

Transportation Funding in Missouri



The citizens of the state of Missouri own a tremendous asset – the state transportation system.

Built by our parents and grandparents and funded by \$54 billion in user fees, Missouri's transportation system is the nation's seventh largest state highway system. It is counted on to safely and reliably connect people with jobs and services, businesses with suppliers and customers, students with schools and visitors with destinations.



HOW MUCH DO CURRENT ROADWAY CONDITIONS COST MISSOURIANS?

Missourians pay a relatively small amount per month to use the state system of roads and bridges. The average Missouri driver pays about \$30 per month in state and federal transportation taxes and fees. That's far less than what the average Missourian pays for cell phone service, cable television or internet service.

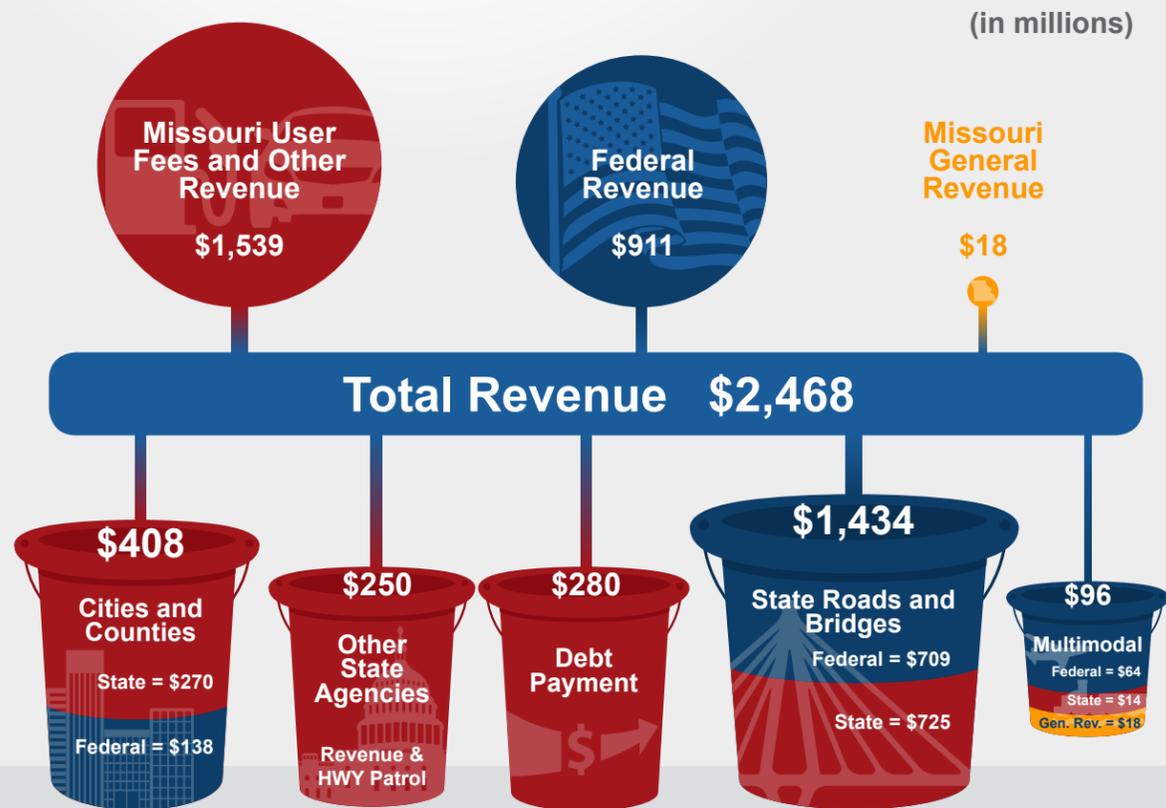
But there are also hidden transportation costs that Missourians may not realize they are absorbing when they sit on congested highways, drive on rough roads or experience vehicle crashes.

How much do you pay?
Go to www.modot.org/TransportationDollars/TransportationDollars.html



MISSOURI TRANSPORTATION FUNDING

In 2016, nearly two-thirds of Missouri's transportation revenue came from state user fees and one-third from federal revenue. A small fraction of funds came from the state's income tax and general sales tax. The total revenue is distributed into five "buckets" for various transportation purposes as determined by state laws. Each bucket has a unique blend of state and federal revenue.



HIGH-PRIORITY UNFUNDED ANNUAL TRANSPORTATION NEEDS

Input from Missourians resulted in four goals for the state's transportation system over the next 20 years:

1. Take care of the transportation system and services we enjoy today.
2. Keep all travelers safe – no matter the mode of transportation.
3. Invest in projects that spur economic growth and create jobs.
4. Give Missourians better transportation choices.

MoDOT RESULTS

Accountability. Innovation. Efficiency.

MoDOT DELIVERS RESULTS

Since 2007, MoDOT documented more than **\$4.5 billion** in one-time or on-going savings. This includes redirection of \$400 million efficiency savings each year to roads and bridges and \$623 million in annual savings for our customers.



A NATIONAL LEADER And State-of-the-Art Design

MoDOT is a national leader in FHWA's Every Day Counts (EDC) and the Strategic Highway Research Program. Since 2011, as a model or lead state, MoDOT implemented 49 of the 50 EDC innovations.

Missouri is also home to the first-in-the-nation **Diverging Diamond Interchange**. Completed in Springfield, Mo., in 2009, it solved major traffic and safety issues at a much lower cost than traditional interchange design.



Missourians want smooth roads, good bridges and safe travel with more transportation options and economic opportunities. We developed a system of performance metrics to deliver these results while being good stewards of the state's transportation dollars.

Innovation is woven into MoDOT's culture and is embraced by our partners.

From the grassroots to the top of the department, MoDOT empowers employees to take educated risks and to accept failure as a learning experience. **Innovation is woven into MoDOT's culture and is embraced by our partners.**

DELIVERING RESULTS

We continue to complete projects on budget and on time.

State Fiscal Year 2016
514 projects completed

2.6 percent under budget
92 percent completed on time.

Over the last 10 years
4,661 projects worth
\$12.6 billion completed

6.8 percent (\$925 million) under budget
94 percent completed on time.

ACCOUNTABILITY

Results	Savings
Taking Care of Our System	12th in the U.S. in cost effectiveness and 2nd lowest in administrative costs
Keeping All Travelers Safe	\$5.1 billion in crash-reduction customer benefits
Investing in Economic Growth	\$5.4 million in annual savings
Providing All Modes of Transportation	500 million tons of freight through ports Major rail and trucking corridor

INNOVATION

Results	Savings
A National Leader	49 national innovations
State-of-the-Art Design	\$96.8 million in savings
Innovations Challenge	200 best practices

EFFICIENCY

Results	Savings
Designing for Efficiency	\$1.5 billion savings
Innovative Finance	\$37.3 million in additional savings
Innovative Contracting	\$118 million redirected to roads and bridges

RESULTS



TOTAL SAVINGS: \$4.5 BILLION