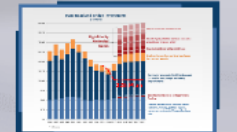




#### ROADWAY FUNDING RESULTS

Missouri's highway funding is the 7th largest in the U.S. and 12th largest in the Midwest. This is due to a combination of federal, state, and local funding sources.



#### MONTHLY COSTS OF HIGHWAY INFRASTRUCTURE



#### Transportation Funding in Missouri



The volume of Missouri's highway system is the 7th largest in the U.S. and 12th largest in the Midwest. This is due to a combination of federal, state, and local funding sources.



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Citizen's Guide to  
**Transportation Funding**  
in Missouri

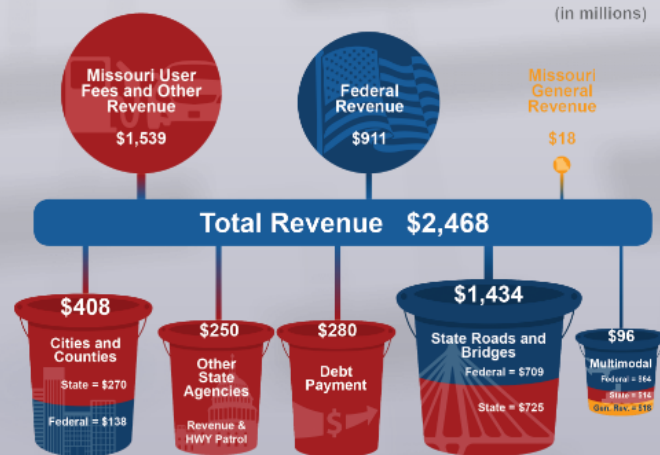


The citizens of the state of Missouri own a tremendous asset - the state transportation system.

Built by our parents and grandparents and funded by \$54 billion in user fees, Missouri's transportation system is the nation's seventh largest state highway system. It is counted on to safely and reliably connect people with jobs and services, businesses with suppliers and customers, students with schools and visitors with destinations.

### MISSOURI TRANSPORTATION FUNDING

In 2016, nearly two-thirds of Missouri's transportation revenue came from state user fees and one-third from federal revenue. A small fraction of funds came from the state's income tax and general sales tax. The total revenue is distributed into five "buckets" of various transportation purposes as determined by state laws. Each bucket has a unique blend of state and federal revenue.



### HOW MUCH DO CURRENT ROADWAY CONDITIONS COST MISSOURIANS?

Missourians pay a relatively small amount per month to use the state system of roads and bridges. The average Missouri driver pays about \$30 per month in state and federal transportation taxes and fees. That's far less than what the average Missourians pays for cell phone service, cable television or internet service.

But there are also hidden transportation costs that Missourians may not realize they are absorbing when they sit on congested highways, drive on rough roads or experience vehicle crashes.

How much do you pay?  
Go to [www.mdot.org/TransportationDollars/TransportationDollars.html](http://www.mdot.org/TransportationDollars/TransportationDollars.html)





Citizen's Guide to

# **Transportation Funding**

in Missouri

---



# 7th

largest system in the U.S.

**BUT**

**47th** nationally  
in revenue  
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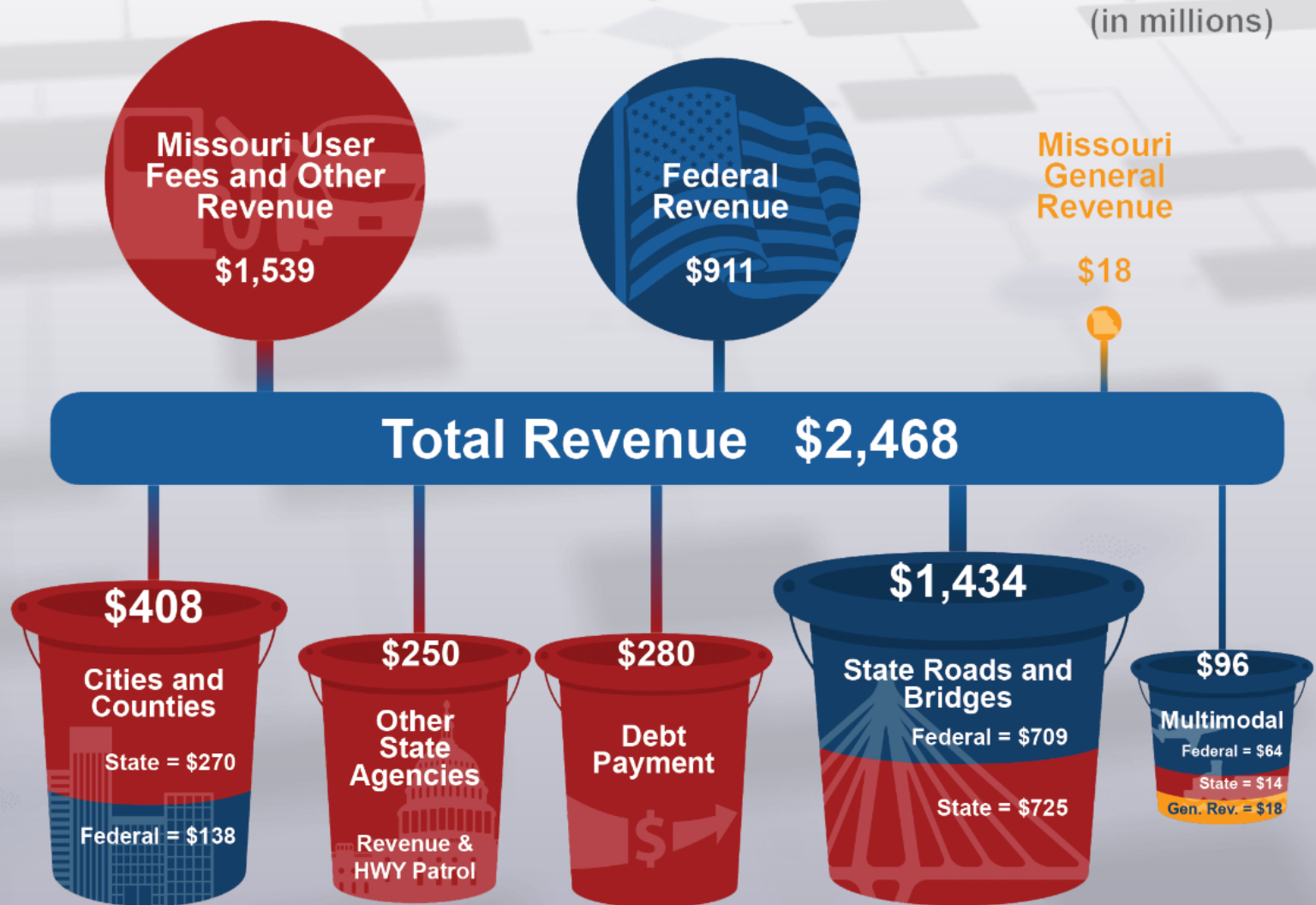
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(in million)

Missouri User  
Fees and Other  
Revenue

\$1,539

Federal  
Revenue

\$911

Missouri  
General  
Revenue

\$18

Total Revenue \$2,468

\$408

Cities and

\$250

\$280

\$1,434

State Roads and

\$96

**\$408**

**Cities and  
Counties**

**State = \$270**

**Federal = \$138**

**\$250**

**Other  
State  
Agencies**

**Revenue &  
HWY Patrol**

**\$280**

**Debt  
Payment**

**\$1,434**

**State Roads and  
Bridges**

Federal = \$709

State = \$725

**\$96**

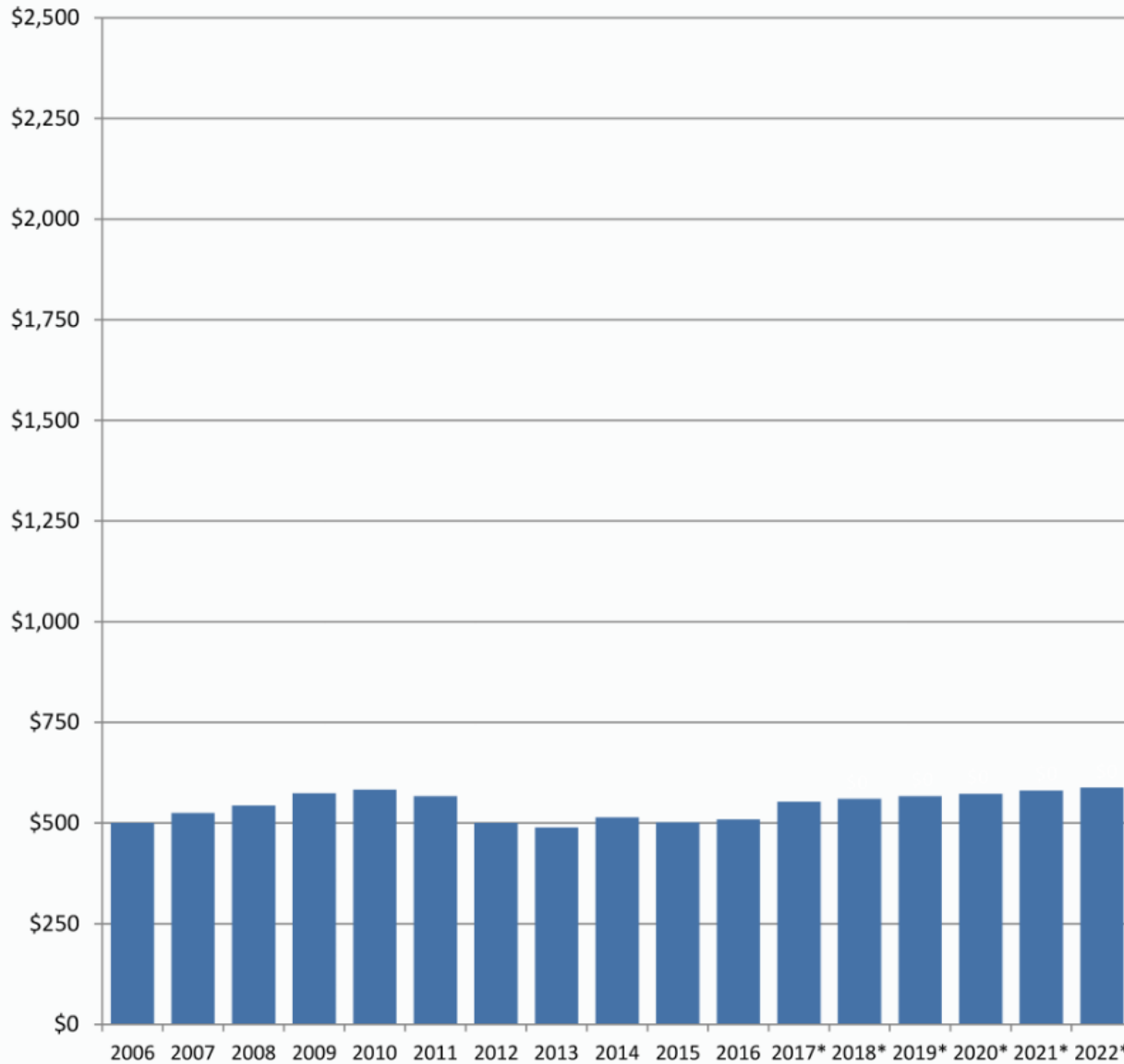
**Multimodal**

Federal = \$64

State = \$14

Gen. Rev. = \$18

## State Road and Bridge Investments (\$ Millions)



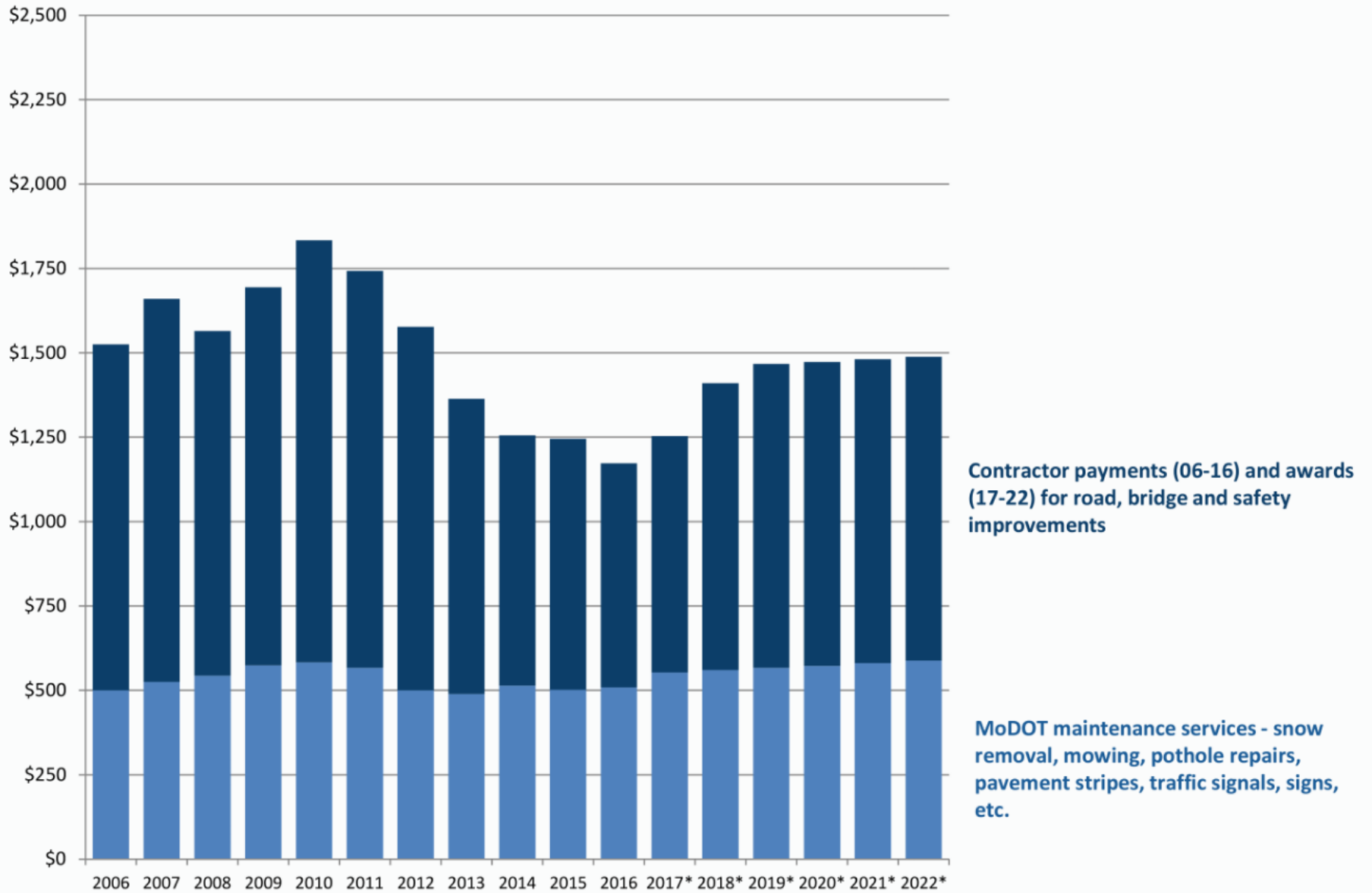
\* Estimates

MoDOT maintenance services - snow removal, mowing, pothole repairs, pavement stripes, traffic signals, signs, etc.



# State Road and Bridge Investments

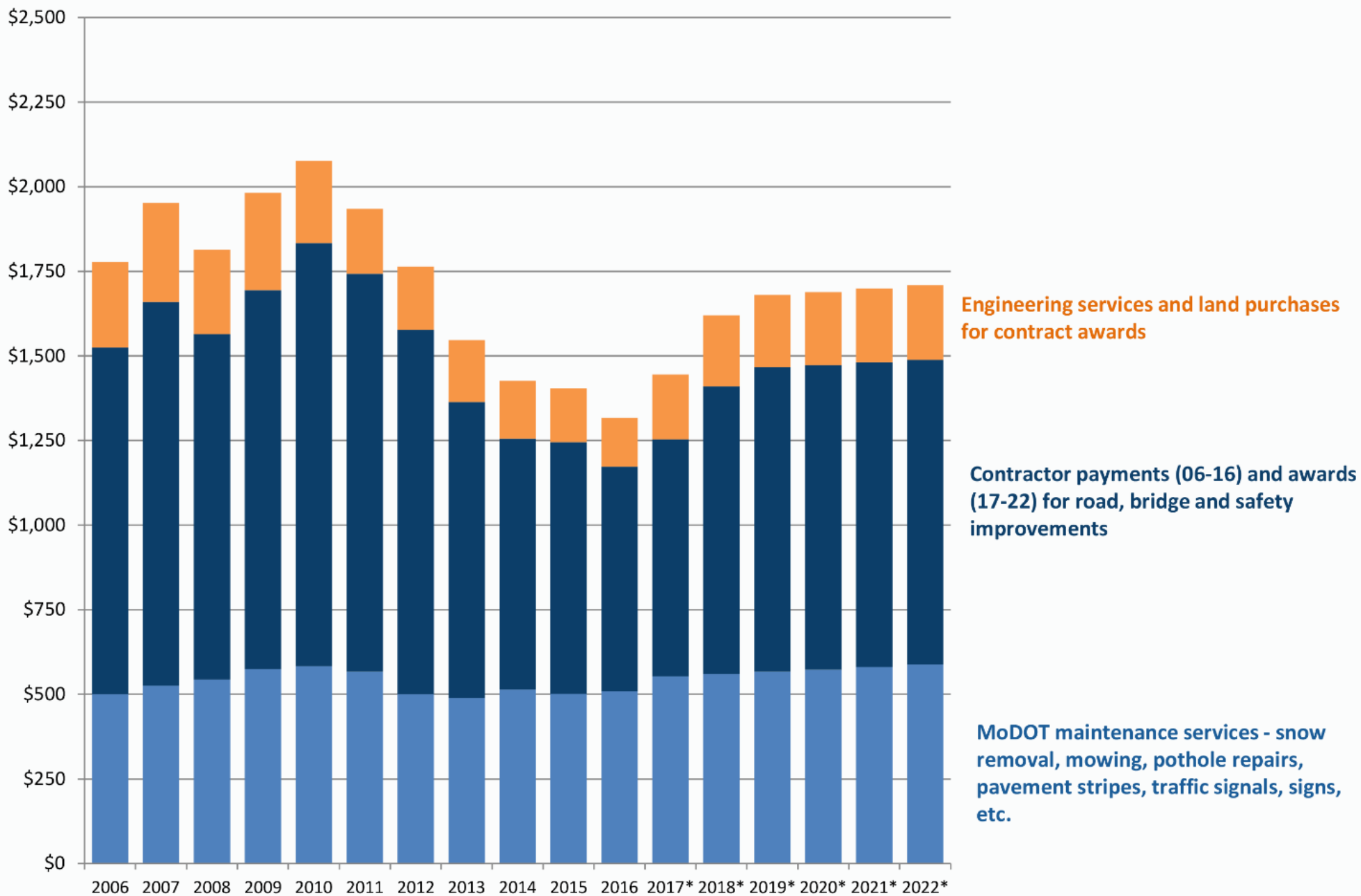
(\$ Millions)



\* Estimates

# State Road and Bridge Investments

(\$ Millions)

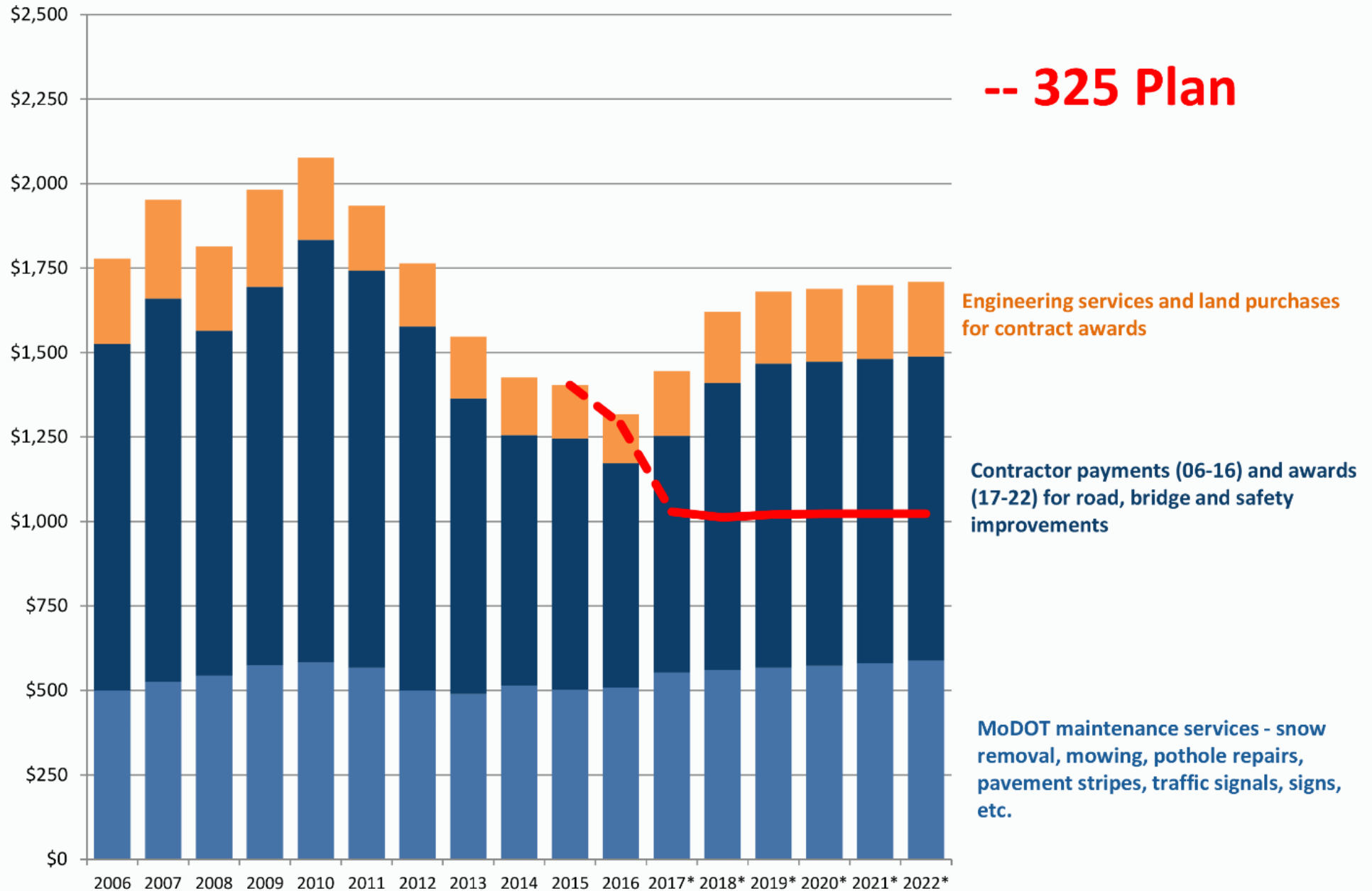


\* Estimates

# State Road and Bridge Investments

(\$ Millions)

-- 325 Plan



\* Estimates

## Monthly Cost Per Driver



## HOW MUCH DO CURRENT ROADWAY CONDITIONS COST MISSOURIANS?

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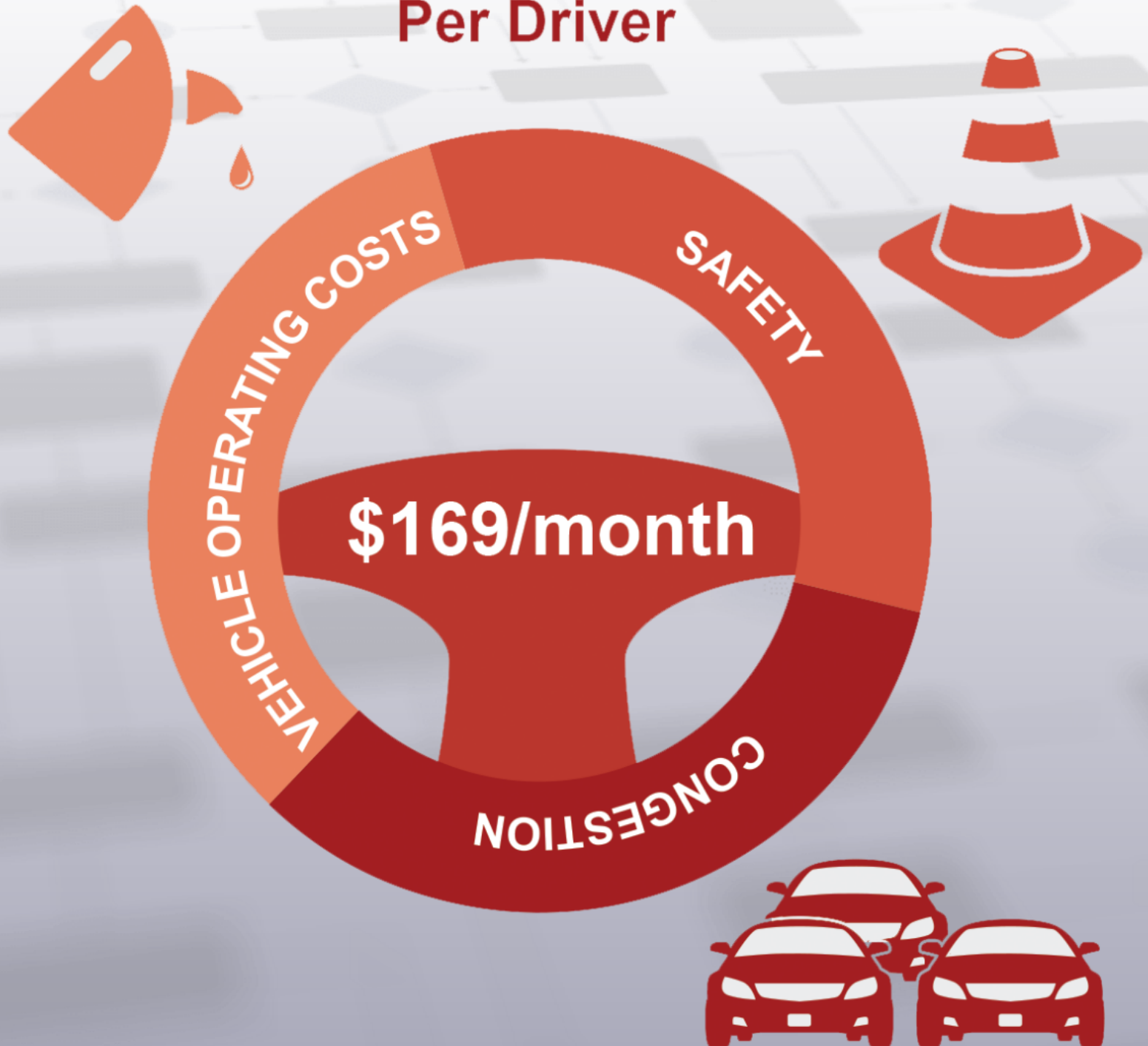
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# Monthly Cost Per Driver





# [ MoDOT RESULTS ]

Accountability. Innovation. Efficiency.



**7th** largest system  
in the U.S.

AND **12th** in highway performance and  
cost effectiveness

BUT **47th** nationally  
in revenue  
per mile.

## MoDOT DELIVERS RESULTS

Since 2007, MoDOT documented more than **\$4.5 billion** in one-time or on-going savings. This includes redirection of \$400 million efficiency savings each year to roads and bridges and \$623 million in annual savings for our customers.



### A NATIONAL LEADER And State-of-the-Art Design

MoDOT is a national leader in FHWA's Every Day Counts (EDC) and the Strategic Highway Research Program. Since 2011, as a model or lead state, MoDOT implemented 49 of the 50 EDC innovations.

Missouri is also home to the first-in-the-nation **Diverging Diamond Interchange**. Completed in Springfield, Mo., in 2009, it solved major traffic and safety issues at a much lower cost than traditional interchange design.

# ACCOUNTABILITY

## RESULTS DRIVEN



**TAKING CARE OF  
OUR SYSTEM**

**High Performance;  
Low Cost**



**KEEPING ALL  
TRAVELERS SAFE**

**\$5.077 Billion in  
Crash-Reduction  
Benefits**



**INVESTING IN  
ECONOMIC GROWTH**

**\$5.4 Million in Annual  
Customer Savings and  
\$48.5 Million in Total  
Customer Savings**



**PROVIDE ALL MODES  
OF TRANSPORTATION**

**500 Million Tons of  
Freight**

# INNOVATION

## CULTURE OF CONTINUOUS IMPROVEMENT



**BEST  
PRACTICES**

**A NATIONAL  
LEADER**

**Every Day Counts**



**DESIGN  
CONCEPTS**

**STATE-OF-THE-ART  
DESIGN**

**\$96.8 Million in  
Savings**



**INNOVATION**

**INNOVATIONS  
CHALLENGE**

**200 Best Practices**



**USE OF  
RESOURCES**

**RECYCLED  
MATERIALS**

**\$232.9 Million Saved  
from 2007-2016**

# EFFICIENCY

## COST SAVINGS



### PRACTICAL DESIGN

#### DESIGNING FOR EFFICIENCY

**\$1.5 Billion Savings**



### PRACTICAL OPERATIONS

#### CUSTOMER PRIORITIES

**\$391 Million in  
Total Savings**



### INNOVATIVE FINANCE

#### FINANCIAL RESPONSIBILITY

**\$37.3 Million in  
Additional Savings**

**\$1.2 Billion in  
Additional Funds**



### INNOVATIVE CONTRACTING

#### INNOVATIVE PROCUREMENT

**\$118 Million Redirected  
to Roads and Bridges**





## HIGH-PRIORITY UNFUNDED ANNUAL TRANSPORTATION NEEDS

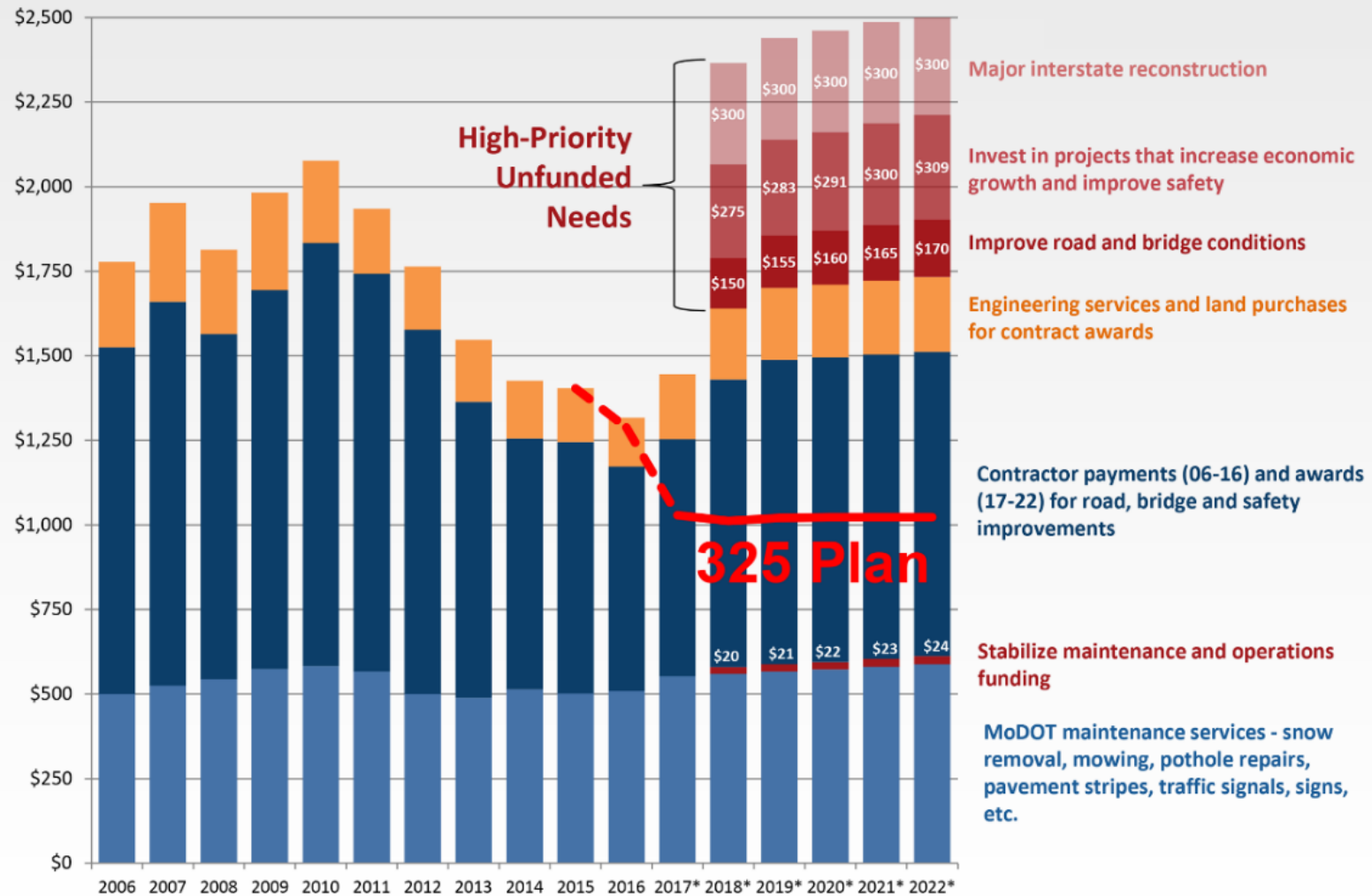
Input from Missourians resulted in four goals for the state's transportation system over the next 20 years:



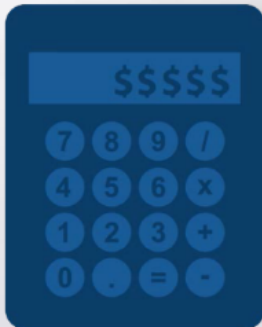
1. Take care of the transportation system and services we enjoy today.
2. Keep all travelers safe - no matter the mode of transportation.
3. Invest in projects that spur economic growth and create jobs.
4. Give Missourians better transportation choices.

## State Road and Bridge Investments

(\$ Millions)



\* Estimates



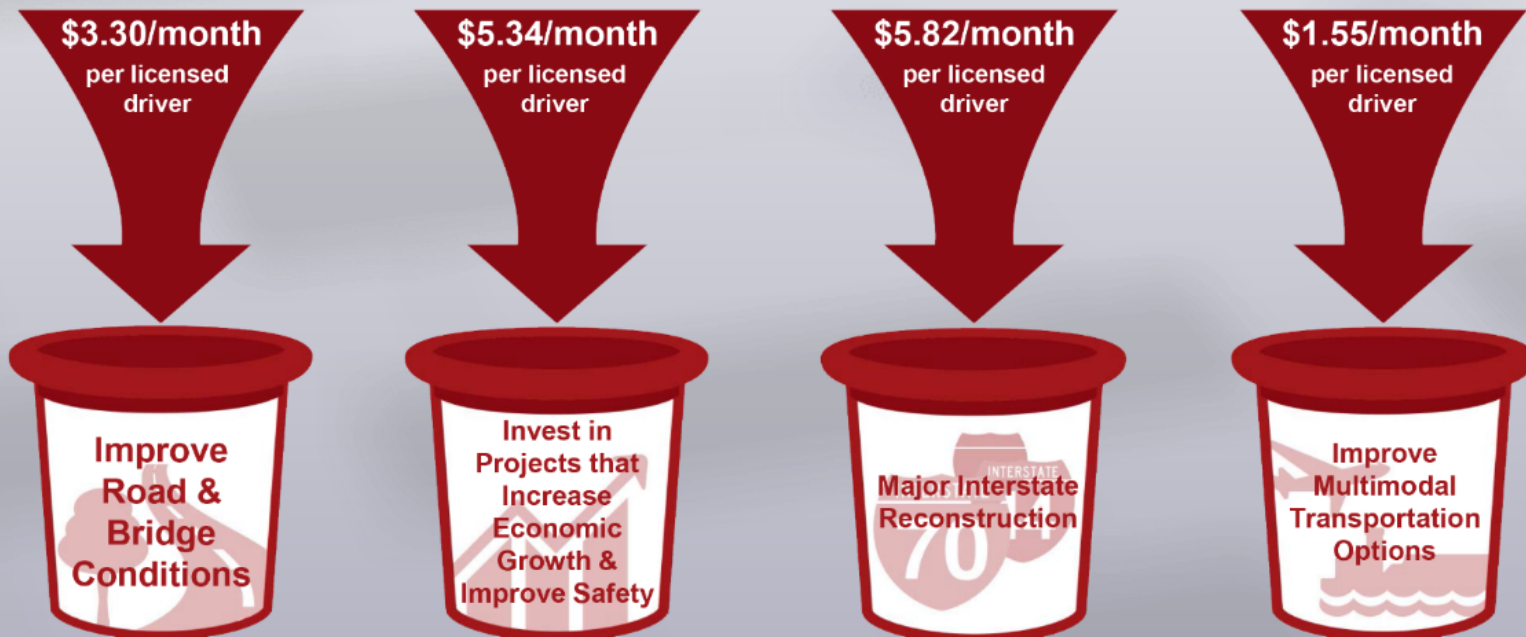
## MONTHLY COSTS OF ADDITIONAL BENEFITS

The average driver in Missouri pays \$29.91 per month in federal and state taxes/fees to support Missouri's system of roads and bridges.

*Based on 13,476 miles driven per year at 21.4 mpg, plus the average motor vehicle sales tax per driver.*

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### Additional Investments Needed to Improve Missouri's Transportation System





## Unfunded Needs Goals

## Investing in Infrastructure

