



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Carter	Contract level course resurfacing from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.		Incidentals:	0	23	0	0	0
Route: MO 21			Project R/W:	0	0	0	0	0
Job No: 9L0500A			Est. Total: Const:	0	290	0	0	0
Length: 9.5 MPO: N			313 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Carter	Grading, paving and bridges to provide a 4 lane facility from 1.0 mile east of Rte. 21 south to Butler County line. Relates to 9P0359D and E.		Incidentals:	1042	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 9P0359			Est. Total: Const:	16583	0	0	0	0
Length: 8.6 MPO: N			24793 FFOS:	10000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Carter	Contract level course resurfacing on Old Bus. Rte. 60 (Old Bridge Road) from Rte. 60 to Rte. 103.		Incidentals:	5	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 9L0400A			Est. Total: Const:	60	0	0	0	0
Length: 1.4 MPO: N			65 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Crawford	Contract level course resurfacing from Rte. 8 to Rte. V.		Incidentals:	16	0	0	0	0
Route: RT M			Project R/W:	0	0	0	0	0
Job No: 9L0400B			Est. Total: Const:	195	0	0	0	0
Length: 7.9 MPO: N			211 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Crawford	Rehabilitation and resurfacing on I-44 eastbound lane 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.		Incidentals:	450	647	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 9I0509			Est. Total: Const:	0	9808	0	0	0
Length: 9.1 MPO: N			10985 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: I/M						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Crawford	Contract level course resurfacing from I-44 North Outer Road from Rte. C to Rte. WW.		Incidentals:	0	13	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 9L0500B			Est. Total: Const:	0	166	0	0	0
Length: 4.9 MPO: N			179 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Dent	Contract level course resurfacing from Rte. 119 to Rte. 72.		Incidentals:	20	0	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 9L0400E			Est. Total: Const:	240	0	0	0	0
Length: 9.7 MPO: N			260 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Dent	Contract level course resurfacing from Rte. 72 east junction to Rte. AC.		Incidentals:	26	0	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 9L0400F			Est. Total: Const:	311	0	0	0	0
Length: 10.1 MPO: N			337 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Dent	Grading, paving and bridges from south of Rte. FF to Salem. Upgrade existing 2 lane pavement. Involves bridges J-893, J-895 and J-946.		Incidentals:	250	0	1275	0	0
Route: MO 72			Project R/W:	0	0	0	0	0
Job No: 9P0362			Est. Total: Const:	0	0	19897	0	0
Length: 8.9 MPO: N			25971 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: STP						
County: Howell	Contract level course resurfacing from Rte. 63 to Rte. 17.		Incidentals:	15	0	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 9L0400J			Est. Total: Const:	180	0	0	0	0
Length: 7.3 MPO: N			195 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Howell	Upgrade active warning devices at Rte. N (DOT # 667 845M) Burlington Northern and Santa Fe in Pomona. Project No. RRP-000S(190).		Incidentals:	0	0	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 9T0011			Est. Total: Const:	133	0	0	0	0
Length: 0.1 MPO: N			133 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						
County: Howell	Contract level course resurfacing from Rte. WW to Rte. W south junction.		Incidentals:	31	0	0	0	0
Route: MO 17			Project R/W:	0	0	0	0	0
Job No: 9L0400G			Est. Total: Const:	377	0	0	0	0
Length: 12.2 MPO: N			408 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Howell	Project will upgrade the existing lanes to be utilized as northbound lanes Bus. 63 north junction to 0.5 mile north of Bus. 63 south junction. Project involves 2-24' (disconnected sections). This project relates to 9P0363, 9P0363B and 9S0404.		Incidentals:	50	272	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 9P0363C			Est. Total: Const:	0	3368	0	0	0
Length: 3.4 MPO: N			4162 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Howell	Thin-lift asphalt resurfacing from County Road 1550 to Rte. NN.		Incidentals:	67	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 9P0516			Est. Total: Const:	812	0	0	0	0
Length: 6 MPO: N			879 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Howell	Grading, drainage, box culvert, paving and signals to upgrade to 4 lanes from 0.4 mile north of Rte. CC to 0.2 mile south of Rte. K in West Plains. Project involves a bridge designed box culvert.		Incidentals:	614	0	0	0	0
Route: US 63			Project R/W:	75	0	0	0	0
Job No: 9P0497			Est. Total: Const:	5695	0	0	0	0
Length: 1.8 MPO: N			6846 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Howell/ Oregon	Microsurfacing Bus. Rte. 63 north in West Plains to Rte. 19 in Thayer.		Incidentals:	0	53	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 9P0517			Est. Total: Const:	0	667	0	0	0
Length: 21.7 MPO: N			720 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2005	Federal Cat: NHS						
County: Howell/ Douglas	Contract level course resurfacing from Rte. 181 in Douglas County to Rte. Z in Howell County.		Incidentals:	15	0	0	0	0
Route: MO 76			Project R/W:	0	0	0	0	0
Job No: 9L0400H			Est. Total: Const:	173	0	0	0	0
Length: 7 MPO: N			188 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Howell	Contract level course resurfacing from Rte. 160 to Rte. 142.		Incidentals:	0	21	0	0	0
Route: JJ			Project R/W:	0	0	0	0	0
Job No: 9L0500H			Est. Total: Const:	0	260	0	0	0
Length: 11.8 MPO: N			281 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Howell	Contract level course resurfacing from Rt. JJ to Rte. 17.		Incidentals:	0	15	0	0	0
Route: MO 142			Project R/W:	0	0	0	0	0
Job No: 9L0500J			Est. Total: Const:	0	175	0	0	0
Length: MPO: N			190 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat:						
County: Howell	Grading, paving and replacing bridges (2 disconnected sections) 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P-451 and P-452 over west and south forks of Spring River.		Incidentals:	0	0	0	0	162
Route: MO 142			Project R/W:	0	0	0	0	0
Job No: 9S0273			Est. Total: Const:	0	0	0	0	2700
Length: 0.8 MPO: N			3117 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2008	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Howell/ Oregon	Contract level course resurfacing from Rte. 17 in Howell County to Rte. 99 in Oregon County near Thomasville.	Incidentals:	32	0	0	0	0
Route:	US 160		Project R/W:	0	0	0	0	0
Job No:	9L0400L		Est. Total: Const:	385	0	0	0	0
Length:	15.3	MPO: N	417 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date: Jan. - March 2004 Federal Cat: State						
County:	Iron	Replace bridge No. K-136 over Union Pacific railroad with resurfacing and shoulders Rte. 21 to 0.1 mile north of Radford Road.	Incidentals:	100	119	71	109	0
Route:	RT W		Project R/W:	0	66	0	0	0
Job No:	9S0421		Est. Total: Const:	0	0	0	3379	0
Length:	1.8	MPO: N	3979 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2007 Federal Cat: Bridge						
County:	Iron	Contract level course resurfacing from Rte. 49 south junction to Rte. 21.	Incidentals:	0	53	0	0	0
Route:	MO 32		Project R/W:	0	0	0	0	0
Job No:	9L0500F		Est. Total: Const:	0	663	0	0	0
Length:	19.6	MPO: N	716 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date: 2005 Federal Cat: State						
County:	Iron/ Dent	Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County.	Incidentals:	0	11	0	0	0
Route:	MO 32		Project R/W:	0	0	0	0	0
Job No:	9L0500G		Est. Total: Const:	0	141	0	0	0
Length:	4.1	MPO: N	152 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date: 2005 Federal Cat: State						
County:	Iron/ Reynolds	Contract level course Rte. 32 in Iron County to Rte. TT in Reynolds County.	Incidentals:	0	0	0	0	0
Route:	RT KK		Project R/W:	0	0	0	0	0
Job No:	9L0400M		Est. Total: Const:	453	0	0	0	0
Length:	20.3	MPO: N	453 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date: Jan. - March 2004 Federal Cat:						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Iron/ Wayne	Contract level course resurfacing from Rte. 49 to 0.4 mile south of the Iron/Wayne County line.		Incidentals:	0	12	0	0	0
Route: MO 143			Project R/W:	0	0	0	0	0
Job No: 9L0500E			Est. Total: Const:	0	145	0	0	0
Length: 5.7 MPO: N			157 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Oregon	Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer.		Incidentals:	0	6	0	0	0
Route: MO 19			Project R/W:	0	0	0	0	0
Job No: 9L0500C			Est. Total: Const:	0	72	0	0	0
Length: 2 MPO: N			78 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Phelps	Thin-lift asphalt resurfacing from Rte. BB to bridge no. A-4962 over Asher Creek.		Incidentals:	41	0	0	0	0
Route: MO 8			Project R/W:	0	0	0	0	0
Job No: 9P0518			Est. Total: Const:	505	0	0	0	0
Length: 6 MPO: N			546 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Phelps/ Dent	Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem.		Incidentals:	0	39	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 9L0500L			Est. Total: Const:	0	492	0	0	0
Length: 19.3 MPO: N			531 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Phelps	Contract level course resurfacing from Rte. I-44 to Rte. P.		Incidentals:	0	7	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 9L0500M			Est. Total: Const:	0	96	0	0	0
Length: 3.1 MPO: N			103 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008		
County: Phelps Route: IS 44 Job No: 9I0484 Length: 1.6 MPO: N Fund Cat: Interstate Rehabilitation Sec Cat: Rehab & Reconst	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. This project relates to 9I0484B. Rehab and reconstruction dollars; \$4.2 million from Interstate Statewide Funding. Award Date: 2005			Federal Cat: I/M	Federal Oversight	Incidentals: 200 Project R/W: 0 Est. Total: Const: 0 15380 FFOS: 0 Debt Service: 0	1162 0 13113 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Phelps Route: IS 44 Job No: 9I0524 Length: 13.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay	Thin-lift resurfacing westbound lnes and shoulders from .1 mile east of Rte. V to Sugartree Road. Award Date: Oct. - Dec. 2003			Federal Cat: I/M		Incidentals: 65 Project R/W: 0 Est. Total: Const: 2235 2300 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Phelps Route: US 63 Job No: 9P0519 Length: 2.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance	Ultra-thin bonded wearing course resurfacing from Rte. 72 (Rolla) to 0.7 mile south of Rte. CC. Award Date: Jan. - March 2004			Federal Cat: NHS		Incidentals: 23 Project R/W: 0 Est. Total: Const: 286 309 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Phelps Route: MO 68 Job No: 9L0500D Length: 12.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem). Award Date: 2005			Federal Cat: State		Incidentals: 0 Project R/W: 0 Est. Total: Const: 0 429 FFOS: 0 Debt Service: 0	32 0 397 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Phelps Route: RT CC Job No: 9L0400U Length: 4.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	Contract level course resurfacing from Rte. 63 to the end of State Maintenance. Award Date: Jan. - March 2004			Federal Cat:		Incidentals: 9 Project R/W: 0 Est. Total: Const: 110 119 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Phelps Route: RT H H Job No: 9L0400V Length: MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	Contract level course resurfacing from end of State Maintenance to Rte. E. Award Date: Jan. - March 2004 Federal Cat:		Incidentals: Project R/W: Est. Total: Const: 139 FFOS: Debt Service:	11 0 0 128 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pulaski Route: RT Z Job No: 9L0500N Length: 2.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	Contract level course resurfacing from I-44 Spur to Rte. 28. Award Date: 2005 Federal Cat: State		Incidentals: Project R/W: Est. Total: Const: 102 FFOS: Debt Service:	0 0 0 0 0 0	7 0 95 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pulaski Route: IS 44 Job No: 9I0507 Length: 1.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Resurface with full-depth unbonded overlay on the westbound lanes 1.0 mile west of Rte. 28 to 0.3 mile east of Rte. 28. Award Date: Oct. - Dec. 2003 Federal Cat: I/M Federal Oversight		Incidentals: Project R/W: Est. Total: Const: 3607 FFOS: Debt Service:	506 0 2983 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pulaski Route: SP 44 Job No: 9S0492 Length: 2.1 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Improvements to I-44 Spur to increase capacity on Missouri Avenue from I-44 eastbound lane to Fort Leonard Wood north gate. Funded by MoDOT Economic Development funds. Award Date: Oct. - Dec. 2003 Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 15419 FFOS: Debt Service:	930 0 10261 0 10897 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Reynolds Route: MO 21 Job No: 9P0427 Length: 3.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville). Award Date: April - June 2004 Federal Cat: Bridge		Incidentals: Project R/W: Est. Total: Const: 4763 FFOS: Debt Service:	579 41 3922 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Ripley	Contract level course resurfacing from Rte. J to Rte. 21 south junction.		Incidentals:	36	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 9L0400X			Est. Total: Const:	436	0	0	0	0
Length: 17.6 MPO: N			472 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						
County: Shannon	Contract level course resurfacing from Rte. 106 to Old Rte. 60.		Incidentals:	23	0	0	0	0
Route: MO 19			Project R/W:	0	0	0	0	0
Job No: 9L0400Y			Est. Total: Const:	274	0	0	0	0
Length: MPO: N			297 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						
County: Texas/ Laclede	Contract level course resurfacing from Rte. U in Laclede County to Rte. 38 south in Texas County.		Incidentals:	0	55	0	0	0
Route: MO 17			Project R/W:	0	0	0	0	0
Job No: 9L0500I			Est. Total: Const:	0	686	0	0	0
Length: MPO: N			741 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat:						
County: Texas/ Howell	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Involves bridge J-665.		Incidentals:	200	100	460	0	0
Route: MO 17			Project R/W:	0	0	0	0	0
Job No: 9P0440			Est. Total: Const:	0	0	6401	0	0
Length: 1.8 MPO: N			7800 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Texas	Contract level course resurfacing from Rte. 60 Rogers Street in Cabool.		Incidentals:	6	0	0	0	0
Route: BU 60			Project R/W:	0	0	0	0	0
Job No: 9L0400Z			Est. Total: Const:	78	0	0	0	0
Length: MPO: N			84 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Texas	Construct full-depth shoulders and thin-lift overlay 0.3 mile north of Rte. Z to Rte. U.		Incidentals:	521	0	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 9P0513			Est. Total: Const:	3354	0	0	0	0
Length: 7.4	MPO: N		3875 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Texas	Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z.		Incidentals:	0	54	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 9P0520			Est. Total: Const:	0	673	0	0	0
Length: 4.6	MPO: N		727 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2005	Federal Cat: NHS						
County: Texas	Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.		Incidentals:	0	0	128	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 9P0521			Est. Total: Const:	0	0	1639	0	0
Length: 10.9	MPO: N		1767 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2006	Federal Cat: NHS						
County: Washington	Thin-lift asphalt resurfacing from Rte. AA to Rte. 185.		Incidentals:	0	55	0	0	0
Route: MO 8			Project R/W:	0	0	0	0	0
Job No: 9P0523			Est. Total: Const:	0	687	0	0	0
Length: 9.3	MPO: N		742 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2005	Federal Cat: NHS						

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

	FFOS:	20897	0	0	0	0
	Total R/W:	116	66	0	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	50036	31994	27937	3379	2700
	Debt Service	0	0	0	0	0
	Total Cost:	50152	32060	27937	3379	2700
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	133	0	0	0	0
	Total Highway/Rail Cost:	133	0	0	0	0

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