



2019-2023 Statewide Transportation Improvement Program

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Statewide Planning Partner Meeting
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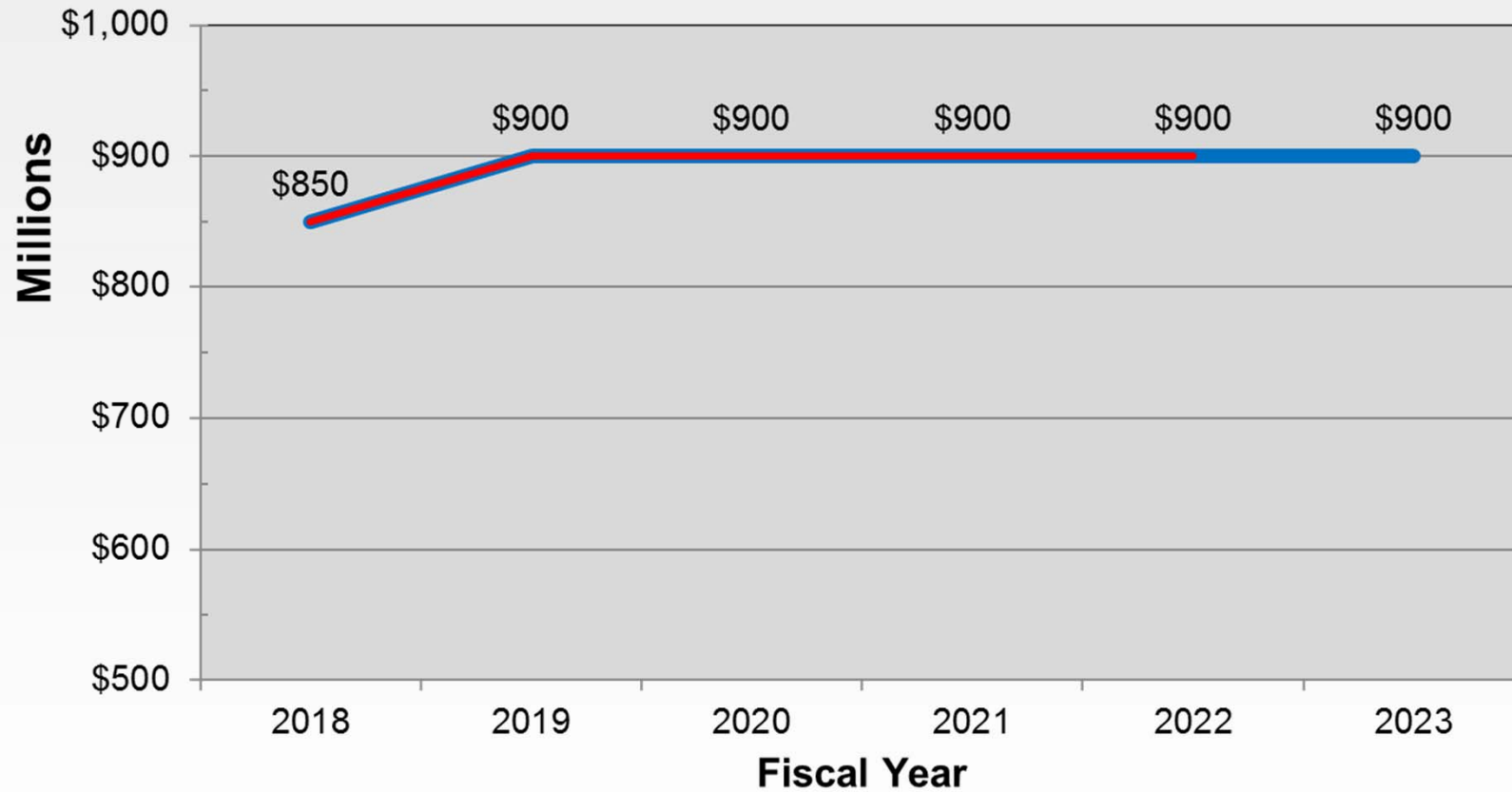
What is the STIP?



- Federal and state required document
- Includes projects for all modes of transportation
- Defines studies, right of way and construction to be undertaken in the next 5 years
- MoDOT's commitment for specific construction projects to be delivered in the next 5 years



Contractor Awards



— 2019-2023 STIP — 2018-2022 STIP

Cost Share Program

\$ in Millions



Year	2017 MHTC Action	2018 MHTC Action
2019	\$15.0	\$15.0
2020	\$25.0	\$25.0
2021	\$25.0	\$30.0
2022	\$25.0	\$35.0
2023	\$25.0	\$40.0
2024	\$25.0	\$45.0

Safety Projects Distribution

Three year average
State highway system



District	Number of Property Damage Crashes	Number of Fatalities	Number of Serious Injuries
NW	6,166	36	206
NE	8,076	52	270
KCU	30,179	72	410
KCR	5,158	25	116
CD	18,595	105	433
SL	65,205	124	659
SWU	6,958	21	139
SWR	16,403	100	463
SE	17,825	108	417
Total	174,656	643	3,113

STIP Changes



Increase funding for the Cost Share Program to:

- \$30 million in fiscal year 2021
- \$35 million in fiscal year 2022
- \$40 million in fiscal year 2023
- \$45 million in fiscal year 2024 and annually thereafter

Beginning in fiscal year 2021 distribute district-distributed safety funds (currently \$32 million) based on the number of fatalities and serious injuries on the state highway system.