

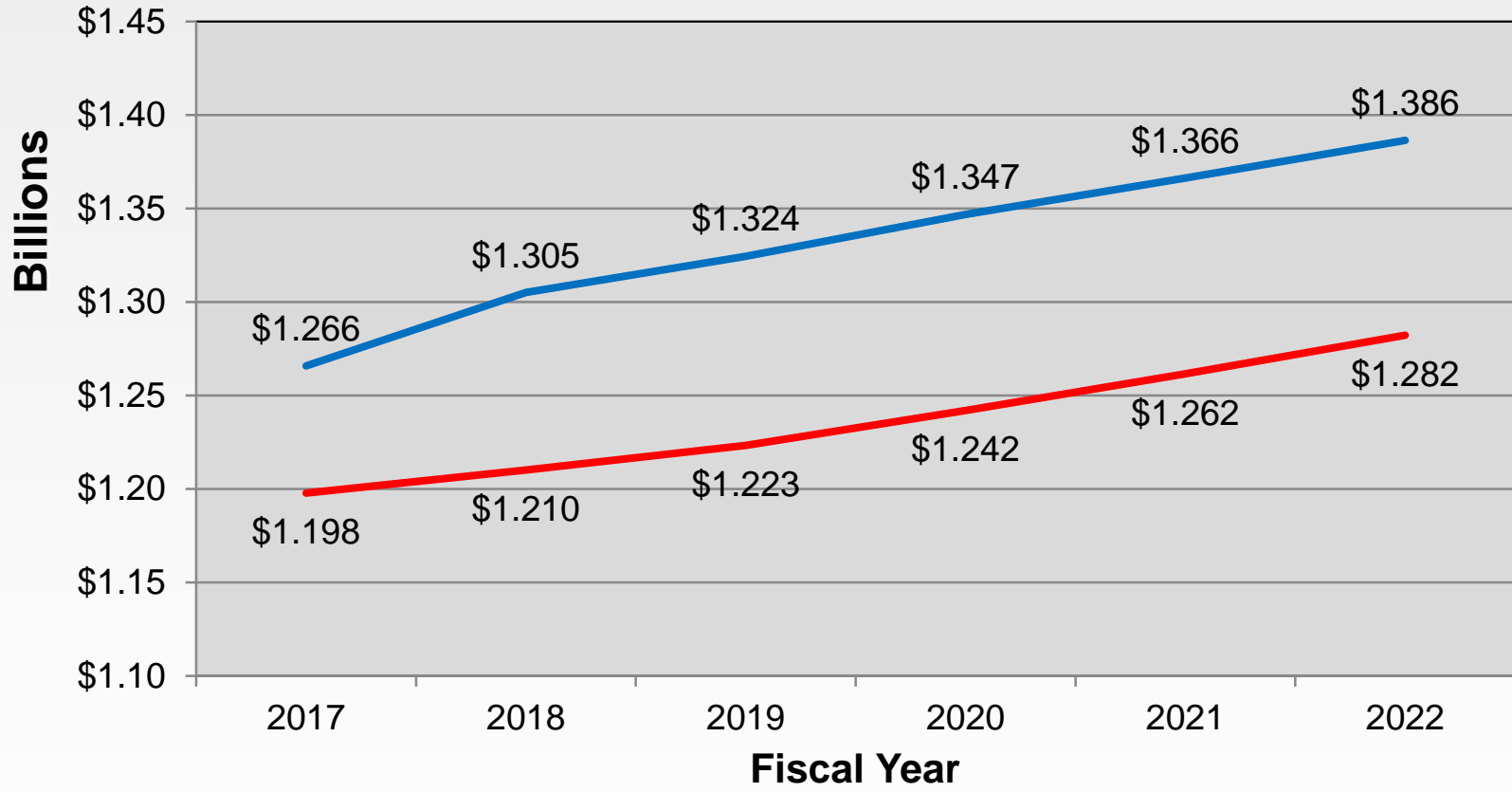


Financial Forecast Fiscal Years 2018-2022

**Roberta Broeker, Chief Financial Officer
Statewide Planning Partner Meeting
March 9, 2017**



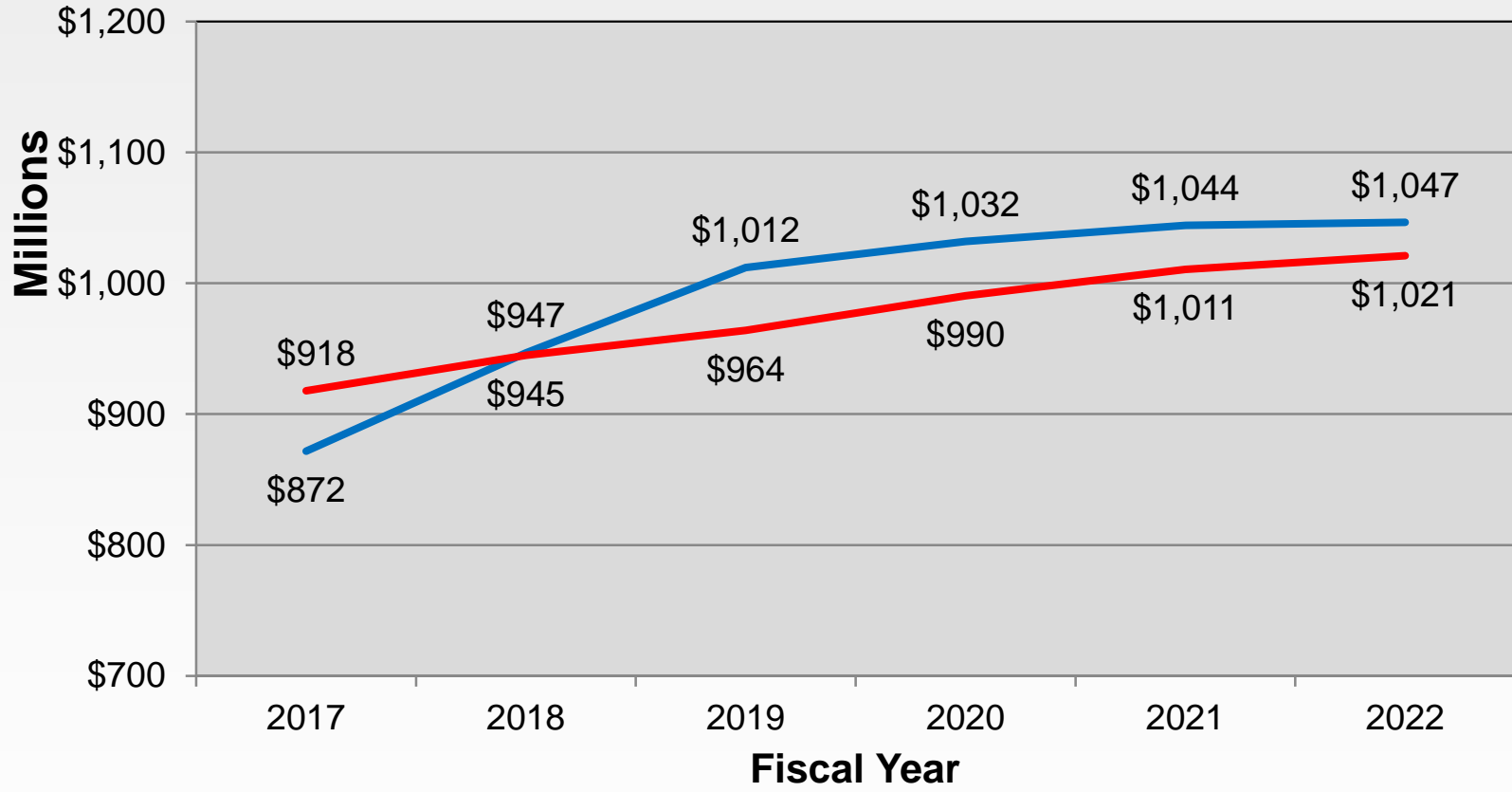
Financial Forecast – State Revenue



— 2018-2022 STIP — 2017-2021 STIP



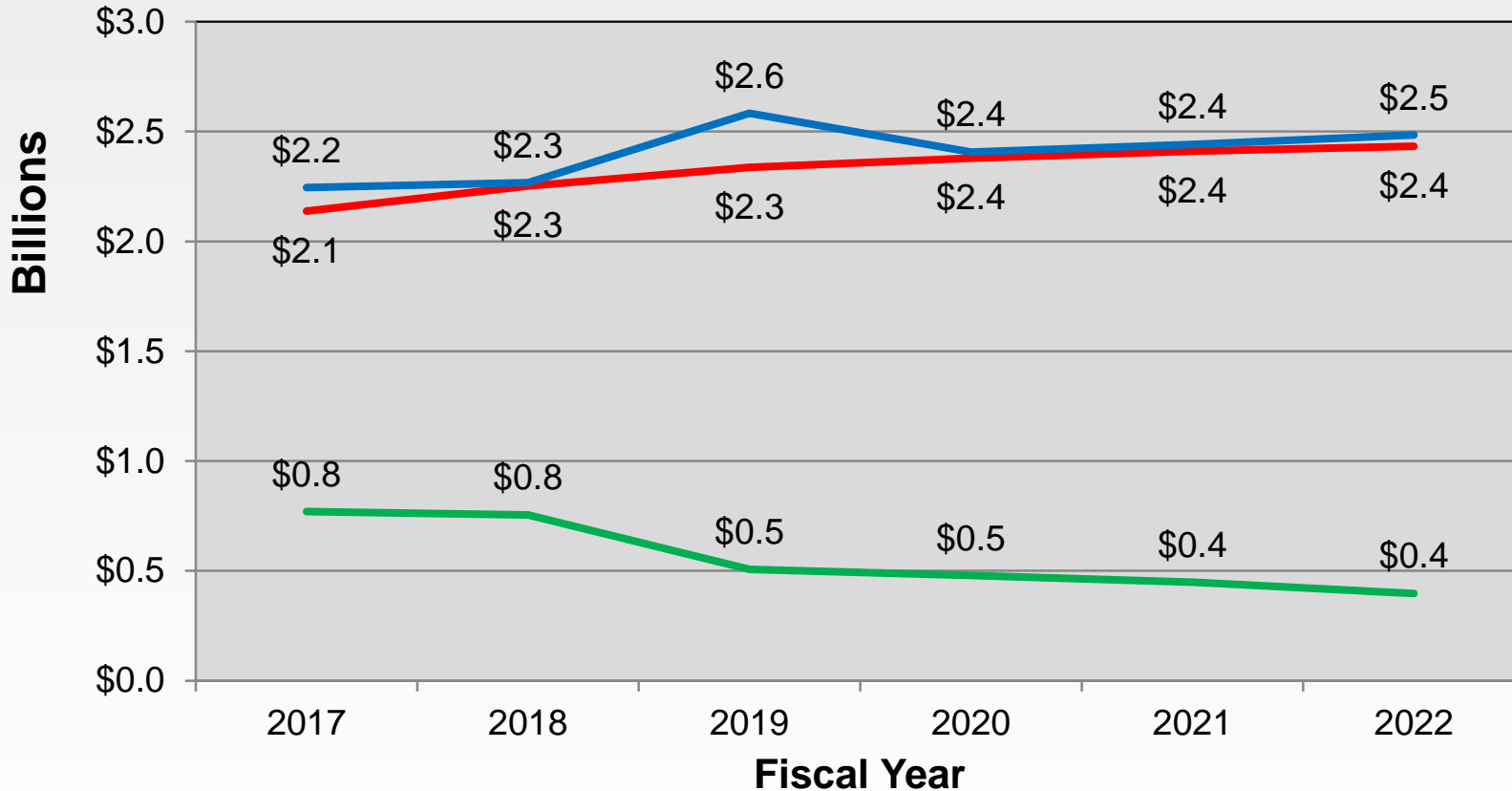
Financial Forecast – Federal Revenue



— 2018-2022 STIP — 2017-2021 STIP

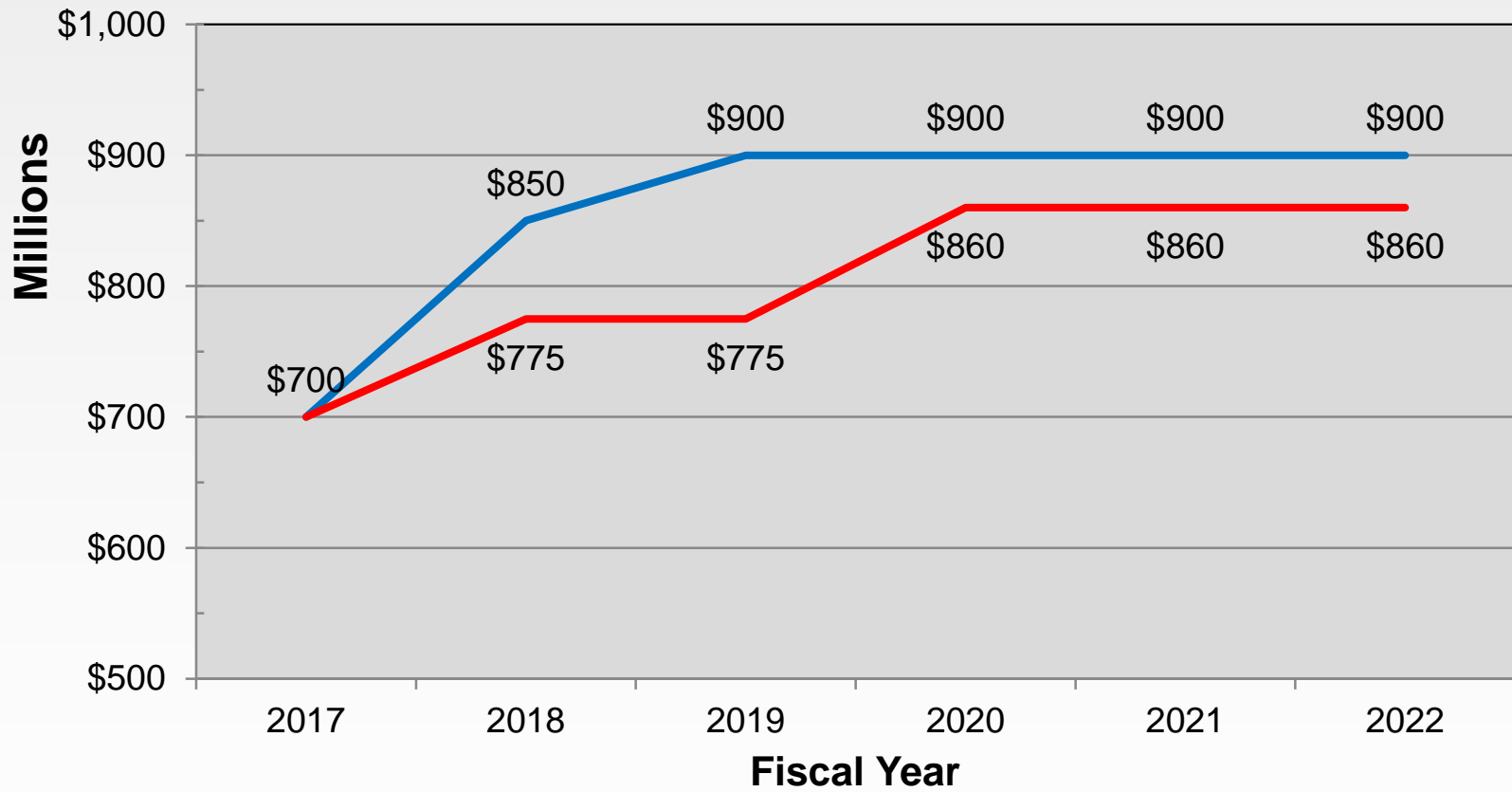


Financial Forecast





Contractor Awards



— 2018-2022 STIP — 2017-2021 STIP