



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Cass	1.75" BP-1 contract level course from south of Rte. 58 to Rte. Y.		Incidentals Project R/W: Est. Total: Const: 1132 FFOS: Debt Service:	91	0	0	0	0
Route: RT D				0	0	0	0	0
Job No: 4L0500B				1041	0	0	0	0
Length 9.6 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State		0	0	0	0	0
County: Cass	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. Project involves bridge K-497 and new bridge A-7011.		Incidentals Project R/W: Est. Total: Const: 3701 FFOS: Debt Service:	205	367	0	0	0
Route: MO 58				105	0	0	0	0
Job No: 4P1488				0	2828	0	0	0
Length 0.5 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge		0	0	0	0	0
County: Clay	Coldmill and resurface with 1 3/4" superpave from Rte. 69 to New Garden Road in Ray County.		Incidentals Project R/W: Est. Total: Const: 596 FFOS: Debt Service:	27	0	0	0	0
Route: MO 10				0	0	0	0	0
Job No: 4P1685				564	0	0	0	0
Length 4.6 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP		0	0	0	0	0
County: Clay/ Jackson	Rehabilitate bridges (including Paseo Bridge over Missouri River), mill and overlay pavement, retaining wall and lighting from north of I-35/US 24 to Bedford Avenue. Project involves bridges L-788, A-3276 and L-734. 4I1401 incorporated into this job.		Incidentals Project R/W: Est. Total: Const: 23337 FFOS: Debt Service:	2157	0	0	0	0
Route: IS 35				0	0	0	0	0
Job No: 4I1326				18682	0	0	0	0
Length 1.2 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight		0	0	0	0	0
County: Clay	Rehabilitate the roadway from US 69 (Pleasant Valley Road) to Rte. 210 (Armour Road). Further development of the project scoping stage will influence this estimate. Involves bridges L756, A3388, A1579R, L501R1 NBL, L501R1 SBL, L571R1, A496R, L659R, L660R, A1761, L641R1, L642R1, L655R, L759R1 NBL, L759R1 SBL.		Incidentals Project R/W: Est. Total: Const: 18882 FFOS: Debt Service:	207	300	5	5	1079
Route: IS 35				0	0	0	0	0
Job No: 4I1642				0	0	0	0	17186
Length 7.5 MPO: Y*				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2009	Federal Cat: I/M Federal Oversight		0	0	0	0	0

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County:	Clay	Microsurface northbound lanes from Rte. 291 to Rte. 152		Incidentals	14	0	0	0	0
Route:	IS 35			Project R/W:	0	0	0	0	0
Job No:	4I1657			Est. Total: Const:	209	0	0	0	0
Length	2.3	MPO:	Y*	224	0	0	0	0	0
Fund Cat:	Safety			FFOS:	0	0	0	0	0
Sec Cat:	Safety	Award Date	2005	Federal Cat:	Safety	Debt Service:	0	0	0
County:	Clay	Replace two bridges and construct crossovers 4.0 miles north of Rte. 33 (2 disconnected sections). Project involves bridges L-511R and L-508R. Let in combination with 4P1476 and 4P1476B.		Incidentals	143	227	0	0	0
Route:	US 69			Project R/W:	24	0	0	0	0
Job No:	4P1099			Est. Total: Const:	0	3410	0	0	0
Length	3.7	MPO:	Y*	4407	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	Bridge	Debt Service:	0	0	0
County:	Clay	Coldmill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L-757 and L-758.		Incidentals	120	292	0	0	0
Route:	US 69			Project R/W:	0	0	0	0	0
Job No:	4P1393			Est. Total: Const:	0	4237	0	0	0
Length	4.8	MPO:	Y*	4893	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	STP	Debt Service:	0	0	0
County:	Clay	Widen northbound off ramp, widen southbound on ramp, basic lighting & sidewalks on 68th Street at 68th Street interchange. Includes traffic signal revisions, striping, retaining walls and sidewalks along 68th St. Maximum \$248,000 CMAQ funds. MoDOT to provide match.		Incidentals	60	0	0	0	0
Route:	US 169			Project R/W:	0	0	0	0	0
Job No:	4P1506			Est. Total: Const:	888	0	0	0	0
Length	0.3	MPO:	Y*	1190	241	0	0	0	0
Fund Cat:	Safety			FFOS:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date	2005	Federal Cat:	Safety	Debt Service:	0	0	0
County:	Clay/ Jackson	Ultrathin bonded wearing surface from east of I-435 to east of Rte. 291.		Incidentals	58	0	0	0	0
Route:	MO 210			Project R/W:	0	0	0	0	0
Job No:	4S1687			Est. Total: Const:	663	0	0	0	0
Length	6.2	MPO:	Y*	722	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	2005	Federal Cat:	STP	Debt Service:	0	0	0

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County:	Clay	Grading, paving and bridges for dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. This job represents the payback for 4U1114B.	Incidentals:	0	0	0	0	0
Route:	MO 210		Project R/W:	0	0	0	0	0
Job No:	4U1114Z		Est. Total: Const:	0	0	0	0	0
Length	1.3 MPO: Y*		0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	2375	2370	1878
Sec Cat:	System Expansion	Award Date N/A	Federal Cat:	STP				
County:	Clay	Close the outer road and allow pedestrian/bike traffic on Rte. 291 west outer road south of Ruth Ewing Road. Project involves the closing of the West Outer Road and allowing pedestrian/bike traffic.	Incidentals:	4	0	0	0	0
Route:	OR 291		Project R/W:	0	0	0	0	0
Job No:	4S1389		Est. Total: Const:	38	0	0	0	0
Length	1 MPO: Y*		59	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat:	Bridge				
County:	Clay/ Jackson	Sealing the northbound and southbound shoulders from Rte. 78 to Parvin Road.	Incidentals:	13	0	0	0	0
Route:	IS 435		Project R/W:	0	0	0	0	0
Job No:	4I1677		Est. Total: Const:	148	0	0	0	0
Length	6 MPO: Y*		161	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date 2005	Federal Cat:	I/M				
County:	Jackson	Relocate the south I-70 outer road and widen Rte. F including turn lanes and a center median from north of I-70 to north of 8th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and at 4th Street.	Incidentals:	482	291	0	0	0
Route:	RT F		Project R/W:	1765	0	0	0	0
Job No:	4S1060		Est. Total: Const:	0	4235	0	0	0
Length	1.1 MPO: Y*		7145	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date 2006	Federal Cat:	STP				
County:	Jackson	Microsurface pavement from just north of Grayum Rd. to Rte. 50.	Incidentals:	8	0	0	0	0
Route:	RT F		Project R/W:	0	0	0	0	0
Job No:	4S1655		Est. Total: Const:	110	0	0	0	0
Length	2.5 MPO: Y*		119	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date 2005	Federal Cat:	Safety				

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County:	Jackson	Replace bridges over Fire Prairie Creek and over a drainage ditch in westbound lanes 4.2 miles east of Rte. 7 near Buckner. Project involves bridges J-806R and J-807R.	Incidentals	62	100	95	0	0
Route:	US 24		Project R/W:	0	0	0	0	0
Job No:	4P1363		Est. Total: Const:	0	0	1447	0	0
Length	0.4 MPO: Y*		1888 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2007	Federal Cat: Bridge					
County:	Jackson	Bridge work over Missouri Pacific Railroad 0.4 mile west of Fairmont. Further development of the project scoping stage will influence this estimate. Project involves bridge K-462R.	Incidentals	266	50	23	231	0
Route:	US 24		Project R/W:	0	0	645	0	0
Job No:	4P1364		Est. Total: Const:	0	0	0	3646	0
Length	0.3 MPO: Y*		5103 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2008	Federal Cat: Bridge					
County:	Jackson	Rehabilitate pavement from Allen Road to just east of Davis Road.	Incidentals	357	0	0	0	0
Route:	US 24		Project R/W:	0	0	0	0	0
Job No:	4P1425		Est. Total: Const:	3676	0	0	0	0
Length	2.5 MPO: Y*		4310 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: STP					
County:	Jackson	Pavement and bridge rehabilitation west of I-435 (Ewing Ave.) to west of Rte. 291. Further development of the project scoping stage will influence this estimate. Involves bridges K03923, K03933, K03944, L 840R1. 4S1588 incorporated into this project.	Incidentals	300	138	168	838	0
Route:	US 24		Project R/W:	0	0	4153	0	0
Job No:	4P1575		Est. Total: Const:	0	0	0	13089	0
Length	7 MPO: Y*		19086 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2008	Federal Cat: NHS					
County:	Jackson	Rehabilitate pavement, replace 2 bridges, replace retaining wall and rehabilitate 2 bridges from Davis Road to east of Rte. 7. Project involves replacement of westbound bridges J-803 and J-804 and retaining wall. Rehabilitate bridges A-2734 and A-2735.	Incidentals	201	519	0	0	0
Route:	US 24		Project R/W:	0	0	0	0	0
Job No:	4U1125		Est. Total: Const:	0	7762	0	0	0
Length	3.4 MPO: Y*		9313 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Bridge					

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County:	Jackson	Replace bridge at ramp F over ramp D south of 27th Street in Kansas City. Project involves bridge L-249. New bridge A-6570.			Incidentals	210	0	0	0	0
Route:	IS 35				Project R/W:	0	0	0	0	0
Job No:	4I1350				Est. Total: Const:	1539	0	0	0	0
Length	0.1	MPO:	Y*		2080	FFOS:	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat: Bridge	Federal Oversight					
County:	Jackson	Coldmill, resurface and rehabilitate bridges on the south & west legs of downtown loop, on I-35 to Southwest Trafficway bridge, & on I-670 west of loop. Project involves bridges A-11262R N & A1126R S, A1131 N, A1133 R S.			Incidentals	76	430	0	0	0
Route:	IS 35				Project R/W:	0	0	0	0	0
Job No:	4I1573				Est. Total: Const:	0	5313	0	0	0
Length	2	MPO:	Y*		5908	FFOS:	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat: I/M	Federal Oversight					
County:	Jackson	Coldmill and overlay with 1 3/4" superpave from Sterling to east of I-470.			Incidentals	191	0	0	0	0
Route:	US 40				Project R/W:	0	0	0	0	0
Job No:	4S1688				Est. Total: Const:	1754	0	0	0	0
Length	5	MPO:	Y*		1946	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	2005	Federal Cat: STP						
County:	Jackson	Reconstruct left turn lane and add signing at Rte. 150/Bynum Road in Lone Jack.			Incidentals	29	0	0	0	0
Route:	US 50				Project R/W:	0	0	0	0	0
Job No:	4P1649				Est. Total: Const:	211	0	0	0	0
Length	0.1	MPO:	Y*		252	FFOS:	0	0	0	0
Fund Cat:	Safety				Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date	2005	Federal Cat: Safety						
County:	Jackson	Modify right turn lane and install lighting at Smart Road in Lee's Summit.			Incidentals	12	0	0	0	0
Route:	US 50				Project R/W:	0	0	0	0	0
Job No:	4P1660				Est. Total: Const:	109	0	0	0	0
Length	0.1	MPO:	Y*		128	FFOS:	0	0	0	0
Fund Cat:	Safety				Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date	2005	Federal Cat: Safety						

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County:	Jackson	Coldmill and overlay with superpave, pavement repair, and shoulder sealing from west of Third Street to west of Todd George Road. Let in combination with 4U1042.	Incidentals:	107	0	0	0	0
Route:	US 50		Project R/W:	0	0	0	0	0
Job No:	4P1681		Est. Total: Const:	1204	0	0	0	0
Length	4.6 MPO: Y*		1312 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date 2005	Federal Cat: NHS					
County:	Jackson	Ultrathin bonded wearing surface from 1.5 miles west of I-470 to 1.4 miles east of I-470.	Incidentals:	98	0	0	0	0
Route:	US 50		Project R/W:	0	0	0	0	0
Job No:	4P1702		Est. Total: Const:	958	0	0	0	0
Length	2.9 MPO: Y*		1056 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date 2005	Federal Cat: NHS					
County:	Jackson	Widen and replace bridge decks in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit. Project involves bridge A-1608 (dual). \$636,000 suballocated STP funds through MARC. Let in combination with 4P1681.	Incidentals:	282	0	0	0	0
Route:	US 50		Project R/W:	0	0	0	0	0
Job No:	4U1042		Est. Total: Const:	2831	0	0	0	0
Length	0.1 MPO: Y*		3503 FFOS:	636	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: Bridge					
County:	Jackson	Bridge replacement and interchange modification at Noland Road in Independence. Further development of the project scoping stage will influence this estimate. Project involves bridge L-976R.	Incidentals:	390	800	2055	0	0
Route:	IS 70		Project R/W:	0	0	3548	0	0
Job No:	4I1402		Est. Total: Const:	0	0	15680	0	0
Length	0.4 MPO: Y*		22674 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2007	Federal Cat: I/M Federal Oversight					
County:	Jackson	Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Involves bridge A-6260. Let in combination with 4I0766G and 4I0766K. \$1 million of discretionary funds from 2004 Omnibus Bill.	Incidentals:	487	0	0	0	0
Route:	US 71		Project R/W:	0	0	0	0	0
Job No:	4I0766F		Est. Total: Const:	7069	0	0	0	0
Length	0.2 MPO: Y*		7765 FFOS:	1000	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight					

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County:	Jackson	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Let in combination with 4I0766F and 4I0766K.				Incidentals	732	0	0	0	0
Route:	US 71					Project R/W:	0	0	0	0	0
Job No:	4I0766G					Est. Total: Const:	10987	0	0	0	0
Length	1.8	MPO:	Y*			12033 FFOS:	967	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2005	Federal Cat:	I/M Federal Oversight						
County:	Jackson	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road. Let in combination with 4I0766F and 4I0766G. \$3.2 million from KCMO and \$650,000 CMAQ and \$178,000 enhancement funds (Match from MoDOT).				Incidentals	1054	0	0	0	0
Route:	US 71					Project R/W:	0	0	0	0	0
Job No:	4I0766K					Est. Total: Const:	15353	0	0	0	0
Length	0.9	MPO:	Y*			16859 FFOS:	3916	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2005	Federal Cat:	I/M Federal Oversight						
County:	Jackson	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 4I0766J.				Incidentals	5	811	0	0	0
Route:	US 71					Project R/W:	0	0	0	0	0
Job No:	4I0766L					Est. Total: Const:	0	12091	0	0	0
Length	1	MPO:	Y*			13262 FFOS:	0	860	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2006	Federal Cat:	I/M Federal Oversight						
County:	Jackson	Reconstruct I-435/I-470/US 71 interchange. Complete ramp from EB 435 to NB 71 and new US 71 pavement from Rte. W to 0.1 mile south of I-470.				Incidentals	5	701	0	0	0
Route:	US 71					Project R/W:	0	0	0	0	0
Job No:	4I0766M					Est. Total: Const:	0	10445	0	0	0
Length	1.6	MPO:	Y*			11454 FFOS:	0	967	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2006	Federal Cat:	I/M Federal Oversight						
County:	Jackson	Rebuild US 71 from Red Bridge Road south to Blue Ridge Blvd. Involves bridges L-998 and A6259.				Incidentals	5	1019	0	0	0
Route:	US 71					Project R/W:	0	0	0	0	0
Job No:	4I0766N					Est. Total: Const:	0	15208	0	0	0
Length	1.2	MPO:	Y*			16671 FFOS:	0	1251	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2006	Federal Cat:	I/M Federal Oversight						

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Transportation Planning

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County:	Jackson	Demolition and asbestos abatement from Longview Road to Blue Ridge Blvd. Split from 4I0766G. Demolition for building project 4I0766F & G.			Incidentals	19	0	0	0	0
Route:	US 71				Project R/W:	0	0	0	0	0
Job No:	4I0766O				Est. Total: Const:	310	0	0	0	0
Length	0.7	MPO:	Y*		345 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat: I/M	Federal Oversight					
County:	Jackson	Interchange revisions, including widening to provide left turn lanes and replacing bridges at Rte. 150 interchange. Project involves bridges A-480R2, A0478R1, A0530R1, A0118 and A2461. Interchange design will be single point diamond interchange.			Incidentals	680	740	1781	0	0
Route:	US 71				Project R/W:	0	1020	0	0	0
Job No:	4P1429				Est. Total: Const:	0	0	26475	0	0
Length	0.6	MPO:	Y*		32609 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2007	Federal Cat: Bridge						
County:	Jackson	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Involves bridge L-842.			Incidentals	20	178	0	0	0
Route:	US 71				Project R/W:	0	0	0	0	0
Job No:	4P1577				Est. Total: Const:	0	1893	0	0	0
Length	0.6	MPO:	Y*		2291 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat: NHS						
County:	Jackson	Installing advanced warning devices for signals southbound at 55th Street and northbound at Gregory Street. \$226,000 from Headquarters Traffic Division for special signalized intersection project.			Incidentals	1	0	0	0	0
Route:	US 71				Project R/W:	0	0	0	0	0
Job No:	4P1664				Est. Total: Const:	226	0	0	0	0
Length	2	MPO:	Y*		227 FFOS:	226	0	0	0	0
Fund Cat:	Safety				Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date	2005	Federal Cat: Safety						
County:	Jackson	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.			Incidentals	147	0	0	0	0
Route:	US 71				Project R/W:	0	0	0	0	0
Job No:	4U0011X				Est. Total: Const:	2100	0	0	0	0
Length	1.7	MPO:	Y*		2247 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	Let by others in 2005	Federal Cat: NHS	Federal Oversight					

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Project Estimate Total includes costs to date and estimated future costs.

County: Jackson	Overlay with superpave from Rte. 71 to Rte. 291.		Incidentals	96	0	0	0	0
Route: MO 150			Project R/W:	0	0	0	0	0
Job No: 4S1676			Est. Total: Const:	1102	0	0	0	0
Length 8.3 MPO: Y*			1198 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP						
County: Jackson	Replace bridge over railroad and Big Creek 2.0 miles east of Rte. 291 in Greenwood. 80% of right of way funded with suballocated STP funds through MARC. Project involves bridge K-593.		Incidentals	577	439	0	0	0
Route: MO 150			Project R/W:	72	0	0	0	0
Job No: 4U1129			Est. Total: Const:	0	6667	0	0	0
Length 0.4 MPO: Y*			8348 FFOS:	56	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Jackson	Replace bridges over 39th Street in Independence. Project involves bridge A-1340 in the northbound and southbound lanes. Let in combination with 4I1616 after project is fully scoped.		Incidentals	200	200	713	0	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1417			Est. Total: Const:	0	0	5420	0	0
Length 0.5 MPO: Y*			6648 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Jackson	Build crossovers, deceleration lanes, and extend turn lanes at River Bend, Cement City Road, Courtney Road, and Woodman Road. Crossover at River Bend, deceleration lanes at all locations.		Incidentals	0	0	0	0	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1671			Est. Total: Const:	605	0	0	0	0
Length 2.7 MPO: Y*			636 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: Jackson	Diamond grind and pavement repair from east of Colbern Road to 1.5 miles west of Colbern Road.		Incidentals	30	0	0	0	0
Route: MO 350			Project R/W:	0	0	0	0	0
Job No: 4S1680			Est. Total: Const:	341	0	0	0	0
Length 1.6 MPO: Y*			371 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP						

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County:	Jackson	Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road. Add retaining walls under bridge A-1682. This project was split from 4I1121.			Incidentals	430	100	506	0	0
Route:	IS 435				Project R/W:	3630	0	0	0	0
Job No:	4I1121B				Est. Total: Const:	0	0	7783	0	0
Length	0.9	MPO:	Y*		13249	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2007	Federal Cat: I/M	Federal Oversight					
County:	Jackson/ Clay	Bridge rehabilitation on the Missouri River bridge. Further development of the project scoping stage will influence this estimate.			Incidentals	1145	100	0	1502	0
Route:	IS 435				Project R/W:	0	0	0	0	0
Job No:	4I1634				Est. Total: Const:	0	0	0	22766	0
Length	0.7	MPO:	Y*		25913	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2008	Federal Cat: I/M	Federal Oversight					
County:	Jackson	Sealing northbound and southbound shoulders from 63rd Street to Bannister Road.			Incidentals	10	0	0	0	0
Route:	IS 435				Project R/W:	0	0	0	0	0
Job No:	4I1678				Est. Total: Const:	112	0	0	0	0
Length	4.5	MPO:	Y*		122	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	2005	Federal Cat: I/M						
County:	Jackson	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps to EB 470, finish NB 435, add lane EB 435 at US 71, 470 and 435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Let in required combination with 4I0766L. Removes old I-435 between US 71 and Bannister Road.			Incidentals	10	536	0	0	0
Route:	IS 470				Project R/W:	0	0	0	0	0
Job No:	4I0766J				Est. Total: Const:	0	8030	0	0	0
Length	1.4	MPO:	Y*		8815	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2006	Federal Cat: I/M	Federal Oversight					
County:	Jackson	Repair pavement joints from west of Raytown Road to Bowlin Road.			Incidentals	56	0	0	0	0
Route:	IS 470				Project R/W:	0	0	0	0	0
Job No:	4I1695				Est. Total: Const:	528	0	0	0	0
Length	10.3	MPO:	Y*		584	FFOS:	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	2005	Federal Cat: I/M						

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			7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Jackson	Ultrathin bonded wearing surface from west of Raytown Road to north of Bowlin Road.		Incidentals:	297	0	0	0	0
Route: IS 470			Project R/W:	0	0	0	0	0
Job No: 4I1703			Est. Total: Const:	2912	0	0	0	0
Length 10.7 MPO: Y*			3209 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: I/M						
County: Jackson/ Clay	Develop, design and implement Intelligent Transportation System intermodal communications technology on Rtes. I-29, 35, 70, 435, 470 and Rte. 71 in Kansas City. Funded with \$250,000 match for statewide fiber optic system and \$1,000,000 Demo Funds.		Incidentals:	0	70	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4I1327B			Est. Total: Const:	1000	0	0	0	0
Length 0.1 MPO: Y*			1107 FFOS:	1000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date Let by others in 2005	Federal Cat: I/M Federal Oversight						
County: Jackson	Realign roadway, realign highway/rail crossing, and upgrade the active warning devices at South Avenue/Pleasant Street (DOT # 441 942U) Union Pacific in Independence. Project No. RRP-000S(161).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0015			Est. Total: Const:	257	0	0	0	0
Length 1 MPO: Y*			277 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Jackson	Upgrading active warning devices at Genessee Street (DOT # 663 541H / 411 877J) Terminal Railroad Association of St. Louis in Kansas City. Project No. RRP-000S(173).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0019			Est. Total: Const:	200	0	0	0	0
Length 0.1 MPO: Y*			200 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Jackson	Close highway/rail crossing located at Courtney Road (DOT# 005 378A) BNSF near Sugar Creek. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0030			Est. Total: Const:	24	0	0	0	0
Length 0.1 MPO: Y*			24 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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County:	Jackson	Upgrade active warning devices at Courtney Atherton (DOT# 005 373R)		Incidentals	0	0	0	0	0
Route:	Var	BNSF near Atherton. Project No. RRP-000S(198).							
Job No:	4T0031								
Length	0.1	MPO:	Y*						
Fund Cat:	Highway Rail Safety								
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Jackson	Upgrade active warning devices at Mabel Street (DOT# 005 372J) BNSF		Incidentals	0	0	0	0	0
Route:	Var	in Atherton. Project RRP-000S(198).							
Job No:	4T0032								
Length	0.1	MPO:	Y*						
Fund Cat:	Highway Rail Safety								
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Jackson	Upgrade active warning devices at Atherton-Sibley (DOT# 005 368U)		Incidentals	0	0	0	0	0
Route:	Var	BNSF near Sibley. Project No. RRP-000S(198).							
Job No:	4T0033								
Length	0.1	MPO:	Y*						
Fund Cat:	Highway Rail Safety								
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Platte	Relinquishment payment to City of Kansas City for bridge replacement		Incidentals	85	24	44	0	0
Route:	RT T	over Rush Creek 1.0 mile west of Rte. I-29 on Barry Rd. in Kansas City.							
Job No:	4U1232	Project involves bridge S-592. Funds provided to and project							
Length	0.1	MPO:	Y*						
Fund Cat:	Taking Care of System	administered by the City of Kansas City. The City is to take ownership of							
Sec Cat:	Rehab & Reconst	Award Date	Let by others in 2006	Federal Cat:	Bridge				
County:	Platte	Construct a roundabout to relocate Rte. K and Union Chapel Road 600		Incidentals	498	324	0	0	0
Route:	MO 45	feet west of the intersection of existing Rtes. 45 and K. Work miles							
Job No:	4P1567	includes portion of county roads Union Chapel Road and Brink Meyers							
Length	0.6	MPO:	Y*						
Fund Cat:	Safety	Road.							
Sec Cat:	TMA/Safety	Award Date	2006	Federal Cat:	Safety				

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Project Estimate Total includes costs to date and estimated future costs.

County:	Platte	Pavement repair from Cosby to Prairie View Road.		Incidentals	13	0	0	0	0
Route:	MO 45			Project R/W:	0	0	0	0	0
Job No:	4P1684			Est. Total: Const:	140	0	0	0	0
Length	0.6	MPO:	Y*	153	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	STP				
County:	Platte	Grading, paving and bridge to upgrade to freeway on westbound lanes from west of Hampton Road to west of Amity Avenue. Project involves bridge A3482.		Incidentals	322	0	0	0	0
Route:	MO 152			Project R/W:	0	0	0	0	0
Job No:	4U1169			Est. Total: Const:	4448	0	0	0	0
Length	2.3	MPO:	Y*	5009	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2005	Federal Cat:	NHS				
County:	Various	SFY 2005 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. 42% funded by KDOT.		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4I1570			Est. Total: Const:	2057	0	0	0	0
Length	0	MPO:	Y*	2057	FFOS:	864	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Systems Operations	Award Date	2005	Federal Cat:	STP	Federal Oversight			
County:	Various	SFY 2006 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4I1571			Est. Total: Const:	0	6630	0	0	0
Length	0	MPO:	Y*	6630	FFOS:	0	2730	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Systems Operations	Award Date	N/A	Federal Cat:	CMA	Federal Oversight			
County:	Various	SFY 2007 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4I1572			Est. Total: Const:	0	0	6763	0	0
Length	0	MPO:	Y*	6763	FFOS:	0	0	2730	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Systems Operations	Award Date	N/A	Federal Cat:	CMA	Federal Oversight			

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County: Various	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.	Incidentals:	0	0	0	0	0
Route: Var		Project R/W:	0	0	0	0	0
Job No: 4P1637		Est. Total: Const:	0	67	0	0	0
Length 0 MPO: Y*		67 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date Let by others in 2006	Federal Cat: CMA					
County: Various	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.	Incidentals:	0	0	0	0	0
Route: Var		Project R/W:	0	0	0	0	0
Job No: 4P1638		Est. Total: Const:	282	0	0	0	0
Length 0 MPO: Y*		282 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date Let by others in 2005	Federal Cat: CMA					
FFOS:			8906	5808	2730	0	0
Total R/W:			5980	1109	8346	0	0
Total Construction:			84197	94595	63568	39501	17186
Debt Service			0	0	2375	2370	1878
Total Cost:			90177	95704	74289	41871	19064
Total Highway/Rail R/W:			0	0	0	0	0
Total Highway/Rail Construction:			805	0	0	0	0
Total Highway/Rail Cost:			805	0	0	0	0

Total Construction does not include Accelerated Jobs

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District Program Summary

District 4 (U)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	2.07	5.31	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.07	5.31	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	2.07	5.31	0.00	0.00	0.00
Safety - Available	2.87	3.00	2.92	2.83	2.81
Safety - FFOS	0.47	0.00	0.00	0.00	0.00
Safety Total - Total Available	3.34	3.00	2.92	2.83	2.81
Safety - Programmed	2.14	5.04	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	27.39	29.12	33.43	27.32	27.32
Taking Care of Existing System - FFOS	1.56	2.73	2.73	0.00	0.00
Taking Care of Existing System Total - Total Available	28.95	31.85	36.16	27.32	27.32
Taking Care of Existing System - Programmed	38.70	34.25	32.24	16.74	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	49.78	44.77	37.83	30.05	30.39
Major Projects & Emerging Needs - FFOS	6.88	3.08	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	56.66	47.85	37.83	30.05	30.39
Major Projects & Emerging Needs - Programmed	47.28	51.10	42.05	25.14	19.06
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	91.01	88.01	76.91	60.20	60.53
Total Flexible Funds Available	0.00	13.42	13.10	12.69	12.59
Adjustments and Carryovers	17.48				
Total Available by SFY	108.49	101.43	90.01	72.89	73.12
Total Programmed by SFY	90.18	95.71	74.29	41.87	19.06
Net Total	18.31				

Note: Two percent inflation compounded annually applied to program years 2006-2009.

Three percent construction contingency applied to construction.