



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County:	<b>Audrain</b>	<b>Contract level course resurfacing from Rte. M east junction to Mexico west city limit.</b>		Incidentals:	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT D</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No:	<b>3L0500A</b>			Est. Total: Const:	<b>153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>6.2</b>	MPO:	<b>N</b>	<b>165</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat:	<b>Level Course</b>	Award Date	<b>2005</b>	Federal Cat:	<b>State</b>				
County:	<b>Audrain/ Montgomery</b>	<b>Thin lift overlay from Rte BB south to Rte. 161 South Junction.</b>		Incidentals:	<b>132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 19</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No:	<b>3P0663</b>			Est. Total: Const:	<b>1936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>17</b>	MPO:	<b>N</b>	<b>2167</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat:	<b>Thin Lift Overlay</b>	Award Date	<b>2005</b>	Federal Cat:	<b>NHS</b>				
County:	<b>Audrain</b>	<b>Grading, paving and lighting for intersection improvements at Rte. 54 and Rte. 19 north junction.</b>		Incidentals:	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No:	<b>3P0664</b>			Est. Total: Const:	<b>588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.3</b>	MPO:	<b>N</b>	<b>647</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat:	<b>Safety</b>	Award Date	<b>2005</b>	Federal Cat:	<b>Safety</b>				
County:	<b>Audrain</b>	<b>Grading and paving for eastbound left turn lane at Rte. B.</b>		Incidentals:	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No:	<b>3P0665</b>			Est. Total: Const:	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.3</b>	MPO:	<b>N</b>	<b>218</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat:	<b>Safety</b>	Award Date	<b>2005</b>	Federal Cat:	<b>Safety</b>				
County:	<b>Audrain</b>	<b>Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Partially funded with Enhancement funds in the amount of \$310,000 under STP-4400(303) *22.</b>		Incidentals:	<b>283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No:	<b>3P0680</b>			Est. Total: Const:	<b>4156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>8.9</b>	MPO:	<b>N</b>	<b>4666</b> FFOS:	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat:	<b>Rehab &amp; Reconst</b>	Award Date	<b>2005</b>	Federal Cat:	<b>NHS</b>				

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Project Estimate Total includes costs to date and estimated future costs.

County:	Audrain/ Callaway		Resurface two disconnected asphalt sections on northbound and southbound lanes from south of Callaway County line north 3.8 miles.	Incidentals	80	0	0	0	0
Route:	US 54								
Job No:	3P0720								
Length	3.8	MPO: N							
Fund Cat:	Taking Care of System								
Sec Cat:	Rehab & Reconst	Award Date 2005							
County:	Audrain		Close highway/rail crossing at County Road 724 (DOT # 483 627U) Norfolk Southern Railway Co. and build a connecting highway from County Road 724 to County Road 725 near Benton City. Project No. RRP-000S(174).	Incidentals	0	0	0	0	0
Route:	Var								
Job No:	3T0012								
Length	1	MPO: N							
Fund Cat:	Highway Rail Safety								
Sec Cat:	Highway Rail Safety	Award Date 2005							
County:	Clark		Grading, bridges and paving for 4-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County. \$1,000,000 Discretionary funds for design. 3P0423 is incorporated into this project.	Incidentals	932	150	50	50	1980
Route:	US 61								
Job No:	3P0423B								
Length	9.1	MPO: N							
Fund Cat:	Major Projects & Emerging Needs (Statewide)								
Sec Cat:	System Expansion	Award Date 2009							
County:	Clark		Stream stabilization to protect bridge A4584 5.8 miles west of Rte. 136 at Fox River. Joint project with Corps of Engineers. Will be let by Corps. 65% funding by Corps of Engineers. Cost shown is MoDOT's share.	Incidentals	4	0	0	0	0
Route:	US 61								
Job No:	3P0722								
Length	0.1	MPO: N							
Fund Cat:	Taking Care of System								
Sec Cat:	Rehab & Reconst	Award Date Let by others in 2005							
County:	Clark		Contract level course resurfacing from Iowa state line to Rte. EE.	Incidentals	25	0	0	0	0
Route:	MO 81								
Job No:	3L0500B								
Length	14.3	MPO: N							
Fund Cat:	Taking Care of System								
Sec Cat:	Level Course	Award Date 2005							

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County:	Clark	Rehabilitate bridge over Fox River 4.0 miles east of Rte. AA. Project involves bridge P-548.		Incidentals	23	1	1	32	0
Route:	RT NN			Project R/W:	0	0	0	0	0
Job No:	3S0654			Est. Total: Const:	0	0	0	480	0
Length	0.1	MPO:	N	563 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2008	Federal Cat:	Bridge				
County:	Lewis	Grading, paving and replace bridge at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P-699.		Incidentals	53	153	0	0	0
Route:	RT C			Project R/W:	12	0	0	0	0
Job No:	3S0655			Est. Total: Const:	0	1423	0	0	0
Length	0.3	MPO:	N	1691 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	Bridge				
County:	Lewis	Grading, paving and replace bridge over North Fabius River 3.2 miles east of Rte. K. Project involves bridge N-458.		Incidentals	84	0	0	0	0
Route:	RT E			Project R/W:	0	0	0	0	0
Job No:	3S0453			Est. Total: Const:	985	0	0	0	0
Length	0.1	MPO:	N	1276 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	Bridge				
County:	Lewis/ Clark	Grading, bridges and paving for 4-lane expressway from Clark County to Rte. B. 3P0424 incorporated into this project.		Incidentals	374	100	1409	0	0
Route:	US 61			Project R/W:	0	0	0	0	0
Job No:	3P0424B			Est. Total: Const:	0	0	22510	0	0
Length	6	MPO:	N	26491 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2007	Federal Cat:	Bridge				
County:	Lewis	Resurface southbound lanes from south of Bus. Rte. 61 south 10.3 miles to 1.6 miles south of Rte. C.		Incidentals	80	5	5	185	0
Route:	US 61			Project R/W:	0	0	0	0	0
Job No:	3P0711			Est. Total: Const:	0	0	0	2816	0
Length	10.3	MPO:	N	3091 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2008	Federal Cat:	Bridge				

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County:	Lincoln	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T-420.		Incidentals	37	7	43	0	0
Route:	RT D			Project R/W:	0	8	0	0	0
Job No:	3S0466			Est. Total: Const:	0	0	661	0	0
Length	0.2	MPO:	N	814	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	Bridge				
County:	Lincoln	Contract level course resurfacing from Rte. 47 to Rte. J.		Incidentals	16	0	0	0	0
Route:	RT U			Project R/W:	0	0	0	0	0
Job No:	3L0500C			Est. Total: Const:	225	0	0	0	0
Length	8.9	MPO:	N	242	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Lincoln	Contract level course resurfacing from Rte. B to Rte. 47.		Incidentals	20	0	0	0	0
Route:	RT W			Project R/W:	0	0	0	0	0
Job No:	3L0500D			Est. Total: Const:	285	0	0	0	0
Length	11.9	MPO:	N	306	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Lincoln	Thin lift overlay from Rte. 79 to 2.4 miles east of Rte. 61.		Incidentals	76	0	0	0	0
Route:	MO 47			Project R/W:	0	0	0	0	0
Job No:	3P0712			Est. Total: Const:	872	0	0	0	0
Length	11.1	MPO:	N	953	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date	2005	Federal Cat:	STP				
County:	Lincoln	Grading, paving and bridges for construction of interchange at Moscow Mills. Split from 3P0596. \$2,428,000 Discretionary funds for preliminary engineering and R/W acquisition.		Incidentals	100	512	0	0	0
Route:	US 61			Project R/W:	6850	0	0	0	0
Job No:	3P0596C			Est. Total: Const:	0	8279	0	0	0
Length	1	MPO:	N	16451	FFOS:	2079	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2006	Federal Cat:	Bridge				

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County:	Lincoln	Resurface southbound and northbound lanes from 2.4 miles north of Rte. 47 south 4.2 miles.		Incidentals	32	36	202	0	0
Route:	US 61			Project R/W:	0	0	0	0	0
Job No:	3P0707			Est. Total: Const:	0	0	2638	0	0
Length	4.2	MPO:	N	2913 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	NHS				
County:	Lincoln	Resurface from 1.7 miles south of Rte. 47 to St. Charles County line.		Incidentals	135	278	0	0	0
Route:	US 61			Project R/W:	0	0	0	0	0
Job No:	3P0719			Est. Total: Const:	0	3952	0	0	0
Length	5.9	MPO:	N	4370 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	Bridge				
County:	Marion	Rehabilitate bridge over South River 1.4 miles east of Rte. E. Project involves bridge N-698.		Incidentals	10	10	19	0	0
Route:	RT F			Project R/W:	0	0	0	0	0
Job No:	3S0472			Est. Total: Const:	0	0	294	0	0
Length	0.1	MPO:	N	359 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	Bridge				
County:	Marion	Resurface from north of Rte. 36 to south of Rte. 61. Project involves bridge K-290R1.		Incidentals	83	0	0	0	0
Route:	US 24			Project R/W:	0	0	0	0	0
Job No:	3P0689			Est. Total: Const:	1044	0	0	0	0
Length	2.7	MPO:	N	1147 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	NHS				
County:	Marion	Grading and paving for westbound left turn lane at Rte. H.		Incidentals	14	0	0	0	0
Route:	US 24			Project R/W:	0	0	0	0	0
Job No:	3P0690			Est. Total: Const:	206	0	0	0	0
Length	0.3	MPO:	N	245 FFOS:	0	0	0	0	0
Fund Cat:	Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date	2005	Federal Cat:	Safety				

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County:	Marion	Pavement rehabilitation on two disconnected asphalt sections from 0.2 mile east of Rte. 61 east 3.2 miles.		Incidentals	6	6	18	0	0
Route:	US 24			Project R/W:	0	0	0	0	0
Job No:	3P0713			Est. Total: Const:	0	0	273	0	0
Length	3.2	MPO:	N	308	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	NHS				
County:	Marion	Pavement repair and resurfacing on northbound lanes from 0.3 mile south of Bus. Rte. 61 south of Palmyra to 0.4 mile north of Rte. 168 in Hannibal.		Incidentals	10	204	0	0	0
Route:	US 61			Project R/W:	0	0	0	0	0
Job No:	3P0691			Est. Total: Const:	0	3057	0	0	0
Length	7.5	MPO:	N	3286	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	NHS				
County:	Marion	Resurface southbound lanes from 0.3 mile south of Rte. 6 south 6.4 miles.		Incidentals	20	20	149	0	0
Route:	US 61			Project R/W:	0	0	0	0	0
Job No:	3P0706			Est. Total: Const:	0	0	1836	0	0
Length	6.4	MPO:	N	2030	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	NHS				
County:	Monroe	Grading, paving and replace bridge over Otter Creek 0.3 mile west of Rte. A east junction. Project involves bridge P-625.		Incidentals	15	20	61	0	0
Route:	RT J			Project R/W:	0	0	0	0	0
Job No:	3S0479			Est. Total: Const:	0	0	636	0	0
Length	0.1	MPO:	N	836	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	Bridge				
County:	Monroe	Repair slide on north side of Rte. 24, 0.3 mile east of Rte. 15.		Incidentals	21	0	0	0	0
Route:	US 24			Project R/W:	0	0	0	0	0
Job No:	3P0697			Est. Total: Const:	261	0	0	0	0
Length	0.2	MPO:	N	307	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	STP				

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County: Monroe	Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. Project involves bridge N-492.		Incidentals	103	0	0	0	0
Route: RT KK			Project R/W:	0	0	0	0	0
Job No: 3S0481			Est. Total: Const:	713	0	0	0	0
Length 0.2	MPO: N		923 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Monroe	Rehabilitate bridge over Coon Creek 0.4 mile east of Randolph County. Project involves bridge N-779.		Incidentals	50	0	0	0	0
Route: RT YY			Project R/W:	0	0	0	0	0
Job No: 3S0482			Est. Total: Const:	394	0	0	0	0
Length 0.1	MPO: N		472 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Monroe	Rehabilitate bridge over Milligan Creek 2.7 miles west of Rte. 151. Project involves bridge N-780.		Incidentals	59	0	0	0	0
Route: RT YY			Project R/W:	1	0	0	0	0
Job No: 3S0483			Est. Total: Const:	469	0	0	0	0
Length 0.1	MPO: N		567 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Monroe/ Ralls	Contract level course resurfacing from 0.4 mile west of Rte. 107 to Rte. 19.		Incidentals	20	0	0	0	0
Route: MO 154			Project R/W:	0	0	0	0	0
Job No: 3L0500E			Est. Total: Const:	280	0	0	0	0
Length 9.2	MPO: N		301 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Montgomery	Grading, paving and replace bridges over Cuivre River 3.2 miles east of Rte. CC. Project involves bridges P-280 and P-281.		Incidentals	65	174	0	0	0
Route: RT E			Project R/W:	58	0	0	0	0
Job No: 3S0488			Est. Total: Const:	0	2006	0	0	0
Length 0.6	MPO: N		2418 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						

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# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County: <b>Montgomery</b>	<b>Replace bridge over Loutre River 0.2 mile west of Rte. J. Project involves bridge H-213.</b>		Incidentals	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT N</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3S0606</b>			Est. Total: Const:	<b>1314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.3</b> MPO: <b>N</b>			<b>1959</b> FFOS:	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Montgomery/ Gasconade</b>	<b>Replace bridge over the Missouri River at Hermann. TEA 21 High Priority project -- #96 - \$1.1 million, #1644 - \$5 million. Omnibus Appropriations Act - FY 03 - \$2 million, FY 04 - \$6 million. This project involves replacing bridge K-226. Split from 3P0584.</b>		Incidentals	<b>2</b>	<b>1872</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 19</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0584B</b>			Est. Total: Const:	<b>0</b>	<b>28094</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.7</b> MPO: <b>N</b>			<b>31003</b> FFOS:	<b>0</b>	<b>14087</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Montgomery/ Gasconade</b>	<b>Demolition of existing bridge over the Missouri River at Hermann. Project involves bridge K-226. Split from 3P0584B.</b>		Incidentals	<b>25</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>0</b>
Route: <b>MO 19</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0584C</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1598</b>	<b>0</b>
Length <b>0.5</b> MPO: <b>N</b>			<b>1730</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2008</b>	Federal Cat: <b>Bridge</b>						
County: <b>Pike</b>	<b>Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County. Project involves bridge P-575.</b>		Incidentals	<b>20</b>	<b>17</b>	<b>31</b>	<b>0</b>	<b>0</b>
Route: <b>RT O</b>			Project R/W:	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3S0499</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>394</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>N</b>			<b>492</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Pike</b>	<b>Grading, paving and replace bridge over Indian Creek 3.3 miles west of Rte. M. Project involves bridge P-910.</b>		Incidentals	<b>10</b>	<b>10</b>	<b>21</b>	<b>66</b>	<b>0</b>
Route: <b>RT V</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>
Job No: <b>3S0384</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>711</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>N</b>			<b>837</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2008</b>	Federal Cat: <b>Bridge</b>						

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Project Estimate Total includes costs to date and estimated future costs.

County: <b>Pike</b>	<b>Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K-932. Missouri is responsible for 50% of the construction cost.</b>		Incidentals:	<b>317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0673</b>			Est. Total: Const:	<b>3340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.4</b> MPO: <b>N</b>			<b>3692</b> FFOS:	<b>0</b>	<b>0</b>	<b>1670</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Pike</b>	<b>Contract level course resurfacing from Rte. UU to concrete pavement at Rte. 61.</b>		Incidentals:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>BU 61</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3L0500F</b>			Est. Total: Const:	<b>129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>3.6</b> MPO: <b>N</b>			<b>140</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Pike</b>	<b>Chip seal from Rte. D south of Louisiana to Lincoln County line.</b>		Incidentals:	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 79</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0696</b>			Est. Total: Const:	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>20.1</b> MPO: <b>N</b>			<b>351</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>Ralls</b>	<b>Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte. O.</b>		Incidentals:	<b>2</b>	<b>8</b>	<b>105</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0716</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>1602</b>	<b>0</b>	<b>0</b>
Length <b>4.2</b> MPO: <b>N</b>			<b>1722</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>Ralls</b>	<b>Resurface southbound lanes from 0.2 mile north of Rte. HH south to Rte. O.</b>		Incidentals:	<b>5</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>3P0721</b>			Est. Total: Const:	<b>0</b>	<b>1347</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>4.2</b> MPO: <b>N</b>			<b>1452</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>NHS</b>						

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County:	<b>Ralls/ Pike</b>		<b>Chip seal from Rte. N to Rte. D south of Louisiana.</b>		Incidentals Project R/W: Est. Total: Const: <b>386</b> FFOS: Debt Service:	35	0	0	0	0
Route:	<b>MO 79</b>									
Job No:	<b>3P0698</b>									
Length	<b>25.9</b>	MPO:	<b>N</b>							
Fund Cat:	<b>Taking Care of System</b>									
Sec Cat:	<b>Preventive Maintenance</b>	Award Date	<b>2005</b>							
			Federal Cat:		<b>STP</b>					
County:	<b>Ralls</b>		<b>Contract level course resurfacing from Rte. 36 to end of route.</b>		Incidentals Project R/W: Est. Total: Const: <b>102</b> FFOS: Debt Service:	7	0	0	0	0
Route:	<b>RT DD</b>									
Job No:	<b>3L0500G</b>									
Length	<b>3.8</b>	MPO:	<b>N</b>							
Fund Cat:	<b>Taking Care of System</b>									
Sec Cat:	<b>Level Course</b>	Award Date	<b>2005</b>							
			Federal Cat:		<b>State</b>					
County:	<b>Ralls</b>		<b>Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N-69.</b>		Incidentals Project R/W: Est. Total: Const: <b>486</b> FFOS: Debt Service:	24	27	0	0	0
Route:	<b>RT HH</b>									
Job No:	<b>3S0504</b>									
Length	<b>0.1</b>	MPO:	<b>N</b>							
Fund Cat:	<b>Taking Care of System</b>									
Sec Cat:	<b>Rehab &amp; Reconst</b>	Award Date	<b>2006</b>							
			Federal Cat:		<b>Bridge</b>					
County:	<b>Scotland</b>		<b>Contract level course resurfacing from Iowa State line to Rte. 136.</b>		Incidentals Project R/W: Est. Total: Const: <b>361</b> FFOS: Debt Service:	24	0	0	0	0
Route:	<b>MO 15</b>									
Job No:	<b>3L0500H</b>									
Length	<b>11.8</b>	MPO:	<b>N</b>							
Fund Cat:	<b>Taking Care of System</b>									
Sec Cat:	<b>Level Course</b>	Award Date	<b>2005</b>							
			Federal Cat:		<b>State</b>					
County:	<b>Shelby</b>		<b>Grading, paving and replace bridge over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X-496.</b>		Incidentals Project R/W: Est. Total: Const: <b>627</b> FFOS: Debt Service:	10	10	11	43	0
Route:	<b>RT DD</b>									
Job No:	<b>3S0512</b>									
Length	<b>0.1</b>	MPO:	<b>N</b>							
Fund Cat:	<b>Taking Care of System</b>									
Sec Cat:	<b>Rehab &amp; Reconst</b>	Award Date	<b>2008</b>							
			Federal Cat:		<b>Bridge</b>					

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Project Estimate Total includes costs to date and estimated future costs.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009		
County:	Warren	Coldmill and resurface eastbound lanes from Montgomery County line to Rte. 47.				Incidentals:	244	0	0	0	0	
Route:	IS 70					Project R/W:	0	0	0	0	0	
Job No:	3I0699					Est. Total: Const:	3303	0	0	0	0	
Length	7.1	MPO:	N			3663 FFOS:	0	0	0	0	0	
Fund Cat:	Interstate/Major Bridge Rehabilitation					Debt Service:	0	0	0	0	0	
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	I/M	Federal Oversight						
							FFOS:	2415	14087	1670	0	0
							Total R/W:	10341	17	5	0	0
Total Construction does not include Accelerated Jobs							Total Construction:	23072	48552	30844	6124	33000
							Debt Service	0	0	0	0	0
							Total Cost:	33413	48569	30849	6124	33000
							Total Highway/Rail R/W:	0	0	0	0	0
							Total Highway/Rail Construction:	36	0	0	0	0
							Total Highway/Rail Cost:	36	0	0	0	0

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# District Program Summary

## District 3

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	3.30	13.73	0.00	1.60	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	14.09	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.30	27.82	0.00	1.60	0.00
Statewide Interstate and Major Bridge - Programmed	3.30	28.09	0.00	1.60	0.00
Safety - Available	0.61	0.64	0.62	0.60	0.60
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.61	0.64	0.62	0.60	0.60
Safety - Programmed	0.97	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	12.59	13.38	13.06	12.55	12.56
Taking Care of Existing System - FFOS	0.34	0.00	1.67	0.00	0.00
Taking Care of Existing System Total - Total Available	12.93	13.38	14.73	12.55	12.56
Taking Care of Existing System - Programmed	18.88	12.20	8.34	4.53	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.04	0.05	0.78	0.45	3.14
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	0.04	0.05	0.78	0.45	3.14
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	8.18	8.28	22.51	0.00	33.00
Statewide Major Projects & Emerging Needs - FFOS	2.08	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	10.26	8.28	22.51	0.00	33.00
Statewide Major Projects & Emerging Needs - Programmed	10.26	8.28	22.51	0.00	33.00
Total Categorized Funding Available by SFY	27.14	50.17	38.64	15.21	49.29
Total Flexible Funds Available	0.00	2.76	0.09	0.10	2.60
Adjustments and Carryovers	-2.01				
Total Available by SFY	25.13	52.94	38.74	15.30	51.89
Total Programmed by SFY	33.42	48.57	30.85	6.12	33.00
Net Total	-8.29				

*Note: Two percent inflation compounded annually applied to program years 2006-2009.  
Three percent construction contingency applied to construction.*