



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County:	Christian/ Greene	Resurfacing, left turn lanes, shoulder rehabilitation from Lawrence County line to TMA boundary west of Republic.		Incidentals	20	0	0	210	0
Route:	US 60			Project R/W:	0	0	0	0	0
Job No:	8P0793			Est. Total: Const:	0	0	0	3279	0
Length	8	MPO:	N	3509	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2008	Federal Cat:	STP				
County:	Christian	Resurfacing 2-lane section from MPO south limits to Finley River. Split from 8S0700.		Incidentals	5	22	0	0	0
Route:	US 160			Project R/W:	0	0	0	0	0
Job No:	8S0700B			Est. Total: Const:	0	244	0	0	0
Length	0.4	MPO:	N	371	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	STP				
County:	Christian	Resurface 2-lane road and 10' shoulders, add left and right turn lanes from north end of Finley River Bridge to 1200' south of Rte. EE in Highlandville.		Incidentals	180	0	0	0	0
Route:	US 160			Project R/W:	0	0	0	0	0
Job No:	8S0700C			Est. Total: Const:	1800	0	0	0	0
Length	4.4	MPO:	N	1980	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	STP				
County:	Dallas	Resurface 1-24' pavement and add paved shoulders from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.		Incidentals	30	0	132	0	0
Route:	US 65			Project R/W:	0	56	0	0	0
Job No:	8P0696			Est. Total: Const:	0	0	2025	0	0
Length	4.5	MPO:	N	2340	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	NHS				
County:	Douglas	1" contract level course from Rte. P to Douglas County line.		Incidentals	39	0	0	0	0
Route:	MO 14			Project R/W:	0	0	0	0	0
Job No:	8L0500H			Est. Total: Const:	566	0	0	0	0
Length	28.9	MPO:	N	605	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				

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County:	Greene	Contract Level Course resurfacing from Rte. F east to I-44.		Incidentals:	24	0	0	0	0
Route:	RT T			Project R/W:	0	0	0	0	0
Job No:	8L0500B			Est. Total: Const:	279	0	0	0	0
Length	9.9	MPO:	N	303 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Greene	Grading, paving and replace bridge on relocation over Sawyer Creek, 1.1 miles east of Rte. 125. Involves bridge P-814.		Incidentals:	115	0	0	0	0
Route:	RT AD			Project R/W:	0	0	0	0	0
Job No:	8S0681			Est. Total: Const:	1621	0	0	0	0
Length	0.4	MPO:	N	2277 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	Bridge				
County:	Greene	Grading, paving and replace bridge over Sac River 0.6 mile east of Dade County. Involves bridge H-123A.		Incidentals:	200	274	0	0	0
Route:	US 160			Project R/W:	89	0	0	0	0
Job No:	8P0561			Est. Total: Const:	0	3533	0	0	0
Length	0.8	MPO:	N	4861 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	Bridge				
County:	Hickory	1 3/4" contract level course from Rte. 254 to Rte. NN/D.		Incidentals:	11	0	0	0	0
Route:	MO 64			Project R/W:	0	0	0	0	0
Job No:	8L0500G			Est. Total: Const:	144	0	0	0	0
Length	3.1	MPO:	N	155 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Hickory/ Dallas	1" contract level course from Rte. 64 to Rte. 65 in Dallas County.		Incidentals:	9	0	0	0	0
Route:	RT NN			Project R/W:	0	0	0	0	0
Job No:	8L0500F			Est. Total: Const:	112	0	0	0	0
Length	5.3	MPO:	N	121 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				

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County:	Hickory	Reconstruct bridge over Panther Creek 5.0 miles south of Rte. 54.		Incidentals	40	46	123	37	0		
Route:	MO 123	Involves bridge X-147.									
Job No:	8S0517										
Length	0.5	MPO:	N								
Fund Cat:	Taking Care of System										
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	Bridge	Debt Service:	0	0	0	0	0
County:	Hickory	1 3/4" contract level course from Rte. 54 to Rte. 64.		Incidentals	11	0	0	0	0		
Route:	MO 254										
Job No:	8L0500E										
Length	3.1	MPO:	N								
Fund Cat:	Taking Care of System										
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State	Debt Service:	0	0	0	0	0
County:	Laclede	Contract Level Course resurfacing from near Phillipsburg to Loop-44 at Lebanon.		Incidentals	26	0	0	0	0		
Route:	RT W										
Job No:	8L0500C										
Length	9.9	MPO:	N								
Fund Cat:	Taking Care of System										
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State	Debt Service:	0	0	0	0	0
County:	Laclede	Rehabilitate eastbound pavement east of Lebanon, from 3.9 miles west of Rte. F to 1.0 mile east of Rte. N. Involves bridge L0773.		Incidentals	380	666	0	0	0		
Route:	IS 44										
Job No:	8I0747										
Length	9.7	MPO:	N								
Fund Cat:	Interstate/Major Bridge Rehabilitation										
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	I/M	Federal Oversight	Debt Service:	0	0	0	0
County:	Laclede	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mile east of Rte. N to 0.2 mile west of Laclede/Pulaski County line. Involves bridges L756R and L697.		Incidentals	215	376	0	0	0		
Route:	IS 44										
Job No:	8I0748										
Length	4.2	MPO:	N								
Fund Cat:	Interstate/Major Bridge Rehabilitation										
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	I/M	Federal Oversight	Debt Service:	0	0	0	0

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County: Laclede	Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Involves bridge N-337.		Incidentals	82	0	0	0	0
Route: RT HH			Project R/W:	0	0	0	0	0
Job No: 8S0512			Est. Total: Const:	1057	0	0	0	0
Length 0.7 MPO: N			1572 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Polk	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Let in combination with 7P0604. Split from 8P0590. Includes right of way for future interchange at Humansville. Involves bridges A-216, A-63 and T-894.		Incidentals	1645	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 8P0590B			Est. Total: Const:	20317	0	0	0	0
Length 6.6 MPO: N			24663 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: Polk	Thin-lift overlay and bridge deck repair on updated four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590B.		Incidentals	69	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 8P0732			Est. Total: Const:	775	0	0	0	0
Length 6.6 MPO: N			1762 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: NHS						
County: Polk	Epoxy seals on bridges A2681 and A3029 over Dry Sac River, 0.5 mile north of Greene County Line. To be let in combination with 8S0767		Incidentals	6	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 8P0768			Est. Total: Const:	119	0	0	0	0
Length 0.1 MPO: N			125 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: Bridge						
County: Polk	Scoping to remove and replace deck and approach slabs plus misc. work on bridge over Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A2008.		Incidentals	5	0	23	51	0
Route: RT AA			Project R/W:	0	0	0	0	0
Job No: 8S0729			Est. Total: Const:	0	0	0	422	0
Length 0.2 MPO: N			556 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						

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County: Polk	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Little Sac River 0.8 mile south of Aldrich and Rte. T. Project involves bridge no. A2081.		Incidentals	6	0	85	181	0
Route: MO 123			Project R/W:	0	0	0	0	0
Job No: 8S0726			Est. Total: Const:	0	0	0	1458	0
Length 0.3 MPO: N			1805 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						
County: Polk	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek. 0.6 mile east of Dade County. Project involves bridge A2082.		Incidentals	5	0	49	105	0
Route: MO 215			Project R/W:	0	0	0	0	0
Job No: 8S0727			Est. Total: Const:	0	0	0	852	0
Length 0.3 MPO: N			1076 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						
County: Stone	Grading and paving for four lane relocation on Rte. 13 with delineated left turn lanes from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction. Controlled access expressway. Grading and paving on Rte. 76 for connector to Rte. 13.		Incidentals	100	50	0	0	987
Route: MO 13			Project R/W:	6999	2040	0	0	0
Job No: 8P0452D			Est. Total: Const:	0	0	0	0	16943
Length 2.7 MPO: N			28298 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2009	Federal Cat: NHS						
County: Stone	Add signals and turn lanes at Mo. 13 and Mo. 76 intersection at Reeds Spring.		Incidentals	46	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 8P0770			Est. Total: Const:	275	0	0	0	0
Length 0.5 MPO: N			331 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Stone	Grading, paving and replace bridge over Little Indian Creek 3.0 miles west of Rte. 13. Project involves bridge A-587.		Incidentals	126	0	0	0	0
Route: MO 86			Project R/W:	0	0	0	0	0
Job No: 8S0587			Est. Total: Const:	1703	0	0	0	0
Length 0.5 MPO: N			2230 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						

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County: Stone	Replace bridge over Big Indian Creek 6.0 miles west of Rte. 13. Project involves bridge A-586.		Incidentals	153	0	0	0	0
Route: MO 86			Project R/W:	0	0	0	0	0
Job No: 8S0664			Est. Total: Const:	1510	0	0	0	0
Length 0.3 MPO: N			2009 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Taney	Grading, bridge and paving to upgrade to freeway from south of Rte. 76 to north of Bus. 65 between Branson and Hollister. Project involves bridge A3069. Lake Taneycomo Bridge. 8P0609D and 8P0609E split from this project. Required combination with 8P0716.		Incidentals	500	84	668	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0609B			Est. Total: Const:	0	0	10230	0	0
Length 1.2 MPO: N			16781 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: NHS						
County: Taney	Grading, bridge, paving, and interchange to upgrade to freeway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Cost share project, split-off from 8P0609B. Includes bridges A-6926, A-6927.		Incidentals	1281	0	0	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0609E			Est. Total: Const:	19029	0	0	0	0
Length 1.7 MPO: N			20310 FFOS:	19029	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: Bridge						
County: Taney	Resurfacing with medium duty pavement 0.2 mile north of Rte. 248 interchange at Branson to 0.2 mile north of Bus. 65 south Hollister. Project involves bridges A-3066, A3065, A3067. Required combination with 8P0609B.		Incidentals	106	0	185	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0716			Est. Total: Const:	0	0	2745	0	0
Length 2.8 MPO: N			3136 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: STP						
County: Taney	Coldmilling, guardrail end treatments and superpave resurfacing from 0.1 mile south of Rte. 165 to 0.6 mile north of Rte. 86.		Incidentals	53	0	0	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0766			Est. Total: Const:	707	0	0	0	0
Length 4.8 MPO: N			782 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: NHS						

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County: Taney	Add turn lanes and signals, improve geometrics at Fall Creek Road. City of Branson cost-share project, built by permit. Relates to 8S0719. MoDOT's maximum contribution is 1.92 million for 8S0718 and 8S0719 combined.		Incidentals	225	32	0	0	0
Route: MO 76			Project R/W:	1600	0	0	0	0
Job No: 8S0718			Est. Total: Const:	0	473	0	0	0
Length 0.2 MPO: N			2390 FFOS:	1600	464	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Let by others in 2006	Federal Cat: STP						
County: Taney	Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. MoDOT's maximum contribution is 1.92 million for 8P0718 and 8P0719 combined. 50/50 Cost Sharing Program - Economic Development funds.		Incidentals	50	78	108	0	0
Route: MO 76			Project R/W:	0	286	0	0	0
Job No: 8S0719			Est. Total: Const:	0	0	1045	0	0
Length 0.8 MPO: N			1599 FFOS:	0	280	1004	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: STP						
County: Taney	Upgrade active warning devices at Main Street (DOT# 435 028U) MNA in Branson. Project No. RRP-000S(196).		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8T0012			Est. Total: Const:	300	0	0	0	0
Length MPO: N			300 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Webster	1" contract level course from Rte. OO to Rte. AD.		Incidentals	14	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 8L0500I			Est. Total: Const:	188	0	0	0	0
Length 9.5 MPO: N			202 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Webster	Contract Level Course resurfacing from Rte. 38 to Rte. 60		Incidentals	26	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 8L0500D			Est. Total: Const:	288	0	0	0	0
Length 10 MPO: N			314 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						

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County: Webster	Reconstruct 1-24' pavement (westbound lanes) from 0.6 mile east of Bus. 60 (Rogersville) to Porter Crossing Road.		Incidentals:	220	222	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0704			Est. Total: Const:	0	3229	0	0	0
Length 1.6	MPO: N		4204 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS						
			FFOS:	20629	744	1004	0	0
			Total R/W:	8688	2409	0	0	0
Total Construction does not include Accelerated Jobs			Total Construction:	50924	22656	17281	6011	16943
			Debt Service	0	0	0	0	0
			Total Cost:	59612	25065	17281	6011	16943
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	300	0	0	0	0
			Total Highway/Rail Cost:	300	0	0	0	0

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District Program Summary

District 8

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	0.00	15.18	0.00	14.86	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	15.18	0.00	14.86	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	15.18	0.00	0.00	0.00
Safety - Available	0.93	0.98	0.95	0.92	0.00
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.93	0.98	0.95	0.92	0.00
Safety - Programmed	0.28	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	11.18	11.89	11.60	11.15	0.00
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	11.18	11.89	11.60	11.15	0.00
Taking Care of Existing System - Programmed	11.39	7.09	6.01	6.01	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	1.77	1.79	0.00	3.95	3.30
Major Projects & Emerging Needs - FFOS	1.60	0.74	1.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	3.37	2.53	1.00	3.95	3.30
Major Projects & Emerging Needs - Programmed	1.60	0.76	1.04	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	27.32	2.04	10.23	0.00	16.94
Statewide Major Projects & Emerging Needs - FFOS	19.03	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	46.35	2.04	10.23	0.00	16.94
Statewide Major Projects & Emerging Needs - Programmed	46.35	2.04	10.23	0.00	16.94
Total Categorized Funding Available by SFY	61.83	32.62	23.78	30.88	20.24
Total Flexible Funds Available	0.00	3.52	3.43	3.33	3.30
Adjustments and Carryovers	2.09				
Total Available by SFY	63.91	36.14	27.21	34.21	23.55
Total Programmed by SFY	59.61	25.07	17.28	6.01	16.94
Net Total	4.30				

Note: Two percent inflation compounded annually applied to program years 2006-2009.

Three percent construction contingency applied to construction.