



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County: Cass	Microsurface pavement from 0.2 mile east of Rte. 71 to the north junction of Rte. 7 in Harrisonville.			Incidentals	2	0	0	0	0
Route: MO 7				Project R/W:	0	0	0	0	0
Job No: 4S1656				Est. Total: Const:	29	0	0	0	0
Length 0.3	MPO: N			32 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							
County: Cass	Widen to provide left turn lanes, curb and gutter and three roundabouts from Rte. 71 west ramps to south urban limits of Peculiar. MoDOT cost share is 25% up to \$706,000. 75% funded by City of Peculiar.			Incidentals	235	0	146	0	0
Route: RT C				Project R/W:	0	71	0	0	0
Job No: 4S1636				Est. Total: Const:	0	0	2237	0	0
Length 0.8	MPO: N			2795 FFOS:	0	70	2150	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: STP							
County: Cass	Upgrade active warning devices at Rte. P (DOT# 442 998S) MNA near Pleasant Hill. Project No. RRP-000S(201).			Incidentals	0	0	0	0	0
Route: RT P				Project R/W:	0	0	0	0	0
Job No: 4T0044				Est. Total: Const:	153	0	0	0	0
Length 0.1	MPO: N			153 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Cass	Install decorative lighting at interchange with Rte. 2 and interchange with Rte. 7 (Commercial Street). City will provide 20% match. Funds on deposit with funding for 4P1536. *22 Discretionary funds under Project STP-9900(448).			Incidentals	11	0	0	0	0
Route: US 71				Project R/W:	0	0	0	0	0
Job No: 4P1536B				Est. Total: Const:	96	0	0	0	0
Length 1.3	MPO: N			107 FFOS:	110	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS							
County: Cass	Coldmilling and resurfacing from Rte. 71 north to Crestwood.			Incidentals	18	0	0	0	0
Route: MO 291				Project R/W:	0	0	0	0	0
Job No: 4P1689				Est. Total: Const:	198	0	0	0	0
Length 0.7	MPO: N			216 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP							

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County:	Cass	Install active warning devices at 259th Street (DOT# 329 837P) KCS near West Line. Project No. RRP-000S(196).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4T0028			Est. Total: Const:	180	0	0	0	0
Length	0.1	MPO:	N	180 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Cass	Install active warning devices at 307 Street (DOT #443 025U) MNA near Archie. Project No. RRP-000S(196).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4T0029			Est. Total: Const:	175	0	0	0	0
Length	0.1	MPO:	N	175 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Cass	Install active warning devices at Orr Road (DOT # 443 002M) MNA near Pleasant Hill. Project No. RRP-000S(201).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4T0045			Est. Total: Const:	153	0	0	0	0
Length	0.1	MPO:	N	153 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Cass	Upgrade active warning devices at 187th Street (DOT# 329 821T) KCS near Belton. Project No. RRP-000S(200).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4T0049			Est. Total: Const:	60	0	0	0	0
Length	0.1	MPO:	N	60 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Cass	Upgrade active warning devices at Lone Pine Road (DOT # 329 836H) KCS in Cleveland. Project No. RRP-000S(200).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4T0050			Est. Total: Const:	144	0	0	0	0
Length	0.1	MPO:	N	144 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				

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County:	Cass	Install active warning devices at 299th Street (DOT# 329 845G) KCS near West Line. Project No. RRP-000S(200).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4T0051			Est. Total: Const:	144	0	0	0	0
Length	0.1	MPO:	N	144	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Cass	Install active warning devices at County Road 315 (DOT# 329 850D) KCS near Drexel. Project No. RRP-000S(200).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4T0052			Est. Total: Const:	144	0	0	0	0
Length	0.1	MPO:	N	144	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Cass	Install active warning devices at Industrial Drive (DOT# 329 860J) KCS near Drexel. Project No. RRP-000S(200).		Incidentals	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	4T0053			Est. Total: Const:	144	0	0	0	0
Length	0.1	MPO:	N	144	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Clay	Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. Use in Place bridge K-0109. Let in combination with 4P1099 and 4P1476B. Project 4P1476B split from this job.		Incidentals	50	88	0	0	0
Route:	US 69			Project R/W:	0	0	0	0	0
Job No:	4P1476			Est. Total: Const:	0	1322	0	0	0
Length	3	MPO:	N	1677	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	Bridge				
County:	Clay	Replace bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Rd. Involves Bridge L512R. Let in combination with 4P1099 and 4P1476. Split from 4P1476.		Incidentals	30	173	0	0	0
Route:	US 69			Project R/W:	4	0	0	0	0
Job No:	4P1476B			Est. Total: Const:	0	2088	0	0	0
Length	2.9	MPO:	N	2395	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	Bridge				

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County: Clay	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Project involves bridge S-819.			Incidentals	426	183	0	0	0
Route: MO 92				Project R/W:	126	0	0	0	0
Job No: 4P1116				Est. Total: Const:	0	3205	0	0	0
Length 1	MPO: N			4289 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge							
County: Clay	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S-818.			Incidentals	150	206	199	0	0
Route: MO 92				Project R/W:	0	84	0	0	0
Job No: 4P1116B				Est. Total: Const:	0	0	3340	0	0
Length 1.1	MPO: N			4229 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge							
County: Clay	Realign roadway and replace bridge over First Creek from east of Second Creek to Rte. 169. Project replaces bridge J-923.			Incidentals	180	137	13	194	0
Route: MO 92				Project R/W:	0	0	351	0	0
Job No: 4P1387				Est. Total: Const:	0	0	0	3244	0
Length 0.9	MPO: N			4246 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge							
County: Clay	Overlay pavement surface with superpave from Kearney to Rte. DD.			Incidentals	91	0	0	0	0
Route: MO 92				Project R/W:	0	0	0	0	0
Job No: 4P1686				Est. Total: Const:	1045	0	0	0	0
Length 8.4	MPO: N			1141 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP							
County: Clay	Microsurface northbound lanes from north of Englewood Rd. to 0.12 mile north of I-29. Includes ramp from northbound I-29 to northbound 169 and ramp from northbound 169 to 68th Street.			Incidentals	6	0	0	0	0
Route: 169				Project R/W:	0	0	0	0	0
Job No: 4P1659				Est. Total: Const:	82	0	0	0	0
Length 2.2	MPO: N			89 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							

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County:	Clay	Rehabilitate bridge over Little Platte River 0.1 mile south of Rte. F.		Incidentals	48	0	0	0	0
Route:	SP 169	Project involves bridge J-205R.		Project R/W:	0	0	0	0	0
Job No:	4S1046			Est. Total: Const:	684	0	0	0	0
Length	0.1	MPO:	N	808	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Debt Service:	0	0	0	0	0
		Federal Cat:	Bridge						
County:	Henry	Upgrade span wire signals to mast arm signals and provide a telephone		Incidentals	0	5	23	0	0
Route:	BU 13	interconnect via Sprint lines at intersections with Rte. 18 (Ohio Street),		Project R/W:	0	0	0	0	0
Job No:	4X1316	Jefferson Street and Green Street in Clinton. Includes adding pedestrian		Est. Total: Const:	0	0	360	0	0
Length	0.4	MPO:	N	431	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Systems Operations	Award Date	2007	Debt Service:	0	0	0	0	0
		Federal Cat:	STP						
County:	Johnson	Overlay with contract level course from Rte. 13 to Chilhowee.		Incidentals	21	0	0	0	0
Route:	MO 2			Project R/W:	0	0	0	0	0
Job No:	4L0500A			Est. Total: Const:	231	0	0	0	0
Length	6.2	MPO:	N	252	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Debt Service:	0	0	0	0	0
		Federal Cat:	State						
County:	Johnson	Roadway and bridge rehabilitation from Rte. HH to Rte. FF (Pettis		Incidentals	100	130	556	0	0
Route:	US 50	County line). Further development of the project scoping stage will		Project R/W:	0	0	0	0	0
Job No:	4P1630	influence this estimate. Project involves bridges L-901, A4193, L-801,		Est. Total: Const:	0	8251	0	0	0
Length	10.4	MPO:	N	9391	0	0	0	0	0
Fund Cat:	Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Debt Service:	0	0	0	0	0
		Federal Cat:	Bridge						
County:	Johnson	Microsurface eastbound lanes from 0.3 mile west of County Road 501 to		Incidentals	3	0	0	0	0
Route:	US 50	0.05 mile east of County Road 115.		Project R/W:	0	0	0	0	0
Job No:	4P1658			Est. Total: Const:	47	0	0	0	0
Length	1.2	MPO:	N	51	0	0	0	0	0
Fund Cat:	Safety			FFOS:	0	0	0	0	0
Sec Cat:	Safety	Award Date	2005	Debt Service:	0	0	0	0	0
		Federal Cat:	Safety						

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County:	Johnson	Stabilize shoulders and partial realignment on the south outer road from		Incidentals	44	0	0	0	0			
Route:	US 50	Bus. 50 to Enterprise Road in Warrensburg.										
Job No:	4P1668											
Length	1.2	MPO:	N									
Fund Cat:	Major Projects & Emerging Needs											
Sec Cat:	System Expansion	Award Date	2005	Federal Cat:	NHS	361	FFOS:	0	0	0	0	0
County:	Johnson	Scrub seal pavement from Rte. J to Rte. D in Knob Noster.		Incidentals	2	0	0	0	0			
Route:	BU 50											
Job No:	4S1665											
Length	1.2	MPO:	N									
Fund Cat:	Taking Care of System											
Sec Cat:	Preventive Maintenance	Award Date	2005	Federal Cat:	NHS	19	FFOS:	0	0	0	0	0
County:	Johnson	Rebuild shoulders, replace guardrail, and slide correction 2.5 miles south		Incidentals	51	67	0	0	0			
Route:	MO 58	of Rte. 50.										
Job No:	4S1645											
Length	0.5	MPO:	N									
Fund Cat:	Safety											
Sec Cat:	Safety	Award Date	2006	Federal Cat:	Safety	826	FFOS:	0	0	0	0	0
County:	Lafayette	Replace bridge over Horseshoe Creek 0.6 mile east of Jackson County		Incidentals	88	23	71	0	0			
Route:	OR 70	line. Project involves bridges G-387.										
Job No:	4I0977											
Length	0.4	MPO:	N									
Fund Cat:	Taking Care of System											
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	I/M	Federal Oversight	1772	FFOS:	0	0	0	0
County:	Lafayette	Pavement repair and resurface from Johnson Drive to Rte. 13.		Incidentals	600	1629	0	0	0			
Route:	IS 70											
Job No:	4I1491											
Length	10.7	MPO:	N									
Fund Cat:	Interstate/Major Bridge Rehabilitation											
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	I/M	Federal Oversight	25792	FFOS:	0	0	0	0

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County: Lafayette	Seal shoulders from Rte. 13 to Saline County line.		Incidentals	27	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1683			Est. Total: Const:	303	0	0	0	0
Length 12.9	MPO: N		330	0	0	0	0	0
Fund Cat: Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: I/M	Debt Service:	0	0	0	0	0
County: Lafayette	Replace sidewalks to make them ADA compliant north and south rest areas on I-70 at Concordia. Funded with *22 funds.		Incidentals	29	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1701			Est. Total: Const:	150	0	0	0	0
Length 0.3	MPO: N		179	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			FFOS:	100	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: I/M	Debt Service:	0	0	0	0	0
County: Platte	Build concrete barrier wall, grading, drainage and guardrail from Rte. 273 interchange to the south Platte River Bridge. Funding from open-container penalty.		Incidentals	75	0	0	0	0
Route: IS 29			Project R/W:	0	0	0	0	0
Job No: 4I1661			Est. Total: Const:	530	0	0	0	0
Length 0.9	MPO: N		646	530	0	0	0	0
Fund Cat: Safety			FFOS:	530	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: I/M	Debt Service:	0	0	0	0	0
County: Platte	Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J-783. Estimate includes building an 880' bridge across the floodplain.		Incidentals	250	315	364	0	0
Route: MO 92			Project R/W:	0	954	0	0	0
Job No: 4P1452			Est. Total: Const:	0	0	4233	0	0
Length 0.4	MPO: N		6147	0	0	0	0	0
Fund Cat: Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge	Debt Service:	0	0	0	0	0
County: Ray	Upgrade active warning devices at Rte. J/First Street (DOT# 005 334A) BNSF in Hardin. Project No. RRP-000S(198).		Incidentals	0	0	0	0	0
Route: RT J			Project R/W:	0	0	0	0	0
Job No: 4T0040			Est. Total: Const:	4	0	0	0	0
Length 0.1	MPO: N		4	0	0	0	0	0
Fund Cat: Highway Rail Safety			FFOS:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety	Debt Service:	0	0	0	0	0

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County: Ray	Install guardrail at Church Road in Fleming.		Incidentals: Project R/W: Est. Total: Const: 64 FFOS: Debt Service:	5	0	0	0	0
Route: RT T				0	0	0	0	0
Job No: 4S1675				59	0	0	0	0
Length 0.2	MPO: N			0	0	0	0	0
Fund Cat: Safety				0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Ray	Upgrade active warning devices at Rte. Z (DOT # 005 358N) BNSF near Floyd. Project No. RRP-000S(198).		Incidentals: Project R/W: Est. Total: Const: 4 FFOS: Debt Service:	0	0	0	0	0
Route: RT Z				0	0	0	0	0
Job No: 4T0035				4	0	0	0	0
Length 0.1	MPO: N			0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Ray	Paving for 4 lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad. Project relates to 4P1102B.		Incidentals: Project R/W: Est. Total: Const: 6552 FFOS: Debt Service:	5	400	0	0	0
Route: MO 13				0	0	0	0	0
Job No: 4P1102L				0	6012	0	0	0
Length 3.4	MPO: N			0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: NHS						
County: Ray/ Lafayette	Remove existing bridge over the Missouri River near Lexington. Project involves bridge G-55R.		Incidentals: Project R/W: Est. Total: Const: 2339 FFOS: Debt Service:	150	0	0	0	0
Route: MO 13				0	0	0	0	0
Job No: 4P1102M				2062	0	0	0	0
Length 0.6	MPO: N			0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: Ray	Replace bridge over drainage ditch 1.8 miles north of Rte. 10 (Hardin). Project involves bridge P-660.		Incidentals: Project R/W: Est. Total: Const: 833 FFOS: Debt Service:	16	101	0	0	0
Route: RT DD				2	0	0	0	0
Job No: 4S1163				0	647	0	0	0
Length 0.2	MPO: N			0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County: Ray	Upgrade active warning devices at Sibley Road (DOT # 005 359V) BNSF near Orrick. Project No. RRP-000S(198).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 4T0034				Est. Total: Const:	4	0	0	0	0
Length 0.1	MPO: N			4	FFOS:	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Ray	Close highway/rail crossing located at Pig Lane (DOT# 005 357G) BNSF near Floyd. Project No. RRP-000S(198).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 4T0036				Est. Total: Const:	5	0	0	0	0
Length 0.1	MPO: N			5	FFOS:	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Ray	Upgrade active warning devices at County Road 336 (DOT# 005 354L) BNSF near Camden. Project No. RRP-000S(198).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 4T0037				Est. Total: Const:	160	0	0	0	0
Length 0.1	MPO: N			160	FFOS:	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Ray	Upgrade active warning devices at County Road 307 (DOT# 005 340D) BNSF near Henrietta. Project No. RRP-000S(198).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 4T0038				Est. Total: Const:	4	0	0	0	0
Length 0.1	MPO: N			4	FFOS:	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Ray	Install active warning devices at 92nd Street (DOT# 005 337V) BNSF near Hardin. Project No. RRP-000S(198).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 4T0039				Est. Total: Const:	160	0	0	0	0
Length 0.1	MPO: N			160	FFOS:	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County: Ray	Close highway/rail crossing located at 2nd Street (DOT# 005 332L)						
Route: Var	BNSF in Hardin. Project No. RRP-000S(198).						
Job No: 4T0041							
Length 0.1	MPO: N						
Fund Cat: Highway Rail Safety							
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety					
			Incidentals:	0	0	0	0
			Project R/W:	0	0	0	0
			Est. Total: Const:	5	0	0	0
			5 FFOS:	0	0	0	0
			Debt Service:	0	0	0	0
			FFOS:	740	70	2150	0
			Total R/W:	152	1152	351	0
Total Construction does not include Accelerated Jobs			Total Construction:	5848	43852	11441	3244
			Debt Service	0	0	0	0
			Total Cost:	6000	45004	11792	3244
			Total Highway/Rail R/W:	0	0	0	0
			Total Highway/Rail Construction:	1643	0	0	0
			Total Highway/Rail Cost:	1643	0	0	0

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District Program Summary

District 4

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	0.00	21.65	34.49	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	21.65	34.49	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	21.65	0.00	0.00	0.00
Safety - Available	0.63	0.66	0.65	0.63	0.62
Safety - FFOS	0.53	0.00	0.00	0.00	0.00
Safety Total - Total Available	1.16	0.66	0.65	0.63	0.62
Safety - Programmed	0.77	0.68	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	9.31	9.89	9.65	9.29	9.29
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	9.31	9.89	9.65	9.29	9.29
Taking Care of Existing System - Programmed	2.60	16.59	9.56	3.24	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	1.96	1.97	3.65	2.90	2.93
Major Projects & Emerging Needs - FFOS	0.21	0.07	2.15	0.00	0.00
Major Projects & Emerging Needs Total - Available	2.17	2.04	5.80	2.90	2.93
Major Projects & Emerging Needs - Programmed	0.56	0.07	2.24	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	2.06	6.01	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	2.06	6.01	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	2.06	6.01	0.00	0.00	0.00
Total Categorized Funding Available by SFY	14.70	40.26	50.59	12.81	12.84
Total Flexible Funds Available	0.00	2.59	2.53	2.45	2.44
Adjustments and Carryovers	-11.93				
Total Available by SFY	2.77	42.85	53.12	15.26	15.27
Total Programmed by SFY	5.99	45.00	11.79	3.24	0.00
Net Total	-3.22				

Note: Two percent inflation compounded annually applied to program years 2006-2009.

Three percent construction contingency applied to construction.