

**MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM**



**Missouri Department
Of Transportation**

Fiscal Year 2017 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In State Fiscal Year (SFY) 2017, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.

- In state fiscal year 2017, 158 local organizations started out participating in the \$2,432,783 program; by the end of June, that number went down to 157. These special transportation providers delivered 4,485,470 passenger trips and expended \$39,455,836 in local funds along with state assistance. State funds comprised 6% of their total transportation expenses.

- Fifty-four percent (%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (46%) were expended in the balance of the state.

- Ninety-three, 93, of the program's original 158 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2015			FY 2016			FY 2017		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$42,147.25	41,285	1.02	\$41,519.00	42,350	0.98	\$40,157.41	37,871	1.06
Central MO	\$57,675.25	19,554	2.95	\$63,195.00	19,768	3.20	\$64,966.67	15,532	4.18
District III	\$91,309.25	54,546	1.67	\$84,687.00	54,678	1.55	\$83,738.52	48,866	1.71
Mid-America	\$127,498.85	76,486	1.67	\$124,948.00	72,416	1.73	\$113,150.96	72,434	1.56
Mid-East	\$143,103.88	71,910	1.99	\$142,756.80	58,124	2.46	\$134,190.00	56,652	2.37
NE MO	\$87,179.85	35,301	2.47	\$83,437.00	38,554	2.16	\$75,922.75	36,946	2.05
NW MO	\$46,433.25	3,710	12.52	\$47,761.00	3,750	12.74	\$48,297.17	4,337	11.14
St. Louis	\$287,499.50	432,877	0.66	\$297,019.00	494,390	0.60	\$338,469.60	451,415	0.75
SE MO	\$227,179.85	94,743	2.40	\$234,579.00	107,849	2.18	\$202,401.37	106,900	1.89
SW MO	\$118,179.85	43,619	2.71	\$114,662.00	32,646	3.51	\$102,474.77	31,329	3.27
TOTAL	\$1,228,206.78	874,031	1.41	\$1,193,044.80	924,525	1.29	\$1,203,769.22	862,282	1.40

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	5
County Senate Bill 40 Boards	5
General Service Providers	66
Medical Facilities	8
Elderly/Senior Centers/Nutrition Sites	11
Sheltered Workshops	16
Developmentally Disabled	31
Independent Living	6
TOTAL	158

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$12,740,963	1,445,364	\$1,254,538	\$8.82
Handicapped	\$26,714,873	3,040,106	\$1,178,245	\$8.79
TOTAL	\$39,455,836	4,485,470	\$2,432,783	\$8.80

WHERE ARE MEHTAP FUNDS SPENT?

Area	Number of Recipients	MEHTAP Funding DISBURSED	Percentage of MEHTAP Funds
St. Louis Area	26	\$700,617.82	28%
Kansas City Area	21	\$414,835.04	17%
Springfield Area	18	\$180,859.88	8%
Balance of State	93	\$1,136,470.26	47%
TOTAL	158	\$2,432,783.00	100%

COSTS AND TRIPS BY AREA

Area	Total Cost	Total Trips
St. Louis Area	\$8,501,998.00	1,262,664
Kansas City Area	\$17,961,734.00	995,465
Springfield Area	\$1,647,129.00	222,763
Balance of State	\$11,344,975.00	2,004,578
TOTAL	\$39,455,836.00	4,485,470

**Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Awardees
State Fiscal Year (SFY) 2017**

Awardee	Award Amount
All About Family 1	4,108.24
Area Agency on Aging, Region X	40,157.41
Association of Group Homes for Nodaway County	4,414.51
Barton County Memorial Hospital	2,943.68
Bi-County Services, Inc.	2,300.95
Big Springs Sheltered Workshop, Inc.	4,690.53
Bootheel Counseling Services	10,112.44
Burrell, Inc.	14,033.32
Butler County Community Resource Council	2,238.48
Cape Girardeau Community Sheltered Workshop, Inc.	17,035.41
Capital City Area Council for Special Services	2,943.68
Casco Area Workshop	3,004.12
Center for the Developmentally Disabled	18,844.72
Central Missouri Area Agency on Aging	64,966.67
Central Missouri Community Action	5,945.77
Cerebral Palsy of Tri County	3,403.05
Chariton County Sheltered Workshop, Inc.	3,036.36
Child Advocacy Services Center, Inc.	9,530.16
Children's Therapy Center of Pettis County, Inc.	11,460.37
Choices for People Center for Citizens with Disabilities	9,959.32
City of Hazelwood, Inc.	2,637.43
City Seniors, Inc.	5,516.61
Community Counseling Center	10,205.13
Community Living, Inc.	15,197.88
Community Opportunities for People with Developmental Disabilities	8,242.68
Community Sheltered Workshop, Inc.	6,497.84
Comprehensive Mental Health Services, Inc.	6,191.59
Concerned Christians for the Community, Inc.	2,730.10
Council of Churches of the Ozarks, Inc.	3,769.76
Crawford County Board for People with Developmental Disabilities	3,525.96
Developmental Disabilities Resource Board of Clay County	13,910.40
Della Lamb Community Services	38,970.89
Dent County Senior Citizens Service Fund Board	3,862.44
Disabled Citizens Alliance for Independence, Inc.	3,862.44
District III Area Agency on Aging	83,738.52
Douglass Community Center, Inc.	2,178.04
Developmental Disability Services of Jackson County - EITAS	34,711.53
Emmaus Homes, Inc.	27,665.67
Enrichment Services of Dent County, Inc.	24,296.87
Five Star Senior Center	4,198.92
Franklin County Transportation Council, Inc.	20,067.73

**Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Awardees
State Fiscal Year (SFY) 2017**

Awardee	Award Amount
Fun & Friends of Thayer Area, Inc.	2,574.96
Gateway Chapter Paralyzed Veterans of America, Inc.	2,514.52
Gateway Industries of Eldon	2,790.55
Golden Echoes of Steelville	2,147.81
Golden Valley Memorial Hospital	2,391.61
Good Samaritan Independent Living, Inc.	2,790.55
Great Circle, Inc.	4,352.04
Grundy County Senate Bill 40 Board	3,127.03
Guadalupe Center, Inc.	3,004.12
Harrison County Sheltered Workshop	4,873.88
Higbee Senior Citizens Center	2,913.45
High Hope Employment Services, Inc.	6,467.61
Harry S. Truman Children's Neurological Center	8,029.12
I-70 Medical Center Auxiliary	2,637.43
Ideal Industries, Inc.	32,015.69
Independence Center	29,045.83
Independent Living Center of Mid-Missouri	6,098.91
ITN St. Charles	4,567.64
Jasper County Sheltered Facilities Association, Inc.	12,286.45
Jefferson County Developmentally Disabled Resource Board	24,266.64
Jefferson County Community Partnership	7,416.60
Johnson County Board of Services	7,569.73
KCATA Share-A-Fare	74,079.35
Kingdom House	4,352.04
Laclede County ARC	7,017.66
Laclede Early Education Program	2,637.43
Laclede Industries	12,256.24
Lafayette County Board of Sheltered Services	6,927.00
Lake of the Ozarks Developmental Center, Inc.	6,159.35
Lamar Community Betterment Council, Inc.	5,579.08
Learning Opportunities Quality Works, Inc.	21,661.47
Life Center for Independent Living (LIFE, Inc.)	3,648.87
Lifebridge, Inc.	3,679.08
Lincoln County Council on Aging	2,514.52
Macon County Sheltered Workshop, Inc.	2,514.52
Madison County Council for Developmentally Disabled	2,730.11
Manufacturers Assistance Group, Inc.	7,477.04
Marion County Services, Inc.	5,363.48
Mark Twain Association for Mental Health, Inc.	35,632.32
Mennonite Home Association, Inc.	2,454.08
Mid-America Regional Council (MARC)	113,150.96

**Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Awardees
State Fiscal Year (SFY) 2017**

Awardee	Award Amount
Mid-East Area Agency on Aging	134,190.00
Mississippi County Transit	8,824.97
Moniteau County Senate Bill 40 Board	3,495.73
Monroe City Sheltered Workshop	3,586.40
Montgomery County Senate Bill 40 Board	11,430.15
New Horizons Community Support Services, Inc.	5,027.01
NOCOMO Industries, Inc.	2,883.24
North Central Missouri Mental Health Center	4,138.48
Northeast Missouri Area Agency on Aging, Inc.	75,922.75
Northland Foundation	2,361.38
Northside Community Center	2,851.00
Northwest Missouri Area Agency on Aging, Inc.	60,919.94
Northwest Missouri Industries, Inc.	3,616.63
OATS, Inc.	55,176.18
Opportunities Sheltered Industries, Inc.	6,038.45
Opportunity Workshop, Inc.	3,955.12
Oregon County Senior Services Fund Board	4,597.85
Oregon County Sheltered Workshop	2,851.00
Osage County Community Living	4,414.49
Ozark Center	9,743.73
Ozark Independent Living	2,637.43
Ozark Sheltered Industries, Inc.	4,261.37
Ozarks Area Community Action Corporation	9,010.33
Paraquad, Inc.	4,384.28
Pemiscot Progressive Industries, Inc.	4,904.10
Pike County Agency for Developmental Disabilities	8,089.56
Pike County Sheltered Workshop	17,920.34
Platte County Board of Services for the Developmentally Disabled	21,325.00
Platte Senior Services	2,697.86
Platte Senior Citizens Services Fund	4,198.92
Pony Bird, Inc.	3,189.48
Productive Living Board for St. Louis County Citizens with Developmental Disabilities	24,387.53
Quality Industries of the Lake of the Ozarks	5,516.61
Rainbow Center for Communicative Disorders	4,964.56
Ray County Board of Services for the Developmentally Disabled	3,096.80
ReDiscover	19,667.90
Reynolds County Sheltered Workshop, Inc.	3,189.48
Rolling Hills Creative Living	13,819.75
Retired Senior Volunteer Program of Pemiscot and New Madrid Counties	2,208.27
Scenic Rivers Industries, Inc.	3,219.71
SEMO Alliance for Disability Independence, Inc.	4,690.53

**Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Awardees
State Fiscal Year (SFY) 2017**

Awardee	Award Amount
Senior Adult Services, Inc.	6,804.09
Senior Citizens of Mountain View	2,268.70
Serve, Inc.	2,514.51
Services for Extended Employment	3,802.00
Southeast Missouri Area Agency on Aging	202,401.37
Southeast Missouri State University	8,212.47
Southwest Center for Independent Living	3,004.12
Southwest Missouri Office on Aging	102,474.77
Specialty Industries of St. Joseph, Inc.	2,913.45
Springfield Workshop Transit, Co.	4,720.76
St. Anthony's Medical Center	4,384.28
St. Elizabeth Adult Day Care Center, Inc.	16,821.84
St. Francois County Board for the Developmentally Disabled	7,753.08
St. Louis Area Agency on Aging	338,469.60
St. Louis Care and Counseling	2,421.84
St. Louis Life	3,739.53
St. Louis Office for Developmental Disability Resources	7,293.69
Ste. Genevieve County Senior Citizens Services	6,282.25
Stoddard County Sheltered Facilities Board of Directors	8,029.12
Swope Health Services	5,363.48
Terrace Gardens Retirement Center, Inc.	3,372.84
The Arc of the Ozarks	2,178.04
The State of the Art School for the Developmentally Disabled	3,310.37
Three Rivers Sheltered Industries, Inc.	5,210.36
Unique Services, Inc.	4,078.03
Unlimited Opportunities, Inc.	9,223.91
Warren County Handicapped Services, Inc.	7,692.64
Warren County Sheltered Workshop, Inc.	7,047.88
Washington County Board for the Handicapped	4,537.40
Washington County Senior Citizens Service Fund	4,843.67
Web-Co Custom Industries, Inc.	5,822.88
West Central Independent Living Solutions	3,403.05
Wider Opportunities, Inc.	3,525.96
Willow Health Care, Inc.	2,514.52
Worth County Convalescent Center	2,115.51