

High Priority Projects

Missouri Department of Transportation

by Resource Management
as of March 31, 2003

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE
<u>1998 TEA-21</u>									
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92	1,000,000.00	190,000.00	1,026,335.00	0.00	0.00	0.00	1,026,335.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co. - #1192	Q92	24,557,250.00	4,665,878.00	25,203,952.00	-25,203,950.00	0.00	-25,203,950.00	2.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92	31,500,000.00	5,985,000.00	32,329,536.00	-32,275,928.04	0.00	-32,275,928.04	53,607.96
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92	30,000,000.00	5,700,000.00	30,790,034.00	-14,140,698.00	0.00	-14,140,698.00	16,649,336.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92	6,000,000.00	1,140,000.00	6,158,006.00	-6,158,006.00	3,360,000.00	-2,798,006.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92	20,250,000.00	3,847,500.00	20,783,273.00	-20,783,273.00	-3,360,000.00	-24,143,273.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92	4,500,000.00	855,000.00	4,618,505.00	0.00	0.00	0.00	4,618,505.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92	6,000,000.00	1,140,000.00	6,158,006.00	-2,203,181.92	0.00	-2,203,181.92	3,954,824.08
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92	2,400,000.00	456,000.00	2,463,202.00	-2,463,202.00	-432,000.00	-2,895,202.00	0.00
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92	6,000,000.00	1,140,000.00	6,158,006.00	-6,158,006.00	432,000.00	-5,726,006.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92	6,000,000.00	1,140,000.00	6,158,006.00	-3,880,556.33	0.00	-3,880,556.33	2,277,449.67
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92	8,250,000.00	1,567,500.00	8,467,259.00	-588,776.00	0.00	-588,776.00	7,878,483.00
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri	Q92	692,750.00	131,622.00	710,992.00	-579,371.00	-131,622.00	-710,993.00	131,621.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92	600,000.00	114,000.00	615,800.00	0.00	0.00	0.00	615,800.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co. - #692	Q92	5,000,000.00	950,000.00	5,131,673.00	-5,131,673.00	0.00	-5,131,673.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92	1,000,000.00	190,000.00	1,026,335.00	0.00	0.00	0.00	1,026,335.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92	5,000,000.00	950,000.00	5,131,673.00	-5,131,673.00	0.00	-5,131,673.00	0.00
MO030	Upgrade US-63 in Howell County - #856	Q92	6,000,000.00	1,140,000.00	6,158,006.00	-6,158,006.00	0.00	-6,158,006.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92	3,000,000.00	570,000.00	3,079,004.00	0.00	0.00	0.00	3,079,004.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92	20,000,000.00	3,800,000.00	20,526,689.00	-20,526,689.00	0.00	-20,526,689.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co. - #961	Q92	1,100,000.00	209,000.00	1,128,968.00	-494,577.00	0.00	-494,577.00	634,391.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92	5,000,000.00	950,000.00	5,131,673.00	-1,666,093.00	0.00	-1,666,093.00	3,465,580.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92	4,500,000.00	855,000.00	4,618,505.00	-4,618,505.00	0.00	-4,618,505.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92	1,650,000.00	313,500.00	1,693,452.00	0.00	0.00	0.00	1,693,452.00
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92	600,000.00	114,000.00	615,800.00	0.00	0.00	0.00	615,800.00
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92	3,750,000.00	712,500.00	3,848,754.00	-3,136,254.00	-712,500.00	-3,848,754.00	712,500.00
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92	6,000,000.00	1,140,000.00	6,158,006.00	-6,158,006.00	0.00	-6,158,006.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92	900,000.00	171,000.00	923,701.00	-353,214.00	0.00	-353,214.00	570,487.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C. - #1635	Q92	341,000.00	64,790.00	349,980.00	0.00	0.00	0.00	349,980.00
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92	3,000,000.00	570,000.00	3,079,004.00	-3,079,004.00	0.00	-3,079,004.00	0.00
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92	3,000,000.00	570,000.00	3,079,004.00	-3,079,004.00	0.00	-3,079,004.00	0.00
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92	3,000,000.00	570,000.00	3,079,004.00	0.00	0.00	0.00	3,079,004.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92	3,000,000.00	570,000.00	3,079,004.00	-3,079,004.00	0.00	-3,079,004.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92	10,000,000.00	1,900,000.00	10,263,344.00	-10,263,344.00	0.00	-10,263,344.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92	8,000,000.00	1,520,000.00	8,210,675.00	-6,690,675.00	-1,520,000.00	-8,210,675.00	1,520,000.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92	10,000,000.00	1,900,000.00	10,263,344.00	-5,096,155.00	0.00	-5,096,155.00	5,167,189.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92	5,000,000.00	0.00	5,131,673.00	-3,630,376.51	0.00	-3,630,376.51	1,501,296.49
TOTAL - TEA-21			256,591,000.00	47,802,290.00	263,348,183.00	-202,727,200.80	-2,364,122.00	-205,091,322.80	60,620,982.20

OBLIGATION LIMITATION

12,436,776.00 203,226,155.80 -202,727,200.80

498,955.00

26.02% 77.17%

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<u>1991 ISTE A</u>									
CONGESTION RELIEF - SEC 1104									
MO013	DPC 0005(001) - I-70 / Rte. 67 St. Louis (Airport)	361	14,800,000.00	0.00	14,436,344.00	-14,436,344.00	0.00	-14,436,344.00	0.00
MO005	DPC 0016(001) - I-255 / Rte. 231 Interchange Study	361	100,000.00	0.00	97,543.00	-97,543.00	0.00	-97,543.00	0.00
			14,900,000.00	0.00	14,533,887.00	-14,533,887.00	0.00	-14,533,887.00	0.00
HIGH PRIORITY SECT - SEC 1105(f)									
MO001	DPS 0003(001) - Rte. 71 SW MO	362	3,600,000.00	0.00	3,511,544.00	-3,511,544.00	0.00	-3,511,544.00	0.00
MO018	DPS M022(001) - Rte. 61 Ave. of Saints from MN to MO	362	32,073,000.00	0.00	31,284,921.00	-31,284,921.00	0.00	-31,284,921.00	0.00
MO022	DPS M024(001) - I-66 Transamerica Hwy.	362	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			36,673,000.00	0.00	34,796,465.00	-34,796,465.00	0.00	-34,796,465.00	0.00
HIGH PRIORITY NHS - SEC 1105(h)									
	DPS-STPN 109-1(100) - Adj. to Ave. of Saints Study (Rte. 109)	363	500,000.00	0.00	500,000.00	-500,000.00	0.00	-500,000.00	0.00
	DPS 0614(071) - Ave. of Saints Loc. Studies (001)	363	750,000.00	0.00	750,000.00	-750,000.00	0.00	-750,000.00	0.00
	DPS 412-1(100) - Hayti Heights - Rte. 412 (FY 1995)	363	481,000.00	0.00	481,000.00	-481,000.00	0.00	-481,000.00	0.00
	DPS-NH 71-3(37) - U.S. 71, Bates County (FY 1996)	363	198,144.00	0.00	198,144.00	-198,144.00	0.00	-198,144.00	0.00
			1,929,144.00	0.00	1,929,144.00	-1,929,144.00	0.00	-1,929,144.00	0.00
RURAL ACCESS - SEC 1106(a)									
MO009	DPR 0015(001) - Rte. 60 Dist. 10 & Carter Co.	365	21,700,000.00	0.00	21,166,801.00	-21,166,801.00	0.00	-21,166,801.00	0.00
MO010	DPR 0016(001) - Rte. 65 Dist. 8 (Greene, Christ. & Taney)	365	14,100,000.00	0.00	13,753,543.00	-13,753,543.00	0.00	-13,753,543.00	0.00
MO011	DPR 0101(001) - Adams Dairy Prkwy (KC)	365	1,500,000.00	0.00	1,463,143.00	-1,463,143.00	0.00	-1,463,143.00	0.00
MO002	DPR 0104(001) - Rte. 63 Columbia to Iowa	365	5,900,000.00	0.00	5,755,028.00	-5,755,028.00	0.00	-5,755,028.00	0.00
MO012	DPR 0112(001) - Rte. 63 Howell & Texas Counties	365	3,600,000.00	0.00	3,511,542.00	-3,511,541.70	0.00	-3,511,541.70	0.30
			46,800,000.00	0.00	45,650,057.00	-45,650,056.70	0.00	-45,650,056.70	0.30
INNOVATIVE PROJECTS - SEC 1107									
MO006	DPI 0040(001) - Widen I-55 Jefferson County (Rte. M South to 67)	367	5,100,000.00	0.00	4,974,686.00	-4,974,686.00	0.00	-4,974,686.00	0.00
MO007	DPI 0041(100) - Rte. 21 Jefferson County	367	5,100,000.00	0.00	4,974,686.00	-4,974,686.00	0.00	-4,974,686.00	0.00
MO008	DPI 0042(001) - Jefferson 4-Lane Rtes. M&109,MM&W(I-44 to I-55)	367	7,600,000.00	0.00	7,413,258.00	-7,413,258.00	0.00	-7,413,258.00	0.00
			17,800,000.00	0.00	17,362,630.00	-17,362,630.00	0.00	-17,362,630.00	0.00
INTERMODAL PROJECTS - SEC 1108									
MO014	DPM 0010(001) - St. Louis Eads Bridge	368	8,900,000.00	0.00	8,681,314.00	-8,681,314.00	0.00	-8,681,314.00	0.00
MO015	DPM 0027(001) - St. Louis Multi-Modal Facility	368	5,900,000.00	0.00	5,755,028.00	-5,755,028.00	0.00	-5,755,028.00	0.00
MO016	DPM 0041(001) - Bruce Watkins KC	368	1,400,000.00	0.00	1,365,600.00	-1,365,600.00	0.00	-1,365,600.00	0.00
MO017	DPM 0042(100) - South Riverfront Exp. KC	368	12,700,000.00	0.00	12,387,943.00	-12,387,943.00	0.00	-12,387,943.00	0.00
			28,900,000.00	0.00	28,189,885.00	-28,189,885.00	0.00	-28,189,885.00	0.00
FY 93 DOT APPROPRIATION ACT									
MO015	DPM 0027(000) - Multi-Modal Transp. Center-St. Louis	341	640,000.00	0.00	640,000.00	-640,000.00	0.00	-640,000.00	0.00
FY 95 DOT APPROPRIATION ACT									
MO019	DP_ 3319(499) - Chouteau Bridge Replacement	559	500,000.00	0.00	500,000.00	-500,000.00	0.00	-500,000.00	0.00
MO005	DPC 255(100) - I-255 / Rte. 231 Interchange	559	1,535,000.00	0.00	1,535,000.00	-1,535,000.00	0.00	-1,535,000.00	0.00
MO007	DPI 0041(100) - Rte. 21	559	668,000.00	0.00	668,000.00	-668,000.00	0.00	-668,000.00	0.00
MO021	BRF-DPM 36-3(13) - Hannibal Bridge P.E. (Rte. 36)	559	1,250,000.00	0.00	1,250,000.00	-1,250,000.00	0.00	-1,250,000.00	0.00
			3,953,000.00	0.00	3,953,000.00	-3,953,000.00	0.00	-3,953,000.00	0.00
TOTAL - ISTE A			151,595,144.00	0.00	147,055,068.00	-147,055,067.70	0.00	-147,055,067.70	0.30

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<u>1987 STURAA</u>									
MO001	DE B011(801) - Rte. 71	307 / 309	36,000,000.00	0.00	35,899,862.00	-35,899,842.15	0.00	-35,899,842.15	19.85
MO002	DE B017(801) - Rte. 63	307 / 309	8,800,000.00	0.00	8,775,797.00	-8,775,796.45	0.00	-8,775,796.45	0.55
MO003	DE 0031(801) - SMR (Relocate US-71 in K.C.)	307 / 309	12,000,000.00	0.00	11,966,997.00	-11,966,995.68	0.00	-11,966,995.68	1.32
MO004	DE 0054(801) - Rte. 115 (Rte. 370 - St. Louis)	307 / 309	10,400,000.00	0.00	10,371,397.00	-10,371,397.00	0.00	-10,371,397.00	0.00
TOTAL - STURAA			67,200,000.00	0.00	67,014,053.00	-67,014,031.28	0.00	-67,014,031.28	21.72