



2016 Statewide Planning Partners Meeting

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Missouri Department of Transportation
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Missouri continues to have a long-term insufficient transportation funding challenge.

7th

Largest system in the U.S.

BUT

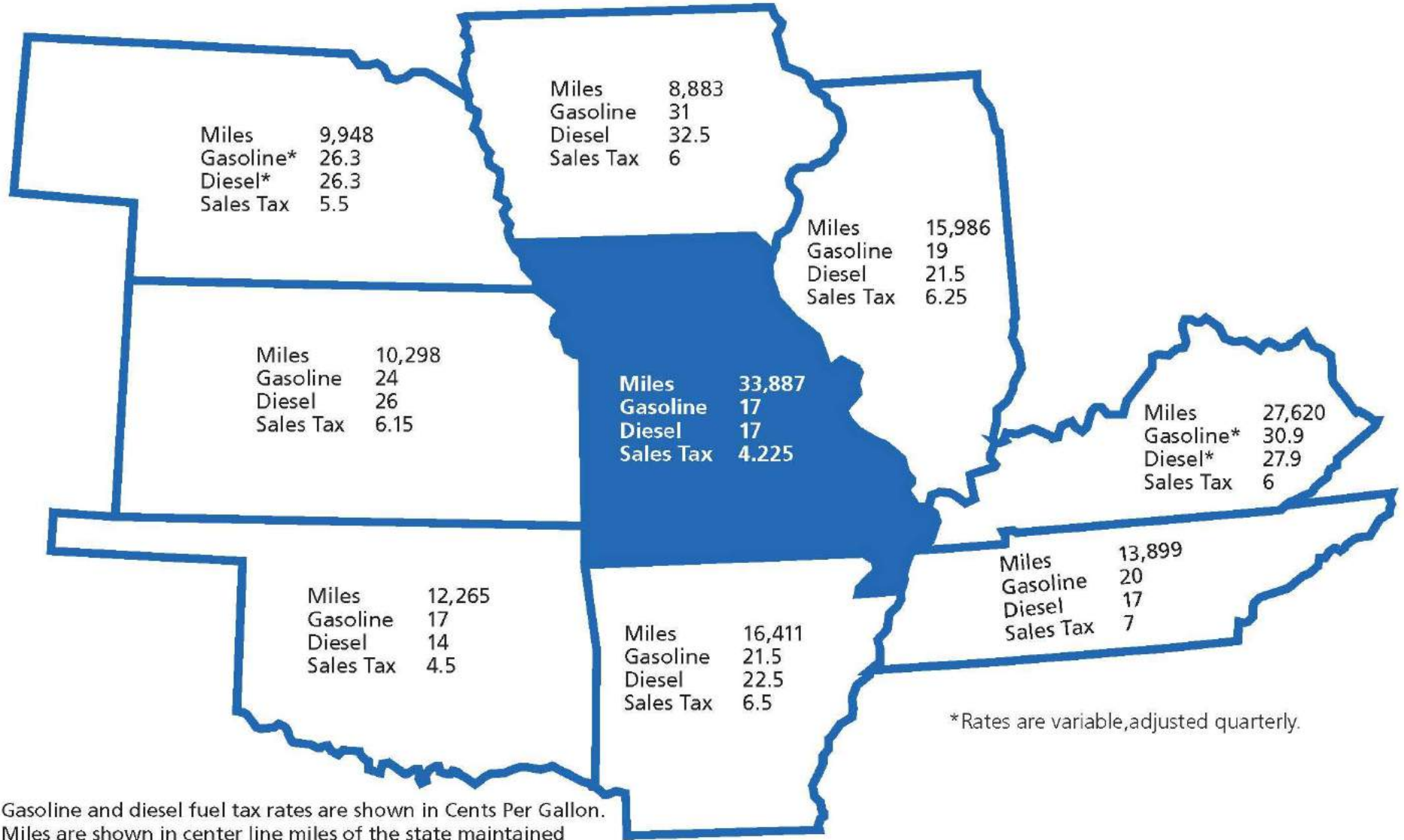
47

Nationally in revenue spent per mile.



Missouri Lags Behind

Missouri has a lower fuel tax rate than almost any of its neighbors. Yet it has a larger state-maintained highway system than all of them.



*Rates are variable, adjusted quarterly.

Gasoline and diesel fuel tax rates are shown in Cents Per Gallon. Miles are shown in center line miles of the state maintained highway system.



Steps Taken...

- Bolder Five-Year Direction
- Use of debt to advance projects
- Federal stimulus money

Moving Forward...

- Recommit to Taking Care of the System
- Feds pass five-year funding bill
- Connect Communities: bridge focus
- Short and long-term strategies



Current Situation





Improved State Economy

- Lower gas prices
- More miles driven / more fuel consumed
- Increased vehicle purchases

The Result:

- Generated an increase in revenue
- Helps us match federal funds
- Commission rescinds Missouri's 325 System



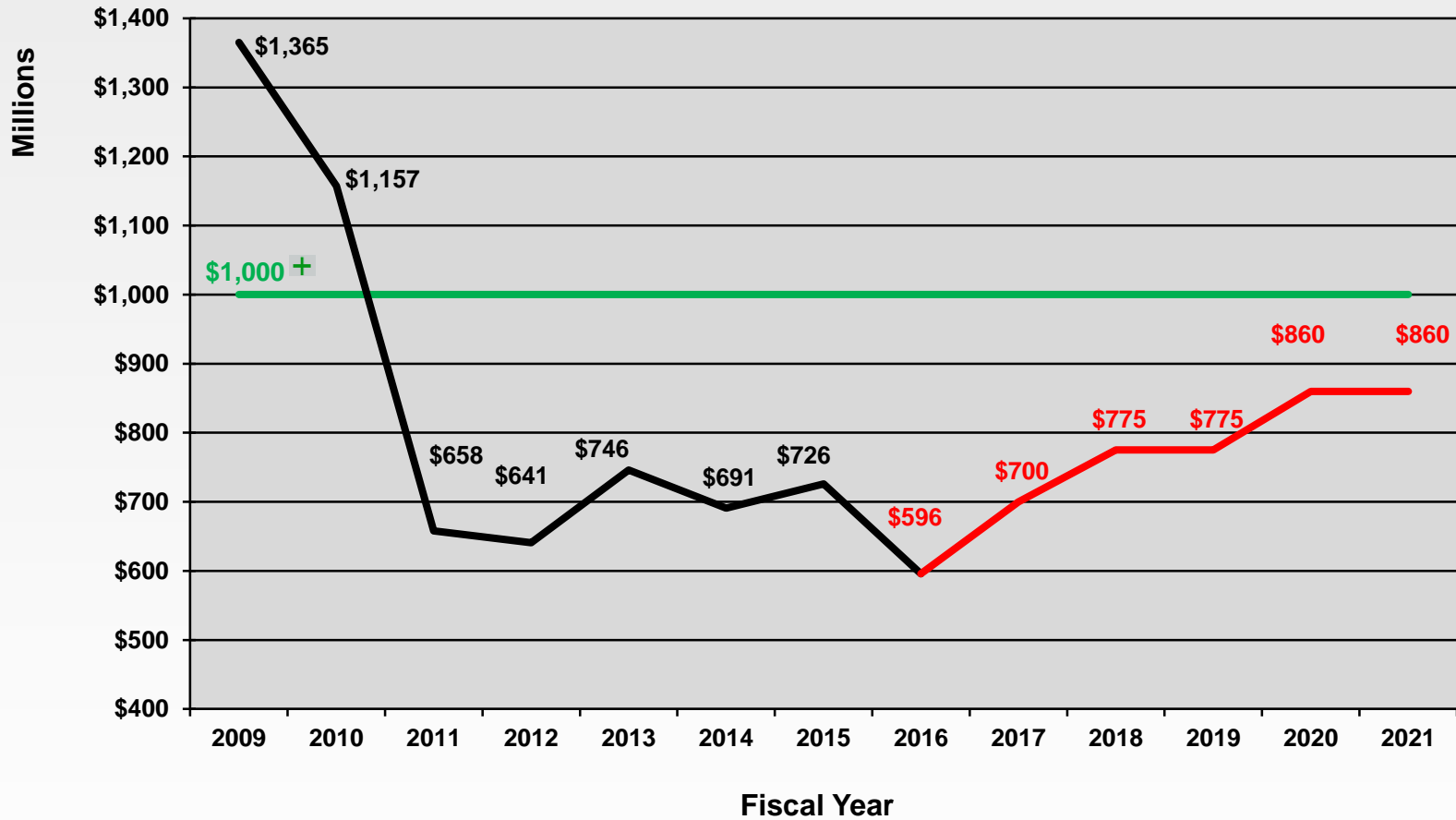
Fixing America's Surface Transportation

FAST ACT

- Five-year funded federal bill
- Reduces reimbursement risk
- Increase in available federal funding
- Allows for long-term planning
- MoDOT will spend down cash balance to help match federal funds
- MoDOT is also “federalizing” some maintenance activities



Contractor Awards



— Target Goal — Actual — 2017-2021 STIP



With Additional Funding...

- The number of critical bridges will drop
- New safety measures can be implemented
- Economic development opportunities will increase

MoDOT welcomes any discussion on resolving our long-term insufficient funding challenge