

District Program Summary

District 6

(Dollars in Millions)

Amounts include construction & right of way. No incidentals included.

State Fiscal Year	2004	2005	2006	2007	2008
Major Projects & Emerging Needs Distributed - Available	144.70	92.19	89.30	72.17	63.95
Major Projects & Emerging Needs Distributed - FFOS	7.81	3.39	0.00	0.00	0.00
Major Projects & Emerging Needs Total Distributed - Available	152.51	95.57	89.30	72.17	63.95
Major Projects & Emerging Needs Distributed - Programmed	149.66	43.22	65.64	31.31	24.26
Major Projects & Emerging Needs Statewide - Available	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Statewide - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total Statewide - Available	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Statewide - Programmed	0.00	0.00	0.00	0.00	0.00
Interstate Rehabilitation Available	0.00	15.54	13.01	0.00	0.00
Interstate Rehabilitation FFOS	0.00	0.00	3.33	0.00	0.00
Interstate Rehabilitation Total Available	0.00	15.54	16.34	0.00	0.00
Interstate Rehabilitation Programmed	0.00	15.54	16.34	0.00	0.00
Safety Distributed - Available	5.09	4.96	5.04	5.11	5.01
Safety Distributed - FFOS	1.55	0.00	0.00	0.00	0.00
Safety Total Distributed - Available	6.64	4.96	5.04	5.11	5.01
Safety Distributed - Programmed	10.16	3.79	0.00	0.00	0.00
Safety Available - Statewide	0.00	0.00	0.00	0.00	0.00
Safety Statewide - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total Statewide - Available	0.00	0.00	0.00	0.00	0.00
Safety Statewide - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Distributed - Available	0.00	43.60	45.99	48.44	47.46
Taking Care of Existing System Distributed - FFOS	1.00	4.60	6.11	0.00	0.00
Taking Care of Existing System Total Distributed - Available	1.00	48.20	52.10	48.44	47.46
Taking Care of Existing System Distributed - Programmed	4.07	92.19	41.38	0.00	0.00
Taking Care of Existing System Statewide - Available	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Statewide - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Total Statewide - Available	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Statewide - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	160.16	164.28	162.77	125.73	116.42
Total Flexible Funds Available	0.00	0.00	0.00	27.43	26.88
Total Available by SFY	160.16	164.28	162.77	153.16	143.30
Total Programmed by SFY	163.90	154.75	123.36	31.31	24.26
Net Total	-3.74	9.53	39.41	121.85	119.04

Note: Three percent inflation compounded annually applied to program years 2005-2008.

Three percent construction contingency applied to construction.

Carry overs from previous years and adjustments are not included.