



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County:	Carter	Contract level course resurfacing from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.		Incidentals	23	0	0	0	0
Route:	MO 21			Project R/W:	0	0	0	0	0
Job No:	9L0500A			Est. Total: Const:	282	0	0	0	0
Length	9.5	MPO:	N	305 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Carter	Contract level course resurfacing from Rte.60 west junction to Rte. 60 east junction.		Incidentals	0	7	0	0	0
Route:	BU 60			Project R/W:	0	0	0	0	0
Job No:	9L0600R			Est. Total: Const:	0	51	0	0	0
Length	2.1	MPO:	N	58 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				
County:	Carter	Right-of-way acquisition for future grading and paving for dual divided highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M. Relates to 9P0359.		Incidentals	889	0	0	0	0
Route:	US 60			Project R/W:	500	0	0	0	0
Job No:	9P0359D			Est. Total: Const:	0	0	0	0	0
Length	4.7	MPO:	N	3675 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	RW/PE Only	Federal Cat:	NHS				
County:	Crawford	Contract level course resurfacing from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 north.		Incidentals	0	39	0	0	0
Route:	MO 8			Project R/W:	0	0	0	0	0
Job No:	9L0600Q			Est. Total: Const:	0	259	0	0	0
Length	8.5	MPO:	N	298 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				
County:	Crawford/ Franklin	Contract level course resurfacing from Rte. H in Franklin County to I-44 in Crawford County.		Incidentals	0	27	0	0	0
Route:	RT J			Project R/W:	0	0	0	0	0
Job No:	9L0600O			Est. Total: Const:	0	180	0	0	0
Length	7.1	MPO:	N	207 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				

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County:	Crawford	Rehabilitation and resurfacing on I-44 eastbound lanes 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.			Incidentals	1097	0	0	0	0
Route:	IS 44				Project R/W:	0	0	0	0	0
Job No:	9I0509				Est. Total: Const:	9522	0	0	0	0
Length	9.1	MPO:	N		11849	FFOS:	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat: I/M	Federal Oversight					
County:	Crawford	Rehabilitation and resurfacing on I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County.			Incidentals	100	0	1001	0	0
Route:	IS 44				Project R/W:	0	0	0	0	0
Job No:	9I0514				Est. Total: Const:	0	0	14875	0	0
Length	12.5	MPO:	N		16076	FFOS:	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat: I/M	Federal Oversight					
County:	Crawford/ Iron	Contract level course resurfacing from Rte. V in Crawford County to Rte. Y in Iron County.			Incidentals	0	39	0	0	0
Route:	MO 49				Project R/W:	0	0	0	0	0
Job No:	9L0600P				Est. Total: Const:	0	256	0	0	0
Length	10.2	MPO:	N		295	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat: State						
County:	Crawford	Improve sight distance at the junction of Rte. FF and Old Rte. 66.			Incidentals	0	0	0	0	0
Route:	RT FF				Project R/W:	2	0	0	0	0
Job No:	9S0551				Est. Total: Const:	0	0	0	0	0
Length	0.2	MPO:	N		2	FFOS:	2	0	0	0
Fund Cat:	Safety				Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date	RW/PE Only	Federal Cat: Safety						
County:	Crawford	Contract level course resurfacing from I-44 North Outer Road from Rte. C to Rte. WW.			Incidentals	13	0	0	0	0
Route:	Var				Project R/W:	0	0	0	0	0
Job No:	9L0500B				Est. Total: Const:	161	0	0	0	0
Length	4.9	MPO:	N		174	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat: State						

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County: Dent	Grading, paving and bridges from south of Rte. FF to Salem. Upgrade existing 2 lane pavement. Involves bridges J-893, J-895 and J-946.		Incidentals	250	1293	0	0	0
Route: MO 72			Project R/W:	0	0	0	0	0
Job No: 9P0362			Est. Total: Const:	0	19443	0	0	0
Length 8.9	MPO: N		25785	FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: STP						
County: Dent	Contract level course resurfacing from Rte. 32 to the end of state maintenance.		Incidentals	0	11	0	0	0
Route: RT HH			Project R/W:	0	0	0	0	0
Job No: 9L0600N			Est. Total: Const:	0	70	0	0	0
Length 2.8	MPO: N		81	FFOS:	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Howell	Contract level course resurfacing from Rte. 160 to Arkansas State line.		Incidentals	0	39	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 9L0600L			Est. Total: Const:	0	258	0	0	0
Length 9.9	MPO: N		297	FFOS:	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Howell	Contract level course resurfacing from Rte. 17 south junction to Rte. 17 north junction.		Incidentals	0	69	0	0	0
Route: RT W			Project R/W:	0	0	0	0	0
Job No: 9L0600K			Est. Total: Const:	0	454	0	0	0
Length 18	MPO: N		523	FFOS:	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Howell/ Texas	Project will upgrade the existing lanes to be utilized as westbound/northbound lanes 0.5 mile east of Bus. Rte. 60/63 to 0.7 mile east of Rte. 60/63 interchange near Cabool. Project involves 2-24' (disconnected sections). This project relates to 9P0363, 9P0363B and 9S0404. 9M0049 incorporated into this project.		Incidentals	321	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 9P0363C			Est. Total: Const:	3270	0	0	0	0
Length 13.2	MPO: N		4113	FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						

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County:	Howell	Contract level course resurfacing from Rte. 60 to 0.6 mile south of Rte. 137.		Incidentals	0	11	0	0	0
Route:	BU 63			Project R/W:	0	0	0	0	0
Job No:	9L0600M			Est. Total: Const:	0	75	0	0	0
Length	3	MPO:	N	86	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				
County:	Howell/ Oregon	Microsurfacing from Bus. 63 north in West Plains to Rte. 19 in Thayer.		Incidentals	53	0	0	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	9P0517			Est. Total: Const:	648	0	0	0	0
Length	21.7	MPO:	N	701	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	2005	Federal Cat:	NHS				
County:	Howell	Contract level course resurfacing from Rte. 160 to Rte. 142.		Incidentals	21	0	0	0	0
Route:	RT JJ			Project R/W:	0	0	0	0	0
Job No:	9L0500H			Est. Total: Const:	252	0	0	0	0
Length	11.8	MPO:	N	273	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Howell	Contract level course resurfacing from Rt. JJ to Rte. 17.		Incidentals	15	0	0	0	0
Route:	MO 142			Project R/W:	0	0	0	0	0
Job No:	9L0500J			Est. Total: Const:	170	0	0	0	0
Length	6.9	MPO:	N	185	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Howell	Grading, paving and replace bridges on 2 disconnected sections 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P-451 and P-452 over west and south forks of Spring River.		Incidentals	0	10	0	162	0
Route:	MO 142			Project R/W:	0	0	0	0	0
Job No:	9S0273			Est. Total: Const:	0	0	0	2546	0
Length	0.8	MPO:	N	2953	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2008	Federal Cat:	Bridge				

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County:	Iron	Replace bridge No. K-136 over Union Pacific railroad with resurfacing and shoulders from Rte. 21 to 0.1 mile north of Radford Road.		Incidentals:	219	71	109	0	0
Route:	RT W			Project R/W:	66	0	0	0	0
Job No:	9S0421			Est. Total: Const:	0	0	3217	0	0
Length	1.8	MPO:	N	3843	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Debt Service:	0	0	0	0	0
		Federal Cat:	Bridge						
County:	Iron	Contract level course resurfacing from Rte. 49 south junction to Rte. 21.		Incidentals:	53	0	0	0	0
Route:	MO 32			Project R/W:	0	0	0	0	0
Job No:	9L0500F			Est. Total: Const:	644	0	0	0	0
Length	19.6	MPO:	N	697	4	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Debt Service:	0	0	0	0	0
		Federal Cat:	State						
County:	Iron/ Dent	Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County.		Incidentals:	11	0	0	0	0
Route:	MO 32			Project R/W:	0	0	0	0	0
Job No:	9L0500G			Est. Total: Const:	137	0	0	0	0
Length	4.1	MPO:	N	148	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Debt Service:	0	0	0	0	0
		Federal Cat:	State						
County:	Iron/ Wayne	Contract level course resurfacing from Rte. 49 to 0.4 mile south of the Iron/Wayne County line.		Incidentals:	12	0	0	0	0
Route:	MO 143			Project R/W:	0	0	0	0	0
Job No:	9L0500E			Est. Total: Const:	141	0	0	0	0
Length	5.7	MPO:	N	153	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Debt Service:	0	0	0	0	0
		Federal Cat:	State						
County:	Laclede/ Texas	Contract level course resurfacing from Rte. U in Laclede County to Rte. 38 south in Texas County.		Incidentals:	55	0	0	0	0
Route:	MO 17			Project R/W:	0	0	0	0	0
Job No:	9L0500I			Est. Total: Const:	666	0	0	0	0
Length	27	MPO:	N	721	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Debt Service:	0	0	0	0	0
		Federal Cat:	State						

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County:	Oregon	Contract level course resurfacing from Rte. 19 to Rte. 142.		Incidentals:	0	48	0	0	0
Route:	RT E			Project R/W:	0	0	0	0	0
Job No:	9L0600J			Est. Total: Const:	0	314	0	0	0
Length	12.4	MPO:	N	362	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				
County:	Oregon	Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer.		Incidentals:	6	0	0	0	0
Route:	MO 19			Project R/W:	0	0	0	0	0
Job No:	9L0500C			Est. Total: Const:	70	0	0	0	0
Length	2	MPO:	N	76	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Phelps/ Maries	Contract level course resurfacing from beginning of state maintenance to Rte. HH.		Incidentals:	0	37	0	0	0
Route:	RT E			Project R/W:	0	0	0	0	0
Job No:	9L0600I			Est. Total: Const:	0	243	0	0	0
Length	9.6	MPO:	N	280	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				
County:	Phelps/ Dent	Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem.		Incidentals:	39	0	0	0	0
Route:	RT H			Project R/W:	0	0	0	0	0
Job No:	9L0500L			Est. Total: Const:	478	0	0	0	0
Length	19.3	MPO:	N	517	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Phelps	Contract level course resurfacing from I-44 to Rte. M.		Incidentals:	0	31	0	0	0
Route:	RT J			Project R/W:	0	0	0	0	0
Job No:	9L0600H			Est. Total: Const:	0	204	0	0	0
Length	8.1	MPO:	N	235	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				

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County:	Phelps	Contract level course resurfacing from I-44 to Rte. P.		Incidentals	7	0	0	0	0	
Route:	RT T			Project R/W:	0	0	0	0	0	
Job No:	9L0500M			Est. Total: Const:	93	0	0	0	0	
Length	3.1	MPO:	N	100 FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0	
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State					
County:	Phelps	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. This project relates to 9I0484B. Rehab and reconstruction dollars; \$4.2 million from Interstate Statewide Funding.			Incidentals	1162	0	0	0	0
Route:	IS 44				Project R/W:	0	0	0	0	0
Job No:	9I0484				Est. Total: Const:	12959	0	0	0	0
Length	1.6	MPO:	N	15105 FFOS:	0	0	0	0	0	
Fund Cat:	Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0	
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	I/M	Federal Oversight				
County:	Phelps	Pavement rehab and bridge replacement on I-44 westbound and eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E. Project involves Vichy Road Bridge no. L-431. Relates to 9I0424.			Incidentals	381	381	430	889	0
Route:	IS 44				Project R/W:	0	0	614	0	0
Job No:	9I0525				Est. Total: Const:	0	0	0	14019	0
Length	2.1	MPO:	N	16913 FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0	
Sec Cat:	Rehab & Reconst	Award Date	2008	Federal Cat:	I/M	Federal Oversight				
County:	Phelps/ Crawford	Thin lift resurfacing westbound lanes from Phelps County line to Rte. 68 in Phelps County.			Incidentals	0	0	100	0	0
Route:	IS 44				Project R/W:	0	0	0	0	0
Job No:	9I0533				Est. Total: Const:	0	0	1033	0	0
Length	5.5	MPO:	N	1133 FFOS:	0	0	0	0	0	
Fund Cat:	Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0	
Sec Cat:	Preventive Maintenance	Award Date	2007	Federal Cat:	I/M	Federal Oversight				
County:	Phelps	Thin lift resurfacing eastbound lanes from Rte. V to 1.1 miles east of Rte. U.			Incidentals	0	0	143	0	0
Route:	IS 44				Project R/W:	0	0	0	0	0
Job No:	9I0534				Est. Total: Const:	0	0	1486	0	0
Length	11.5	MPO:	N	1629 FFOS:	0	0	0	0	0	
Fund Cat:	Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0	
Sec Cat:	Preventive Maintenance	Award Date	2007	Federal Cat:	I/M	Federal Oversight				

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County: Phelps	Signal relocation, dual left turn lanes, and restriping to provide five-lane facility from 0.25 mile north of I-44 to 0.25 mile south of I-44.		Incidentals	54	0	0	0	0
Route: US 63			Project R/W:	18	0	0	0	0
Job No: 9P0532			Est. Total: Const:	610	0	0	0	0
Length 0.5	MPO: N		732 FFOS:	110	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: STP						
County: Phelps/ Dent	Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem).		Incidentals	32	0	0	0	0
Route: MO 68			Project R/W:	0	0	0	0	0
Job No: 9L0500D			Est. Total: Const:	385	0	0	0	0
Length 12.9	MPO: N		417 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Phelps	Contract level course resurfacing from Rte. 8 to the end of state maintenance.		Incidentals	0	9	0	0	0
Route: RT DD			Project R/W:	0	0	0	0	0
Job No: 9L0600G			Est. Total: Const:	0	56	0	0	0
Length 1.8	MPO: N		65 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Pulaski	Contract level course resurfacing from I-44 Spur to Rte. 28.		Incidentals	7	0	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 9L0500N			Est. Total: Const:	92	0	0	0	0
Length 2.8	MPO: N		99 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Pulaski/ Laclede	Contract level course resurfacing from I-44 in Pulaski County to Rte. U in Laclede County.		Incidentals	0	59	0	0	0
Route: MO 17			Project R/W:	0	0	0	0	0
Job No: 9L0600F			Est. Total: Const:	0	389	0	0	0
Length 15.4	MPO: N		448 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County:	Pulaski/ Laclede		Coldmilling and fill driving lanes, asphalt overlay lanes and shoulders eastbound and westbound lanes 0.2 mile west of Laclede County line to 0.1 mile west of Rte. 17 in Pulaski County.		Incidentals	143	438	0	0	0
Route:	IS 44				Project R/W:	0	0	0	0	0
Job No:	9I0535				Est. Total: Const:	0	6387	0	0	0
Length	8.1	MPO:	N		7013 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat: I/M	Federal Oversight					
County:	Pulaski		Thin-lift overlay and shoulders on the eastbound and westbound lanes 0.8 mile east of Rte. 17 to 1.4 mile west of Rte. 28.		Incidentals	0	0	230	0	0
Route:	IS 44				Project R/W:	0	0	0	0	0
Job No:	9I0536				Est. Total: Const:	0	0	2341	0	0
Length	8.2	MPO:	N		2571 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date	2007	Federal Cat: I/M						
County:	Reynolds		Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville).		Incidentals	299	0	0	0	0
Route:	MO 21				Project R/W:	0	0	0	0	0
Job No:	9P0427				Est. Total: Const:	2691	0	0	0	0
Length	0.5	MPO:	N		3550 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat: Bridge						
County:	Ripley		Contract level course resurfacing from Rte. E to Rte. T.		Incidentals	0	19	0	0	0
Route:	MO 142				Project R/W:	0	0	0	0	0
Job No:	9L0600E				Est. Total: Const:	0	126	0	0	0
Length	5	MPO:	N		145 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat: State						
County:	Shannon		Contract level course resurfacing from Rte. 19 to bridge no. A-3037 over Current River.		Incidentals	0	49	0	0	0
Route:	MO 106				Project R/W:	0	0	0	0	0
Job No:	9L0600D				Est. Total: Const:	0	322	0	0	0
Length	12.8	MPO:	N		371 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat: State						

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County:	Texas/ Howell		Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Involves bridge J-665.	Incidentals	150	460	0	0	0
Route:	MO 17			Project R/W:	0	0	0	0	0
Job No:	9P0440			Est. Total: Const:	0	6155	0	0	0
Length	1.8	MPO: N		7604 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006		Federal Cat: Bridge					
County:	Texas		Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z.	Incidentals	54	0	0	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	9P0520			Est. Total: Const:	653	0	0	0	0
Length	4.6	MPO: N		707 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date 2005		Federal Cat: NHS					
County:	Texas		Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.	Incidentals	0	128	0	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	9P0521			Est. Total: Const:	0	1576	0	0	0
Length	10.9	MPO: N		1704 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date 2006		Federal Cat: NHS					
County:	Texas		Bridge deck replacement and widen bridge over Sherrill Creek 0.11 mile south of Rte. CC east. Project involves bridge A-666.	Incidentals	50	138	0	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	9P0522			Est. Total: Const:	0	1201	0	0	0
Length	0.2	MPO: N		1439 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006		Federal Cat: NHS					
County:	Texas		Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60.	Incidentals	334	0	262	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	9P0529			Est. Total: Const:	0	0	3897	0	0
Length	3.3	MPO: N		4786 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date 2007		Federal Cat: NHS					

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County:	Texas	Install active warning devices at County Road 593/Cannady (DOT# 667 722B) BNSF near Cabool. Project No.. RRP-000S(195).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	9T0013			Est. Total: Const:	175	0	0	0	0
Length	0.1	MPO:	N	175 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Various	Preventive maintenance on I-44 at various locations.		Incidentals	0	0	240	0	0
Route:	IS 44			Project R/W:	0	0	0	0	0
Job No:	9I0539			Est. Total: Const:	0	0	1561	0	0
Length	0	MPO:	N	1801 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	2007	Federal Cat:	I/M	Federal Oversight			
County:	Various	Contract level course resurfacing on various routes and counties throughout the South Central District.		Incidentals	0	0	347	0	0
Route:	VAR			Project R/W:	0	0	0	0	0
Job No:	9L0700			Est. Total: Const:	0	0	3641	0	0
Length	132	MPO:	N	3988 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2007	Federal Cat:	State				
County:	Various	Preventive maintenance on various routes in various counties throughout the south central district.		Incidentals	0	0	160	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	9P0537			Est. Total: Const:	0	0	1040	0	0
Length	0	MPO:	N	1200 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	2007	Federal Cat:	STP				
County:	Washington	Thin-lift asphalt resurfacing from Rte. AA to Rte. 185.		Incidentals	55	0	0	0	0
Route:	MO 8			Project R/W:	0	0	0	0	0
Job No:	9P0523			Est. Total: Const:	667	0	0	0	0
Length	9.3	MPO:	N	722 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date	2005	Federal Cat:	NHS				

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Project Estimate Total includes costs to date and estimated future costs.

County:	Washington	Contract level course resurfacing from Rte. 47 to Rte. 21		Incidentals:	0	23	0	0	0
Route:	RT E			Project R/W:	0	0	0	0	0
Job No:	9L0600B			Est. Total: Const:	0	155	0	0	0
Length	5.1	MPO:	N	178	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				
County:	Washington	Contract level course resurfacing Rte. 47 to Rte. WW.		Incidentals:	0	19	0	0	0
Route:	RT H			Project R/W:	0	0	0	0	0
Job No:	9L0600A			Est. Total: Const:	0	126	0	0	0
Length	4.1	MPO:	N	145	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				
County:	Washington	Replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Involves bridge G-461R.		Incidentals:	100	124	138	0	0
Route:	MO 21			Project R/W:	0	19	0	0	0
Job No:	9P0441			Est. Total: Const:	0	0	2049	0	0
Length	0.6	MPO:	N	2431	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	Bridge				
County:	Washington	Resurfacing and shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction.		Incidentals:	150	150	308	0	0
Route:	MO 21			Project R/W:	0	0	0	0	0
Job No:	9P0530			Est. Total: Const:	0	0	4071	0	0
Length	8.9	MPO:	N	4754	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date	2007	Federal Cat:	STP				
County:	Washington/ St Francois	Contract level course from Rte. 21 in Washington County to 0.6 mile west of Rtes. BB/N in St. Francois County.		Incidentals:	0	48	0	0	0
Route:	MO 32			Project R/W:	0	0	0	0	0
Job No:	9L0600C			Est. Total: Const:	0	320	0	0	0
Length	9	MPO:	N	368	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009

	FFOS:	116	0	0	0	0
	Total R/W:	586	19	614	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	34591	38620	39211	16565	0
	Debt Service	0	0	0	0	0
	Total Cost:	35177	38639	39825	16565	0
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	175	0	0	0	0
	Total Highway/Rail Cost:	175	0	0	0	0

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District Program Summary

District 9

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	13.72	6.39	19.73	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	13.72	6.39	19.73	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	22.48	6.39	19.73	0.00	0.00
Safety - Available	0.80	0.84	0.81	0.79	0.78
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.80	0.84	0.81	0.79	0.78
Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	13.53	14.38	14.03	13.50	13.50
Taking Care of Existing System - FFOS	0.11	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	13.64	14.38	14.03	13.50	13.50
Taking Care of Existing System - Programmed	8.92	12.81	20.09	16.56	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.05	0.06	0.59	0.11	3.93
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	0.05	0.06	0.59	0.11	3.93
Major Projects & Emerging Needs - Programmed	0.50	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	3.27	19.44	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	3.27	19.44	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	3.27	19.44	0.00	0.00	0.00
Total Categorized Funding Available by SFY	31.48	41.11	35.17	14.39	18.21
Total Flexible Funds Available	0.00	3.48	3.39	3.28	3.26
Adjustments and Carryovers	12.83				
Total Available by SFY	44.31	44.59	38.57	17.67	21.46
Total Programmed by SFY	35.18	38.64	39.82	16.56	0.00
Net Total	9.14				

Note: Two percent inflation compounded annually applied to program years 2006-2009.

Three percent construction contingency applied to construction.