

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2004-7/2006-7/2007-7/2008-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: **Bollinger** Contract level course resurfacing with 1-inch bituminous overlay from 33 0 0 0 0 Incidentals Rte. 72 to Rte. 34. MO 51 Route: R/W: 0 0 0 0 Project Job No: 0L0500H Est. Total: Const: 0 0 0 479 Length 17.9 MPO: N 512 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State **Bollinger/ Madison** Widen and resurface with paved shoulders, some new two lane relocation County: 0 Incidentals 10 334 557 0 0.4 mile east of Caster River to 0.6 mile west of Rte. 51 Route: MO 72 R/W: 249 0 0 0 Project Job No: 0P0847 Est. Total: Const: 0 6997 0 0 9.1 MPO: N Length 8169 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: STP County: **Bollinger** Widen and resurface with paved shoulders from Rte. 51 to Cape 0 Incidentals **30** 92 114 268 Girardeau County line. Route: MO 72 0 110 0 0 R/W: Project 0P0848 Job No: Est. Total: Const: 0 0 4188 Length 10.1 MPO: N 4822 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Sec Cat: Rehab & Reconst Debt Service: Award Date 2008 Federal Cat: STP **Bollinger** Part relocation on new alignment and intersection improvements at Rtes. County: 53 94 0 0 0 Incidentals 72/51 0.9 mile west of Rte. 51 to Rte. 51. Route: MO 72 68 0 0 0 0 R/W: Project 0P0889 Job No: Est. Total: Const: 0 1016 0 0 0 0.9 Length MPO: N 1241 FFOS: 0 0 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: Safety Award Date 2006 Federal Cat: Safety Butler Contract level course resurfacing with 1.25-inch bituminous overlay from County: 0 Incidentals 17 0 0 Bus. 60 to Rte. 51. RT B Route: 0 0 0 R/W: 0 0 Project Job No: 0L0500L Est. Total: Const: 231 0 0 0 0 Length 7.2 MPO: N 248 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State

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Incidentals include PE costs, CE costs, and R/W incidentals.					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
	Project Estimate Total includes costs to date and estimated future costs.							0/2007	0/2008	0/2009
County:	Cape Girardeau	<u> </u>	Orive, improvements signals at both I-55 Mount Auburn Road, from I-55 interchange	Inci	dentals	67	0	0	0	0
Route:	RT K	0 1	mile east of I-55 interchange southbound ramp.	Project	R/W:	0	0	0	0	0
Job No:	0S0890	-	-		Const:	1030	0	0	0	0
Length Fund Cat:	0.5 MPO: N			1183	FFOS:	0	0	0	0	0
Sec Cat:	Safety	Award Date 2005	Federal Cat: Safety	Debt Se		0	0	0	0	0
			•							
County: Route:	Cape Girardeau RT K		at Notre Dame High School west of I-55. Funded am in partnership with the City of Cape	Inci	dentals	10	17	0	0	0
Job No:	0S0908	Girardeau.	an in parenersing with the easy of cape	Project	R/W:	0	0	0	0	0
Length	0.4 MPO: N			3	Const:	0	178	0	0	0
Ü		oino Needs		206	FFOS:	0	175	0	0	0
Sec Cat:	Safety	Award Date 2006	Federal Cat: STP	Debt Se	ervice:	0	0	0	0	0
County:	Cape Girardeau	Reconstruct intersection	n of Rtes. 25, 77 and AB at the intersection of							
Route:	MO 25	Rtes. 25 and 77 at Blom		Inci	dentals	25	51	0	0	0
Job No:	0P0904			Project	R/W:	40	0	0	0	0
Length	0.2 MPO: N				Const:	0	684	0	0	0
Fund Cat:				800	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Safety	Debt Se	ervice:	0	0	0	0	0
County:	Cape Girardeau	Replace bridge, grading	g and paving at 2.5 miles west of Rtes. 72/34	T:	14-1-	5	30	35	68	140
Route:	MO 34	intersection. Involves b	ridge J-886R.		dentals	0	0	0	30	0
Job No:	0P0849			Project Est. Total:	R/W:					
Length	0.4 MPO: N			2152	Const:	0	0	0	0	1850
Fund Cat:	Taking Care of System			'	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2009	Federal Cat: Bridge	Debt Se	ervice:	0	0	0	0	0
County:	Cape Girardeau		ading and paving 0.7 mile east of Rtes. OO/ UU	Inci	dentals	. 0	0	0	0	358
Route:	MO 34	intersection at Burford	ville.		R/W:	0	0	0	0	48
Job No:	0P0850			Project Est. Total:	Const:	0	0	0	0	5362
Length	1.1 MPO: N			(21.4	FFOS:	0	0	0	0	0
	Taking Care of System			Debt Se		0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2009	Federal Cat: Bridge	Debt Se	ervice:	U	U	U	U	U

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Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County:	Perry	Resurfacing thin-lift o Perryville.	verlay from Brenda Lane to south city limits of	Ir	ncidentals	25	0	0	0	0
Route:	MO 51	rerry vine.		Project	R/W:	0	0	0	0	0
Job No:	0P0896			Est. Total:	Const:	160	0	0	0	0
Length Fund Cat:	1.6 MPO: N Taking Care of System			185	FFOS:	0	0	0	0	0
	•	A D-4- 2005	Fadamal Cata CTD	Debt	Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date 2005	Federal Cat: STP	Dest	Bervice.	, ,				
County:	Scott	O. 1	replace bridge over Caney Creek 0.1 mile north of	Ir	ncidentals	5	15	17	10	55
Route:	RT A	New Hamburg. Involv	es bridge 1-417.	Duois at	R/W:	0	0	0	19	0
Job No:	0S0817			Project Est. Total:		0	0	0	0	870
Length	0.3 MPO: N			1066	FFOS:	0	0	0	0	
Fund Cat:	Taking Care of System			Dala		0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2009	Federal Cat: Bridge	Debt	Service:	U	U	U	U	U
County:	Scott	<u>.</u>	lue Ditch 1.3 miles south of Rte. 77. Involves	Ir	ncidentals	6	5	5	5	27
Route:	RT H	bridge X-381.			R/W:	0	0	0	0	11
Job No:	0S0818			Project Est. Total:		0	0	0	0	356
Length	0.2 MPO: N			487						
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2009	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County:	Scott		road improvements at the existing Scott City	Ir	ncidentals	15	0	0	0	0
Route:	IS 55	interchange.			R/W:	0	0	0	0	0
Job No:	010897			Project Est. Total:		250	0	0	0	0
Length	0.4 MPO: N			265						
Fund Cat:	Major Projects & Emer	rging Needs (Statewide)			FFOS:	250	0	0	0	0
Sec Cat:	Systems Operations	Award Date 2005	Federal Cat: I/M	Debt	Service:	0	0	0	0	0
County:	Scott	Replace twin bridge A	.233 over North Cut Ditch 0.5 mile east of I-55.	Ir	ncidentals	128	355	0	0	0
Route:	IS 57				R/W:	0	0	0	0	0
Job No:	010660			Project Est. Total:		0	2971	0	0	0
Length	0.1 MPO: N			3641						
Fund Cat:	Interstate/Major Bridge	e Rehabilitation			FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Bridge Federal Oversight	Debt	Service:	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2004-7/2006-7/2007-7/2008-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: Scott/ New Madrid Contract level course resurfacing with 1-inch bituminous overlay from 3 0 0 0 0 Incidentals Rte. 114 to Rte. 60. BU 60 Route: R/W: 0 0 0 0 0 Project Job No: 0L0500E Est. Total: Const: 0 0 0 30 1.3 MPO: N Length 33 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State Contract level course resurfacing with 1.25-inch bituminous overlay from Scott County: 0 Incidentals 29 0 0 0 Rte. M to Rte. 77 at Morley. Route: US 61 R/W: 0 Project Job No: 0L0500D Est. Total: Const: 414 0 0 0 0 MPO: N Length 12.8 443 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State County: Scott Improve intersection geometrics and add signals at the intersection of US 0 Incidentals 126 0 61 and Rte. HH/ZZ. Partnership with the City of Sikeston. Route: US 61 0 0 0 0 0 R/W: Project Job No: 0S0905 Est. Total: Const: 0 0 821 0 Length 0.2 MPO: N 947 0 0 FFOS: 267 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: Safety Award Date 2005 Federal Cat: Safety Contract level course resurfacing with 1-inch bituminous overlay from County: Scott 8 0 0 0 0 Incidentals Rte. ZZ to Rte. 114. Route: RT BB 0 0 0 0 R/W: Project Job No: 0L0500F Est. Total: Const: 104 0 0 0 Length 3.9 MPO: N 112 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State St Francois County: Geometric improvements and signalization of the intersection of Rte. W 0 Incidentals 102 0 and Westmont Dr. 0.25 mile east of Rte. 67. RT W Route: 51 0 0 R/W: 0 0 Project Job No: 0S0881 Est. Total: Const: 0 0 0 561 0 Length 0.2 MPO: N 763 0 FFOS: 209 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: Award Date 2005 Sec Cat: Safety Federal Cat: Safety

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Transportation Planning

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Sec Cat: Thin Lift Overlay

2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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0

Debt Service:

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2004-7/2006-7/2007-7/2008-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: Ste Genevieve Contract level course resurfacing with 1-inch bituminous overlay from 26 0 0 0 0 Incidentals Rte. F to Rte. 32. RT B Route: R/W: 0 0 0 0 Project 0L0500B Job No: Est. Total: Const: 0 0 0 365 13.8 MPO: N Length 391 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State **Ste Genevieve** Grading, drainage, 24' pavement and replace bridge over Salem Creek County: 0 Incidentals 5 18 10 54 0.7 mile south of Rte. JJ, in western St. Genevieve County. Bridge Route: RT D R/W: 0 44 0 replacement on relocation. Involves bridge T-121. Project Job No: 080675 Est. Total: Const: 0 0 616 0 MPO: N Length 0.3 781 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge County: **Ste Genevieve** Resurfacing thin-lift overlay in Ste Genevieve from Rte. 61 to end of state 0 Incidentals 10 0 maintenance. Route: MO 32 0 0 0 0 R/W: 0 Project Job No: 0P0900 Est. Total: Const: 0 71 0 0 Length 1.6 MPO: N 81 0 0 FFOS: Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP Ste Genevieve Diamond grind I-55 from Jefferson County line to Rte. J. County: 155 0 0 0 0 Incidentals Route: IS 55 0 0 0 0 R/W: Project 010886 Job No: Est. Total: Const: 2000 0 0 0 Length 22 MPO: N 2160 FFOS: 0 0 0 0 0 Fund Cat: Interstate/Major Bridge Rehabilitation 0 0 0 0 0 Debt Service: Sec Cat: **Preventive Maintenance** Award Date **2005** Federal Cat: I/M **Federal Oversight** County: Ste Genevieve Resurfacing thin-lift overlay from Market Street to Rte. M in Ste 0 Incidentals 18 0 Geneveieve. MO 61 Route: 0 0 0 R/W: 0 0 Project Job No: 0P0901 Est. Total: Const: 0 0 0 110 0 Length 1.1 MPO: N 128 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System

Award Date 2005

Federal Cat: STP

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2004-7/2006-7/2007-7/2008-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: Various Diamond grind concrete pavement at various locations along I-55 from 199 0 15 0 0 Incidentals the Jefferson County line to the Arkansas State line. IS 55 Route: R/W: 0 0 0 0 0 Project Job No: 010907 Est. Total: Const: 3121 0 0 0 Length MPO: N 3335 0 FFOS: 0 0 0 0 Fund Cat: Interstate/Major Bridge Rehabilitation 0 0 0 0 Debt Service: Preventive Maintenance Award Date 2007 Federal Cat: I/M **Federal Oversight** Various Annual 1 inch hot mix overlay program for supplementary routes at County: 0 Incidentals 3 220 0 0 various locations in District 10. Route: Var R/W: 0 0 0 Project Job No: 0L0600 Est. Total: Const: 3178 0 0 0 0 MPO: N Length 3401 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2006 Federal Cat: State County: Wavne Grading, drainage and replace bridge over Gribler Creek 2.7 miles west 69 0 Incidentals 15 20 20 of Rte. Z. Involves bridge S-906. Route: RT P 0 0 10 0 R/W: Project Job No: 0S0842 Est. Total: Const: 558 0 0 Length 0.4 MPO: N 734 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge Contract level course resurfacing with 1-inch bituminous overlay from Wayne County: 13 0 0 0 0 Incidentals Rte. D (Wayne) to Rte. 51 (Stoddard). Route: MO T 0 0 0 0 R/W: Project 0L0500J Job No: Est. Total: Const: 180 0 0 0 Length 7.6 MPO: N 193 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State Wayne County: Contract level course resurfacing with 1-inch bituminous overlay from Incidentals 23 0 0 Rte. 34 to Rte. A. RT V Route: 0 0 0 R/W: 0 0 Project Job No: 0L0500K Est. Total: Const: 322 0 0 0 0 Length 12.1 MPO: N 345 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State

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Construction contingency applied to construction cost in the year the project is awarded.	STATE FISCAL YEAR PROJECT BUDGETING					
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Wayne Resurface thin-lift overlay from Rte. 34 south to Butler County line. Route: US 67	Incidentals	155	0	0	0	0
Job No: 0P0902	Project R/W:	0	0	0	0	0
Length 20.1 MPO: N	Est. Total: Const:	1450	0	0	0	0
Fund Cat: Taking Care of System	1605 FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	Debt Service:	0	0	0	0	0
	FFOS:	11517	5046	4065	2959	0
	Total R/W:	1724	1278	312	103	59
Total Construction does not include Accelerated Jobs	Total Construction:	32967	40382	17040	15167	8438
	Debt Service	0	0	0	0	0
	Total Cost:	34691	41660	17352	15270	8497
To	otal Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:			0	0	0	0
Т	otal Highway/Rail Cost:	0	0	0	0	0

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District Program Summary

District 10

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	7.45	3.64	3.12	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	7.45	3.64	3.12	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	7.45	3.64	3.12	0.00	0.00
Safety - Available	1.23	1.28	1.25	1.21	1.20
Safety - FFOS	0.48	0.00	0.00	0.00	0.00
Safety Total - Total Available	1.71	1.28	1.25	1.21	1.20
Safety - Programmed	3.54	1.02	0.15	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	18.68	19.87	19.38	18.63	18.64
Taking Care of Existing System - FFOS	0.48	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	19.16	19.87	19.38	18.63	18.64
Taking Care of Existing System - Programmed	13.14	18.03	7.31	12.13	8.50
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.60	3.20	7.66	6.08	6.15
Major Projects & Emerging Needs - FFOS	1.55	5.05	4.07	2.96	0.00
Major Projects & Emerging Needs Total - Available	2.15	8.25	11.72	9.04	6.15
Major Projects & Emerging Needs - Programmed	1.55	18.97	6.78	3.14	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	9.02	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	9.02	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	9.02	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	39.48	33.04	35.47	28.88	25.99
Total Flexible Funds Available	0.00	5.44	5.31	5.14	5.10
Adjustments and Carryovers	-1.31				
Total Available by SFY	38.17	38.47	40.78	34.02	31.09
Total Programmed by SFY	34.69	41.66	17.35	15.27	8.50
Net Total	3.48				

Note: Two percent inflation compounded annually applied to program years 2006-2009.

Three percent construction contingency applied to construction.