

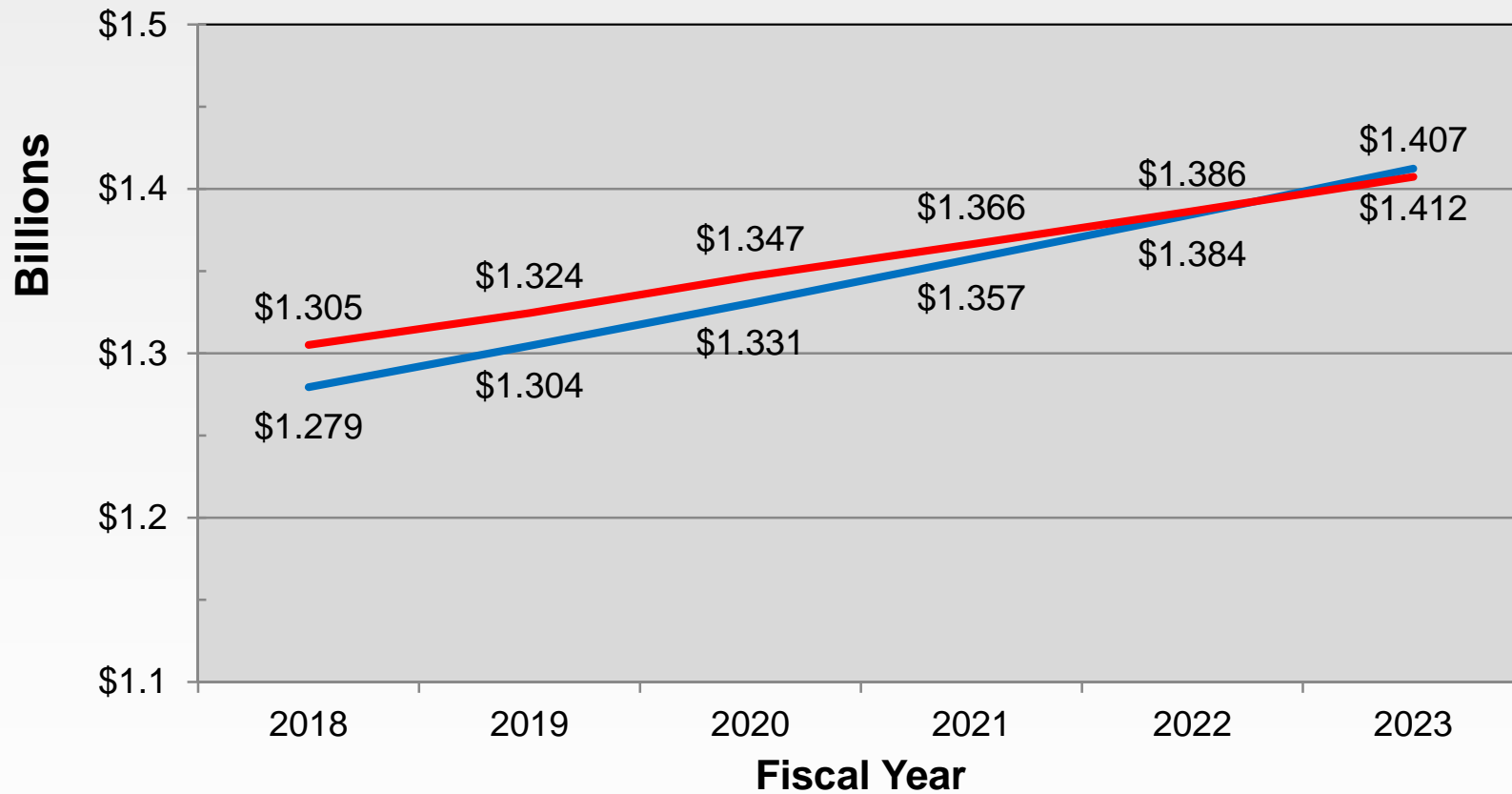


# **Financial Forecast Fiscal Years 2019-2023**

**Roberta Broeker, MoDOT Chief Financial Officer  
Statewide Planning Partner Meeting  
February 8, 2018**



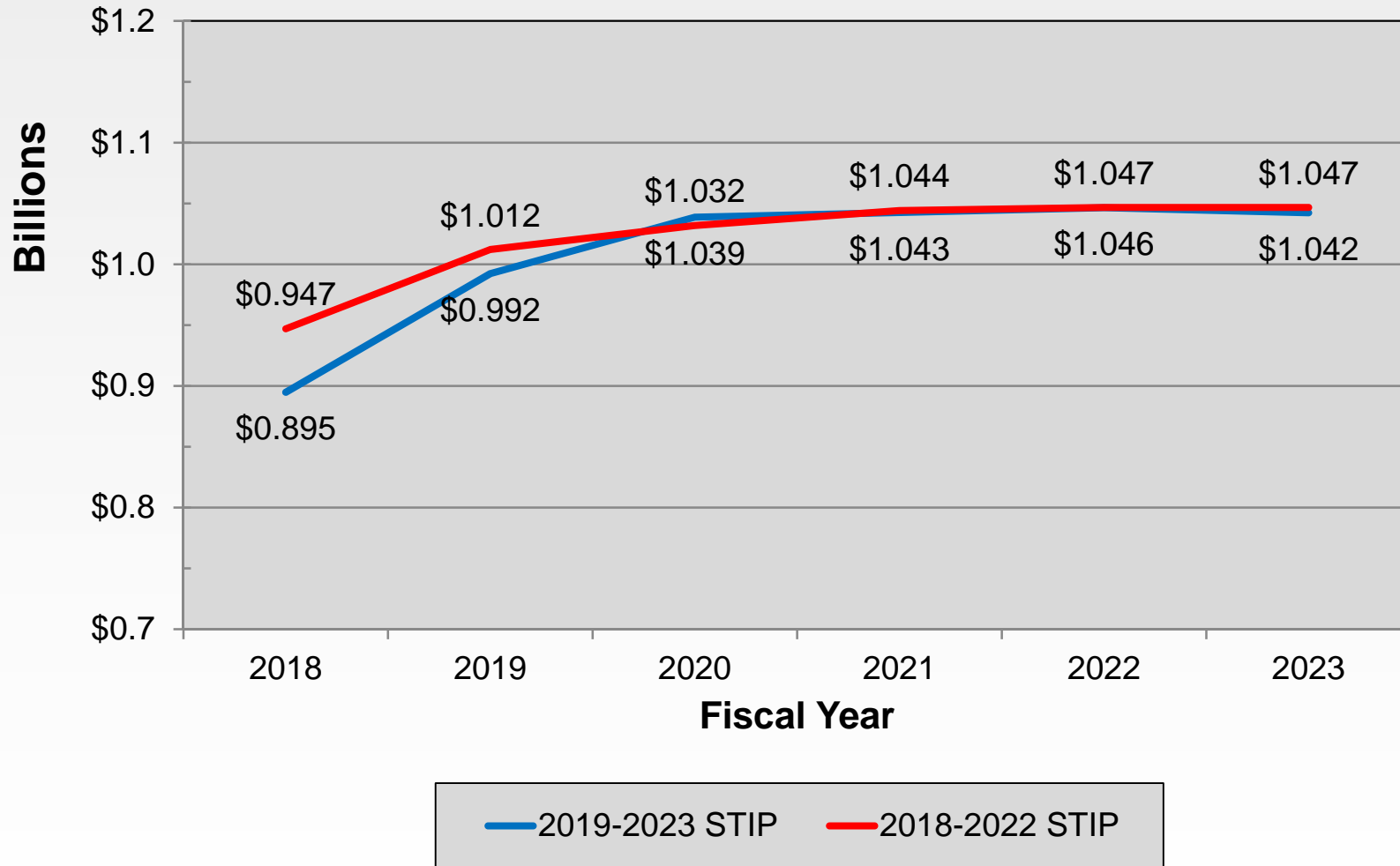
## Financial Forecast – State Revenue



— 2019-2023 STIP    — 2018-2022 STIP

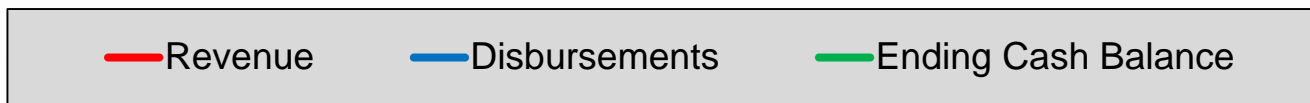
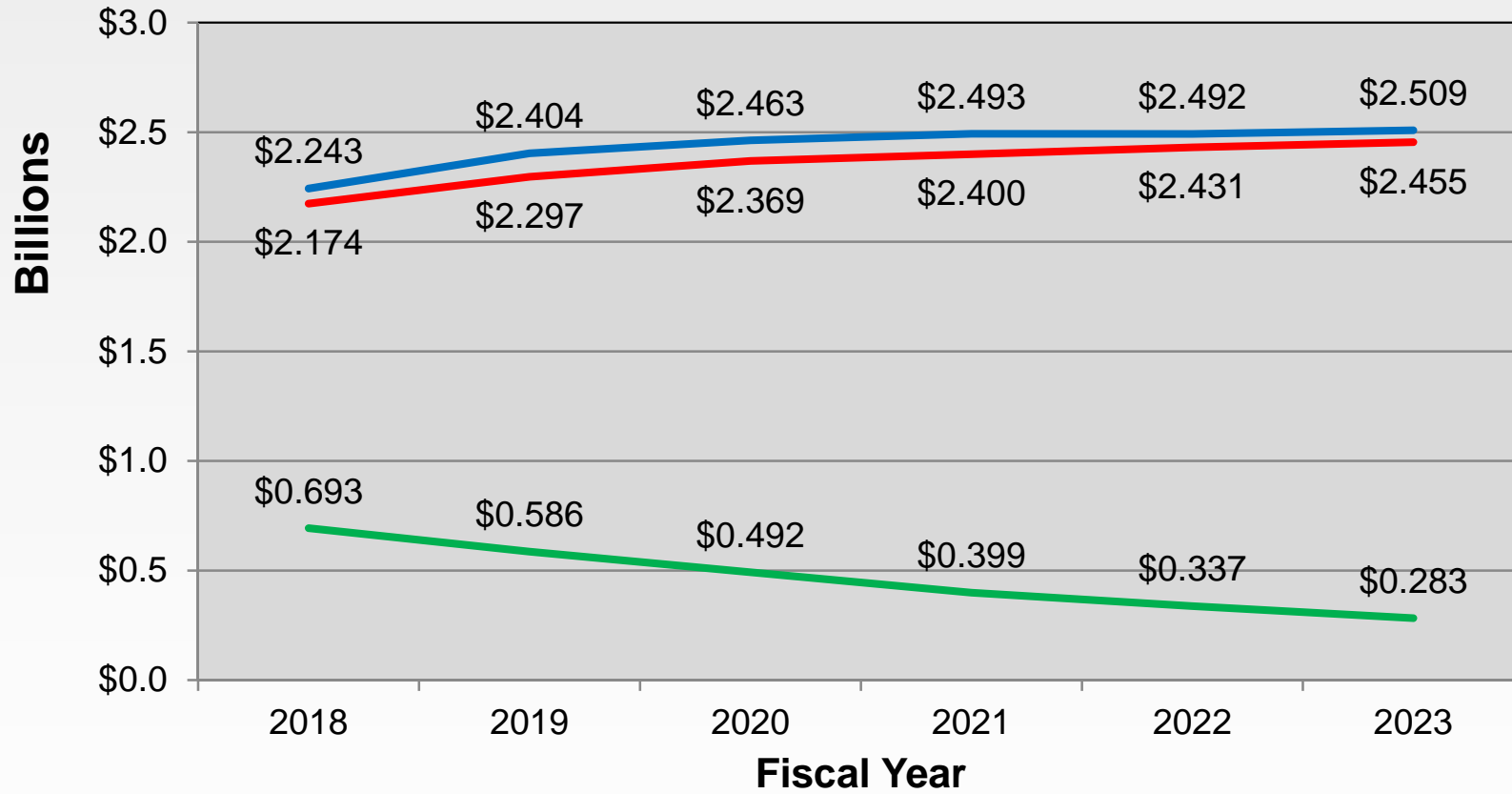


## Financial Forecast – Federal Revenue



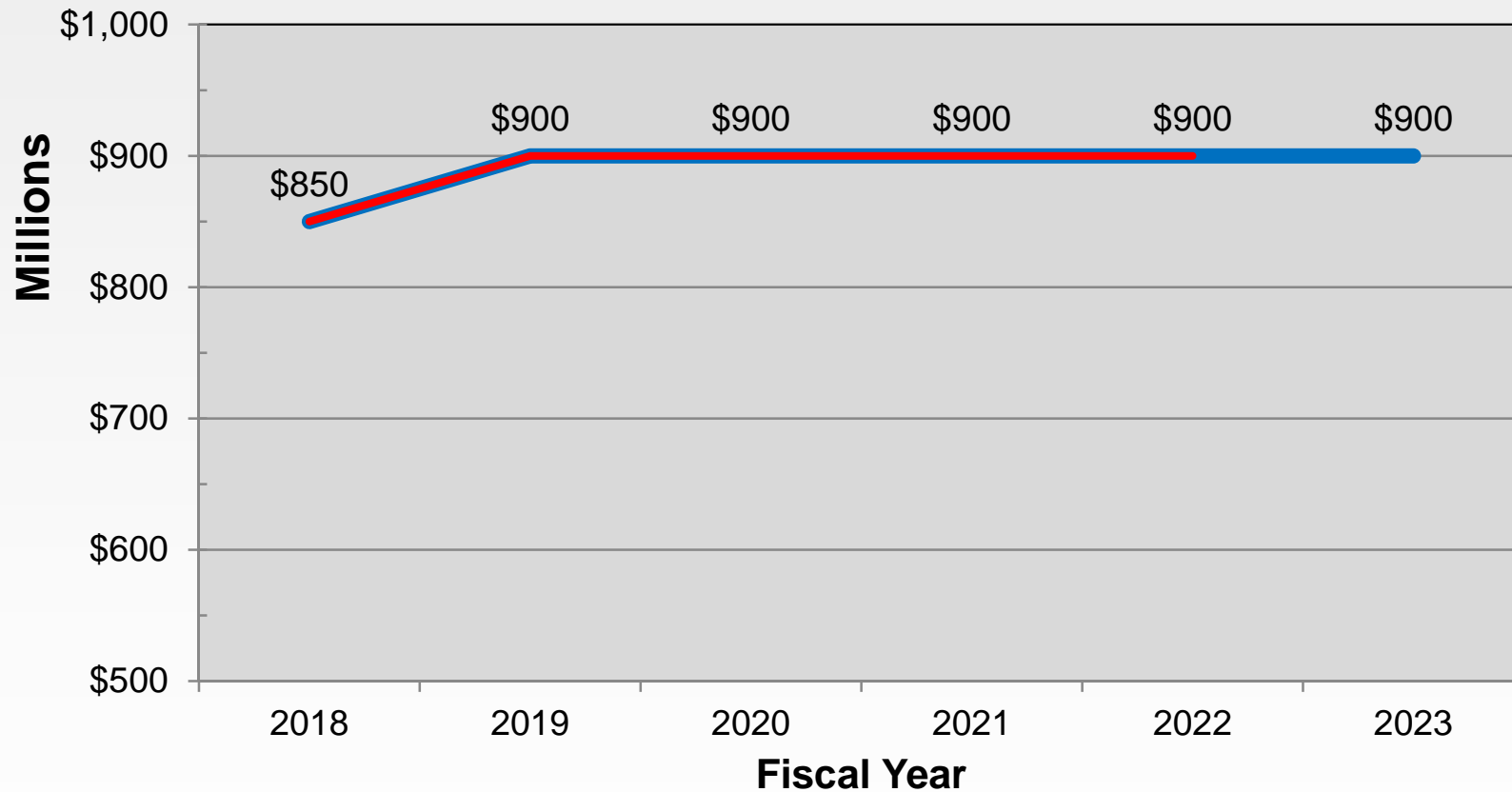


## Financial Forecast





## Contractor Awards



— 2019-2023 STIP — 2018-2022 STIP

