

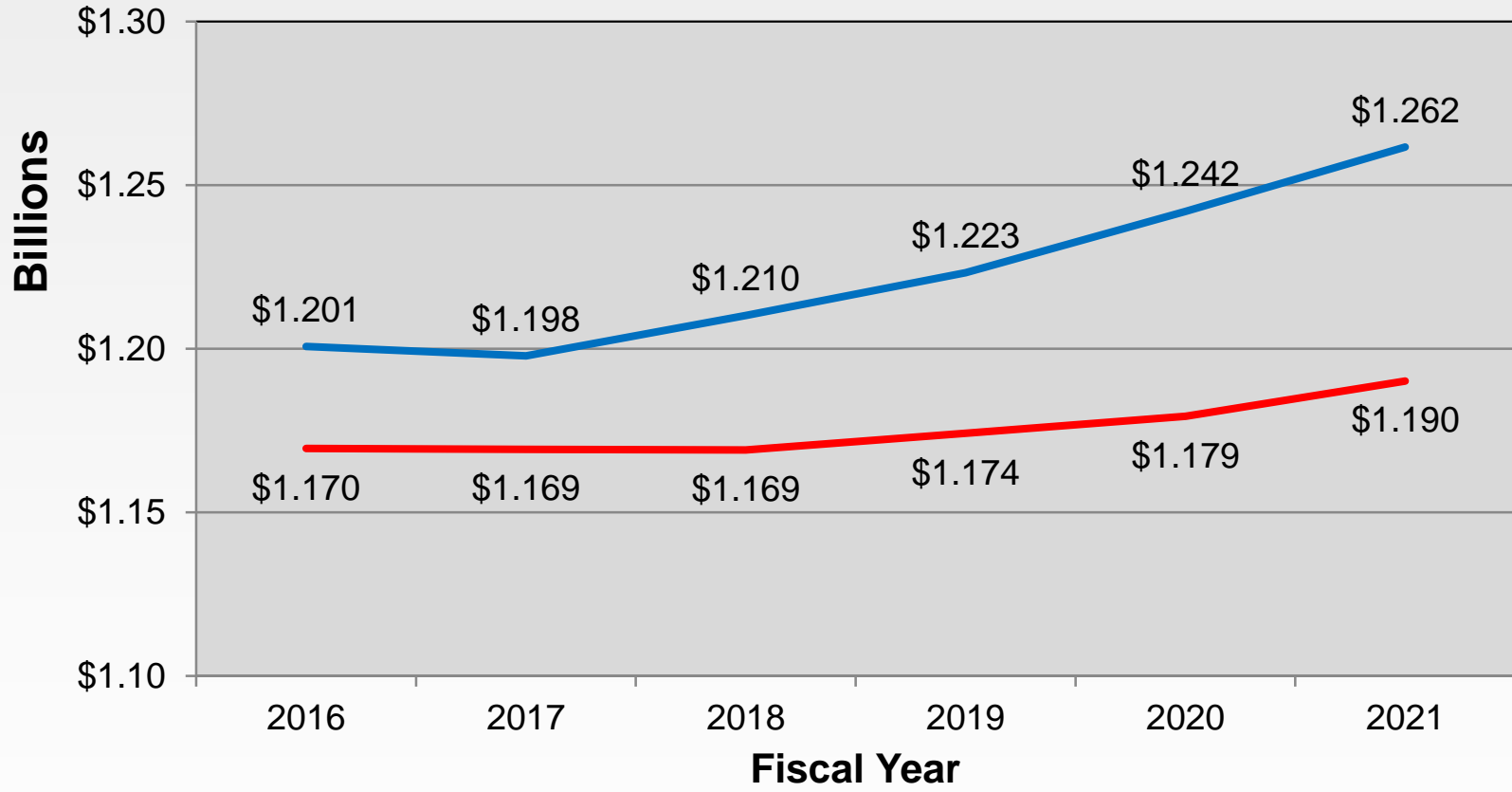


Financial Forecast Fiscal Years 2017-2021

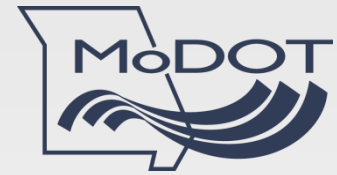
**Roberta Broeker, Chief Financial Officer
Statewide Planning Partner Meeting
February 18, 2016**



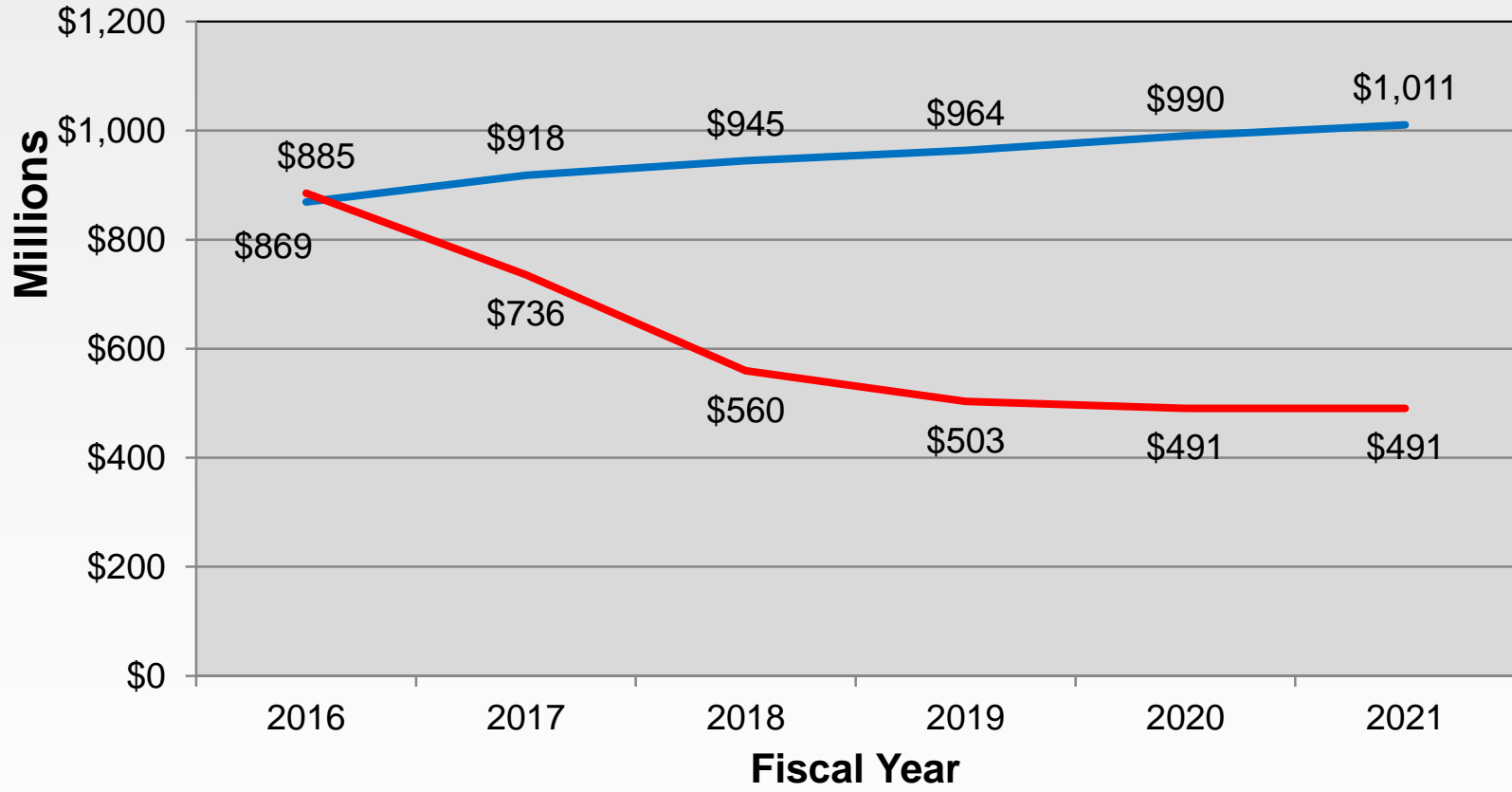
Financial Forecast – State Revenue



— 2017-2021 STIP — 2016-2020 STIP



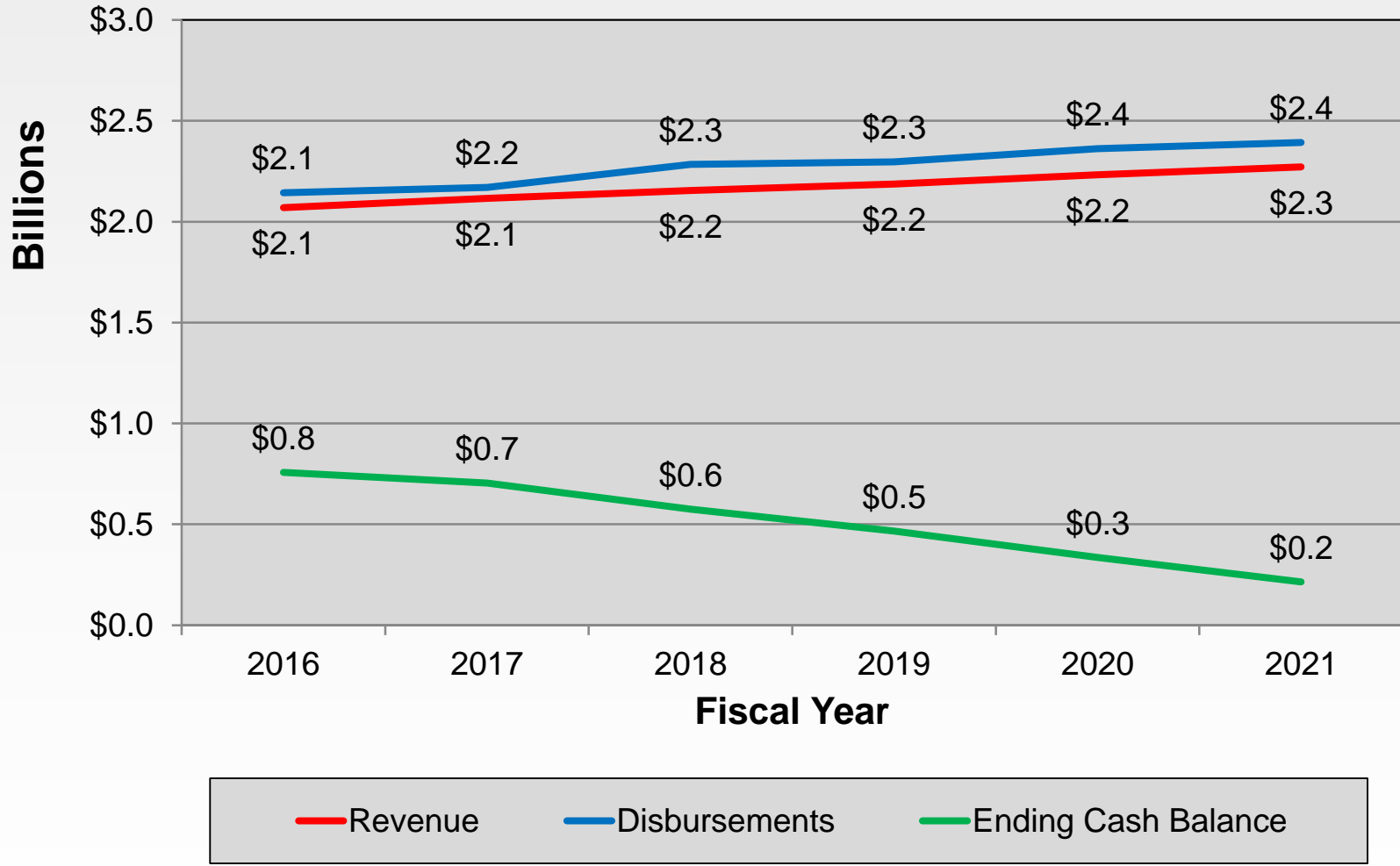
Financial Forecast – Federal Revenue



— 2017-2021 STIP — 2016-2020 STIP

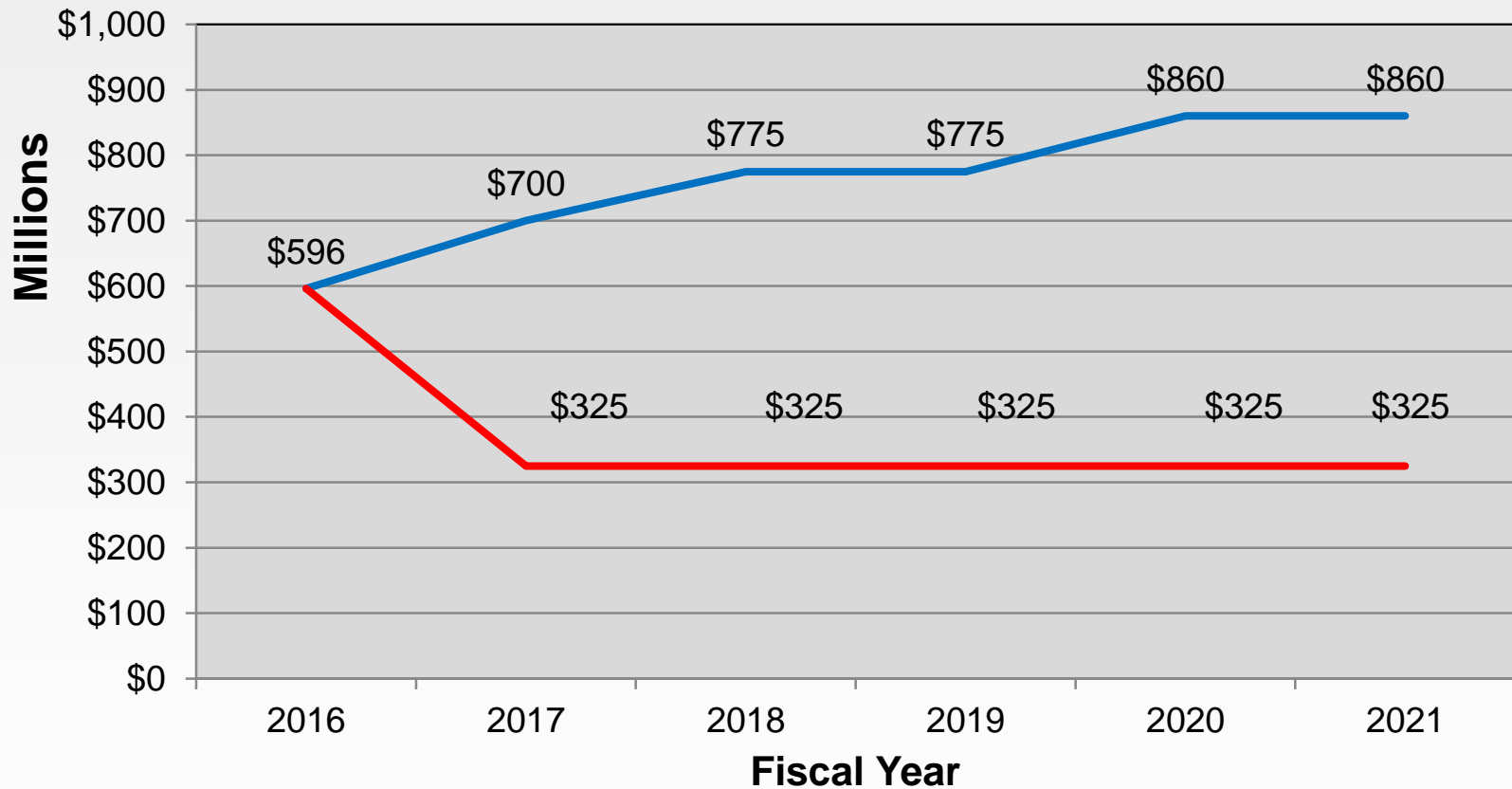


Financial Forecast





Contractor Awards



— 2017-2021 STIP — 2016-2020 STIP