



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Benton	Replace box culvert at Byler Branch in Lincoln 0.6 mile west of Rte. 65.	Incidentals:	23	0	0	0	0
Route :	RT C		R/W:	1	0	0	0	0
Job No. :	5S0846		Construction:	116	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat :	Bridge				
County :	Benton	Thin lift resurfacing from Rte. 65 to Rte. 5.	Incidentals:	42	0	0	0	0
Route :	MO 7		R/W:	0	0	0	0	0
Job No. :	5L0600B		Construction:	1101	0	0	0	0
Length :	31.38	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat :	State				
County :	Benton	Paint structural steel for bridge over Truman Lake. Project involves bridge A-3464.	Incidentals:	25	127	0	0	0
Route :	MO 7		R/W:	0	0	0	0	0
Job No. :	5P0903		Construction:	0	1667	0	0	0
Length :	1.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2007	Federal Cat :	Bridge				
County :	Benton	Geometric improvements, including adding left turn lanes, at Rte. 7 south intersection.	Incidentals:	26	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0778		Construction:	383	0	0	0	0
Length :	0.33	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat :	Safety				
County :	Benton	Grading and paving to improve geometrics of curve 0.2 mile south of Rte. MM south of Warsaw.	Incidentals:	76	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0865		Construction:	702	0	0	0	0
Length :	0.43	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat :	Safety				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Mary's Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Benton	Grading and paving to improve geometrics of curve 2.1 mile south of Rte. T north of Warsaw.	Incidentals:	76	0	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 5P0871		Construction:	733	0	0	0	0
Length : 0.63 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2006 Federal Cat : Safety						
County : Benton	Thin lift resurfacing 24' on southbound lanes from Rte. 52 north junction to Rte. 52 south junction.	Incidentals:	38	0	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 5P0874		Construction:	417	0	0	0	0
Length : 4.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : N.H.S.						
County : Benton	Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right-of-way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Major project made possible by Amendment 3.	Incidentals:	100	400	400	850	500
Route : US 65		R/W:	0	0	0	4775	610
Job No. : 5P0892		Construction:	0	0	0	0	11430
Length : 6.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2010 Federal Cat : N.H.S.						
County : Benton	Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Major project made possible by Amendment 3.	Incidentals:	0	0	0	0	1525
Route : US 65		R/W:	0	0	0	0	0
Job No. : 5P0892B		Construction:	0	0	0	0	19524
Length : 9.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2010 Federal Cat : N.H.S.						
County : Benton	Paint structural steel of bridge over Osage River south of Warsaw. Project involves bridge A-3021.	Incidentals:	20	42	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 5P0904		Construction:	0	472	0	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2007 Federal Cat : Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Mary's Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Boone	Diamond grind pavement and fog seal shoulders on Rte. 63 and I-70 connector from Rte. 63 north to Rte. 63 south. Amendment 3 smooth roads initiative project.	Incidentals:	9	0	0	0	0
Route :	US 63C		R/W:	0	0	0	0	0
Job No. :	5D0600G		Construction:	208	0	0	0	0
Length :	1.51 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	Boone	Diamond grind pavement from Bluff Creek to east of Rte. 63. Let in combination with 5D0600E, 5D0600F, 5D0600G, 5D0600H, 5D0600I, 5D0600J, 5D0600K, 5D0600L, and 5D0600M. Amendment 3 smooth roads initiative project.	Incidentals:	7	0	0	0	0
Route :	RT AC		R/W:	0	0	0	0	0
Job No. :	5D0500I		Construction:	99	0	0	0	0
Length :	0.17 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	Boone	Diamond grind pavement from Brown School Road to just south of Rte. 63. Amendment 3 smooth roads initiative project.	Incidentals:	12	0	0	0	0
Route :	RT B		R/W:	0	0	0	0	0
Job No. :	5D0600L		Construction:	254	0	0	0	0
Length :	2.22 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	Boone	Grading, pave two lanes and build two-lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P-735.	Incidentals:	45	0	0	0	0
Route :	RT V		R/W:	0	0	0	0	0
Job No. :	5S0500		Construction:	637	0	0	0	0
Length :	0.72 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Boone	Diamond grind and fog seal shoulders on northbound and southbound pavement from 2 miles north of Rte. 763 to 1.3 miles south of I-70. Amendment 3 smooth roads initiative project.	Incidentals:	54	0	0	0	0
Route :	US 63		R/W:	0	0	0	0	0
Job No. :	5D0600H		Construction:	1199	0	0	0	0
Length :	8.80 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
						6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Boone	Thin lift resurfacing 24' on westbound lanes from Grindstone Creek to Rte. 740 (Stadium).				Incidentals:	85	0	0	0	0
Route :	IS 70					R/W:	0	0	0	0	0
Job No. :	5I0878					Construction:	1068	0	0	0	0
Length :	7.52	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation					Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	I/M	Federal Oversight					
County :	Boone	Thin lift resurfacing 24' on eastbound lanes from Rte. 63 to Callaway County line.				Incidentals:	87	0	0	0	0
Route :	IS 70					R/W:	0	0	0	0	0
Job No. :	5I0880					Construction:	1165	0	0	0	0
Length :	7.60	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation					Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date :	2006	Federal Cat :	I/M	Federal Oversight					
County :	Boone	Thin lift resurfacing 24' on westbound lanes from Rte. 740 (Stadium Boulevard) to Missouri River Bridge.				Incidentals:	107	0	0	0	0
Route :	IS 70					R/W:	0	0	0	0	0
Job No. :	5I0881					Construction:	1305	0	0	0	0
Length :	9.49	MPO :	N			FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation					Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	I/M	Federal Oversight					
County :	Boone	Diamond grind pavement and fog seal shoulders from Rte. 740 (Stadium Boulevard) to 0.1 mile north of Rte. K. Amendment 3 smooth roads initiative project.				Incidentals:	18	0	0	0	0
Route :	MO 163					R/W:	0	0	0	0	0
Job No. :	5D0600F					Construction:	395	0	0	0	0
Length :	3.17	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3					Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	State						
County :	Boone	Diamond grind pavement and fog seal shoulders from north of I-70 to east of Rte. 63 interchange. Amendment 3 smooth roads initiative project.				Incidentals:	39	0	0	0	0
Route :	MO 740					R/W:	0	0	0	0	0
Job No. :	5D0600E					Construction:	884	0	0	0	0
Length :	6.18	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3					Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	State						

Smoother, Safer, Sooner
Amendment 3

Smoother, Safer, Sooner
Amendment 3

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Boone	Right-of-way acquisition to widen to 4 lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.	Incidentals:	300	0	0	0	0
Route :	MO 763		R/W:	4400	0	0	0	0
Job No. :	5U0675		Construction:	0	0	0	0	0
Length :	2.95	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future Federal Cat : S.T.P.						
County :	Boone	Widen to 4 lanes with left turn lanes from Big Bear Boulevard to north of Brown School Road in Columbia. Split from 5U0675.	Incidentals:	325	885	0	0	0
Route :	MO 763		R/W:	0	0	0	0	0
Job No. :	5U0675B		Construction:	0	11722	0	0	0
Length :	2.02	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007 Federal Cat : S.T.P.						
County :	Callaway	Replace bridge over Miller Creek 2 miles east of Rte. J. Project involves bridge P-387.	Incidentals:	40	80	0	0	0
Route :	RT F		R/W:	13	0	0	0	0
Job No. :	5S0504		Construction:	0	596	0	0	0
Length :	0.20	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						
County :	Callaway	Diamond grind and fog seal shoulders from 0.3 mile south of I-70 to just north of I-70. Amendment 3 smooth roads initiative project.	Incidentals:	5	0	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5D0600K		Construction:	104	0	0	0	0
Length :	0.56	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	Callaway	This project represents the payback to the Fulton 54 Transportation Corporation for the interchange completed at Rte. 54 and Rte. HH in Fulton.	Incidentals:	0	0	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5P0678F		Construction:	0	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	2165	2165	1200	0	0
Sec Cat :	System Expansion	Award Date : N/A Federal Cat : Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Callaway	Diamond grind pavement east of Auxvasse Creek to Montgomery County. Amendment 3 smooth roads initiative project.	Incidentals:	19	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	5D0600M		Construction:	439	0	0	0	0
Length :	6.96	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	Camden/Benton	Contract level course resurfacing from Rte. DD in Benton County to end in Camden County.	Incidentals:	16	0	0	0	0
Route :	RT FF		R/W:	0	0	0	0	0
Job No. :	5L0500F		Construction:	238	0	0	0	0
Length :	7.68	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006 Federal Cat : State						
County :	Camden	Contract level course resurfacing from Morgan County line south to just north of the bridge across the Niangua Arm of the Lake of the Ozarks.	Incidentals:	40	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5L0500E		Construction:	585	0	0	0	0
Length :	9.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006 Federal Cat : State						
County :	Camden	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of the Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C, and 5P0590E. Project involves four-lane relocation with freeway right-of-way. Includes 5P0590C (grading). Amendment 3 accelerated project.	Incidentals:	692	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0590		Construction:	25283	0	0	0	0
Length :	3.37	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006 Federal Cat : N.H.S.						
County :	Camden	Build bridges for new four-lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange. Relates to 5P0590, C, D and E and LR5-92. Project involves four-lane relocation with freeway right-of-way.	Incidentals:	211	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0590B		Construction:	2856	0	0	0	0
Length :	3.37	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006 Federal Cat : N.H.S.						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Camden	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B. Includes 5P0591C (grading). Amendment 3 accelerated project.	Incidentals:	745	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0591		Construction:	22298	0	0	0	0
Length :	3.47 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : N.H.S.					
County :	Camden	Right-of-way acquisition for hardship purchase on new location from 1.1 miles south of new Rte. 54 and Rte. 5 interchange to 0.8 mile south of Laclede County line.	Incidentals:	10	0	0	0	0
Route :	MO 5		R/W:	250	0	0	0	0
Job No. :	5P0592		Construction:	0	0	0	0	0
Length :	8.13 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future	Federal Cat : N.H.S.					
County :	Camden	Right-of-way acquisition, grading, drainage, and paving for new two lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Major project made possible by Amendment 3.	Incidentals:	254	100	220	0	0
Route :	MO 5		R/W:	1551	1020	0	0	0
Job No. :	5P0592A		Construction:	0	0	33947	0	0
Length :	9.17 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2008	Federal Cat : N.H.S.					
County :	Camden	Grading, drainage and bridge for interchange 1.1 miles south of Rte. 54, south of Camdenton. Major project made possible by Amendment 3.	Incidentals:	70	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0592B		Construction:	2157	0	0	0	0
Length :	0.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006	Federal Cat : N.H.S.					
County :	Camden	Bridge improvements over the Osage Arm of the Lake of the Ozarks (Hurricane Deck) 2.4 miles south of Rte. F. Project involves bridge K-961R.	Incidentals:	48	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0851		Construction:	416	0	0	0	0
Length :	0.17 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Camden	Paint structural steel and railing repair of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K-0961.	Incidentals:	0	0	30	149	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0905		Construction:	0	0	0	2152	0
Length :	0.43	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2009	Federal Cat : Bridge					
County :	Camden	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Major project made possible by Amendment 3.	Incidentals:	100	100	350	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5P0309A		Construction:	0	0	21617	0	0
Length :	2.96	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2008	Federal Cat : N.H.S.					
County :	Camden	Right-of-way aquisition from the Grand Glaize Bridge to west of Rte. 42.	Incidentals:	50	0	0	0	0
Route :	US 54		R/W:	3959	0	0	0	0
Job No. :	5P0309B		Construction:	0	0	0	0	0
Length :	2.30	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future	Federal Cat : N.H.S.					
County :	Camden	Right-of-way acquisition for Osage Beach expressway from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54.	Incidentals:	200	0	0	0	0
Route :	US 54		R/W:	2708	0	0	0	0
Job No. :	5P0347		Construction:	0	0	0	0	0
Length :	4.12	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future	Federal Cat : N.H.S.					
County :	Camden	Grading, bridges, drainage and paving for 4 lane pavement and interchanges on relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. Major project made possible by Amendment 3.	Incidentals:	50	50	50	260	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5P0347A		Construction:	0	0	0	42992	0
Length :	4.02	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2009	Federal Cat : N.H.S.					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Mary's Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Camden/Miller	Partial right-of-way acquisition for hardship purchases and design for four-lane relocated Osage Beach expressway from 0.5 mile west of Rte. 42 to Bus. 54.	Incidentals:	482	0	0	0	0
Route :	US 54		R/W:	1000	0	0	0	0
Job No. :	5P0648		Construction:	0	0	0	0	0
Length :	1.59 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future	Federal Cat : N.H.S.					
County :	Camden	Right-of-way acquisition, grading, drainage, bridges and paving for 4 lanes on Osage Beach Expressway from west of Rte. 42 to Bus. 54 south junction. Major project made possible by Amendment 3.	Incidentals:	100	100	300	0	0
Route :	US 54		R/W:	4000	7140	1040	0	0
Job No. :	5P0648A		Construction:	0	0	32210	0	0
Length :	2.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2008	Federal Cat : N.H.S.					
County :	Camden	Grading and bridge 0.5 miles west of Rte. 42. Grading and bridge 1.0 miles east of Rte. 42 for portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction. Major project made possible by Amendment 3.	Incidentals:	20	75	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5P0648B		Construction:	0	4106	0	0	0
Length :	0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2007	Federal Cat : N.H.S.					
County :	Camden	Bridge improvements over Macks Creek 0.1 mile west of Rte. O in the town of Macks Creek. Project involves bridge A-1320R.	Incidentals:	28	0	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5P0854		Construction:	231	0	0	0	0
Length :	0.11 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Camden	Paint structural steel of westbound Rte. 54 Grand Glaize Bridge over Lake of the Ozarks. Project involves bridge J-0832.	Incidentals:	25	63	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5P0901		Construction:	0	789	0	0	0
Length :	35.33 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2007	Federal Cat : Bridge					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Cole	Paint structural steel and repair deck of bridge over Osage River. Project involves bridge K-0656.	Incidentals:	25	50	0	0	0
Route : RT B		R/W:	0	0	0	0	0
Job No. : 5S0902		Construction:	0	514	0	0	0
Length : 0.21 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint Award Date : 2007 Federal Cat : Bridge							
County : Cole	Diamond grind and fog shoulders from west of the Moreau River to Osage County line. Amendment 3 smooth roads initiative project.	Incidentals:	32	0	0	0	0
Route : US 50		R/W:	0	0	0	0	0
Job No. : 5D0600J		Construction:	710	0	0	0	0
Length : 6.46 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint Award Date : 2006 Federal Cat : State							
County : Cole	Resurface EB and WB pavements with 1 3/4" asphalt and resurface pavement with 3 3/4" asphalt from east of Moreau R. to Tanner Bridge Rd.; west of Rte. OO to Missouri R. & Stadium Blvd. to Moreau R. Disconnected Sections. Amendment 3 smooth roads initiative project.	Incidentals:	239	0	0	0	0
Route : US 54		R/W:	0	0	0	0	0
Job No. : 5D0600A		Construction:	2858	0	0	0	0
Length : 12.98 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay Award Date : 2006 Federal Cat : State							
County : Cole/Callaway	Diamond grind and fog seal shoulders from Tanner Bridge Road in Cole County to 0.6 mile east of Rte. OO in Holts Summit. Amendment 3 smooth roads initiative project.	Incidentals:	35	0	0	0	0
Route : US 54		R/W:	0	0	0	0	0
Job No. : 5D0600I		Construction:	770	0	0	0	0
Length : 8.08 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint Award Date : 2006 Federal Cat : State							
County : Cole	Resurface eastbound lanes from west of Rte. E to east of Moreau River bridge. Amendment 3 accelerated project.	Incidentals:	172	0	0	0	0
Route : US 54		R/W:	0	0	0	0	0
Job No. : 5P0786		Construction:	2852	0	0	0	0
Length : 5.89 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst Award Date : 2006 Federal Cat : N.H.S.							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Cole	Resurface westbound lanes from east of the Moreau River to Rte. E. Amendment 3 accelerated project.	Incidentals:	175	0	0	0	0
Route : US 54		R/W:	0	0	0	0	0
Job No. : 5P0821		Construction:	2894	0	0	0	0
Length : 5.74 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						
County : Cole	This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City.	Incidentals:	0	0	0	0	0
Route : 179		R/W:	0	0	0	0	0
Job No. : 5U0441		Construction:	0	0	0	0	0
Length : 4.80 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs (Statewide)		Paybacks:	3167	3262	3360	3906	0
Sec Cat : System Expansion	Award Date : N/A Federal Cat : S.T.P.						
County : Cooper	Payment to City of Boonville to improve and take over maintenance of roadway from Rte. 87 south 2 miles.	Incidentals:	0	0	0	0	0
Route : RT B		R/W:	0	0	0	0	0
Job No. : 5S0886		Construction:	50	0	0	0	0
Length : 2.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : S.T.P.						
County : Cooper	Resurface eastbound lanes from Rte. 87 east to Missouri River bridge. Amendment 3 accelerated project.	Incidentals:	201	0	0	0	0
Route : IS 70		R/W:	0	0	0	0	0
Job No. : 5I0856		Construction:	2201	0	0	0	0
Length : 8.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County : Cooper	Resurface westbound lanes from Missouri River bridge to Rte. 87. Amendment 3 accelerated project.	Incidentals:	189	0	0	0	0
Route : IS 70		R/W:	0	0	0	0	0
Job No. : 5I0857		Construction:	2025	0	0	0	0
Length : 8.36 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Cooper	Right-of-way acquisition and design to replace bridge over Lamine Creek and raise the grade 1.04 miles south of Rte. N south junction. Project involves bridge T-257.	Incidentals:	115	0	0	0	0
Route : MO 135		R/W:	41	0	0	0	0
Job No. : 5S0516		Construction:	0	0	0	0	0
Length : 0.90 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : Future	Federal Cat : Bridge					
County : Gasconade	Remove and relocate part of Rte. BB, remove 2 bridges and relinquish roadway to Gasconade County. Project involves bridges G-850 and G-851.	Incidentals:	5	0	0	0	0
Route : RT BB		R/W:	0	0	0	0	0
Job No. : 6S0673		Construction:	42	0	0	0	0
Length : 0.43 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006	Federal Cat : Bridge					
County : Gasconade	Replace bridge over Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N-682.	Incidentals:	10	59	0	0	0
Route : RT H		R/W:	0	0	0	0	0
Job No. : 5S0792		Construction:	0	738	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2007	Federal Cat : Bridge					
County : Gasconade	Replace bridge deck over Frene Creek 0.3 mile east of Rte. 19 in Hermann. Project involves bridge L-10R.	Incidentals:	44	0	0	0	0
Route : MO 100		R/W:	0	0	0	0	0
Job No. : 5P0523		Construction:	622	0	0	0	0
Length : 0.10 MPO : N		FFOS:	31	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006	Federal Cat : Bridge					
County : Maries	Replace bridge over Little Maries River 1.3 miles west of Rte. 133. Project involves bridge W-490.	Incidentals:	26	0	0	0	0
Route : RT DD		R/W:	0	0	0	0	0
Job No. : 5S0531		Construction:	517	0	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006	Federal Cat : Bridge					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Maries	Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133. Project involves bridge W-38.	Incidentals:	42	0	0	0	0
Route :	RT N		R/W:	0	0	0	0	0
Job No. :	5S0530		Construction:	793	0	0	0	0
Length :	0.30	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Maries	Thin lift resurfacing from Rte. 63 to Rte. 50.	Incidentals:	42	0	0	0	0
Route :	MO 28		R/W:	0	0	0	0	0
Job No. :	5L0600A		Construction:	2166	0	0	0	0
Length :	31.88	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Maries	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Includes a retaining wall.	Incidentals:	356	0	0	0	0
Route :	US 63		R/W:	0	0	0	0	0
Job No. :	5P0783		Construction:	5845	0	0	0	0
Length :	7.40	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					
County :	Maries	Grading, replace bridge over Carnes Branch, and pave 2 lanes 5 miles south of Rte. 52. Project involves bridge S-783.	Incidentals:	99	0	0	0	0
Route :	MO 133		R/W:	0	0	0	0	0
Job No. :	5S0528		Construction:	1926	0	0	0	0
Length :	0.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Miller	Bridge replacement over Brushy Fork Creek 2.5 miles south of Rte. C. Project involves bridge G-964.	Incidentals:	128	145	0	0	0
Route :	MO 17		R/W:	40	0	0	0	0
Job No. :	5P0533		Construction:	0	1376	0	0	0
Length :	0.40	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Miller	Bridge replacement over Barren Fork Creek 1.0 mile south of Rte. KK.	Incidentals:	320	286	0	0	0
Route : MO 17	Project involves bridge G-965.	R/W:	31	0	0	0	0
Job No. : 5P0534		Construction:	0	3170	0	0	0
Length : 0.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2007 Federal Cat : Bridge						
County : Miller	Mill and resurface westbound pavement with 1 3/4" asphalt and fog seal	Incidentals:	63	0	0	0	0
Route : US 54	shoulders from west of Rte. 17 to east of Rte. 87 at Eldon. Amendment 3	R/W:	0	0	0	0	0
Job No. : 1D0690E	smooth roads initiative project. Amendment 3 smooth roads initiative	Construction:	841	0	0	0	0
Length : 8.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : State						
County : Moniteau	Right-of-way acquisition, grading, bridge, drainage, and paving for bypass	Incidentals:	200	90	50	210	0
Route : US 50	south of California from west of California near Flag Springs Road to east	R/W:	1000	2550	520	0	0
Job No. : 5P0631A	of California near Rte. K. Major project made possible by Amendment 3.	Construction:	0	0	0	42281	0
Length : 7.70 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2009 Federal Cat : N.H.S.						
County : Moniteau	Right-of-way acquisition, grading, drainage and paving for four-lane	Incidentals:	400	250	0	0	0
Route : US 50	divided on relocation from east of California near Rte. K to St. Martins.	R/W:	5000	1046	0	0	0
Job No. : 5P0632A	Major project made possible by Amendment 3.	Construction:	0	36623	0	0	0
Length : 10.21 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : N.H.S.						
County : Morgan	Grading and paving to construct center turn-lane from Rte. O south 0.9	Incidentals:	125	64	0	0	0
Route : MO 5	miles in Laurie. Cost Share project with the City of Laurie.	R/W:	0	0	0	0	0
Job No. : 5P0867		Construction:	0	872	0	0	0
Length : 0.87 MPO : N		FFOS:	0	814	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2007 Federal Cat : S.T.P.						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Mary's Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Osage	Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N-388.	Incidentals:	25	62	0	0	0
Route : RT D		R/W:	0	0	0	0	0
Job No. : 5S0551		Construction:	0	699	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr Award Date : 2007 Federal Cat : Bridge							
County : Pettis	Mill and resurface pavement with 1 3/4" asphalt from 0.4 mile west of Thompson Boulevard to Rte. 65. Amendment 3 smooth roads initiative project.	Incidentals:	15	0	0	0	0
Route : RT Y		R/W:	0	0	0	0	0
Job No. : 5D0600C		Construction:	324	0	0	0	0
Length : 1.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay Award Date : 2006 Federal Cat : State							
County : Pettis	Resurface pavement with 3 3/4" asphalt and resurface pavement with 1 3/4" asphalt from 0.5 mile west of Rte. MM to Sedalia city limits and from Sedalia city limits to Rte. M south. Amendment 3 smooth roads initiative project.	Incidentals:	60	0	0	0	0
Route : US 50		R/W:	0	0	0	0	0
Job No. : 5D0600B		Construction:	2010	0	0	0	0
Length : 7.92 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay Award Date : 2006 Federal Cat : State							
County : Pettis	Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia.	Incidentals:	212	100	153	0	0
Route : US 50		R/W:	2500	1635	0	0	0
Job No. : 5P0833		Construction:	0	0	2341	0	0
Length : 0.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety Award Date : 2008 Federal Cat : Safety							
County : Pettis	Mill and resurface pavement with 1 3/4" asphalt from 3rd Street to 0.4 mile south of 32nd Street. Amendment 3 smooth roads initiative project.	Incidentals:	21	0	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 5D0600D		Construction:	452	0	0	0	0
Length : 1.88 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay Award Date : 2006 Federal Cat : State							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Pettis	Replace bridge deck over Cedar Creek 1.4 miles north of Rte. HH. Project involves existing bridge A-811.	Incidentals:	20	20	61	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0556		Construction:	0	0	625	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008Federal Cat : Bridge						
County :	Pettis	Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line.	Incidentals:	60	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0787		Construction:	2031	0	0	0	0
Length :	5.30	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006Federal Cat : N.H.S.						
County :	Pettis	Resurface roadway from Rtes. H and HH south to 0.3 mile north of Rte. 50.	Incidentals:	268	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0829		Construction:	2849	0	0	0	0
Length :	2.96	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006Federal Cat : Bridge						
County :	Pettis	Resurface northbound lanes and modify guardrail from 1.9 miles south of Rtes. J and D north to Saline County line.	Incidentals:	224	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0830		Construction:	2259	0	0	0	0
Length :	7.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006Federal Cat : N.H.S.						
County :	Pettis	Right-of-way acquisition to replace bridge over Bee Branch 0.6 mile south of Rte. NN. Project involves bridge S-869.	Incidentals:	40	20	0	0	0
Route :	MO 127		R/W:	2	0	0	0	0
Job No. :	5S0559		Construction:	0	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : FutureFederal Cat : Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Various	Thin lift resurfacing projects across the district in central Missouri area.	Incidentals:	25	80	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	5L0700		Construction:	0	5100	0	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : S.T.P.					
County :	Various	Thin lift resurfacing projects across the district in central Missouri area.	Incidentals:	0	0	20	80	0
Route :	VARIOUS C		R/W:	0	0	0	0	0
Job No. :	5L0900		Construction:	0	0	0	5306	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2009	Federal Cat : State					
County :	Various	Thin lift resurfacing projects across the district in central Missouri area.	Incidentals:	0	0	0	25	80
Route :	VARIOUS C		R/W:	0	0	0	0	0
Job No. :	5L1000		Construction:	0	0	0	0	5412
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2010	Federal Cat : State					
County :	Various	Thin lift resurfacing projects across the district in Central Missouri area.	Incidentals:	0	20	80	0	0
Route :	VARIOUS C		R/W:	0	0	0	0	0
Job No. :	5L0800		Construction:	0	0	5202	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2008	Federal Cat : State					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Mary's Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
FFOS :	31	814	0	0	0
Total R/W :	26496	13391	1560	4775	610
Total Construction :	102310	68444	95942	92731	36366
Paybacks :	5332	5427	4560	3906	0
Total Cost :	134138	87262	102062	101412	36976
Total Construction does not include Accelerated Jobs					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization