

House District 15

2007-2011

STIP

Statewide Transportation
Improvement Program



Missouri Department of
Transportation

Missouri
Department
of Transportation



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
St. Charles	IS 70	6I1751	Scoping for fence replacement along I-70 South Outer Road from Dardenne Creek to west of Rte. C.
St. Charles	IS 70	6I1945	Scoping for bridge improvements (rehabilitate) at the Rte. 370 interchange.
St. Charles	IS 70	6I1999	Scoping for an the addition of a southbound right turn lane to the I-70 westbound on-ramp and add a dual left turn lane to the eastbound I-70 on-ramp at Wentzville Parkway.
St. Charles	IS 70	6I2002	Scoping for an addition of a westbound lane from TR Hughes Boulevard interchange to Rte. K.
St. Charles	IS 70	6I2051	Scoping for the addition of an auxiliary lane on I-70 eastbound from T.R. Hughes to Rte. 79.
St. Charles	IS 70	6I2052	Scoping for the addition of an auxiliary lane on I-70 eastbound from Rte. K/M to T.R. Hughes.
St. Charles	IS 70	6I2059	Scoping for interchange interconnects from Rte.40/61 to 5th Street.
St. Charles	MO 364	6U1028D	Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.
St. Charles	MO 364	6U1028Y	Scoping for grading, paving, one way outer road, signing, signals and lighting from w/o Central School Road to east of Jungerman Road (Page Extension).
St. Charles	MO 370	6P1943	Scoping for bridge improvements (rehabilitate) 0.3 mile east of I-70 over the Norfolk and Western Railroad.
St. Charles	MO 370	6P1944	Scoping for eastbound and westbound bridge improvements (rehabilitate) over the Missouri River.
St. Charles	MO 94	6S1529	Scoping for pavement repair, resurfacing and widening for a left turn lane from Rte. B to Clark Street.
St. Charles	MO 94	6S1837	Scoping for signal facility improvements to arterial ITS requirements from I-70 to Rte. 40.
St. Charles	MO 94	6S1946	Scoping for bridge improvements (rehabilitate) over Femme Osage Creek.
St. Charles	MO 94	6S1955	Scoping for pavement improvements (resurface) from Rte. H/J intersection to Rte. 67.
St. Charles	OR 70	6I1982	Scoping for resurface the north and south outer roads from Rte. K to Rte. 79.
St. Charles	RT A	6S1942	Scoping for pavement and bridge improvements (rehabilitate) from Rte. 40/61 to I-70.
St. Charles	RT B	6S1947	Scoping for bridge improvements (rehabilitate) over Dardenne Creek.
St. Charles	RT N	6S1988	Scoping to widen for a left turn lane and shoulders and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive.
St. Charles	US 61	6P1527	Scoping for resurfacing the outer roads, pave and light the pool parking lot, light the intersection, and add turn lanes at Rte. P.
St. Charles	US 67	6P2031	Scoping for structural steel painting on the Lewis Bridge over the Missouri River.
St. Louis	US 40	6P1436	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1.0 mile west of to 1.0 mile east of Missouri River.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006	7/2007	7/2008	7/2009	7/2010
6/2007	6/2008	6/2009	6/2010	6/2011
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:
Route:	XX	R/W:
Job No:		Construction:
Length:		
Fund Cat:		FFOS:
Sec Cat:		Payments:

MPO:

Award Date

Federal Cat:

Federal Funding Category**

Project Description

Date project is to be awarded to begin construction

Metroplitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

* Funding category

Take Care of Existing System

Interstate & Major Bridge Rehabilitation

Safety

Major Projects & Emerging Needs

Amendment 3

**Federal funding category

Bridge

CMAQ - Congestion Mitigation and Air Quality

I/M - Interstate Maintenance

NHS - National Highway System

Safety

State

STP - Surface Transportation Program

Flexed STP



2007-2011 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Montgomery	Mill rumble strips in right shoulder from Callaway County line to St. Charles County line. (3 disconnected sections).		Incidentals:	7	0	0	0	0
Route: IS 70			R/W:	0	0	0	0	0
Job No.: 3I0754			Construction:	75	0	0	0	0
Length: 61.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Warren	Thin lift overlay on Rtes. T, D and OO from Rte. 70 south to Rte. 94 and from Rte. M to Rte. T.		Incidentals:	54	0	0	0	0
Route: RT OO			R/W:	0	0	0	0	0
Job No.: 3L0700C			Construction:	759	0	0	0	0
Length: 20.78	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
			FFOS:	0	0	0	0	0
			Total R/W:	0	0	0	0	0
			Total Construction:	834	0	0	0	0
			Paybacks:	0	0	0	0	0
			Total Cost:	834	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-11-2006

Section 4 - 1

District 15

Dollars in Thousands



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Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.				STATE FISCAL YEAR PROJECT BUDGETING					
				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Charles	Right of way acquisition for grading, drainage, paving and bridges for Page Avenue from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges.			Incidentals:	100	0	0	0	0
Route: 364				R/W:	0	520	0	0	0
Job No.: 6U1028				Construction:	0	0	0	0	0
Length: 2.10	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: N.H.S.	Federal Oversight						
County: St. Charles	Grading, drainage, paving, one way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Page extension phase 2. Project involves new bridges. Amendment 3 new major project.			Incidentals:	1,891	0	0	0	0
Route: 364				R/W:	0	0	0	0	0
Job No.: 6U1028E				Construction:	30,577	0	0	0	0
Length: 0.90	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Amendment 3				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.	Federal Oversight						
County: St. Charles	Grading, clearing and drainage for utility relocation from Harvester Road to 0.44 mile east of Harvester Road.			Incidentals:	85	0	0	0	0
Route: MO 364				R/W:	0	0	0	0	0
Job No.: 6U1028M				Construction:	1,233	0	0	0	0
Length: 0.44	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Amendment 3				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.							
County: St. Charles	Demolition and removal of structures on 9 parcels for future roadway construction between Jungerman Road and Harvester Road along existing Rte. 94.			Incidentals:	51	0	0	0	0
Route: 364				R/W:	0	0	0	0	0
Job No.: 6U1028N				Construction:	306	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Amendment 3				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.							
County: St. Charles	Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winghaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.			Incidentals:	0	0	0	0	0
Route: 364				R/W:	0	0	0	0	0
Job No.: 6U1028X				Construction:	0	0	0	0	0
Length: 0.10	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:	0	0	790	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: N.H.S.							

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Charles	Interchange, new pavement, grading, drainage, and bridges from I-70 to 0.2 mile west of Lake St. Louis Blvd. Involves new bridges and bridges A1456, J991 and J992. Amendment 3 new major project.	Incidentals:	1,763	0	0	0	0
Route: US 40		R/W:	0	0	0	0	0
Job No.: 6P0672C		Construction:	26,459	0	0	0	0
Length: 5.59	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S. Federal Oversight						
County: St. Charles	Bridge widening and rehabilitation 4.1 miles north of I-70 at McCoy Creek. Project involves bridges H141 and A2698.	Incidentals:	50	107	0	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 6P1792		Construction:	0	1,621	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: St. Charles	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL. Cost shown is MoDOT's share. Project involves bridge A4278 and will be let by Illinois.	Incidentals:	5	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 6P1814		Construction:	75	0	0	0	0
Length: 0.26	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Let by Others Federal Cat: Bridge						
County: St. Charles	Payback for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Wentzville Parkway at Wentzville. Advance funding by City of Wentzville. This project represents the payback to 610624C in SFY 2007.	Incidentals:	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 610624X		Construction:	0	0	0	0	0
Length: 0.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	8,849	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: I/M Federal Oversight						
County: St. Charles	Widening of the I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds. Project will be let by permit.	Incidentals:	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 611734		Construction:	300	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	300	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others Federal Cat: I/M Federal Oversight						

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Charles Route: IS 70 Job No.: 6I1886 Length: 3.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate 5 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, G0336E, A4294 and L0711. MPO: Y Award Date: 2010 Federal Cat: Bridge Federal Oversight					Incidentals:	50	18	0	115	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	1,964	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I1936 Length: 1.72 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Add auxiliary lane eastbound only and rehabilitate existing eastbound I-70 bridge at Dardenne Drive from Rte. 79 to east of Mid Rivers Mall Drive. Maximum CMAQ funding is \$4,273,240. Project involves bridge G0336. MPO: Y Award Date: 2007 Federal Cat: C.M.A.Q. Federal Oversight					Incidentals:	694	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	6,273	0	0	0	0
						FFOS:	4,273	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I1995 Length: 0.27 Fund Cat: Safety Sec Cat: Urban Safety	Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway. MPO: Y Award Date: 2007 Federal Cat: S.T.P.					Incidentals:	30	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	311	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: OR 70 Job No.: 6I1997 Length: 0.23 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct soundwalls from Deloire Drive to 1200' east of Deloire Drive. MPO: Y Award Date: 2007 Federal Cat: S.T.P.					Incidentals:	48	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	256	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: OR 70 Job No.: 6I2003 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Addition of a turn lane and signal or a roundabout installation at Executive Center Loop. MPO: Y Award Date: 2007 Federal Cat: S.T.P.					Incidentals:	33	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	255	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Charles	Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T401.		Incidentals:	202	0	0	0	0
Route: MO 94			R/W:	0	0	0	0	0
Job No.: 6S1599			Construction:	1,592	0	0	0	0
Length: 0.90	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: St. Charles	Resurface from Rte. D to Rte. 40.		Incidentals:	50	50	50	57	0
Route: MO 94			R/W:	0	0	0	0	0
Job No.: 6S1864			Construction:	0	0	0	927	0
Length: 1.60	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.						
County: St. Charles	Bituminous pavement repair & 1.25" and 1.75" thin lift overlay from Mid Rivers Mall Drive to end of state maintenance. Project will be let in combination with 6S1731.		Incidentals:	15	0	0	0	0
Route: RT C			R/W:	0	0	0	0	0
Job No.: 6L0700C			Construction:	214	0	0	0	0
Length: 6.04	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: St. Charles	Remove deteriorated sections of decks by hydroblasting at Rte. C over Dardenne Creek and at Rte. Z over Peruque Creek. Project involves bridges A2695 and A2314. Project will be let in combination with 6L0700C.		Incidentals:	88	0	0	0	0
Route: RT C			R/W:	0	0	0	0	0
Job No.: 6S1731			Construction:	1,179	0	0	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: St. Charles	Right of way acquisition for grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.3 mile west of Harvester. Project involves new bridges. R/W and utilities are funded with the above formula SAFETEA-LU earmark.		Incidentals:	1,100	600	500	0	0
Route: MO 364			R/W:	18,500	0	0	0	0
Job No.: 6U1028B			Construction:	0	0	0	0	0
Length: 4.20	MPO: Y		FFOS:	18,500	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: N.H.S.	Federal Oversight					

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Charles	Right of way purchase and scoping for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges. 6-lane relocation. Right of way included in 6U1028.	Incidentals:	100	0	0	0	0
Route: MO 364		R/W:	0	0	541	562	0
Job No.: 6U1028C		Construction:	0	0	0	0	0
Length: 3.90	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future Federal Cat: N.H.S.						
County: St. Charles	Payback in amount of \$8,835,000 in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon. FFOS for \$8,835,000.	Incidentals:	0	0	0	0	0
Route: MO 364 E/W		R/W:	0	0	0	0	0
Job No.: 6U1028Z		Construction:	0	0	0	0	0
Length: 2.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P. Federal Oversight						
County: St. Charles	Add shoulders and left turn lanes from Spring Orchard Drive to Meadow Lake Drive east of Rte. K.	Incidentals:	270	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0
Job No.: 6S1826		Construction:	1,324	0	0	0	0
Length: 0.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: Safety						
County: St. Charles	Widen Rte. N to three lanes from west of Winghaven to west of Rte. 40/61 and construct a new overpass at Rte. 40/61. Cost Share with the City of Dardenne Prairie. MoDOT's maximum participation is \$3,000. Project will be let by the City of Dardenne Prairie.	Incidentals:	0	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0
Job No.: 6S1925		Construction:	3,000	0	0	0	0
Length: 1.50	MPO: Y	FFOS:	3,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others Federal Cat: S.T.P.						
County: St. Charles	Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Project involves bridge A2348.	Incidentals:	30	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0
Job No.: 6S1470		Construction:	449	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Charles	Thin lift overlay on various routes in St. Charles County.		Incidentals:	0	0	175	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6L0900			Construction:	0	0	2,758	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
County: St. Louis	Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.		Incidentals:	89	0	0	0	0
Route: IS 270			R/W:	0	0	0	0	0
Job No.: 6I2029			Construction:	561	0	0	0	0
Length: 30.89	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety						
			FFOS:	26,073	0	0	0	0
			Total R/W:	18,500	520	541	562	0
			Total Construction:	74,364	1,621	2,758	2,891	0
			Paybacks:	8,849	0	790	0	0
			Total Cost:	101,713	2,141	4,089	3,453	0

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Oct-11-2006

Section 4 - 6

District 15

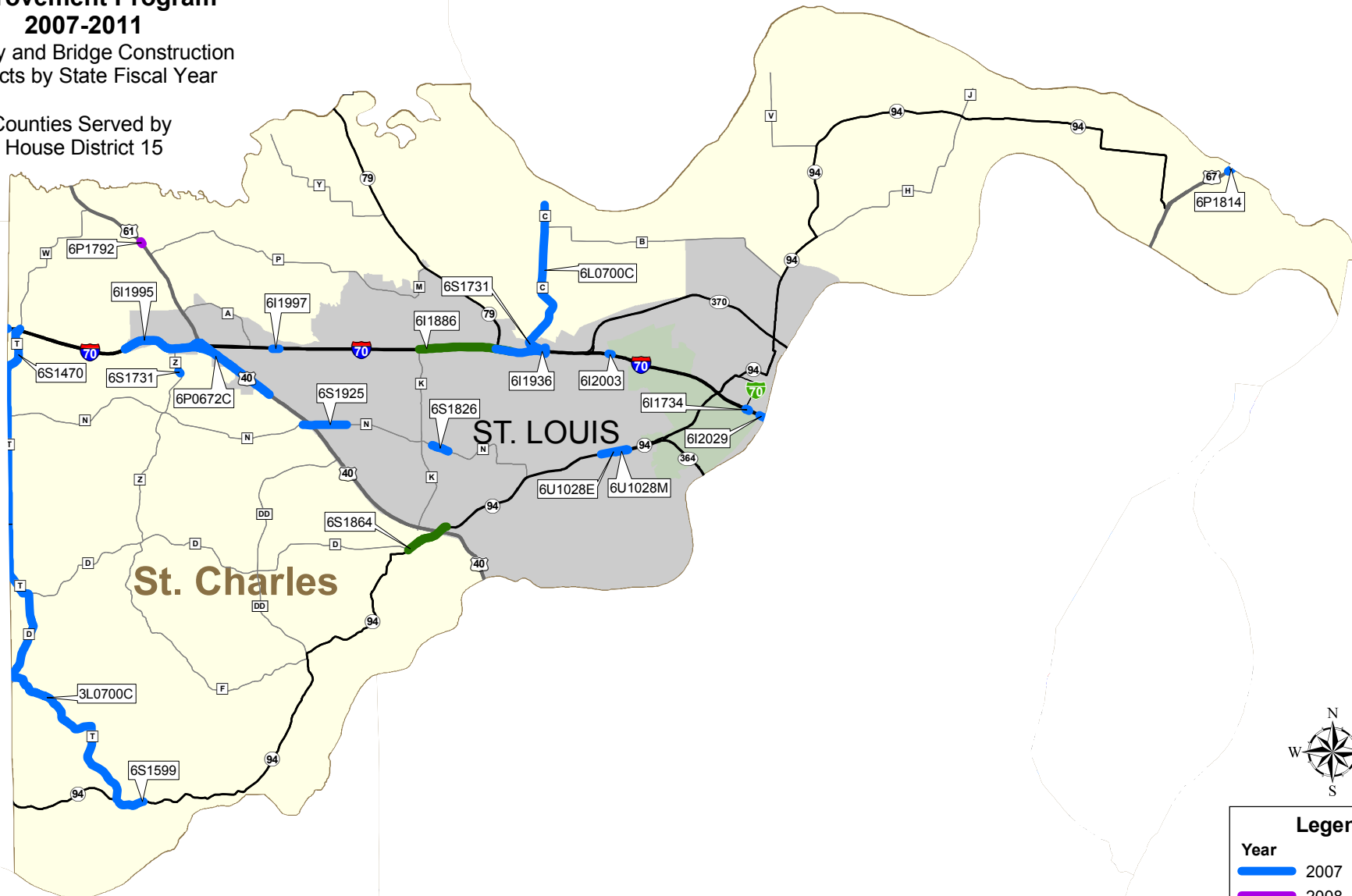
TMA

Dollars in Thousands

Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction
Projects by State Fiscal Year

Counties Served by
House District 15



Legend

Year

- 2007
- 2008
- 2009
- 2010
- 2011

House District

Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



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