The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for informational purposes and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



			. YEAR PROJECT	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Andrew Route: IS 29 Job No: 113109 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293 in the northbound and southbound lanes. Fed State Local 3 1 0 Future Cost: 1,001 - 2,000	3	3	1
County: Andrew Route: RT DD Job No: 1S3171 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. T, in Savannah, to Rte. 59 in St. Joseph. Fed State Local 3 0 0 Future Cost: 301 - 1,000	0	2	1
County: Atchison Route: IS 29 Job No: 113110 Anticipated Federal Category: NHPP	Scoping for bridge improvements over the Nishnabotna River, 1 mile south of the Iowa State line. Involves twin bridges A2369 in the northbound and the southbound lanes. Fed State Local 3 1 0 Future Cost: 1,001 - 2,000		3	1
County: Buchanan Route: IS 229 Job No: 110904 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 371 (22nd Street) to I-29 in St. Joseph. Fed State Local 3 0 0 Future Cost: 1,001 - 2,000	5	2	1
County: Buchanan Route: IS 229 Job No: 113053 Anticipated Federal Category: NHPP	Scoping for bridge improvements on I-229 viaduct in downtown St. Joseph. Project involves twin bridges A2225. Fed State Local 8 2 0 Future Cost: 10,001 - 15,000 Federal Oversight	15	5	5
County: Buchanan Route: RT AC Job No: 1S3030 Anticipated Federal Category: S.T.P.	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822. Fed State Local 8 2 0 Future Cost: 2,001 - 5,000	12	5	5
County: Caldwell Route: US 36 Job No: 1P3165 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 13 to the Livingston County line, near Hamilton. Westbound lanes only. Fed State Local 3 0 0 Future Cost: 2,001 - 5,000	0	2	1



			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Carroll Route: RT Z Job No: 2S2185 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Tater Hill Creek, 1.1 miles north of Rte. 65. Project involves bridge T0267. Fed State Local 3 0 0 Future Cost: 301 - 1,000	20	2	1
County: Chariton Route: MO 129 Job No: 153170 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 36 to Rte. 24 in Salisbury. Fed State Local 3 0 0 0 Future Cost: 1,001 - 2,000	0	2	1
County: Chariton Route: MO 139 Job No: 1S3157 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420. Fed State Local 3 1 0 Future Cost: 1,001 - 2,000	0	3	1
County: Chariton Route: MO 5 Job No: 1P3024 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Marceline to Rte. 24 in Keytesville. Fed Local Fed State Local 3 0 0 Future Cost: 2,001 - 5,000	35	2	1
County: Daviess Route: MO 190 Job No: 153159 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Clear Creek, 0.3 mile east of Rte. V near Lock Springs. Project involves bridge S0442. Fed State Local 3 1 0 Future Cost: 301 - 1,000	0	3	1
County: Dekalb Route: US 36 Job No: 1P3145 Anticipated Federal Category: NHPP	Scoping for intersection improvements at I-35, and at Bob Griffin Road in Cameron. Fed State Local 8 2 0 Future Cost: 5,001 - 10,000	0	5	5
County: Dekalb Route: RT A Job No: 153136 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Lost Creek, 0.5 mile south of Rte. W near Maysville. Involves bridge A1378. Fed State Local 14 3 0 Future Cost: 301 - 1,000	0	2	15
County: Gentry Route: US 169 Job No: 1P3106 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729. Fed State Local 14 3 0 Future Cost: 301 - 1,000	3	2	15



			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Grundy Route: MO 6 Job No: 1P3144 Anticipated Federal Category: NHPP	Scoping for resurface driving lanes and improvements to pedestrian ramps in Trenton from west city limits to Rte. 65. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Harrison Route: IS 35 Job No: 110914 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 136 to Rte. C. Fed State Local 5 1 0 Future Cost: 5,001 - 10,000	5	5	1
County: Harrison Route: IS 35 Job No: 113169 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Iowa State line to Rte. N at Eagleville. Fed State Local Fed 5 1 0 Future Cost: 2,001 - 5,000	0	5	1
County: Harrison Route: RT P Job No: 1S3158 Anticipated Federal Category: NHPP	Scoping for bridge improvements over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576. Fed State Local 3 1 0 Future Cost: 301 - 1,000	0	3	1
County: Holt Route: RT B Job No: 153061 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-29 near Oregon. Project involves bridge A1834. Fed State Local 3 1 0 Future Cost: 301 - 1,000	6	3	1
County: Holt Route: RT H Job No: 1S3162 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997. Fed State Local 3 1 0 Future Cost: 301 - 1,000	0	3	1
County: Holt Route: RT T Job No: 153062 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Mill Creek, 1.8 miles south of Rte. 111 near Forest City. Project involves bridge N0811. Fed State Local 3 1 0 Future Cost: 301 - 1,000	6	3	1
County: Holt Route: RT T Job No: 153070 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223. Fed State 3 1 0 Future Cost: 301 - 1,000	6	3	1



			YEAR PROJEC	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Holt Route: RT T Job No: 153071 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224. Fed State Local 3 1 0 Future Cost: 301 - 1,000	6	3	1
County: Livingston Route: MO 190 Job No: 153156 Anticipated Federal Category: NHPP	Scoping for bridge improvements over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376. Fed State Local 0 Future Cost: 2,001 - 5,000	0	3	1
County: Livingston Route: US 65 Job No: 1P3114 Anticipated Federal Category: NHPP	Scoping for bridge improvements over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249. Fed State Local 3 1 0 Future Cost: 2,001 - 5,000	3	3	1
County: Mercer Route: RT BB Job No: 153161 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855. Fed State Local 3 1 0 Future Cost: 301 - 1,000	0	3	1
County: Nodaway Route: US 136 Job No: 1P3107 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512. Fed State Local 3 1 0 Future Cost: 301 - 1,000	3	3	1
County: Nodaway Route: US 136 Job No: 1P3160 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513. Fed State Local 3 1 0 Future Cost: 301 - 1,000	0	3	1
County: Putnam Route: MO 129 Job No: 1P3168 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 136 to Rte. 6 in Green City. Fed Local Fed State Local 3 0 0 Future Cost: 1,001 - 2,000	0	2	1



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

			YEAR PROJECT	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Putnam Route: MO 5 Job No: 1P3073 Anticipated Federal Category: S.T.P.	Scoping to improve pavement condition from Rte. 136, at Unionville, to Rte. 6 near Milan. Fed State Local 3 0 0 Future Cost: 2,001 - 5,000	8	2	1
County: Putnam Route: RT Y Job No: 1S3163 Anticipated Federal Category: NHPP	Scoping for bridge improvements over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834. Fed State Local 3 1 0 Future Cost: 301 - 1,000	0	3	1
County: Sullivan Route: RT M Job No: 1S3167 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. O to Rte. 11 in Brookfield. Fed Local Fed State 0 3 0 0 Future Cost: 1,001 - 2,000	0	2	1
County: Sullivan Route: RT N Job No: 1S3164 Anticipated Federal Category: NHPP	Scoping for bridge improvements over East Locust Creek 1.5, miles east of Rte. 5 near Milan. Project involves bridge A1958. Fed State Local 3 1 0 Future Cost: 1,001 - 2,000	0	3	1
County: Worth Route: MO 46 Job No: 1S3172 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 246 to Rte. 169 in Grant City. Fed State Local 3 0 0 Future Cost: 2,001 - 5,000	0	2	1
	AC-StateFedStateLocal0151330District Engineering Total:	139	105	79



Transportation Planning

		2017	2018	2019	2020	2021
	State	23	10	0	0	0
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
	Sub-total State	23	10	0	0	0
Federal						
	Sub-total Federal	82	69	0	0	0
	Grand Total	105	79	0	0	0



			. YEAR PROJECT (ENGINEERING)	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Adair Route: MO 11 Job No: 250413 Anticipated Federal Category: NHPP	Scoping for bridge improvements Over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Adair Route: MO 149 Job No: 250416 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Shuteye Creek 3.0 miles south of Rte. D near Novinger. Project involves bridge S0053. Fed State Local 0 Future Cost: 301 - 1,000	0	5	5
County: Adair Route: BU 63 Job No: 2P2215 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 6 west junction to 0.2 mile north of Rte. 11 east junction in Kirksville. Fed 12 State Local 0 Future Cost: 1,001 - 2,000	16	10	5
County: Audrain Route: MO 15 Job No: 2S3126 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on Rte. 15 from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000	0	10	10
County: Audrain Route: MO 19 Job No: 2P3153 Anticipated Federal Category: NHPP	Scoping for pavement improvements from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	0	2	2
County: Audrain Route: MO 22 Job No: 2P3150 Anticipated Federal Category: NHPP	Scoping for bridge improvements over KCS Railway 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672. Fed State 12 3 Future Cost: 1,001 - 2,000	0	10	5
County: Audrain Route: BU 54 Job No: 2P3152 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rtes. 15 and 22 intersection to Rte. J in Mexico. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Audrain Route: US 54 Job No: 2P3156 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. Fed State Local 18 2 0 Future Cost: 2,001 - 5,000	0	10	10



Transportation Planning

			. YEAR PROJECT (ENGINEERING)	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: AudrainRoute:US 54Job No:2P3157Anticipated Federal Category:Safety	Scoping for intersection improvements at Rte. 19 south junction (Scott's Corner), south of Laddonia. Fed State Local 18 2 0 Future Cost: 2,001 - 5,000	0	10	10
County: Audrain Route: RT J Job No: 2S3071 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Mid Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217. Fed State Local 12 3 0 Future Cost: 301 - 1,000	0	10	5
County: Clark Route: US 61 Job No: 2P3151 Anticipated Federal Category: NHPP	Scoping for pavement improvements on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (Seven disconnected sections). Fed 4 State Local 0 Future Cost: 2,001 - 5,000	0	3	3
County: Knox Route: MO 15 Job No: 2P3103 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville (Shelby Co.). Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	2	2	2
County: Knox Route: MO 156 Job No: 253146 Anticipated Federal Category: NHPP	Scoping for bridge improvements over North River 0.3 mile west of Rte. 15 near Novelty. Project involves bridge S0119. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Lewis Route: RT C Job No: 253148 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Durgen Creek 1.0 mile west of Rte. P near LaGrange. Project involves bridge T0808. Fed State Local 12 3 0 Future Cost: 301 - 1,000	0	10	5
County: Lincoln Route: MO 47 Job No: 2P3014 Anticipated Federal Category: S.T.P.	Scoping for pavement and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. Fed State 4 0 0 Future Cost: 5,001 - 10,000	14	2	2
County: Lincoln Route: MO 47 Job No: 2P3043 Anticipated Federal Category: S.T.P.	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000	0	10	10



Transportation Planning

			YEAR PROJEC	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Macon Route: US 63 Job No: 2P3042 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 36 in Macon. Fed State Local 8 2 0 Future Cost: 301 - 1,000	6	5	5
County: Macon Route: RT D Job No: 252168 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over BNSF Railway in La Plata. Project involves bridge K0516. Fed State Local 12 3 0 Future Cost: 1,001 - 2,000	20	10	5
County: Macon Route: RT O Job No: 2S3155 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. Fed State Local 4 0 0 Future Cost: 1 - 300	0	2	2
County: Monroe Route: RT M Job No: 253147 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382. Fed State Local 12 3 0 Future Cost: 301 - 1,000	0	10	5
County: Montgomery Route: MO 19 Job No: 2P3090 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986. Fed State Local 12 3 0 Future Cost: 1,001 - 2,000	2	10	5
County: Pike Route: US 54 Job No: 3P2209 Anticipated Federal Category: NHPP	Environmental Assessment and location study for Champ Clark Bridge over Mississippi River at Louisiana. Project involves bridge K0932. Design/Build project. Fed State Local 4 1 0 Future Cost: 0 Federal Oversight	275	5	0
County: Randolph Route: BU 63 Job No: 2P2214 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly. Fed State Local 12 3 0 Future Cost: 301 - 1,000	13	10	5



			YEAR PROJECT	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Schuyler Route: US 136 Job No: 2P0791	Scoping for bridge improvements over abandoned railway 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	15	5	5
Anticipated Federal Category: NHPP	Fed State Local 8 2 0 Future Cost: 301 - 1,000			
County: Scotland Route: MO 15 Job No: 2P3089 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857. Fed State Local 12 3 0 Future Cost: 301 - 1,000	2	10	5
County: Shelby Route: MO 15 Job No: 2P3104 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	2	2	2
County: Shelby Route: RT K Job No: 2S3149 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238. Fed State Local 12 3 0 Future Cost: 301 - 1,000	0	10	5
	AC-State Fed State Local 0 264 57 0 District Engineering Total:	367	188	133



Transportation Planning

		2017	2018	2019	2020	2021
	State	34	23	0	0	0
	AC-State	0	0	0	0	0
	Local	0	0	0	0	$\frac{0}{0}$
	Sub-total State	34	23	0	0	0
Federal						
	Sub-total Federal	154	110	0	0	0
	Grand Total	188	133	0	0	0



Transportation Planning

_			TATE FISCAL YEAR PROJECT BUD (ENGINEERING)	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Johnson Route: MO 23 Job No: 353076 Anticipated Federal Category: State	Scoping for intersection improvements at Whiteman AFB entrance in Knob Noster. Fed State Local 0 30 0 Full Fed State State Local 0 O 30 0 Full Fed State Local O 30 0 Fed State State State	0	15	15
County: Johnson Route: MO 23 Job No: 353087 Anticipated Federal Category: State	Scoping for pavement improvements from Rte. DD to Rte. 2. Fed State Local 0 8 0 Future Cost: 2,001 - 5,000	0	2	6
County: Johnson Route: US 50 Job No: 3P3074 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Business 13/Maguire Street in Warrensburg. Project involves bridge A0143. Fed State Local 24 6 0 Future Cost: 2,001 - 5,000	0	10	20
County: Johnson Route: US 50 Job No: 3P3077 Anticipated Federal Category: Safety	Scoping for safety and intersection improvements at Rte. 131. Fed State Local 21 4 0 Future Cost: 1,001 - 2,000	0	5	20
County: Johnson Route: US 50 Job No: 3P3095 Anticipated Federal Category: NHPP	Scoping for bridge improvements over UP RR east of Knob Noster. Project involves bridge L0801. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Johnson Route: RT E Job No: 353082 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Black Jack Creek. Project involves bridge T0819. Fed State Local 8 0 0 Future Cost: 301 - 1,000	0	2	6
County: Johnson Route: RT W Job No: 353094 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Blackwater River. Project involves bridge P0544. Fed State Local 8 0 0 Future Cost: 301 - 1,000	0	2	6
County: Lafayette Route: MO 13 Job No: 4P2333 Anticipated Federal Category: NHPP	Scoping for roadway improvements from I-70 in Higginsville to the Warrensburg north loop. Fed State Local 8 1 0 Future Cost: 25,001 - 50,000	61	5	4
County: Lafayette Route: MO 131 Job No: 353083 Anticipated Federal Category: Safety	Scoping for safety improvements from Odessa south city limits to Rte. 50. Fed State Local Fed 21 4 0 Future Cost: 2,001 - 5,000	0	10	15



Transportation Planning

			L YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Lafayette Route: IS 70 Job No: 31307 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057. 5 Fed State Local 36 4 0 Future Cost: 2,001 - 5,00	0	10	30
County: Pettis Route: US 50 Job No: 3P30 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Main Street in Sedalia. 73 Fed State Local 26 6 0 Future Cost: 301 - 1,00	0	5	27
County: Pettis Route: US 50 Job No: 3P30 Anticipated Federal Category: Safety	Scoping for safety and intersection improvements at Rte. 127. Fed State Local 36 4 0 Future Cost: 1,001 - 2,00	0	10	30
County: Pettis Route: US 50 Job No: 3P30 Anticipated Federal Category: NHPP	Scoping for pavement rehabilitation project from Sedalia Sub RR line east to Morgan County. 30 Fed State Local 0 Future Cost: 1,001 - 2,00	0	2	6
County: Pettis Route: US 50 Job No: 5P06 Anticipated Federal Category: NHPP	Scoping for future corridor improvements from Sedalia to west of Syracuse. Fed State Local 0 Future Cost: 25,001 - 50,00 Federal Oversight		2	6
County: Pettis Route: US 65 Job No: 3P30 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Saline County line to Route H. Fed State Local 8 0 0 Future Cost: 5,001 - 10,00	0	2	6
County: Pettis Route: RT O Job No: 3530 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Muddy Creek. Project involves bridge X0861. Fed State Local 8 0 0 Future Cost: 301 - 1,00	0	2	6
County: Ray Route: RT J Job No: 3530 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Crooked River. Project involves bridge A2688. 9 Fed State Local 8 0 0 Future Cost: 301 - 1,00	0	2	6



Transportation Planning

			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Saline Route: MO 122 Job No: 353091 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Muddy Creek. Project involves bridge T0576. Fed State Local Fed State 0 0 8 0 0 Future Cost: 301 - 1,00	0	2	6
County: Saline Route: MO 41 Job No: 3P3092 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Muddy Creek. Project involves bridge H0920. Fed State Local 8 0 0 Future Cost: 301 - 1,00	0	2	6
County: Saline Route: MO 41 Job No: 3P3093 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Rte. O and Railroad. Project involves bridge A2875. Fed State Local 8 0 0 Future Cost: 1,001 - 2,00	0	2	6
County: Saline Route: IS 70 Job No: 313046 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. Y to the Blackwater River Bridge. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000	5	5	15
County: Various Route: Various Job No: 3P3069 Anticipated Federal Category: S.T.P.	Scoping for signal improvements at various locations in the rural Kansas City District. Fed State Local 20 5 0 Future Cost: 1 - 30	0	10	15
County: Various Route: Various Job No: 3P3085 Anticipated Federal Category: Safety	Scoping for safety improvements at various locations in the rural Kansas City District. Fed State Local 36 4 0 Future Cost: 301 - 1,00	0	10	30
County: Various Route: Various Job No: 3P3096 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the rural Kansas City District. Fed State Local 20 5 0 Future Cost: 301 - 1,00	0	5	20
County: Various Route: Various Job No: 3P3097 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the rural Kansas City District. Fed State Local 6 0 0 Future Cost: 301 - 1,00	0	2	4
	AC-StateFedStateLocal0366890District Engineering Total:	253	129	326



Transportation Planning

		2017	2018	2019	2020	2021
	State	31	28	17	11	2
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0 2
	Sub-total State	31	28	17	11	2
Federal						
	Sub-total Federal	98	108	81	71 82	8 10
	Grand Total	129	136	98	82	10



Transportation Planning

			L YEAR PROJEC (ENGINEERING	T BUDGETING
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Cass Route: IS 49 Job No: 412291 Anticipated Federal Category: NHPP	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton. Fed State Local 16 4 0 Future Cost: 25,001 - 50 Federal Oversi		5	15
County: Cass Route: IS 49 Job No: 413129 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 58 in Belton. Fed State Local Fed 24 6 0 Future Cost: 15,001 - 25	.000	10	20
County: Clay Route: MO 1 Job No: 4S3205 Anticipated Federal Category: State	Scoping for intersection improvements at Parvin Rd. in Kansas City. Fed State Local 0 25 0 Future Cost: 301 - 1	0	5	20
County: Clay Route: US 169 Job No: 4P3215 Anticipated Federal Category: State	Scoping for pavement improvement from Commercial Ave. to south of Barry Road. Fed State Local 0 8 0 Full Fed Full Fed Full Fed 0 8 0 Full Fed Full Fed Full Fed Fed State Local 0 8 0 Full Fed Full Fed Fed Fed Fed 0 8 0 Full Fed Fed Fed	0	2	6
County: Clay Route: US 169 Job No: 4S3165 Anticipated Federal Category: NHPP	Environmental Study for Broadway Bridge over the Missouri River and I-70 North Loop. Project involves the bridge A4649. Fed State Local 16 4 0 Future Cos	0 t: 0	10	10
County: Clay Route: IS 29 Job No: 413087 Anticipated Federal Category: NHPP	Scoping for operational corridor improvements from I-635 to Rt. 210 in Kansas City. Includes I-35 from I-43 Rt. 210 in Kansas City. Fed State Local 36 4 0 Future Cost: 25,001 - 50 Federal Oversi	.000	10	30
County: Clay Route: MO 291 Job No: 4P3203 Anticipated Federal Category: State	Scoping for intersection improvements at Kansas St. in Liberty. Fed State Local 0 40 0 Future Cost: 2,001 - 5	0	10	30
County: Clay Route: MO 33 Job No: 4S3204 Anticipated Federal Category: State	Scoping for intersection improvements at 162nd St in Kearney. Fed State Local 0 6 0 Future Cost: 1 -	0 300	2	4



Transportation Planning

		STATE FISCAL		
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Clay Route: IS 35 Job No: 412006 Anticipated Federal Category: NHPP	Scoping to determine need for interchange south of Rte. 92 at 19th Street in Kearney. Fed State Local 18 2 0 Future Cost: 10,001 - 15,000 Federal Oversight	21	10	10
County: Clay Route: IS 35 Job No: 4I3219 Anticipated Federal Category: NHPP	Scoping for bridge improvements at 128th Street. Project involves bridge R0476. Fed State Local 10 0 0 Future Cost: 301 - 1,000	0	2	8
County: Clay Route: IS 435 Job No: 4I3189 Anticipated Federal Category: NHPP	Scoping for bridge improvements at the Missouri River. Project involves twin bridge A0767. Fed State Local 32 8 0 Future Cost: 75,001 - 100,000	0	10	30
County: Clay Route: MO 92 Job No: 4P3213 Anticipated Federal Category: Safety	Scoping for safety improvements from Commercial Avenue to Excelsion Springs City limit. Fed State Local 21 4 0 Future Cost: 2,001 - 5,000	0	10	15
County: Clay Route: RT DD Job No: 453220 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Willkerson Cr. Project involves bridge R0269. Local Fed State Local 10 0 0 Future Cost: 1 - 300 10 10	0	2	8
County: Jackson Route: MO 150 Job No: 453201 Anticipated Federal Category: State	Scoping for signal improvements at Arborlake Dr. in Lee's Summit. Fed State Local 0 75 0 Future Cost: 301 - 1,000	0	65	10
County: Jackson Route: US 24 Job No: 4P3015 Anticipated Federal Category: NHPP	Scoping for bridge improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek near Buckner. Project involves bridges J0806, J0807, J0810 and J0844. Fed State Local 24 6 0 Future Cost: 2,001 - 5,000	26	10	20
County: Jackson Route: IS 29 Job No: 4I3127 Anticipated Federal Category: NHPP	Scoping for pavement improvements from The Paseo to Eighth Street in Kansas City. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000	5	5	15



Transportation Planning

			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Jackson Route: IS 435 Job No: 413126 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 78 to Raytown Road in Kansas City. Fed State Local Fed 16 4 0 Future Cost: 5,001 - 10,000	5	5	15
County: Jackson Route: IS 470 Job No: 413194 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347, A1346. Fed State Local 72 8 0 Future Cost: 25,001 - 50,000	0	20	60
County: Jackson Route: IS 470 Job No: 4I3221 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Hillcrest Dr. Project involves bridge A2199. Fed State Local 10 0 0 Future Cost: 301 - 1,000	0	2	8
County: Jackson Route: IS 49 Job No: 4I3217 Anticipated Federal Category: NHPP	Scoping for bridge improvements at 140th Street. Project involves bridge A0119. Fed State Local 10 0 0 Future Cost: 1,001 - 2,000	0	2	8
County: Jackson Route: OR 49 Job No: 4P2237 Anticipated Federal Category: NHPP	Scoping for the conversion of the outer roads of I-49 to two-way traffic on the east outer road from Rte. 150 to Blue Ridge Boulevard and on the west outer road from Blue Ridge Boulevard to 0.5 mile north of Rte. 150 in Grandview. Fed State Local 144 36 0 Future Cost: 25,001 - 50,000 Federal Oversight		120	60
County: Jackson Route: US 50 Job No: 4P2336 Anticipated Federal Category: NHPP	Scoping for corridor Improvements from Chipman Road to Todd George Parkway in Lee's Summit. Fed State Local 12 3 0 Future Cost: 50,001 - 75,000 Federal Oversight		5	10
County: Jackson Route: US 50 Job No: 4P3009 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482. Fed State Local 12 3 0 Future Cost: 1,001 - 2,000	22	5	10



Transportation Planning

			YEAR PROJEC	F BUDGETING)
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Jackson Route: US 50 Job No: 4P3096B Anticipated Federal Category: State	Scoping for interchange improvements at 3rd Street in Lee's Summit. Fed State Local 0 15 0 Future Cost: 1,001 - 2,00	215	5	10
County: Jackson Route: US 50 Job No: 4P3196 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements at Rte. 291 North in Lee's Summit. Project involves bridge A1748. Fed State Local 192 48 0 Future Cost: 15,001 - 25,00	0	125	115
County: Jackson Route: US 50 Job No: 4P3206 Anticipated Federal Category: Safety	Scoping for safety and intersection improvements at Buckner-Tarsney Rd. Fed State Local Fed 54 6 0 Fed Fed State Local 54 6 0 Future Cost: 1,001 - 2,00	0	10	50
County: Jackson Route: MO 7 Job No: 4S3167 Anticipated Federal Category: S.T.P.	Scoping for signal improvements at 8th Street/South Ave. in Blue Springs. Fed State Local 18 4 0 Future Cost: 1 - 30	0	11	11
County: Jackson Route: MO 7 Job No: 453210 Anticipated Federal Category: State	Scoping for pavement improvements from Victor Dr. to Wyatt Rd. in Blue Springs. Fed State Local 0 8 0 Future Cost: 1,001 - 2,00	0	2	6
County: Jackson Route: IS 70 Job No: 411486C Anticipated Federal Category: NHPP	Second tier environmental impact statement from the downtown loop in Kansas City to west of the I-435 interchange. Fed State Local 18 2 0 Future Cost: > 100,00 Federal Oversight		10	10
County: Jackson Route: IS 70 Job No: 412293 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove. Fed State Local 12 3 0 Future Cost: 50,001 - 75,00 Federal Oversight		5	10



Transportation Planning

			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Jackson Route: IS 70 Job No: 413024 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997. Fed State Local 36 4 0 Future Cost: 15,001 - 25,000 Federal Oversight		10	30
County: Jackson Route: IS 70 Job No: 4I3125 Anticipated Federal Category: NHPP	Scoping for pavement improvements from the Kansas State line to Manchester Trafficway. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000	5	5	15
County: Jackson Route: IS 70 Job No: 413195 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Blue Ridge Cutoff to I-470. Fed State Local 72 8 0 Future Cost: 25,001 - 50,000	0	20	60
County: Jackson Route: IS 70 Job No: 4I3211 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Fed State Local 36 4 0 Future Cost: 5,001 - 10,000	0	10	30
County: Jackson Route: IS 70 Job No: 413222 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 7 to Lafayette County line. Image: County line. Fed State Local 8 0 0 Future Cost: 5,001 - 10,000	0	2	6
County: Jackson Route: US 71 Job No: 4S3224 Anticipated Federal Category: Safety	Scoping for safety improvements from Truman Rd. to I-470 in Kansas City. Fed State Local Fed State 0 18 2 0 Future Cost: 2,001 - 5,000	0	10	10
County: Jackson Route: MO 78 Job No: 4S3218 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Blue Ridge. Project involves bridge L0102. Fed State Local Fed State 0 0 8 0 0 0 Future Cost: 301 - 1,000 1000	0	2	6
County: Platte Route: IS 29 Job No: 4I3086 Anticipated Federal Category: NHPP	Scoping to improve interchange at Rte. 45 in Kansas City. Fed State Local Fed State 0 80 20 0 Future Cost: 1,001 - 2,000 Federal Oversight		75	25



Transportation Planning

			. YEAR PROJEC	
		Prior Prog.	7/2016- 6/2017	, 7/2017- 6/2021
County: Platte Route: IS 29 Job No: 4I3197 Anticipated Federal Category: NHPP	Scoping for bridge improvements at MO 273. Project involves bridge A0108. Fed State Local 8 0 Future Cost: 1,001 - 2,000	0	2	6
County: Platte Route: IS 29 Job No: 4I3200 Anticipated Federal Category: NHPP	Scoping to improve interchange at Route 92 in Platte City. Fed State Local 27 3 0 Future Cost: 301 - 1,000	0	10	20
County: Platte Route: IS 29 Job No: 4I3216 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Platte County line to Rte. 273. Fed State 8 0 0 0 Future Cost: 5,001 - 10,000	0	2	6
County: Platte Route: MO 9 Job No: 453202 Anticipated Federal Category: State	Scoping for signal improvements at Mattox Rd. in Riverside. Fed State Local 0 95 0 Future Cost: 301 - 1,000	0	15	80
County: Platte Route: MO 9 Job No: 453223 Anticipated Federal Category: State	Scoping for pavement improvements from Rte. FF to Rte. 45. Fed State Local 0 8 0 Future Cost: 1,001 - 2,000	0	2	6
County: Various Route: Various Job No: 4P3093 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the urban Kansas City District. Fed State Local 5 1 0 Future Cost: 2,001 - 5,000	50	5	1
County: Various Route: Various Job No: 4P3212 Anticipated Federal Category: Safety	Scoping for safety improvements at various locations in the urban Kansas City District. Fed State Local 36 4 0 Future Cost: 301 - 1,000	0	10	30
County: Various Route: Various Job No: 4P3214 Anticipated Federal Category: S.T.P.	Scoping for signal improvements at various locations in the urban Kansas City District. Fed State Local 16 4 0 Future Cost: 301 - 1,000	0	5	15
	AC-StateFedStateLocal01,1674930District Engineering Total:	4,788	680	980



Transportation Planning

		2017	2018	2019	2020	2021
	State	205	185	62	41	0
	AC-State	0	0	0	0	0
	Local	0	0	0	0	$\frac{0}{0}$
	Sub-total State	205	185	62	41	0
Federal						
	Sub-total Federal	475	371	177	136	8
	Grand Total	680	556	239	177	8 8



Transportation Planning

		STATE FISCAL YEAR PROJECT BUDGETIN (ENGINEERING)		
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Boone Route: US 63 Job No: 5P3195 Anticipated Federal Category: Safety	Scoping for intersection safety improvements from Rte. H to 1.1 mile north of Rte. 54 in Callaway County. Fed State Local 18 2 0 Future Cost: 2,001 - 5,000	0	10	10
County: Boone Route: RP IS70W TO LP70W Job No: 5I3107 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928. Fed State Local 18 2 0 Future Cost: 2,001 - 5,000	10	10	10
County: Boone Route: MO 740 Job No: 550636 Anticipated Federal Category: S.T.P.	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design/Build project. Fed State Local 16 4 0 Future Cost: 50,001 - 75,000 Federal Oversight	1,588	10	10
County: Callaway Route: OR 70 Job No: 553055 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701. Fed State Local 2 0 0 Future Cost: 301 - 1,000	33	1	1
County: Camden Route: RT V Job No: 553051 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251. Fed State Local 2 0 0 Future Cost: 301 - 1,000	21	1	1
County: Cole Route: RT B Job No: 552234 Anticipated Federal Category: Safety	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville. Fed State Local 8 2 0 Future Cost: 301 - 1,000	40	5	5
County: Cooper Route: IS 70 Job No: 5I3136 Anticipated Federal Category: NHPP	Scoping for replacement of median drainage culverts in Cooper, Boone and Callaway Counties. Fed State Local 18 2 0 Future Cost: 2,001 - 5,000	371	10	10
County: Gasconade Route: US 50 Job No: 5P3164 Anticipated Federal Category: NHPP	Scoping for scour mitigation at the Gasconade River near Mount Sterling. Project involves bridge A3878. Fed State Local 24 6 0 Future Cost: 301 - 1,000	15	15	15



Transportation Planning

			YEAR PROJEC	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Gasconade Route: RT J Job No: 5S3176 Anticipated Federal Category: NHPP	Scoping for bridge improvements over First Creek. Project involves bridge X0417. Fed State Local 96 24 0 Future Cost: 301 - 1,000	7	40	80
County: Laclede Route: IS 44 Job No: 5I3182 Anticipated Federal Category: NHPP	Scoping for flood improvements at the Gasconade River in Laclede County and at the Little Piney River in Phelps County. Potential Design/Build project. Fed State Local 180 20 0 Future Cost: 15,001 - 25,000		100	100
County: Laclede Route: IS 44 Job No: 5I3211 Anticipated Federal Category: NHPP	Scoping for pavement improvements on the EB and WB lanes from Webster County to Pulaski County. Fed State Local 123 14 0 Future Cost: 15,001 - 25,000	0	40	97
County: Maries Route: US 63 Job No: 5P3114 Anticipated Federal Category: NHPP	Scoping for pavement improvements from north of Rte. 28 south junction to Phelps County. Fed State Local 14 4 0 Future Cost: 1,001 - 2,000	10	8	10
County: Miller Route: US 54 Job No: 5P3181 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at Bagnell Dam Boulevard and Osage Hills Road. Potential Design/Build project. Fed State Local 180 20 0 Future Cost: 10,001 - 15,000	0	100	100
County: Miller Route: US 54 Job No: 5P3185 Anticipated Federal Category: NHPP	Scoping for preventative maintenance on bridges A2749, A2750, A2751, A2678, A2679, A1675 and twin bridges A2752. in Miller County. Fed State 120 30 0 Future Cost: 2,001 - 5,000	0	75	75
County: Moniteau Route: US 50 Job No: 5P0629 Anticipated Federal Category: NHPP	Scoping for corridor improvements from west of Tipton to east of Tipton. Fed Local Fed State Local 154 39 0 Future Cost: 15,001 - 25,000 Federal Oversight	1	183	10



Transportation Planning

			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Moniteau Route: US 50 Job No: 5P0630 Anticipated Federal Category: NHPP	Scoping for corridor improvements from east of Tipton to west of California. Fed Local Fed State Local 88 22 0 Future Cost: 15,001 - 25,000 Federal Oversight	1	100	10
County: Morgan Route: US 50 Job No: 5P3199 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at Rte. 5 west of Tipton. Fed State Local Fed 18 2 0 Future Cost: 1,001 - 2,000	0	10	10
County: Morgan Route: US 50 Job No: 5P0628 Anticipated Federal Category: NHPP	Scoping for corridor improvements from west of Syracuse to west of Tipton. Fed State Local 122 31 0 Future Cost: 15,001 - 25,000 Federal Oversight	1	143	10
County: Osage Route: US 50 Job No: 5P0639 Anticipated Federal Category: NHPP	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn. Fed State Local 56 14 0 Future Cost: 25,001 - 50,000 Federal Oversight	1	60	10
County: Osage Route: US 63 Job No: 5P0950B Anticipated Federal Category: NHPP	Scoping for corridor improvements from Rte. 50 to south of Westphalia. Fed State Local 56 14 0 Future Cost: 25,001 - 50,000 Federal Oversight	1	60	10
County: Osage Route: US 63 Job No: 5P3186 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at the Rte. 133 intersection near Westphalia. Fed State Local 43 5 0 Future Cost: 301 - 1,000	0	20	28
County: Phelps Route: RT C Job No: 553038 Anticipated Federal Category: S.T.P.	Scoping for low water crossing improvements 5.4 miles north of I-44. Fed State Local Fed 48 12 0 Future Cost: 301 - 1,000	11	40	20



Transportation Planning

			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Phelps Route: RT C Job No: 553039 Anticipated Federal Category: S.T.P.	Scoping for culvert replacement 4.1 miles north of I-44. Fed State Local Fed 48 12 0 Future Cost: 301 - 1,000	10	40	20
County: Various Route: Various Job No: 5P3044 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on various routes in the Central District. Fed State Local 8 2 0 Future Cost: 15,001 - 25,000	24	5	5
County: Various Route: Various Job No: 5P3045 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on various routes in the Central District. Fed State Local 8 2 0 Future Cost: 25,001 - 50,000	14	5	5
County: Various Route: Various Job No: 5P3179 Anticipated Federal Category: State	Surveying to sell excess right of way parcels in the Central District. Fed State Local 0 50 0 Future Cost: 0	0	50	0
County: Various Route: Various Job No: 553081 Anticipated Federal Category: S.T.P.	Scoping for slide repairs in the northern portion of the Central District. Fed State Local 8 2 0 Future Cost: 2,001 - 5,000	55	5	5
County: Various Route: Various Job No: 553082 Anticipated Federal Category: S.T.P.	Scoping for slide repairs in the southern portion of the Central District. Fed State Local 8 2 0 Future Cost: 2,001 - 5,000	55	5	5
	AC-StateFedStateLocal01,4843390District Engineering Total:	4,762	1,151	672



Transportation Planning

		2017	2018	2019	2020	2021
	State	241	92	6	0	0
	AC-State	0	0	0	0	0
	Local	0	0	0	0	$\frac{0}{0}$
	Sub-total State	241	92	6	0	0
Federal						
	Sub-total Federal	910	523	51	0	0
	Grand Total	1,151	615	57	0	0



Transportation Planning

				YEAR PROJECT	
			Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Franklin Route: IS 44 Anticipated Federal Category: N	Job No: 612011B I HPP	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west. Fed State Local 5 1 0 Future Cost: 25,001 - 50,000	67	5	1
County: Franklin Route: IS 44 Anticipated Federal Category: N	Job No: 6l2073 IHPP	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931. Fed State Local 5 1 0 Future Cost: 25,001 - 50,000 Federal Oversight	303	5	1
County: Franklin Route: US 50 Anticipated Federal Category: S	Job No: 6P2350 T.P.	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44. Fed State Local 0 Future Cost: 10,001 - 15,000 Federal Oversight	55	1	1
County: St. Charles Route: RT N Anticipated Federal Category: S	Job No: 653152 afety	Scoping for intersection improvements at Perry Cate Boulevard. Fed State Local 14 2 0 Future Cost: 1 - 300	8	15	1
County: St. Louis Route: MO 100 Anticipated Federal Category: N	Job No: 651718 I HPP	Scoping for ADA and drainage improvements from Rte. 61/67 (Lindbergh Boulevard) to Big Bend Boulevard. Fed State Local 480 120 0 Future Cost: 10,001 - 15,000 Federal Oversight Federal Oversight	1,524	200	400
County: St. Louis Route: MO 141 Anticipated Federal Category: S .	Job No: 6P3180 . T.P.	Scoping for pavement improvements and ADA upgrades from I-64 to north of Rte. 30. Fed State Local 257 64 0 Future Cost: 2,001 - 5,000	0	21	300
County: St. Louis Route: MO 141 Anticipated Federal Category: S .	Job No: 6P3188 T.P.	Scoping for an operational study for interchange improvements at Route 141 and Route 364 interchange. Fed State Local 161 40 0 Future Cost: 0 Federal Oversight	0	200	1



			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: St. Louis Route: MO 141 Job No: 6P3200 Anticipated Federal Category: NHPP	Scoping for bridge improvements from north of I-44 to Rte. 100 (Manchester Road). Project involves bridges A4104, A4105, A3998, A5877, A5818 and A5819. Fed Fed State Local 132 33 0 Future Cost: 1,001 - 2,000	0	65	100
County: St. Louis Route: IS 170 Job No: 612339 Anticipated Federal Category: S.T.P.	Scoping to acquire access easement for St. Louis County Water north of Clayton Road. Local Fed State Local 13 3 0 Future Cost: 1 - 300	50	15	1
County: St. Louis Route: IS 270 Job No: 613020 Anticipated Federal Category: S.T.P.	Environmental study from I-70 to west of the Mississippi River. Potential Design/Build project. Fed State Local 161 40 0 Future Cost: 0 Federal Oversight		200	1
County: St. Louis Route: MO 366 Job No: 6S3181 Anticipated Federal Category: S.T.P.	Scoping for bridge improvement at westbound on-ramp to I-44 west. Project involves bridge A1008. Fed State Local 486 122 0 Future Cost: 5,001 - 10,000	0	50	558
County: St. Louis Route: IS 55 Job No: 613187 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements north of Lindbergh Boulevard to Loughborough Avenue. Includes bridges A0607, A0591, A0532, A1057, A1075, A1076, and A1276. Fed State Local 760 190 0 Future Cost: 15,001 - 25,000 Federal Oversight	1	20	930
County: St. Louis City Route: IS 64 Job No: 612222 Anticipated Federal Category: NHPP	Scoping for interchange improvements at 22nd Street. Project involves bridges A1523, A1528 and A0840. Fed State Local 2 0 0 Future Cost: 15,001 - 25,000 Federal Oversight Federal Oversight	1	1	1
County: St. Louis City Route: RP CLARK AVE TO IS64W Job No: 6I2223 Anticipated Federal Category: NHPP	Scoping for bridge improvements on westbound I-64 on-ramp at 14th Street. Project includes bridge A1520. Fed State Local 2 0 0 Future Cost: 301 - 1,000 Federal Oversight	1	1	1



Transportation Planning

							STATE FISCAL	STATE FISCAL YEAR PROJECT BUD (ENGINEERING)		
							Prior Prog.	7/2016- 6/2017	7/2017- 6/2021	
County: Various Route: Various Job No: 653202 Anticipated Federal Category: State	Surveying to sell exces		Fed 0		State 50	Local 0 Future Cost:	0	50	0	
	AC-State 0	Fed 2,480	State 666	Local 0	District Engi	neering Total:	6,170	849	2,297	
		\mathbf{i}								



Transportation Planning

		2017	2018	2019	2020	2021
	State	208	204	192	62	0
	AC-State	0	0	0	0	0
	Local	0	0	0	0	
	Sub-total State	208	204	192	62	0
Federal						
	Sub-total Federal	641	825	766	248	0
	Grand Total	849	1,029	958	310	0



Transportation Planning

			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Cedar Route: MO 32 Job No: 7P0677 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Cedar Creek. Project involves bridge H0623. Fed State Local 8 0 0 Future Cost: 2,001 - 5,000	359	2	6
County: Henry Route: MO 13 Job No: 4P1117 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition. Fed State Local 0 Future Cost: 25,001 - 50,000 Federal Oversight	1	2	2
County: Henry Route: MO 13 Job No: 7P3043 Anticipated Federal Category: NHPP	Scoping for passing lane improvements on various major routes throughout the Southwest District. Fed State Local 32 8 0 Future Cost: 15,001 - 25,000 Federal Oversight	1	10	30
County: Jasper Route: IS 44 Job No: 712216 Anticipated Federal Category: NHPP	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 0.5 mile west of County Road 1010. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	108	2	2
County: Jasper Route: IS 44 Job No: 7I3170 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Center Creek. Project involves bridge A0546. Fed State Local 8 0 0 Future Cost: 2,001 - 5,000	0	2	6
County: Jasper Route: LP 49 Job No: 7P0752 Anticipated Federal Category: NHPP	Scoping for roadway improvements from Rte. 171 (MacArthur Boulevard) to 13th Street in Webb City. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	189	2	2
County: Jasper Route: IS 49 Job No: 7P0797 Anticipated Federal Category: NHPP	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin. M Fed State Local 4 0 0 Future Cost: 25,001 - 50,000 Federal Oversight	1	2	2



			YEAR PROJEC	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Jasper Route: MO 66 Job No: 7S2185 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin. Fed State Local 40 10 Future Cost: 25,001 - 50,000 Federal Oversight	236	10	40
County: Jasper Route: MO 96 Job No: 753171 Anticipated Federal Category: NHPP	Scoping for bridge improvements over White Oak Creek. Project involves bridge H0083. Fed State Local 8 0 0 Future Cost: 1,001 - 2,000	0	2	6
County: Jasper Route: RT TT Job No: 7P2193B Anticipated Federal Category: S.T.P.	Scoping for pedestrian improvements and ADA accommodations on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile nort of Newman Road to Northpark Lane. Project involves bridge L0832. Fed 4 0 Local 0 Future Cost: 1 - 300	36	2	2
County: Jasper Route: RT U Job No: 753172 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Spring River. Project involves bridge A1963. Fed State Local 0 Future Cost: 2,001 - 5,000	0	2	6
County: Jasper Route: Various Job No: 7P0847 Anticipated Federal Category: Earmark	Location and environmental study for new north/south corridor on west side of Joplin metropolitan area. \$3,641.71 2006 Appropriations Bill, Section 112 Demo ID MO181. Fed State Local 40 10 0 Future Cost: 1 - 300 Federal Oversight	1,946	25	25
County: Jasper Route: RT Z Job No: 7S2183 Anticipated Federal Category: S.T.P.	Scoping for pedestrian improvements and ADA accommodations from Harley Street to Karen Drive in Carl Junction. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	23	2	2
County: Newton Route: MO 43 Job No: 7S3045 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	6	2	2



Transportation Planning

			. YEAR PROJECT (ENGINEERING)	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Newton Route: LP 49 Job No: 753006 Anticipated Federal Category: S.T.P.	Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	8	2	2
County: Newton Route: CST CONNECTICUT AVE Job No: 7S3173 Anticipated Federal Category: NHPP	Scoping for bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969. Fed State Local 8 0 0 Future Cost: 1,001 - 2,000	0	2	6
County: Polk Route: MO 13 Job No: 7P3009 Anticipated Federal Category: S.T.P.	Scoping for outer road improvements at Rte. 32 interchange in Bolivar. Fed State Local Fed 0 0 Fed Fed State Local Fed 0 0 0 Fed Fed State Local Fed 0 0 0 Fed Fed State Local Fed 0 0 0 Fed Fed Fed State Fed 0 0 0 Fed Fed Fed State Fed Fed State 0 Fed Fed Fed State Fed Fed Fed State Fed Fed Fed State Fed Fed Fed Fed Fed Fed Fed Fed Fed	11	2	2
County: Stone Route: MO 76 Job No: 8P2360 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Rte, 13 in Branson West to Rte, 376 in Branson. Relates to project 8P0622H. Fed State Local 40 10 0 Future Cost: 25,001 - 50,000 Federal Oversight	105	25	25
County: Various Route: Various Job No: 7P3101 Anticipated Federal Category: S.T.P.	Scoping for ADA improvements at various locations in the rural Southwest District. Fed State Local 126 30 0 Future Cost: 2,001 - 5,000	0	31	125
County: Various Route: Various Job No: 7P3104 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on major routes at various locations in the rural Southwest District. Fed State Local 256 65 0 Future Cost: 25,001 - 50,000	0	64	257
County: Various Route: Various Job No: 7P3105 Anticipated Federal Category: S.T.P.	Scoping for bridge preventive maintenance at various locations in the rural Southwest District. Fed State Local 153 40 0 Future Cost: 2,001 - 5,000	0	38	155
County: Various Route: Various Job No: 7P3107 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the rural Southwest District. Fed State Local 1,442 360 0 Future Cost: 15,001 - 25,000	0	360	1,442


Transportation Planning

			YEAR PROJECT	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Various Route: Various Job No: 7P3108 Anticipated Federal Category: Safety	Scoping for safety improvements at various locations in the rural Southwest District. Fed State Local 200 21 0 Future Cost: 2,001 - 5,000	0	44	177
County: Various Route: Various Job No: 752227 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on primary routes in the rural Southwest District. Fed State Local 36 9 0 Future Cost: 10,001 - 15,000	115	15	30
County: Various Route: Various Job No: 753103 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District. Fed State Local 130 31 0 Future Cost: 15,001 - 25,000	0	32	129
County: Vernon Route: US 54 Job No: 7P3174 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Missouri and Northern Arkansas Railroad. Project involves bridge A1064. Fed State Local 0 0 Future Cost: 2,001 - 5,000	0	2	6
	AC-State Fed State Local District Engineering Total:	3,306	684	2,489



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		2017	2018	2019	2020	2021
	State	126	126	116	113	113
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
	Sub-total State	126	126	0 116	113	0 113
Federal						
	Sub-total Federal	558	559	496	490	476
	Grand Total	684	685	612	603	589



Transportation Planning

_			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Christian Route: MO 14 Job No: 8P0588 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark. Fed State Local 20 5 Future Cost: 25,001 - 50,000	1,138	5	20
County: Christian Route: US 65 Job No: 8P060 Anticipated Federal Category: NHPP	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark. Fed State Local 4 0 0 Future Cost: 25,001 - 50,000 Federal Oversight Federal Oversight		2	2
County: Christian Route: RT CC Job No: 850736 Anticipated Federal Category: S.T.P.	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. To be scoped by Christian County. Fed 4 State Local 0 Future Cost: 25,001 - 50,000	78	2	2
County: Greene Route: US 160 Job No: 8P060 Anticipated Federal Category: S.T.P.	Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield. Fed State Local 20 5 0 Future Cost: 10,001 - 15,000	99	5	20
County: Greene Route: US 160 Job No: 8P303 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa. Fed State Local 8 0 0 Future Cost: 25,001 - 50,000	0	2	6
County: Greene Route: IS 44 Job No: 813044 Anticipated Federal Category: NHPP	Scoping for roadway improvements from Loop 44 West Jct. (Chestnut Expressway) to Rte. 744 (Mulroy Road) in Springfield. Fed State Local 45 5 0 Future Cost: 50,001 - 75,000		10	40
County: Greene Route: IS 44 Job No: 813098 Anticipated Federal Category: S.T.P.	Scoping for safety improvements at Rte. B and Rte. MM. Fed State Local Fed 24 4 0 Future Cost: 2,001 - 5,000	0	2	26



Transportation Planning

			YEAR PROJEC	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Greene Route: US 60 Job No: 8P0683E Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247 in Rogersville. Fed State Local 40 10 Future Cost: 25,001 - 50,000 Federal Oversight	298	10	40
County: Greene Route: US 60 Job No: 8P0683G Anticipated Federal Category: NHPP	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213. Fed 40 10 0 Future Cost: 10,001 - 15,000 Federal Oversight		10	40
County: Greene Route: US 60 Job No: 8P0865 Anticipated Federal Category: NHPP	Scoping for roadway improvements from County Road 194 to West Avenue in Republic. Fed State Local 40 10 0 Future Cost: 5,001 - 10,000	15	10	40
County: Greene Route: US 60 Job No: 8P3032 Anticipated Federal Category: NHPP	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65. Fed State Local 4 0 0 Future Cost: 15,001 - 25,000 Federal Oversight		2	2
County: Greene Route: US 65 Job No: 8P3103 Anticipated Federal Category: NHPP	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region. Local Fed State Local 80 20 0 Future Cost: 1,001 - 2,000	0	20	80
County: Various Route: Various Job No: 8P3065 Anticipated Federal Category: S.T.P.	Scoping for ADA improvements at various locations in the urban Southwest District. Fed State Local 42 10 0 Future Cost: 1,001 - 2,000	0	10	42
County: Various Route: Various Job No: 8P3067 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the urban Southwest District. Fed State Local 190 50 0 Future Cost: 2,001 - 5,000	0	48	192



Transportation Planning

			YEAR PROJECT	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Various Route: Various Job No: 8P3068 Anticipated Federal Category: NHPP	Scoping for bridge preventive maintenance at various locations in the urban Southwest District. Fed State Local 19 5 0 Future Cost: 301 - 1,000	0	5	19
County: Various Route: Various Job No: 8P3069 Anticipated Federal Category: Safety	Scoping for safety improvements at various locations in the urban Southwest District. Fed State Local 133 15 0 Future Cost: 2,001 - 5,000	0	29	119
County: Various Route: Various Job No: 8P3099 Anticipated Federal Category: NHPP	Scoping for pavement improvements on major routes in the urban Southwest District. Fed State Local 86 21 0 Future Cost: 10,001 - 15,000	0	21	86
County: Various Route: Various Job No: 853066 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.FedStateLocal1650Future Cost: 2,001 - 5,000	0	4	17
	AC-State Fed State Local 0 815 175 0 District Engineering Total:	3,696	197	793



Transportation Planning

		2017	2018	2019	2020	2021
	State	34	34	34	39	34
	AC-State	0	0	0	0	0
	Local	0	0	0 34	0	0 34
	Sub-total State	34	34	34	39	34
Federal						
	Sub-total Federal	163	165	160	173	154
	Grand Total	197	199	194	212	188



Transportation Planning

			YEAR PROJECT	
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Cape Girardeau Route: US 61 Job No: 9P3122 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-55. Project involves bridge A0628. Fed State Local 0 5 1 0 Future Cost: 301 - 1,000	5	5	1
County: Cape Girardeau Route: US 61 Job No: 9P3153 Anticipated Federal Category: NHPP	Scoping for pavement improvements from I-55 to Mount Auburn Road, southbound lane only. Fed State Local 2 0 0 Future Cost: 301 - 1,000	10	1	1
County: Perry Route: MO 51 Job No: 9P3239 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Mississippi River. Project involves bridge L0135. Fed State Local 24 6 0 Future Cost: 0	0	10	20
County: Scott Route: RT K Job No: 9O3140 Anticipated Federal Category: S.T.P.	Scoping for road and bridge construction over Union Pacific Railway and Rte. K in Scott City. Associated with Scott City interchange project 010956. \$734,774 2010 Delta Regional Authority, \$225,000 Scott City, \$100,000 Scott City STP-Urban. Fed State Local 32 8 0 Future Cost: 1,001 - 2,000	10	39	1
County: St. Francois Route: US 67 Job No: 9P3167 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. 67 and Rte. H. Fed State Local 2 0 0 Future Cost: 301 - 1,000	10	1	1
County: Texas Route: MO 17 Job No: 9P3131 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Big Creek. Project involves bridge J0617. Fed State Local 5 1 0 Future Cost: 301 - 1,000	5	5	1
County: Various Route: Various Job No: 9P3261 Anticipated Federal Category: State	Surveying to sell excess right of way parcels in Southeast District. Fed State Local 0 71 0 Future Cost: 0	0	70	1
County: Wayne Route: MO 34 Job No: 9P3130 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Black River. Project involves bridge J0935. Fed State Local 9 2 0 Future Cost: 5,001 - 10,000	10	10	1
	AC-StateFedStateLocal079890District Engineering Total:	50	141	27



Transportation Planning

		2017	2018	2019	2020	2021
	State	84	3	2	0	0
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
	Sub-total State	84	3	2	0	0
F	ederal					
	Sub-total Federal	57	14	8	0	0
	Grand Total	141	17	10	0	0



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL TEAR PROJECT BODGETING (ENGINEERING)									
DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2016- 6/2017	7/2017- 6/2021		
Northwest	139	0	151	33	0	105	79		
Northeast	367	0	264	57	0	188	133		
Kansas City (Non-TMA)	253	0	366	89	0	129	326		
Kansas City (TMA)	4,788	0	1,167	493	0	680	980		
Central	4,762	0	1,484	339	0	1,151	672		
St. Louis	6,170	0	2,480	666	0	849	2,297		
Southwest (Non-TMA)	3,306	0	2,579	594	0	684	2,489		
Southwest (TMA)	3,696	0	815	175	0	197	793		
Southeast	50	0	79	89	0	141	27		
Summary	23,531	0	9,385	2,535	0	4,124	7,796		

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		2017	2018	2019	2020	2021
	State	986	705	429	266	149
	AC-State	0	0	0	0	0
	Local	0 986	0 705	<u>0</u> 429	0 266	0 149
	Local Sub-total State	986	705	429	266	149
Federal		2 1 2 0	2 744	1 720	1 1 1 0	
	Sub-total Federal	3,138	2,744	1,739	1,118	646
	Grand Total	4,124	3,449	2,168	1,384	795

Project Count: 228

2017 – 2021 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2016, and June 30, 2021. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3 4 and 5	STATE	FISCAL Y		лест р	UDCETH	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	5, 4, and 5.	SIAIE			7/2018-		7/2020
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County:AndrewJob Order Contracting for pavement repair from Rte. K in Andrew County to PlatteRoute:IS 29County. Includes I-229 in Andrew and Buchanan Counties.	Engineering:	0	21	0	0	0	
Job No.: 0I3003C	R/W:	0	0	0	0	0	
Length: 44.04 MPO: Y	Construction:	0	250	0	0	0	
Fund Cat:Statewide Interstate And Major BridgeFed:244State:27Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP		ů		•	•	0	
TIP #:Future Cost:0Estimate Total:271	Payments:	0	0	0	0	0	
County:AndrewPavement improvement from Rte. 59 in Country Club Village to Rte. 169 (RochesterRoute:LP 29Road) in St. Joseph.	Engineering:	25	111	0	0	0	
Job No.: 182230	R/W:	0	0	0	0	0	(
Length: 2.04 MPO: Y	Construction:	0	1,325	0	0	0	(
Fund Cat: Taking Care Of System Fed: 1,149 State: 287 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: NHPP	Paymonts:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 1,461	Payments:	0	U	0	0	U	
County: Andrew Replace bridge over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves Route: MO 48 bridge K0085.	Engineering:	0	0	16	47	72	(
Job No.: 183133	R/W:	0	0	0	5	0	(
Length: 0.10 MPO: N	Construction:	0	0	0	0	765	(
Fund Cat: Taking Care Of System Fed: 724 State: 181 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:905	T ayments.	0	U	0	0	0	
County:AndrewPavement improvement in disconnected sections from north of Rte. A (Nodaway County)Route:US 71to south of Rte. 48 (Andrew County).	Engineering:	2	93	418	0	0	(
Job No.: 1P3102	R/W:	0	0	0	0	0	(
Length: 11.78 MPO: N	Construction:	0	0	5,356	0	0	
Fund Cat:Taking Care Of SystemAC-State:4,694State:1,173Local:0	ŀ						
Sec Cat: Thin Lift Overlay Awd Date: Summer 17 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:5,869	Payments:	0	0	0	0	0	(
County: Andrew Pavement improvement from Rte. D to Rte. 169 near Savannah. Route: RT E	Engineering:	0	29	0	0	0	
Job No.: 1L1703B	R/W:	0	0	0	0	0	(
Length: 4.13 MPO: N	Construction:	0	300	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:263State:66Local:0	FFOS:	0	0	0	0	0	
See Cat:Low Type ResurfacingAwd Date:Fall 16Anticipated Fed Cat:S.T.P.	FF05.	Ů		÷	Ū		
TIP #:Future Cost:0Estimate Total:329	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	FAR PRO	DIFCT B	UDCETH	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.	SIIII		7/2017-			
Engineering	includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Andrew RT OReplace bridge over the Platte River, 1.5 miles west of Rte. Z at Cosby. Project involves bridge N0868.Engineeri	č	72	118	178	0	
Job No.:	180559 R/	W: 0	0	10	0	0	
Length:	0.15 MPO: N Constructi	on: 0	0	0	2,122	0	
Fund Cat:	Taking Care Of SystemFed: 2,001State: 499Local: 0FFO	s [.] 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP			0	U	U	
TIP #:	Future Cost: 0 Estimate Total: 2,506 Paymen	ts: 0	0	0	0	0	
County: Route:	AtchisonReplace bridge over Mill Creek, 1 mile south of Rte. Z near Corning. Project involvesEngineeriMO 111bridge X0172.			60	84	0	
Job No.:	183055 R/	W: 0	0	0	0	0	
Length:	0.05 MPO: N Constructi	on: 0	0	0	955	0	
Fund Cat:	Taking Care Of System Fed: 908 State: 226 Local: 0	S: 0	0	0	0	0	
Sec Cat:	Awd Date: 2019 Anticipated Fed Cat: NHPP			0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 1,140 Paymen	ts: 0	0	0	0	0	
County: Route:	AtchisonPavement and shoulder improvements from the Tarkio River bridge, near Tarkio, to the Little Tarkio Creek bridge 0.3 mile east of Rte. M.Engineeri	0	113	0	0	0	(
Job No.:	1P2224	W: 1	0	0	0	0	
Length:	5.96 MPO: N Constructi	on: 0	1,620	0	0	0	
	Taking Care Of System AC-State: 1,387 State: 346 Local: 0	S: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1.853 Paymet	ts [.] 0	0	0	0	0	
TIP #:		us. 0	0	0	U	0	
County: Route:	Atchison Replace bridge over East Fork Little Tarkio Creek, 0.5 mile west of the Nodaway County Engineeri US 136 line near Tarkio. Project involves bridge J0023. Engineeri	ig: 3	103	55	0	0	
Job No.:	1P3101 R/	W: 0	5	0	0	0	
Length:	0.08 MPO: N Constructi	on [.] 0	0	855	0	0	
Fund Cat:	Taking Care Of System AC-State: 814 State: 204 Local: 0						
Sec Cat:	Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: NHPP	•S: 0	0	0	0	0	
TIP #:	Future Cost:0Estimate Total:1,021Payment	ts: 0	0	0	0	0	
County: Route:	AtchisonJob Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.Engineeri	0	18	0	0	0	
Job No.:	0I3003B	W: 0	0	0	0	0	
Length:	63.97 MPO: N Constructi	on: 0	250	0	0	0	
	Statewide Interstate And Major Bridge AC-State: 241 State: 27 Local: 0	s [.] 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP				Ŭ		
TIP #:	Future Cost: 0 Estimate Total: 268 Paymen	ts: 0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	D · D		7/2017-			
	Prior Prog		6/2018	6/2019	6/2020	6/2021
County:AtchisonPavement and shoulder improvements from Iowa State line to Rte. 111 near Rock Port.EngineerRoute:IS 29	ng: 56	94	467	0	0	
Job No.: 113085	W: 0	0	0	0	0	
Length: 16.53 MPO: N Construct	on: 0	0	6,439	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 6,300 State: 700 Local: 0	S: 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Summer 17 Anticipated Fed Cat: NHPP Federal Oversight			0	0	0	
TIP #: Future Cost: 0 Estimate Total: 7,056 Payme	its: 0	0	0	0	0	
County:AtchisonReplace bridge over the Tarkio River, 0.6 mile east Rte. 59 near Fairfax. Project involvesEngineerRoute:RT Jbridge L0447.	ng: 6	26	89	144	0	•
	W: 0	0	5	0	0	
Length: 0.09 MPO: N Construct	on: 0	0	0	1,591	0	
Fund Cat: Taking Care Of System Fed: 1,485 State: 370 Local: 0			-	0		
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	0	0	0	U	0	
TIP #:Future Cost:0Estimate Total:1,861Payme	its: 0	0	0	0	0	
County: Buchanan Replace bridge over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge Engineer	ng: 0	36	60	93	0	
Route: MO 116 A0074. Job No.: 183129 R	W: 0	0	0	0	0	
Length: 0.12 MPO: N			Ŭ	Ŭ	Ŭ	
Fund Cat: Taking Care Of System Fed: 1,000 State: 250 Local: 0		0	0	1,061	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight FF	DS: 0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:1,250Payme	its: 0	0	0	0	0	(
County: Buchanan ADA Transition Plan improvements at six intersections in St. Joseph. Rte. 169 (Belt Hwy.) Engineer	ng: 0	120	0	0	0	
Route:US 169at Beck Rd., Faraon St., Rte. 36 and Wal-Mart entrance. Rte. YY (Mitchell Ave.) atJob No.:1S3143College Dr. and Rte AC. \$800,000 Transportation Alternatives Funds.R	W: 0	0	0	0	0	
Langth: 0.22 MDO: V		ľ	Ŭ	U	Ŭ	
Fund Cat: Taking Care Of System Fed: 912 State: 228 Local: 0	on: 0	1,020	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Spring 17 Anticipated Fed Cat: NHPP	DS: 0	800	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 1,140 Payme	its: 0	0	0	0	0	(
County: Buchanan Bridge substructure rehabilitation over I-229 and 6th Street in St. Joseph. Project involves Engineer	1g. N	10	50	134	0	
Route: US 36 Bridge L0319.	W: 0	0	0	0	0	
Length: 0.23 MPO: Y Construct	on: 0	0	0	1,731	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 1.541 State: 384 Local: 0						
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:1,925Payme	its: 0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	ction costs	s in pro	gram years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE of			Payments.		•	•		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Route:	Buchanan MO 371	Pavement and sho	ulder improvem	ent from Rte. 752, in St. Jo	oseph, to P	Platte Co	ounty line.	Engineering:	6	10	62	204	0	
Job No.:	183076							R/W:	0	0	0	0	0	(
Length:	13.00 MPO:	Y						Construction:	0	0	0	2,758	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 2,427	State:	607 1	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.	T.P.	1105.	U		Ũ	U	÷	
TIP #:			Future Cost:	0	Estimate	Total:	3,040	Payments:	0	0	0	0	0	
County: Route:	Buchanan MO 6	Pavement improv from TEA-21 Den		to Rte. AC (Riverside Roa	d) in St. Jo	oseph. §	5207,291	Engineering:	7	98	0	0	0	
Job No.:	183092							R/W:	0	0	0	0	0	(
Length:	1.42 MPO:	Y						Construction:	0	996	0	0	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 875			Local: 0	FFOS:	0	207	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 17	Anticipated Fed Cat			NHPP		Ů			-		
TIP #:	RR201605		Future Cost:	0	Estimate	Total:	1,101	Payments:	0	0	0	0	0	(
County: Route:	Buchanan MO 6			ts to sidewalks, ramps and in St. Joseph. Project does				Engineering:	29	198	0	0	0	(
Job No.:	183096	(sportation Alternative Fur		uc 1-27	over pass	R/W:	0	37	0	0	0	(
Length:	1.62 MPO:	Y						Construction:	0	1,611	0	0	0	(
Fund Cat:	Taking Care Of Syster	n		Fed: 1,477	State:	369 I	Local: 0	FFOS:	30	1,054	0	0	0	(
Sec Cat:	N- Ada Trans	Awd Date:	Spring 17	Anticipated Fed Cat	:	· ·	S.T.P.			,	-	-		,
TIP #:	BP201604		Future Cost:	0	Estimate	Total:	1,875	Payments:	0	0	0	0	0	(
County:	Buchanan RT DD	Replace bridge ov A0051.	er I-29, 1 mile ea	st of Rte. 371 near Faucet	t. Project i	involves	bridge	Engineering:	212	409	0	0	0	(
Route: Job No.:	182192	A0051.						R/W:	0	60	0	0	0	(
Length:	0.07 MPO:	Ν						Construction:	0	3,135	0	0	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 2,883	State:	721 I	Local: 0				0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17 An	nticipated Fed Cat: NI	IPP Fede	eral Ove	ersight	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate	Total:	3,816	Payments:	0	0	0	0	0	(
County: Route:	Carroll MO 10	Pavement improv	ement from Ray	County line to Rte. 65 nea	r Carrollto	on.		Engineering:	2	30	153	0	0	(
Job No.:	1P3108							R/W:	0	0	0	0	0	(
Length:	17.03 MPO:							Construction:	0	0	2,149	0	0	(
	Taking Care Of Syster			AC-State: 1,865	State:	467 1		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:			HPP			-	-	Ū	÷	
TIP #:			Future Cost:	0	Estimate	Total:	2,334	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:CarrollPavement and shoulder improvements from 1.9 miles east of Rte. 41, near Dewitt, to Rte.Route:US 245 in Keytesville.	Engineering:	28	49	81	459	0	(
Job No.: 2P2211	R/W:	0	0	0	0	0	(
Length: 17.44 MPO: N	Construction:	0	0	0	4,040	0	(
Fund Cat:Taking Care Of SystemAC-State:3,704State:925Local:	• FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP		Ů	-	Ū	-	-	
TIP #:Future Cost:0Estimate Total:4,65	7 Payments:	0	0	0	0	0	
County:CarrollPavement improvement from Rte. 65 to end of state maintenance, 2.7 miles east of Rte.Route:RT J139, near Hale.	Engineering:	0	15	53	0	0	
Job No.: 1L1801F	R/W:	0	0	0	0	0	
Length: 9.94 MPO: N	Construction:	0	0	721	0	0	(
Fund Cat: Taking Care Of System AC-State: 631 State: 158 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. TIP #- Future Cost: 0 Estimate Total: 72	Payments:	0	0	0	0	0	
	y ruyments.	Ů	0	0	U	0	
County: Carroll Improvements to sidewalks and pedestrian ramps in Bogard. Route: RT W	Engineering:	12	1	1	1	6	(
Job No.: 1P2219C	R/W:	0	0	0	0	0	(
Length: 0.49 MPO: N	Construction:	0	0	0	0	92	(
Fund Cat:Taking Care Of SystemFed:82State:19Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:Rehab And ReconstAwd Date:2020Anticipated Fed Cat:S.T.P.		Ů			-		
TIP #:Future Cost:0Estimate Total:11	3 Payments:	0	0	0	0	0	(
County: Chariton Pavement and shoulder improvements from Rte. 5 in Keytesville to Randolph County Route: US 24 line.	Engineering:	182	287	0	0	0	(
Job No.: 1P3005	R/W:	0	0	0	0	0	(
Length: 13.16 MPO: N	Construction:	0	4,039	0	0	0	
Fund Cat:Taking Care Of SystemFed:3,461State:865Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NHPP	FFOS:	Ů		Ū	Ŭ		,
TIP #:Future Cost:0Estimate Total:4,50	8 Payments:	0	0	0	0	0	(
County:CharitonReplace bridge over Middle Fork Chariton River, 1.8 miles west of Rte. 129 nearRoute:US 24Salisbury. Project involves bridge G0826.	Engineering:	0	5	37	45	80	
Job No.: 1P3132	R/W:	0	0	0	0	0	(
Length: 0.12 MPO: N	Construction:	0	0	0	0	983	(
Fund Cat: Taking Care Of System Fed: 920 State: 230 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	Payments:		n	0	0	0	ſ
TIP #:Future Cost:0Estimate Total:1,15	Payments:	0	U	U	U	0	, i



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments.			7/2017-			
Engineering	includes PE costs, CE costs and R/W incidentals.	Prior Prog.		6/2018	6/2019	6/2020	6/2021
County: Route:	CharitonReplace bridge over Mussel Fork River, 0.1 mile west of Keytesville. Project involvesEngineerUS 24bridge H0520.	Ŭ	66	112	178	0	
Job No.:	2P2182	W: 0	0	5	0	0	
Length:	0.08 MPO: N Construct	on: 0	0	0	2,122	0	
Fund Cat:	Taking Care Of SystemFed: 1,987State: 496Local: 0FFU)S [.] 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	0		U	U	U	
TIP #:	Future Cost:0Estimate Total:2,498Payme	its: 0	0	0	0	0	
County: Route:	CharitonReplace bridge to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.Engineer			103	172	272	(
Job No.:		W: 0	0	0	0	0	
Length:	0.06 MPO: N Construct	on: 0	0	0	0	3,387	(
Fund Cat:	Taking Care Of SystemFed: 3,155State:789Local:0FFU	DS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP			0	0	0	
TIP #:	Future Cost:0Estimate Total:3,972Payme	its: 0	0	0	0	0	
County: Route:	Clinton Replace bridge over McGuire Creek, 1.7 miles west of Rte. 169 near Gower. Project Engineer MO 116 involves bridge Z0383. D	Ŭ	16	19	0	0	(
Job No.:		W: 0	2	0	0	0	(
Length:	0.02 MPO: N Construct	on: 0	0	206	0	0	(
	Taking Care Of System AC-State: 195 State: 48 Local: 0 Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat; S.T.P. FFG	DS: 0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 243	nts [.] 0	0	0	0	0	
				v	v	v	
County: Route:	Clinton Replace bridge over Castile Creek, 1 mile southeast of Gower. Project involves bridge Engineer US 169 L0679. Engineer Engineer	ng: 3	72	122	174	0	(
Job No.:		W: 0	0	5	0	0	(
Length:	0.19 MPO: N Construct	on: 0	0	0	1,994	0	
Fund Cat:	Taking Care Of SystemFed: 1,894State: 473Local: 0)S [.] 0		0		0	
Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	0	0	0	0	0	
TIP #:	Future Cost:0Estimate Total:2,370Payme	nts: 0	0	0	0	0	
County: Route:	Clinton Replace bridge deck over I-35, 4.4 miles south of Cameron. Project involves bridge A1152. Engineer: US 69	Ŭ	13	32	69	0	(
Job No.:		W: 0	0	0	0	0	
Length:	0.13 MPO: N Construct	on: 0	0	0	849	0	
	Taking Care Of System Fed: 770 State: 193 Local: 0 Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP FF	DS: 0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 969	nts [.] 0	0	0	0	0	
11P #:	ruture Cost. 0 Estimate Total: 969 Taylic		l v	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 6



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.		D (D		7/2017-			
0 0	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	ClintonPavement and shoulder improvements from Rte. 116 in Plattsburg to Rte. CC in ClayRT CCounty. \$760,000 Open Container funds.	Engineering:	31	62	0	0	0	
Job No.:	183088	R/W:	6	0	0	0	0	
Length:	8.63 MPO: Y	Construction:	0	868	0	0	0	
	Taking Care Of SystemFed: 744State:186Local:0	FFOS:	0	760	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Summer 16 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 967	Payments:	0	0	0	0	0	
County: Route:	DaviessReplace bridge over Honey Creek, 0.5 miles north of Rte. HH near Gallatin. ProjectMO 13involves bridge J0860.	Engineering:	108	42	99	0	0	
Job No.:	180579	R/W:	0	10	0	0	0	
Length:	0.15 MPO: N	Construction:	0	0	1,351	0	0	
Fund Cat:	Taking Care Of SystemFed: 1,202State:300Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP		0				÷	
TIP #:	Future Cost: 0 Estimate Total: 1,610	Payments:	0	0	0	0	0	
County:	Daviess Pavement improvement from Rte. F in Jamesport to Rte. U near Lock Springs.	Engineering:	20	99	0	0	0	
Route: Job No.:	MO 190 1S3118	R/W:	0	0	0	0	0	
Length:	12.77 MPO: N	Construction:	0	1,153	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State: 1,001State: 251Local: 0	ŀ			-			
Sec Cat:	Low Type Resurfacing Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	Future Cost:0Estimate Total:1,272	Payments:	0	0	0	0	0	
County:	Daviess Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston	Engineering:	0	18	0	0	0	
Route: Job No.:	IS 35 to the Clay County line. 0I3003E	R/W:	0	0	0	0	0	
Length:	32.17 MPO: N	Construction:	ů O	250	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 241 State: 27 Local: 0	-	•					
Sec Cat:	Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 268	Payments:	0	0	0	0	0	
County: Route:	Daviess Pavement improvement from I-35 to Rte. 6 West near Altamont. US 69	Engineering:	0	4	17	0	0	
Job No.:	1L1801D	R/W:	0	0	0	0	0	
Length:	3.18 MPO: N	Construction:	0	0	232	0	0	
Fund Cat:	Taking Care Of SystemAC-State:203State:50Local:0	FFOS:		0	0	0	0	
Sec Cat:	Low Type ResurfacingAwd Date:Fall 17Anticipated Fed Cat:S.T.P.	rr05:	0					
TIP #:	Future Cost:0Estimate Total:253	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 7



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			roject is awarded. o right-of-way and constru	uction cos	ts in program	m voars)	3 4 and 5	STATEI	FISCAL Y	FAD PD() IFCT B	UDCETH	
1	is applied to the Fundi	1		8 1		ts in program	in years 2	., 5 , 4 , and 5 .	SIAILI		7/2017-			
	; includes PE costs, CE			·					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Daviess US 69	Pavement and sho in Cameron. \$690,		ents from I-35 to Pence Ro iiner Funds.	oad, 0.4 m	ile north of	Rte. 36	Engineering:	35	207	0	0	0	
Job No.:	183028							R/W:	0	0	0	0	0	
Length:	7.29 MPO:	Ν						Construction:	0	1,750	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,566	State:	391 Loca	al: 0	FFOS:	0	690	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.F			Ŭ		÷	-		
TIP #:			Future Cost:	0	Estimate	e Total:	1,992	Payments:	0	0	0	0	0	
County: Route:	Daviess RT B	Replace bridge dec bridge A1917.	ck over I-35, 3.8	miles west of Rte. 13 near	Coffey. P	roject involv	ves	Engineering:	0	15	25	53	0	(
Job No.:	183141							R/W:	0	0	0	0	0	(
Length:	0.11 MPO:				_			Construction:	0	0	0	658	0	(
	Taking Care Of System			Fed: 600	State:	151 Loca		FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP		Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	U	Estimate		751	i ayments.	0	0	0	0	0	
County: Route:	Daviess RT C	Replace bridge dec bridge A1809.	ck over I-35, 0.8	mile east of Rte. 69 near P	attonsbu	rg. Project i	nvolves	Engineering:	0	14	24	50	0	0
Job No.:	183131	bridge A1007.						R/W:	0	0	0	0	0	0
Length:	0.11 MPO:	Ν						Construction:	0	0	0	626	0	(
Fund Cat:	Taking Care Of System	m		Fed: 571	State:	143 Loca	al: 0		0	0	0		-	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	•	FFOS:	U		÷	0	0	(
TIP #:			Future Cost:	0	Estimate	e Total:	714	Payments:	0	0	0	0	0	0
County: Route:	Daviess RT DD	Replace bridge dec bridge A1807.	ck over I-35, 1 n	nile east of Rte. 69 near Pat	ttonsburg	. Project inv	olves	Engineering:	0	8	12	40	0	C
Job No.:	183130	0						R/W:	0	0	0	0	0	(
Length:	0.11 MPO:	Ν						Construction:	0	0	0	546	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 485	State:	121 Loca	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	•		Ŭ					,
TIP #:			Future Cost:	0	Estimate	e Total:	606	Payments:	0	0	0	0	0	(
County: Route:	Daviess RT KK	Replace bridge dec bridge A1801.	ck over I-35, 1 n	nile west of Rte. 69 near Al	tamont. P	Project invol	ves	Engineering:	12	10	18	49	0	0
Job No.:	182166							R/W:	0	0	0	0	0	(
Length:	0.08 MPO:				Q (-)	142 ×	1 0	Construction:	0	0	0	637	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Preventive Maint	m Awd Date:	2019	Fed: 571 Anticipated Fed Cat:	State:	143 Loca NHPP		FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate	e Total:	726	Payments:	0	0	0	0	0	(

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 8



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

County:Dekalb Replace bridge over Third Fork Platte River, 0.3 mile west of Rte. F near Union Star. Route:Engineering: 0 02560840Route:US 169 Length:Project involves bridge J0605.NNN <th></th> <th>n contingency applied to construction cost in the year the project is awarded.</th> <th></th> <th></th> <th></th> <th></th> <th>UDCETU</th> <th></th>		n contingency applied to construction cost in the year the project is awarded.					UDCETU	
Engineering includes PE costs. CE costs and RW incidentals.Prior Preg.6/20176/20186/20196/2010 <th< td=""><td></td><td></td><td>I.S. STATET</td><td></td><td></td><td></td><td></td><td></td></th<>			I.S. STATET					
Rote: IndexUS 160 US 160Project involves bridge J0605.Project involves bridge J0605.Project involves bridge J0605.R/W:000000Job No:1719 46Indicipated Fed Cat:Taking Care Of SystemFed:0State:226 Local:0FFOS:000 <t< td=""><td></td><td></td><td>Prior Prog.</td><td></td><td></td><td></td><td></td><td>6/2020</td></t<>			Prior Prog.					6/2020
Job No.: IP3146 IP316	2	I S /	gineering: 0	35	60	84	0	
Fund Cat: Taking Care Of System Fed: 908 State: 226 Local: 0 <		j 9	R/W: 0	0	0	0	0	
See Cat:Rehab And ReconstAwd Date:2019Anticipated Fed Cat:NHPPFFOS:0000000TIP #:Future Cost:0Estimate Total:1,134Payments:00 <t< td=""><td>Length:</td><td>0.07 MPO: N</td><td>struction: 0</td><td>0</td><td>0</td><td>955</td><td>0</td><td></td></t<>	Length:	0.07 MPO: N	struction: 0	0	0	955	0	
See CatRehab And ReconstAwd Date:2019Anticipated Fed Cat:NHPPPayments:000000Courty: DekalbDekabPayment improvement from Rte. 169 to Rte. 36 near Clarksdale. MO31 Job No.:Figure ClarkEngineering: R/W:2305000	Fund Cat:	Taking Care Of SystemFed:908State:226Local:0	EEOS:	0	0	0		
In n_{1} Payement improvement from Rte. 169 to Rte. 36 near Clarksdale. Route: MO 31 Job No.: 1P3104Engineering: R/W:2305000Length: 16.4516.45MPO: NR/W:00 <td< td=""><td>Sec Cat:</td><td>Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP</td><td></td><td>÷</td><td></td><td></td><td>U</td><td></td></td<>	Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP		÷			U	
Route:MO 31 Job No:Image: Participation of the sector of the	TIP #:	Future Cost: 0 Estimate Total: 1,134 P	Payments: 0	0	0	0	0	
Length: 16.45 MPO: N Construction 0 2,990 0 0 0 Fund Cat: Taking Care Of System Awd Date: Winter 17 Anticipated Fed Cat: S.T.P. Payments: 0 </td <td>2</td> <td>1 Liis</td> <td>gineering: 2</td> <td>305</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	2	1 Liis	gineering: 2	305	0	0	0	
Fund Cat:Taking Care Of SystemAC-State: $2,636$ State: 659 Local: 100 $2,990$ 00 00 00 Sec Cat:Thin Lift OverlayAwd Date:Winter 17Anticipated Fed Cat:S.T.P.Payments: 00 <td>Job No.:</td> <td>1P3104</td> <td>R/W: 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Job No.:	1P3104	R/W: 0	0	0	0	0	
Sec Cat:Thin Lift OverlayAwd Date:Winter 17Anticipated Fed Cat:S.T.P. $FFOS:$ 0000000TIP #:Future Cost:0Estimate Total:3,297Payments:000 <td< td=""><td>•</td><td>Cons</td><td>struction: 0</td><td>2,990</td><td>0</td><td>0</td><td>0</td><td></td></td<>	•	Cons	struction: 0	2,990	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 17 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 3,297 Payments: 0 <td></td> <td></td> <td>FFOS: 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>			FFOS: 0	0	0	0	0	
County: Dekalb Replace bridge decks in the eastbound and westbound lanes over 1-35 in Cameron. Engineering: 86 169 0 0 0 Route: US 36 Project involves twin bridges A1059. Job No.: 1P0875 R/W: 0 <t< td=""><td></td><td></td><td>Payments: 0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></t<>			Payments: 0	0	0	0	0	
Route: US 36 Project involves twin bridges A1059. Infinitial control involves twin bridges A1059. Job No.: 1P0875 R/W: 0 <td></td> <td></td> <td>-inin 96</td> <td>1(0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>			-inin 96	1(0	0	0	0	
Length: 0.16 MPO: N Fund Cat: Taking Care Of System Fed: 1,680 State: 419 Local: 0 1,930 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight FFOS: 0	Route:	US 36 Project involves twin bridges A1059.						
Fund Cat: Taking Care Of System Fed: 1,680 State: 419 Local: 0 1,930 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight FFOS: 0			R/W: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight FFOS: 0	-	Cons	struction: 0	1,930	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 2,185 Payments: 0 0 0 0 0 County: Dekalb Route: Pavement improvement in eastbound lane from east of Grindstone Creek to Caldwell County line, and westbound lane from Rte. C to Caldwell County line near Cameron. Engineering: 29 58 164 0 0 Job No.: 1P0918 R/W: 0 0 0 0 0 0			FFOS: 0	0	0	0	0	
Route: US 36 County line, and westbound lane from Rte. C to Caldwell County line near Cameron. Lingmeeting. Los 104 0 0 0 Job No.: 1P0918 R/W: 0 0 0 0 0	TIP #:		Payments: 0	0	0	0	0	
Job No.: 1P0918 Longth: 5.47 MPO: N	5		gineering: 29	58	164	0	0	
Length: 547 MPO: N			R/W: 0	0	0	0	0	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Length:	5.47 MPO: N Cons	struction: 0	0	2,178	0	0	
Fund Cat: Taking Care Of System AC-State: 1,919 State: 481 Local: 0 FFOS: 0 0 0	Fund Cat:			0		0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: NHPP	Sec Cat:					÷		
TIP #: Future Cost: 0 Estimate Total: 2,429 Payments: 0 <td>TIP #:</td> <td>Future Cost: 0 Estimate Total: 2,429 P</td> <td>Payments: 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:	Future Cost: 0 Estimate Total: 2,429 P	Payments: 0	0	0	0	0	
County:Dekalb Reconstruct the horizontal curve in the westbound lane 0.2 mile east of Rte. 33 nearEngineering:537323100Route:US 36Osborn.	Route:	US 36 Osborn.	5 · · · 5·			÷		
Job No.: 1P3086 No.: 1P3086			R/W: 0	5	0	0	0	
Length: 0.41 MPO: N Construction: 0 0 3,046 0 0 Fund Cat: Safety Fed: 3,019 State: 336 Local: 0 0 3,046 0 0	-	Cons	struction: 0	0	3,046	0	0	
Sec Cat: Safety Awd Date: Summer 17 Anticipated Fed Cat: Safety Federal Oversight FFOS: 0 0 0 0 0		•	FFOS: 0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:3,408Payments:0000			Payments: 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce		r compounded annu	ally is applied t	o right-of-way and constru	iction cos	ts in program	m years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding includes PE costs, CE c	ng From Other Sour	ces (FFOS) or l	Payments.					n · n		7/2017-			
County:	Dekalb			ents on eastbound lanes fr	om oast o	f Dto 31 to	Dto 33	.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Route:	US 36	(north) near Osbor	1	tents on castobunu lanes n	om cast o	JI KU. 51 UI	Ku. 55	Engineering:	2	48	169	0	0	
	1P3105							R/W:	0	0	0	0	0	(
Length:	10.50 MPO:				G	. .		Construction:	0	0	2,060	0	0	(
	Taking Care Of System		G 1/	AC-State: 1,822	State:	455 Loca		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Summer 12 Future Cost:	7 Anticipated Fed C 0	Estimate	NHI e Total:	2,279	Payments:	0	0	0	0	0	
County:	Dekalb	Replace bridge ove		ost Creek, 1.6 miles south				Engineering:	0	2	8	32	54	
Route:	RT A 183137	Project involves br		,					0			5		
Job No.: Longth:	0.10 MPO:	N						R/W:	U	0	0		0	
Length: Fund Cat:	Taking Care Of System			Fed: 518	State:	129 Loca	al. 0	Construction:	0	0	0	0	546	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	State.	NHPP		FFOS:	0	0	0	0	0	(
TIP #:	100000		Future Cost:	0	Estimate		647	Payments:	0	0	0	0	0	
County:	Dekalb	Replace bridge ove	er Ervens Branc	h, 0.4 mile north of Rte W	near Ma	ysville. Proje	ect	Engineering:	1	16	40	26	40	
Route: Job No.:	RT D 1S0588	involves bridge S04	419.					R/W:	0	0	0	11	0	
Length:	0.40 MPO:	N							0		-			
-				Fed: 632	State:	157 Loca	al: O	Construction:	0	0	0	0	656	(
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate	e Total:	790	Payments:	0	0	0	0	0	(
County:	Dekalb	Pavement improve	ment from Rte.	169 to end of state mainte	nance, ne	ear Union Sta	ar.	Engineering:	0	15	0	0	0	
Route: Job No.:	RT Z 1L1703C							R/W:	0	0	0	0	0	
Length:	2.01 MPO:	Ν						Construction:	0	150	0	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 132	State:	33 Loca	al: 0					-		
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.F	P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	165	Payments:	0	0	0	0	0	
County: Route:	Gentry US 136	Pavement improve Albany.	ment from 1.1 r	niles east of Rte. 169 to 0.5	5 mile wes	st of Rte. C in	n	Engineering:	9	29	67	0	0	
	1P3006	N						R/W:	0	0	0	0	0	(
Length:	3.86 MPO: Taking Care Of System				Ctet	102 T -	.1. A	Construction:	0	0	867	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	n Awd Date:	Summer 12	AC-State: 770 7 Anticipated Fed C	State:	193 Loca NHI		FFOS:	0	0	0	0	0	
TIP #:	2000 0 · 01 mJ		Future Cost:	0	Estimate		972	Payments:	0	0	0	0	0	(

District Northwest



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	d 5. STATE	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Deter Dra-			7/2018-		
County:		gineering: 3		6/2018 0	6/2019 0	6/2020	6/2021
Route:	US 169 1P2208	R/W: 0		0	0	0	
Job No.: Length:	17.70 MDO: N		Ů	Ū	U	Ŭ	
U	Taking Care Of System AC-State: 3,210 State: 803 Local: 0	nstruction: 0	3,624	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Winter 17 Anticipated Fed Cat: S.T.P.	FFOS: 0	0	0	0	0	1
TIP #:		Payments: 0	0	0	0	0	
County: Route:	IS 35 County near Winston.	gineering: 0		0	0	0	
Job No.:	013003D	R/W: 0	0	0	0	0	
Length:		nstruction: 0	250	0	0	0	
Fund Cat: Sec Cat:	Statewide Interstate And Major Bridge AC-State: 241 State: 27 Local: 0 Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	
TIP #:	r s r s	Payments: 0	0	0	0	0	
County:		gineering.	20	124	740	0	
Route:	13017 Englishing to the first of the first o	Sincering.		134	742 0	0	
Job No.: Length:	14.08 MPO: N	R/W: 0	0	0	Ū	0	
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 6,057 State: 674 Local: 0	nstruction: 0	0	0	5,835	0	
Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight	FFOS: 0	0	0	0	0	
TIP #:		Payments: 0	0	0	0	0	(
County:	Harrison Pavement improvements from 1-35, at the Iowa State line, to Rte. M in Eagleville.	gineering: 22	58	0	0	0	
Route: Job No.:	US 69 1L1600D	R/W: 9	0	0	0	0	
Length:	9.50 MPO: N	nstruction: 0	814	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 698State: 174Local: 0						
Sec Cat:	Low Type Resurfacing Awd Date: Summer 16 Anticipated Fed Cat: S.T.P.	FFOS: 0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 903 H	Payments: 0	0	0	0	0	
County: Route:	US 69	gineering: 0	9	37	0	0	(
Job No.: Longth:	1L1801B 5 80 MBO: N		0	0	0	0	
Length:	5.89 MPO: N Con Taking Care Of System AC-State: 408 State: 102 Local: 0	nstruction: 0	0	464	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	FFOS: 0	0	0	0	0	
TIP #:		Payments: 0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to co nt project growth factor co				ection costs in pr	ogram years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Figure includes PE costs, CE costs			yments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020
County:	· · · ·			86 to Rte. 146 near Mour	ıt Moriah.		Engineering:	rnorrog. 0	100	0/2018	0/2019	0/2020	0/2021
Route: Job No.:	RT CC 1L1703J	-					R/W:	0	0	0	0	0	
Length:	11.80 MPO: N						Construction:	0	1,020	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 896	State: 224	Local:	0	Ŭ					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 17	Anticipated Fed Ca	t:	S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,12	0 Payments:	0	0	0	0	0	
County: Route:		place bridge deo dge N0408.	ck over Big Muddy	Creek, 0.1 mile south o	f Rte. M. Projec	et involves	Engineering:	0	10	26	0	0	
Job No.:	183123						R/W:	0	0	0	0	0	
Length:	0.07 MPO: N						Construction:	0	0	309	0	0	
Fund Cat:	Taking Care Of System			Fed: 276	State: 69	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	D I	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:		5 Payments:	U	0	U	0	0	
County: Route:		place bridge deo dge A1919.	ck over I-35, 1.3 m	iles west of Rte. 13 near	Coffey. Project	involves	Engineering:	0	15	43	0	0	
Job No.:	183124						R/W:	0	0	0	0	0	
Length:	0.12 MPO: N						Construction:	0	0	489	0	0	
Fund Cat:	Taking Care Of System			Fed: 437	State: 110	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		0	0	0	0		
TIP #:			Future Cost:	0	Estimate Total:	54		0	0	0	0	0	
County: Route:		place bridge dee olves bridge N0		x, 1.2 miles north of Rte.	WW near Cain	sville. Projec	t Engineering:	0	10	26	0	0	•
Job No.:	183122	orves bridge roo	575.				R/W:	0	0	0	0	0	
Length:	0.06 MPO: N						Construction:	0	0	309	0	0	
Fund Cat:	Taking Care Of System			Fed: 276	State: 69	Local:	0	0			-		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	34	5 Payments:	0	0	0	0	0	
County: Route:	MO 111	vement improve	ement from Rte. W	, in Corning, to Spur 11	1 in Craig.		Engineering:	0	51	0	0	0	
Job No.:	1L1703D						R/W:	0	0	0	0	0	
Length:	8.30 MPO: N				_		Construction:	0	600	0	0	0	
	Taking Care Of System		E 114	Fed: 521	State: 130	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	Estimate T ()	S.T.P.	1 Payments:	0	0	0	0	0	,
TIP #:			Future Cost:	0	Estimate Total:	65	I ayments.	U	U	U	U	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	s 2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Holt Pavement and shoulder improvements from Rte. T, in Forest City, to Rte. 59 in Oregon.	Engineering:	0	5	15	61	0	(
Route: MO 111 Job No.: 1S3153	R/W:	0	0	0	0	0	(
Length: 2.48 MPO: N	Construction:	0	0	0	796	0	
Fund Cat:Taking Care Of SystemAC-State:702State:175Local:	• FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P.		Ů	-			-	
TIP #: Future Cost: 0 Estimate Total: 8*	Payments:	0	0	0	0	0	
County:HoltReplace bridge over Penny Slough Creek, 1.2 miles west of Rte. 111 near Fortescue.Route:US 159Involves bridge A2584.	Engineering:	0	39	62	106	0	(
Job No.: 1P3128	R/W:	0	0	5	0	0	(
Length: 0.10 MPO: N	Construction:	0	0	0	1,167	0	
Fund Cat:Taking Care Of SystemFed:1,104State:275Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP			-				
TIP #:Future Cost:0Estimate Total:1,3		0	0	0	0	0	
County: Holt Replace bridge deck on bridge over I-29 near Mound City. Project involves bridge A2535 Route: US 159	Engineering:	0	10	17	56	0	(
Job No.: 183127	R/W:	0	0	0	0	0	
Length: 0.13 MPO: N	Construction:	0	0	0	743	0	
Fund Cat: Taking Care Of System Fed: 660 State: 166 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	-	-	-				
TIP #: Future Cost: O Estimate Total: 82	e Payments:	0	0	0	0	0	
County:HoltReplace bridge deck and expansion joints over the Nodaway River in the southboundRoute:IS 29lane, 0.8 mile south of Rte. 59 near Oregon. Project involves bridge A1287.	Engineering:	30	100	284	0	0	(
Job No.: 113020	R/W:	0	0	0	0	0	(
Length: 0.16 MPO: N	Construction:	0	0	3,955	0	0	(
Fund Cat: Statewide Interstate And Major Bridge Fed: 3,905 State: 434 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: NHPP Federal Oversight	_				-	-	
TIP #:Future Cost:0Estimate Total:4,30	9 Payments:	0	0	0	0	0	
County:HoltPavement and shoulder improvement from Rte. W to Rte. 118 at Mound City.Route:IS 29	Engineering:	110	183	576	0	0	
Job No.: 1I3093	R/W:	0	0	0	0	0	0
Length: 15.24 MPO: N	Construction:	0	0	7,543	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 7,473 State: 829 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Summer 17 Anticipated Fed Cat: NHPP Federal Oversight TID #: Future Cost: 0 Fetimete Tatal: 9 4	2 Payments:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:8,4	2 rayments.	0	U	U	0	U	

District Northwest



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	s 2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/2021
County:HoltBridge improvements in the northbound and southbound lanes over Kimsey Creek andRoute:IS 29Rte. E near Mound City. Project involves twin bridges A1770 and A1771.	Engineering:	17	5	12	105	276	
Job No.: 113099	R/W:	0	0	0	0	0	
Length: 0.32 MPO: N	Construction:	0	0	0	0	3,856	
Fund Cat: Taking Care Of System Fed: 3,828 State: 426 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP Federal Oversight	Payments:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 4,2	/1 Taymonts.	Ů	-	-	-	-	
County:HoltBridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. ProjectRoute:IS 29involves twin bridges A1767.	Engineering:	8	31	0	0	0	(
Job No.: 1P3023B	R/W:	0	0	0	0	0	
Length: 0.04 MPO: N	Construction:	0	373	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:363State:41Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP		, i					
TIP #:Future Cost:0Estimate Total:4	Payments:	0	0	0	0	0	
County: Holt Bridge improvements over Davis Creek and abandoned railroad, 0.2 mile and 0.3 mile	Engineering:	18	101	0	0	0	(
Route:IS 29south of Rte. 118 near Mound City. Project involves twin bridges A1767 and A1768.Job No.:1P3023C	R/W:	40	0	0	0	0	(
Length: 0.07 MPO: N		0	1,429	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,377 State: 153 Local:	Construction: 0			-	-		
Sec Cat: Preventive Maint Awd Date: Fall 16 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:1,5	88 Payments:	0	0	0	0	0	(
County: Holt Replace bridge over Davis Creek, 0.1 mile west of Mound City. Project involves bridge	Engineering:	21	27	48	0	0	
Route: US 59 H0670. Job No.: 1S0605 1	R/W:	0	5	0	0	0	
Length: 0.05 MPO: N		0			ů		
Fund Cat: Taking Care Of System Fed: 472 State: 118 Local:	Construction:	0	0	510	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 6	Payments:	0	0	0	0	0	(
County:LinnShoulder improvements in the westbound lane from west of West Yellow Creek to west ofRoute:US 36Mussel Fork Creek, near Bucklin.	f Engineering:	31	5	113	0	0	(
Job No.: 2P2210	R/W:	0	0	0	0	0	(
Length: 9.90 MPO: N	Construction:	0	0	1,545	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,330State:333Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Summer 17 Anticipated Fed Cat: NHPP		Ű			Ŭ	÷	
TIP #:Future Cost:0Estimate Total:1,6	94 Payments:	0	0	0	0	0	

District Northwest



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	struction contingency applied to construction cost in the year the project is awarded. ee percent project growth factor compounded annually is applied to right-of-way and construction costs in program y nflation is applied to the Funding From Other Sources (FFOS) or Payments. ineering includes PE costs, CE costs and R/W incidentals.								STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Fundin	ng From Other Sou	rces (FFOS) or Pa			- 18 ,		, _ , _ ,	011111		7/2017-			
Engineering	g includes PE costs, CE o	costs and R/W incid	lentals.						Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Livingston RT H	Pavement improve	ement from Rte. 6	5 to Rte. 139 near Hale.				Engineering:	0	15	46	0	0	
Job No.:	1L1801E							R/W:	0	0	0	0	0	
Length:	8.01 MPO:				_			Construction:	0	0	618	0	0	
	Taking Care Of Syster			AC-State: 543	State: 1	36 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.		Daventari	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate T		679	Payments:	0	0	U	0	0	
County: Route:	Mercer US 136	Replace bridge ov involves bridge H(eek, 2.9 miles east of Rte.	65 near Prin	nceton. Proj	ect	Engineering:	43	75	105	0	0	(
Job No.:	1P3100	moores bridge ric	<i>iy33</i> .		•			R/W:	0	5	0	0	0	
Length:	0.10 MPO:	Ν						Construction:	0	0	1,140	0	0	,
Fund Cat:	Taking Care Of Syster	m		Fed: 1,060	State: 2	65 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP			Ť					
TIP #:			Future Cost:	0	Estimate T	otal:	1,368	Payments:	0	0	0	0	0	
County:	Mercer	1		wa State line to Rte. 136,	near Prince	ton. \$865,00	00	Engineering:	0	86	0	0	0	(
Route: Job No.:	RT B 1L1705	from District Oper	rating budget.					R/W:	0	0	0	0	0	(
Length:	15.38 MPO:	Ν						Construction:	0	865	0	0	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 761	State: 1	90 Local:	0				-			
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		FFOS:	0	865	0	0	0	
TIP #:			Future Cost:	0	Estimate T	otal:	951	Payments:	0	0	0	0	0	
County:	Mercer		er Brushy Creek,	5.7 miles south of Rte. B	near Merce	r. Project in	volves	Engineering:	43	80	0	0	0	- (
Route: Job No.:	RT P 282179	bridge P0670.						R/W:	0	1	0	0	0	
Length:	0.08 MPO:	Ν						Construction:	0	615	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 557	State: 1	39 Local:	0					-		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Te	otal:	739	Payments:	0	0	0	0	0	
County: Route:	Nodaway MO 113	Pavement improve	ement from Rte. 1	36, in Burlington Junctio	on, to Rte. B	near Maitla	nd.	Engineering:	0	127	0	0	0	
Job No.:	1L1703E							R/W:	0	0	0	0	0	
Length:	23.12 MPO:				a	- 0 x -	-	Construction:	0	1,625	0	0	0	
	Taking Care Of Syster		E-11.17	Fed: 1,402	State: 3	50 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Low Type Resurfacing	Awd Date:	Fall 16 Future Cost:	Anticipated Fed Cat: 0	Estimate Te	S.T.P.	1,752	Payments:	0	0	0	0	0	
111 #.			Future Cost.	U	Esumate 1	otal.	1,/32	i uj mento.	v	5	5	5	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. Int project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	15. STATE	STATE FISCAL YEAR PROJECT BUDGETING								
	is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020				
County: Route:		gineering: 43	5	27	45	62	0/202				
Job No.:	1S0447	R/W: 0	0	0	0	0					
Length:		struction: 0	0	0	0	792					
Fund Cat:	Taking Care Of SystemFed: 745State: 186Local: 0	FFOS: 0	0	0	0	0					
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 974 Pa	Payments: 0	0	0	0	0					
County: Route:	MO 46 involves bridge S0922.	gineering: 7	5	30	50	70					
Job No.:	1\$0616	R/W: 0	0	0	0	0					
Length:		struction: 0	0	0	0	929					
Fund Cat:	Taking Care Of System Fed: 867 State: 217 Local: 0	FFOS: 0	0	0	0	0					
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,091 Private	ayments: 0	0	0	0	0					
-			-	-	-	-					
County: Route:	NodawayReplace bridge over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. ProjectEngMO 46involves bridge S0919.153138	gineering: 0 R/W: 0	5 0	26 0	42 0	62 0					
Job No.: Longth:	0.10 MPO: N	K/W. U	U	U	U						
Length: Fund Cat:	Cons	struction: 0	0	0	0	792					
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0					
TIP #:		ayments: 0	0	0	0	0					
County:		gineering: 0	5	21	35	51					
Route: Job No.:	MO 46 bridge S0921. 1S3139	R/W: 0	0	0	0	0					
Length:			-	Ŭ							
•	Taking Care Of System Fed: 615 State: 153 Local: 0	struction: 0	0	0	0	656					
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0					
TIP #:		ayments: 0	0	0	0	0					
County: Route:		gineering: 2	12	0	0	0					
Job No.:	1P3056B	R/W: 0	0	0	0	0					
Length:	0.20 MPO: N Cons	struction: 0	160	0	0	0					
	Taking Care Of SystemFed:138State:34Local:0	FFOS: 0	0	0	0	0					
Sec Cat:	Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP				Ŭ						
TIP #:	Future Cost: 0 Estimate Total: 174 Pr	ayments: 0	0	0	0	0					



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor		oram vears (2. 3. 4. and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDGETI	NG				
1	is applied to the Fundin	1	v 11	8 1	iction cost.	5 m pro	gi ani years i	2, 5, 4, and 5.	SIAIL			7/2018-		
Engineering	g includes PE costs, CE o	costs and R/W incid	lentals.	·					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Nodaway RT C		1	t bridge pier at bridge ove oject involves bridge L03(•	/	Engineering:	5	93	0	0	0	
Job No.:	183173							R/W:	0	0	0	0	0	
Length:	0.08 MPO:	Ν						Construction:	0	835	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 742	State:	186	Local: 0	FFOS:	0	627	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:		Earm	ark		Ū		-	Ũ		
TIP #:			Future Cost:	0	Estimate	Total:	933	Payments:	0	0	0	0	0	
County: Route:	Nodaway RT FF	Bridge painting ov Project involves b		lear Creek, 3.2 miles nort	h of Rte. 7	'1 near	Maryville.	Engineering:	2	6	0	0	0	
Job No.:	1S3090B							R/W:	0	0	0	0	0	
Length:	0.10 MPO:							Construction:	0	67	0	0	0	
	Taking Care Of Syster			Fed: 59	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Ca			S.T.P.	D	ů	0		ů		
TIP #:			Future Cost:	0	Estimate	Total:	75	Payments:	0	0	0	0	0	
County: Route:	Nodaway RT JJ 192057D	Bridge painting ov Project involves by		102 River, 0.4 mile east of	Rte. 148 n	iear Ho	pkins.	Engineering:	2	8	0 0	0	0	
Job No.:	183057B	N T						R/W:	U	U	U	U	0	
Length:	0.10 MPO:			F 1 104	C ()	20	T 1 0	Construction:	0	146	0	0	0	
	Taking Care Of Syster		XX/: 4 17	Fed: 124	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Ca			S.T.P.	Payments:	0	0	0	0	0	
TIP #:			Future Cost:		Estimate		156	i ayments.	0	0	0	0	0	
County: Route:	Nodaway RT U	Bridge painting ov bridge R0089.	ver 102 River, 2.2	miles east of Rte. 71 near	Arkoe. Pi	roject i	nvolves	Engineering:	2	9	0	0	0	
Job No.:	180623B	bridge Rooos.						R/W:	0	0	0	0	0	
Length:	0.12 MPO:	Ν						Construction:	0	140	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 119	State:	30	Local: 0							
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Ca	it:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	151	Payments:	0	0	0	0	0	
County: Route:	Putnam US 136	Replace bridge ov involves bridge J0		Creek, 1 mile east of Rte. F	d near Unio	onville.	Project	Engineering:	3	124	201	0	0	
Job No.:	1P3067							R/W:	0	5	0	0	0	
Length:	0.13 MPO:							Construction:	0	0	1,789	0	0	
	Taking Care Of Syster			Fed: 1,696	State:	423		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:			HPP			Ŷ		0		
TIP #:			Future Cost:	0	Estimate	Total:	2,122	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to construction cost in the year the project is awarded.	[UDGETU	
	ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	, 3 , 4, and 5 .	SIAIE	FISCAL Y				
	n is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	PutnamReplace bridge deck over Brush Creek, 0.6 mile west of Rte. F near Livonia. ProjectUS 136involves bridge H0440.	Engineering:	0	5	10	26	0	
Job No.:	1P3152	R/W:	0	0	0	0	0	
Length:	0.02 MPO: N	Construction:	0	0	0	318	0	
Fund Cat:	Taking Care Of SystemFed: 287State: 72Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP		0	-	÷	Ŭ		
TIP #:	Future Cost:0Estimate Total:359	Payments:	0	0	0	0	0	
County: Route:	PutnamReplace bridge over Elm Branch, 1.1 miles east of Rte. 139 near Lucerne. Project involvesUS 136bridge J0400.	Engineering:	28	44	78	0	0	
Job No.:	2P2186	R/W:	0	1	0	0	0	
Length:	0.13 MPO: N	Construction:	0	0	787	0	0	
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 938	Payments:	0	0	0	0	0	
TIP #:		i ayments.	0	-		U		
County: Route:	Putnam Pavement improvement from the Iowa State line to Rte. 6 in Sullivan County. Includes improvements to pedestrian ramps in Newtown.	Engineering:	0	105	237	0	0	
Job No.:	1L1800	R/W:	0	0	0	0	0	
Length:	35.61 MPO: N	Construction:	0	0	2,884	0	0	
Fund Cat:	Taking Care Of SystemAC-State: 2,581State: 645Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: 2018 Anticipated Fed Cat: S.T.P.		Ů			-		
TIP #:	Future Cost: 0 Estimate Total: 3,226	Payments:	0	0	0	0	0	
County: Route:	Putnam Pavement improvements from Iowa State line to Rte. 136 east and from Rte. 136 west to MO 149 Rte. AA, near Martinstown.	Engineering:	0	115	0	0	0	
Job No.:	1L1701	R/W:	0	0	0	0	0	
Length:	18.25 MPO: N	Construction:	0	1,380	0	0	0	
	Taking Care Of SystemAC-State: 1,196State: 299Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type ResurfacingAwd Date:Fall 16Anticipated Fed Cat:S.T.P.		ů		÷	-		
TIP #:	Future Cost: 0 Estimate Total: 1,495	Payments:	0	0	0	0	0	
County: Route:	PutnamReplace bridge over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. ProjectRT CCinvolves bridge N0074.	Engineering:	34	61	0	0	0	
Job No.:	252180	R/W:	0	1	0	0	0	
Length:	0.20 MPO: N	Construction:	0	413	0	0	0	
	Taking Care Of System Fed: 380 State: 95 Local: 0 Babab And Basanet Aud Data: Fell 16 Anticipated Fed Cat: S.T.B.	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 509	Payments:	0	0	0	0	0	
11P #:	ruture Cost. 0 Estimate Total: 509	i ayments.	U	5	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce		r compounded ann	ually is applied t	o right-of-way and constru	uction costs in pro	ogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE			Payments.	_			D · D		7/2017-		7/2019-	
0 0	Putnam			126 to Sahuylar County	Line, near Worth	ington	.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	RT W	ravement improve	ements from Kte	e. 136 to Schuyler County]	Line, near worth	ington.	Engineering:	0	96	0	0	0	
Job No.:	1L1702						R/W:	0	0	0	0	0	
Length:	15.93 MPO:						Construction:	0	1,105	0	0	0	
Fund Cat:	Taking Care Of Syster			AC-State: 961	State: 240		FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		Ū				-	
TIP #:			Future Cost:	0	Estimate Total:	1,201	Payments:	0	0	0	0	0	
County:	Sullivan	Pavement improv	ement from Rte.	6 to Rte. H, near Green C	City.		Engineering:	0	10	47	0	0	
Route: Job No.:	MO 129 1L1801C						R/W:	0	0	0	0	0	
Length:	7.71 MPO:	Ν					Construction:	0	0	604	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 529	State: 132	Local: 0					-		
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	661	Payments:	0	0	0	0	0	
County:	Sullivan			nch, 0.6 mile south of Rte	. EE near Newtow	n. Project	Engineering:	25	20	50	78	0	
Route: Job No.:	MO 139 282176	involves bridge S0	585.				R/W:	0	0	0	0	0	
Length:	0.20 MPO:	Ν					Construction:	0	0	0	743	0	
Fund Cat:	Taking Care Of System	m		Fed: 712	State: 179	Local: 0						-	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	N	HPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	916	Payments:	0	0	0	0	0	
County:	Sullivan	Repair slide 0.9 m	ile north of Rte.	MM, near Browning.			Engineering:	0	6	0	0	0	
Route: Job No.:	MO 5 1P3155B						R/W:	0	0	0	0	0	
Length:	0.03 MPO:	Ν					Construction:	0	11	0	0	0	
-	Taking Care Of Syster	m		AC-State: 14	State: 3	Local: 0							
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	:	S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	17	Payments:	0	0	0	0	0	
County: Route:	Sullivan MO 6	Replace bridge ov involves bridge L(Creek, 0.5 mile east of Rte	. P near Milan. P	roject	Engineering:	9	12	41	56	0	
Job No.:	1P3077	si es si age la					R/W:	0	0	5	0	0	
Length:	0.10 MPO:	Ν					Construction:	0	0	0	743	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 685	State: 172	Local: 0	FFOS:	0	0		0		
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	Ν	HPP		Ū		0		0	
TIP #:			Future Cost:	0	Estimate Total:	866	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t				<i></i> ,									
	i is applied to the Fundi			o right-of-way and constru	iction costs	s in program	years 2	2, 3, 4, and 5.	SIAIE	FISCAL Y	7/2017-			
	g includes PE costs, CE			r ayments.					Prior Prog.	//2016- 6/2017	//201/- 6/2018	//2018- 6/2019	//2019- 6/2020	6/2020
County: Route:	Sullivan MO 6	Repair slides at fou	r locations betw	ween Rte. Y and Green Cit	ty.			Engineering:	0	21	0	0	0	
Job No.:	1P3155							R/W:	0	0	0	0	0	
Length:	0.19 MPO:	N						Construction:	0	158	0	0	0	
Fund Cat:	Taking Care Of Syste	m		AC-State: 143	State:	36 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		Fros.	Ŭ	-			U	
TIP #:			Future Cost:	0	Estimate	Total:	179	Payments:	0	0	0	0	0	
County: Route:	Sullivan MO 6	Replace bridge ove involves bridge J03		Creek, 1.3 miles west of Rt	e. Z near H	Humphreys. F	Project	Engineering:	3	48	97	160	0	
Job No.:	2P0470	Ū.						R/W:	0	0	9	0	0	
Length:	0.10 MPO:	N						Construction:	0	0	0	1,432	0	
Fund Cat:	Taking Care Of Syste			Fed: 1,397	State:	349 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP			Ů	Ŭ	-		-	
TIP #:			Future Cost:	0	Estimate	Total:	1,749	Payments:	0	0	0	0	0	
County: Route:	Sullivan RT BB	Replace bridge dec involves bridge P05		sranch, 4.4 miles north of F	Rte. OO ne	ar Milan. Pro	oject	Engineering:	0	5	10	24	0	
Job No.:	183151							R/W:	0	0	0	0	0	
Length:	0.14 MPO:							Construction:	0	0	0	292	0	
	Taking Care Of Syste		2010	Fed: 265	State:	66 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	221	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate		331	i ayments.	0	U	0	0	0	
County: Route:	Sullivan RT C	Pavement improve Operating budget.	ment from Bus.	. 5 to Rte. 129, near Milan.	\$635,000 1	from District		Engineering:	0	64	0	0	0	
Job No.:	1L1704	operating budget						R/W:	0	0	0	0	0	
Length:	11.06 MPO:	N						Construction:	0	635	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 559	State:	140 Local:	0		0			0		
Sec Cat:	Low Type Resurfacing	g Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		FFOS:	-	635	0	U	0	
TIP #:			Future Cost:	0	Estimate	Total:	699	Payments:	0	0	0	0	0	
County: Route:	Sullivan RT EE	Replace bridge dec involves bridge N04		e Creek, 0.5 mile east of R	te. 139 nea	r Newtown. I	Project	Engineering.	0	5	11	38	0	
Job No.:	183148							R/W:	0	0	0	0	0	
Length:	0.04 MPO:							Construction:	0	0	0	477	0	
	Taking Care Of Syste		2010	Fed: 426	State:	105 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	Р. d. i	NHPP	=	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	i otal:	531	i ayments.	U	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4,	t. and 5. S	STATE FI	ISCAL VI	EAR PRO	JECT BI	IDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, und 5. 5		7/2016-				7/2020-
Engineering includes PE costs, CE costs and R/W incidentals.	Prio	or Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Route: RT PP Osgood. Project involves bridge P0956.	Engineering:	0	2	13	57	97	0
Job No.: 183140	R/W:	0	0	0	5	0	0
Length: 0.12 MPO: N	Construction:	0	0	0	0	983	0
Fund Cat:Taking Care Of SystemFed:926State:231Local:0	FFOS:		0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP		U		, i i i i i i i i i i i i i i i i i i i	-		0
TIP #:Future Cost:0Estimate Total:1,157	Payments:	0	0	0	0	0	0
Route: RT ZZ N0366.	Engineering:	0	5	15	24	0	0
Job No.: 183149	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	318	0	0
Fund Cat:Taking Care Of SystemFed:289State:73Local:0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP			0	•	0	0	
TIP #:Future Cost:0Estimate Total:362	Payments:	0	0	0	0	0	0
Route: Various Open Container funds.	Engineering:	0	0	0	0	0	0
Job No.: 0P3018B	R/W:	U	0	U	U	U	U
	Construction:	0	0	699	0	0	0
Fund Cat: Safety Fed: 629 State: 70 Local: 0	FFOS:	0	0	679	0	0	0
Sec Cat: Safety Awd Date: 2018 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 699	Payments:	0	0	0	0	0	0
	i ayments.	•	U	v	0	v	0
County:VariousSafety projects at various locations in the Northwest District. \$675,000 from StatewideRoute:VariousOpen Container funds.	Engineering:	0	0	0	0	0	0
Job No.: 0P3019B	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N	Construction:	0	0	0	716	0	0
Fund Cat: Safety Fed: 644 State: 72 Local: 0							
Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety	FFOS:	0	0	0	675	0	0
TIP #:Future Cost:0Estimate Total:716	Payments:	0	0	0	0	0	0
County:VariousSafety projects at various locations in the Northwest District. \$675,000 from StatewideRoute:VariousOpen Container funds.	Engineering:	0	0	0	0	0	0
Job No.: 0P3020B	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N	Construction:	0	0	0	0	738	0
Fund Cat:SafetyFed:664State:74Local:0	FFOS:		0	0	0	675	
Sec Cat:SafetyAwd Date:2020Anticipated Fed Cat:Safety		۲		, i i i i i i i i i i i i i i i i i i i	-		U
TIP #:Future Cost:0Estimate Total:738	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Ratic Varions Open Container funds. Base of the sectors Base of the		n contingency applied					uction cost	s in program	voors	3.4 and 5	STATEI	FISCAL V	EAD DD(лест р	UDCETI	NC
prime croating incording PE costs and RW incidentals. Prior Prog. 6/2017 6/2018 6/2019 6/2020 6/							iction cost	is in program	years 2	a, 5, 4, and 5.	SIAIL					
Rante: Varions Open Container funds. Instructions RRW: 0<	Engineering	g includes PE costs, CE	E costs a	nd R/W incid	entals.	r ayments.					Prior Prog.					
Lengin 0.0 MPC: N Construction 0 </td <td>County: Route:</td> <td></td> <td>•</td> <td></td> <td></td> <td>s in the Northwest District</td> <td>. \$675,000</td> <td>from Statewi</td> <td>de</td> <td>Engineering:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	County: Route:		•			s in the Northwest District	. \$675,000	from Statewi	de	Engineering:	0	0	0	0	0	
Fam Tell 684 State: 76 Local: 0	Job No.:	0P3021B								R/W:	0	0	0	0	0	(
SafetyAwd Date:2021Anticipated Fed Cat:SafetyFFOS:000 <td>Length:</td> <td>0.00 MPC</td> <td>): N</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>76</td>	Length:	0.00 MPC): N							Construction:	0	0	0	0	0	76
Safety And Date: 2021 Anticipated Fed Cat: Strimate Total: 760 Payments: 0	Fund Cat:	Safety				Fed: 684	State:		0	FFOS.	0	0	0	0	0	675
Name Control Various ADA Transition Plan improvements at various locations in the Northwest District. Various Engineering: Rule: 0 <th< td=""><td>Sec Cat:</td><td>Safety</td><td></td><td>Awd Date:</td><td></td><td>Anticipated Fed Cat:</td><td></td><td></td><td></td><td></td><td>Ů</td><td></td><td>-</td><td></td><td></td><td>070</td></th<>	Sec Cat:	Safety		Awd Date:		Anticipated Fed Cat:					Ů		-			070
Natu: Various S99,000 from Statewide Transportation Alternatives funds. R/W: 0	TIP #:				Future Cost:	0	Estimate	Total:	760	Payments:	0	0	0	0	0	(
Length: 0.00 MPO: N Construction:	County: Route:	Various						vest District.			0		-	0		C
Fund CatTaking Care Of SystemFed:734State:183Local:0009170000Sec Cat:N-Ada TransAwd Date:2018Anticipated Fed Cat:S.T.F.FFOS:00 <t< td=""><td>Job No.:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Job No.:									R/W:	0	0	0	0	0	0
See Cat: N-Add Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P. FFOS: 0 0 890 0 0 0 County: Various ADA Transition Plan improvements at various locations in the Northwest District. S909,000 from Statewide Transportation Alternatives funds. Engineering: 0 <td>Length:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>0</td> <td>917</td> <td>0</td> <td>0</td> <td>0</td>	Length:									Construction:	0	0	917	0	0	0
See Cat: N-Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total 917 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		е .					State:		0	FFOS:	0	0	890	0	0	0
In W. Think Coll. Coll High Coll		N- Ada Trans		Awd Date:		-				Devenentar	0	0	0	0	0	0
Route: Various \$999,000 from Statewide Transportation Alternatives funds. R/W: 0	TIP #:					V	_		917	Fayments.	U	0	U	0	0	U
Length: 0.00 MPO: N Construction: 0 0 0 964 0 0 Fund Cat: Taking Care Of System Fed: 771 State: 193 Local: 0 FFOS: 0 0 0 964 0 0 Sec Cat: N-Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P. Payments: 0<	County: Route:	Various					he Northv	vest District.		0 0	0		0			0
Fed: Title: Page: Page: <th< td=""><td></td><td></td><td>N NT</td><td></td><td></td><td></td><td></td><td></td><td></td><td>K/W:</td><td>0</td><td>U</td><td>0</td><td>0</td><td>0</td><td>U</td></th<>			N NT							K/W:	0	U	0	0	0	U
See Cat:N- Ada TransAwd Date:2019Anticipated Fed Cat:S.T.P.FFOS:00						Fad: 771	Stata	102 Level		Construction:	0	0	0	964	0	0
TIP #: Future Cost: 0 Estimate Total: 964 Payments: 0 </td <td></td> <td></td> <td></td> <td>And Data:</td> <td>2010</td> <td></td> <td>State.</td> <td></td> <td>U</td> <td>FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>909</td> <td>0</td> <td>0</td>				And Data:	2010		State.		U	FFOS:	0	0	0	909	0	0
County: Various ADA Transition Plan improvements at various locations in the Northwest District. Engineering: 0		N- Aua Trans		Awu Date.		Anticipated Fed Cat.	Estimate		964	Payments:	0	0	0	0	0	0
Route:Various\$932,000 from Statewide Transportation Alternatives funds. Job No.:Infinite Infinite Infinite 0 <th< td=""><td></td><td>¥7</td><td>4.0.4</td><td>T</td><td></td><td></td><td></td><td></td><td>704</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		¥7	4.0.4	T					704							
Length: 0.00 MPO: N Fed: 814 State: 204 Local: 0 0 0 0 1,018 0 Fund Ca: Taking Care Of System Awd Date: 2020 Anticipated Fed Ca:: S.T.P. FFOS: 0 0 0 0 932 0 Sec Ca: N- Ada Trans Awd Date: 2020 Anticipated Fed Ca:: S.T.P. Payments: 0	Route:				•			vest District.		Engineering:	0	0	0	0	0	0
Fund Cat:Taking Care Of SystemFed:814State:204Local:0000009320Sec Cat:N- Ada TransAwd Date:2020Anticipated Fed Cat:S.T.P.FFOS:000009320TIP #:Future Cost:0Estimate Total:1,018Payments:00 <td>Job No.:</td> <td>0S3020B</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Job No.:	0S3020B								R/W:	0	0	0	0	0	0
Sec Cat:N- Ada TransAwd Date:2020Anticipated Fed Cat:S.T.P.FFOS:00009320TIP #:Future Cost:0Estimate Total:1,018Payments:000	Length:	0.00 MPC): N							Construction:	0	0	0	0	1,018	0
Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,018 Payments: 0 <							State:		0	FFOS.	0	0	0	0	932	(
County: Various ADA Transition Plan improvements at various locations in the Northwest District. Route: Engineering: 0<		N- Ada Trans		Awd Date:						D	ů		-			
Route: Various \$932,000 from Statewide Transportation Alternatives funds. Job No.: 0S3021B Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P. Image: Construction of the second se	TIP #:				Future Cost:	0	Estimate	Total:	1,018	Payments:	0	0	0	0	0	U
Length: 0.00 MPO: N Construction: 0 0 0 0 0 1,049 Fund Cat: Taking Care Of System Fed: 839 State: 210 Local: 0	County: Route:	Various						vest District.		0 0	0			0		0
Fund Cat: Taking Care Of System Fed: 839 State: 210 Local: 0 1,045 Fund Cat: Taking Care Of System Fed: 839 State: 210 Local: 0 0 0 0 0 932 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P. 0			N NY							R/W:	0	0	0	0	0	(
Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P.	-					F 1 020	<u>.</u>	31 0 T 1		Construction:	0	0	0	0	0	1,049
				Awd Date [.]	2021		State:		0	FFOS:	0	0	0	0	0	932
$\Gamma_{III}\pi$, $\Gamma_{IIIIII} \cup USI$, V ESUMAL TULAL I.U471 $\Gamma_{IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII$	TIP #:			· · u Duite.	Future Cost:	0	Estimate		1,049	Payments:	0	0	0	0	0	(


Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construct	ion costs in program years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Ī	n · n			7/2018-		7/2020
County: Various Job Order Contracting for guard cable and guardrail repair at	t various maior route	En sin surin su	Prior Prog. 2	<u>6/2017</u> 27	6/2018	6/2019 0	6/2020 0	6/2021
Route: Various locations in the Northwest District.	various major route	Engineering:			v	U		
Job No.: 1P3022 Length: 0.00 MPO: Y		R/W:	0	0	0	0	0	
	State: 76 Local: 0	Construction:	0	350	0	0	0	
See Cat: Routine Maintenance Awd Date: Spring 17 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	ſ
	Estimate Total: 379	Payments:	0	0	0	0	0	1
County: Various Job Order Contracting for guard cable and guardrail repair at	t various major route	Engineering:	0	0	29	0	0	1
Route:Variouslocations in the Northwest District.Job No.:1P3126		R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y		Construction:	0	0	361	0	0	
Fund Cat: Taking Care Of System Fed: 312	State: 78 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: 2018 Anticipated Fed Cat:	S.T.P.		Ŭ	-	÷	Ū	Ŭ	
	Estimate Total: 390	Payments:	0	0	0	0	0	
County: Various Replace expansion joints on various major route bridges in the Route: Various	Northwest District.	Engineering:	0	0	20	80	0	(
Job No.: 1P3147		R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N		Construction:	0	0	0	1,082	0	(
5 · ·	State: 236 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
	Estimate Total: 1,182	Tayments.	0		Ŷ	v	-	
County: Various Pavement improvement on various routes in the Northwest Dis Route: Various	strict.	Engineering:	0	20	200	680	0	(
Job No.: 1P3150		R/W:	0	0	0	0	0	(
Length: 125.00 MPO: N		Construction:	0	0	0	9,548	0	
.	State: 2,090 Local: 0	FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: TIP #: Future Cost: 0 H	S.T.P. Estimate Total: 10.448	Payments:	0	0	0	0	0	
			ů		-	-	-	
County:WorthReplace bridge over the Platte River, 1 mile east of Rte. 46 nearRoute:MO 246bridge J0840.Job No.:1S1049	r Sheridan. Project involves	Engineering: R/W:	102 12	94 0	0	0	0	(
Length: 0.10 MPO: N					Ŷ	0	Ŭ	
0	State: 252 Local: 0	Construction:	0	1,164	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat:		FFOS:	0	0	0	0	0	(
TIP #: Future Cost: 0 H	Estimate Total: 1,372	Payments:	0	0	0	0	0	(

District Northwest



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	1 contingency applied to construction cost in the year the project is awarded. 1t project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	and 5.	STATE F	TISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
5	Worth Pavement improvement from Rte. 169, at Grant City, to Rte. 69 near Eagleville. E MO 46 E E E	Engineering:	37	124	0	0	0	0
	1L1600E	R/W:	10	0	0	0	0	0
Length:		Construction:	0	1,781	0	0	0	(
	Taking Care Of System Fed: 1,525 State: 380 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Low Type Resurfacing Awd Date: Summer 16 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,952	Payments:	0	0	0	0	0	0
		Engineering:	239	109	0	0	0	0
	MO 46 Sheridan. Project involves bridge G0795. 182227	R/W:	11	0	0	0	0	0
Length:	0.44 MPO: N C	Construction:	0	2,537	0	0	0	0
	Flexible & OtherFed: 2,117State:529Local:0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2.896	Payments:	0	0	0	0	0	0
		Engineering:	0	10	54	90	130	0
	RT YY Project involves bridge H0617. 183134	R/W:	Ő	0	0	0	0	0
	0.14 MDO: N	Construction:	ů	0	0	0	1,661	0
Fund Cat:	Taking Care Of SystemFed: 1,556State:389Local:0		0	-	-	0		
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,945	Payments:	0	0	0	0	0	0

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	TE FISCA	L YEAR PF	ROJECT BU	UDGETING	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	30	5,638	1,569	1,584	1,607	1,607
	Total R/W:	89	137	44	26	0	0
	Total Construction:	0	45,734	50,383	47,819	17,854	1,809
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	89	45,871	50,427	47,845	17,854	1,809
	Total Engineering:	2,032	6,238	5,803	4,871	1,272	0
	Grand Total:	2,121	52,109	56,230	52,716	19,126	1,809
		_	2017	2018	2019	2020	2021
		State	10,069	8,901	9,803	3,338	286
		AC-State	13,556	31,765	19,316	0	0
		Local	0	0	0	0	0
	Su	b-total State	23,625	40,666	29,119	3,338	286
	Federal						
	Sub-t	total Federal	28,484	15,564	23,597	15,788	1,523
		Frand Total	52,109	56,230	52,716	19,126	1,809
Project Count: 118							

Project Count: 118



PAYMENT PROJECTS

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t ent project growth facto				stru	ction cost	s in program v	ears 2	2. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Fundi	ng From Other Sou	rces (FFOS) or				F8 J		., _, _,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
Ingineering	g includes PE costs, CE	costs and R/W incid	dentals.							Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Buchanan US 36	Center Board in S		elopment program to B e design, engineering an			. 0	ess	Engineering:	0	0	0	0	0	(
Job No.:	1P3035Z	1P3035.							R/W:	0	0	0	0	0	(
Length:	0.50 MPO:	Y							Construction:	0	0	0	0	0	(
	Flexible & Other			Fed:	0	State:	357 Local:	0	FFOS:	0	0	0	0	0	357
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:			State			ů			0		
TIP #:			Future Cost:	0		Estimate	Total:	357	Payments:	0	0	0	0	0	357
County: Route:	Linn RT MM			project with the Corps ning. Corps to design a		0		reek,	Engineering:	8	7	0	0	0	0
Job No.:	183079	represents MoDO	T's share. Paym	ent to Corp for design	worl	k. Near bi	idge A2098.		R/W:	0	20	0	0	0	0
Length:	0.13 MPO:	Ν			20	G 1 1			Construction:	0	0	0	0	0	0
	Flexible & Other		N 1/A		230	State:	57 Local:	U	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	N/A Future Cost:	Anticipated Fed Cat: 0		Estimate	S.T.P. Total:	335	Payments:	40	260	0	0	0	0
County:	Various	On-call work zone	e law enforceme	nt at various locations	in th	e Northw	est District.		Engineering:	0	0	0	0	0	
Route:	Various								· · ·	v		-	U	U	U
Job No.:	1P3154								R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	N			15	G()	5 1 1		Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat:	Safety	Awd Date:	N/A	Fed: Anticipated Fed Cat:	45	State:	5 Local: Safety	U	FFOS:	0	0	0	0	0	0
TIP #:	Salety	Awd Date.	Future Cost:	Anticipated Fed Cat.		Estimate	•	50	Payments:	0	50	0	0	0	0
	*7 •	0 11 1						50	-	-		· ·		-	
County: Route:	Various Various	On-call work zone	e law enforceme	nt at various locations i	in th	e Northwo	est District.		Engineering:	0	0	0	0	0	0
Job No.:	1P3174								R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Ν							Construction:	0	0	0	0	0	(
Fund Cat:	Safety			Fed:	45	State:	5 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:			Safety			ů			Ŭ		
TIP #:			Future Cost:	0		Estimate	Total:	50	Payments:	0	0	50	0	0	(
County: Route:	Various Various	Payback beginnin Northwest Distric		or Safe and Sound brid	ge in	nproveme	ents in the		Engineering:	0	0	0	0	0	0
Job No.:	5B0800O							2	R/W:	169	0	0	0	0	0
Length:	0.00 MPO:							21	Construction:	0	0	0	0	0	(
	Taking Care Of Syster Rehab And Reconst	m Awd Date:	N/A	Fed:	0	State: 43	,615 Local:	0	FFOS:	169	0	0	0	0	(
Sec Cat: TIP #:	BR-33	Awa Date:	N/A Future Cost:	Anticipated Fed Cat: > 100,000		Estimata	State	8,969	Payments:	45,185	8,723	8,723	8,723	8,723	8,723
11P #.	DK-33		Future Cost:	~ 100,000		Estimate	TotaE 🕕 U 8	0,909	i ayments.	10,100	0,720	0,720	0,720	0,720	0,720

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.		STA	TE FISCAI	L YEAR PF	OJECT B	UDGETIN	Ĵ
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	169	0	0	0	0	357
	Total R/W:	169	20	0	0	0	0
	Total Construction:	0	0	0	0	0	0
	Paybacks:	45,225	9,033	8,773	8,723	8,723	9,080
	Sub-Total:	45,394	9,053	8,773	8,723	8,723	9,080
	Total Engineering:	8	7	0	0	0	0
	Grand Total:	45,402	9,060	8,773	8,723	8,723	9,080
			2017	2018	2019	2020	2021
		State	8,785	8,728	8,723	8,723	9,080
		AC-State	0	0	0	0	0
		Local	0	0	0	0	0
	St	ib-total State	8,785	8,728	8,723	8,723	9,080
	Federa	l total Federal	275	45	0	0	0
					-		0 000
		Grand Total	9,060	8,773	8,723	8,723	9,080
Project Count: 5							

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

	nstruction cost in the year the project is awarded.	a costs in	STA	TE FISCA	L YEAR PF	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5.	npounded annuary is appred to right-or-way and construction		Prior	7/2016-	7/2017-	7/2018-	7/2019-	7/2020
o inflation is applied to the Funding F	rom Other Sources (FFOS) or Payments.		Prog.	6/2017	6/2018	6/2019	6/2020	6/202
Ingineering includes PE costs, CE cost	and R/W incidentals.	FFOS:	199	5,638	1,569	1,584	1,607	1,964
Northwest	Total	Total R/W:	258	157	44	26	0	(
	Prior 7/2016- 7/2018- 7/2019- 7/2020- mm Other Sources (FFOS) or Payments. Prior 7/2016- 7/2017- 7/2018- 6/2020 6/2020 Total FFOS: 199 5.638 1.569 1.584 1.600 1.96 Total Construction: 0 45,734 50,383 47,819 17,854 1.86 Paybacks: 45,225 9,033 8,773 8,723 8,723 9,08 Sub-Total: 45,483 54,924 59,200 56,568 26,577 10,88 Total Engineering: 2,040 6,245 5,803 4,871 1,272 Grand Total: 47,523 61,169 65,003 61,439 27,849 10,88 AC-State 18,854 17,629 18,526 12,061 9,33 AC-State 31,556 31,765 19,316 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,809						
								9,08
			· · · ·		/			
								(
		Grand Total:	47,523	61,169	65,003	61,439	27,849	10,889
				2017	2018	2019	2020	202
			State					
							<i>,</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						· · ·	0	
		Sub	-total State	32,410	49,394	37,842	12,061	9,36
		Federal						
			tal Federal	28,759	15,609	23,597	15,788	1,52
				,	,		,	10,88
roject Count: 123								

District Program Summary Northwest (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	1.000	17.414	7.132	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	1.170	17.414	7.132	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	1.000	17.936	7.566	0.000	0.000
Safety - Available	1.094	1.174	1.156	1.183	1.174
Safety - FFOS	0.000	0.679	0.675	0.675	0.675
Safety - Fund Transfers	-1.450	0.000	0.000	0.000	0.000
Safety - Carryover	1.432	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.310	0.140	0.000	0.081	0.000
Safety - Total Available	1.386	1.993	1.831	1.939	1.849
Safety - Programmed	0.055	3.795	0.716	0.738	0.760
Taking Care Of System - Available	21.439	23.294	23.003	23.529	23.349
Taking Care Of System - FFOS	5.638	0.890	0.909	0.932	0.932
Taking Care Of System - Fund Transfers	32.813	18.438	0.000	0.000	0.000
Taking Care Of System - Carryover	-13.361	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.250	-2.250	9.390	-0.682	0.000
Taking Care Of System - Total Available	46.779	40.372	33.302	23.779	24.281
Taking Care Of System - Programmed	51.052	37.468	48.286	25.841	9.772
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.357
Flexible & Other - Fund Transfers	1.255	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	2.794	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.010	-1.240	0.090	-0.324	0.000
Flexible & Other - Total Available	4.059	-1.240	0.090	-0.324	0.357
Flexible & Other - Programmed	2.817	0.000	0.000	0.000	0.357
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	55.424	58.539	42.355	25.394	26.487
Total Flexible Funds Available	0.008	0.549	16.191	22.824	21.237
Adjustments	0.570	-3.350	9.480	-0.925	0.000
Carryovers	-6.935	5.550	5.400	0.525	0.000
Total Available by SFY	55.432	59.088	58.546	48.218	47.724
	33.432	55.000	50.540	40.210	47.724
Total Programmed by SFY	54.924	59.199	56.568	26.579	10.889



PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

inflation is applied to the Punding From Other Source (FPO) or Psyments. Prior Proc. 770/16		n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4,	and 5.	STATE F	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
County: basic:	o inflation	is applied to the Funding From Other Sources (FFOS) or Payments.			7/2016-	7/2017-	7/2018-	7/2019-	7/2020
Job No.: 21.700C R.W: 00 0.0 0.0 0.0 0.0 Langth: 0.44 MPO: N Construction 0 128 0 0.0 0.0 See Cat: Number See Cat: 0 0.0 0.0 0.0 0.0 See Cat: ND 6 City in Sulfivan County: ST32,000 Open Container funds. Number See Cat: Fainase Total: 10 Number See Cat:	County:	Adair Repair slides 0.8 mile and 1.3 miles west of Rte. K near Novinger (2 disconnected	Engineering:	1					0/202
Fail Taking Care Of System Fed: 111 State: 28 Local: 0 128 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NIPP FFOS: 0<	Job No.:		R/W:	0	0	0	0	0	
Fund CatTaking Care Of SystemFed: 111State: 28Cat: NHPPFPO:000000See Cat:Rehab And ReconstAwd Date:Summer 16Anticipated Fed Cat:NHPP140Payments:00	Length:	0.04 MPO: N	Construction:	0	128	0	0	0	
Sec Cat: Ruhab And Reconst Avail Date: Summer 16 Anticipated Fed Cat: MIPP O O O O <td>Fund Cat:</td> <td></td> <td>-</td> <td></td> <td></td> <td>0</td> <td></td> <td>0</td> <td></td>	Fund Cat:		-			0		0	
Adair Rote:Pavement improvements from the Chariton River near Novinger to Rt. 129 in Green Rote:Engineering: River County.County: Adair River County.County: Adair Fund Cat:Engineering: River County.County: River County.County. River County.County. <td>Sec Cat:</td> <td>Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NHPP</td> <td>FFOS.</td> <td>U U</td> <td></td> <td>-</td> <td>÷</td> <td>U</td> <td></td>	Sec Cat:	Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NHPP	FFOS.	U U		-	÷	U	
Route: Mode of city in Sullivan County. S732,000 Open Container funds. Name Route: Ro	TIP #:	Future Cost:0Estimate Total:140	Payments:	0	0	0	0	0	
Langl: 15.00 MO: N Construction 0 0 3.463 0 Fund Cat Taking Care OF System Awd Date: 2019 Anticpate Fed Cat: NHPP FGO 0 <td>County: Route:</td> <td>MO 6 City in Sullivan County. \$732,000 Open Container funds.</td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td>	County: Route:	MO 6 City in Sullivan County. \$732,000 Open Container funds.		0					
Construction: </td <td>Job No.:</td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Job No.:		R/W:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP FFOS: 0	Length:		Construction:	0	0	0	3,463	0	
TIP #; Future Cost: 0 Estimate Total: 3,751 Payments: 0 0 0 0 0 County: Adair Payment improvements on southbound lanes 1.5 miles north of Rte. 156 to 1.3 miles Engineering: 0 87 0 <td< td=""><td></td><td></td><td>FFOS:</td><td>0</td><td>0</td><td>0</td><td>732</td><td>0</td><td></td></td<>			FFOS:	0	0	0	732	0	
County: Adair Pavement improvements on southbound lanes 1.5 miles north of Rte. 156 to 1.3 miles Engineering: 0 87 0 0 0 Route: US 63 south of Rte. M in Macon County and on northbound lane 1.8 miles north of Rte. 156 to 1.3 miles RW: 0 </td <td></td> <td></td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>			Payments:	0	0	0	0	0	
Route: US 63 south of Rte. M in Macon County and on northbound lane 1.8 miles north of Rte. 156 to R/W: 0	County:		Engineering:	0	87	0	0	0	
Length: 19.67 MPC: N Construction: Construction: Construction: Construction: Initial 0	Route:	US 63 south of Rte. M in Macon County and on northbound lane 1.8 miles north of Rte. 156 to		Ů		-	÷	-	
Taking Care Of System Ac-State: 969 State: 242 Local: 0 11.124 0 0 0 See Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP FFOS: 0 <t< td=""><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></t<>			R/W:	0	0	0	0	0	
Sec Cat:Preventive MaintAwd Date:Winter 17Anticipated Fed Cat:NHPP $FFOS:$ 000000TIP #:Future Cost:0Estimate Total:1,211Payments:000<	-		Construction:	0	1,124	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 1,211 Payments: 0 0 0 0 0 0 County: Audrain MO 19 Montgomery City. Pavement improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. Engineering: Cast Cast Cast R/W: 0			FFOS:	0	0	0	0	0	
Audrain Route: MO 19 Job No.: 2P3101Pavement improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City.Engineering: R/W:2522500Route: Mo 19 Job No.: Length:MPO: NR/W:0000000Length:15.90 Sec Cat:MPO: NArticipated Fed Cat: Future Cost:State:655 Estimate Total:State:655 State:0000000Sec Cat:Thin Lift Overlay MO 22 County.Awd Date:Fall 17 Future Cost:Anticipated Fed Cat: Estimate Total:S.T.P. State:Payments:00<			Payments:	0	0	0	0	0	
Route: MO 19 Montgomery City. Job No.: 2P3101 R/W: 0 0 0 0 0 Length: 15.90 MPO: N R/W: 0 0 0 3,047 0 0 Fund Cat: Taking Care Of System AC-State: 2,622 State: 655 Local: 0 0 3,047 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. FFOS: 0					5	225	0	0	
Length: 15.90 MPO: N AC-State: 2,622 State: 655 Local: 0 0 3,047 0 0 Fund Cat: Taking Care Of System Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. FfOS: 0	Route:	MO 19 Montgomery City.	0 0	-			÷	-	
Construction:Constr		15.00 MDO: N		Ů			Ū		
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. FFOS: 0	•		Construction:	0	0	3,047	0	0	
TIP #: Future Cost: 0 Estimate Total: 3,279 Payments: 0 0 0 0 0 0 0 County: Audrain Pavement improvements from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone Engineering: 1 1 2 2 117 Route: MO 22 County. Browney R/W: 0 0 0 0 0 Job No.: 2P3095 Fed: 1,471 State: 367 Local: 0 <td></td> <td></td> <td>FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>			FFOS:	0	0	0	0	0	
Route: MO 22 County. Job No.: 2P3095 Length: 17.66 MPO: N Fed: 1,471 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: S.T.P. Federal Oversight FFOS: 0 <t< td=""><td>TIP #:</td><td></td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></t<>	TIP #:		Payments:	0	0	0	0	0	
Length: 17.66 MPO: N Construction: 0 0 0 0 1,716 Fund Cat: Taking Care Of System Fed: 1,471 State: 367 Local: 0 0 0 0 0 1,716 Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: S.T.P. Federal Oversight FFOS: 0 <td< td=""><td>County: Route:</td><td>1</td><td>Engineering:</td><td>1</td><td>1</td><td>2</td><td>2</td><td>117</td><td></td></td<>	County: Route:	1	Engineering:	1	1	2	2	117	
Fund Cat: Taking Care Of System Fed: 1,471 State: 367 Local: 0 0 0 0 0 1,716 Fund Cat: Taking Care Of System Fed: 1,471 State: 367 Local: 0	Job No.:		R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: S.T.P. Federal Oversight 0 0 0 0 0	Length:		Construction:	0	0	0	0	1,716	
			FFOS:	0	0	0	0		
	Sec Cat: TIP #:		Paymente	۵	D	n	A	A	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ont project growth factor			roject is awarded. o right-of-way and constru	uction cost	ts in nro	oram vears)	3. 4. and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDCETI	NG
No inflation	is applied to the Funding	g From Other Sour	ces (FFOS) or I		ietion cost	to in pro	gi uni yeurs i	, o, i, iiu oi	SIMIL		7/2017-			
Engineering	g includes PE costs, CE co	osts and R/W incid	entals.	-					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	US 54 0	Pavement improve County near Curry		. 19 north junction to 0.1 r	nile east o	of Rte. U	in Pike	Engineering:	0	5	203	0	0	
Job No.:	2P3135							R/W:	0	0	0	0	0	
Length:	20.14 MPO: N	N						Construction:	0	0	2,732	0	0	
Fund Cat:	Taking Care Of System			AC-State: 2,353	State:	587	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		N	НРР		Ů		-	-	-	
TIP #:			Future Cost:	0	Estimate	e Total:	2,940	Payments:	0	0	0	0	0	
County: Route:	RT J i	Bridge improveme involves bridge K0		y Creek 0.2 mile west of R	te. O near	r Rush F	lill. Project	Engineering:	16	51	114	0	0	
Job No.:	283004							R/W:	0	2	0	0	0	
Length:	0.09 MPO: N	N						Construction:	0	0	746	0	0	
Fund Cat:	Taking Care Of System			Fed: 731	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:			HPP		ů			-		
TIP #:			Future Cost:	0	Estimate	e Total:	929	Payments:	0	0	0	0	0	
County: Route:	RT A	Bridge improveme Wyaconda. Project		Wyaconda River 2.6 miles e S0128.	south of F	Rte. 136	near	Engineering:	0	20	18	164	0	(
Job No.:	283141							R/W:	U	0	0	0	0	
Length:	0.08 MPO: N				C 1.1	240	T 1 0	Construction:	0	0	0	995	0	
Fund Cat:	8 .		2010	Fed: 957	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	E C A		HPP 1 107	Payments:	0	0	0	0	0	
TIP #:			Future Cost:		Estimate		1,197	i ayinciits.	0	0	0	0	0	
County: Route:		Bridge improveme involves bridge R0	•	Creek 1.3 miles west of Rt	e. 81 near	r Kahok	a. Project	Engineering:	10	42	78	0	0	
Job No.:	283122	involves bridge ito.						R/W:	0	2	0	0	0	
Length:	0.10 MPO: N	N						Construction:	0	0	530	0	0	
Fund Cat:	Taking Care Of System			Fed: 522	State:	130	Local: 0		0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:		S	.Т.Р.	FFOS:	U	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	662	Payments:	0	0	0	0	0	
County: Route:	MO 6	Pavement improve	ments from Rte	. 15 at Edina to Rte. DD n	ear LaBel	lle (Lew	is Co.).	Engineering:	2	136	0	0	0	
Job No.:	2P3105							R/W:	0	0	0	0	0	
Length:	17.20 MPO: N	Ň						Construction:	0	1,785	0	0	0	
	Taking Care Of System			AC-State: 1,536	State:	385		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Ca			NHPP		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	1,923	Payments:	U	U	U	U	U	

District Northeast



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	id 5. STATE I	FISCAL Y	EAR PRO)JECT BU	UDGETIN	١G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020
	ngineering: 25	118	0/2018	0/2019	0/2020	0/2021
Route: MO 156 bridge X0044. Job No.: 283112	R/W: 0	5	0	0	0	
Length: 0.06 MBO: N			Ū	U	Ŷ	
Fund Cat: Taking Care Of System Fed: 631 State: 158 Local: 0	nstruction: 0	666	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 814 P	Payments: 0	0	0	0	0	
County: Lewis Replace bridge over Spees Branch 0.9 mile west of Rte. D near Newark. Project involves Eng Route: MO 156 bridge X0043. Eng	ngineering: 25	146	0	0	0	
Job No.: 283113	R/W: 0	21	0	0	0	
	nstruction: 0	797	0	0	0	
Fund Cat:Taking Care Of SystemFed:772State:192Local:0	FFOS: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP	Payments: 0	0	0	0	0	
	i ayments.	0	U	0	U	
County:LewisReplace bridge over North Fabius River 0.4 mile east of Rte. BB near Monticello. ProjectEngRoute:MO 16involves bridge J0359.	ngineering: 40	260	0	0	0	
Job No.: 2S3107	R/W: 0	0	0	0	0	
	nstruction: 0	1,225	0	0	0	
Fund Cat:Taking Care Of SystemFed: 1,188State:297Local:0	FFOS: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP	Payments: 0	0	0	0	0	
	i ayments.	0	U	0	U	
County:LewisReplace bridge over Middle Fabius River 0.5 mile west of Rte. Y near Monticello. ProjectEngRoute:MO 16involves bridge J0157.	ngineering: 35	297	0	0	0	
Job No.: 2S3108	R/W: 0	0	0	0	0	
	nstruction: 0	1,357	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,323 State: 331 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP		0	0	0	0	
	Payments: 0	0	U	U	U	
County: Lewis Pavement improvements on southbound lanes from just south of Rte. B north junction in Eng Route: US 61 Lewis County to Rte. 24 interchange in Marion County. Eng Job No.: 2P3102 Eng Eng	ngineering: 2 R/W: 0	20 0	352 0	0	0 0	
Length: 16.77 MPO: N			-	0	-	
Fund Cat: Taking Care Of System AC-State: 4,224 State: 1,055 Local: 0	nstruction: 0	0	4,907	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight	FFOS: 0	0	0	0	0	
	Payments: 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4,	4 and 5	STATE I	FISCAL Y	FAR PRO) IFCT B	UDCETH	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		SIAIEI		7/2017-			
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County:LewisBridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle.Route:RT KProject involves bridge X0192.	Engineering:	12	10	14	15	195	
Job No.: 3S2202	R/W:	0	0	9	0	0	(
Length: 0.05 MPO: N	Construction:	0	0	0	0	1,225	
Fund Cat: Taking Care Of SystemFed: 1,174State: 294Local: 0	-		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	U	U	U	U	U	
TIP #:Future Cost:0Estimate Total:1,480	Payments:	0	0	0	0	0	
Route: US 61 Moscow Mills. Project involves bridge A2609.	Engineering:	20	246	0	0	0	
Job No.: 2P3058B	R/W:	0	0	0	0	0	
	Construction:	0	2,134	0	0	0	
Fund Cat:Taking Care Of SystemFed: 1,904State:476Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:Future Cost:0Estimate Total:2,400	Payments:	0	0	0	0	0	
County: Lincoln Pavement improvements on southbound lanes from Rte. E to the St. Charles County line	Engineering:	2	10	346	0	0	(
Route:US 61near Moscow Mills.Job No.:2P3097	R/W:	0	0	0	0	0	(
Length: 17.77 MPO: N	Construction:	0	0	4,695	0	0	
Fund Cat: Taking Care Of System AC-State: 4,040 State: 1,011 Local: 0	-		-	,		-	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:5,053	Payments:	0	0	0	0	0	(
	Engineering:	2	10	293	0	0	(
Route: US 61 near Troy. Job No.: 2P3098	R/W:	0	0	0	0	0	
Length: 14.42 MPO: N	Construction:	0	0	3,984	0	0	
Fund Cat: Taking Care Of System AC-State: 3,429 State: 858 Local: 0	-					-	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 4,289	Payments:	0	0	0	0	0	(
County:LincolnIntersection improvements at Rte. B and Rte. E near Troy. \$1,107,000 Open ContainerRoute:US 61funds.	Engineering:	20	160	0	0	0	
Job No.: 2P3106	R/W:	0	0	0	0	0	
Length: 0.70 MPO: N	Construction:	0	1,107	0	0	0	
Fund Cat:SafetyFed: 1,140State:127Local:0	FFOS:	0	1,107	0	0	0	
Sec Cat:SafetyAwd Date:Winter 17Anticipated Fed Cat:Safety		U	í.		Ũ		
TIP #:Future Cost:0Estimate Total:1,287	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	contingency applied to construction cost in the year the project is awarded. t project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	s applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Data Data		7/2017-			
0 0		Prior Prog.	6/2017 10	6/2018 300	6/2019 948	6/2020 0	
Route:	US 61 of Rte. 47 near Troy. Project involves twin bridges A2601.					÷	
		W: 0	0	0	0	0	
C	0.63 MPO: N Statewide Interstate And Major Bridge Fed: 10,096 State: 2,524 Local: 0	on: 0	0	0	11,362	0	
	FF	DS: 0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 12.851 Payme	nts: 0	0	0	0	0	
County:	Lincoln Bridge improvements over McLean's Branch 0.1 mile south of Rte. N near Winfield. Engineer		5	5	20	147	
Route:	MO 79 Project involves bridge K0341.		-				
Job No.: Longth:	2P3085 0.07 MPO: N	W: 0	0	0	0	0	
Length: Fund Cat:	Taking Care Of System Fed: 793 State: 198 Local: 0	on: 0	0	0	0	814	
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	DS: 0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 996 Payme	nts: 0	0	0	0	0	
County:	Lincoln Replace bridge over Cuivre River 4.3 miles north of Rte. 47 near Troy. Project involves Engineer	ng: 40	323	0	0	0	
Route: Job No.:	RT H bridge P0111. \$250,000 Open Container funds.	W: 0	4	0	0	0	
Length:	0.62 MPO: N		-	Ū	Ŭ		
U	Taking Care Of System Fed: 1,650 State: 413 Local: 0	on: 0	1,736	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP Federal Oversight FF	DS: 0	250	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 2,103 Payme	nts: 0	0	0	0	0	
County:	Lincoln Bridge maintenance on Rte. J over Coon Creek, Rte. Y over Bear Creek in Warren Co., Engineer	ng: 6	33	0	0	0	
Route: Job No.:	RT J Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project 2S3117 involves bridges R0531, R0352, R0039 and P0040.	W: 0	0	0	0	0	
Length:	0.12 MPO: N Construct	on: 0	390	0	0	0	
Fund Cat:	Taking Care Of System Fed: 339 State: 84 Local: 0						
Sec Cat:	Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP	0	Ů	0	0	0	
TIP #:	Future Cost:0Estimate Total:429Payme	nts: 0	0	0	0	0	
County: Route:	Macon Pavement improvements on eastbound lanes from 0.5 mile west of Rte. C to 0.1 mile east Engineer US 36 of Kellogg Avenue near Macon. \$23,340.89 SAFETEA-LU earmark Demo ID #MO169. Engineer	Ŭ		0	0	0	
Job No.:		W: 0	0	0	0	0	
Length:	5.83 MPO: N Construct Taking Care Of System Fed: 1,613 State: 404 Local: 0	on: 0	1,865	0	0	0	
Sec Cat:	Taking Care Of System Fed: 1,613 State: 404 Local: 0 Finin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: NHPP FF	DS: 0	23	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 2.019 Payme	nts [.] 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Constructio	n contingency applied to	construction cost i	n the year the p	roject is awarded.				I						
Three perce	ent project growth factor	compounded annu	ally is applied to	o right-of-way and constru	iction costs ii	n program y	years 2	2, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Fundin includes PE costs, CE c	0		Payments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020
County:	,			ound lanes from 0.8 mile e	ast of Rte. 63	3 to 1.7 mile	s west	Engineering:	2 I III I I I I I	196	0/2010	0/2017	0/2020	0/2021
Route:	US 36	of Rte. O near Bev						Engineering.	_		Ŷ	U	-	
Job No.:	2P3100							R/W:	0	0	0	0	0	(
Length:	7.92 MPO:					.		Construction:	0	2,421	0	0	0	(
	Taking Care Of System			AC-State: 2,094	State: 52	23 Local:	U	FFOS:	0	0	0	0	0	1
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 16 Future Cost:	Anticipated Fed Cat:	Estimate To	NHPP	2,619	Payments:	0	0	0	0	0	
	24	N 1 1 1					2,019		Ű	-				
County: Route:		Replace bridge ove involves bridge T0		eek 0.1 mile south of Rte. I	F near Bevie	er. Project		Engineering:	30	93	0	0	0	
Job No.:	282164							R/W:	0	4	0	0	0	(
Length:	0.07 MPO:	N						Construction:	0	523	0	0	0	(
Fund Cat:	Taking Care Of System	n		Fed: 495	State: 12	25 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Ca		NHPP			Ŭ					
TIP #:			Future Cost:	0	Estimate To	otal:	650	Payments:	0	0	0	0	0	
County:				Branch 1 mile west of Rte.	V near Maco	on. Project		Engineering:	0	15	16	108	0	(
Route: Job No.:	RT PP 2S3070	involves bridge N0	559.					R/W:	0	0	1	0	0	(
Length:	0.06 MPO:	N							0	0	0	597	0	
Fund Cat:	Taking Care Of Systen	1		Fed: 590	State: 14	47 Local:	0	Construction:	Ŭ					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate To	otal:	737	Payments:	0	0	0	0	0	(
County:				Fork Chariton River 2.1	miles east of	Rte. 3 near		Engineering:	104	46	0	0	0	(
Route: Job No.:	RT T 2S3110	Bevier. Project inv	olves bridge R0	128.				R/W:	1	0	0	0	0	
Length:	0.09 MPO:	N							1		Ŷ	0	Ũ	
U				Fed: 515	State: 12	29 Local:	0	Construction:	0	598	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16			NHPP	Ũ	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate To	otal:	749	Payments:	0	0	0	0	0	(
County:	Marion	Replace bridge ove		th end of Palmyra. Projec				Engineering:	40	268	0	0	0	
Route: Job No.:	MO 168 2S3114	-F Strade of		· · · · · · · · · · · · · · · · · · ·				R/W:	40	208	0	0	0	
Length:	0.07 MPO:	N							Ŭ		Ŷ	Ŷ	-	
-	Taking Care Of Systen			Fed: 1,456	State: 30	63 Local:	0	Construction:	0	1,549	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca		NHPP	0	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To		1,859	Payments:	0	0	0	0	0	(
							,>							



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020-6/2021
County: Marion Payment to IDOT in SFY 2017 for preventive maintenance on Quincy Memorial Bridge. Engineering		2	0/2018	0/2019	0/2020	0/2021
Route: US 24 Cost represents Missouri's share. Project involves bridge L0099.			0	0	0	
Job No.: 2P3001 R/W Length: 0.43 MPO: N		Ů	Ū	U	v	
Fund Cat: Statewide Interstate And Major Bridge Fed: 802 State: 200 Local: 0	: 0	1,000	0	0	0	
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP FFOS	: 0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 1,002 Payments	: 0	0	0	0	0	
County: Marion Payment to IDOT in SFY 2017 for deck sealing on Quincy Bayview Bridge. Cost Engineering	2	1	0	0	0	
Route: US 24 represents Missouri's share. Project involves bridge A4274. Job No.: 2P3003 R/W	. 0	0	0	0	0	
Length: 0.46 MPO: N Construction		50	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 41 State: 10 Local: 0						
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP FFOS	. 0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:53Payments	: 0	0	0	0	0	
County: Marion Bridge improvements over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Engineering Route: US 24 Project involves bridge A2021. Engineering	. 0	25	222	0	0	
Job No.: 2P3059C	. 0	0	0	0	0	(
Length: 0.98 MPO: N Construction	. 0	0	1,348	0	0	(
Fund Cat: Taking Care Of System Fed: 1,276 State: 319 Local: 0 FFOS		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP			-	Ŭ	-	
TIP #:Future Cost:0Estimate Total:1,595Payments	: 0	0	0	0	0	
County:MarionPavement improvements on eastbound and westbound lanes from 0.3 mile north of Rte. FEngineeringRoute:US 24to 2.4 miles east of Rte. 61 near Taylor.Engineering	: 0	5	10	600	0	(
Job No.: 2P3127	: 0	0	0	0	0	(
Length: 15.24 MPO: N Construction	. 0	0	0	8,729	0	
Fund Cat: Taking Care Of System Fed: 7,475 State: 1,869 Local: 0		0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight			-	-		
TIP #:Future Cost:0Estimate Total:9,344Payments	: 0	0	0	0	0	(
County:MarionPavement improvements on eastbound lanes from 0.4 mile west of Bus. 36 at Monroe CityEngineeringRoute:US 36to 0.9 mile east of Rte. H (two disconnected sections).Engineering		5	5	246	0	(
Job No.: 2P3128 R/W	. 0	0	0	0	0	
Length: 12.02 MPO: N Construction	: 0	0	0	3,459	0	
Fund Cat: Taking Care Of System Fed: 2,972 State: 743 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP FFOS	. 0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 3,715 Payments	. 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	a contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Route:	Marion Pavement improvements on eastbound lanes from 1.8 miles east of Rte. 24 to Rte. 61 and E US 36 on westbound lanes from Rte. 61 west 0.5 mile near Hannibal.	Engineering:	0	5	5	135	0	0
Job No.:	2P3129	R/W:	0	0	0	0	0	0
Length:		Construction:	0	0	0	1,746	0	0
Fund Cat:	Taking Care Of SystemFed: 1,513State: 378Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP		-				-	°
TIP #:	Future Cost:0Estimate Total:1,891	Payments:	0	0	0	0	0	0
County:	MarionPavement improvements from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 nearUS 61Hannibal.	Engineering:	0	2	2	5	246	0
Route: Job No.:	2P3130	R/W:	0	0	0	0	0	0
Length:	5.73 MPO: N	Construction:	0	0	0	0	3,544	0
Fund Cat:	Taking Care Of SystemFed: 3,039State: 760Local: 0	-						
Sec Cat:	Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 3,799	Payments:	0	0	0	0	0	0
County:	Marion Pavement improvements on northbound lanes from Rte. 24 interchange to 0.9 mile north E	Engineering:	0	2	134	0	0	0
Route: Job No.:	US 61 of Rte. B south junction in Lewis County. 2P3154	R/W:	0	0	0	0	0	0
Length:	6 10 MDO: N		-	, i i i i i i i i i i i i i i i i i i i		0	Ũ	0
Ŭ	Taking Care Of System AC-State: 1,538 State: 384 Local: 0	Construction:	0	0	1,786	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,922	Payments:	0	0	0	0	0	0
County:	Marion Pavement and ADA Transition Plan improvements from 0.4 mile north of Rte. 168 to just	Engineering:	31	39	376	0	0	0
Route: Job No.:	US 61 north of Warren Barrett Drive in Hannibal. \$743,000 Statewide Transportation 3P2226 Alternatives Program funds.	R/W:	0	9	0	0	0	0
Length:	4 38 MPO: N		Ĩ			Ū	Ŭ	U
Ũ	Taking Care Of System Fed: 4,497 State: 1,124 Local: 0	Construction:	0	0	5,197	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	743	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 5.652	Payments:	0	0	0	0	0	0
County:		Engineering:	2	18	0	0	0	
Route:	IS 72 at Hannibal. \$30,491 for construction and \$4,000 for preliminary engineering TEA-21	0 0	_			÷	-	U
Job No.:	2I3074 earmark Demo ID #MO021. \$113,000 IDOT funds. Project involves bridge A5054.	R/W:	0	0	0	0	0	0
Length:		Construction:	0	226	0	0	0	0
	Taking Care Of System Fed: 129 State: 2 Local: 113	FFOS:	0	143	0	0	0	0
Sec Cat:	Preventive Maint Awd Date: Summer 16 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Future Cost:0Estimate Total:246	i ayments.	U	U	V	U	U	

District Northeast



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, 5	and 5	OTATE I	ELECAL V			UDCETU	
	is applied to the Funding From Other Sources (FFOS) or Payments.	, and 5.	SIALE	FISCAL Y	7/2017-		7/2019-	
	g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2016-	6/2017- 6/2018	6/2018- 6/2019	6/2019- 6/2020	6/2020
County: Route:	MarionPavement improvements from 0.2 mile west of Rte. 61 to the Mississippi River inIS 72Hannibal.	Engineering:	2	2	2	57	0	
Job No.:	213096	R/W:	0	0	0	0	0	
Length:	3.86 MPO: N	Construction:	0	0	0	594	0	
Fund Cat:	Statewide Interstate And Major Bridge Fed: 590 State: 65 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP	rros.	U	U	U	U	U	
TIP #:	Future Cost: 0 Estimate Total: 657	Payments:	0	0	0	0	0	
County: Route:	MarionBridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra.RT AProject involves bridge X0345.	Engineering:	4	18	20	113	0	
Job No.:	283045	R/W:	0	0	0	0	0	
Length:	0.08 MPO: N	Construction:	0	0	0	662	0	
Fund Cat:	Taking Care Of SystemFed:650State:163Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP		Ů	Ū				
TIP #:	Future Cost: 0 Estimate Total: 817	Payments:	0	0	0	0	0	
County: Route:	RT K Hunnewell. Project involves bridge X0045.	Engineering:	10	42	74	0	0	
Job No.:	283121	R/W:	0	2	0	0	0	
Length:		Construction:	0	0	515	0	0	
	Taking Care Of SystemFed:507State:126Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP	Deservation	0	0	0	0	0	
TIP #:	Future Cost:0Estimate Total:643	Payments:	0	U	0	U	0	
County: Route:	MonroePavement improvements from 1.2 miles west of Rte. U to the Rte. 36 interchange atUS 24Monroe City in Ralls County.	Engineering:	0	2	2	5	209	
Job No.:	2P3144	R/W:	0	0	0	0	0	
Length:	18.77 MPO: N	Construction:	0	0	0	0	3,049	
Fund Cat:	Taking Care Of SystemFed: 2,614State: 653Local: 0	-	0	0		0		
Sec Cat:	Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	Ů	U	0	U	0	
TIP #:	Future Cost:0Estimate Total:3,267	Payments:	0	0	0	0	0	
County: Route:	Montgomery MO 161Replace bridge over Cuivre River 0.2 mile south of Rte. T near Middletown. \$85,000 Open Container funds. Project involves bridge \$0806.	Engineering:	25	188	0	0	0	
Job No.:	283072	R/W:	0	8	0	0	0	
Length:		Construction:	0	835	0	0	0	
	Taking Care Of System Fed: 825 State: 206 Local: 0 Pabels And Decemt And Detail Saming 17 Antipingted Fed Cats NUMP	FFOS:	0	85	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,056	Payments:	0	0	0	0	0	
111 <i>#</i> .	Future Cost. 6 Estimate Total. 1,050		Ű	v	Ŭ	Ŭ	Ū	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

ngineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 62017 62018 62019 62020 62	Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
County: Mantgometry Roule: Mantgometry (Non- S23125 Bridge improvements over 1-70 near Mineola. Project involves bridge A0227. Roule: Engineering: RN: In So 134 0 0 Status: 25325 RN: 0 <td>No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.</td> <td></td> <td>Prior Prog</td> <td></td> <td></td> <td></td> <td></td> <td></td>	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog					
Joh No: 2S3125 S33125	County: Montgomery Bridge improvements over I-70 near Mineola. Project involves bridge A0227.	Engineering:						0/2021
Fund Cat. Taking Care Of System Fed. 888 State 221 Local: 0 0 92.5 0 0 See Cat. Rehab And Reconst Awd Date: 2018 Anticipated FdC Cat: NHPP Federal Oversight FFOS. 0 </td <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>		R/W:	0	0	0	0	0	
Fand CatTaking Care Of SystemFee:888State:211Cale:0000000Sec CatRehab And ReconstAved Date:2018Anticpated Fed Cat:NIPPFederal OversightFFOS:000<	Length: 0.11 MPO: N	Construction:	0	0	925	0	0	
Sec Cat: Reha And Reconst Avail Date: 2018 Anticipated Fed Cat: NIPP Federal Coversight 0 0 0 0 0 TP #: Future Cost: 0 Fstimate Total: 1,119 Payments: 0	Fund Cat:Taking Care Of SystemFed:888State:221Local:						-	
In No. Description Descrin Descrin Des	Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0	
Route: 15 70 Charles County line. 1 1 1 1 0 0 0 0 0 Length: 38.60 MPO: N ArcState: 41.5 Local: 0 5000 0	TIP #:Future Cost:0Estimate Total:1,119	Payments:	0	0	0	0	0	
Job No. 01003J Image: Spring 1 state of the spri		Engineering:	0	35	0	0	0	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Job No.: 013003J	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP FfOS: 0		Construction:	0	500	0	0	0	
See Cat:Preventive MaintAwd Date:Spring 17Anticipated Fed Cat:NHPNH		FFOS:	0	0	0	0	0	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			0	0		0		
Route:IS 70Counties, Rte. T in Rails County and Rte. 36 in Macon County.Route: <td></td> <td>Payments:</td> <td>U</td> <td>U</td> <td>U</td> <td>U</td> <td>U</td> <td></td>		Payments:	U	U	U	U	U	
Length: 40.12 MPC: N And Date: String 17 Anticipated Fed Cat: S.T.P. Construction: Construction: FFOS: 0 0 0 0 0 0 See Cat: Routine Maintenance Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. Payments: 0 <td>Route: IS 70 Counties, Rte. T in Ralls County and Rte. 36 in Macon County.</td> <td>0 0</td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	Route: IS 70 Counties, Rte. T in Ralls County and Rte. 36 in Macon County.	0 0	-			-		
Fund Cat: Taking Care Of System Ac-State: 215 State: 54 Local: 0		R/W:	U	0	0	0	0	
See Cat. TIP #:Awd Date:Spring 17 Future Cost:Anticipated Fed Cat.S.T.P.FFOS:000000County: Route:Nongomery involves bridge A0971.Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project Route:Engineering: R/W:8222289292County: Route:Nontgomery involves bridge A0971.Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project R/W:R/W:000000Length: Sec Cat:NHPO: NFed: 4.497State: 499 Fed: 4.497Construction: Soft000000Sec Cat: Route:Rehab And ReconstAwd Date:2020 River and the Addots.Sec Rehab And ReconstAwd Date:2020 River and the Addots.NHPP Federal OversightFederal OversightFroject00000County: Route:Montgomery Montgomery Bridge improvements over Loutre River 0.1 mile west of Rte. 19 near McKittrick. Project Route:Engineering: 	5	Construction:	0	250	0	0	0	
TTP #: Future Cost: 0 Estimate Total: 270 Payments: 0 0 0 0 0 County: Montgomery active Stridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971. Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971. R/W: 0		FFOS:	0	0	0	0	0	
Route:IS 70involves bridge A0971.Regulation of the second of the secon	r o r	Payments:	0	0	0	0	0	
Job No.: 312195 0 <		Engineering:	82	2	2	89	292	
Fund Cat: Statewide Interstate And Major Bridge Fed: 4,497 State: 499 Local: 0 <	8	R/W:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 4,497 State: 499 Local: 0 <	Length: 0.11 MPO: N	Construction:	0	0	0	0	4 611	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP Federal Oversight O <tho< th=""> O</tho<>	Fund Cat: Statewide Interstate And Major Bridge Fed: 4,497 State: 499 Local: 0					-		
In m. Print Cost. O Estimate Total. 3,076 O O O O O County: Montgomery Route: Bridge improvements over Loutre River 0.1 mile west of Rte. 19 near McKittrick. Project Job No.: Engineering: 0 20 126 0 0 Job No.: 2P3059D R/W: 0 0 0 0 0 0 Length: 0.12 MPO: N Fed: 764 State: 191 Local:: 0 0 809 0 0 Fund Cat: Taking Care Of System Fed: 764 State: 191 Local:: 0 0 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP D 0	See Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0	
Route: MO 94 involves bridge A3603. Job No.: 2P3059D Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP	TIP #:Future Cost:0Estimate Total:5,078	Payments:	0	0	0	0	0	
Length: 0.12 MPO: N Construction: 0 0 809 0 0 Fund Cat: Taking Care Of System Fed: 764 State: 191 Local: 0 6 809 0 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP FFOS: 0	Route: MO 94 involves bridge A3603.	0 0	0			-		
Fund Cat: Taking Care Of System Fed: 764 State: 191 Local: 0 0 809 0 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP FFOS: 0<		R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0		Construction:	0	0	809	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		o construction cost r compounded ann		roject is awarded. o right-of-way and const	ruction cos	sts in pros	oram vears 2	. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation is app	lied to the Fundi	ng From Other Sou	rces (FFOS) or l		i uction cos	no in prog	, i uni yeurs 2	, o, i, und o.	SIMIL		7/2017-			
Engineering inclue	les PE costs, CE	costs and R/W incid	dentals.						Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Mont Route: MO 9	gomery 4	Pavement improv	ements from 0.2	mile east of Bluffton Roa	ad to Rte. 1	9 near M	cKittrick.	Engineering:	1	1	1	20	0	0
Job No.: 58304	9B							R/W:	0	0	0	0	0	0
Length: 9.94	MPO:	Ν						Construction:	0	0	0	271	0	(
Fund Cat: Takin	ng Care Of Syster	m		Fed: 235	5 State:	58 I	.ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preve	ntive Maint	Awd Date:	2019	Anticipated Fed Cat:		S.'	Г.Р.	1105.	U	U	U	U	0	,
TIP #:			Future Cost:	0	Estimate	e Total:	294	Payments:	0	0	0	0	0	(
County: Pike Route: US 54		01		at interchange near Bow #MO215 for engineering	0			Engineering:	38	44	0	0	0	C
Job No.: 2P305	58D	involves bridge A.	3494.					R/W:	0	0	0	0	0	0
Length: 0.06	MPO:	Ν						Construction:	0	611	0	0	0	(
Fund Cat: Flexi Sec Cat: Rehal	ole & Other	Awd Date:	Summer 16	Fed: 525 Anticipated Fed C			.ocal: 0 nark	FFOS:	0	611	0	0	0	(
TIP #:	And Reconst	Awu Date.	Future Cost:	0		e Total:	693	Payments:	0	0	0	0	0	(
County: Pike		Job Order Contra	cting for bridge	repair on the Champ Cla	ark Bridge	over the	Mississippi	Engineering:	1	12	0	0	0	(
Route: US 54 Job No.: 2P309		River at Louisian:	a. \$75,000 IDOT	funds. Project involves	bridge K09	932.	~	R/W:	0	0	0	0	0	ſ
Length: 0.24	MPO:	Ν						Construction:	0	150	0	0	0	
Fund Cat: Flexi	ble & Other			Fed: 85	S State:	2 I	ocal: 75							
Sec Cat: Preve	ntive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:		N	HPP	FFOS:	0	75	0	0	0	U
TIP #:			Future Cost:	0	Estimat	e Total:	163	Payments:	0	0	0	0	0	0
County: Pike Route: US 54		Pavement improv	ements from 0.1	mile east of Rte. U to Rte	e. 79 east ju	unction ir	Louisiana.	Engineering:	0	2	4	199	0	0
Job No.: 2P313								R/W:	0	0	0	0	0	(
Length: 16.57	MPO:							Construction:	0	0	0	2,759	0	(
Fund Cat: Takin	ng Care Of Syster	m		Fed: 2,371	State:	593 I		FFOS:	0	0	0	0	0	(
Sec Cat: Thin	Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		NF	IPP		Ů		Ū			·
TIP #:			Future Cost:	0	Estimate	e Total:	2,964	Payments:	0	0	0	0	0	(
County: Pike Route: US 54		\$10,000,000 TIGE		r Mississippi River at Lou responsible for 50% of p				Engineering:	2,100	329	1,530	0	0	(
Job No.: 3P220		bridge K0932.						R/W:	0	4,000	0	0	0	(
Length: 0.51	MPO:			Ead. 20 044	Statar	1172 1	.ocal: 26,000	Construction:	0	0	60,255	0	0	(
Fund Cat: Takin Sec Cat: Rehal	ig Care Of Syster	m Awd Date:	Summer 17	Fed: 38,942 Anticipated Fed Cat:	NHPP Fe			FFOS:	0	500	35,500	0	0	(
TIP #:		in a Date.	Future Cost:	0	Estimat		68,214	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2 3 4 and 5	STATE	FISCAL Y			UDCETI	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	2, 3, 4, and 3.	SIAIE		7/2017-		7/2019-	7/2020
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2010-	6/2018	6/2018-	6/2020	6/2020
County: Pike Pavement improvements on southbound lanes from 0.6 mile south of Rte. 161 to Rte. E Route: US 61 near Auburn in Lincoln County. \$160,000 Open Container funds.	Engineering:	10	352	0	0	0	
Job No.: 2P3116	R/W:	0	0	0	0	0	
Length: 18.80 MPO: N	Construction:	0	4,761	0	0	0	
Fund Cat:Taking Care Of SystemFed: 4,091State: 1,022Local:0	FFOS:	0	160	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight		-			-	U	
TIP #:Future Cost:0Estimate Total:5,123	Payments:	0	0	0	0	0	
County:PikeReplace bridge and ADA Transition Plan improvements over Noix Creek 1.1 miles northRoute:MO 79of Rte. D in Louisiana. \$124,000 Statewide Transportation Alternatives Program funds.	Engineering:	32	311	0	0	0	
Job No.: 2P3082 Project involves bridge K0487.	R/W:	0	1	0	0	0	
Length: 0.11 MPO: N	Construction:	0	2,147	0	0	0	
Fund Cat:Taking Care Of SystemFed:1,968State:491Local:0	FFOS:	0	124	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP Federal Oversight		0	0		0	0	
TIP #:Future Cost:0Estimate Total:2,491	Payments:	0	0	0	U	0	
County:PikeBridge improvements over Ramsey Creek 2.4 miles north of Rte, H near Annada. ProjectRoute:MO 79involves bridge K0322.	Engineering:	10	41	170	0	0	
Job No.: 2P3083	R/W:	0	1	0	0	0	
Length: 0.07 MPO: N	Construction:	0	0	1,055	0	0	
Fund Cat:Taking Care Of SystemFed: 1,014State:253Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP		-			-	÷	
TIP #:Future Cost:0Estimate Total:1,277	Payments:	0	0	0	0	0	
County:PikeBridge improvements over Fox Creek 1.9 miles south of Rte. W near Clarksville. ProjectRoute:MO 79involves bridge K0318.	Engineering:	5	21	115	0	0	
Job No.: 2P3084	R/W:	0	1	0	0	0	
Length: 0.05 MPO: N	Construction:	0	0	591	0	0	
Fund Cat:Taking Care Of SystemFed:583State:145Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP		-			-		
TIP #:Future Cost:0Estimate Total:733	Payments:	0	0	0	0	0	
County:PikeReplace bridge over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. ProjectRoute:MO 79involves bridge K0313.	Engineering:	21	204	0	0	0	
Job No.: 2P3086	R/W:	0	1	0	0	0	
Length: 0.10 MPO: N	Construction:	0	1,169	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,099 State: 275 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:1,395	i ayments.	0	0	0	U	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction costs in program y	ears 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin	0		Payments.						7/2017-			
0 0	g includes PE costs, CE c					.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Pike MO 79	Pavement improve	ements from Rte	. 54 east junction in Louis	iana to Lincoln County i	ine.	Engineering:	0	2	5	213	0	
Job No.:	2P3134						R/W:	0	0	0	0	0	
Length:	22.01 MPO:						Construction:	0	0	0	2,976	0	
	Taking Care Of Syster			Fed: 2,557	State: 639 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.			0	0	0	0	0	
TIP #:			Future Cost:	0		3,196	Payments:	0	0	0	0	0	
County: Route:	Pike RT E	Bridge improveme Curryville. Project		Spencer Creek 2.0 miles no N0304	orth of Rte. 54 near		Engineering:	0	20	28	157	0	
Job No.:	283140	Curry vince i roject	involves bridge				R/W:	0	0	0	0	0	
Length:	0.07 MPO:	Ν					Construction:	0	0	0	887	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 874	State: 218 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP			·			-	0	
TIP #:			Future Cost:	0	Estimate Total:	1,092	Payments:	0	0	0	0	0	
County: Route:	Pike RT U	Bridge improveme Project involves br		reek 1.0 mile west of Rte.	61 near Bowling Green.		Engineering:	10	2	2	36	102	(
Job No.:	283120	i roject involves bi	luge 10039.				R/W:	0	0	0	0	0	(
Length:	0.09 MPO:	Ν					Construction:	0	0	0	0	668	(
Fund Cat:	Taking Care Of Syster	n		Fed: 649	State: 161 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.			Ů			-		,
TIP #:			Future Cost:	0	Estimate Total:	820	Payments:	0	0	0	0	0	
County:				x Southern Railway 0.9 mi	le north of Rte. HH in		Engineering:	0	20	25	155	0	(
Route: Job No.:	US 61 2P3137	Hannibal. Project	involves bridge	A1000.			R/W:	0	0	0	0	0	
Length:	0.09 MPO:	Ν					Construction:	0	0	0	854	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 843	State: 211 Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,054	Payments:	0	0	0	0	0	
County: Route:	Ralls US 61	Bridge improveme involves bridge A1		reek 0.6 mile north of Rte.	. HH in Hannibal. Projec	t	Engineering:	0	20	20	126	0	
Job No.:	2P3138	5					R/W:	0	0	0	0	0	
Length:	0.08 MPO:						Construction:	0	0	0	715	0	
	Taking Care Of Syster			Fed: 705	State: 176 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP			0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	881	Payments:	U	U	U	U	0	,



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program yea	rs 2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.				7/2017-		7/2019-	
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County:RallsPavement and intersection improvements from Warren Barrett Drive in Hannibal to 0.Route:US 61mile south of Rte. 19 near New London. \$565,000 Open Container funds.		89	334	0	0	0	
Job No.: 3P2206	R/W:	0	1	0	0	0	
Length: 7.89 MPO: N	Construction:	0	5,085	0	0	0	
Fund Cat:Taking Care Of SystemFed: 4,337State: 1,083Local:	• FFOS:	0	565	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight		Ű		Ū	U	0	
TIP #:Future Cost:0Estimate Total:5,	509 Payments:	0	0	0	0	0	
County:RallsBridge deck improvements over Quarry Road 3.5 miles south of Rte. T near Hannibal.Route:MO 79Project involves bridge A1248.	Engineering:	5	27	0	0	0	(
Job No.: 2P3118	R/W:	0	0	0	0	0	
Length: 0.02 MPO: N	Construction:	0	161	0	0	0	
Fund Cat:Taking Care Of SystemFed:151State:37Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP		Ű				-	
TIP #:Future Cost:0Estimate Total:	Payments:	0	0	0	0	0	
County:RallsBridge deck improvements over Malaruni Creek just south of Rtes. E and N intersection near Hannibal. Project involves bridge A0902.	Engineering.	5	40	0	0	0	(
Job No.: 2P3119	R/W:	0	0	0	0	0	
Length: 0.02 MPO: N	Construction:	0	295	0	0	0	(
Fund Cat:Taking Care Of SystemFed:268State:67Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP		0					
TIP #:Future Cost:0Estimate Total:	Payments:	0	0	0	0	0	
County:RallsBridge improvements over Salt River 1.2 miles north of Rte. A near Center. ProjectRoute:RT Hinvolves bridge R0434.	Engineering:	4	10	10	15	220	(
Job No.: 283046	R/W:	0	0	0	0	0	
Length: 0.15 MPO: N	Construction:	0	0	0	0	1,495	
Fund Cat:Taking Care Of SystemFed:1,400State:350Local:	0 FFOS:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP		Ů					
TIP #:Future Cost:0Estimate Total:1,	754 Payments:	0	0	0	0	0	
County:RallsReplace bridge over Hippo Creek 2.2 miles south of Rte. 19 near Center. Project involv bridge T0212.	Engineering.	25	155	0	0	0	
Job No.: 2S3115	R/W:	0	10	0	0	0	
Length: 0.06 MPO: N	Construction:	0	731	0	0	0	
Fund Cat:Taking Care Of SystemFed:717State:179Local:	0 FFOS:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP		, in the second se					
TIP #:Future Cost:0Estimate Total:	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FIRSCAL VEAR PROJECTING: STATE FIRSCAL VEAR PROJECTING: VEAL		on contingency applied t				iction costs in i	rogram vears	2. 3. 4. and 5.	STATE	FISCAL V	EAR PRO	DIFCT B	UDGETI	NG
County: Rendolph Parement and shoulder improvements from the Chariton County line to 1.5 miles west of Reture: Engineering: 18 125 0 0 0 Length: 7.64 MPO: N 0	No inflation	is applied to the Fundi	ng From Other Sour	ces (FFOS) or l	0		Ji ogi uni yeuro	_, c, i, ind ci	51111					
Route: US 1 Ref. C near Huntville. S225,000 Open Container funds. Ref. Ref. Willing Ref. Willin	Engineering	g includes PE costs, CE	costs and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Lengin 7.4 MPO: N Construction Construction 1.797 0 <td>Route:</td> <td>US 24</td> <td></td> <td>1</td> <td></td> <td>ounty line to 1.</td> <td>5 miles west of</td> <td></td> <td></td> <td></td> <td></td> <td>Ū</td> <td>Ũ</td> <td>(</td>	Route:	US 24		1		ounty line to 1.	5 miles west of					Ū	Ũ	(
Prior Text: 1,538 State: 384 Local: 0 1,797 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>(</td></t<>								R/W:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Summer 16 Anticipated Fed Cat: NHPP FFOS: 0 225 0	Ũ							Construction:	0	1,797	0	0	0	(
Sec Cat Thin Lift Overlay Avaid Date: Sammer 16 Anticipated Fed Cat: NHPP 0 <td></td> <td>0 1</td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td>FFOS.</td> <td>0</td> <td>225</td> <td>0</td> <td>0</td> <td>0</td> <td></td>		0 1			,			FFOS.	0	225	0	0	0	
Indian County: Randolph Bridge improvements on southbound lates over Norlofk Southern Railway 26 miles Indian County Engineering Is		Thin Lift Overlay	Awd Date:		6 Anticipated Fed C				-			-	•	
Route: US G3 north of Rice. B near Clark. Project involves bridge A0197. R/W O <tho< th=""> O O</tho<>	TIP #:			Future Cost:	0	Estimate Tota	l: 1,94	Payments:	0	0	0	0	0	
Length 0.04 MPO: N Construction: 0 877 0 <td< td=""><td>5</td><td>US 63</td><td>01</td><td></td><td></td><td>thern Railway</td><td>2.6 miles</td><td></td><td>_</td><td></td><td></td><td>-</td><td>0</td><td>(</td></td<>	5	US 63	01			thern Railway	2.6 miles		_			-	0	(
Ind CatTaking Care Of SystemFed:807State:201Local:06877000 <td>Job No.:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Job No.:							R/W:	0	0	0	0	0	(
Sec Cat: Rehab And Record Awd Date: Spring 17 Anticipated Fed Cat: NHPP FFOS: 0	-							Construction:	0	877	0	0	0	(
Sec Cat Rehab And Reconst And Date: Spring 17 Anticipated Fed Cat: NHPP Payments: 0		•						FFOS:	0	0	0	0	0	(
In m Thunce Ost. 0 Further Contr. F		Rehab And Reconst	Awd Date:		-				0	0	0	0	0	
Route: US 63 Moberly to 0.6 mile south of Rte. 22 in Boone County. Ruberly to 0.6 mile south of Rte. 22 in Boone County. RUBERCHIC. RUE RUE <td>TIP #:</td> <td></td> <td></td> <td>Future Cost:</td> <td>0</td> <td>Estimate Tota</td> <td>l: 1,023</td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>U</td> <td>0</td> <td>(</td>	TIP #:			Future Cost:	0	Estimate Tota	l: 1,023	Payments:	0	0	0	U	0	(
Length: 14.27 MPC: N Construction Construction O 2,107 O O O O Fund Ca: Taking Care Of System Awd Date: 2018 Anticipated Fed Car: NHPP FFOS: O <td>Route:</td> <td>US 63</td> <td>1</td> <td></td> <td></td> <td>nile north of R</td> <td>te. EE in</td> <td>0 0</td> <td>Ŷ</td> <td></td> <td></td> <td>0</td> <td>÷</td> <td>(</td>	Route:	US 63	1			nile north of R	te. EE in	0 0	Ŷ			0	÷	(
Fund Cat: Taking Care Of System AC-State: 1,810 State: 452 Local: O	Job No.:							R/W:	0	0	0	0	0	(
Sec Cat:Preventive MainAwd Date:2018Anticipated Fed Cat:NHPP $FFOS:$ 00 <th< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>2,107</td><td>0</td><td>0</td><td>(</td></th<>	-							Construction:	0	0	2,107	0	0	(
See Cat: TP #:Preventive MaintAwd Date:2018Anticipated Fed Cat:NHPPPayments:Payments: 0						State: 452		FFOS:	0	0	0	0	0	(
In w. Pridge improvements over Wahnut Creck 1.9 miles west of Rte. Z near Cairo. Project Route: Engineering: RT DD involves bridge N0225. Engineering: Nob No.: 2S3044 Engineering: R/W: Engineering: 0 M 20 65 0 0 0 Length: 0.06 MPO: N Fed: 333 State: 83 Local: 0		Preventive Maint	Awd Date:		Anticipated Fed Cat:				•	0		0	0	
Route: RT DD involves bridge N0225. Relation of the state o	TIP #:			Future Cost:	0	Estimate Tota	l: 2,262	Payments:	0	0	0	U	0	
Job No.: 2S3044 R/W: 0	5	1	8 1		t Creek 1.9 miles west of R	te. Z near Cai	ro. Project	Engineering:	4	20	65	0	0	(
Fund Cat:Taking Care Of SystemAwd Date: 2018 Anticipated Fed Cat: 83 $Local:$ 0 </td <td>Job No.:</td> <td>283044</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Job No.:	283044						R/W:	0	0	0	0	0	(
Fund Cat:Taking Care Of SystemFed:333State:83Local:00 <td>Length:</td> <td>0.06 MPO:</td> <td>Ν</td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>0</td> <td>331</td> <td>0</td> <td>0</td> <td></td>	Length:	0.06 MPO:	Ν					Construction:	0	0	331	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 420 Payments: 0	Fund Cat:	Taking Care Of Syste	m		Fed: 333	State: 83	Local: (0	0		0	0	
In m. Product Cost. O Estimate Total. 420 Countyle Cost. O <t< td=""><td>Sec Cat:</td><td>Rehab And Reconst</td><td>Awd Date:</td><td>2018</td><td>Anticipated Fed Cat:</td><td></td><td>S.T.P.</td><td>FFOS:</td><td>Ů</td><td>U</td><td>U</td><td>U</td><td>U</td><td>(</td></t<>	Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.	FFOS:	Ů	U	U	U	U	(
Route:RT EEinvolves bridge N0226.Job No.:2S3048Length:0.06MPO: NFund Cat:Taking Care Of SystemSec Cat:Rehab And ReconstAwd Date:2018Anticipated Fed Cat:NHPPNHPP	TIP #:			Future Cost:	0	Estimate Tota	l: 42 0	Payments:	0	0	0	0	0	(
Length: 0.06 MPO: N Construction: 0 0 323 0 0 Fund Cat: Taking Care Of System Fed: 326 State: 81 Local: 0 0 323 0	-		0 1		Creek 2.3 miles east of Rte.	63 near Mobe	rly. Project	0 0	4		64	0	0	(
Fund Cat: Taking Care Of System Fed: 326 State: 81 Local: 0 <th< td=""><td>Job No.:</td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<>	Job No.:							R/W:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0	e							Construction:	0	0	323	0	0	
		0 1		2018		State: 81		FFOS:	0	0	0	0	0	
		ATTAD ATTA ACCULST	Awu Date.			Estimate Tota		Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Constructio	n contingency applied to construction cost in the year the project is awarded.						
Three perce	nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	D		7/2017-			
County:		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Route:	US 63 Bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 Engineer	ng: 18	20	28	166	0	
Job No.:	2P2194	W: 0	0	7	0	0	(
Length:	0.20 MPO: N Construct	on: 0	0	0	951	0	(
Fund Cat:	Taking Care Of System Fed: 938 State: 234 Local: 0)S [.] 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP		, , , , , , , , , , , , , , , , , , ,			÷	
TIP #:	Future Cost: 0 Estimate Total: 1,190 Payme	nts: 0	0	0	0	0	
County:	Scotland Replace bridge over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. Engineer	ng: 222	51	0	0	0	(
Route: Job No.:	RT H Project involves bridge Y0029. 283111 R	W: 2	0	0	0	0	
Length:	0.08 MPO: N Construct	on 0	665	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 573State: 143Local: 0						
Sec Cat:	Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NHPP	DS: 0	0	0	0	0	(
TIP #:	Future Cost: 0 Estimate Total: 940 Payme	nts: 0	0	0	0	0	(
County:	Scotland Bridge improvements over Indian Creek 1.1 miles south of Rte. MM near Rutledge. Engineer	1g: 0	15	15	97	0	(
Route: Job No.:	RT M Project involves bridge N0345.	W: 0	0	0	0	0	(
Length:	AAG MIDO: N					÷	(
Fund Cat:	Construct	on: 0	0	0	550	0	(
Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	DS: 0	0	0	0	0	(
TIP #:	Future Cost: 0 Estimate Total: 677 Payme	its: 0	0	0	0	0	(
County:		1g: 0	20	112	0	0	
Route:	MO 151 involves bridge T0601.	-8.		112	0	0	
Job No.:		W: 0	2	0	0	0	(
Length:	0.06 MPO: N Construct	on: 0	0	576	0	0	(
	Taking Care Of System Fed: 575 State: 144 Local: 0	DS: 0	0	0	0	0	(
Sec Cat:	Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP	nts: 0	0	0	0	0	
TIP #:	Future Cost:0Estimate Total:719Payme	us. 0	0	0	U	0	
County: Route:	ShelbyBridge improvements over Ten Mile Čreek 1.1 miles north of Rte. MM near Clarence.EngineerMO 151Project involves bridge S0427.Engineer	ng: 10	41	109	0	0	(
Job No.:		W: 0	2	0	0	0	(
Length:	0.08 MPO: N Construct	on: 0	0	658	0	0	(
	Taking Care Of System Fed: 648 State: 162 Local: 0	DS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 820 Payme	us: 0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

			o construction cost i r compounded annu		project is awarded. to right-of-way and constru	ction cos	ts in program y	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	11		ng From Other Sour costs and R/W incid		Payments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County: Route:	Shelby MO 151		Bridge improveme involves bridge S0		Creek 0.1 mile north of Rto	e. M near	Leonard. Proj	ect	Engineering:	0	15	15	108	0	
Job No.:	283142		N						R/W:	0	0	0	0	0	
Length:	0.06 Taking Care O	MPO:			Fed: 588	Stata	147 Local:		Construction:	0	0	0	597	0	
Sec Cat:	Taking Care O Rehab And Rec	-	Awd Date:	2019	Anticipated Fed Cat:	State:	NHPP	U	FFOS:	0	0	0	0	0	
TIP #:	Kenab Anu Kec	onst	Awa Date.	Future Cost:	0	Estimate		735	Payments:	0	0	0	0	0	
County: Route:	Various Various		Safety projects at Open Container fu		s in the Northeast District.	\$712,000	from Statewid	le	Engineering:	0	0	0	0	0	
Job No.:	0P3018C								R/W:	0	0	0	0	0	(
Length:	0.00	MPO:	Ν						Construction:	0	0	733	0	0	(
Fund Cat:	Safety				Fed: 660	State:	73 Local:	0	FFOS:	0	0	712	0	0	
Sec Cat:	Safety		Awd Date:	2018	Anticipated Fed Cat:		Safety			Ţ			-		
TIP #:				Future Cost:	0	Estimate	e Total:	733	Payments:	0	0	0	0	0	
County: Route: Job No.:	Various Various 0P3020C		Safety projects at v Open Container fu		s in the Northeast District.	\$732,000	from Statewid	le	Engineering: R/W:	0	0 0	0 0	0 0	0 0	(
Length:	0.00	MPO:	N							U			Ŭ	-	,
Fund Cat:		WII O.	1		Fed: 720	State:	80 Local:	0	Construction:	0	0	0	0	800	(
Sec Cat:	Safety		Awd Date:	2020	Anticipated Fed Cat:	State	Safety	Ū	FFOS:	0	0	0	0	732	(
TIP #:				Future Cost:	0	Estimate	ť	800	Payments:	0	0	0	0	0	(
County: Route:	Various Various		Safety projects at Open Container fu		s in the Northeast District.	\$732,000	from Statewid	le	Engineering:	0	0	0	0	0	(
Job No.:	0P3021C								R/W:	0	0	0	0	0	(
Length:	0.00	MPO:	Ν						Construction:	0	0	0	0	0	824
Fund Cat:	Safety				Fed: 742	State:	82 Local:	0	FFOS:	0	0	0	0	0	732
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:		Safety			Ů	-		Ŭ		
TIP #:				Future Cost:	0	Estimate	e Total:	824	Payments:	0	0	0	0	0	(
County: Route:	Various Various 052017C			1	nts at various locations in t rtation Alternatives funds.	he Northe	east District.		Engineering: R/W:	0	0	0 0	0	0 0	(
Job No.: Length:	0S3017C 0.00	MPO:	N							Ů	Ŷ		Ū	-	,
-	U.UU Taking Care Of				Fed: 482	State:	120 Local:	n	Construction:	0	602	0	0	0	
Sec Cat:	N- Ada Trans	i Systel	Awd Date:	2017	Anticipated Fed Cat:	State.	S.T.P.	U	FFOS:	0	602	0	0	0	(
TIP #:				Future Cost:	0	Estimate		602	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3.	4. and 5	STATE	FISCAL V	EAR PRO	DIFCT B	UDGETH	NG
	is applied to the Funding From Other Sources (FFOS) or Payments.	, i, iiu o.	STATE FISCAL YEAR PROJECT BUDG 7/2016- 7/2017- 7/2018- 7/20				7/2019-	7/2020-
Engineering	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	VariousADA Transition Plan improvements at various locations in the Northeast District.Various\$743,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	0	0
Job No.:	0S3018C	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	765	0	0	0
	Taking Care Of System Fed: 612 State: 153 Local: 0	FFOS:	0	0	743	0	0	
Sec Cat:	N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P.	December 1	0	0	0	0	0	0
TIP #:	Future Cost:0Estimate Total:765	Payments:	0	U	0	U	0	
County: Route:	VariousADA Transition Plan improvements at various locations in the Northeast District.Various\$759,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	0	0
Job No.:	0S3019C	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	805	0	0
Fund Cat:	Taking Care Of SystemFed:644State:161Local:0	-	Ŭ				-	
Sec Cat:	N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	759	0	0
TIP #:	Future Cost: 0 Estimate Total: 805	Payments:	0	0	0	0	0	0
County:	Various ADA Transition Plan improvements at various locations in the Northeast District.	Engineering:	0	0	0	0	0	0
Route:	Various \$779,000 from Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0	0
Job No.:	083020C 0.00 MPO: N	K/ W :	Ŭ		U	0		0
Length:	0.00 MPO: N Taking Care Of System Fed: 681 State: 170 Local: 0	Construction:	0	0	0	0	851	0
Sec Cat:	N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	779	0
TIP #:	Future Cost: 0 Estimate Total: 851	Payments:	0	0	0	0	0	0
			-	-		-	-	
County: Route:	VariousADA Transition Plan improvements at various locations in the Northeast District.Various\$779,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	0	0
Job No.:	0S3021C	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	0	0	877
Fund Cat:	Taking Care Of SystemFed: 702State: 175Local: 0	FFOS:	0	0	0	0	0	779
Sec Cat:	N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P.	FFOS.						119
TIP #:	Future Cost:0Estimate Total:877	Payments:	0	0	0	0	0	0
County: Route:	Various Bridge improvements at various primary locations in the Northeast District.	Engineering:	5	60	118	0	0	0
Job No.:	2P3059	R/W:	0	0	0	0	0	(
Length:	0.60 MPO: N	Construction:	0	0	767	0	0	(
	Flexible & Other Fed: 757 State: 188 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP	Daymonta	0	0	0	0	0	0
TIP #:	Future Cost:0Estimate Total:950	Payments:	0	U	U	U	U	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to nt project growth factor			roject is awarded. o right-of-way and constru	ction costs	in program v	ears 2	. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
o inflation	is applied to the Fundin	g From Other Sou	rces (FFOS) or I			F8)				7/2016-	7/2017-	7/2018-	7/2019-	7/2020
0 0	includes PE costs, CE c								Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Various Various	Pedestrian improv the Northeast Dist		A Transition Plan improve	ements alon	ıg various rou	tes in	Engineering:	3	1	42	0	0	
	2P3061	the Northeast Dist	nct.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Ν						Construction:	0	0	263	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 244	State:	62 Local:	0						-	
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate 1	Total:	309	Payments:	0	0	0	0	0	
County:		Job Order Contra	cting for guardr	ail repair at various locati	ons in the N	Northeast Dis	trict.	Engineering:	2	11	0	0	0	
Route: Job No.:	Various 2P3093							R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Ν							ů	135	0	0	ů	
Fund Cat:	Taking Care Of System	n		AC-State: 117	State:	29 Local:	0	Construction:	U		0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat	t:	S.T.P.		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate 7	Total:	148	Payments:	0	0	0	0	0	
County:	Warren	Bridge improveme	ents over Lost Ci	reek 3.2 miles east of Rte. l	B near McH	Kittrick. Proje	ect	Engineering:	10	52	122	0	0	
Route: Job No.:	MO 94 2S3124	involves bridge X0	214.					R/W:	0	2	0	0	0	
Length:	0.11 MPO:	N							U			U		
Fund Cat:	Taking Care Of System			Fed: 780	State:	195 Local:	0	Construction:	0	0	799	0	0	
	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	Blute:	NHPP	Ŭ	FFOS:	0	0	0	0	0	
TIP #:	Kenab And Keebist	Awa Date.	Future Cost:	0	Estimate 1		985	Payments:	0	0	0	0	0	
County:	Warren	Bridge improveme	ents over Smith (Creek 1.7 miles east of Rte	. U near Pi	ncknev. Proie	ct	Engineering:	0	15	15	124	0	
Route:	MO 94	involves bridge T0						0 0	v				0	
	283143							R/W:	0	0	0	0	0	
Length:	0.06 MPO:				G			Construction:	0	0	0	668	0	
Fund Cat:	Taking Care Of System		2010	Fed: 657	State:	165 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP		Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate 7	l'otal:	822	Payments:	U	U	U	U	U	

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

2

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in	L YEAR PF	OJECT B	UDGETIN	G			
program years 2, 3, 4, and 5.	1	Prior	7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	0	4,470	37,698	1,491	1,511	1,511
	Total R/W:	3	4,080	17	0	0	0
	Total Construction:	0	41,452	100,444	43,640	18,773	1,701
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	3	45,532	100,461	43,640	18,773	1,701
	Total Engineering:	3,511	5,821	5,855	4,196	1,528	0
	Grand Total:	3,514	51,353	106,316	47,836	20,301	1,701
		_	2017	2018	2019	2020	2021
		State	10,001	9,136	9,493	3,491	257
		AC-State	· · · ·	20,213	0	0	0
		Local	188	26,000	0	0	0
	Sı	ib-total State	15,648	55,349	9,493	3,491	257
	Federa	1					
	Sub-	total Federal	35,705	50,967	38,343	16,810	1,444
		Grand Total	51,353	106,316	47,836	20,301	1,701
Project Count: 94							





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		ed to construction cost actor compounded and		project is awarded. to right-of-way and co	nstru	ction costs	in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
		nding From Other So CE costs and R/W inci		Payments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Route:	Various Various	On-call work zon	e enforcement at	various locations in th	ne No	ortheast Dis	strict.	Engineering:	0	0	0	0	0	(
	2P3145							R/W:	0	0	0	0	0	(
Length:	0.00 M	PO: N						Construction:	0	0	0	0	0	(
Fund Cat:	Safety			Fed:	9	State:	1 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:			Safety	FFOS:	U	U	U	U	U	U
TIP #:			Future Cost:	0		Estimate	Fotal: 10	Payments:	0	10	0	0	0	0
County:	Various	On-call work zon	e enforcement at	various locations in th	ie No	ortheast Dis	strict.	Engineering:	0	0	0	0	0	0
Route: Job No.:	Various 2P3158							R/W:	0	0	0	0	0	0
		PO: N							ů	0	-	0		0
Fund Cat:	Safety			Fed:	9	State:	1 Local: 0	Construction:	0	0	0	0	0	
	Safety	Awd Date:	N/A	Anticipated Fed Cat:			Safety	FFOS:	0	0	0	0	0	0
TIP #:	~		Future Cost:	0		Estimate 7		Payments:	0	0	10	0	0	0
County: Route:	Various Various	Payback beginning	ng in SFY 2008 fo	or Safe and Sound brid	lges i	in the Nort	heast District.	Engineering:	0	0	0	0	0	0
	5B0800Q							R/W:	96	0	0	0	0	0
0.		PO: N						Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Sy		N 7/4	Fed:	0	State: 25,		7	•	-			-	
Sec Cat:	Rehab And Recons	st Awd Date:	N/A	Anticipated Fed Cat: 50,001 -			State	FFOS:	96	0	0	0	0	0
TIP #:			Future Cost:	50,001 - 75,000		Estimate	Fotal: 51,689	Payments:	25,928	5,133	5,133	5,133	5,133	5,133

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		ſ	STA	TE FISCAI	L YEAR PR	OJECT B	UDGETING	Ĵ
program years 2, 3, 4, and 5.			Prior Prog	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prog.		0/2010	0/2019	0/2020	0/2021
Engineering includes i E costs, CE costs and N w incluentais.			96	0	0	0	<u> </u>	0
		Total R/W:	96	0	0	0	0	0
	Total Co	onstruction:	0	0	0	0	0	0
		Paybacks:	25,928	5,143	5,143	5,133	5,133	5,133
		Sub-Total:	26,024	5,143	5,143	5,133	5,133	5,133
	Total E	ngineering:	0	0	0	0	0	0
	Gr	and Total:	26,024	5,143	5,143	5,133	5,133	5,133
				2017	2018	2019	2020	2021
			State	5,134	5,134	5,133	5,133	5,133
			AC-State	0	0	0	0	0
			Local	0	0	0	0	0
		Sub	-total State	5,134	5,134	5,133	5,133	5,133
		Federal						
		Sub-to	otal Federal	9	9	0	0	0
		G	rand Total	5,143	5,143	5,133	5,133	5,133
roject Count: 3								

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

	nstruction cost in the year the project is awarded. npounded annually is applied to right-of-way and construction costs in	[STA	TE FISCA	L YEAR PI	ROJECT B	UDGETIN	G
rogram years 2, 3, 4, and 5.	npounded annuary is appred to right-or-way and construction costs in		Prior	7/2016-	7/2017-	7/2018-	7/2019-	7/2020
	rom Other Sources (FFOS) or Payments.		Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
ngineering includes PE costs, CE costs	and R/W incidentals.	FFOS:	96	4,470	37,698	1,491	1,511	1,511
Northeast	Total	Total R/W:	99	4,080	17	0	0	(
		Total Construction:	0	41,452	100,444	43,640	18,773	1,70
		Paybacks:	25,928	5,143	5,143	5,133	5,133	5,133
		Sub-Total:	26,027	50,675	105,604	48,773	23,906	6,834
		Total Engineering:	3,511	5,821	5,855	4,196	1,528	(
		Grand Total:	29,538	56,496	111,459	52,969	25,434	6,834
				2017	2018	2019	2020	202
			State	15,135	14,270	14,626	8,624	5,39
			AC-State	5,459	20,213	0	0	-,
			Local	188	26,000	0	0	
		Sub	-total State	20,782	60,483	14,626	8,624	5,39
		Federal						
			tal Federal	35,714	50,976	38,343	16,810	1,44
			and Total	56,496	111,459	52,969	25,434	6,83
roject Count: 97								

District Program Summary Northeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Statewide Interstrute And Major Bridge - Load Yangters 1550 0.000 9.270 2.701 0.000 Award and Completed Project Adjustments 0.012 0.000		<u> </u>				
Statewide interstate And Major Bridge - FOS 0.000 </td <td></td> <td>2017</td> <td>2018</td> <td>2019</td> <td>2020</td> <td>2021</td>		2017	2018	2019	2020	2021
Staewide Interstate And Major Bridge - Fund Transfers 1550 0.000 9.270 2.701 0.000 Staewide Interstate And Major Bridge - Total Available 0.121 0.000 <td< td=""><td>Statewide Interstate And Major Bridge - Available</td><td></td><td></td><td></td><td></td><td></td></td<>	Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - Caryover 9.012 0.000 0.	Statewide Interstate And Major Bridge - FFOS					
Award and Completed Project Adjustments 0.000 0.000 0.000 Stateword Instructs And Major Bridge - Total Available 1.53 0.000 1.757 0.000 Stateword Instructs And Major Bridge - Programmed 1.53 0.000 1.135 4.611 0.000 Stateword Instructs And Major Bridge - Programmed 1.141 1.243 1.254 1.233 1.1273 Stafety - Available 1.141 1.243 1.254 1.232 0.722 0.722 0.722 0.722 0.722 0.723 0.700 0.824 1.934 1.934 1.935 1.937 1.934 1.935 1.937 1.934 1.935 1.937 1.934 1.935 1.937 1.936 1.937	Statewide Interstate And Major Bridge - Fund Transfers	1.550	0.000	9.270	2.701	0.000
Sizewide Interstate And Major Bridge - Total Available 1.9.8 0.000 9.700 2.701 0.000 Statewide Interstate And Major Bridge - Programmed 1.561 0.000 11.956 4.611 0.000 Statewide Interstate And Major Bridge - Programmed 1.141 1.381 1.234 1.233 1.273 1.721 0.772 0.773	Statewide Interstate And Major Bridge - Carryover			0.000	0.000	0.000
Statewick Interstate And Major Bridge - Programmed 1.5.0 0.000 11.356 4.6.1 0.000 Safety - Anallable Safety - Mol Transfars 1.141 1.233 1.223 1.223 1.223 Safety - FIOS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Avard and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Avard and Completed Project Adjustments 0.855 1.943 0.454 1.965 2.005 Safety - Frogrammed 1.117 0.743 0.000 0.000 0.000 0.000 Talking Care Of System - Available 1.127 0.734 0.000 0.000 0.000 0.000 1.924 Talking Care Of System - Fund Tansfers 3.0.237 4.454 1.922 1.1666 5.133 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 <	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Safey - Available 1.141 1.240 1.234 1.233 1.273 Safey - Find Transfers 0.000 0.000 0.000 0.000 0.000 Safey - Carryover 0.000 0.000 0.000 0.000 0.000 Safey - Carryover Available 0.000 0.000 0.000 0.000 0.000 Safey - Transfers 0.000 0.000 0.000 0.000 0.000 Safey - Transfers 0.000 0.000 0.000 0.000 0.000 Taing Care Of System - Available 17.117.16 19.446 19.215 1.05.54 1.13.90 Taking Care Of System - Available 1.211 1.224 1.400 0.773 0.000	Statewide Interstate And Major Bridge - Total Available	1.538	0.000	9.270	2.701	0.000
Safey - Available 1.141 1.240 1.234 1.233 1.273 Safey - Find Transfers 0.000 0.000 0.000 0.000 0.000 Safey - Carryover 0.000 0.000 0.000 0.000 0.000 Safey - Carryover Available 0.000 0.000 0.000 0.000 0.000 Safey - Transfers 0.000 0.000 0.000 0.000 0.000 Safey - Transfers 0.000 0.000 0.000 0.000 0.000 Taing Care Of System - Available 17.117.16 19.446 19.215 1.05.54 1.13.90 Taking Care Of System - Available 1.211 1.224 1.400 0.773 0.000	Statewide Interstate And Maior Bridge - Programmed	1.550	0.000	11.956	4.611	0.000
Safety - FroS 1.107 0.0722 0.000 0.000 Safety - FroS 0.000 0.000 0.000 0.000 0.000 Safety - Carryover 0.000 0.000 0.000 0.000 0.000 0.000 Safety - Total Available 0.050 0.000 0.000 0.000 0.000 0.000 Safety - FroS 0.050 0.000 0.000 0.000 0.000 0.000 0.000 Safety - FroS 0.051 0.044 1.952 2.055 0.000						
Safety - Fund Transfers 0.000 0.000 0.000 0.000 0.000 Safety - Carryover 0.000 0.000 0.000 0.000 0.000 Safety - Trait Available 0.000 0.000 0.000 0.000 0.000 Safety - Trait Available 0.000 0.000 0.000 0.000 0.000 Safety - Trait Available 174 0.434 1.965 2.005 Safety - Trait Available 1711 0.741 0.000 0.000 0.024 Safety - Frogrammed 1711 0.741 0.000 0.000 0.000 0.000 Taking Care Of System - Available 1781 1784 1824 0.779 0.779 Taking Care Of System - Available 1784 0.200 0.000 0.000 0.000 0.000 Taking Care Of System - Norgrammed 7227 104.094 36.817 18.84 6.010 Flexible & Other - Available 47.247 104.094 36.817 18.84 6.000 Flexible & Other - Available						
Safey - Grayover -1.93 9.000 0.000 0.000 Safey - Total Available 0.000 0.000 0.000 0.000 Safey - Total Available 0.325 1.943 0.434 1.955 2.205 Safey - Total Available 0.325 1.943 0.434 1.955 2.205 Safey - Frogrammed P117 0.743 0.000 0.800 0.824 Taking Care Of System - Frod Ironsfers 2.577 3.5864 1.9215 1.954 1.954 Taking Care Of System - Ford Ironsfers 2.3027 4.8453 1.7229 11.660 5.133 Taking Care Of System - Ford Ironsfers 2.3027 4.853 1.923 0.000 0.000 0.000 Aling Care Of System - Total Available 4.853 1.929 0.077 0.683 0.000 Aling Care Of System - Total Available 4.858 9.998 3.0767 0.681 0.000 Flexible & Other - Available 4.7247 10.0794 36.817 18.844 6.010 Flexible & Other - FordS <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Award and Completed Project Adjustments 0.000 -0.820 -0.920 0.000 Saftey - Total Available 0.355 1943 0.434 1.9865 2.005 Saftey - Total Available 177.816 19.433 0.030 0.820 1.9855 1.9933 0.830 1.9855 1.9933 0.820 1.9854 1.955 1.955 1.955 1.955 1.955 1.955 1.955 1.9556 1.9556 1.9556						
Safety - Total Available 0.355 1 943 0.434 1 965 2.005 Safety - Programmed P117 0.733 0.000 0.820 0.824 Taking Care Of System - Available 17.816 19.446 19.271 19.564 19.504 Taking Care Of System - Ford 2.677 35.966 1.481 0.779 0.000 0.000 0.000 Maing Care Of System - Carryover 5.8247 0.000						
Safety - Programmed F117 0.7.3 0.000 0.830 Taking Care Of System - Available 17.816 19.446 19.215 19.654 19.204 Taking Care Of System - Fund Transfers 30.287 44.543 17.229 11.660 5.133 Taking Care Of System - Carry over 30.287 44.543 17.229 11.660 5.133 Marcia Car Of System - Total Available -5.887 0.000 0.000 0.000 0.000 Taking Care Of System - Total Available 44.533 19.295 37.865 32.2776 25.416 Taking Care Of System - Frogrammed 47.247 104.094 36.817 18.494 6.010 Teleble & Other - Available - - - - - Teleble & Other - FrOG 0.686 0.000 0.000 0.000 0.000 0.000 Flexible & Other - FrOG 0.686 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00						
Taking Care Of System - Available 17.816 19.446 19.504 Taking Care Of System - Flod 30.287 36.386 1.491 0.779 0.779 Taking Care Of System - Carryover 32.287 44.543 17.229 11.660 5.133 Award and Completed Project Alguistments 0.350 -0.990 -0.070 0.683 0.000 Taking Care Of System - Total Available 44.543 17.229 11.660 5.133 Taking Care Of System - Total Available 43.583 99.9985 37.865 22.776 25.416 Taking Care Of System - FloG 0.686 0.000 0.000 0.000 0.000 Teache & Other - FloG 0.686 0.000 0.000 0.000 0.000 Newide A Other - FloG 0.686 0.000 0.000 0.000 0.000 Newide A Other - FloG 0.686 0.000 0.000 0.000 0.000 Navar and Completed Project Alguistments 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Available 0.761 0.767 0.000 0.000 Statewide Major Projects & Emerging Needs - Available 0.771 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FloG S <t< td=""><td>Safety - Total Available</td><td>0.355</td><td>1.943</td><td>0.434</td><td>206.1</td><td>2.005</td></t<>	Safety - Total Available	0.355	1.943	0.434	206.1	2.005
Taking Care Of System - FUOS 26.77 36.986 1.491 0.779 0.779 Taking Care Of System - Carryover 3.887 0.000 0.000 0.000 Avard and Completed Project Adjustments 43.580 -0.999 -0.070 0.683 0.000 Taking Care Of System - Trogammed 43.583 -9.995 37.865 32.776 25.416 Taking Care Of System - Programmed 44.583 9.985 37.865 32.776 25.416 Taking Care Of System - Fund Transfers 9.086 0.000 0.000 0.000 0.000 Flexible & Other - Available -	Safety - Programmed	1.117	0.743	0.000	0.800	0.824
Taking Care Of System - FPOS 26.07 36.986 1.491 0.779 0.779 Taking Care Of System - Carryover 30.287 44.543 17.229 11.660 5.133 Taking Care Of System - Total Available 0.350 -0.990 -0.070 0.683 0.000 Maring Care Of System - Total Available 44.583 99.985 37.865 32.776 25.416 Taking Care Of System - Frogrammed 44.583 99.985 37.865 32.776 25.416 Taking Care Of System - Frogrammed 47.247 104.094 36.817 18.494 6.010 Flexible & Other - Available -	Taking Care Of System - Available	17.816	19.446	19.215	19.654	19.504
Taking Care Of System - Fund Transfers 30.287 44.543 17.229 11.660 5.133 Taking Care Of System - Carryover 0.000 0.000 0.000 0.000 0.000 Taking Care Of System - Total Available 44.543 97.990 -0.070 0.683 0.000 Taking Care Of System - Total Available 44.583 99.985 37.865 22.776 23.416 Techols A Other - Available 47.247 104.094 36.817 18.494 6.010 Techols A Other - Available 7 7 7 23.416 7 Techols A Other - Available 7 7 18.494 6.0100 0.000 0.000 Avaid Completed Project Adjustments 7.420 0.000 0.000 0.000 0.000 0.000 0.000 Hexible & Other - Forgrammed 7.761 0.767 0.000 1.836 0.000 Hexible & Other - Forgrammed 7.761 0.767 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Available 7.761 0.767	Taking Care Of System - FFOS					
Taking Care Of System - Carryover 5887/ 0.000 0.000 0.000 Award and Completed Project Adjustments 0.350 4.999 -0.070 0.683 0.000 Taking Care Of System - Total Available 44.583 99.985 37.865 32.776 22.416 Taking Care Of System - Programmed 44.72.477 104.094 35.817 18.494 6.010 Flexible & Other - Available - - - - - Flexible & Other - Fund Transfers 2.030 0.000 0.000 0.000 0.000 Flexible & Other - Fund Transfers 2.030 0.000 0.000 0.000 0.000 Flexible & Other - Fund Transfers 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Total Available 40.76 0.560 1.200 1.836 0.000 Statewide Major Projects & Emerging Needs - Available 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 <td></td> <td></td> <td>44,543</td> <td>17.229</td> <td></td> <td>5.133</td>			44,543	17.229		5.133
Award and Completed Project Adjustments 0.330 0.990 -0.070 0.683 0.000 Taking Care Of System - Total Available 44.88 99.985 37.865 32.776 25.416 Taking Care Of System - Total Available 47.247 104.094 36.817 18.494 6.010 Flexible & Other - FROS 47.247 104.094 36.817 18.494 6.010 Flexible & Other - FROS 2.000 0.000 0.000 0.000 0.000 Flexible & Other - Frod Statements 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Total Available 4.076 4.0560 1.200 1.836 0.000 Flexible & Other - Total Available 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FLOG 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FLOG 0.000 0.000						
Taking Care Of System - Total Available 44.583 99.985 37.865 32.776 25.416 Taking Care Of System - Programmed 47.247 104.094 36.817 18.494 6.010 Flexible & Other - Available		-	-0.990	-0.070		
Taking Care Of System - Programmed						
Flexible & Other - Available Flexible & Other - FROS 0.686 0.000 0.000 0.000 0.000 Flexible & Other - FROS -2.030 0.000 0.000 0.000 0.000 Flexible & Other - Carryover 5.420 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 -0.560 1.200 1.836 0.000 Flexible & Other - Total Available 4076 -0.560 1.200 1.836 0.000 Statewide Major Projects & Emerging Needs - Available 0.761 0.767 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FFOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 2.170 0.000 0.000 0.000 0.000 Avard and Completed Project & Emerging Needs - Norgammed 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000	Taking care of System Total Wallable	+1.505	55.565	57.005	52.770	23.410
Flexible & Other - FOS 0.686 0.000 0.000 0.000 0.000 Flexible & Other - Fund Transfers -2.030 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 -0.560 1.200 1.836 0.000 Flexible & Other - Total Available 4076 -0.560 1.200 1.836 0.000 Flexible & Other - Programmed 0.761 0.767 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FLOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FLOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Fund Transfers 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Fordal Available 2.170 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 <t< td=""><td>Taking Care Of System - Programmed</td><td>47.247</td><td>104.094</td><td>36.817</td><td>18.494</td><td>6.010</td></t<>	Taking Care Of System - Programmed	47.247	104.094	36.817	18.494	6.010
Flexible & Other - FOS 0.686 0.000 0.000 0.000 0.000 Flexible & Other - Fund Transfers -2.030 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 -0.560 1.200 1.836 0.000 Flexible & Other - Total Available 4076 -0.560 1.200 1.836 0.000 Flexible & Other - Programmed 0.761 0.767 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FLOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FLOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Fund Transfers 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Fordal Available 2.170 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 <t< td=""><td>Flexible & Other - Available</td><td></td><td></td><td></td><td></td><td></td></t<>	Flexible & Other - Available					
Flexible & Other - Fund Transfers -2.030 0.000 0.000 0.000 Flexible & Other - Carryover 0.000 0.000 0.000 0.000 Mard and Completed Project Adjustments 0.000 -0.550 1.200 1.836 0.000 Flexible & Other - Total Available 4.076 -0.560 1.200 1.836 0.000 Flexible & Other - Programmed 0.761 0.767 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FDS 0.000	Flexible & Other - FFOS	0.686	0.000	0.000	0.000	0.000
Flexible & Other - Carryover 5.420 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 -0.560 1.200 1.836 0.000 Flexible & Other - Total Available 4.076 -0.560 1.200 1.836 0.000 Flexible & Other - Programmed 0.761 0.767 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Available 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FrQS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Award and Completed Project Adjustments 0.000 -0.560 1.200 1.836 0.000 Flexible & Other - Total Available 4076 -0.560 1.200 1.836 0.000 Flexible & Other - Total Available 0.761 0.767 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Available 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Fund Transfers 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 2.170 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Frogrammed 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Available 1.297 1.885 0.000 0.000 0.000 Statewide Amendment 3 - Granyover -3.003 0.000						
Flexible & Other - Total Available 4.076 -0.560 1.200 1.836 0.000 Flexible & Other - Programmed 0.761 0.767 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FKOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FKOS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 2.170 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Frogrammed 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Available 2.170 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Fund Transfers 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Fund Transfers 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Garyover		0.000	-0.560	1.200	1.836	0.000
Flexible & Other - Programmed 0.761 0.767 0.000 0.000 Statewide Major Projects & Emerging Needs - FQS 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FLOS 0.000				1.200		
Statewide Major Projects & Emerging Needs - Available 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FGS 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - FFOS 1.297 1.885 0.000 0.000 0.000 Statewide Amendment 3 - FFOS 1.297 1.885 0.000 0.000 0.000 Statewide Amendment 3 - Grayover -3.003 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available -1.706 1.885 0.000 0.000 0.000						
Statewide Major Projects & Emerging Needs - FFOS 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Available 2.170 0.000 0.000 0.000 0.000 Statewide Amendment 3 - FFOS 1.297 1.885 0.000 0.000 0.000 Statewide Amendment 3 - FFOS 1.297 1.885 0.000 0.000 0.000 Statewide Amendment 3 - Ford Available - - - - - Statewide Amendment 3 - Total Available - - - - - - - -	Flexible & Other - Programmed	0.761	0.767	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Amendment 3 - Available 2.170 0.000 0.000 0.000 0.000 Statewide Amendment 3 - FFOS 1.297 1.885 0.000 0.000 0.000 Statewide Amendment 3 - Frogrammed 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Carryover -3.003 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments -1.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available -1.706 </td <td>Statewide Major Projects & Emerging Needs - Available</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - Carryover 2.170 0.000 0.000 0.000 Award and Completed Project Adjustments 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Available	Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Available	Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available 2.170 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Available	Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed Image: Constraint of the statewide Amendment 3 - Available Image: Constraint of the statewide Amendment 3 - Available Image: Constraint of the statewide Amendment 3 - FFOS Image: Constraint of the statewide Amendment 3 - FFOS Image: Constraint of the statewide Amendment 3 - FFOS Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3 - Frogrammed Image: Constraint of the statewide Amendment 3	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available Image: Constraint of the statewide Amendment 3 - FFOS Statewide Amendment 3 - Fund Transfers Image: Constraint of the statewide Amendment 3 - Carryover Statewide Amendment 3 - Carryover -3.003 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available -1.706 1.885 0.000 0.000 0.000 Statewide Amendment 3 - Programmed 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Programmed 0.000 0.000 0.000 0.000 0.000 Total Categorized Funding Available by SFY 51.016 103.253 48.769 39.278 27.421 Total Flexible Funds Available -0.350 -1.550 0.310 2.469 0.000 Carryovers -3.165	Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available Image: Constraint of the statewide Amendment 3 - FFOS Statewide Amendment 3 - Fund Transfers Image: Constraint of the statewide Amendment 3 - Carryover Statewide Amendment 3 - Carryover -3.003 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available -1.706 1.885 0.000 0.000 0.000 Statewide Amendment 3 - Programmed 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Programmed 0.000 0.000 0.000 0.000 0.000 Total Categorized Funding Available by SFY 51.016 103.253 48.769 39.278 27.421 Total Flexible Funds Available -0.350 -1.550 0.310 2.469 0.000 Carryovers -3.165						
Statewide Amendment 3 - FFOS 1.297 1.885 0.000 0.000 Statewide Amendment 3 - Fund Transfers 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Carryover -3.003 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available -1.706 1.885 0.000 0.000 0.000 Statewide Amendment 3 - Programmed 0.000 0.000 0.000 0.000 0.000 Total Categorized Funding Available 51.016 103.253 48.769 39.278 27.421 Total Flexible Funds Available -0.350 -1.550 0.310 2.469 0.000 Adjustments -0.350 -1.550 0.310 2.469 0.000 Carryovers -3.165		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Carryover -3.003 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available -1.706 1.885 0.000 0.000 0.000 Statewide Amendment 3 - Programmed -1.706 1.885 0.000 0.000 0.000 Total Categorized Funding Available by SFY 51.016 103.253 48.769 39.278 27.421 Total Flexible Funds Available -0.350 -1.550 0.310 2.469 0.000 Adjustments -0.350 -1.550 0.310 2.469 0.000 Carryovers -3.165	Statewide Amendment 3 - Available	ļ				
Statewide Amendment 3 - Carryover -3.003 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available -1.706 1.885 0.000 0.000 0.000 Statewide Amendment 3 - Programmed 0.000 0.000 0.000 0.000 0.000 Total Categorized Funding Available by SFY 51.016 103.253 48.769 39.278 27.421 Total Flexible Funds Available 0.124 0.545 0.982 11.421 15.884 Adjustments -0.350 -1.550 0.310 2.469 0.000 Carryovers -3.165 - - - - Total Available by SFY 51.140 103.798 49.751 50.699 43.305	Statewide Amendment 3 - FFOS					
Award and Completed Project Adjustments 0.000	Statewide Amendment 3 - Fund Transfers					
Statewide Amendment 3 - Total Available -1.706 1.885 0.000 0.000 Statewide Amendment 3 - Programmed 0.000 0.000 0.000 0.000 0.000 Total Categorized Funding Available by SFY 51.016 103.253 48.769 39.278 27.421 Total Categorized Funding Available 0.124 0.545 0.982 11.421 15.884 Adjustments -0.350 -1.550 0.310 2.469 0.000 Carryovers -3.165	Statewide Amendment 3 - Carryover					
Statewide Amendment 3 - Programmed Image: Constraint of the state of	Award and Completed Project Adjustments					
Total Categorized Funding Available by SFY 51.016 103.253 48.769 39.278 27.421 Total Flexible Funds Available 0.124 0.545 0.982 11.421 15.884 Adjustments -0.350 -1.550 0.310 2.469 0.000 Carryovers -3.165 - - - Total Available by SFY 51.140 103.798 49.751 50.699 43.305	Statewide Amendment 3 - Total Available	-1.706	1.885	0.000	0.000	0.000
Total Categorized Funding Available by SFY 51.016 103.253 48.769 39.278 27.421 Total Flexible Funds Available 0.124 0.545 0.982 11.421 15.884 Adjustments -0.350 -1.550 0.310 2.469 0.000 Carryovers -3.165 - - - Total Available by SFY 51.140 103.798 49.751 50.699 43.305	Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Flexible Funds Available 0.124 0.545 0.982 11.421 15.884 Adjustments -0.350 -1.550 0.310 2.469 0.000 Carryovers -3.165 - - - - Total Available by SFY 51.140 103.798 49.751 50.699 43.305				48,769		27.421
Adjustments -0.350 -1.550 0.310 2.469 0.000 Carryovers -3.165 - - - Total Available by SFY 51.140 103.798 49.751 50.699 43.305						
Carryovers -3.165 Total Available by SFY 51.140 103.798 49.751 50.699 43.305						
Total Available by SFY 51.140 103.798 49.751 50.699 43.305			1.550	0.510	2.405	0.000
	Total Available by SFY		103.798	49.751	50.699	43.305
Total Programmed by SFY 50.675 105.604 48.773 23.905 6.834						
	Total Programmed by SFY	50.675	105.604	48.773	23.905	6.834



(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)
PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.	Г						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3,	8, 4, and 5.	STATE	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/2021
County: Johnson Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River Route: MO 23 and Pin Oak Creek, and Rte. OO over Walnut Creek. Project involves bridges A1983,	Engineering:	29	262	0	0	0	
Job No.: 3P3037D A1788, A1789, and N0866.	R/W:	0	1	0	0	0	
Length: 0.20 MPO: N	Construction:	0	1,026	0	0	0	
Fund Cat:Taking Care Of SystemFed: 1,032State:257Local:0	FEOS.	0		0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	U	U	
TIP #:Future Cost:0Estimate Total:1,318	Payments:	0	0	0	0	0	
County: Johnson Pavement improvements from Warrensburg to Pettis County line (Rte. 13 to FF). Route: US 50 \$4,000,000 District Operations Budget.	Engineering:	180	448	0	0	0	(
Job No.: 3P3053	R/W:	0	0	0	0	0	(
Length: 11.32 MPO: N	Construction:	0	5,379	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 4,661State: 1,166Local:0	FFOS:	0	4,000	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP		-			Ū		,
TIP #:Future Cost:0Estimate Total:6,007	Payments:	0	0	0	0	0	
County: Johnson Pavement improvements from County Road 1501 to east of Pride Avenue in Route: US 50 Warrensburg.	Engineering:	0	2	2	96	639	(
Job No.: 3P3064	R/W:	0	0	0	0	0	(
Length: 20.94 MPO: N	Construction:	0	0	0	0	7,785	(
Fund Cat:Flexible & OtherFed:6,820State:1,704Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP Federal Oversight	rros.	Ŭ			Ŭ		,
TIP #:Future Cost:0Estimate Total:8,524	Payments:	0	0	0	0	0	(
County: Johnson Bridge improvements over Briar Creek 2 miles south of Rte. 50. Project involves bridge	Engineering:	21	186	0	0	0	(
Route: MO 58 K0384. Job No.: 4P1431 (1)	R/W:	0	5	0	0	0	(
Length: 0.07 MPO: N	Construction:	0	755	0	0	0	
Fund Cat: Taking Care Of System Fed: 757 State: 189 Local: 0	-						
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:967	Payments:	0	0	0	0	0	(
County:JohnsonPavement improvements on Rte. AA from Rte. 50 to Rte. 58 and on Rte. VV from CountyRoute:RT AARoad 871 to Rte. 58.	Engineering:	0	564	0	0	0	
Job No.: 383070	R/W:	0	0	0	0	0	(
Length: 13.69 MPO: N	Construction:	0	2,739	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:2,642State:661Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.		Ů		-			
TIP #:Future Cost:0Estimate Total:3,303	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Data Data		7/2017-			
County:	Johnson Bridge improvements over Bear Creek. Project involves bridge A0748. Engined	Prior Prog		6/2018 67	6/2019 0	6/2020 0	6/202
Route:	RT DD	R/W: 0	10	0	0	0	
Job No.: Length:	0.20 MDO: N			-	U	Ŭ	
Fund Cat:	Taking Care Of System Fed: 705 State: 175 Local: 0	tion: 0	0	592	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP F	FOS: 0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 880 Payn	ents: 0	0	0	0	0	
County:	JohnsonPayment to Johnson County for construction of a shared use pedestrian facility along Rte.RT DDDD from Pembrooke Drive to SE 591 Road. \$285,563 Cost Share and \$311,121 District	ring: 4	7	0	0	0	
Route: Job No.:		R/W: 0	0	0	0	0	
Length:	3.58 MPO: N Constru-	tion: 0	694	0	0	0	
Fund Cat:	Flexible & Other Fed: 561 State: 140 Local: 0	FOS: 0	597	0	0	0	
Sec Cat:	Enhancements Awd Date: N/A Anticipated Fed Cat: S.T.P.			-	-		
TIP #:	Future Cost: 0 Estimate Total: 705 Payn	ents: 0	0	0	0	0	
County: Route:	Johnson Pavement improvements on Rte. OO from Rte. M to Rte. 13 and on Rte. M from Rte. OO Engined to Rte. 50.	ring: 0	20	180	0	0	
Job No.:		R/W: 0	0	0	0	0	
Length:	19.52 MPO: N Construct	tion: 0	0	1,701	0	0	
Fund Cat:	Taking Care Of System AC-State: 1,521 State: 380 Local: 0	FOS: 0	0	0	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: 2018 Anticipated Fed Cat: S.T.P.		0	0	0	0	
TIP #:		ents. 0	0	U	U	0	
County: Route:	Lafayette Bridge improvements over Sni-A-Bar Creek. Project involves bridge A0917. Engined	ring: 23	69	0	0	0	
Job No.:		R/W: 0	0	0	0	0	
Length:	0.20 MPO: N Construct	tion: 0	690	0	0	0	
	Taking Care Of System Fed: 608 State: 151 Local: 0	FOS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.			0	0	0	
TIP #:	Future Cost:0Estimate Total:782Payn	ents. 0	0	U	U	U	
County: Route:	Lafayette Repair slide from Broadway to Highland Avenue in Lexington. Engined MO 224 Engined Engined	Ũ	78	0	0	0	
Job No.:		R/W: 10	0	0	0	0	
Length:	0.69 MPO: N Constru-	tion: 0	410	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of SystemFed: 390State:98Local:0Systems OperationsAwd Date:Summer 16Anticipated Fed Cat:S.T.P.F	FOS: 0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 558 Payn	ents: 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded.							
	nt project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	Lafayette Intersection improvements at Rte. 131 south of Wellington. \$453,000 Open Container US 24 funds.	Engineering:	0	32	87	0	0	
Job No.:	3P3057	R/W:	0	4	0	0	0	
Length:	0.40 MPO: N	Construction:	0	0	758	0	0	
Fund Cat:	Safety Fed: 793 State: 88 Local:	0 FFOS:	0	0	453	0	0	
Sec Cat:	Safety Awd Date: 2018 Anticipated Fed Cat: Safety		v			-		
TIP #:	Future Cost:0Estimate Total:88	1 Payments:	0	0	0	0	0	
County: Route:	Lafayette Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties. IS 70	Engineering:	0	18	0	0	0	
Job No.:	0I3003H	R/W:	0	0	0	0	0	
Length:	57.53 MPO: N	Construction:	0	250	0	0	0	
Fund Cat:	Statewide Interstate And Major BridgeAC-State:241State:27Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP	D i	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 26	Payments:	0	0	0	0	0	
County: Route:	LafayetteBridge improvements at Rte. E. Project involves bridge A0077.IS 70	Engineering:	25	270	716	0	0	
Job No.:	313010	R/W:	0	0	21	0	0	
Length:	0.02 MPO: N	Construction:	0	0	3,785	0	0	
Fund Cat:		0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight	_	Ű			-	-	
TIP #:	Future Cost: 0 Estimate Total: 4,81	7 Payments:	0	0	0	0	0	
County: Route:	LafayettePavement improvements from east of the Jackson County line to east of Johnson DriveIS 70near Odessa. \$321,000 Open Container funds.	Engineering:	2	452	0	0	0	
Job No.:	313042	R/W:	0	0	0	0	0	
Length:	9.39 MPO: N	Construction:	0	4,879	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 4,797 State: 534 Local:	0	0			0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	Ů	321	0	-	U	
TIP #:	Future Cost: 0 Estimate Total: 5,33.	3 Payments:	0	0	0	0	0	
County: Route:	LafayettePavement improvements from Johnson Drive in Odessa to Rte. 13 in Higginsville.IS 70	Engineering:	5	5	65	368	0	
Job No.:	313047	R/W:	0	0	0	0	0	
Length:	11.14 MPO: N	Construction:	0	0	0	4,524	0	
	Taking Care Of System Fed: 3,969 State: 993 Local: Preventing Maint And Data: 2010 Anticipated End Cat. NUDD	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP Exture Cost: 0 Estimate Total: 4.06	7 Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 4,96	/ rayments.	0	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingen				roject is awarded. o right-of-way and constru	uction costs in pr	ogram voars ?	3 4 and 5	STATE	FISCAL Y	FAD DD(DIFCT B	UDCETH	NC
No inflation is applied t					iction costs in pi	ogram years 2	, 5 , 4 , and 5 .	SIAIL		7/2017-		7/2019-	
Engineering includes P		,		uj menest				Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Lafayette Route: RT WW	I	Bridge improveme	ents over I-70. Pi	roject involves bridge A00	75.		Engineering:	0	20	52	0	0	
Job No.: 383058							R/W:	0	0	0	0	0	
Length: 0.04	MPO: N						Construction:	0	0	568	0	0	
-	re Of System			Fed: 511		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And	Reconst	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.		0	-	-			
TIP #:			Future Cost:	0	Estimate Total:	640	Payments:	0	0	0	0	0	
County: Pettis Route: US 50		Signal improveme Open Container fu		ester Road to Engineer Av	enue in Sedalia.	\$100,000	Engineering:	10	13	0	0	0	
Job No.: 3P3056							R/W:	0	0	0	0	0	
Length: 0.00	MPO: N						Construction:	0	100	0	0	0	
_	re Of System		~	AC-State: 91	State: 22	Local: 0	FFOS:	0	100	0	0	0	
Sec Cat: Systems O	perations	Awd Date:	Summer 16	· · F · · · · · ·		NHPP	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:		r ayments.	0	0	0	0	0	
County: Pettis Route: US 50		Pavement improve District Operation		. FF/Johnson County line	to Rte. MM. \$2,	750,000	Engineering:	0	429	0	0	0	
Job No.: 3P3059							R/W:	0	0	0	0	0	
Length: 0.00	MPO: N						Construction:	0	4,887	0	0	0	
-	re Of System			AC-State: 4,253	State: 1,063	Local: 0	FFOS:	0	2,750	0	0	0	
Sec Cat: Preventive	Maint	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	5,316	Fayments.	0	0	0	0	0	
County: Pettis Route: US 65	I	Bridge improveme	ents over Muddy	Creek. Project involves b	ridge A0809.		Engineering:	37	116	0	0	0	
Job No.: 3P3030							R/W:	0	0	0	0	0	
Length: 0.09	MPO: N	N					Construction:	0	891	0	0	0	
Fund Cat: Taking Ca	re Of System			Fed: 806	State: 201	Local: 0					-		
Sec Cat: Rehab And	Reconst	Awd Date:	Spring 17	Anticipated Fed Cat	::	NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,044	Payments:	0	0	0	0	0	
County: Pettis Route: US 65	I	Pavement improve	ements from Rte	. B to the Benton County I	ine.		Engineering:	0	7	21	386	0	
Job No.: 3P3062							R/W:	0	0	0	0	0	
Length: 10.45	MPO: N	N					Construction:	0	0	0	5,652	0	
Fund Cat: Flexible &				Fed: 4,854	State: 1,212		FFOS:	0	0	0	0	0	
Sec Cat: Preventive	Maint	Awd Date:	2019	Anticipated Fed Cat:		NHPP		Ū	Ŭ				
TIP #:			Future Cost:	0	Estimate Total:	6,066	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			roject is awarded.) right-of-way and constru	iction costs in progran	n years 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Fundin			Payments.		·	· · ·			7/2017-			7/2020
	g includes PE costs, CE c			~				Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Pettis RT EE	Bridge improveme	ents over Muddy	Creek. Project involves b	ridge N0958.		Engineering:	0	20	60	0	0	
Job No.:	383060						R/W:	0	0	0	0	0	
Length:	0.07 MPO:	Ν					Construction:	0	0	632	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 570	State: 142 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.			Ŭ					
TIP #:			Future Cost:	0	Estimate Total:	712	Payments:	0	0	0	0	0	
County:	Pettis	Bridge improveme	ents over Flat Cr	eek. Project involves brid	ge X0222.	·	Engineering:	84	230	0	0	0	
Route: Job No.:	RT M 383050						R/W:	0	10	0	0	0	
Length:	0.12 MPO:	Ν					Construction:	0	914	0	0	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 923	State: 231 Local	1: 0		0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Ca	t: S.T.I	P.	FFOS:	Ů	, i i i i i i i i i i i i i i i i i i i	÷	Ŭ		
TIP #:			Future Cost:	0	Estimate Total:	1,238	Payments:	0	0	0	0	0	
County:	Pettis	0 1	ents over Breakfa	ast Creek and Walnut Cre	eek. Project involves bi	ridges	Engineering:	20	56	0	0	0	
Route: Job No.:	RT M 383051	X0221 and X0223.					R/W:	0	0	0	0	0	
Length:	0.19 MPO:	N					Construction:	0	534	0	0	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 472	State: 118 Local	l: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Ca	t: S.T.I	P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	610	Payments:	0	0	0	0	0	
County:	Ray		en Park Avenue	and Frazier Street in Car	nden. Project involves	bridge	Engineering:	201	194	0	0	0	
Route: Job No.:	RT T 3S3055	A8500.					R/W:	1	0	0	0	0	
Length:	0.25 MPO:	Ν					Construction:	0	2,159	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 1,882	State: 471 Local	l: 0			,			-	
Sec Cat:	Systems Operations	Awd Date:	Summer 16	Anticipated Fed C	Cat: S.T.	P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	2,555	Payments:	0	0	0	0	0	
County: Route:	Ray RT V	Bridge improveme	ents over Crooke	d River. Project involves	bridge N0840.		Engineering:	0	30	39	80	0	
Job No.:	383063						R/W:	0	0	0	0	0	
Length:	0.02 MPO:				_		Construction:	0	0	0	623	0	
	Taking Care Of System		2010	Fed: 617	State: 155 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	772	i ayments.	U	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	OJECT B	UDGETIN	I G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	D · D				7/2019-	
	Prior Prog.	6/2017 30	6/2018	6/2019 0	<u>6/2020</u> 0	6/2021
Route: US 65 \$30,804 city of Marshall.			Ū	U	-	
Job No.: 3P3049	: 0	0	0	0	0	
Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 147 State: 6 Local: 31	.: 0	154	0	0	0	(
Fund Cat:Taking Care Of SystemFed:147State:6Local:31Sec Cat:Systems OperationsAwd Date:Summer 16Anticipated Fed Cat:NHPPFFOS	: 0	154	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 244 Payment	. 0	0	0	0	0	
County: Saline Pavement improvements from west of Bus. 65 to Pettis County line. Engineering		95	423	0	0	
Route: US 65				-	-	
Job No.: 3P3061 Length: 0.00 MPO: N	: 0	0	0	0	0	
Length: 0.00 MPO: N Construction Fund Cat: Flexible & Other AC-State: 4,535 State: 1,134 Local: 0	. 0	0	5,151	0	0	
Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 5,669 Payment	. 0	0	0	0	0	(
County: Saline Bridge improvements over Davis Creek. Project involves bridges G0517 and A0213. Engineering	. 62	784	0	0	0	
Route: IS 70 Job No.: 313008		0	0	0	0	
Longth: 0.11 MDO: N			Ū	U	Ŷ	l l
Fund Cat: Statewide Interstate And Major Bridge AC-State: 6,029 State: 671 Local: 0	. 0	5,916	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 16 Anticipated Fed Cat: NHPP FFOS	. 0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:6,762Payment	. 0	0	0	0	0	(
County: Saline Bridge improvements at Rte. 65. Project involves twin bridges A0203. Engineering	: 22	86	247	0	0	(
Route: IS 70 Job No.: 313009	. 0	0	0	0	0	(
Length: 0.64 MPO: N Construction	·	0	2,564	0	0	(
Fund Cat: Statewide Interstate And Major Bridge Fed: 2,607 State: 290 Local: 0				-	-	
Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight FFOS	. 0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:2,919Payment	. 0	0	0	0	0	(
County: Saline Bridge improvements over Salt Fork Creek. Project involves bridge A2466. Engineering Route: RT BB			48	0	0	
Job No.: 3S3068 R/W	: 0	0	0	0	0	(
Length: 0.12 MPO: N Construction Fund Cat: Taking Care Of System Fed: 451 State: 113 Local: 0	.: 0	0	501	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: S.T.P.	. 0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 564 Payment	. 0	0	0	0	0	(

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 6



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

			construction cost compounded annu		roject is awarded. o right-of-way and constru	uction costs ir	n progi	ram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation	is applied to the	Fundin	g From Other Sou	rces (FFOS) or l			1 0	·				7/2017-		7/2019-	
0 0	,	,	costs and R/W incid						1	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Saline RT H		Bridge improveme	ents over Salt Fo	rk Creek. Project involve	es bridge R054	43.		Engineering:	0	119	0	0	0	
Job No.:	383067								R/W:	0	0	0	0	0	
Length:	0.09	MPO:	Ν						Construction:	0	913	0	0	0	
Fund Cat:	Taking Care Of	f Systen	n		Fed: 825	State: 20	07 Lo	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Rec	onst	Awd Date:	Winter 17	Anticipated Fed Ca	ıt:	NI	HPP	FFOS.	U	U	U	U	U	
TIP #:				Future Cost:	0	Estimate To	otal:	1,032	Payments:	0	0	0	0	0	
County:	Various			various locations	s in the rural Kansas City	District. \$458	8,000 C)pen	Engineering:	0	0	0	0	0	
Route: Job No.:	Various 0P3019D		Container funds.						R/W:	0	0	0	0	0	
Length:	0.00	MPO:	N							ů	0		-		
Fund Cat:					Fed: 437	State: 4	49 Lo	ocal: 0	Construction:	0	0	0	486	0	
Sec Cat:	Safety		Awd Date:	2019	Anticipated Fed Cat:		Safe		FFOS:	0	0	0	458	0	
TIP #:	·			Future Cost:	0	Estimate To	otal:	. 486	Payments:	0	0	0	0	0	
County:	Various		Safety projects at	various locations	s in the rural Kansas City	District. \$458	8,000 C	Open	Engineering:	0	0	0	0	0	
Route:	Various		Container funds.						0 0	Ű			-		
Job No.:	0P3020D	1000	•						R/W:	0	0	0	0	0	
Length:	0.00	MPO:	N		F 1 470	C ()	50 T	1 0	Construction:	0	0	0	0	500	(
Fund Cat:	·		Awd Date:	2020	Fed: 450	State: 5		ocal: 0	FFOS:	0	0	0	0	458	
Sec Cat: TIP #:	Safety		Awd Date:	Future Cost:	Anticipated Fed Cat:	Estimate To	Safe	ety 500	Payments:	0	0	0	0	0	
-			~								0		-		
County: Route:	Various Various		Safety projects at Container funds.	various locations	s in the rural Kansas City	District. \$458	8,000 C)pen	Engineering:	0	0	0	0	0	
Job No.:	0P3021D								R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Ν						Construction:	0	0	0	0	0	51
Fund Cat:	Safety				Fed: 463	State: 5	52 Lo	ocal: 0	FFOS:	0	0	0	0	0	45
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:		Safe	ety		Ŷ	Ŭ		Ŭ		43
TIP #:				Future Cost:	0	Estimate To	otal:	515	Payments:	0	0	0	0	0	
County: Route:	Various Various				ts at various locations in t rtation Alternatives funds.		isas Cit	ty District.	Engineering:	0	0	0	0	0	
Job No.:	0S3017D		N						R/W:	0	0	0	0	0	
Length:	0.00	MPO:				<u>.</u>	(0 T	1 0	Construction:	0	342	0	0	0	
	Taking Care Of N- Ada Trans	i Systen	n Awd Date:	2017	Fed: 274	State: 6	68 Lo S.T		FFOS:	0	342	0	0	0	
Sec Cat:	IN- AUA I FANS		Awa Date:	2017 Future Cost:	Anticipated Fed Cat:	Entimate T-		.P. 342	Payments:	0	0	0	0	0	
TIP #:				Future Cost:	0	Estimate To	mar:	342	i ayments.	v	J	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	OT A TE 1	FIGCAL V		DIECT D	UDCETI	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIAIE	FISCAL Y	<u>EAR PRO</u> 7/2017-			
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2016- 6/2017	//201/- 6/2018	//2018- 6/2019	6/2020	6/2020-
County:VariousADA Transition Plan improvements at various locations in the rural Kansas City District.Engineering:Route:Various\$350,000 from Statewide Transportation Alternatives funds.Image: County of the statewide Transport of t	0	0	0	0	0	(
Job No.: 0S3018D	0	0	0	0	0	
Length: 0.00 MPO: N Construction:	0	0	361	0	0	(
Fund Cat: Taking Care Of System Fed: 289 State: 72 Local: 0 FFOS:	0	0	350	0	0	(
Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P.	Ů				-	
TIP #:Future Cost:0Estimate Total:361Payments:	0	0	0	0	0	(
County:VariousADA Transition Plan improvements at various locations in the rural Kansas City District. \$355,000 from Statewide Transportation Alternatives funds.Engineering:	0	0	0	0	0	
Job No.: 0S3019D	0	0	0	0	0	0
Length: 0.00 MPO: N Construction:	0	0	0	377	0	(
Fund Cat: Taking Care Of System Fed: 302 State: 75 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	355	0	(
Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P. TIP #- Future Cost: 0 Estimate Total: 377 Payments:	0	0	0	0	0	0
	0	0	0	0	0	
County: Various ADA Transition Plan improvements at various locations in the rural Kansas City District. Engineering: Route: Various \$364,000 from Statewide Transportation Alternatives funds. Engineering:	0	0	0	0	0	0
Job No.: 0S3020D	0	0	0	0	0	0
Length: 0.00 MPO: N Construction: Fund Cat: Taking Care Of System Fed: 318 State: 80 Local: 0	0	0	0	0	398	0
Fund Cat:Taking Care Of SystemFed:318State:80Local:0Sec Cat:N- Ada TransAwd Date:2020Anticipated Fed Cat:S.T.P.FFOS:	0	0	0	0	364	0
TIP #: Future Cost: 0 Estimate Total: 398 Payments:	0	0	0	0	0	0
			-	-		
County:VariousADA Transition Plan improvements at various locations in the rural Kansas City District.Engineering:Route:Various\$364,000 from Statewide Transportation Alternatives funds.Engineering:	0	0	0	0	0	0
Job No.: 0S3021D	0	0	0	0	0	0
Length: 0.00 MPO: N Construction:	0	0	0	0	0	410
Fund Cat: Taking Care Of System Fed: 328 State: 82 Local: 0	0	0	0	0	0	364
Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P.	0	0	0	0		
TIP #:Future Cost:0Estimate Total:410Payments:	0	0	0	U	0	U
County:VariousJob Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.Engineering:Note:VariousVariousNational State Stat	2	53	0	0	0	-
Job No.: 313004 R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N Construction:	0	598	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 521 State: 130 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. FFOS:	0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 653 Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4,	4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. Note: Various rural Kansas City District.	Engineering:	2	2	53	0	0	(
Job No.: 313021	R/W:	0	0	0	0	0	(
	Construction:	0	0	646	0	0	(
Fund Cat: Taking Care Of System AC-State: 561 State: 140 Local: 0 See Ort Durting Meintenance And Data: 2018 Antisingted Fed Oct S.T.B.	FFOS:	0	0	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 703	Payments:	0	0	0	0	0	(
			-	-	-	-	
County:VariousJob Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	0	6	52	0	(
Job No.: 313065	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	0	0	699	0	(
Fund Cat:Taking Care Of SystemFed:606State:151Local:0	FFOS:	0	0	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: 2019 Anticipated Fed Cat: S.T.P.							,
TIP #:Future Cost:0Estimate Total:757	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	0	0	6	54	0
Route: Various rural Kansas City District. Job No.: 313066	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N	Construction:	0	0	0	0	756	(
Fund Cat: Taking Care Of System Fed: 654 State: 162 Local: 0	-						U
Sec Cat: Routine Maintenance Awd Date: 2020 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:816	Payments:	0	0	0	0	0	0
County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	0	0	0	7	57
Route: Various rural Kansas City District. Job No.: 313072	R/W:	0	0	0	0	0	(
Length: 0.00 MDO: N		ů	Ŭ		Ũ		012
Fund Cat: Taking Care Of System Fed: 706 State: 175 Local: 0	Construction:	0	0	0	0	0	817
Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:881	Payments:	0	0	0	0	0	0
County: Various Chevron sign installations at various locations in the rural Kansas City District. Route: Various	Engineering:	0	23	0	0	0	(
Job No.: 383079	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	150	0	0	0	(
Fund Cat:SafetyFed:156State:17Local:0		- -				0	
Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:173	Payments:	0	0	0	0	0	(

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	TE FISCA	L YEAR PF	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	0	8,264	803	813	822	822
	Total R/W:	11	30	21	0	0	0
	Total Construction:	0	34,380	17,259	12,361	9,439	1,742
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	11	34,410	17,280	12,361	9,439	1,742
	Total Engineering:	849	4,946	2,066	988	700	57
	Grand Total:	860	39,356	19,346	13,349	10,139	1,799
		_	2017	2018	2019	2020	2021
		State	6,553	3,052	2,621	1,977	308
		AC-State	20,063	6,523	0	0	0
		Local	31	0	0	0	0
	Su	b-total State	26,647	9,575	2,621	1,977	308
	Federal						
	Sub-t	otal Federal	12,709	9,771	10,728	8,162	1,491
		Frand Total	39,356	19,346	13,349	10,139	1,799
roject Count: 45							

Project Count: 45



(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

					project is awarded. to right-of-way and co	nstruction co	sts in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO)JECT B	UDGETI	NG
o inflation	is applied to the includes PE co	e Funding Fi	rom Other Sou	rces (FFOS) or			10,	, , ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
8 8	,	,					C'4 D'4 '4		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
Route:	Various Various	- On-	-call work zone	enforcement a	t various locations in t	he rural Kans	as City District.	Engineering:	0	0	0	0	0	
Job No.:	313023							R/W:	0	0	0	0	0	
U	0.00	MPO: N						Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed:	10 State:	1 Local: 0	FFOS:	0	0	0	0	0	
	Safety		Awd Date:	N/A	Anticipated Fed Cat:		Safety		ů			0	-	
ΓIP #:				Future Cost:	0	Estimat	e Total: 11	Payments:	0	11	0	0	0	
5	Various	On-	-call work zone	enforcement a	t various locations in t	he rural Kans	as City District.	Engineering:	0	0	0	0	0	
Route: Job No.:	Various 3I3024							R/W:	0	0	0	0	0	
Length:	0.00	MPO: N						Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed:	10 State:	1 Local: 0	FFOS:	0	0	0	0	0	
	Safety		Awd Date:	N/A	Anticipated Fed Cat:		Safety		U			Ŭ	-	
ГIР #:				Future Cost:	0	Estimat	e Total: 11	Payments:	0	0	11	0	0	
5	Various Various	On-	-call work zone	enforcement a	t various locations in t	he rural Kans	as City District.	Engineering:	0	0	0	0	0	
Route: lob No.:	Various 3P3081							R/W:	0	0	0	0	0	
Length:	0.00	MPO: N						Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed:	10 State:	1 Local: 0		ů	-	-			
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:		Safety	FFOS:	U	0	0	0	0	
ΓIP #:				Future Cost:	0	Estimat	e Total: 11	Payments:	0	0	0	11	0	
5	Various	Pay	back beginning	g in SFY 2011 f	or Safe and Sound bri	dges in rural	Kansas City District.	Engineering:	0	0	0	0	0	
Route: lob No.:	Various 5B0800R							R/W:	150	0	0	0	0	
	0.00	MPO: N							150			0	Ũ	
Fund Cat:	Taking Care C)f System			Fed:	0 State: 2		Construction:	0	0	0	0	0	
ec Cat:	Rehab And Re	const	Awd Date:	N/A	Anticipated Fed Cat:		State	FFOS:	150	0	0	0	0	
ГIP #:				Future Cost:	50,001 - 75,000	Estimat	e Total: 60,444	Payments:	32,274	5,604	5,604	5,604	5,604	5,0

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

2

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in			STA	TE FISCA	L YEAR PR	ROJECT BU	UDGETING	Ĵ
program years 2, 3, 4, and 5.			Prior	7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Engineering includes PE costs, CE costs and R/W incidentals.		FFOS:	150	0	0	0	0	0
		Total R/W:	150	0	0	0	0	0
	Total C	Construction:	0	0	0	0	0	0
		Paybacks:	32,274	5,615	5,615	5,615	5,604	5,604
		Sub-Total:	32,424	5,615	5,615	5,615	5,604	5,604
	Total	Engineering:	0	0	0	0	0	0
	G	rand Total:	32,424	5,615	5,615	5,615	5,604	5,604
				2017	2018	2019	2020	2021
			State	5,605	5,605	5,605	5,604	5,604
			AC-State	0	0	0	0	0
			Local	0	0	0	0	0
		Su	b-total State	5,605	5,605	5,605	5,604	5,604
		Federa	1					
		Sub-	total Federal	10	10	10	0	0
		(Grand Total	5,615	5,615	5,615	5,604	5,604
roject Count: 4								

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

onstruction contingency	applied to construction	on cost in the year the	e project is awarded. d to right-of-way and construction costs in	[STA	TE FISCA	L YEAR PH	ROJECT B	UDGETIN	G
rogram years 2, 3, 4, and o inflation is applied to t	5.			ſ	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/202 6/202
ngineering includes PE o	osts, CE costs and R/	W incidentals.	•	FFOS:	150	8,264	803	813	822	82
Kansas City	NON TMA	Total		Total R/W:	161	30	21	0	0	
·				Total Construction:	0	34,380	17,259	12,361	9,439	1,74
				Paybacks:	32,274	5,615	5,615	5,615	5,604	5,6
				Sub-Total:	32,435	40,025	22,895	17,976	15,043	7,3
				Total Engineering:	849	4,946	2,066	988	700	1
				Grand Total:	33,284	44,971	24,961	18,964	15,743	7,40
					_	2017	2018	2019	2020	20
					State	12,158	8,657	8,226	7,581	5,9
					AC-State	20,063	6,523	0	0	
					Local	31	0	0	0	
				Sub	-total State	32,252	15,180	8,226	7,581	5,9
				Federal						
				Sub-to	otal Federal	12,719	9,781	10,738	8,162	1,4
				G	rand Total	44,971	24,961	18,964	15,743	7,4
roject Count: 49										

District Program Summary Kansas City (Rural) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
	2017	2018	2013	2020	2021
Statewide Interstate And Major Bridge - Available	0.221	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - FFOS	0.321	2.489			
Statewide Interstate And Major Bridge - Fund Transfers	10.724		0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	10.245	2.489	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	11.045	2.564	0.000	0.000	0.000
Safety - Available	0.667	0.783	0.785	0.803	0.797
Safety - FFOS	0.000	0.453	0.458	0.458	0.458
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	4.982	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.020	0.100	0.150	0.015	0.000
Safety - Total Available	5.629	1.336	1.393	1.276	1.255
Safety - Programmed	0.165	0.769	0.497	0.500	0.515
Taking Care Of System - Available	8.404	9.155	8.978	9.183	9.112
Taking Care Of System - FFOS	7.346	0.350	0.355	0.364	0.364
Taking Care Of System - Fund Transfers	20.413	7.629	8.352	0.000	0.000
Taking Care Of System - Carryover	-12.044	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.160	-0.500	-1.290	-0.411	0.000
Taking Care Of System - Total Available	23.959	16.634	16.395	9.136	9.476
Taking Care Of System - Programmed	28.121	14.409	11.826	6.758	6.831
Flexible & Other - Available					
Flexible & Other - FFOS	0.597	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.097	5.001	5.328	0.000	0.000
Flexible & Other - Carryover	-5.465	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.230	-2.180	-2.660	0.000	0.000
Flexible & Other - Total Available	-3.541	2.821	2.668	0.000	0.000
Flexible & Other - Programmed	0.694	5.151	5.652	7.785	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	ļ	ļ			
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	33.666	23.280	20.456	10.412	10.731
Total Flexible Funds Available	6.371	0.523	-1.097	13.408	12.476
		-2.580	-3.800	-0.396	0.000
Adjustments	1,050				
Adjustments Carryovers	1.050	-2.500	5.000		
Carryovers	-15.953		19.359	23.820	23.207
		23.803		23.820	23.207



TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	FAD DD	TECT B	UDCETU	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE			7/2018-		
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Cass Bridge improvements over I-49 in Harrisonville. Project includes bridge A1495. Engineering: Route: MO 2	0	15	87	0	0	
R/W:	0	0	0	0	0	
Length: 0.19 MPO: Y Construction:	0	0	1,008	0	0	
Fund Cat: Taking Care Of System Fed: 888 State: 222 Local: 0 FFOS: FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP		-		0		
TIP #:Future Cost:0Estimate Total:1,110Payments:	0	0	0	0	0	
County:CassCapacity improvements from Waters Road to Royal Street in Harrisonville. \$850,000Engineering:Route:MO 291Harrisonville, \$1,100,000 STP Urban, Cost Share maximum \$2,305,904.Engineering:	482	351	0	0	0	
Job No.: 4P3002 R/W:	491	0	0	0	0	
Length: 0.90 MPO: Y Construction:	0	3,983	0	0	0	
Fund Cat: Flexible & Other Fed: 3,466 State: 313 Local: 555 FFOS:	491	3,715	0	0	0	
See Cat: System Expansion Awd Date: Winter 17 Anticipated Fed Cat: NHPP TIP #: 790073 Future Cost: 0 Estimate Total: 5,307	0	0	0	0	0	
	Ĵ	-	-	-	·	
County: Cass Pavement improvements from north Rte. 58 to Waters Road in Harrisonville. Engineering: Route: MO 291 Engineering: Engineering:	34	288	0	0	0	
Job No.: 4P3138 R/W:	0	10	0	0	0	(
Length: 7.24 MPO: Y Construction:	0	2,756	0	0	0	(
Fund Cat: Taking Care Of System Fed: 2,444 State: 610 Local: 0	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP Pros. TIP #: Future Cost: 0 Estimate Total: 3,088 Payments:	0	0	0	0	0	
	, ,	-	-			
County: Cass Pavement improvements from Rte. 7 to the Bates County line. Engineering: Route: IS 49	19	138	550	0	0	
Job No.: 413112 R/W:	0	0	0	0	0	0
Length: 9.98 MPO: Y Construction:	0	0	6,757	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 6,700 State: 745 Local: 0	0	0	0	0	0	
Sec Cat:Preventive MaintAwd Date:Fall 17Anticipated Fed Cat:NHPP1105.TIP #:790088Future Cost:0Estimate Total:7,464Payments:	0	0	0	0	0	
		-	-	-	-	
County: Cass Bridge improvements over the South Grand River north of Archie. Project involves twin Engineering: Route: IS 49 bridges A2642. R/W:	295	558 0	0	0	0	
Length: 0.20 MPO: V	Ů		-	U	Ŭ	
Fund Cat: Taking Care Of System Fed: 5,654 State: 629 Local: 0	0	5,725	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP Federal Oversight FFOS:	0	0	0	0	0	
TIP #:790056Future Cost:0Estimate Total:6,578Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction Three percent project growth factor compounde		2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
No inflation is applied to the Funding From Othe	r Sources (FFOS) or Payments.	J	., . , . ,				7/2018-		
Engineering includes PE costs, CE costs and R/V	/ incidentals.			Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Route: IS 49 involves twi	ovements over Tennessee Creek and East Branc 1 bridges A2641 and A2069.	h South Grand. Project	Engineering:	0	117	343	0	0	
Job No.: 4P2360B			R/W:	U	0	0	0	0	
Length: 0.05 MPO: Y Fund Cat: Taking Care Of System	Fed: 3.695	State: 411 Local: 0	Construction:	0	0	3,646	0	0	
Sec Cat: Rehab And Reconst Awd D	,		FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 4,106	Payments:	0	0	0	0	0	
5	DA Transition Plan and sidewalk improvements t Drive in Belton. \$198,000 Statewide Transport		Engineering:	150	279	0	0	0	
Job No.: 4P3081E			R/W:	0	1	0	0	0	
Length: 5.01 MPO: Y			Construction:	0	1,871	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,721	State: 430 Local: 0	FFOS:	0	198	0	0	0	
Sec Cat: Low Type Resurfacing Awd D	1	S.T.P.		0			0		
TIP #: 790087	Future Cost: 0	Estimate Total: 2,301	Payments:	U	0	0	0	0	
County: Cass Bridge impr Route: RT A	ovements over Black Creek. Project involves br	idges S0034 and S0014.	Engineering:	0	85	141	0	0	(
Job No.: 483146			R/W:	0	2	0	0	0	(
Length: 0.19 MPO: Y			Construction:	0	0	909	0	0	(
Fund Cat: Taking Care Of System	Fed: 910	State: 227 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd D	ate: 2018 Anticipated Fed Cat:	NHPP		Ů			Ū	-	
TIP #:	Future Cost: 0	Estimate Total: 1,137	Payments:	0	0	0	0	0	
County: Cass Bridge repla Route: RT B	cement over Lick Branch. Project involves bridg	ge T0647.	Engineering:	0	87	141	0	0	(
Job No.: 483145			R/W:	0	10	0	0	0	
Length: 0.18 MPO: Y			Construction:	0	0	913	0	0	
Fund Cat: Taking Care Of System	Fed: 921	State: 230 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd D	ate: 2018 Anticipated Fed Cat:	NHPP	FF05.	Ů	, in the second s		Ū	-	
TIP #:	Future Cost: 0	Estimate Total: 1,151	Payments:	0	0	0	0	0	
Route: MO 1	provements from Rte. 152 in Kansas City to NV	W 64th Street in Gladstone.	Engineering:	40	148	0	0	0	
Job No.: 483137			R/W:	0	0	0	0	0	(
Length: 2.82 MPO: Y			Construction:	0	1,276	0	0	0	
Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd D	Fed: 1,139 ate: Winter 17 Anticipated Fed Ca	State: 285 Local: 0 t: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,464	Payments:	0	0	0	0	0	
111 //.		Louinate 10tai. 1,404		÷	*				

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE	FISCAL Y				
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2016- 6/2017	6/2017-	7/2018- 6/2019	7/2019- 6/2020	6/2020
County: Clay Pavement, ADA Transition Plan and sidewalk improvements from Rte. 69 to the East Engineering:	222	263	0	0	0	
Route:MO 10Fork Fishing River Bridge in Ray County. \$549,204 City of Excelsior Springs. \$306,000Job No.:4P3081BStatewide Transportation Alternatives funds.	100	0	0	0	0	
Length: 3.10 MPO: Y Construction:	0	2,526	0	0	0	
Fund Cat: Taking Care Of System Fed: 2,187 State: 53 Local: 549 FFOS:	0	855	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Fall 16 Anticipated Fed Cat: NHPP	0		-	0		
TIP #: 590208 Future Cost: 0 Estimate Total: 3,111 Payments:	0	0	0	U	0	
County: Clay Bridge and interchange improvements at I-35 in Liberty. Project involves bridge A0495. Engineering: Route: MO 152	34	100	300	399	0	
Job No.: 4S3083 R/W:	0	0	0	0	0	
Length:0.11MPO: YFund Cat:Flexible & OtherFed: 5,021State: 1,256Local: 0Construction:	0	0	0	5,478	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight FFOS:	0	0	0	0	0	
TIP #: 590198 Future Cost: 10,001 - 15,000 Estimate Total: 6,311 Payments:	0	0	0	0	0	
County: Clay Pavement and ADA Transition Plan improvements from west of Rte. 1 to 1-35 in Kansas Engineering:	10	365	0	0	0	
Route: MO 152 City. \$17,000 Statewide Transportation Alternatives funds. R/W: R/W:	0	0	0	0	0	
Job No.: 4S3136	0	4,774	0	0	0	
Length:4.94MPO: YConstruction:Fund Cat:Taking Care Of SystemFed: 4,111State: 1,028Local:0FFOS:	0	17	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Winter 17 Anticipated Fed Cat: NHPP	Ů			-		
TIP #:Future Cost:0Estimate Total:5,149Payments:	0	0	0	0	0	
County: Clay Pavement improvements from Rte. 169 to west of Rte 1. Engineering: Route: MO 152 MO 152 MO 152 MO 152	0	152	0	0	0	
Job No.: 483147	0	0	0	0	0	
Length: 2.56 MPO: Y Construction:	0	1,926	0	0	0	
Fund Cat: Flexible & Other Fed: 1,663 State: 415 Local: 0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP Pros. TIP #: Future Cost: 0 Estimate Total: 2.078 Payments:	0	0	0	0	0	
		-		-	-	
County: Clay Pavement improvements from Barry Road to 1-29. Engineering: Route: US 169 R/W:	0	88	456 0	0	0	
Length: 3.97 MPO: V				v	Ŭ	
Fund Cat: Taking Care Of System Fed: 5,256 State: 1,314 Local: 0	•	0	6,026	0	0	
Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:6,570Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Fhree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Clay Bridge improvements over the Missouri River. Project involves the Broadway Bridge Engine		Î	1,000	900	0	0/202
Route: US 169 A4649. Job No.: 4S3085 (1)	R/W: 0	0	0	0	0	
Length: 2.22 MPO: Y	tion 0	0	0	10,821	0	
Fund Cat:Taking Care Of SystemFed: 10,657State:2,664Local:0						
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight	FOS: 0	0	0	0	0	
TIP #: 690433 Future Cost: 0 Estimate Total: 13,548 Payr	ents: 0	0	0	0	0	
County: Clay Pavement improvements from I-35 to Rte. 210 in North Kansas City. Engine Route: IS 29 Engine Engine Engine	ering: 4	283	0	0	0	
	R/W: 0	0	0	0	0	
Length: 1.53 MPO: Y Constru	etion: 0	2,774	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 2,752 State: 305 Local: 0	FOS: 0	0	0	0	0	
See Cat: Preventive Maint Awd Date: Fall 16 Anticipated Fed Cat: NHPP TIP #: 590215 Future Cost: 0 Estimate Total: 3,061 Paym	ents: 0	0	0	0	0	
				-	-	
Route: IS 29	Ũ	14	44	301	0	
	R/W: 0	0	0	0	0	
Length: 1.32 MPO: Y Constru	ction: 0	0	0	3,727	0	
Fund Cat: Taking Care Of System Fed: 3,269 State: 817 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP F	FOS: 0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP TIP #: 590217 Future Cost: 0 Estimate Total: 4.091 Payment	ents: 0	0	0	0	0	
			(10)	0		
Route: MO 291 Open Container funds.	ering: 5	200	618	0	0	
	R/W: 0	0	0	0	0	
Length: 0.39 MPO: Y Constru	ction: 0	0	6,527	0	0	
Fund Cat: Taking Care Of System Fed: 5,876 State: 1,469 Local: 0	FOS: 0	0	198	0	0	
See Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 7 350 Payre	ents: 0	0	0	0	0	
		· ·		-		
County: Clay Add new signal and right turn lane at 103rd/104th Streets. \$223,000 Tax Increment Engine Route: MO 291 Financing Commission of Kansas City. Engine Job No.: 4P3166 Financing Commission of Kansas City. Engine	rring: 0 R/W: 0	54 12	0	0	0	
Langth: 0.10 MPO: V				0	-	
Fund Cat: Flexible & Other Fed: 240 State: 13 Local: 196	etion: 0	383	0	0	0	
	FOS: 0	196	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 449 Payr	ents: 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Length: 0.06 MPO: Y Fed: 4.310 State: 4.80 Lead: 0 4.395 0 0 See Ca: Rehab And Reconst Avd Date: Winter 17 Anticipated Fed Cat: MPP Format Cat: 4.58 Parametri inprovements from Fishing River Bridge to Ret. 69/Pleasant Valley 4.50 Format Cat: 1.50 0		n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	d 5. STATE	FISCAL Y	EAR PRO	JECT B	UDGETIN	IG
County: Neuto::: Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677. Engineering: Rido No.:: Lids 395 0 0 Length::: 0.06 MPO: Y R/W: 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Route: is 35 blobs: is 12 blobs:	0							6/202
Job No. 43026 R,W 00 0 0.0 0 0.0 0 0.0 0 0.0 0 0.00 0<	2		gineering: 168	395	0	0	0	
Part Cat: Taking Care Of System Fed: 4,310 State: 480 Local: Construction 0 4,373 0 0 0 See Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: WINP FFOS: 0	Job No.:		R/W: 0	0	0	0	0	
Sec Cat Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHP PFOS: Payments: 0 <td>Length:</td> <td>Con</td> <td>nstruction: 0</td> <td>4,395</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Length:	Con	nstruction: 0	4,395	0	0	0	
Sec Cat. Part P ±: Soluts Rehab And Reconst Solution Anticipated Fel Cat: Future Cost: Solution O O O O	Fund Cat:	Taking Care Of SystemFed: 4,310State:480Local:0	FEOS: 0	0	0	0	0	
111 View 10 view		1						
Route: Is 3° Interchange. Interc	TIP #:	590188Future Cost:0Estimate Total:4,958F	Payments: 0	0	0	0	0	
Job No.: 413036	County:		gineering: 173	529	0	0	0	
Fund Cat:Statewide Interstate And Major BridgeFed:6,106State:67Deat000.00<	Job No.:	9	R/W: 0	0	0	0	0	
Fund Cat:Statewide Interstate And Major BridgeFed:6,106State:6,106State: $6,106$ State: $6,106$ State: $6,106$ $6,106$ 10 <th< td=""><td>Length:</td><td>10.81 MPO: Y</td><td>nstruction: 0</td><td>6,256</td><td>0</td><td>0</td><td>0</td><td></td></th<>	Length:	10.81 MPO: Y	nstruction: 0	6,256	0	0	0	
Sec Cat: Rubab And Reconst Awa Date: Wunter I7 Anticipated Fed Cat: Nume Frederal Oversignt TIP #: 500204 Future Cost: 0 Detimate Total: 6,958 Payments: 0 <td< td=""><td>Fund Cat:</td><td>Statewide Interstate And Major BridgeFed: 6,106State: 679Local: 0</td><td></td><td></td><td></td><td>0</td><td></td><td></td></td<>	Fund Cat:	Statewide Interstate And Major BridgeFed: 6,106State: 679Local: 0				0		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Sec Cat:				-		Ŭ	
Route:IS 35 Ave, in Claycomo.Ave, in Claycomo.R/w: (0) </td <td>TIP #:</td> <td>590204Future Cost:0Estimate Total:6,958F</td> <td>Payments: 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:	590204Future Cost:0Estimate Total:6,958F	Payments: 0	0	0	0	0	
Job No.: 413169 0 0 0 0 0 0 0 Length: 1.74 MPO. Y Taking Care Of System Fed.: 264 State: 30 Local: 0 0 268 0	County:		gineering: 0	3	23	0	0	
Fund Cat: Taking Care Of System Fed: 264 State: 30 Local: 0 <th< td=""><td>Job No.:</td><td></td><td>R/W: 0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<>	Job No.:		R/W: 0	0	0	0	0	
Fund Cat: Taking Care Of System Fed: 264 State: 30 Local: 0 <th< td=""><td>Length:</td><td>1.74 MPO: Y</td><td>nstruction 0</td><td>0</td><td>268</td><td>0</td><td>0</td><td></td></th<>	Length:	1.74 MPO: Y	nstruction 0	0	268	0	0	
Sec Cat:Routine MaintenanceAwd Date:2018Anticipated Fed Cat:NHPPInformation of the formation of the forma	Fund Cat:						-	
In m. Instruction Issumate rotal. Issue rotal. <thissue rotal.<="" th=""></thissue>	Sec Cat:			Ŭ				
Route: IS 435 adding a lane from Parvin Road to Missouri River bridge. Project involves bridges A1944, Job No.: A1945, A1945, A1946 and A2004. \$300,000 Martin Marietta. R/W: 0 0 0 0 0 Length: 3.27 MPO: Y Fed: 15,132 State: 1,381 Local: 300 15,003 0 0 0 0 Sec Cat: System Expansion Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight FFOS: 0 <td>TIP #:</td> <td>Future Cost: 0 Estimate Total: 294</td> <td>Payments: 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:	Future Cost: 0 Estimate Total: 294	Payments: 0	0	0	0	0	
Job No.:4I1980A1945, A1946 and A2004. \$300,000 Martin Marietta. R/W : R/W : 0 0 0 0 0 Length: 3.27 MPO: Y R/W : $Construction:$ 0 $15,003$ 0 0 0 Fund Ca:Flexible & Other $Fed: 15,132$ State: $1,381$ Local: 300 0 0 0 0 Sec Cat:System ExpansionAwd Date:Summer 16Anticipated Fed Cat: $NHPP$ Federal Oversight $FFOS$: 0 <	County:		gineering: 745	1,810	0	0	0	
For Sec Ca:Fed: 15,132State: 1,381Local: 300State: 1,381Local: 300Fund Ca:System ExpansionAwd Date:Summer 16Anticipated Fed Cat:NHPPFederal OversightFFOS:03000000TIP #:590189Future Cost:0Estimate Total:17,558Payments:0000000County:ClayPavement improvements from Parvin Road to north of the Missouri River.Engineering:23820000Construction:0.61MPO: YFed:671State:74Local:06630000Fund Cat:Taking Care Of SystemFed:Summer 16Anticipated Fed Cat:NHPPFede:74Local:0000000Sec Cat:Thin Lift OverlayAwd Date:Summer 16Anticipated Fed Cat:NHPPFede:74Local:00<	Job No.:	8	R/W: 0	0	0	0	0	
Fund Cat:Flexible & OtherFed: 15,132State:1,381Local:300300000Sec Cat:System ExpansionAwd Date:Summer 16Anticipated Fed Cat:NHPPFederal OversightFFOS:0300<	Length:	3.27 MPO: Y	nstruction: 0	15.003	0	0	0	
Sec Cat: System Expansion Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 590189 Future Cost: 0 Estimate Total: 17,558 Payments: 0<	Fund Cat:			,			-	
In r. Solids Parement improvements from Parvin Road to north of the Missouri River. Engineering: 23 82 0 </td <td>Sec Cat:</td> <td>System Expansion Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight</td> <td>FFOS: 0</td> <td>300</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Sec Cat:	System Expansion Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight	FFOS: 0	300	0	0	0	
Route: IS 435	TIP #:	590189 Future Cost: 0 Estimate Total: 17,558 F	Payments: 0	0	0	0	0	
Length: 0.61 MPO: Y Construction: 0 663 0 0 Fund Cat: Taking Care Of System Fed: 671 State: 74 Local: 0 663 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 16 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0 0	County: Route:	IS 435				0		
Fund Cat: Taking Care Of System Fed: 671 State: 74 Local: 0 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 16 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0	Job No.:		R/W: 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Summer 16 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0	-	Con	nstruction: 0	663	0	0	0	
			FFOS: 0	0	0	0	0	
			Payments: 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ant project growth factor			oject is awarded. right-of-way and constru	iction costs in p	rogram vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Fundin	g From Other Sour	rces (FFOS) or Pa		F		, _ , _ ,				7/2018-		
Engineering	g includes PE costs, CE o	costs and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Clay US 69	Pavement improve funds.	ements from McC	leary Road to Rte. I-35. S	\$734,000 Open (Container	Engineering:	25	100	496	0	0	
Job No.:	4P3140						R/W:	0	0	0	0	0	
Length:	9.25 MPO:	Y					Construction:	0	0	6,169	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 5,412	State: 1,353	Local: 0	FFOS:	0	0	734	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:]	NHPP		Ū			-	-	
TIP #:			Future Cost:	0	Estimate Total	: 6,790	Payments:	0	0	0	0	0	
County: Route:	Clay MO 92	Pavement improve	ements from Rte.	33 in Kearney to Rte. 69	in Excelsior Spi	rings.	Engineering:	17	126	0	0	0	(
Job No.:	4P3081F						R/W:	0	1	0	0	0	(
Length:	7.12 MPO:	Y					Construction:	0	1,685	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 1,450	State: 362	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 16	Anticipated Fed O		NHPP		Ū	, in the second s		v		
TIP #:	590212		Future Cost:	0	Estimate Total	: 1,829	Payments:	0	0	0	0	0	
County: Route:	Clay RT C	Pavement improve CC. \$1,489,000 Op		additions and edge line ru	umbles from Rt	e. 92 to Rte.	Engineering:	72	238	0	0	0	(
Job No.:	4P3051B	· / / I					R/W:	0	20	0	0	0	(
Length:	6.67 MPO:	Y					Construction:	0	1,654	0	0	0	(
Fund Cat:	Safety			Fed: 1,722	State: 190	Local: 0	FFOS:	0	1,489	0	0	0	(
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Ca		Safety		Ū	,		-		
TIP #:	590211		Future Cost:	0	Estimate Total	: 1,984	Payments:	0	0	0	0	0	(
County: Route:	Jackson US 24			improvements from Rte Transportation Alternativ		n	Engineering:	150	255	0	0	0	(
Job No.:	4P3081	-					R/W:	0	0	0	0	0	(
Length:	5.92 MPO:						Construction:	0	2,997	0	0	0	(
Fund Cat:	8 7			Fed: 2,602	State: 650	Local: 0	FFOS:	0	171	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP		Ű			v		
TIP #:	990214		Future Cost:	0	Estimate Total	: 3,402	Payments:	0	0	0	0	0	
County: Route:	Jackson MO 291	Pavement and AD. Statewide Transpo		i improvements from I-4' ves funds.	70 to US 50. \$20	,000	Engineering:	10	429	0	0	0	(
Job No.:	4P3128						R/W:	0	0	0	0	0	(
Length:	3.18 MPO:						Construction:	0	3,586	0	0	0	
	Taking Care Of Syster N- Ada Trans	n Awd Date:	Winter 17	Fed: 3,212		Local: 0 NHPP	FFOS:	0	20	0	0	0	
Sec Cat: TIP #:	n- Aua Trans	Awd Date:	Future Cost:	Anticipated Fed Ca 0	t: Estimate Total		Payments:	0	0	0	0	0	
· · · · · ·			i uture Cost.	v	Louinate rotar	,023	,		-	-	-		



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t			roject is awarded.) right-of-way and constru	uction costs in pr	ogram vears 2	. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETH	NG
	is applied to the Fundi				iction costs in pr	ogi uni yeurs 2	, o, i, iiu o.	SIALE		7/2017-			
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.	·				Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Jackson IS 35	Pavement improve	ements from I-70	to the Kansas state line.			Engineering:	28	328	0	0	0	
Job No.:	4I3109						R/W:	0	0	0	0	0	
Length:	2.78 MPO:	Y					Construction:	0	3,029	0	0	0	
Fund Cat:	Statewide Interstate A	And Major Bridge		Fed: 3,021	State: 336	Local: 0		0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed C	Cat:	NHPP	FFOS:	U	U	U	U	U	
TIP #:	690451		Future Cost:	0	Estimate Total:	3,385	Payments:	0	0	0	0	0	
County: Route:	Jackson IS 435	0		s from the Kansas State lin 2, A1427, and A0610. Pote			Engineering:	126	1,000	2,050	4,564	0	
Job No.:	412337						R/W:	0	0	5	0	0	
Length:	3.61 MPO:	Y					Construction:	0	0	0	53,057	0	
Fund Cat:				Fed: 54,608	State: 6,068	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2019 Anticipa			-	Payments:	0	0	0	0	0	
TIP #:	690394		Future Cost:	0	Estimate Total:	60,802	r dynients.	0	0	v	0	v	
County: Route:	Jackson IS 435	Pavement improve	ements from Rte.	. 24 to Rte. 78 in Kansas C	City.		Engineering:	13	361	0	0	0	
Job No.:	4I3108						R/W:	0	0	0	0	0	
Length:	1.69 MPO:	Y					Construction:	0	3,182	0	0	0	
Fund Cat:	Statewide Interstate A	And Major Bridge		Fed: 3,189	State: 354	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Ca	t:	NHPP	rr05.	Ű	Ŭ	-	Ŭ		
TIP #:	690452		Future Cost:	0	Estimate Total:	3,556	Payments:	0	0	0	0	0	
County:	Jackson			bridge over Raytown Roa	d to Rte. W, Bar	nister Road.	Engineering:	45	150	766	0	0	
Route: Job No.:	IS 435 4I3115	\$1,605,000 Open (ontainer funds.				R/W:	0	0	0	0	0	
Length:	8.10 MPO:	Y					Construction:	0	0	10,620	0	0	
Fund Cat:	Statewide Interstate A	And Major Bridge		Fed: 10,382	State: 1,154	Local: 0					-	-	
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	FFOS:	0	0	1,605	0	0	
TIP #:	690453		Future Cost:	0	Estimate Total:	11,581	Payments:	0	0	0	0	0	
County: Route:	Jackson IS 435	Pavement improve	ements from Stat	e Line Road to I-470.			Engineering:	5	16	100	435	0	
Job No.:	4I3123						R/W:	0	0	0	0	0	
Length:	3.47 MPO:						Construction:	0	0	0	5,689	0	
	Taking Care Of Syste			Fed: 4,992	State: 1,248		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		NHPP		0	0	0	0	0	
TIP #:	690460		Future Cost:	0	Estimate Total:	6,245	Payments:	U	U	U	U	U	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 7



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the yea Three percent project growth factor compounded annually is ap		uction costs in program years	7 3 4 and 5	STATE	FISCAL Y	FAD DD(DIFCT B	UDCETH	NC
No inflation is applied to the Funding From Other Sources (FFO		uction costs in program years	2, 3, 4, and 3.	SIAIE		7/2017-			
Engineering includes PE costs, CE costs and R/W incidentals.				Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Jackson Pavement improvements fro Route: IS 470	m 3 Trails Crossing to Raytown	ı Road.	Engineering:	14	159	0	0	0	
Job No.: 4I3110			R/W:	0	0	0	0	0	
Length: 2.75 MPO: Y			Construction:	0	2,110	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,042	State: 227 Local:	FFOS:	0	0	0	0	0	
See Cat: Preventive Maint Awd Date: Fa	16 Anticipated Fed Cat:	NHPP	FFOS.	U	U	U	U	U	
TIP #: 690454 Future	Cost: 0	Estimate Total: 2,283	Payments:	0	0	0	0	0	
Route: IS 470 Independence. \$1,739,000 O	m Raytown Road in Kansas Cit oen Container funds.	ty to 39th Street in	Engineering:	5	9	85	709	0	
Job No.: 4I3119			R/W:	0	0	0	0	0	
Length: 13.64 MPO: Y			Construction:	0	0	0	9,721	0	
Fund Cat: Taking Care Of System	Fed: 8,419		FFOS:	0	0	0	1,739	0	
	nticipated Fed Cat: NHP				, i i i i i i i i i i i i i i i i i i i		,	-	
TIP #: 690462 Future	Cost: 0	Estimate Total: 10,529	Payments:	0	0	0	0	0	
, o 1	ous locations from Blue Ridge l A1347, A2145, A2147 <mark>, A21</mark> 49, A		Engineering:	0	300	813	0	0	
Job No.: 4I3168 bridges A2143, A2142, A214		12100, Millio, and single	R/W:	0	0	0	0	0	
Length: 14.98 MPO: Y			Construction:	0	0	9,896	0	0	
Fund Cat: Taking Care Of System	Fed: 8,807	State: 2,202 Local: 0							
Sec Cat: Rehab And Reconst Awd Date: Fall 17	Anticipated Fed Cat: NH	PP Federal Oversight	FFOS:	0	0	0	0	0	
TIP #: Future	Cost: 0	Estimate Total: 11,009	Payments:	0	0	0	0	0	
	ls on I-470 NB north of Woods	Chapel Road and on I-49 NB	Engineering:	0	10	36	0	0	i
Route: IS 470 north of Red Bridge. Job No.: 4Q3190			R/W:	0	0	0	0	0	
Length: 2.81 MPO: Y			Construction:	0	0	439	0	0	
Fund Cat: Taking Care Of System	Fed: 388	State: 97 Local: 0		0	0			0	
Sec Cat: Systems Operations Awd Date: Fa	17 Anticipated Fed Cat:	NHPP	FFOS:	U	U	0	0	U	
TIP #: Future	Cost: 0	Estimate Total: 485	Payments:	0	0	0	0	0	
Route: IS 49	n Blue Ridge Boulevard to 163	rd Street.	Engineering:	20	20	406	0	0	
Job No.: 4I3114			R/W:	0	0	0	0	0	
Length: 5.78 MPO: Y			Construction:	0	0	3,847	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,845	State: 428 Local: (FFOS:	0	0	0	0	0	
	17 Anticipated Fed Cat:	NHPP		0			-	Ŭ	
TIP #: 690455 Future	Cost: 0	Estimate Total: 4,293	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Kansas City



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	OJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County:JacksonInterchange and bridge improvements at 155th Street over I-49 in Grandview, Belton and Kansas City. Project involves bridge A0479.Engineering:Note:IS 49Kansas City. Project involves bridge A0479.Degree A0479.	435	1,224	0	0	0	(
Job No.: 4P2256	36	0	0	0	0	(
Length: 1.51 MPO: Y Construction:	0	8,096	0	0	0	(
Fund Cat: Taking Care Of System Fed: 7,456 State: 1,864 Local: 0	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight			0	0	0	
TIP #:690405Future Cost:0Estimate Total:9,791Payments:	0	0	0	0	0	(
County:JacksonInterchange improvements at Rte. 291 South junction in Lee's Summit. Project involvesRoute:US 50bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit.	189	2,052	0	0	0	C
Job No.: 4P2292 R/W:	803	0	0	0	0	0
Length: 2.12 MPO: Y Construction:	0	11,397	0	0	0	0
Fund Cat: Flexible & Other Fed: 8,442 State: 410 Local: 4,597 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	803	11,397	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP Federal Oversight	0	,	0	0	0	0
TIP #:690398Future Cost:0Estimate Total:14,441Payments:	0	0	0	U	0	
County: Jackson Pavement improvements from Rte. RA to the Johnson County line. Engineering: Route: US 50 US 50 Engineering:	0	100	482	0	0	0
Job No.: 4P3156 R/W:	0	0	0	0	0	0
Length: 12.58 MPO: Y Construction:	0	0	6,113	0	0	0
Fund Cat:Taking Care Of SystemFed:5,356State:1,339Local:0FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP	0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:6,695Payments:	0	U	0	U	0	U
County: Jackson Pavement improvements from the east end of River Bluffs Bridge to Troost Avenue Engineering: Route: IS 670 Bridge. Engineering:	4	143	0	0	0	0
Job No.: 4I3116 R/W:	0	0	0	0	0	0
Length: 1.51 MPO: Y Construction:	0	1,537	0	0	0	(
Fund Cat: Statewide Interstate And Major Bridge Fed: 1,511 State: 169 Local: 0		,				
Sec Cat: Preventive Maint Awd Date: Summer 16 Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	U
TIP #:690457Future Cost:0Estimate Total:1,684Payments:	0	0	0	0	0	0
County:JacksonBridge improvements over Rte. 24 in Independence. Project involves bridge A2736.Engineering:Route:MO 7	44	145	0	0	0	(
Job No.: 4S3134 R/W:	0	0	0	0	0	(
Length: 0.10 MPO: Y Construction:	0	1,319	0	0	0	(
Fund Cat:Taking Care Of SystemFed:1,171State:293Local:0FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP	Ů	, , , , , , , , , , , , , , , , , , ,	, in the second s	-		u n
TIP #:690468Future Cost:0Estimate Total:1,508Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

TMA

District Kansas City



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2. 3. 4. and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDCETH	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	2, 0, 1, und 5.	SINIE			7/2018-		
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County:JacksonInterchange improvements at I-435 within the limits of Kansas City. Project involvesRoute:IS 70bridges A0990, A0991, A0992, A0993.	Engineering:	2,367	2,810	3,130	0	0	
Job No.: 4I1597 C	R/W:	0	10	0	0	0	
Length: 5.61 MPO: Y	Construction:	0	0	36,141	0	0	
Fund Cat:Taking Care Of SystemFed: 37,882State:4,209Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHFP Federal Oversight		Ů		-	Ŭ	÷	
TIP #:Future Cost:0Estimate Total:44,45	8 Payments:	0	0	0	0	0	
County:Jackson Route:Pavement improvements from west of Sterling to the Rte. 291 northbound exit.	Engineering:	5	56	532	0	0	1
Job No.: 4I3113	R/W:	0	0	0	0	0	
Length: 5.06 MPO: Y	Construction:	0	0	6,558	0	0	
Fund Cat:Statewide Interstate And Major BridgeFed: 6,430State:716Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: NHPP		0	0	0	0	0	
TIP #: 690458 Future Cost: 0 Estimate Total: 7,15	1 Payments:	0	0	0	0	0	
County:JacksonPavement improvements from Manchester Trafficway to Sterling Road in Kansas City.Route:IS 70\$819,000 Open Container funds.	Engineering:	5	5	18	275	0	
Job No.: 4I3124	R/W:	0	0	0	0	0	
Length: 3.17 MPO: Y	Construction:	0	0	0	4,097	0	
Fund Cat:Taking Care Of SystemFed: 3,516State:879Local:	0 FFOS:	0	0	0	819	0	
Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP		0		0		0	
TIP #: 690463 Future Cost: 0 Estimate Total: 4,40	0 Payments:	0	0	0	0	0	
County: Jackson Pavement improvements from I-670 to Swope Parkway in Kansas City. Route: US 71	Engineering:	30	1	21	0	0	(
Job No.: 4P2332C	R/W:	0	0	0	0	0	
Length: 3.76 MPO: Y	Construction:	0	0	105	0	0	
Fund Cat: Taking Care Of System Fed: 102 State: 25 Local:	0						
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:15	7 Payments:	0	0	0	0	0	
County:JacksonPavement and ADA Transition Plan improvements from Rte. W to Swope Parkway in Kansas City. \$167,000 Statewide Transportation Alternatives funds.	Engineering:	0	48	369	0	0	
Job No.: 483153	R/W:	0	0	0	0	0	
Length: 6.32 MPO: Y	Construction:	0	0	4,862	0	0	
Fund Cat:Flexible & OtherFed: 4,223State: 1,056Local:	0 FFOS:	0	0	167	0	0	
See Cat:Preventive MaintAwd Date:Fall 17Anticipated Fed Cat:NHPP		Ű			Ŷ		
TIP #:Future Cost:0Estimate Total:5,27	9 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t ent project growth facto		2. 3. 4. and 5.	STATE FISCAL YEAR PROJECT BUDGETING									
No inflation	is applied to the Fundi	ing From Other Sou	rces (FFOS) or P			- • g- ····	_, _, _, _,			7/2017-			
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Jackson CST 83RD ST	Remove bridges at Project involves b		r I-435 and I-70 over Trui I A0295.	nan Road in K	ansas City.	Engineering:	0	129	0	0	0	
Job No.:	4I3170						R/W:	0	0	0	0	0	(
Length:	0.11 MPO:						Construction:	0	942	0	0	0	
Fund Cat:	Taking Care Of Syste	em		Fed: 857	State: 214	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP	1105.	U	U	U	U	U	
TIP #:			Future Cost:	0	Estimate Tota	l: 1,071	Payments:	0	0	0	0	0	(
County:	Jackson CST BANNISTER	Bridge improveme bridge A2445.	ents on Bannister	· Road over Rte. 350 in Le	ee's Summit. Pi	oject involves	Engineering:	82	268	0	0	0	
Route:	RD						R/W:	0	0	0	0	0	(
Job No.: Length:	4S3133 0.10 MPO:						Construction:	0	2,719	0	0	0	(
Fund Cat:	0 1			Fed: 2,390	State: 597	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca		NHPP	Payments:	0	0	0	0	0	(
TIP #:	690467		Future Cost:	0	Estimate Tota				Ŭ	Ű	0	Ű	
County: Route:	Jackson CST COLBERN RD	Bridge improveme Project involves b		Road over I-470 and over A2119.	Rte. 291 in Lee	's Summit.	Engineering:	125	560	0	0	0	0
Job No.:	483131	**					R/W:	0	0	0	U	U	U
Length:	0.29 MPO						Construction:	0	5,270	0	0	0	C
Fund Cat:	8 1			Fed: 4,664	State: 1,166		FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca		S.T.P.	Decementer	0	0	0	0	0	
TIP #:	690465		Future Cost:	0	Estimate Tota	l: 5,955	Payments:	0	0	0	0	0	
County: Route:	Jackson CST DOUGLAS RD	Bridge improveme bridge A2117.	ents on Douglas I	Road over I-470 in Lee's S	ummit. Projec	t involves	Engineering:	76	226	0	0	0	(
Job No.:	4S3132	0					R/W:	0	0	0	0	0	(
Length:	0.20 MPO:	: Y					Construction:	0	2,884	0	0	0	(
Fund Cat:	Taking Care Of Syste	em		Fed: 2,487	State: 623	Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca	.t:	S.T.P.	FFOS:	0	0	0	0	0	(
TIP #:	690466		Future Cost:	0	Estimate Tota	l: 3,186	Payments:	0	0	0	0	0	(
County: Route:	Jackson CST EIGHTH ST	0 1	· · · · · ·	h St., 10th St., and Chestn 37, L0938, L0939, and A0		in Kansas	Engineering:	0	75	212	0	0	(
Job No.:	4I3198						R/W:	0	0	0	0	0	(
Length:	0.21 MPO	: Y					Construction:	0	0	2,288	0	0	(
	Taking Care Of Syste		2010	Fed: 2,317	State: 258	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	р <i>с</i> і (т.)	NHPP	Payments:	0	0	0	Δ	0	(
TIP #:			Future Cost:	0	Estimate Tota	l: 2,575	r ayments.	U	U U	U	U	0	L L

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 11



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	contingency applied to				uction costs in program vea	m 2 3 4 and 5	OT A TE	FIGCAL			UDCETI	
1	s applied to the Fundir	1	v 11	8	uction costs in program yea	rs 2, 5, 4, and 5.	SIAIE	FISCAL Y				
	includes PE costs, CE o			ayments.			Prior Prog.	6/2016-	7/2017- 6/2018	6/2018-	6/2020	7/2020 6/202
5	Jackson RT F	0			t Rte. F and Rte. H in Oak Transportation Alternatives	Engineering:	0	73	253	0	0	
	483151	funds.	volves blidge Los	oo. 3142,000 Statewide 1	ransportation Atternatives	R/W:	0	10	0	0	0	
Length: 0	0.00 MPO:	Y				Construction:	0	0	2,723	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 2,448	State: 611 Local:	0		0		0		
Sec Cat: N	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	NHPP	FFOS:	0	0	142	0	0	
TIP #:			Future Cost:	0	Estimate Total: 3,	959 Payments:	0	0	0	0	0	
5	Jackson CST PITTMAN RD	Bridge improvem Project involves b		oad, Crysler Street, and l 974, and L0977.	Phelps Road over 1-70.	Engineering:	0	601	1,097	0	0	
Job No.: 4	413199					R/W:	0	10	0	0	0	
0	0.16 MPO:					Construction:	0	0	7,144	0	0	
	Taking Care Of Syster			Fed: 7,082	State: 1,770 Local:	0 FFOS:	0	0	0	0	0	
	Rehab And Reconst	Awd Date:	2018 Anticipa				0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total: 8,	Payments:	0	0	U	U	U	
Route: (Jackson CST RAYTOWN RD	0 1	ents on Raytown	Road over I-470 in Kansa	as City. Project involves	Engineering:	79	189	0	0	0	
	483135 0.08 MPO:	V				R/W:	U	0	0	U	0	
0	Taking Care Of Syster			AC-State: 1,773	State: 444 Local:	Construction:	0	2,028	0	0	0	
	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca		FFOS:	0	0	0	0	0	
TIP #:	690469	Awa Date.	Future Cost:	0		Payments:	0	0	0	0	0	
	Jackson	Bridge improvem		ver Road. Project involve		Engineering:	0	244	0	0	0	
Route: H	RT W 4S3148					R/W:		0	0	0	0	
	0.50 MPO:	Y						Ŭ	-	Ū	0	
•	Taking Care Of Syster			Fed: 1,521	State: 381 Local:	Construction:	0	1,658	0	0	0	
	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total: 1,	Payments:	0	0	0	0	0	
2	Platte MO 152	Pavement improv	ements from I-29	to east of Rte. 169.		Engineering:	0	259	0	0	0	
	483149					R/W:	0	0	0	0	0	
Length: 4	4.12 MPO:	Y				Construction:	0	2,724	0	0	0	
	Flexible & Other			Fed: 2,387	State: 596 Local:	0 FFOS:	0	0	0	0	0	
	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Ca				0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total: 2,	Payments:	0	U	U	U	U	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

TMA



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction nt project growth factor compounded		2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG		
	is applied to the Funding From Other includes PE costs, CE costs and R/W		Payments.			D.:		7/2017-			
County:			I-435 to Congress Ave.		Engineering:	Prior Prog. 0	6/2017 10	6/2018 163	6/2019 0	<u>6/2020</u> 0	6/202
Route:	MO 152	- <u>-</u>	g			0	0	105	0	-	
Job No.: Length:	483207 4.81 MPO: Y				R/W:	v		Ŭ	U	0	
Fund Cat:			Fed: 1,167	State: 131 Local:	Construction:	0	0	1,125	0	0	
Sec Cat:	Safety Awd Da	te: 2018	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	
TIP #:	U	Future Cost:		Estimate Total: 1,29	8 Payments:	0	0	0	0	0	
County: Route:	Platte Pavement im IS 29 Container fur		odd Creek to US 69 (Vivior	n Rd.). \$1,525,000 Open	Engineering:	36	1,232	0	0	0	
ob No.:	4I3105				R/W:	0	0	0	0	0	
length:	12.27 MPO: Y				Construction:	0	11,880	0	0	0	
	Statewide Interstate And Major Brid	8	Fed: 11,800		0 FFOS:	0	1,525	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Da 490147	te: Winter 17 A Future Cost:	1	HPP Federal Oversight Estimate Total: 13,14	Payments:	0	0	0	0	0	
County:	• •		0 29 to Cookingham Drive in				-		410	-	
Route:	IS 435	provements from 1-2	29 to Cookingnani Drive n	r Kansas City.	Engineering:	5	20	49	419	0	
ob No.:	4I3122				R/W:	0	0	0	0	0	
ength:	6.09 MPO: Y		F 1 4000		Construction:	0	0	0	5,625	0	
Sec Cat:	Taking Care Of SystemPreventive MaintAwd Da	te: 2019	Fed: 4,890 Anticipated Fed Cat:	State: 1,223 Local: NHPP	FFOS:	0	0	0	0	0	
FIP #:	490146	Future Cost:		Estimate Total: 6.11	8 Payments:	0	0	0	0	0	
County:	Platte Corridor imp	rovements, includin	g roadway widening and h	picycle/pedestrian	Engineering:	938	1,272	0	0	0	
Route:			east of I-435 in Platte Cou nd \$1,448,500 Platte Count	nty. \$3,163,740 Cost Share,	R/W:		0	0	0	0	
Length:	1.39 MPO: Y	ARC STI-OIDan an	iu \$1,440,500 I latte Coulit	ly funds.		1,145	-	÷	U		
U	Flexible & Other		Fed: 8,476	State: 898 Local: 1,22	Construction:	0	9,322	0	0	0	
Sec Cat:	System Expansion Awd Da	te: Summer 16	Anticipated Fed Cat:	NHPP Federal Oversight	FFOS:	1,145	9,262	0	0	0	
ΓIP #:	490135	Future Cost:	0	Estimate Total: 12,67	Payments:	0	0	0	0	0	
County: Route:	Platte Install media MO 9	n guard cable from 1	I-635 to Rte. 169.		Engineering:	0	5	66	0	0	
ob No.:	4\$3208				R/W:	0	0	0	0	0	
Length:	1.33 MPO: Y				Construction:	0	0	462	0	0	
Fund Cat: Sec Cat:	•	te: 2018	Fed: 479		0 FFOS:	0	0	0	0	0	
	Urban Safety Awd Da	IC. 2018	Anticipated Fed Cat:	Safety							

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied tent project growth facto		2. 3. 4. and 5.	STATE FISCAL YEAR PROJECT BUDGETIN									
No inflation	is applied to the Fundi	ng From Other Sou	rces (FFOS) or F	8 1		r-ogram years	-, -, -, -, unu 0.	SIAIL		7/2017-		7/2019-	7/2020
Engineering	; includes PE costs, CE	costs and R/W incid	lentals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Platte MO 92	1		. 371 in Platte City to Rte. Rte. 273 to Rte. 92, and Rt			Engineering:	40	297	0	0	0	
Job No.:	4P3139	DD. \$282,000 Ope	n Container fund	ls.			R/W:	0	0	0	0	0	
Length:	15.24 MPO:	Y					Construction:	0	3,571	0	0	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 3,095	State: 773	3 Local: 0	FFOS:	0	282	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP				-			
TIP #:			Future Cost:	0	Estimate Tot	al: 3,908	Payments:	0	0	0	0	0	
County: Route:	Platte RT Z	Bridge improveme	ents at Bee Creek	x. Project involves bridge	H0917.		Engineering:	21	65	126	0	0	
Job No.:	482219						R/W:	0	0	0	0	0	
Length:	0.10 MPO:						Construction:	0	0	877	0	0	
Fund Cat:	Taking Care Of System		2010	Fed: 854	State: 214		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	2018 Future Cost:	Anticipated Fed Cat:	Estimate Tot	NHPP al: 1,089	Payments:	0	0	0	0	0	
County:	Various	Joh Order Contro		pavement repair at vario					-0				
Route:	Various	urban Kansas City	8 1	pavement repair at vario	us interstate it	ocations in the	Engineering:	0	70	0	0	0	
Job No.:	0I3003F						R/W:	0	0	0	0	0	
Length:	0.00 MPO:			E 1 0/2	0 105	- - - - -	Construction:	0	1,000	0	0	0	
Fund Cat:	Statewide Interstate A Preventive Maint	Awd Date:	Spring 17	Fed: 963 Anticipated Fed Cat	State: 107	7 Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Spring 17 Future Cost:	Anticipated Fed Car	Estimate Tot		Payments:	0	0	0	0	0	
	Various	Ish Onder Contro				,		-			-		
County: Route:	Various	urban Kansas City	0	e pavement repair at vari	ous mierstate	locations in the	Engineering:	0	70	0	0	0	
Job No.:	0I3003G						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	1,000	0	0	0	
	Statewide Interstate A			Fed: 963		7 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat		NHPP	D (0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tot	al: 1,07 0	Payments:	0	0	0	U	0	
County: Route:	Various Various	Safety projects at Container funds.	various locations	s in urban Kansas City Dis	strict. \$2,558,0	000 Open	Engineering:	0	0	0	0	0	
Job No.:	0P3020E	**					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Ŷ		F.J. 2515	Stata	0 T 1	Construction:	0	0	0	0	2,795	
Fund Cat: Sec Cat:	Safety	Awd Date:	2020	Fed: 2,515 Anticipated Fed Cat:	State: 280	0 Local: 0 Safety	FFOS:	0	0	0	0	2,558	
TIP #:	Survey	Tiwa Dute.	Future Cost:	0	Estimate Tot	-	Payments:	0	0	0	0	0	1
-						,							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 14



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Constructio	onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, p inflation is applied to the Funding From Other Sources (FFOS) or Payments.										FISCAL Y	FAR PRO	DIFCT B	UDGETI	NG
						ietion cos	to in program	years 2	, o, i, uiu o.	JINIL		7/2017-			
	g includes PE costs, (·					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Various Various		ety projects at v ntainer funds.	various location	s in the urban Kansas City	District.	\$2,558,000 O	pen	Engineering:	0	0	0	0	0	(
Job No.:	0P3021E								R/W:	0	0	0	0	0	(
Length:	0.00 M	PO: Y							Construction:	0	0	0	0	0	2,879
Fund Cat:	Safety				Fed: 2,591	State:	288 Local	: 0	FFOS:	0	0	0	0	0	2,558
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:		Safety		rros.	U	U	U	U	U	2,550
TIP #:				Future Cost:	0	Estimate	e Total:	2,879	Payments:	0	0	0	0	0	0
County: Route:	Various Various			1	nts at various locations in t Transportation Alternativ		Kansas City		Engineering:	0	0	0	0	0	C
Job No.:	0S3017E								R/W:	0	0	0	0	0	0
Length:		PO: Y							Construction:	0	838	0	0	0	0
Fund Cat:	Taking Care Of Sy	ystem			Fed: 670	State:	168 Local	: 0	FFOS:	0	838	0	0	0	
Sec Cat:	N- Ada Trans		Awd Date:	2017	Anticipated Fed Cat:		S.T.P.			ů		-			
TIP #:				Future Cost:	0	Estimat	e Total:	838	Payments:	0	0	0	0	0	(
County: Route:	Various Various	us District. \$1,134,000 from Statewide Transportation Alternatives funds.								0	0	0	0	0	0
Job No.:	0S3018E								R/W:	0	0	0	0	0	U
Length:		PO: Y			F 1 024	G ()	224 T 1	0	Construction:	0	0	1,168	0	0	0
	Taking Care Of Sy	stem		2010	Fed: 934	State:	234 Local	: 0	FFOS:	0	0	1,134	0	0	0
Sec Cat:	N- Ada Trans		Awd Date:	2018	Anticipated Fed Cat:	E C A	S.T.P.	1 1 (0	Payments:	0	0	0	0	0	0
TIP #:				Future Cost:		Estimat		1,168	i ayinciits.	0	0	0	0	0	
County: Route:	Various Various				its at various locations in t e Transportation Alternat				Engineering:	0	0	0	0	0	0
Job No.:	0S3019E	D13		J II OIII State Wild	e Transportation Alternat	ives iunu			R/W:	0	0	0	0	0	0
Length:	0.00 M	PO: Y							Construction:	0	0	0	1,581	0	0
Fund Cat:	Taking Care Of Sy	ystem			Fed: 1,265	State:	316 Local	: 0							
Sec Cat:	N- Ada Trans		Awd Date:	2019	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	1,490	0	U
TIP #:				Future Cost:	0	Estimate	e Total:	1,581	Payments:	0	0	0	0	0	0
County: Route:	Various Various			1	nts at various locations in t e Transportation Alternat		•		Engineering:	0	0	0	0	0	(
Job No.:	0S3020E								R/W:	0	0	0	0	0	(
Length:		PO: N							Construction:	0	0	0	0	1,670	(
	Taking Care Of Sy	ystem			Fed: 1,336	State:	334 Local	: 0	FFOS:	0	0	0	0	1,528	
Sec Cat:	N- Ada Trans		Awd Date:	2020	Anticipated Fed Cat:		S.T.P.			Û			Ĵ	,	
TIP #:				Future Cost:	0	Estimate	e Total:	1,670	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			roject is awarded. o right-of-way and constru	uction costs in	n nrogram vears (2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETH	NG
No inflation	is applied to the Fundin	ng From Other Sou	rces (FFOS) or I			. p. og jen s	_, c, i, iii ci	SIMIL		7/2017-			
Engineering	g includes PE costs, CE o	costs and R/W incid	lentals.				-	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Various Various		1	ts at various locations in t e Transportation Alternat		nsas City	Engineering:	0	0	0	0	0	
Job No.:	0S3021E						R/W:	0	0	0	0	0	
Length:	0.00 MPO:				~ •		Construction:	0	0	0	0	0	1,72
	Taking Care Of System			Fed: 1,376	State: 34	4 Local: 0	FFOS:	0	0	0	0	0	1,52
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:		S.T.P.	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To		Fayinents.	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra urban Kansas Cit	0 0	cable and guardrail repair	• at various lo	cations in the	Engineering:	10	329	0	0	0	
Job No.:	4I3011		•				R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	3,843	0	0	0	
Fund Cat:	8 1			Fed: 3,337	State: 83		FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Ca		S.T.P.		0	0	0	0	0	
TIP #:	990206		Future Cost:	0	Estimate To	tal: 4,182	Payments:	0	U	U	U	U	
County: Route:	Various Various	Job Order Contra District.	cting for bridge	repairs at various location	is in the urba	n Kansas City	Engineering:	0	0	0	122	0	(
Job No.:	4I3019						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	0	1,591	0	(
Fund Cat:	Taking Care Of Syster	m		AC-State: 1,541	State: 17	2 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP		Ū					,
TIP #:	990207		Future Cost:	0	Estimate To	otal: 1,713	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contra urban Kansas Cit		cable and guardrail repair	at various lo	cations in the	Engineering:	1	1	371	0	0	(
Job No.:	4I3042	ui ban ixansas Cit	y District				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	4,355	0	0	(
Fund Cat:	Taking Care Of System	m		Fed: 3,782	State: 94	15 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.	FFOS:	Ű			-		
TIP #:	990208		Future Cost:	0	Estimate To	otal: 4,728	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra District.	cting for lighting	g repair at various location	ns in the urba	n Kansas City	Engineering:	0	46	0	0	0	
Job No.:	4I3150						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	408	0	0	0	
	Taking Care Of Syster		S	Fed: 0		54 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance	Awd Date:	Spring 17 Future Cost:	Anticipated Fed C 0	at: Estimate To	State stal: 454	Payments:	0	0	0	0	0	,
IIF #.			ruture Cost.	v	Estimate 10	454 viai.		, v	, v	v	0	v	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			roject is awarded. o right-of-way and constru	uction costs in pro	gram vears ?	3 4 and 5	STATE	FISCAL Y	FAR PRO) IFCT B	UDCFTU	
	is applied to the Fundi				iction costs in pro	gram years 2	, 5 , 4 , and 5 .	SIAIE		7/2017-		7/2019-	
Engineering	; includes PE costs, CE	costs and R/W incid	lentals.	·				Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Various Various	Job Order Contra urban Kansas City	0 0	cable and guardrail repair	• at various locatio	ons in the	Engineering:	0	0	46	364	0	
Job No.:	4I3154						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	0	0	4,933	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 4,274	State: 1,069	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	S	.T.P.		Ŭ	-	-	-	-	
TIP #:			Future Cost:	0	Estimate Total:	5,343	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra urban Kansas City	0 0	cable and guardrail repair	• at various locatio	ons in the	Engineering:	0	0	0	50	401	(
Job No.:	4I3155						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	0	0	0	5,589	(
Fund Cat:	Taking Care Of System			Fed: 4,832		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:		.T.P.		•				0	
TIP #:			Future Cost:	0	Estimate Total:	6,040	Payments:	0	0	0	0	0	
County: Route:	Various Various	Bridge slope prote	ection repairs at	various locations in the ur	ban Kansas City	District.	Engineering:	0	59	0	0	0	(
Job No.:	4I3164						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	500	0	0	0	(
Fund Cat:	8 7			Fed: 447		Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		HPP	Doumonto	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	559	Payments:	0	U	U	U	U	
County: Route:	Various Various	Job Order Contra urban Kansas City	0 0	cable and guardrail repair	• at various locatio	ons in the	Engineering:	0	0	0	0	45	429
Job No.:	4I3172		,				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	6,04
Fund Cat:	Taking Care Of System	m		Fed: 5,215	State: 1,304	Local: 0							
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	S	.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	6,519	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contra District.	cting for lighting	g repair at various location	ns in the urban K	ansas City	Engineering:	0	8	31	0	0	
Job No.:	4I3173						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	0	315	0	0	
	Taking Care Of System			Fed: 0		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2018	Anticipated Fed Cat:		State		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	354	Payments:	0	U	U	U	U	(

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 17



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			roject is awarded. o right-of-way and constru	uction costs in p	rogram vears '	2 3 4 and 5	STATE	FISCAL Y	FAR PRO) IFCT B	UDGETI	NG
	is applied to the Fundin	1	~ 11	8 1	iction costs in pi	logi ani years 2	2, 3, 4, and 3.	SIAIE				7/2019-	
	g includes PE costs, CE o							Prior Prog.	6/2017	6/2018	6/2019		6/202
County: Route:	Various Various	Job Order Contra District.	cting for lighting	g repair at various location	ns in the urban I	Kansas City	Engineering:	0	0	8	31	0	
Job No.:	4I3174						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	0	0	325	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 0	State: 364	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:		State	1105.	U	U	0	U	0	
TIP #:			Future Cost:	0	Estimate Total:	: 364	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra District.	cting for bridge	repairs at various location	ıs in the urban k	Kansas City	Engineering:	0	0	0	0	122	(
Job No.:	4I3175						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	0	0	0	1,672	(
Fund Cat:	е .			Fed: 1,614	State: 180	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP		•			0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,794	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra District.	cting for bridge	repairs at various location	is in the urban F	Kansas City	Engineering:	0	0	0	0	0	122
Job No.:	4I3176						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	0	0	0	0	1,722
	е .			Fed: 1,659		Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NHPP	Decementar	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	: 1,844	Payments:	0	U	0	U	0	
County: Route:	Various Various	Job Order Contra the urban Kansas		t pavement repair at vario	us major route l	ocations in	Engineering:	1	40	0	0	0	(
Job No.:	4P3060	the urban Kansas	City District.				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	500	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 432	State: 108	Local: 0							
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 17	Anticipated Fed Car	t:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	990221		Future Cost:	0	Estimate Total:	541	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra the urban Kansas	0	te pavement repair at vari	ous major route	locations in	Engineering:	1	40	0	0	0	
Job No.:	4P3061						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	500	0	0	0	
Fund Cat:	Taking Care Of Syster			Fed: 432		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 17	Anticipated Fed Ca		NHPP		Ū			Ū	-	
TIP #:	990222		Future Cost:	0	Estimate Total:	541	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 18


Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.													
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years (2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Fundi	0		ayments.					7/2016-	7/2017-			
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Various Various	Job Order Contra District.	cting for bridge	repairs at various location	is in the urban l	Kansas City	Engineering:	10	120	0	0	0	(
Job No.:	4P3062	District.					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	1,500	0	0	0	(
Fund Cat:	Taking Care Of Syste	m		Fed: 1,296	State: 324	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat	t:	NHPP	FF03.	U	U	U	U		L L
TIP #:	990223		Future Cost:	0	Estimate Total	: 1,630	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contra the urban Kansas	0	pavement repair at vario	us major route	ocations in	Engineering:	1	1	40	0	0	(
Job No.:	4P3063	the urbun Hunsus	eny District				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	0	515	0	0	(
Fund Cat:	Taking Care Of System			Fed: 445	State: 111	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Low Type Resurfacing	Awd Date:	2018	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	(
TIP #:	990224		Future Cost:	0	Estimate Total	557	Fayments.	0	U	U	0	0	
County: Route:	Various Various	Job Order Contra the urban Kansas		e pavement repair at vari	ous major route	locations in	Engineering:	2	2	40	0	0	0
Job No.:	4P3064	the urban Kansas	Chy District.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	515	0	0	0
Fund Cat:	Taking Care Of Syste	m		Fed: 446	State: 111	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Low Type Resurfacing	g Awd Date:	2018	Anticipated Fed Cat:		NHPP		Ŷ			0	-	
TIP #:	990225		Future Cost:	0	Estimate Total	559	Payments:	0	0	0	0	0	l
County: Route:	Various Various	Job Order Contra District.	cting for bridge	repairs at various location	is in the urban l	Kansas City	Engineering:	10	10	120	0	0	0
Job No.:	4P3065	District.					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	1,545	0	0	(
Fund Cat:	Taking Care Of Syste	m		Fed: 1,340	State: 335	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:		NHPP					Ū	-	,
TIP #:	990226		Future Cost:	0	Estimate Total	1,685	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contra District.	ecting for fence re	epair at various locations i	in the urban Ka	nsas City	Engineering:	2	10	0	0	0	(
Job No.:	4P3117						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	102	0	0	0	(
	Taking Care Of Syste			Fed: 0		Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Ca		State	D	0	0	0	Ň	0	í
TIP #:			Future Cost:	0	Estimate Total	: 114	i ayments.	U	U	U	U	0	l



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

inflation is applied to the Funding From Other Sources (FFOS) or Payments. 77.016 77.017 77.018 77.0205		on contingency applied to				uction cost	e in nro	arom voore	2 3 1 and 5	STATE FISCAL YEAR PROJECT BUDGETING					
prignet regime include PE costs and RV inclutantia. various b0 Order Contracting for new expair at various locations in the urban Kansas City Figure cruc; various various b0 Order Contracting for new expair at various locations in the urban Kansas City Figure cruc; Various Various Various Various Various b0 Order Contracting for new expair at various locations in the urban Kansas City Figure cruc; Figure cruc; Figure cruc; Figure cruc; Figure cruc; Figure cruc; Construction							s in pro	igi ani years	2, 5, 4, and 5.	STATE					
Rotate: Various District. Various District. Rower of the universe universe of the universe of the universe of the universe of the					ayments.					Prior Prog.					6/2020
Job No. IP3118 IP3000 IP30000 IP300000 IP3000000000000000000000000000000000000	County: Route:			cting for fence r	epair at various locations i	in the urba	an Kans	sas City	Engineering:	2	2	10	0	0	
Fail Fed. 0 State 11 Local: 0 0 00 00 00 Sec Cat: Notifie Maintenance Avd Date: 2018 Anticipated Fed Cat: State 10 Procession 0 <td>Job No.:</td> <td></td> <td>District.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Job No.:		District.						R/W:	0	0	0	0	0	
See Cat. Routine Maintenance Awd Date: 2018 Anticipated Fed Cat: State FFOS: 0 0 0 0 0 TIP #: Future Cost: 0 Estimate Total: 19 Payments: 0	Length:								Construction:	0	0	105	0	0	(
Sec Cat. Routine Maintenance And Date: 2018 Anticipated Fed Cat: State 0	Fund Cat:	Taking Care Of Syster	m		Fed: 0	State:	117	Local:	FFOS.	0	0	0	0	0	
Various Signal improvements at various locations in Clay. Platte and Jacks on counties in the what Kanasa City District. \$450,000 Open Container Funds, \$50,000 District Operations RW: Engineering RW: Eng	Sec Cat:	Routine Maintenance	Awd Date:		Anticipated Fed Cat:					0	-		-	, i i i i i i i i i i i i i i i i i i i	
Rotic: Various urban Kansas City District. \$450,000 Open Container Funds, \$50,000 District Operations R/W: 0 0 0 0 0 Job No. 4P3142 Budget. R/W: 0 500 0 0 0 0 Length: 0.0 MPO: Y AC-State: 435 State: 10 1.0cal: 0 500 0 0 0 0 Sec Cat: System Operations Avd Date: Summer 16 Anticipated Fed Cat: S.T.P. Find Cat: 60 60 0	TIP #:			Future Cost:	0	Estimate	Total:	11	Payments:	0	0	0	0	0	
Langli: 0.00 MPO: Y AC-State: A35 State: 109 Local: Construction: FOS: 0 500 0 0 0 Sec Cat: Systems Operations Awd Date: Summer 16 Anticipated Fed Cat: S.T.P. Construction: FOS: 0 0 0 0 0 0 0 Count: Various Signal improvements at various locations in the urban Kansas City District. Engineering: 00 0 0 0 0 0 0 0 0 0 0 Count: Various Various Signal improvements at various locations in the urban Kansas City District. Engineering: Engineering: Engineering: Engineering: Construction: R/W 00 0	County: Route:		0 1		•					25	44	0	0	0	(
Construction:Taking Care Of SystemAC-State:435State:10Local:0000000Sec Cat:Systems OperationsAwd Date:Summer 16Anticipated Fed Cat:S.T.P.Payments:000 <td>Job No.:</td> <td>4P3142</td> <td>Budget.</td> <td></td> <td></td> <td></td> <td></td> <td>·</td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Job No.:	4P3142	Budget.					·	R/W:	0	0	0	0	0	(
See Cat: Systems Operations Awd Date: Summer 16 Anticipated Fed Clat: S.T.P. Payments: 0 0 0 0 0 TIP #: Future Cost: 0 Estimate Total: S69 Payments: 0	Length:					~			Construction:	0	500	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 60 00 00 00 0 Count: Various Signal improvements at various locations in the urban Kansas City District. Engineering: Engineering: 0<		0 1		Summer 14			109		FFOS:	0	500	0	0	0	(
County:Various VariousSignal improvements at various locations in the urban Kansas City District.Engineering: RW :061900Route:VariousMPO: Y RW :00000000Sec Cat:Systems OperationsAwd Date:2018Anticipated Fed Cat:S.T.P.FFOS:000 <t< td=""><td></td><td>Systems Operations</td><td>Awd Date.</td><td></td><td>· · · · · · · · ·</td><td></td><td>Total:</td><td></td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>(</td></t<>		Systems Operations	Awd Date.		· · · · · · · · ·		Total:		Payments:	0	0	0	0	0	(
Route: Various		Various	Signal improveme		cations in the urban Kansa					0	6	10	0	0	
Length: 0.00 MPC: Y Construction: Construction: 0 0 206 0 0 Sec Ca: System Operations Awd Date: 2018 Anticipated Fed Cat: ST.P. Payments: 0 <td>Route:</td> <td>Various</td> <td>~-9</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0 0</td> <td>Ū</td> <td></td> <td></td> <td>-</td> <td></td> <td>, i</td>	Route:	Various	~- 9						0 0	Ū			-		, i
Fund Cat: Taking Care Of System Awd Date: 2018 Anticipated Fed Cat: S.T.P. FCOS 0			V						K/W:	U			U	, i i i i i i i i i i i i i i i i i i i	l
Sec Cat: TIP #:Systems Operations Future Cost:Awd Date:2018 2018Anticipated Fed Cat:S.T.P. S.T.P.FFOS:000000TIP #:Future Cost:0Estimate Total:231Payments:00 <td< td=""><td>•</td><td></td><td></td><td></td><td>Fed: 185</td><td>State⁻</td><td>46</td><td>Local:</td><td>Construction:</td><td>0</td><td>0</td><td>206</td><td>0</td><td>0</td><td>(</td></td<>	•				Fed: 185	State ⁻	46	Local:	Construction:	0	0	206	0	0	(
TIP #: Future Cost: 0 Estimate Total: 231 Payments: 0 0 0 0 0 County: Various Job Order Contracting for fence repair at various locations in the urban Kansas City Engineering: 0 <		е і		2018		State:			FFOS:	0	0	0	0	0	(
Route: Various District. Image: Section of the urban Kansas City District.	TIP #:				0	Estimate			Payments:	0	0	0	0	0	(
Job No.:4P3171R/W:000000Length:0.00MPO: YFed:0State:119Local:0Construction:0001080Sec Cat:Routine MaintenanceAwd Date:2019Anticipated Fed Cat:State119Payments:000 <td>County:</td> <td></td> <td></td> <td>cting for fence r</td> <td>epair at various locations i</td> <td>in the urba</td> <td>an Kans</td> <td>sas City</td> <td>Engineering:</td> <td>0</td> <td>0</td> <td>2</td> <td>9</td> <td>0</td> <td>(</td>	County:			cting for fence r	epair at various locations i	in the urba	an Kans	sas City	Engineering:	0	0	2	9	0	(
Fund Cat:Taking Care Of SystemFed:0State:119Local:0001080Sec Cat:Routine MaintenanceAwd Date:2019Anticipated Fed Cat:State:119FFOS:000	Route: Job No.:		District.						R/W:	0	0	0	0	0	
Fund Cat:Taking Care Of SystemAwd Date:Fed:0State:119Local:0FFOS:00 <td>Length:</td> <td>0.00 MPO:</td> <td>Y</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>0</td> <td>0</td> <td>108</td> <td>0</td> <td></td>	Length:	0.00 MPO:	Y						Construction:	0	0	0	108	0	
Sec Cat: Routine Maintenance Awd Date: 2019 Anticipated Fed Cat: State 0	Fund Cat:	Taking Care Of Syster	m		Fed: 0	State:	119	Local:							
In m. Intervention Interventintervention <	Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:			State	FFOS.	Ū			Ŭ	, i i i i i i i i i i i i i i i i i i i	,
Route: Various the urban Kansas City District. Job No.: 4P3183 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: S.T.P.	TIP #:			Future Cost:	0	Estimate	Total:	11	Payments:	0	0	0	0	0	
Job No.: 4P3183 R/W: 0	County: Route:			0 1	pavement repair at vario	us major r	oute lo	cations in	Engineering:	0	0	1	40	0	
Fund Cat: Taking Care Of System Fed: 466 State: 116 Local: 0 0 0 541 0 Fund Cat: Taking Care Of System Fed: 466 State: 116 Local: 0	Job No.:			·					R/W:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: S.T.P. FFOS: 0 0 0 0 0	Length:								Construction:	0	0	0	541	0	
		•		2010		State:			FFOS:	0	0	0	0	0	
		i i eventive maint	Awu Date.		-	Estimate			Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING					
	is applied to the Funding From Other Sources (FFOS) or Payments.		7/2016-					
0 0	includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021	
County: Route:	VariousJob Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.Engine	ering: 0	0	0	1	40		
Job No.:	4P3184	R/W: 0	0	0	0	0		
Length:	0.00 MPO: Y Constru	ction: 0	0	0	0	557	(
Fund Cat:	Taking Care Of SystemFed: 479State: 119Local: 0	FFOS: 0	0	0	0	0		
Sec Cat:	Preventive Maint Awd Date: 2020 Anticipated Fed Cat: S.T.P.		•	-	Ŭ	-		
TIP #:	Future Cost: 0 Estimate Total: 598 Payr	nents: 0	0	0	0	0		
County: Route:	VariousJob Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.Engine	ering: 0	0	0	0	1	40	
Job No.:		R/W: 0	0	0	0	0	(
Length:	0.00 MPO: Y Constru	ction: 0	0	0	0	0	574	
Fund Cat:	Taking Care Of SystemFed: 492State: 123Local: 0	FFOS: 0	0	0	0	0		
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: S.T.P.		-		Ū			
TIP #:	Future Cost: 0 Estimate Total: 615 Payr	nents: 0	0	0	0	0		
County: Route:	VariousJob Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.Engine	ering: 0	0	2	40	0	(
Job No.:		R/W: 0	0	0	0	0	(
Length:	0.00 MPO: Y Constru	ction: 0	0	0	541	0	(
Fund Cat:	Taking Care Of SystemFed: 467State: 116Local: 0	FFOS: 0	0	0	0	0		
Sec Cat:	Preventive Maint Awd Date: 2019 Anticipated Fed Cat: S.T.P.	·r0s: 0		÷			,	
TIP #:	Future Cost: 0 Estimate Total: 583 Payr	nents: 0	0	0	0	0		
County:	Various Job Order Contracting for concrete pavement repair at various major route locations in Engine	ering: 0	0	0	2	40	(
Route: Job No.:	Various the urban Kansas City District. 4P3187	R/W: 0	0	0	0	0	(
Length:	0.00 MPO: Y Constru	ction: 0	0	0	0	557		
Fund Cat:	Taking Care Of System Fed: 480 State: 119 Local: 0	FFOS: 0	0	0	0	0		
Sec Cat:	Preventive Maint Awd Date: 2020 Anticipated Fed Cat: S.T.P.	vr05. 0					,	
TIP #:	Future Cost: 0 Estimate Total: 599 Payr	nents: 0	0	0	0	0		
County: Route:	VariousJob Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.Engine	C .	0	0	0	2	4(
Job No.:	4P3188	R/W: 0	0	0	0	0		
Length:	0.00 MPO: Y Constru Taking Care Of System Fed: 493 State: 123 Local: 0	ction: 0	0	0	0	0	57	
Fund Cat: Sec Cat:	Taking Care Of System Fed: 493 State: 123 Local: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: S.T.P. H	FFOS: 0	0	0	0	0		
TIP #:	*	ments: 0	0	0	0	0		

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three perce	ent project gro	y applied to construction cost in owth factor compounded annu	ally is applied t	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
		the Funding From Other Sour costs, CE costs and R/W incide	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020					
County:	Various	Install chevron sign	ns at various loc	ations in the urban Kansa	s City District.	Engineering:	0	10	17	0	0	0
Route: Job No.:	Various 4S3209					R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y				Construction:	0	0	105	0	0	0
Fund Cat:	Safety			Fed: 118	State: 14 Local:	FEOG						
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total: 132	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Apr-22-2016 Section 4 - 22 District Kansas City

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

2

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.	n aasta in		STATE FISCAL YEAR PROJECT BUDGET						
Three percent project growth factor compounded annually is applied to right-of-way and construction program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
Engineering includes PE costs, CE costs and R/W incidentals.		FFOS:	2,439	30,765	3,980	4,048	4,086	4,086	
		Total R/W:	2,575	86	5	0	0	0	
		Total Construction:	0	148,592	134,252	107,835	12,840	13,514	
		Paybacks:	0	0	0	0	0	0	
		Sub-Total:	2,575	148,678	134,257	107,835	12,840	13,514	
		Total Engineering:	7,712	23,482	15,680	8,661	651	631	
		Grand Total:	10,287	172,160	149,937	116,496	13,491	14,145	
				2017	2018	2019	2020	2021	
			State	22,869	22,362	17,744	2,239	2,358	
			AC-State	5,303	0	1,541	0	0	
			Local	7,417	0	0	0	0	
		S	ub-total State	35,589	22,362	19,285	2,239	2,358	
		Feder	al						
		Sub	-total Federal	136,571	127,575	97,211	11,252	11,787	
			Grand Total	172,160	149,937	116,496	13,491	14,145	
Project Count: 106									



(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	DIFCT R	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIMIL		7/2017-			
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County:JacksonPayback to Kansas City in SFY 2019 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street. Project involves bridges A1121 andEngineering:	3	0	0	0	0	
Job No.: 4P2316 BH002. R/W:	0	0	0	0	0	
Length: 0.08 MPO: Y Construction:	0	0	0	0	0	
Fund Cat: Taking Care Of System Fed: 0 State: 7,500 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State	0	0	U	U	U	
TIP #: 690407 Future Cost: 0 Estimate Total: 7,503 Payments:	0	0	0	7,500	0	
County:VariousMotorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.Engineering:	0	0	0	0	0	
Job No.: 413010 R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y Construction:	0	0	0	0	0	(
Fund Cat:Flexible & OtherFed:1,308State:327Local:0FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #:990228Future Cost:0Estimate Total:1,635Payments:	0	1,635	0	0	0	
County: Various On-call work zone enforcement at various locations in the urban Kansas City District. Engineering: Route: Various Various Engineering:	0	0	0	0	0	(
Job No.: 413044 R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y Construction:	0	0	0	0	0	(
Fund Cat: Safety Fed: 146 State: 16 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	(
Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety	0	162	0	0	0	
TIP #:990231Future Cost:0Estimate Total:162Payments:	0	102	0	0	U	
County: Various On-call work zone enforcement at various locations in the urban Kansas City District. Engineering: Route: Various	0	0	0	0	0	(
Job No.: 413045	0	0	0	0	0	
Length: 0.00 MPO: Y Construction:	0	0	0	0	0	
Fund Cat: Safety Fed: 146 State: 16 Local: 0						
Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety FFOS:	0	0	0	0	0	(
TIP #:990232Future Cost:0Estimate Total:162Payments:	0	0	162	0	0	(
County: Various On-call work zone enforcement at various locations in the urban Kansas City District. Engineering: Route: Various	0	0	0	0	0	
Job No.: 4I3191 R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y Construction:	0	0	0	0	0	
Fund Cat: Safety Fed: 146 State: 16 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	
Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety	Ĭ	-	U			
TIP #:Future Cost:0Estimate Total:162Payments:	0	0	0	162	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 1



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.				7/2017-		7/2019-	7/2020-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Various On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	0	0	0	(
Job No.: 413192	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	(
Fund Cat:SafetyFed:146State:16Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety		Ŭ					
TIP #:Future Cost:0Estimate Total:162	Payments:	0	0	0	0	162	
County: Various On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	0	0	0	(
Route: Various Job No.: 413193	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	(
Fund Cat:State:State:State:CorrectionFund Cat:State: <td>-</td> <td>Ů</td> <td></td> <td></td> <td></td> <td></td> <td></td>	-	Ů					
Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:162	Payments:	0	0	0	0	0	162
County: Various ITS operations, staffing and equipment for the KC Scout Intelligent Transportation Route: Various System at the Transportation Management Center (TMC) building, \$2.305 million	Engineering:	0	0	0	0	0	(
Koule.VariousSystem at the Transportation Management Center (TVIC) building, 52.505 millionJob No.:4Q3000transferring to MoDOT's operations budget. \$1.705 million from KDOT.	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N	Construction:	0	0	0	0	0	(
Fund Cat:Flexible & OtherFed: 2,400State:0Local:1,705	-	0	1 705	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS:	-	1,705	U	Ŭ		l
TIP #: 990192 Future Cost: 0 Estimate Total: 4,105	Payments:	0	4,105	0	0	0	(
County: Various ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	(
Route:VariousSystem at the Transportation Management Center (TMC) building. \$2.305 million toJob No.:4Q3040District Operations Budget. \$1.705 million from KDOT.	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	(
Fund Cat:Flexible & OtherFed: 2,400State:0Local: 1,705	-				0		
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS:	0	0	1,705	v	0	(
TIP #: 990235 Future Cost: 0 Estimate Total: 4,105	Payments:	0	0	4,105	0	0	(
County: Various Motorist Assist operations and staff in the urban Kansas City District. These funds will be	Engineering:	0	0	0	0	0	(
Route:Varioustransferred to the District Operations budget.Job No.:4Q3041	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	
Fund Cat:Flexible & OtherFed: 1,308State:327Local:0	-		0				
Sec Cat:Systems OperationsAwd Date:N/AAnticipated Fed Cat:S.T.P.	FFOS:	0	Ū	0	0	0	(
TIP #: 990236 Future Cost: 0 Estimate Total: 1,635	Payments:	0	0	1,635	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
		g From Other Sources (FFOS) or Payments. osts and R/W incidentals.	Prior Prog.		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020-6/2021
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be Engineeri		Ì	0/2018	0/2019	0/2020	0/2021
Route: Job No.:	Various 4Q3157	transferred to the District Operations budget.		0	0	0	0	0
Length:	0.00 MPO:	Y	on: 0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed: 1,308 State: 327 Local: 0 FFG	08: 0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.					-	
TIP #:		Future Cost:0Estimate Total:1,635Payment	ts: 0	0	0	1,635	0	
County: Route:	Various Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	ng: 0	0	0	0	0	0
Job No.:	4Q3158	R/	W: 0	0	0	0	0	0
Length:	0.00 MPO:	Y Constructi	on: 0	0	0	0	0	0
	Flexible & Other	Fed: 1,308 State: 327 Local: 0	DS: 0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.		0	0	0	1,635	0
TIP #:	¥7 •							
County: Route:	Various Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	ng: 0	0	0	0	0	0
Job No.:	4Q3159	R/	W: 0	0	0	0	0	0
Length:	0.00 MPO:	Constructi	on: 0	0	0	0	0	0
	Flexible & Other	Fed: 1,308 State: 327 Local: 0	os: 0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,635	ts: 0	0	0	0	0	1,635
	Various			-		-		1,000
County: Route:	Various	ITS operations, statting, and equipment for the KC Scout Intelligent Transportation Engineeri System at the Transportation Management Center (TMC) building. \$2.305 million	ng: 0	0	0	0	0	0
Job No.:	4Q3160	transferring to MoDOT's operations budget, \$1.705 million from KDOT.	W: 0	0	0	0	0	0
Length:	0.00 MPO:	Constructi	on: 0	0	0	0	0	0
Fund Cat: Sec Cat:	Flexible & Other Systems Operations	Fed: 2,400 State: 0 Local: 1,705 Awd Date: N/A Anticipated Fed Cat: S.T.P. FFC	DS: 0	0	0	1,705	0	0
TIP #:	Systems Operations	Future Cost: 0 Estimate Total: 4,105 Paymen	ts: 0	0	0	4,105	0	0
County:	Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation Engineeri	1g: 0	0	0	0	0	
Route:	Various	System at the Transportation Management Center (TMC) building. \$2.305 million		Ň		0	0	
Job No.: Length:	4Q3161 0.00 MPO:	V		Ň	0	Ũ	-	l
, in the second s	Flexible & Other	Fed: 2,400 State: 0 Local: 1,705	on: 0	0	0	0	0	(
	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	0S: 0	0	0	0	1,705	(
TIP #:	-	Future Cost: 0 Estimate Total: 4,105 Paymer	ts: 0	0	0	0	4,105	0

MoDO

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor		, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG			
	is applied to the Funding g includes PE costs, CE co			Payments.			Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Route:		- ·			Intelligent Transportation building. \$2.305 million	Engineering:	0	0	0	0	0	0
Job No.:		•	*	ons budget. \$1.705 millio	0	R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y				Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed: 2,40		FFOS:	0	0	0	0	0	1,705
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		Ű					,
TIP #:			Future Cost:	0	Estimate Total: 4,105	Payments:	0	0	0	0	0	4,105
County: Route:		Payback beginning District.	in SFY 2008 fo	or Safe and Sound bridge	es in urban Kansas City	Engineering:	0	0	0	0	0	0
Job No.:	5B0800S					R/W:	61	0	0	0	0	0
Length: Fund Cat:	0.00 MPO: Taking Care Of System			Fed:	0 State: 18,795 Local: 0	Construction:	0	0	0	0	0	0
Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State. 16,795 Elocal. 0	FFOS:	61	0	0	0	0	0
TIP #:	990107		Future Cost:	25,001 - 50,000	Estimate Total: 41,598	Payments:	22,742	3,759	3,759	3,759	3,759	3,759

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

4 ,

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	TE FISCA	L YEAR PF	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
Engineering includes PE costs, CE costs and R/W incidentals.	FFO	S: 61	1,705	1,705	1,705	1,705	1,705
	Total R/V	V: 61	0	0	0	0	0
	Total Constructio	n: 0	0	0	0	0	0
	Payback	as: 22,742	9,661	9,661	17,161	9,661	9,661
	Sub-Tota	al: 22,803	9,661	9,661	17,161	9,661	9,661
	Total Engineerin	g: 3	0	0	0	0	0
	Grand Tota	al: 22,806	9,661	9,661	17,161	9,661	9,661
			2017	2018	2019	2020	2021
		State	4,102	4,102	11,602	4,102	4,102
		AC-State	0	0	0	0	0
		Local	1,705	1,705	1,705	1,705	1,705
		Sub-total State	5,807	5,807	13,307	5,807	5,807
	Fed	eral					
	Si	ub-total Federal	3,854	3,854	3,854	3,854	3,854
		Grand Total	9,661	9,661	17,161	9,661	9,661
roject Count: 17							

MoDO

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

ogram years 2, 3, 4, an	d 5.	nded annually is appl			Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
o inflation is applied to gineering includes PE	the Funding From (Other Sources (FFOS)	or Payments.		0					
0 0				FFOS:	2,500	32,470	5,685	5,753	5,791	5,79
Kansas City	ТМА	Total		Total R/W:	2,636	86	5	0	0	12.5
				Total Construction: Paybacks:	0 22,742	148,592 9,661	134,252 9,661	107,835 17,161	12,840 9,661	13,5 9,6
				Sub-Total:	25,378	158,339	143,918	124,996	22,501	23,1
				Total Engineering:	7,715	23,482	15,680	8,661	651	23,1
				Grand Total:	33,093	181,821	159,598	133,657	23,152	23,8
				Grand Potan.	55,075	101,021	157,570	100,007	20,152	20,0
						2017	2018	2019	2020	20
					State	26,971	26,464	29,346	6,341	6,4
					AC-State	5,303	0	1,541	0	
					Local	9,122	1,705	1,705	1,705	1,
				Sul	b-total State	41,396	28,169	32,592	8,046	8,
				Federal						
					otal Federal	140,425	131,429	101,065	15,106	15,
				G	rand Total	181,821	159,598	133,657	23,152	23,8
oject Count: 123										
			· · · · · · · · · · · · · · · · · · ·							

District Program Summary Kansas City (Urban) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	1.525	1.605	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	31.243	25.368	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.372	26.973	0.000	0.000	0.000
	-				
Statewide Interstate And Major Bridge - Programmed	32.768	27.782	0.000	0.000	0.000
Safety - Available	4.052	4.386	4.383	4.482	4.448
Safety - FFOS	1.489	0.000	0.000	2.558	2.558
Safety - Fund Transfers	-0.650	0.000	0.000	0.000	0.000
Safety - Carryover	-0.787	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.630	0.540	0.290	0.079	0.000
Safety - Total Available	4,734	4.926	4.673	7.119	7.006
Safety - Programmed	1.836	1.854	0.162	2.957	3.041
Taking Care Of System - Available	34.590	37.750	37.695	38.555	38.261
Taking Care Of System - FFOS	2.881	2.208	4.048	1.528	1.528
Taking Care Of System - Fund Transfers	34.726	60.975	22.597	0.000	0.000
Taking Care Of System - Carryover	1.561	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.410	0.580	0.040	0.045	0.000
Taking Care Of System - Total Available	72.348	101.513	64.380	40.128	39.789
Taking care of System - Total Available	12.540	101.515	04.500	40.120	55.765
Taking Care Of System - Programmed	73.245	103.674	60.559	13.804	14.394
Flexible & Other - Available					
Flexible & Other - FFOS	27.422	2.719	2.553	1.705	1.705
Flexible & Other - Fund Transfers	23.668	8.593	0.000	0.000	0.000
Flexible & Other - Carryover	-13.269	0.000	0.000	0.000	0.000
	1.230	0.490	-0.700	-33.745	0.000
Award and Completed Project Adjustments	39.051	11.802	1.853	-32.040	1.705
Flexible & Other - Total Available	39.051	11.002	1.033	-32.040	1.705
Flexible & Other - Programmed	50.490	10.607	64.275	5.740	5.740
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	121.961	145.214	70.906	15.207	48.500
Total Flexible Funds Available	32.268	2.705	65.894	86.981	80.935
Adjustments	0.450	1.610	-0.370	-33.621	0.000
Carryovers	-39.435				
Total Available by SFY	154.229	147.919	136.800	102.188	129.435
Total Programmed by SFY	158.339	143.917	124.996	22.501	23.175
					-3.175



PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t												
				o right-of-way and constru	uction costs in program	years 2	, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding includes PE costs, CE	0		Payments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	Boone MO 124	Bridge improvem involves bridge S		tone Creek, 0.5 mile east o	of Hopper Road. Project		Engineering:	21	20	21	134	0	
Job No.:	583053	mvorves bridge 5	5552.				R/W:	0	0	5	0	0	
Length:	0.04 MPO:						Construction:	0	0	0	886	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 854	State: 212 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP			Ŭ					
TIP #:			Future Cost:	0	Estimate Total:	1,087	Payments:	0	0	0	0	0	
County: Route:	Boone MO 124	Pavement improv	ements from Rte	e. 63 to Rte. CC.			Engineering:	1	23	0	0	0	
Job No.:	583161						R/W:	0	0	0	0	0	
Length:	13.74 MPO:	Ν					Construction:	0	364	0	0	0	
Fund Cat:	Taking Care Of Syste	m		AC-State: 310	State: 77 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.			-	, i i i i i i i i i i i i i i i i i i i		-	0	
TIP #:			Future Cost:	0	Estimate Total:	388	Payments:	0	0	0	0	0	
County: Route:	Boone US 63	Bridge improvem	ents over Bonne	Femme Creek. Project inv	olves bridge A3125.		Engineering:	44	100	302	0	0	
Job No.:	5P3165						R/W:	0	0	0	0	0	
Length:	0.09 MPO:	Ν					Construction:	0	0	2,116	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 2,015	State: 503 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP			Ű	, i i i i i i i i i i i i i i i i i i i		Ŭ	0	
TIP #:			Future Cost:	0	Estimate Total:	2,562	Payments:	0	0	0	0	0	
County: Route:	Boone IS 70	-		stbound and westbound la change in Columbia.	anes from the Missouri I	River	Engineering:	70	599	0	0	0	
Job No.:	513001						R/W:	0	0	0	0	0	
Length:	15.99 MPO:	Y					Construction:	0	7,889	0	0	0	
Fund Cat:	Statewide Interstate A	and Major Bridge		Fed: 7,639	State: 849 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 16 Antic	ipated Fed Cat: NH	PP Federal Oversight			-			-	0	
TIP #:	2015-5		Future Cost:	0	Estimate Total:	8,558	Payments:	0	0	0	0	0	
County: Route:	Boone MO 763	Pavement improv	ements from Bu	s. 70 to Rte. 740 in Columb	bia.		Engineering:	4	239	0	0	0	
Job No.:	583159						R/W:	0	55	0	0	0	
Length:	2.03 MPO:						Construction:	0	1,910	0	0	0	
	Taking Care Of Syste			Fed: 1,763	State: 441 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.			Ŭ			-	0	
TIP #:	2016-15		Future Cost:	0	Estimate Total:	2,208	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	inflation is applied to the Founding From Other Sources (FPOS) or Payments.7/2016 - 7/2017. 7/2018 - 7/2019 - 6/2019 - 7/201						NG							
lo inflation	is applied to the Fundin	ng From Other Sou	rces (FFOS) or P				•							
0 0									Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:		1	ements from Bro	wn Station Road to the br	idge over	Loop 7	0 in	Engineering:	4	171	0	0	0	
Job No.:		Columbia.						R/W:	0	6	0	0	0	
Length:	4.41 MPO:	Y						Construction:	0	1,489	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,334	State:	332	Local: 0		0		0	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		5	S.T.P.	ITOS.	0		-		U	
TIP #:	2016-16		Future Cost:	0	Estimate	e Total:	1,670	Payments:	0	0	0	0	0	
County:		Bridge improveme	ents over I-70. Pr	oject involves bridge A01	52.			Engineering:	42	ior Prog. $6/2017$ $6/2018$ $6/2019$ $6/2020$ $6/2021$ 4 171 0 0 0 0 0 6 0 0 0 0 0 1,489 0 0 0 0 0 1,489 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 372 0 0 0 0 0 0 2,521 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Route: Job No.:								R/W:	0	5	0	0	0	
Length:	0.08 MPO:	Ν						Construction:	0	0	2.521	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 2,402	State:	601	Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:		N	НРР	FFOS:	0		0	U	0	
TIP #:			Future Cost:	0	Estimate	e Total:	3,045	Payments:	0	0	0	0	0	
County:		8 1					oject involves	Engineering:	20	842	0	0	0	
		bridges L0964, H0	284, A2109, A21	10, A2111, A2112, A2911,	and A291	13.	~	R/W·	0	0	0	0	0	
		Ν							0			Ŭ		
-				Fed: 5,476	State: 1	1,368	Local: 0			,	-			
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat			NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:			e Total:	6,864	Payments:	0	0	0	0	0	
County:								Engineering:	0	12	196	0	0	
Route:		disconnected section	ons. \$1,099,386 S	tatewide Transportation A	Alternativ	e funds	•	R/W·	0	9	0	0	0	
		Ν							Ũ			Ŭ		
-	Taking Care Of Syster	m		Fed: 2,804	State:	701	Local: 0		0	0		U	0	
Sec Cat:	е .		Fall 17					FFOS:	0	0	1,099	0	0	
TIP #:	-		Future Cost:	-	Estimate	e Total:	3,505	Payments:	0	0	0	0	0	
County:	Callaway	Bridge improveme	ents on the southl	bound lanes over the Katy	Trail, 3 1	miles no	orth of Rte.	Engineering:	5	157	0	0	0	
Route: Job No.:	US 63 5L3075C	54. Project involve	s bridge G0976.	-				R/W:				n	A	
Length:	0.10 MPO:	N							0		-	Ŭ		
C	Taking Care Of Syster			Fed: 1.061	State:	265	Local: 0	Construction:	0	1,169	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat			NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	1,331	Payments:	0	0	0	0	0	

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/2021
County:CallawayPavement improvements on eastbound and westbound lanes from the bridge over CedarRoute:IS 70Creek to east of Rte. 54	Engineering:	5	5	5	71	358	
Job No.: 513137	R/W:	0	0	0	0	0	
Length: 11.50 MPO: N Fund Cat: Taking Care Of System Fed: 6,278 State: 699 Local:	Construction:	0	0	0	0	6,538	
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0	
TIP #: Future Cost: O Estimate Total: 6,98	2 Payments:	0	0	0	0	0	
County:CallawayPavement improvements from Rte. 54 to Montgomery County line. Includes Rte. E fromRoute:RT BRte. DD to Rte. 54.	Engineering:	0	2	107	0	0	
Job No.: 5S3187	R/W:	0	0	0	0	0	
Length: 26.57 MPO: N	Construction:	0	0	1,983	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,674State:418Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.		Ť			-		
TIP #:Future Cost:0Estimate Total:2,09	Payments:	0	0	0	0	0	
County: Callaway Bridge improvements over Davis Creek. Project involves bridge T0812. Route: RT H	Engineering:	29	158	0	0	0	
Job No.: 583138	R/W:	0	1	0	0	0	
Length: 0.22 MPO: N	Construction:	0	806	0	0	0	
Fund Cat: Taking Care Of System Fed: 773 State: 192 Local: 112	FFOS:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 99	Payments:	0	0	0	0	0	
	t i dyments.	•	-		0	0	
County: Callaway Bridge improvements over Auxvasse Creek. Project involves bridge R0607. Route: RT M Job No.: 5S3177	Engineering: R/W:	10	20 0	21 1	146 0	0	
Length: 0.09 MPO: N		Ū			Ŭ	-	
Fund Cat: Taking Care Of System Fed: 900 State: 224 Local:	Construction:	0	0	0	936	0	
See Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 1,13	A Payments:	0	0	0	0	0	
County: Callaway Bridge improvements over Crows Fork Creek. Includes bridge improvements on Rte. UU Route: RT O over Crows Fork Creek. Project involves bridges A1959 and N0410.	Engineering:	77	166	0	0	0	
Job No.: 5\$3058	R/W:	0	1	0	0	0	
Length: 0.31 MPO: N	Construction:	0	1,285	0	0	0	
Fund Cat:Taking Care Of SystemFed: 1,162State:290Local:	0 FFOS:	0	0	0	0	0	
See Cat:Rehab And ReconstAwd Date:Winter 17Anticipated Fed Cat:NHPP		Ū		-	Ŭ	-	
TIP #:Future Cost:0Estimate Total:1,52	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			roject is awarded. o right-of-way and constru	ation assts	in progr	am voors ?	3 4 and 5	STATEI	FISCAL Y		DECT D	UDCETI	
	is applied to the Fundir				ICTION COSts	s in progra	am years 2	, 5 , 4 , and 5 .	SIAILI		7/2017-			
	g includes PE costs, CE c			ayments.					Prior Prog.	6/2017	6/2017-	6/2019	6/2020	6/2020
County: Route:	Camden MO 5	Pavement improve Pier Thirty One R		uthbound and northbound 7 south junction.	l lanes fror	m 0.6 mile	e north of	Engineering:	10	10	170	0	0	
Job No.:	5P3126			, у				R/W:	0	0	0	0	0	
Length:	5.11 MPO:							Construction:	0	0	2,803	0	0	
	Taking Care Of System			AC-State: 2,386	State:	597 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:		NHP		Payments:	0	0	0	0	0	
TIP #:	~ .		Future Cost:	0	Estimate	Total:	2,993		0	-	-	-		
County: Route:	Camden MO 5	Pavement improve	ements from Rte	. 7 to Rte. 64 at Lebanon.				Engineering:	0	4	21	0	0	
Job No.:	5P3210							R/W:	0	0	0	0	0	
Length:	21.66 MPO:							Construction:	0	0	208	0	0	
Fund Cat:	е ·		2010	AC-State: 186	State:		cal: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2018 Future Cost:	Anticipated Fed Cat:	Estimate	NHP Total:	233	Payments:	0	0	0	0	0	
	Constan	D		•				-	• 	-		-		
County: Route:	Camden US 54	Camdenton.	ements from fric	kory County to 0.2 mile w	est of Sunn	ly Slope E	orive near	Engineering:	25	312	0	0	0	
Job No.:	5P3125							R/W:	0	0	0	0	0	
Length:	16.59 MPO:				G (1)	100 1	1 0	Construction:	0	5,236	0	0	0	
Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	Fall 16	AC-State: 4,439 Anticipated Fed Cat:	State: 1,	,109 Loo NHI		FFOS:	0	0	0	0	0	
TIP #:	Thin Lift Overlay	Awd Date.	Future Cost:	Anticipated Fed Cat.	Estimate		5,573	Payments:	0	0	0	0	0	
County:	Camden	Bridge improveme		reek. Project involves brid		1 otun	0,010	Engineering	15	351	0	0	0	
Route:	OR 54	Dridge improveme			.ge 0 00 1 11			Engineering:	_		÷	0	÷	
Job No.: Longth:	5S3139 0.18 MPO:	N						R/W:	0	10	0	0	0	
Length: Fund Cat:	Taking Care Of Syster			AC-State: 1,075	State:	269 Lo	cal: 0	Construction:	0	983	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Car			сан. о Г.Р.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	1,359	Payments:	0	0	0	0	0	
County: Route:	Camden RT A	Bridge improveme A2095 and A2097.		e Creek and Conns Creek	. Project ir	nvolves br	ridges	Engineering:	18	170	0	0	0	
Job No.:	583147	112075 and A2077.						R/W:	0	0	0	0	0	
Length:	0.12 MPO:	Ν						Construction:	0	1,082	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 1,002		250 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca			IPP		Ŭ	-	÷	0		
TIP #:			Future Cost:	0	Estimate	Total:	1,270	Payments:	0	0	0	0	0	

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	0 1 11				iction cost	ts in prog	gram years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
				Payments.			•			7/2016-	7/2017-	7/2018-	7/2019-	7/2020
County:	Camden			Branch. Project involves bi	idge N061	11.		Engineering:	Prior Prog. 44	6/2017 367	6/2018 0	6/2019 0	6/2020	6/202
Route:	RT D 5S3142							R/W:			0	0	0	
Job No.: Length:		N							Ū	1	Ũ	U	Ũ	
Fund Cat:				Fed: 1.079	State:	269 I	.ocal:	Construction:	0	980	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	,				FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	1,392	Payments:	0	0	0	0	0	
County:	Camden		1					Engineering:	67	597	0	0	0	
Route: Job No.:	RT F 5S3148	1						R/W:	0	0	0	0	0	
Length:	14.04 MPO:					·		Construction:	0	2,584	0	0	0	
Fund Cat:	Taking Care Of Syster	and Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: Inclusion of state maintenance. Inclusion of state maintenance. Inclusion of MM from Rte. TT to 0.5 mile west of the Lake of the Ozarks Community Bridge. MPO: N Acc-State: 2,545 State: 636 Local: Core Of System Acc-State: 2,545 State: 636 Local: to Voerlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P. Bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7. Project involves bridges S0391 and S0392. Recense NHPP MPO: N State: 64 Local: NHPP NHPP Gare Of System Future Cost: 0 Estimate Total: NHPP MPO: N Future Cost: 0 Estimate Total: State: 72 MPO: N Awd Date: 2018 Anticipated Fed Cat: NHPP NHPP Future Cost: 0 Estimate Total: State: 72 Local: MPO: N Acc-State: 366 State: 92 Local: Str.P.							0			-		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.	T.P.	FFOS:	Ū	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	3,248	Payments:	0	0	0	0	0	
County: Route:	Camden RT J	8 1	9		3.6 miles s	south of l	Rte. 7.	Engineering:	28	238	494	0	0	
Job No.:	580276	i roject involves bi	luges 50571 and	u 30392.				R/W:	0	164	0	0	0	
Length:	0.70 MPO:	Ν						Construction:	0	0	3,119	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 3,211	State:	804 I	local:	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:		Anticipated Fed Cat:					Ū					
TIP #:			Future Cost:	0	Estimate	e Total:	4,043	Payments:	0	0	0	0	0	
County: Route:	Camden RT V	Pavement improve	ements from 0.2	mile north of Rte. 54 to R	te. 7.			Engineering:	2	30	0	0	0	
Job No.:	583158							R/W:	0	0	0	0	0	
Length:	6.60 MPO:	Ν						Construction:	0	428	0	0	0	
Fund Cat:	Taking Care Of Syster				State:			FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:							0			Ŭ		
TIP #:				ů			46	Payments:	0	0	0	0	0	
County: Route: Job No.:	Cole MO 17 5P3194		1			les paven	nent	Engineering: R/W:	0	41 0	491 0	0	0	
Length:		N							0			о О	Ũ	
-	Taking Care Of Syster			AC-State: 2,322	State:	580 I	local:	Construction:	0	0	2,370	0	0	
Sec Cat:	Thin Lift Overlay		Fall 17			S	T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	2,902	Payments:	0	0	0	0	0	

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

inflation is applied to the Founding From Other Sources (FFOS) or Payments. 7/2016 7/2017 7/2018 7/2019 <th colspan="8">So inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Signeering includes PE costs, CE costs and R/W incidentals. Engineering: County: Cole Intersection improvements at Liberty Road in Jefferson City. Engineering: Route: US \$0 R/W: Engineering: R/W: Length: 0.44 MPO: Y Construction: FFOS: Sec Cat: Safety Awd Date: Fall 16 Anticipated Fed Cat: Safety FFOS: Sec Cat: Safety Awd Date: Fall 16 Anticipated Fed Cat: Safety FW: County: Cole Payments Payments Engineering: R/W: Job No.: S \$73127 westbound from near Osage River to Moreau River to Lisletown Koad and Row: Engineering: R/W: Job No.: S \$73127 westbound from near Osage River to Moreau River at Jefferson City. R/W: Construction: Fund Cat: Taking Care Of System Fed: 2,235 State: State: NHPP Fund Cat: Taking Care Of System Fed: 2,000 Engineering: R/W: County: Cole Pavement improveme</th> <th>STATE</th> <th>FISCAL Y</th> <th>EAR PRO</th> <th>DJECT B</th> <th>UDGETI</th> <th>NG</th>	So inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Signeering includes PE costs, CE costs and R/W incidentals. Engineering: County: Cole Intersection improvements at Liberty Road in Jefferson City. Engineering: Route: US \$0 R/W: Engineering: R/W: Length: 0.44 MPO: Y Construction: FFOS: Sec Cat: Safety Awd Date: Fall 16 Anticipated Fed Cat: Safety FFOS: Sec Cat: Safety Awd Date: Fall 16 Anticipated Fed Cat: Safety FW: County: Cole Payments Payments Engineering: R/W: Job No.: S \$73127 westbound from near Osage River to Moreau River to Lisletown Koad and Row: Engineering: R/W: Job No.: S \$73127 westbound from near Osage River to Moreau River at Jefferson City. R/W: Construction: Fund Cat: Taking Care Of System Fed: 2,235 State: State: NHPP Fund Cat: Taking Care Of System Fed: 2,000 Engineering: R/W: County: Cole Pavement improveme								STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
Control Cole Intersection improvements at Liberty Road in Jefferson City. Control Control Control Control Control Control Control Construction Construction<	lo inflation	is applied to the Fundi	ng From Other Sou	rces (FFOS) or F			1 6	, .	, , ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
Ronte: US 80 b No:: GRUE US 80 b No:: GRUE GRU	0 0									0		6/2018	6/2019	6/2020	6/2021
Joh No. SP3056 (al. M.P.) (bl. M.P.) (cl. M.P.)	2		Intersection impro	ovements at Libe	rty Road in Jefferson City	· •			Engineering:	20	63	0	0	0	
Part Cat: Safety Avd Date: Fed: State: So Leal: Construction For So Construction Constr									R/W:	0	0	0	0	0	(
See Cat.SafetyAwd Date:Fall 16Amicipated Fed Cat:SafetyFFOS:00000TIP #:2017-01Future Cost:0Estimate Total:521Psyments:00	Length:	0.44 MPO:	Y						Construction:	0	438	0	0	0	
See Cat: TIP #:SafetyAnd Date: Future Cost:Fall 16 Future Cost:Anticipated Fed Cat: Strimute Total:Safety000000TIP #:2017-01Future Cost:0Estimate Total:521Poyments:000 <td< td=""><td>Fund Cat:</td><td>Safety</td><td></td><td></td><td></td><td>State:</td><td>50 L</td><td>ocal: 0</td><td>FEOS</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></td<>	Fund Cat:	Safety				State:	50 L	ocal: 0	FEOS	0	0	0	0	0	
In No. Defend of the parameter improvements easion of moreau River to Listenane Road and Roade River to Listenane Roade and Roade Ramee Roade Roade Roade Ramee Roade Roade Ramee Roade Roade Ramee Roade Roade Ramee R		·	Awd Date:		Anticipated Fed Cat:					Ű	-	Ŷ	Ŭ	-	
Rottic: US 50 westbound from near Osage River to Moreau River at Jefferson City. R/W Indexter Index Index Index Index </td <td>TIP #:</td> <td>2017-01</td> <td></td> <td>Future Cost:</td> <td>0</td> <td>Estimate</td> <td>Total:</td> <td>521</td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:	2017-01		Future Cost:	0	Estimate	Total:	521	Payments:	0	0	0	0	0	
Job No.:SP3127R/W:000000Length:6.14MPO: YTaking Care OF SystemFed: 2,235State: 559Local: 0Construction: FFOS:02,621000	2		1				etown Ro	oad and	Engineering:	20	173	0	0	0	(
Find Cat:Taking Care Of SystemFed:2,235State:59Local:002,8110000Sec Cat:Thin Lift OverlayAvd Date:Fall 16Anticipated Fed Cat:NHPPFFOS:00<			westbound from h	lear Osage River	to Moreau River at Jeller	son City.			R/W:	0	0	0	0	0	(
See Cat:Thin Lift OverlayAwd Date:Fall 16Anticipated Fed Cat:NHPPFFOS:00000TIP $\frac{4}{2}$ 2016-06Future Cost:0Estimate Total:2,814Payments:00<	Length:	6.14 MPO:	Y						Construction:	0	2,621	0	0	0	(
See Cat:Thin Lift OverlayAwd Date:Fall 16Anticipated Fed Cat:NHP00	Fund Cat:	Taking Care Of Syste			,	State:			FFOS.	0	0	0	0	0	(
In Fr.DevicePayment improvements on Rtc. 50 Outer Roads in Jefferson City Includes ramps at Route:ColePayment improvements on Rtc. 50 Outer Roads in Jefferson City Includes ramps at Route:Engineering: RW:015800Length:4.16MPO: Y $AC-State:$ 794State:197Local: State:0093200See Cat:Thin Lift OverlayAwd Date:Fall 17Anticipated Fed Cat:S.T.P.FFOS:000000Courty:ColePayment improvements on the castbound and westbound lanes from near Stadium Route:Engineering:1010112000		•	Awd Date:		Anticipated Fed Cat:					ů		÷	-		
Route: Login OR \$0Ret. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, at a portion of Truman Boulevard, and a portion of Big Horn Drive. Length: 4.16 MPO: YR/W:000000Length: Length:4.16 MPO: Y $AC-State:$ Payment inforwant Ac-State:794State: State:197Local: State:0Construction: FFOS:000 </td <td>TIP #:</td> <td>2016-06</td> <td></td> <td>Future Cost:</td> <td>0</td> <td>Estimate</td> <td>Total:</td> <td>2,814</td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	TIP #:	2016-06		Future Cost:	0	Estimate	Total:	2,814	Payments:	0	0	0	0	0	(
Job No. 593200 portion of Truman Boulevard, and a portion of Big Horn Drive. R/W: 0 </td <td>5</td> <td></td> <td>1</td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td>Engineering:</td> <td>0</td> <td>1</td> <td>58</td> <td>0</td> <td>0</td> <td>0</td>	5		1			•			Engineering:	0	1	58	0	0	0
Taking Care Of System AC-State: 794 State: 197 Local: 0 0 952 0 0 See Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. FFOS: 0					0		sourr Do	uicvaiu, a	R/W:	0	0	0	0	0	0
See Cat: TIP #:Thin Lift Overlay 2017-03Awd Date: Future Cost:Fall 17 0Anticipated Fed Cat: Estimate Total:S.T.P. 901FFOS: Payments:00000County: Route:Cole US 54 Boulevard in Jefferson City to the Missouri River.0Engineering: R/W:10112000Length: ID 381.38MPO: YAnticipated Fed Cat: Boulevard in Jefferson City to the Missouri River.NHPPR/W: Construction: NET00	Length:	4.16 MPO:	Y						Construction:	0	0	932	0	0	C
Sec Cat:Thin Lift OverlayAwd Date:Fall 17Anticipated Fed Cat:S.T.P.Payments:OOOOOTIP #:2017-03Future Cost:0Estimate Total:991Payments:OOOOOCounty:ColePavement improvements on the eastbound and westbound lanes from near Stadium Boulevard in Jefferson City to the Missouri River.Engineering:10101120OOCounty:US 54Boulevard in Jefferson City to the Missouri River.K/W:OOOOOOLength:1.38MPO: YK/W:Anticipated Fed Cat:NHPPConstruction:O000OOSec Cat:Thin Lift OverlayAvd Date:Fall 17Anticipated Fed Cat:NHPPFFOS:O000OOTIP #:2016-07Future Cost:OEstimate Total:1.955Payments:00000OCounty:ColePavement improvements on the eastbound and westbound lanes from Ret. E to near Stadium Boulevard in Jefferson City.0Estimate Total:1.955Payments:000000County:ColePavement improvements on the eastbound and westbound lanes from Ret. E to near Stadium Boulevard in Jefferson City.NNN00000000000000000 <td>Fund Cat:</td> <td>Taking Care Of Syste</td> <td>m</td> <td></td> <td>AC-State: 794</td> <td>State:</td> <td></td> <td></td> <td>FFOS</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Fund Cat:	Taking Care Of Syste	m		AC-State: 794	State:			FFOS	0	0	0	0	0	
In m. 201743 Parement improvements on the eastbound and westbound lanes from near Stadium Figure (101) Figu	Sec Cat:	•	Awd Date:		Anticipated Fed Cat:		S.			0	-	÷	-	-	Ū
Route:US 54 Job No.:Boulevard in Jefferson City to the Missouri River.In the function of the f	TIP #:	2017-03		Future Cost:	0	Estimate	Total:	991	Payments:	0	0	0	0	0	
Job No.:593118R/W:000000Length:1.38MPO: YArking Care Of SystemAC-State: 1,555State: 390Local:0Construction:0 $1,823$ 00Sec Cat:Thin Lift OverlayAwd Date:Fall 17Anticipated Fed Cat:NHPPFFOS:0000000TIP #:2016-07Future Cost:0Estimate Total:1,955Payments:000	5		1			nes from 1	near Sta	dium	Engineering:	10	10	112	0	0	0
Fund Cat:Taking Care Of SystemAC-State:1,555State:390Local:001,62300Sec Cat:Thin Lift OverlayAwd Date:Fall 17Anticipated Fed Cat:NHPPFFOS:00<			Douicvaru în șche	rson city to the	Missouri River.				R/W:	0	0	0	0	0	0
Sec Cat:Thin Lift OverlayAwd Date:Fall 17Anticipated Fed Cat:NHPP $FFOS:$ 000000TIP #:2016-07Future Cost:0Estimate Total:1,955Payments:000<	Length:	1.38 MPO:	Y						Construction:	0	0	1,823	0	0	C
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP Intervention O	Fund Cat:	Taking Care Of Syste	m			State:			FFOS	0	0	0	0	0	(
In #. 2010/07 Puttice Cost. 0 Estimate Potal. 1,955 Contract 0		·	Awd Date:		-				D	0			Ŭ		, u
Route: US 54 Stadium Boulevard in Jefferson City. Job No.: 5P3121 Length: 11.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP	TIP #:	2016-07		Future Cost:	0	Estimate	Total:	1,955	Payments:	0	0	0	0	0	(
Length: 11.34 MPO: Y Construction: 0 0 0 3,581 0 Fund Cat: Taking Care Of System Fed: 3,051 State: 762 Local: 0 6 0	County: Route:	US 54				ines from l	Rte. E to	near							0
Fund Cat: Taking Care Of System Fed: 3,051 State: 762 Local: 0 0 0 0 3,581 0 Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP FFOS: 0 <t< td=""><td>Job No.:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>(</td></t<>	Job No.:								R/W:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0	Length:					G ()	= () , ,	1 0	Construction:	0	0	0	3,581	0	(
		о .		2010	· · · · · · · · · · · · · · · · · · ·	State:			FFOS:	0	0	0	0	0	(
		÷	Awa Date.			Estimate			Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
to inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020
County: Cole Pavement improvements on the eastbound and westbound lanes from Miller County to	Engineering:	25	10	268	0/2019	0/2020	0/202
Route: US 54 Rte. E.					0	Ŭ	
Job No.: 5P3128 Length: 7.23 MPO: N	R/W:	0	0	0	0	0	
Length: 7.23 MPO: N Fund Cat: Taking Care Of System AC-State: 3,686 State: 921 Local:	Construction:	0	0	4,329	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 4,6	Payments:	0	0	0	0	0	
County: Cole Pavement and shoulder improvements from Lorenzo Green Drive in Jefferson City to	Engineering:	108	1,134	0	0	0	
Route: RT B Rte. 133 in Meta. Job No.: 5S3149	R/W:	0	29	0	0	0	
Length: 19.63 MPO: Y	Construction:	0	4,888	0	0	0	
Fund Cat:Taking Care Of SystemFed:4,841State:1,210Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 17 Anticipated Fed Cat: S.T.P.					v	-	
TIP #: 2016-17 Future Cost: 0 Estimate Total: 6,1	9 Payments:	0	0	0	0	0	
County: Cole Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge Route: CST DIX RD A1187.	Engineering:	22	5	5	68	0	(
Job No.: 5P3015	R/W:	0	0	0	0	0	
Length: 0.06 MPO: Y	Construction:	0	0	0	975	0	
Fund Cat: Taking Care Of System Fed: 842 State: 211 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight	_	Ů		-	Ŷ	-	
TIP #: 2013-05 Future Cost: 0 Estimate Total: 1,0	Payments:	0	0	0	0	0	
County: Cole Bridge improvements over Rte, 50 near Taos. Project involves bridge A3200. Route: RT J	Engineering:	35	189	0	0	0	(
Job No.: 5S3146	R/W:	0	0	0	0	0	
Length: 0.07 MPO: Y	Construction:	0	1,207	0	0	0	
Fund Cat:Taking Care Of SystemFed: 1,117State:279Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP					Ŷ	-	
TIP #: 2016-16 Future Cost: 0 Estimate Total: 1,4	Payments:	0	0	0	0	0	
County: Cooper Bridge improvements over Petite Saline Creek. Project involves bridge A1831. Route: MO 179	Engineering:	36	20	52	225	0	
Job No.: 583173	R/W:	0	0	1	0	0	
Length: 0.10 MPO: N	Construction:	0	0	0	1,588	0	
Fund Cat: Taking Care Of System Fed: 1,509 State: 377 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:1,9	a raymonts.	0		U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	and 5.	STATE H	FISCAL Y	EAR PRO	JECT B	UDGETIN	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.			7/2016-	7/2017-	7/2018-	7/2019-	7/2020
	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	MO 5 Container funds.	Engineering:	43	310	0	0	0	
Job No.:	5P3170	R/W:	0	0	0	0	0	
Length:		Construction:	0	4,767	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 4,062State: 1,015Local: 0	FFOS:	0	2,312	0	0	0	
Sec Cat:	Thin Lift OverlayAwd Date:Spring 17Anticipated Fed Cat:S.T.P.		ů	,			-	
TIP #:	Future Cost:0Estimate Total:5,120	Payments:	0	0	0	0	0	
County: Route:	Cooper Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties. E IS 70	Engineering:	0	18	0	0	0	
Job No.:	0130031	R/W:	0	0	0	0	0	
Length:		Construction:	0	250	0	0	0	
Fund Cat:	Statewide Interstate And Major BridgeFed:241State:27Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP		ů			0	-	
TIP #:	Future Cost: 0 Estimate Total: 268	Payments:	0	0	0	0	0	
County: Route:	IS 70 River. Project involves bridge L0962.	Engineering:	51	100	400	1,267	0	
Job No.:	513000	R/W:	0	0	0	0	0	
Length:	0.40 MPO: N	Construction:	0	0	0	12,462	0	
Fund Cat:	Statewide Interstate And Major Bridge Fed: 12,806 State: 1,423 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight	Dourmont er	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 14,280	Payments:	0	0	U	0	0	
County: Route:	Cooper Bridge improvements over 1-70. Project involves bridge A0150. E	Engineering:	40	101	338	0	0	(
Job No.:	583166	R/W:	0	5	0	0	0	
Length:	0.09 MPO: N	Construction:	0	0	2,358	0	0	
Fund Cat:	Taking Care Of SystemFed: 2,241State:561Local:0	-	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP	FFOS:	U U		U			
TIP #:	Future Cost: 0 Estimate Total: 2,842	Payments:	0	0	0	0	0	
County: Route:	Cooper Bridge improvements over Petite Saline Creek. Project involves bridge A1691. E RT B	Engineering:	20	123	0	0	0	
Job No.:	583145	R/W:	0	0	0	0	0	
Length:		Construction:	0	958	0	0	0	
	Taking Care Of SystemFed:864State:217Local:0Rehab And ReconstAwd Date:Winter 17Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,101	Payments:	0	0	0	0	0	,
11F #.	Future Cost. V Estimate Total. 1,101		v	v	0	v	v	

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			ogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
No inflation	is applied to the Fundir	ng From Other Sou	rces (FFOS) or I			0.				7/2017-			
0 0	g includes PE costs, CE c							Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Cooper RT M	Bridge improveme	ents over the Lar	nine River. Project involve	es bridge G0366	•	Engineering:	21	50	152	516	0	
Job No.:	583076						R/W:	0	0	15	0	0	
Length:	0.14 MPO:	Ν					Construction:	0	0	0	3,818	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 3,640	State: 911	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP		Ŷ		÷	-		
TIP #:			Future Cost:	0	Estimate Total:	4,572	Payments:	0	0	0	0	0	
County: Route:	Cooper RT O	Pavement improve 87 to Rte. O.	ements from Rte	J to Rte. 87 at California.	. Includes Rte. l	D from Rte.	Engineering:	0	102	0	0	0	
Job No.:	583202						R/W:	0	0	0	0	0	
Length:	24.36 MPO:						Construction:	0	1,416	0	0	0	
Fund Cat:	Taking Care Of Syster			AC-State: 1,215	State: 303	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	Devimenta	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:		Payments:	0	U	U	U	0	
County: Route:	Cooper RT Z	Bridge painting ov	er Heaths Creel	x, 1.9 miles south of I-70. P	roject involves l	bridge N0047.	Engineering:	2	21	0	0	0	
Job No.:	5S3052B						R/W:	0	0	0	0	0	
Length:	0.04 MPO:						Construction:	0	151	0	0	0	(
	8 1			AC-State: 138	State: 34	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat		S.T.P.		Ů			Ŭ		
TIP #:			Future Cost:	0	Estimate Total:	174	Payments:	0	0	0	0	0	
County: Route:	Crawford MO 19	Bridge improveme bridge H0732.	ents over Crooke	ed Creek, 2 miles north of l	Rte. VV. Project	t involves	Engineering:	17	344	0	0	0	(
Job No.:	583040	511uge 1107020					R/W:	0	22	0	0	0	
Length:	0.10 MPO:	Ν					Construction:	0	897	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,012	State: 251	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat	t:	NHPP		-			Ŭ		
TIP #:			Future Cost:	0	Estimate Total:	1,280	Payments:	0	0	0	0	0	
County: Route:	Crawford OR 44	Culvert improvem	ients at various l	ocations on the I-44 Fronts	age Road.		Engineering:	0	23	0	0	0	(
Job No.:	583192						R/W:	0	0	0	0	0	
Length:	0.03 MPO:						Construction:	0	127	0	0	0	
	8 7		a •	AC-State: 121	State: 29	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat		S.T.P.	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	150	i ayments.	U	U	U	U	U	

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three percei		r compounded annu	ually is applied to	o right-of-way and constru	iction costs in p	rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin includes PE costs, CE (Payments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	Crawford MO 49	Pavement and sho	ulder improvem	ents from Rte. 19 to Rte. 3 9 from near the Gasconad		•	Engineering:	0	88	425	0	0	
	5P3214	N					R/W:	0	0	0	0	0	
U	49.17 MPO: Taking Care Of System			AC-State: 4,316	State: 1,080	Local:	Construction:	0	0	4,883	0	0	
	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	State. 1,000	S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
Route:	Crawford MO 8	Pavement improve AA in Washington		mile east of Rte. 19 south j	junction at Stee	lville to Rte.	Engineering:	28	221	0	0	0	
	5P3133						R/W:	0	0	0	0	0	
0.	25.62 MPO:				G		Construction:	0	3,220	0	0	0	
	Taking Care Of System		E 11 17	AC-State: 2,752	State: 689	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 16 Future Cost:	Anticipated Fed Cat:	Estimate Total	NHPP 3,469	Payments:	0	0	0	0	0	
County:	Crawford	1	ements from 1 m	ile east of the Meramec Ri	iver to 0.2 mile	east of Rte. 19	Engineering:	6	45	0	0	0	
	MO 8 5P3135	south junction at S Rte. 8 to near Mill		es pavement improvement	ts on Rte. 19 at	Steelville from	R/W:	0	0	0	0	0	
	9.94 MPO:		springs 2110					0	664	0	0	0	
	Taking Care Of Syste	m		AC-State: 567	State: 142	Local: 0	Construction:				-		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 715	Payments:	0	0	0	0	0	
5	Crawford RT M	Bridge improveme	ents over Crooke	ed Creek. Project involves	bridge T0530.		Engineering:	50	349	0	0	0	
	583143						R/W:	0	10	0	0	0	
Length:	0.24 MPO:	Ν					Construction:	0	985	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 1,076	State: 268	Local: 0	FFOS:	0	0	0	0	0	
	Rehab And Reconst	Awd Date:	Winter 17	1		NHPP			0				
TIP #:			Future Cost:	0	Estimate Total	,	Payments:	0	0	0	0	0	
Route:	Crawford RT Y 5S3154	Pavement improve 49 to Rte. Y and R		e. 8 to Rte. 49 in Iron Coun C to Rte. 19.	ity. Includes Rt	e. V from Rte.	Engineering: R/W:	5 0	90 0	0 0	0 0	0 0	
	34.82 MPO:	Ν					Construction:	0	1,309	0	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,119	State: 280	Local: 0			<i>,</i>				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 1,404	Payments:	0	0	0	0	0	

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			roject is awarded. o right-of-way and constru	ection costs in p	rogram vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Fundin	g From Other Sou	ces (FFOS) or I	ð ,	F	· · · · · · · · · · · · · · · · · · ·	., . , . ,			7/2017-	7/2018-	7/2019-	7/2020
Engineering	g includes PE costs, CE c	osts and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Dent MO 32	Bridge improveme	nts over Dry Va	lley Creek. Project involv	es bridge J0216.		Engineering:	10	231	0	0	0	(
Job No.:	5P3104						R/W:	0	10	0	0	0	(
Length:	0.06 MPO:	Ν					Construction:	0	936	0	0	0	(
Fund Cat:	Taking Care Of System	1		Fed: 942	State: 235	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat		NHPP		Ŭ			-		
TIP #:			Future Cost:	0	Estimate Total:	1,187	Payments:	0	0	0	0	0	
County: Route:		Pavement improve Rte. 32 to end of st		em to Rte. 63 in Texas Cou e.	inty. Includes B	Rte. 119 from	Engineering:	0	3	129	0	0	(
Job No.:	5P3196						R/W:	0	0	0	0	0	(
Length:	31.87 MPO:	N					Construction:	0	0	2,084	0	0	(
Fund Cat:	о .			AC-State: 1,772	State: 444	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	
County: Route:	RT F	Bridge improveme T0983 and T0984.	nts over Holt Ci	reek and Dry Fork Creek.	Project involves	s bridges	Engineering:	17	60	148	0	0	(
Job No.:	583167						R/W:	0	0	0	0	0	(
Length:	0.10 MPO:						Construction:	0	0	898	0	0	(
Fund Cat:	ð í			Fed: 884	State: 222	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:		NHPP		0	0		0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,123	Payments:	0	0	0	0	0	
County: Route:	Gasconade MO 100	Bridge improveme	nts over Little E	Berger Creek. Project invo	lves bridge K01	60.	Engineering:	5	379	0	0	0	(
Job No.:	5P3099						R/W:	0	1	0	0	0	(
Length:	0.07 MPO:	N					Construction:	0	1,022	0	0	0	(
Fund Cat:	Taking Care Of System	1		Fed: 1,122	State: 280	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca		NHPP		-			-		
TIP #:			Future Cost:	0	Estimate Total:	1,407	Payments:	0	0	0	0	0	(
County: Route:	MO 19	Bridge improveme involves bridges K		Creek. Includes Rte. EE	over Dry Fork (Creek. Project	Engineering:	29	690	0	0	0	(
Job No.:	583140						R/W:	0	10	0	0	0	(
Length:	0.46 MPO:						Construction:	0	1,641	0	0	0	(
	Taking Care Of System		W/: 4	Fed: 1,873		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Winter 17 Future Cost:	Anticipated Fed Ca 0	t: Estimate Total:	NHPP 2,370	Payments:	0	0	0	0	0	(
111 #.			ruure Cost.	U	Estimate 10tal.	2,570	- ujeus.	v	5		5	5	

District Central

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

hree perce		compounded annu	ually is applied to	right-of-way and constru	iction costs in	n program year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE c			ayments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County:	Gasconade			son St. in Owensville to C 50 to end of state mainten			Engineering:	0	1	89	0	0	
Route:	RT EE			ntenance and Rte. ZZ in			R/W:	0	0	0	0	0	
	5P3201	I-44 to Rte. 1					Construction:	0	0	1,647	0	0	
U	29.20 MPO: Taking Care Of System			AC-State: 1,391	State: 34	46 Local:						-	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	State. 34	S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	U		Future Cost:	0	Estimate To		Payments:	0	0	0	0	0	
County: Route:	Gasconade RT H	1		19 in Hermann to Rte. E. 000 from District Operati		te. ZZ from Rte	Engineering:	0	78	0	0	0	
Job No.:	583189			·····	, in the second s		R/W:	0	0	0	0	0	
Length:	19.51 MPO:	Ν					Construction:	0	1,095	0	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 938	State: 23		0 FFOS:	0	1,095	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		, i i i i i i i i i i i i i i i i i i i					
TIP #:			Future Cost:	0	Estimate To	otal: 1,1	Payments:	0	0	0	0	0	
County: Route:	Gasconade RT P	Bridge improveme R0407.	ents over Third C	reek, 6.8 miles south of R	te. 50. Projec	ct involves bridg	Engineering:	25	67	0	0	0	
Job No.:	583047						R/W:	0	0	0	0	0	
Length:	0.06 MPO:						Construction:	0	427	0	0	0	
Fund Cat:	Taking Care Of System		~	Fed: 396		98 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed C		NHPP	• Payments:	0	0	0	0	0	
ΓIP #:			Future Cost:	U	Estimate To		g rayments.	•	U	0	0	0	
County: Route:	Gasconade RT T	Bridge improveme	ents over the Bour	beuse River. Project invo	olves bridge I	N0563.	Engineering:	20	46	102	268	0	
Job No.:	583174						R/W:	0	0	10	0	0	
Length:	0.10 MPO:	Ν					Construction:	0	0	0	1,850	0	
Fund Cat:	Taking Care Of System	n		AC-State: 1,821	State: 45	55 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.		Ů	÷	-	Ū	0	
TIP #:			Future Cost:	0	Estimate To	otal: 2,2	6 Payments:	0	0	0	0	0	
County: Route:	Howard MO 124	Pavement improve	ements from Rte.	240 east of Fayette to Rte	e. 63 in Boone	e County.	Engineering:	1	34	0	0	0	
	583160						R/W:	0	0	0	0	0	
Length:	19.95 MPO:				a		Construction:	0	520	0	0	0	
	Taking Care Of System		E-114	AC-State: 444	State: 11	10 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	E-timete T	S.T.P.	Payments:	0	0	0	0	n	
ΓIP #:			Future Cost:	0	Estimate To	otal: 5	5 rayments.	l v	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.										STATE FISCAL YEAR PROJECT BUDGETING							
lo inflation	is applied to the Fundir	ig From Other Sou	rces (FFOS) or F			1 8		, , , ,			7/2017-	7/2018-	7/2019-				
Ingineering	g includes PE costs, CE c	costs and R/W incid	lentals.						Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202			
County: Route:	Howard US 40	Pavement and sho	ulder improvem	ents from Rte. 5 to Rte. U	U in Boone (County.		Engineering:	0	10	261	0	0				
Job No.:	5P3213							R/W:	0	0	0	0	0				
Length:	17.82 MPO:							Construction:	0	0	4,219	0	0				
Fund Cat:	Taking Care Of Syster	n		Fed: 3,592	State: 8	98 Loca	al: 0	FFOS:	0	0	0	0	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.I			Ŭ	-		-					
TIP #:			Future Cost:	0	Estimate T	otal:	4,490	Payments:	0	0	0	0	0				
County: Route:	Howard MO 5	Pavement improv	ements from bric	lge over Bear Creek to Rt	e. 87.			Engineering:	1	19	0	0	0				
Job No.:	5P3156							R/W:	0	2	0	0	0				
Length:	0.85 MPO:							Construction:	0	234	0	0	0				
Fund Cat:	Taking Care Of Syster			AC-State: 205	State:	50 Loca		FFOS:	0	0	0	0	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.I		Payments:	0	0	0	0	0				
TIP #:			Future Cost:	0	Estimate T	otal:	256	rayments.	0	0	U	U	0				
County: Route:	Howard RT V	Bridge improveme	ents over Doxie (Creek. Project involves bri	dge X0691.			Engineering:	7	20	21	101	0				
Job No.:	583172							R/W:	0	0	1	0	0				
Length:	0.02 MPO:						1	Construction:	0	0	0	708	0				
Fund Cat:	8 1			AC-State: 681	State: 1	70 Loca		FFOS:	0	0	0	0	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		S.T.P		Payments:	0	0	0	0	0				
TIP #:			Future Cost:		Estimate T		858	i ayments.	0	0	0	U	0				
County: Route:	Laclede MO 32	Pavement and sho County.	ulder improvem	ents from Rte. 5 in Lacled	e County to	Rte. 17 in	n Texas	Engineering:	10	37	763	0	0				
Job No.:	5P3124	county						R/W:	0	0	0	0	0				
Length:	37.37 MPO:	Ν						Construction:	0	0	3,568	0	0				
Fund Cat:	Taking Care Of Syster	n		AC-State: 3,494	State: 8	74 Loca	al: 0	FFOS:	0	0	0	0	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.I	P.	rr05.	Ů		U	Ŭ					
TIP #:			Future Cost:	0	Estimate T	otal:	4,378	Payments:	0	0	0	0	0				
County: Route:	Laclede IS 44	Job Order Contra Crawford Countie		pavement repair in Lacle	de, Pulaski,	Phelps ar	nd	Engineering:	0	37	0	0	0				
Job No.:	0I3003Q							R/W:	0	0	0	0	0				
Length:	112.22 MPO:							Construction:	0	525	0	0	0				
	Statewide Interstate A			AC-State: 505		57 Loca		FFOS:	0	0	0	0	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat		NHF			0			0	0				
TIP #:			Future Cost:	0	Estimate T	otal:	562	Payments:	U	0	0	U	0				

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.				7/2017-			
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County:LacledeJob Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps andRoute:IS 44Crawford Counties.	Engineering:	0	11	0	0	0	(
Job No.: 013003R	R/W:	0	0	0	0	0	
Length: 112.22 MPO: N	Construction:	0	150	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 145 State: 16 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP		-			-	-	
TIP #:Future Cost:0Estimate Total:161	Payments:	0	0	0	0	0	
County: Laclede Bridge improvements over the Gasconade River. Project involves bridge G0245. Route: OR 44	Engineering:	50	215	763	0	0	
Job No.: 583162	R/W:	0	100	0	0	0	
Length: 0.40 MPO: N	Construction:	0	0	4,311	0	0	
Fund Cat:Taking Care Of SystemAC-State:4,311State:1,078Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: S.T.P. Federal Oversight					-	-	
TIP #:Future Cost:0Estimate Total:5,439	Payments:	0	0	0	0	0	
County: Laclede Pavement and bridge improvements on the eastbound and westbound lanes from near the	Engineering:	102	23	50	169	0	
Route:IS 44Laclede County line to 0.2 mile west of Sugar Tree Road. Project involves bridges L0415,Job No.:912167A1635 and A1636.	R/W:	0	0	0	0	0	(
Length: 31.13 MPO: N		0	0	0	13,651	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 12,504 State: 1,389 Local: 0	Construction:	-	-				
Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:13,995	Payments:	0	0	0	0	0	
County: Laclede Payment to the City of Lebanon for ADA Transition Plan improvements from 6th Street	Engineering:	0	0	0	0	0	(
Route:MO 5to Vance Road. \$518,000 Statewide Transportation Alternative funds and \$7,000 DistrictJob No.:5P3069BAlternative funds. City to let as STP-3800(806).	R/W:	0	0	0	0	0	
Length: 0.00 MPO: N		0	535	0	0	0	
Fund Cat: Taking Care Of System Fed: 420 State: 105 Local: 0	Construction:	0	525	0	U	0	
Sec Cat: N- Ada Trans Awd Date: Let by Others Anticipated Fed Cat: S.T.P.	FFOS:	0	525	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 525	Payments:	0	0	0	0	0	
County: Laclede Pavement and shoulder improvements from Rte. 32 to Rte. C. Route: MO 5	Engineering:	5	19	269	0	0	
Job No.: 5P3123	R/W:	0	0	0	0	0	
Length: 5.89 MPO: N	Construction:	0	0	1,288	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,260State:316Local:0	FFOS:	0	0	0	0	0	
Sec Cat:Thin Lift OverlayAwd Date:Fall 17Anticipated Fed Cat:S.T.P.		-			-		
TIP #:Future Cost:0Estimate Total:1,581	Payments:	0	0	0	0	0	(

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t													
	ent project growth facto		s 2, 3, 4, and 5.	STATE	FISCAL Y									
	is applied to the Funding includes PE costs, CE			² ayments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	Laclede MO 5	Bridge painting ov	er I-44 at Leban	on. Project involves bridg	e A3617.			Engineering:	0	31	0	0	0	
Job No.:	5P3203							R/W:	0	0	0	0	0	
Length:	0.07 MPO:	Ν						Construction:	0	275	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 245	State:	61 L	ocal:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat		N	НРР	FFOS.	U	U	U	U	U	
TIP #:			Future Cost:	0	Estimate T	Fotal:	30	6 Payments:	0	0	0	0	0	
County: Route:	Laclede RT B	Pavement improve and Rte. CC from		. 32 to Rte. O. Includes Rt er County.	te. C from F	Rte. A to	o Rte. 5	Engineering:	0	1	40	0	0	
Job No.:	583198			-				R/W:	0	0	0	0	0	
Length:	29.64 MPO:							Construction:	0	0	732	0	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 619	State: 1		ocal:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:			Г.Р.		ů			•	-	
TIP #:			Future Cost:	0	Estimate T	Fotal:	7.	Payments:	0	0	0	0	0	
County: Route:	Maries MO 42	Bridge improveme	ents over Little N	Aaries River. Project invol	ves bridge A	A2531.		Engineering:	11	57	0	0	0	
Job No.:	5P3106							R/W:	3	0	0	0	0	
Length:	0.11 MPO:							Construction:	0	463	0	0	0	
	Taking Care Of Syster			Fed: 416	State: 1		ocal:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:			IPP		ů		-	ů	-	
TIP #:			Future Cost:	0	Estimate T	Fotal:	53	Payments:	0	0	0	0	0	
County: Route:	Maries MO 68	Bridge improveme bridges A3405 and		lge Creek and Lanes Fork	Creek. Pro	oject inv	olves	Engineering:	6	109	0	0	0	
Job No.:	5P3122	~g-~						R/W:	1	0	0	0	0	
Length:	0.11 MPO:	Ν						Construction:	0	696	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 644	State: 1	161 L	ocal:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NE	IPP	FFUS:	U	U	U	U		
TIP #:			Future Cost:	0	Estimate T	Fotal:	81	2 Payments:	0	0	0	0	0	
County: Route:	Miller MO 17	Pavement improve County. Two disc		. 42 to I-44 Spur and from s.	I-44 to Rte	e. 32 in T	Texas	Engineering:	0	2	137	0	0	
Job No.:	5P3197							R/W:	0	0	0	0	0	
Length:	49.55 MPO:							Construction:	0	0	2,533	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	m Awd Date:	2018	AC-State: 2,137 Anticipated Fed Cat:	State:	535 L S.T		0 FFOS:	0	0	0	0	0	
TIP #:	- IIII Elite Overlay	Anna Dute.	Future Cost:	0	Estimate T		2,67	Payments:	0	0	0	0	0	
				•	I		-,0	-						



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingen			. 3. 4. and 5.	STATE FISCAL YEAR PROJECT BUDGETING									
to inflation is applied t					enon costo in program	jeurs -	, e, i, ind ei	SINIL		7/2017-			
Ingineering includes P	E costs, CE co	osts and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Miller			1	ents from Iberia to Rte. 63 8. Includes Rte. 28 pavem	1		Engineering:	0	92	433	0	0	
Route: MO 42 Job No.: 5P3191				rovement from Rte. N to R			R/W:	0	0	0	0	0	
Length: 77.74	MPO: 1						Construction:	0	0	4,996	0	0	
Fund Cat: Taking Ca				AC-State: 4,417	State: 1,104 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift (Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.			Ŷ			-		
TIP #:			Future Cost:	0	Estimate Total:	5,521	Payments:	0	0	0	0	0	
County: Miller Route: MO 52		Bridge improveme	ents over Rte. 54	at Eldon. Project involves	s bridge A2810.		Engineering:	5	186	0	0	0	
Job No.: 5P3102							R/W:	0	0	0	0	0	
Length: 0.06	MPO: 1						Construction:	0	1,184	0	0	0	
0	re Of System			Fed: 1,096	State: 274 Local:		FFOS:	0	0	0	0	0	
Sec Cat: Rehab And TIP #:	l Reconst	Awd Date:	Winter 17 Future Cost:	Anticipated Fed Ca 0			Payments:	0	0	0	0	0	
					Estimate Total:	1,375	i dyments.	0	U	Ū	0	0	
County: Miller Route: RT A		Bridge improveme	ents over Tavern	Creek. Project involves b	ridge N0455.		Engineering:	50	81	222	0	0	
Job No.: 5S3163							R/W:	0	1	0	0	0	
Length: 0.17	MPO: 1	N					Construction:	0	0	1,303	0	0	
Fund Cat: Taking Ca	re Of System	l		Fed: 1,286	State: 321 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And	l Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP			Ű			Ŭ	Ũ	
TIP #:			Future Cost:	0	Estimate Total:	1,657	Payments:	0	0	0	0	0	
County: Moniteau Route: MO 5		Pavement improve	ements from Rte	e. 50 to Rte. 52.			Engineering:	0	1	31	0	0	
Job No.: 5P3209							R/W:	0	0	0	0	0	
Length: 14.47	MPO: 1	N					Construction:	0	0	563	0	0	
Fund Cat: Taking Ca	re Of System	l		AC-State: 476	State: 119 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift (Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP			Ů	, in the second s		v		
TIP #:			Future Cost:	0	Estimate Total:	595	Payments:	0	0	0	0	0	
County: Moniteau Route: RT E		Bridge improveme	ents over Morea	u Creek. Project involves b	oridge R0435.		Engineering:	32	50	52	302	0	
Job No.: 583168							R/W:	0	0	5	0	0	
Length: 0.06	MPO: 1						Construction:	0	0	0	2,129	0	
-	re Of System			Fed: 2,031	State: 507 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And	I Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	2.570	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	2,570	i ayments.	0	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to													
	ent project growth factor and the function of the second sec			o right-of-way and constru	iction cost	is in pro	gram years 2	2, 3, 4, and 5.	STATE	FISCAL Y				
	g includes PE costs, CE co			rayments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County: Route:	U	Pavement and show Street at Eldon.	ulder improvem	ents from Rte. 5 west junc	tion at Ve	rsailles	to Aurora	Engineering:	25	378	0	0	0	
Job No.:	5P3117						ſ	R/W:	0	0	0	0	0	
Length:	17.93 MPO: N							Construction:	0	3,494	0	0	0	
	Taking Care Of System			AC-State: 3,097	State:	775		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	F (1)		THPP 2 007	Doumonts:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate		3,897	Payments:	0	0	U	0	0	
County: Route:	Morgan l MO 52	Pavement improve	ements from nea	r the Benton County line t	to Rte. 5 at	t Versai	lles.	Engineering:	0	1	34	0	0	
Job No.:	5P3208							R/W:	0	0	0	0	0	
Length:	11.91 MPO: N	N						Construction:	0	0	622	0	0	
Fund Cat:	Taking Care Of System	1		AC-State: 526	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:			S.T.P.		Ŭ			-	-	
TIP #:			Future Cost:	0	Estimate	: Total:	657	Payments:	0	0	0	0	0	
County: Route:	Morgan l RT BB	Bridge improveme	ents over Richlan	nd Creek. Project involves	bridge P0)717.		Engineering:	10	20	31	142	0	
Job No.:	583175						ſ	R/W:	0	0	10	0	0	
Length:	0.07 MPO: M	N					ſ	Construction:	0	0	0	732	0	
Fund Cat:	Taking Care Of System	i		Fed: 748	State:	187 1	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		" NI	HPP		Ů			Ŭ	-	
TIP #:			Future Cost:	0	Estimate	: Total:	945	Payments:	0	0	0	0	0	
County: Route:				. 135 to Rte. D. Includes F District Operations budg		n Rte. D) to Rte. 5 in	Engineering:	0	68	0	0	0	(
Job No.:	5S3188	· · · · · · · · · · · · · · · · · · ·					ſ	R/W:	0	0	0	0	0	
Length:	17.66 MPO: N	N					ſ	Construction:	0	1,034	0	0	0	
	Taking Care Of System			AC-State: 881	State:		Local: 0	FFOS:	0	1,034	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:			S.T.P.		Ŭ	,		-		
TIP #:			Future Cost:	0	Estimate		1,102	Payments:	0	0	0	0	0	
County: Route:	RT M i	Bridge painting ov involves bridge A1	,	0.4 mile east of the Pettis/M	Aorgan Co	ounty lii	ne. Project	Engineering: R/W:	1	7 0	0	0	0	
Job No.: Length:	5S0861B 0.03 MPO: N	N					I		U		Ū	U	-	
	Taking Care Of System			Fed: 62	State:	15	Local: 0	Construction:	0	70	0	0	0	
i and cut.		Awd Date:	Spring 17	Anticipated Fed Cat			NHPP	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Tiwa Date.			•.	-								

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to												
	ent project growth factor			rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y						
	g includes PE costs, CE c			ayments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	Morgan RT O	Pavement improve Rte. 5 to end of sta		5 to end of state mainten	ance. Includes F	Rte. P from	Engineering:	2	36	0	0	0	
Job No.:	583157						R/W:	0	0	0	0	0	
Length:	9.06 MPO:	Ν					Construction:	0	531	0	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 454	State: 113	Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	569	Payments:	0	0	0	0	0	
County: Route:	Morgan RT PP	Bridge improveme	ents over Messer	Creek. Project involves b	ridge R0257.		Engineering:	7	31	111	0	0	
Job No.:	583171						R/W:	0	10	0	0	0	
Length:	0.03 MPO:	N					Construction:	0	0	521	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 539	State: 134	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.		Ū	-	-	Ū	Ŭ	
TIP #:			Future Cost:	0	Estimate Total	680	Payments:	0	0	0	0	0	
County: Route:	Osage MO 100	Pavement improve	ements from Rte.	50 to 0.7 mile east of Rte.	. 89 at Chamois.		Engineering:	6	86	0	0	0	
Job No.:	583150						R/W:	0	0	0	0	0	
Length:	18.58 MPO:						Construction:	0	1,316	0	0	0	
Fund Cat:	о і			AC-State: 1,122	State: 280	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	Davimanta	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	1,408	Payments:	0	U	U	0	U	
County: Route:	Osage MO 133	1		63 to Rte. 17 in Pulaski C e city limits, Rte. 89 from	/		Engineering:	6	126	0	0	0	1
Job No.:	583151	,		rom Rte. 50 to Rte. 89.	Cherry St. III C		R/W:	0	0	0	0	0	
Length:	86.32 MPO:	Ν					Construction:	0	1,923	0	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 1,639	State: 410	Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	2,055	Payments:	0	0	0	0	0	
County: Route:	Osage RT T	Bridge improveme	ents over the Mar	ies River. Project involve	s bridge A1840.		Engineering:	33	114	0	0	0	(
Job No.:	583144						R/W:	0	0	0	0	0	
Length:	0.27 MPO:						Construction:	0	726	0	0	0	
	Taking Care Of System		XX/:	Fed: 673		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca		NHPP 973	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	873	i ayments.	v	U	U	U	U	

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	2.2.4 and 5	STATE FISCAL YEAR PROJECT BUDGETING						
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	s 2, 5, 4, and 5.	SIAIE			7/2018-			
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2016- 6/2017	6/2017-	//2018- 6/2019	6/2020	6/2020	
County:PhelpsPavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC inRoute:US 63Texas County. \$996,879.31 FY2010 Approp. Demo ID MO249.	Engineering:	36	379	0	0	0		
Job No.: 5P3054	R/W:	0	0	0	0	0		
Length: 24.98 MPO: N	Construction:	0	5,610	0	0	0		
Fund Cat:Taking Care Of SystemAC-State:4,791State:1,198Local:	0				-			
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0		
TIP #:Future Cost:0Estimate Total:6,0	25 Payments:	0	0	0	0	0		
County: Phelps Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolls Route: US 63	• Engineering:	20	9	166	0	0		
Job No.: 5P3116	R/W:	0	0	0	0	0		
Length: 4.51 MPO: N	Construction:	0	0	2,730	0	0		
Fund Cat: Taking Care Of System AC-State: 2,324 State: 581 Local:	0 FFOS:	0	0	0	0	0		
See Cat: Thin Lift Overlay Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2.9	Payments:	0	0	0	0	0		
County: Phelps ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte.		2	20	146	0	0		
Route: US 63 CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds.	Engineering:	3	30	146	U	0		
Job No.: 5P3129	R/W:	0	0	41	0	0		
Length: 4.51 MPO: N	Construction:	0	0	795	0	0	(
Fund Cat:Taking Care Of SystemFed:810State:202Local:	0 FFOS:	0	0	650	0	0		
Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: NHPP	Devenenter	0	0	0	0	0		
TIP #: Future Cost: 0 Estimate Total: 1,0	Payments:	0	U	U	U	U		
County:PhelpsADA Transition Plan improvements from 0.3 mile west of I-44 to near West JohnsonRoute:MO 68Street. \$131,000 from Statewide Transportation Alternatives funds.	Engineering:	5	33	0	0	0	(
Job No.: 5P3030	R/W:	0	20	0	0	0		
Length: 1.18 MPO: N	Construction:	0	144	0	0	0		
Fund Cat:Taking Care Of SystemFed:158State:39Local:	0	0	121	0	0	0		
Sec Cat:N- Ada TransAwd Date:Spring 17Anticipated Fed Cat:S.T.P.	FFOS:	U	131	U	U	U		
TIP #:Future Cost:0Estimate Total:2	Payments:	0	0	0	0	0		
County:PhelpsPavement improvements from 0.3 mile west of I-44 to Rte. 8 east junction.Route:MO 68	Engineering:	5	90	0	0	0		
Job No.: 5P3120	R/W:	0	0	0	0	0		
Length: 5.12 MPO: N	Construction:	0	479	0	0	0		
Fund Cat: Taking Care Of System AC-State: 455 State: 114 Local:	0 FFOS:	0	0	0	0	0		
See Cat: Thin Lift Overlay Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0		
TIP #:Future Cost:0Estimate Total:5	/4 i ayments.	0	U	U	U	U		

District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	STATE FISCAL YEAR PROJECT BUDGETING						
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Phelps Bridge improvements over the Bourbeuse River, near the Gasconade County line. Project	Engineering:	15	52	197	0	0	0
Route:RT Binvolves bridge X0008.Job No.:5S3041	R/W:	0	10	0	0	0	0
Length: 0.08 MPO: N	Construction:	0	0	1,506	0	0	(
Fund Cat:Taking Care Of SystemFed: 1,413State:352Local:0	FFOS:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP		Ő	0	-			
TIP #: Future Cost: 0 Estimate Total: 1,780	Payments:	Ů	0	0	0	0	
County:PhelpsPavement and shoulder improvements from Forum Drive at Rolla to Maramec St. at St.Route:RT BBJames. Includes pavement improvements on Rte. E from Rte. 63 to end of state	Engineering:	0	6	246	0	0	(
Job No.: 5P3215 maintenance and pavement improvements on Rte. F from Rte. 72 to Rte. 68.	R/W:	0	10	0	0	0	(
Length: 36.69 MPO: N	Construction:	0	0	3,928	0	0	(
Fund Cat: Taking Care Of System AC-State: 3,352 State: 838 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,190	Payments:	0	0	0	0	0	(
			-	-	-	-	
County:PhelpsBridge improvements over the BNSF Railroad. Project involves bridge X0638.Route:RT D	Engineering:	41	294	0	0	0	(
Job No.: 5S3141	R/W:	0	10	0	0	0	0
Length: 0.06 MPO: N	Construction:	0	787	0	0	0	(
Fund Cat: Taking Care Of System Fed: 873 State: 218 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 1,132	Payments:	0	0	0	0	0	(
County: Phelps Pavement improvements from I-44 to Rte. K.	Engineering:	0	1	51	0	0	
Route: RT J	0 0	0					l l
Job No.: 583193 Length: 17.29 MPO: N	R/W:	0	0	0	0	0	(
Length: 17.29 MPO: N Fund Cat: Taking Care Of System AC-State: 792 State: 198 Local: 0	Construction:	0	0	938	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 990	Payments:	0	0	0	0	0	0
County: Phelps Pavement and shoulder improvements from Hypoint Boulevard to I-44 Outer Road in	Engineering:	5	38	0	0	0	0
Route: RT V Rolla. Job No.: 5S3153	R/W:	0	0	0	0	0	(
Length: 0.30 MPO: N	Construction:	0	261	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:239State:60Local:0	FFOS:		0	0	0	0	
Sec Cat:Thin Lift OverlayAwd Date:Fall 16Anticipated Fed Cat:S.T.P.		U	-				
TIP #:Future Cost:0Estimate Total:304	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Constructio	n contingency applied t	o construction cost i	in the year the p	roject is awarded.				Γ						
	1 9 8	1	~ 11	o right-of-way and constru	iction costs in pr	ogram yea	ars 2, 3, 4,	, and 5.	STATE	FISCAL Y				
	is applied to the Funding includes PE costs, CE			rayments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County:	Pulaski MO 17	Repair slide 0.1 m	ile north of I-44.					Engineering:	0	25	0	0	0	
Route: Job No.:	MO 17 5P3190							R/W:	0	10	0	0	0	
Length:	0.10 MPO:	Ν						Construction:	0	106	0	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 113	State: 28	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Car	t:	S.T.P.			-			-	U	
TIP #:			Future Cost:	0	Estimate Total:		141	Payments:	0	0	0	0	0	
County: Route:	Pulaski MO 7	Bridge improveme	ents over the Ga	sconade River. Project inv	olves bridge A08	843.		Engineering:	11	157	0	0	0	
Job No.:	5P3100							R/W:	3	0	0	0	0	
Length:	0.23 MPO:	Ν						Construction:	0	1,273	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 1,144	State: 286	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP			-	, in the second s		-	0	
TIP #:			Future Cost:	0	Estimate Total:	1,	,444	Payments:	0	0	0	0	0	
County: Route:	Pulaski MO 7	Bridge painting ov	ver the Gascona	de River. Project involves l	oridge A0843.		•	Engineering:	5	5	52	0	0	
Job No.:	5P3109							R/W:	0	0	0	0	0	(
Length:	0.50 MPO:	Ν						Construction:	0	0	706	0	0	(
Fund Cat:	о ·			Fed: 611		Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:		NHPP			•					
TIP #:			Future Cost:	0	Estimate Total:		768	Payments:	0	0	0	0	0	
County: Route:	Various Various		•	its at various locations in t ion Alternatives funds.	he Central Distr	ict.		Engineering:	5	0	0	0	0	(
Job No.:	0P3011F							R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Ν						Construction:	0	680	0	0	0	
	Taking Care Of Syster			Fed: 544		Local:	0	FFOS:	0	680	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2017	Anticipated Fed Cat:		S.T.P.			-			-		
TIP #:			Future Cost:	0	Estimate Total:		685	Payments:	0	0	0	0	0	
County: Route:	Various Various	Safety projects at Container funds.	various location	s in the Central District. \$1	1,309,000 from C	Open		Engineering:	0	0	0	0	0	
Job No.:	0P3018F							R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Ν			a 455	· ·		Construction:	0	0	1,348	0	0	
Fund Cat: Sec Cat:	Safety Safety	Awd Date:	2018	Fed: 1,213 Anticipated Fed Cat:		Local: Safety	0	FFOS:	0	0	1,309	0	0	
TIP #:	Survey	Aiwa Dute.	Future Cost:	0	Estimate Total:	-	,348	Payments:	0	0	0	0	0	
				-		-,	,	-						


Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

					roject is awarded. o right-of-way and constru	uction costs	in program	years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
			From Other Sou		Payments.			-				7/2017-			
0 0			ts and R/W incid				0			Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Various Various		afety projects at v ontainer funds.	various location	s in the Central District. \$	1,760,000 fr	rom Open		Engineering:	0	0	0	0	0	(
Job No.:	0P3019F								R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N							Construction:	0	0	0	1,867	0	(
Fund Cat:	Safety				Fed: 1,680	State:	187 Local:	0	FFOS:	0	0	0	1,760	0	
Sec Cat:	Safety		Awd Date:	2019	Anticipated Fed Cat:		Safety			Ť					,
TIP #:				Future Cost:	0	Estimate 7	Fotal:	1,867	Payments:	0	0	0	0	0	(
County:	Various			various location	s in the Central District. \$	1,760,000 fr	om Open		Engineering:	0	0	0	0	0	(
Route: Job No.:	Various 0P3020F	С	ontainer funds.						R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N								ů	-			1 0 2 2	
Fund Cat:					Fed: 1,731	State:	192 Local:	0	Construction:	0	0	0	0	1,923	(
Sec Cat:	Safety		Awd Date:	2020	Anticipated Fed Cat:		Safety		FFOS:	0	0	0	0	1,760	(
TIP #:	·			Future Cost:	0	Estimate 1	Total:	1,923	Payments:	0	0	0	0	0	(
County:	Various	S	afety projects at v	various location	s in the Central District. \$	1.760.000 fr	om Open		Engineering:	0	0	0	0	0	
Route:	Various		ontainer funds.						0 0	Ť	-				U U
Job No.:	0P3021F								R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N				C (()	100 X 1		Construction:	0	0	0	0	0	1,981
Fund Cat:	·			2021	Fed: 1,783	State:	198 Local:	0	FFOS:	0	0	0	0	0	1,760
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:	Estimate 7	Safety	1 001	Payments:	0	0	0	0	0	(
TIP #:				Future Cost:		Estimate 7		1,981	i dynients.	0	0	0	0	0	
County: Route:	Various Various				its at various locations in t ortation Alternatives fund		District.		Engineering:	0	0	0	0	0	(
Job No.:	0S3017F		, - ,						R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N							Construction:	0	1,188	0	0	0	(
Fund Cat:	Taking Care O	of System			Fed: 950	State:	238 Local:	0	FFOS:	0	1,188	0	0	0	
Sec Cat:	N- Ada Trans		Awd Date:	2017	Anticipated Fed Cat:		S.T.P.		rr05.		,				,
TIP #:				Future Cost:	0	Estimate 7	Fotal:	1,188	Payments:	0	0	0	0	0	(
County: Route:	Various Various			1	nts at various locations in t fortation Alternatives fund		District.		Engineering:	0	0	0	0	0	(
Job No.:	0S3019F								R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N				~	- <i></i>	_	Construction:	0	0	0	1,323	0	(
	Taking Care O	of System		2010	Fed: 1,058	State:	265 Local:	0	FFOS:	0	0	0	1,247	0	
Sec Cat:	N- Ada Trans		Awd Date:	2019	Anticipated Fed Cat:	т.: · · ·	S.T.P.	1 222	Payments:	0	0	0	0	0	
TIP #:				Future Cost:	0	Estimate 7	I otal:	1,323	rayments.	U	U	U	U	U	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Chree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.				7/2017-		7/2019-	
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County:VariousADA Transition Plan improvements at various locations in the Central District.Route:Various\$1,278,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	0	
Job No.: 0S3020F	R/W:	0	0	0	0	0	
Length: 0.00 MPO: N	Construction:	0	0	0	0	1,397	
Fund Cat:Taking Care Of SystemFed: 1,118State:279Local:	• FFOS:	0	0	0	0	1,278	
See Cat:N- Ada TransAwd Date:2020Anticipated Fed Cat:S.T.P.		Ū				· · · ·	
TIP #:Future Cost:0Estimate Total:1,39	7 Payments:	0	0	0	0	0	
County: Various ADA Transition Plan improvements at various locations in the Central District.	Engineering:	0	0	0	0	0	
Route: Various \$1,278,000 from Statewide Transportation Alternatives funds. Job No.: 0\$3021F	R/W:	0	0	0	0	0	
Length: 0.00 MPO: N		0	0	0	0	0	1,43
Fund Cat: Taking Care Of System Fed: 1,150 State: 288 Local:	Construction: 0						
Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	1,27
TIP #: Future Cost: 0 Estimate Total: 1,43	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for guard cable and guardrail repair on various routes in the	Engineering:	0	37	0	0	0	
Route: Various northern portion of the Central District.		Ŷ					
Job No.: 5P3183	R/W:	0	0	0	0	0	
Length: 0.00 MPO: N	Construction:	0	510	0	0	0	
Fund Cat: Taking Care Of System AC-State: 438 State: 109 Local: 57	FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 54	Payments:	0	0	0	0	0	
	i ayinenta.	0	0	v	0	v	
County:VariousJob Order Contracting for guard cable and guardrail repair on various routes in theRoute:Varioussouthern portion of the Central District.	Engineering:	0	37	0	0	0	
Job No.: 5P3184	R/W:	0	0	0	0	0	
Length: 0.00 MPO: N	Construction:	0	510	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:438State:109Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:Routine MaintenanceAwd Date:Spring 17Anticipated Fed Cat:S.T.P.	FFOS:	U	U	U	U	U	
TIP #:Future Cost:0Estimate Total:54	7 Payments:	0	0	0	0	0	
County: Various Chevron installation on various curves in Boone and Callaway Counties. Route: Various	Engineering:	0	34	0	0	0	
Job No.: 5P3204	R/W:	0	0	0	0	0	
Length: 0.00 MPO: N	Construction:	0	314	0	0	0	
Fund Cat:SafetyFed:314State:34Local:	0						
See Cat:SafetyAwd Date:Winter 17Anticipated Fed Cat:Safety	FFOS:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:34	8 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ont project growth factor			roject is awarded. o right-of-way and constru	iction costs in program	vears 2	. 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding includes PE costs, CE co	From Other Sou	rces (FFOS) or l	8 1	rs	J ~ -	, - , - ,	Prior Prog.					
County: Route:	Various I	Pavement, bridge District.	or operational in	nprovements at various lo	cations in the Central		Engineering:	0	50	50	2,109	0	
Job No.:	5P3216	_					R/W:	0	0	0	0	0	
Length:	0.00 MPO: N	N					Construction:	0	0	0	31,827	0	
	Taking Care Of System		2010	AC-State: 27,229	State: 6,807 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance	Awd Date:	2019 Future Cost:	Anticipated Fed Cat: 0	S.T.P. Estimate Total:	34,036	Payments:	0	0	0	0	0	
-				-		34,030	Tayments.	0	0	-	· · ·		
County: Route:	Various I Various	Pavement and brid	dge improvemen	ts on various routes in the	Central District.		Engineering:	1	1	33	443	0	
Job No.:	5S3043B						R/W:	0	0	0	0	0	
Length:	0.00 MPO: N	Ň					Construction:	0	0	0	5,305	0	
Fund Cat:	Taking Care Of System			AC-State: 4,625	State: 1,157 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.			·	, in the second s		-	Ŭ	
TIP #:			Future Cost:	0	Estimate Total:	5,783	Payments:	0	0	0	0	0	
County: Route:	Washington I MO 185	Pavement improve	ements from Fra	nklin County to Rte. 8 in 1	Potosi.		Engineering:	3	43	0	0	0	
Job No.:	583152						R/W:	0	0	0	0	0	
Length:	27.52 MPO: N	Ň					Construction:	0	611	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 523	State: 131 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.			Ů			-		
TIP #:			Future Cost:	0	Estimate Total:	657	Payments:	0	0	0	0	0	
County: Route:	Washington I MO 185	Bridge improveme	ents over Fourch	e-A-Renault. Project invo	lves bridge X0449.		Engineering:	10	20	25	83	0	1
Job No.:	583178						R/W:	0	0	10	0	0	
Length:	0.07 MPO: N	Ň					Construction:	0	0	0	556	0	
Fund Cat:	Taking Care Of System			Fed: 555	State: 139 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP			Ů	, in the second s		Ũ	Ŭ	
TIP #:			Future Cost:	0	Estimate Total:	704	Payments:	0	0	0	0	0	
County: Route:	MO 21 3	Pavement improve 32 from Rte. 21 to		ferson County to Rte. 32 in unty.	1 Iron County. Includes	Rte.	Engineering:	0	5	7	391	0	
Job No.:	5P3212						R/W:	0	0	10	0	0	
Length:	40.05 MPO: N	Ň					Construction:	0	0	0	6,515	0	
	Taking Care Of System			AC-State: 5,543	State: 1,385 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		D	0		-	0	0	
TIP #:			Future Cost:	0	Estimate Total:	6,928	Payments:	0	0	0	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to cons ent project growth factor com				ction costs in	ı program	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	i is applied to the Funding Fro g includes PE costs, CE costs a			ments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County:	Washington Brid MO 32	ge improveme	nts over Cedar Cre	ek. Project involves br	idge J0987.			Engineering:	10	245	0	0	0	0
Route: Job No.:	5P3105							R/W:	0	9	0	0	0	0
Length:	0.14 MPO: N							Construction:	0	1,009	0	0	0	0
Fund Cat:	8 1			Fed: 1,011	State: 25			FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Winter 17 Future Cost:	Anticipated Fed Car 0	Estimate To	NHPI otal:	1,273	Payments:	0	0	0	0	0	0
County:	5	ement improve	ments from Rte. A	A to St. Francois Count	y.			Engineering:	20	221	0	0	0	0
Route: Job No.:	MO 8 5P3115				•			R/W:	0	10	0	0	0	0
Length:	19.30 MPO: N							Construction:	0	3,194	0	0	0	0
Fund Cat:	· ·		· · · · ·	AC-State: 2,740	State: 68			FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Spring 17 Future Cost:	Anticipated Fed Cat 0	: Estimate To	NHPF otal:	3,445	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Apr-22-2016 Section 4 - 25 District Central

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	TE FISCA	L YEAR PF	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS:	0	6,965	3,058	3,007	3,038	3,038
	Total R/W:	7	531	109	0	0	0
	Total Construction:	0	91,568	73,969	90,709	9,858	3,419
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	7	92,099	74,078	90,709	9,858	3,419
	Total Engineering:	1,796	13,608	8,679	6,647	358	0
	Grand Total:	1,803	105,707	82,757	97,356	10,216	3,419
		_	2017	2018	2019	2020	2021
		State	20,080	16,371	16,524	1,161	486
		AC-State	34,499	43,996	52,051	0	0
		Local	0	0	0	0	0
	Su	ib-total State	54,579	60,367	68,575	1,161	486
	Federa	1					
	Sub-	total Federal	51,128	22,390	28,781	9,055	2,933
		Grand Total	105,707	82,757	97,356	10,216	3,419

Project Count: 122





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

					project is awarded. to right-of-way and co	nstru	iction costs in pro	gram years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
		e Funding From C sts, CE costs and l			Payments.		_			Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Route: Job No.:	Various Various 5B0800T	Payback	beginning	; in SFY 2008 fo	or Safe and Sound bri	dges i	in the Central Di	strict.	Engineering:	0 107	0 0	0 0	0 0	0 0	(
Length: Fund Cat:	0.00 Taking Care C	MPO: Y Of System			Fed:	0	State: 21,380	Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Rehab And Re	const Aw	d Date:	N/A	Anticipated Fed Cat: 50,001 -			State	FFOS:	107	0	0	0	0	
TIP #:				Future Cost:	75,000		Estimate Total:	48,929	Payments:	27,442	4,276	4,276	4,276	4,276	4,270
County: Route:	Various Various	On-call v	vork zone	enforcement at	t various locations in t	he Ce	entral District.		Engineering:	0	0	0	0	0	(
Job No.: Longth:	5P3180 0.00	MPO: N							R/W:	0	0	0	0	0	(
Length: Fund Cat:		MPO. N			Fed:	31	State: 4	Local: 0	Construction:	0	0	0	0	0	(
Sec Cat:	Safety	Aw	d Date:	N/A	Anticipated Fed Cat:	51		afety	FFOS:	0	0	0	0	0	
TIP #:	Survey	110	a Dute.	Future Cost:	0	,	Estimate Total:	35	Payments:	0	35	0	0	0	(
County: Route:	Various Various	On-call v	vork zone	enforcement at	t various locations in t	he Ce	entral District.		Engineering:	0	0	0	0	0	(
Job No.:	5P3217								R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N							Construction:	0	0	0	0	0	(
Fund Cat:	Safety				Fed:	31	State: 4	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Safety	Aw	d Date:	N/A	Anticipated Fed Cat:			ıfety	D (-	-	0	0	
TIP #:				Future Cost:	0		Estimate Total:	35	Payments:	0	0	35	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Section 4 - 1

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

2

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction cos	sts in		STA	TE FISCAI	L YEAR PF	OJECT B	UDGETIN	G
program years 2, 3, 4, and 5.	515 111		Prior	7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Engineering includes PE costs, CE costs and R/W incidentals.		FFOS:	107	0	0	0	0	0
		Total R/W:	107	0	0	0	0	0
	Т	otal Construction:	0	0	0	0	0	0
		Paybacks:	27,442	4,311	4,311	4,276	4,276	4,276
		Sub-Total:	27,549	4,311	4,311	4,276	4,276	4,276
	-	Fotal Engineering:	0	0	0	0	0	0
		Grand Total:	27,549	4,311	4,311	4,276	4,276	4,276
				2017	2018	2019	2020	2021
			State	4,280	4,280	4,276	4,276	4,276
			AC-State	0	0	0	0	0
			Local	0	0	0	0	0
		S	ub-total State	4,280	4,280	4,276	4,276	4,276
		Feder	ıl					
		Sub	-total Federal	31	31	0	0	0
			Grand Total	4,311	4,311	4,276	4,276	4,276
roject Count: 3								

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

Construction contingency applied to c	onstruction cost in the year the project is awarded. ompounded annually is applied to right-of-way and construction costs in]	STA	TE FISCA	L YEAR P	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5.	From Other Sources (FFOS) or Payments.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
Engineering includes PE costs, CE cos		FFOS:	107	6,965	3,058	3,007	3,038	3,038
Central	Total	Total R/W:	114	531	109	0	0	0
		Total Construction:	0	91,568	73,969	90,709	9,858	3,419
		Paybacks:	27,442	4,311	4,311	4,276	4,276	4,276
		Sub-Total:	27,556	96,410	78,389	94,985	14,134	7,695
		Total Engineering:	1,796	13,608	8,679	6,647	358	0
		Grand Total:	29,352	110,018	87,068	101,632	14,492	7,695
				2017	2018	2019	2020	2021
			State	24,360	20,651	20,800	5,437	4,762
			AC-State	34,499	43,996	52,051	0	(
			Local	0	0	0	0	
		Sut	-total State	58,859	64,647	72,851	5,437	4,762
		Federal						
			otal Federal	51,159	22,421	28,781	9,055	2,933
		G	rand Total	110,018	87,068	101,632	14,492	7,695
roject Count: 125								

District Program Summary Central (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

	-r	1	1	1	
State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	8.814	0.000	24.614	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	3.274	0.000	24.614	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	8.814	0.000	26.113	0.000	0.000
	2.912	3.085	3.015	3.084	3.060
Safety - Available	0.000	1.309	1.760	1.760	1.760
Safety - FFOS					
Safety - Fund Transfers	-1.820	-10.028	0.000	0.000	0.000
Safety - Carryover	-0.712	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.130	-1.400	-0.010	0.007	0.000
Safety - Total Available	0.510	-7.034	4.765	4.851	4.820
Safety - Programmed	0.787	1.383	1.867	1.923	1.981
Taking Care Of System - Available	29.154	31.794	31.542	32.261	32.014
Taking Care Of System - FFOS	6.965	1.749	1.247	1.278	1.278
Taking Care Of System - Fund Transfers	79.842	73.139	40.603	0.000	0.000
Taking Care Of System - Carryover	-62.490	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.370	-3.660	-0.680	1.667	0.000
Taking Care Of System - Total Available	52.101	103.022	72.712	35.206	33.292
Taking Care Of System - Programmed	86.809	77.006	67.004	12.210	5.714
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	20.362	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.070	-5.700	0.470	0.599	0.000
Flexible & Other - Total Available	23.432	-5.700	0.470	0.599	0.000
Flexible & Other - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments Statewide Amendment 3 Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-10.013	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	63.782	90.288	102.561	40.656	38.112
Total Flexible Funds Available	28.098	-12.402	-4.374	54.778	50.971
Adjustments	1.830	-10.760	-0.220	2.273	0.000
Carryovers	-63.915				
Total Available by SFY	91.880	77.886	98.187	95.434	89.083
Total Programmed by SFY	96.410	78.389	94.984	14.133	7.695
	55.410	, 0.505	3		



MoDOT's St Louis District TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)

ST. CHARLES

FRANKLIN

ST. LOUIS

JEFFERSON

ST/LOUIS CITY

East-West Gateway Council of

Government

PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

ree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y				
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Franklin Pavement improvements from west of Rte. OO to Rte. 109 Engineering Route: MO 100	: 12	212	0	0	0	
Job No.: 6P3158	: 0	0	0	0	0	
Length: 7.95 MPO: Y Construction	: 0	1,636	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,479 State: 369 Local: 0 FFOS	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP			-	-	-	
TIP #: Future Cost: 0 Estimate Total: 1,860 Payments	: 0	0	0	0	0	
County:FranklinBridge improvements on eastbound bridge over Rte. 50. Project involves bridge L0931.EngineeringRoute:IS 44	: 10	30	231	0	0	
Job No.: 613116	: 0	0	0	0	0	
Length: 0.13 MPO: Y Construction	: 0	0	3,170	0	0	
Fund Cat: Taking Care Of System Fed: 2,745 State: 686 Local: 0	: 0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP		0	0	0	0	
		0	0	0	U	
County: Franklin Pavement improvements from Rte. 30 to the Crawford County line. Engineering Route: IS 44	: 0	300	2,250	0	0	
Job No.: 613189 R/W	: 0	0	0	0	0	
Length: 14.78 MPO: Y Construction	: 0	0	33,019	0	0	
Fund Cat: Taking Care Of System Fed: 32,012 State: 3,557 Local: 0	: 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight From From From From From From From From	. 0	0	0	0	0	
In the Cost. Cost Estimate Ford. 55,557	. 0	0	0	0	U	
County:FranklinPavement improvements from 3rd Street in Washington to Commercial Avenue in St.EngineeringRoute:MO 47Clair.	: 0	100	197	0	0	
Job No.: 6S3161 R/W	: 0	0	0	0	0	
Length: 14.31 MPO: Y Construction	: 0	0	2,204	0	0	
Fund Cat: Taking Care Of System Fed: 2,001 State: 500 Local: 0	. 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Summer 17 Anticipated Fed Cat: NHPP				0	0	
TIP #: Future Cost: 0 Estimate Total: 2,501	. 0	0	0	0	U	
County: Franklin Bridge improvement over Happy Sac Creek. Project involves bridge N0620. Engineering Route: RT AD R/W Job No.: 6S3168 R/W			77 49	151 0	0 0	
[ength: 0.09 MPO: V]						
Construction	: 0	0	0	1,952	0	
Fund Cat: Taking Care Of System Fed: 1.824 State: 455 Local: Official States Fed: 1.824 States A55 Local: Official States Fed: 1.824 States A55 Local States A5	1	0	0	0	0	
Fund Cat:Taking Care Of SystemFed: 1,824State:455Local:0Sec Cat:Preventive MaintAwd Date:2019Anticipated Fed Cat:NHPPFFOS	: 0	0	U	U	U	

District St. Louis



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to cor				<i></i>								NG
	nt project growth factor con is applied to the Funding Fi				uction costs in pi	rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y				
	includes PE costs, CE costs			ayments.				Prior Prog.	6/2016-	7/2017- 6/2018	6/2018- 6/2019	6/2020	6/202
County: Route:	Franklin Pav RT BB	vement and sho	ulder improvem	ents from Rte. A to Rte. 5	0.		Engineering:	90	132	0	0	0	
Job No.:	683137						R/W:	0	0	0	0	0	
Length:	3.07 MPO: Y						Construction:	0	1,351	0	0	0	
	Taking Care Of System			Fed: 1,187		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	1		S.T.P.	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:		rayments.		-		-		
County: Route:	Franklin Bri RT H	dge improveme	ents over the Bo	urbeuse River. Project inv	olves bridge R04	.97.	Engineering:	0	50	30	92	0	
Job No.:	683162						R/W:	0	0	0	0	0	
Length:	0.09 MPO: Y						Construction:	0	0	0	1,111	0	
Fund Cat:	Taking Care Of System			Fed: 1,027	State: 256	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:		i ayments.	0	U	0	U	0	
County: Route:	Franklin Rep CRD ST MARYS RD	olace bridge on	St. Mary's Roa	d over I-44. Project involve	es bridge LO868		Engineering:	0	60	142	0	0	
Job No.:	683163						R/W:	0	0	0	0	0	
Length:	0.04 MPO: Y						Construction:	0	0	1,389	0	0	
Fund Cat:	ö , ,	tatewide)		Fed: 1,273	State: 318	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:		NHPP		Ű	-		Ŭ	0	
TIP #:			Future Cost:	0	Estimate Total:	1,591	Payments:	0	0	0	0	0	
County: Route:	Jefferson Inte MO 141	ersection impro	ovements at Ridg	gewood School Road.			Engineering:	20	60	20	57	0	
Job No.:	6P3143						R/W:	0	0	0	0	0	
Length:	0.09 MPO: Y						Construction:	0	0	0	927	0	
Fund Cat:	Safety			Fed: 957	State: 107	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:		Awd Date:	2019	Anticipated Fed Cat:		Safety		-	-		-	0	
TIP #:			Future Cost:	0	Estimate Total:	1,084	Payments:	0	0	0	0	0	
County: Route:	MO 141	ement improve	ements from nor	th of Rte. 30 to Rte. 61/67.			Engineering:	0	150	150	440	0	
Job No.: Longth:	6P3184						R/W:	0	0	0	0	0	
Length:	7.55 MPO: Y			E.d. 5 414	State: 1 254	Local: A	Construction:	0	0	0	6,028	0	
Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	2019	Fed: 5,414 Anticipated Fed Cat:	State: 1,354	NHPP	FFOS:	0	0	0	0	0	
TIP #:	r revenuive maint	A tiva Dute.	Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	
• • • • • • •			. uture 005t.	v	Lotiniate Fotal.	,/00							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to cor ent project growth factor cor				uction costs in p	rogram vears (2. 3. 4. and 5	STATE	FISCAL Y	EAR PRO	DIFCT B	UDCETU	NG
	is applied to the Funding Fi				iction costs in p	ogi uni yeurs i	, o, i, und o.	SIAIL		7/2017-			
Engineering	g includes PE costs, CE costs	and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	MO 21	ainage improve	ments between (Old Rte. 21 and Klable Ro	ad.		Engineering:	146	2	57	0	0	
Job No.:	6P0876R						R/W:	0	597	0	0	0	
Length:	1.73 MPO: Y						Construction:	0	0	838	0	0	
	Taking Care Of System			Fed: 1,196		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	· · F · · · · · ·		NHPP		Ů				0	
TIP #:			Future Cost:	0	Estimate Total	: 1,640	Payments:	0	0	0	0	0	
County: Route:	Jefferson Inte MO 21	ersection impro	vements at Rte.	110.			Engineering:	170	29	75	0	0	t
Job No.:	6P2345						R/W:	0	875	0	0	0	
Length:	0.20 MPO: Y						Construction:	0	0	1,011	0	0	
Fund Cat:	Safety			Fed: 1,790	State: 200	Local: 0	FFOS:	0	0	0	0	0	
	Urban Safety	Awd Date:	2018	Anticipated Fed Cat:		Safety		ů			0		
TIP #:	5313-11		Future Cost:	0	Estimate Total	2,160	Payments:	0	0	0	0	0	
County: Route:		•		lway improvements on Rt litigation and Air Quality		ajun Drive	Engineering:	0	0	0	0	0	(
Job No.:	6P3155	,	0				R/W:	0	0	0	0	0	(
Length:	0.53 MPO: Y						Construction:	0	982	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 786	State: 196	Local: 0	FFOS:	0	882	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.		Ů			Ŭ	-	
TIP #:			Future Cost:	0	Estimate Total	: 982	Payments:	0	0	0	0	0	
County: Route:				d and westbound lanes ov Road. Project involves brid			Engineering:	201	24	20	177	0	(
Job No.:	681908				0		R/W:	0	28	0	0	0	
Length:	0.20 MPO: Y						Construction:	0	0	0	3,544	0	
Fund Cat:	Taking Care Of System			Fed: 3,034	State: 759	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:]	NHPP		Ů				Ŭ	
TIP #:	4405G-09		Future Cost:	0	Estimate Total	: 3,994	Payments:	0	0	0	0	0	
County: Route:	Jefferson Pav MO 30	vement improve	ements and guar	drail upgrades from east o	of Rte. 141 to Rt	e. PP.	Engineering:	0	225	258	0	0	
Job No.:	683160						R/W:	0	0	0	0	0	
Length:	6.67 MPO: Y						Construction:	0	0	3,124	0	0	
Fund Cat:	8 1			Fed: 2,885		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:		NHPP		Ů	Ŷ				
TIP #:			Future Cost:	0	Estimate Total	: 3,607	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Fhree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5	5. STATE	FISCAL Y	EAR PRO	DJECT BI	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			7/2017-			
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Jefferson Pavement improvements from Rte. Z to the St. Genevieve County Line. Engin Route: IS 55 IS 55 IS 55 IS 55	neering: 100	769	0	0	0	0
Job No.: 613110	R/W: 0	0	0	0	0	0
Length: 16.18 MPO: Y Const	ruction: 0	9,453	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 9,200 State: 1,022 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP Federal Oversight		-	Ū	v	-	U
TIP #:Future Cost:0Estimate Total:10,322Pa	yments: 0	0	0	0	0	0
County: Jefferson Bridge improvements for 21 bridges from north of Rte. Z near Pevely to Plattin Creek Engin	neering: 250	785	0	0	0	0
Route: IS 55 south of Rte. 67 at Crystal City. Includes bridges A1035, A0951, A0953, A0944, A0945, Job No.: 613131 A0946, A0797, A0830, A0799, A2221 and A2222.	R/W: 0	0	0	0	0	0
Length: 2.87 MPO: Y	ruction: 0	10,553	0	0	0	0
Fund Cat:Taking Care Of SystemFed: 9,070State: 2,268Local:0		,				
Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP Federal Oversight	FFOS: 0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:11,588Par	yments: 0	0	0	0	0	0
County: Jefferson Pavement improvements and guardrail upgrade from Rte. M to Rte. Z. Engir	neering: 0	15	50	0	0	0
Route: IS 55 Job No.: 613159	R/W: 0	0	0	0	0	0
Langth: 4.26 MRO: V		0	596	0	0	0
Fund Cat: Taking Care Of System Fed: 594 State: 67 Local: 0	ruction: 0					0
Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:661Particular	yments: 0	0	0	0	0	0
County: Jefferson Pavement and ADA Transition Plan improvements from Rte. M to south of Church Road. Engin	neering: 78	242	0	0	0	0
Route: US 61 Job No.: 6S3123	R/W: 100	0	0	0	0	0
Langth: 6.65 MRO: V		Ŭ	Ū	0		
Fund Cat: Taking Care Of System Fed: 2,727 State: 681 Local: 0	ruction: 0	3,166	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.	FFOS: 0	0	0	0	0	0
	yments: 0	0	0	0	0	0
County: Jefferson Intersection improvements at Flucom Road. Engin	neering: 40	68	114	0	0	0
Route: US 67 Job No.: 6P3142	R/W: 0	335	0	0	0	C C
Langth: 0.07 MPO: V		0	1 570	0	0	
Fund Cat: Safety Fed: 1,885 State: 210 Local: 0	ruction: 0		1,578			(
Sec Cat: Awd Date: 2018 Anticipated Fed Cat: Safety	FFOS: 0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 2,135 Pay	yments: 0	0	0	0	0	0

District St. Louis

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied (a construction cost	in the year the n	uningt is amondod									
	n contingency applied t ent project growth facto			oroject is awarded.	uction costs in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi includes PE costs, CE			Payments.		•		n · n	7/2016-	7/2017-	7/2018-		7/2020
County:	Jefferson	Intersection impro		ntauk Road.			Engineering:	Prior Prog. 8	6/2017 15	6/2018 14	6/2019 0	6/2020 0	6/202
Route: Job No.:	US 67 6P3144	r					R/W:	0	0	0	0	0	
Length:	0.05 MPO:	Y					Construction:	0	0	134	0	0	
Fund Cat:	Safety			Fed: 146	State: 17 Local:	0		-					
Sec Cat:		Awd Date:	2018	Anticipated Fed Cat:	Safety		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	171	Payments:	0	0	0	0	0	
County:	Jefferson	Intersection impro	ovements at Vict	oria Road.			Engineering:	20	83	96	0	0	
Route: Job No.:	US 67 6P3145						R/W:	0	335	0	0	0	
Length:	0.04 MPO:	Y					Construction:	0	0	1,098	0	0	
Fund Cat:	Safety			Fed: 1,449	State: 163 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety		rr05.	v	-				
TIP #:			Future Cost:	0	Estimate Total:	1,632	Payments:	0	0	0	0	0	
County:	Jefferson DT M	Pavement improve	ements and guar	rdrail upgrade from I-55 t	o Rte. 61/67.		Engineering:	0	10	10	15	0	(
Route: Job No.:	RT M 6S3167						R/W:	0	0	0	0	0	(
Length:	0.64 MPO:	Y					Construction:	0	0	0	158	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 154	State: 39 Local:	0		•	-			-	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	193	Payments:	0	0	0	0	0	
County: Route:	Jefferson CRD OLD HWY 21	Install new signal	at Konert Road				Engineering:	0	5	10	16	0	(
Job No.:	683174						R/W:	0	0	0	0	0	
Length:	0.02 MPO:	Y					Construction:	0	0	0	174	0	
Fund Cat:	Safety			Fed: 164	State: 41 Local:	0		0	0			0	
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		FFOS:	U	-	0	0		
TIP #:			Future Cost:	0	Estimate Total:	205	Payments:	0	0	0	0	0	
County: Route:	Jefferson RT Z	Payment to City o 61/67. \$952,226 ST		dway improvements on Rt	e. Z from east of I-55 to	Rte.	Engineering:	0	0	0	0	0	
Job No.:	683151	01/07. \$952,220 51	T Tunus.				R/W:	0	0	0	0	0	(
Length:	0.35 MPO:	Y					Construction:	0	1,078	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 862	State: 216 Local:	0		0		-			
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		FFOS:	U	952	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,078	Payments:	0	0	0	0	0	(

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020
County: St. Charles Safety improvements from I-64 to Mid Rivers Mall Drive. Route: MO 364	Engineering:	20	52	0	0	0	
Job No.: 6P3135	R/W:	0	0	0	0	0	
Length: 8.61 MPO: Y	Construction:	0	1,173	0	0	0	
Fund Cat:SafetyFed: 1,102State:123Local:	• FFOS:	0	0	0	0	0	
Sec Cat: Safety Awd Date: Winter 17 Anticipated Fed Cat: Safety		ů	-		-	-	
TIP #:Future Cost:0Estimate Total:1,24	5 Payments:	0	0	0	0	0	
County:St. CharlesBridge improvements at Rte. 94. Project involves bridges A4999 and A5109.Route:MO 370	Engineering:	54	60	60	203	0	
Job No.: 6P2325	R/W:	0	0	0	0	0	
Length: 0.17 MPO: Y	Construction:	0	0	0	2,205	0	
Fund Cat:Taking Care Of SystemFed: 2,022State:506Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: S.T.P.		Ů	-	-	Ŭ	Ū	
TIP #: 5305F-11 Future Cost: 0 Estimate Total: 2,58		0	0	0	0	0	
County:St. CharlesNew interchange at Rte. P and Peine Road and safety improvements at median crossoverRoute:US 61from north of Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share,	Engineering:	1,065	743	0	0	0	(
Job No.:6P3071\$2,795,199 Wentzville and \$3,500,000 St. Charles County. Involves bridge H0149.	R/W:	788	0	0	0	0	(
Length: 2.52 MPO: Y	Construction:	0	11,087	0	0	0	
Fund Cat:Flexible & OtherAC-State:7,129State:148Local:4,55	3 FFOS:	788	8,884	0	0	0	
Sec Cat: Systems Operations Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. Federal Oversight					-		
TIP #: 6434-14 Future Cost: 0 Estimate Total: 13,68	3 Payments:	0	0	0	0	0	
County:St. CharlesPavement and bridge improvements to ramps at interchange with I-70 and Rte. 61.Route:IS 64Project involves bridges L0428 and L0624.	Engineering:	0	30	50	0	0	(
Route:IS 64Project involves bridges L0428 and L0624.Job No.:6I3182	R/W:	0	0	0	0	0	(
Length: 1.04 MPO: Y	Construction:	0	0	1,413	0	0	
Fund Cat:Taking Care Of SystemFed:1,194State:299Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: 2018 Anticipated Fed Cat: S.T.P. Federal Oversight		Ů	-		Ŭ	Ū	
TIP #:Future Cost:0Estimate Total:1,49	3 Payments:	0	0	0	0	0	
County: St. Charles Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge	Engineering:	0	0	0	0	0	
Route: US 67 A4278. Project will be let by IDOT. Job No.: 6P3039	R/W:	0	0	0	0	0	
Length: 0.20 MPO: Y	Construction:	0	0	150	0	0	
Fund Cat:Statewide Interstate And Major BridgeFed:120State:30Local:	0		-				
See Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:15	0 Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		nstruction cost in the year the project is awarded. mpounded annually is applied to right-of-way and co	nstruction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE of	rom Other Sources (FFOS) or Payments.			Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020-6/2021
County:	St. Charles	vement improvements from Truman Boulevard to Zu	umbehl Road and from Zumbehl	Engineering:	1101 110g. 164	30	118	0/2017	0/2020	0/2021
Route: Job No.:	OR 70 6I2240	ad to Rte. 94.		R/W:	0	0	0	0	0	
Length:	3.12 MPO:			Construction:	0	0	1,318	0	0	
Fund Cat:	Taking Care Of Syster	Fed: 1	172 State: 294 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed C	Cat: S.T.P.		v		-	-	-	
TIP #:	4922-09	Future Cost: 0	Estimate Total: 1,630	Payments:	0	0	0	0	0	
County:	St. Charles	stripe lanes, improve interchanges, construct outer ro oodlawn Ave. to TR Hughes Blvd. including Main St.		Engineering:	92	101	770	0	0	
Route: Job No.:	IS 70 612418	878,533. CMAQ funds \$3,500,000. City of O'Fallon \$		R/W:	0	1,483	0	0	0	
Length:	5.55 MPO:	710 and A6157.		Construction:	0	0	11,732	0	0	
Fund Cat:	Flexible & Other	AC-State: 7		FFOS:	0	1,483	11,732	0	0	
Sec Cat: TIP #:	System Expansion 5537-12	Awd Date: Summer 17 Anticipated Fed Cat: Future Cost: 0	S.T.P. Federal Oversight Estimate Total: 14,178	Payments:	0	0	0	0	0	
County:	St. Charles	vement improvements from Fifth Street in St. Charle			30		102	0	0	
Route:	IS 70	uis County.	s county to recreate Road in St.	Engineering:		40	192	0	-	
Job No.:	6I3109			R/W:	0	0	0	0	0	(
Length: Fund Cat:	4.75 MPO: Statewide Interstate A	Major Bridge Fed: 3.	896 State: 433 Local: 0	Construction:	0	0	4,097	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat:	NHPP Federal Oversight	FFOS:	0	0	0	0	0	(
TIP #:		Future Cost: 0	Estimate Total: 4,359	Payments:	0	0	0	0	0	(
County:	St. Charles	vement and barrier wall improvements from Mid Riv		Engineering:	73	683	0	0	0	
Route: Job No.:	IS 70 6I3133			R/W:	0	0	0	0	0	
Length:	7.27 MPO:			Construction:	0	9,761	0	0	0	
Fund Cat:	Flexible & Other	Fed: 9	400 State: 1,044 Local: 0		-		-		-	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat:	NHPP Federal Oversight	FFOS:	0	0	0	0	0	(
TIP #:		Future Cost: 0	Estimate Total: 10,517	Payments:	0	0	0	0	0	
County: Route:	St. Charles IS 70	vement improvements from west of Wentzville Parkv	vay to Lake St. Louis Boulevard.	Engineering:	0	100	100	100	756	
Job No.:	6I3195			R/W:	0	0	0	0	0	(
Length:	6.08 MPO:			Construction:	0	0	0	0	11,246	
	Taking Care Of Syster	Fed: 11.		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: Future Cost: 0	NHPP Federal Oversight Estimate Total: 12,302	Payments:	0	0	0	0	0	
11F #.				r uj menus.	v	0	v	v	v	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to ent project growth factor			2 3 4 and 5	STATE	FISCAL Y	FAD DD	IFCT B	UDCETI	NC				
	is applied to the Fundi		ogi ani years	2, 3, 4, and 3.	STATE		7/2017-							
	g includes PE costs, CE			lyments.					Prior Prog.	6/2010-	6/2018	6/2018-	6/2020	6/2020-
County: Route:	St. Charles IS 70	0 1	0	ons in St. Charles County 8, A4323, A4320 and A58		involvo	es bridges	Engineering:	0	94	0	0	0	(
Job No.:	6I3197							R/W:	0	0	0	0	0	(
Length:	0.72 MPO:	Y						Construction:	0	683	0	0	0	(
Fund Cat:	Flexible & Other			Fed: 622	State:		Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat	:		NHPP	nos.	v	-	-	Ŭ	-	, and a second se
TIP #:			Future Cost:	0	Estimate	Total:	77	7 Payments:	0	0	0	0	0	
County: Route:	St. Charles OR 70	1		ith outer road from Cave m Rte. 370 to Truman Be	1 8	Drive t	o Zumbehl	Engineering:	0	80	0	0	0	0
Job No.:	683183							R/W:	0	0	0	0	0	0
Length:	3.43 MPO:				_			Construction:	0	533	0	0	0	0
Fund Cat:	8 7			Fed: 490	State:	123	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Winter 17	Anticipated Fed Ca			S.T.P.	D (0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate		61	3 Payments:	0	0	0	0	0	
County:	St. Charles CST HAWK RIDGE			s Ridge Trail in O'Fallon ect funded by <u>city of</u> O'Fa				Engineering:	1	5	0	0	0	0
Route: Job No.:	TRAIL 683100B	right of way by city	·.					R/W:	0	0	0	0	0	0
Length:	0.04 MPO:	Y						Construction:	0	47	0	0	0	0
	Flexible & Other			Fed: 0	State:	5	Local: 4	7 FFOS:	0	47	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:		T (1	State	Payments:	0	0	0	0	0	ſ
TIP #:	~ ~ ~		Future Cost:		Estimate		5	3 ruyments.	•	0	Ŭ	Ű	Ů	
County: Route:	St. Charles RT N	1		s Ridge Trail in O'Fallon Design, utilities, and righ				Engineering:	5	70	0	0	0	0
Job No.:	6S3100				2			R/W:	0	0	0	0	0	0
Length:	0.30 MPO:	Y						Construction:	0	1,007	0	0	0	0
	Flexible & Other			Fed: 571	State:		Local: 49	2 FFOS:	0	1,007	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:			S.T.P.	Daymonts	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate	Total:	1,08	2 Payments:	0	0	U	U	U	
County: Route:	St. Charles RT N	Bridge improveme	nt at Sam's Creek	κ. Involves bridge N0200.				Engineering:	10	30	49	0	0	0
Job No.:	6S3148	V						R/W:	0	0	0	U	0	(
Length: Fund Cat:	0.50 MPO: Taking Care Of System			Fed: 625	State:	156	Local:	Construction:	0	0	702	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	State.		NHPP	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate		79	1 Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction costs in progran	n years 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE co			ayments.		·		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020
County: Route:		Pavement, shoulde Project involves br		provements from I-70 Sou	th Outer road to Rte. '	TT.	Engineering:	0	100 0	150 0	614 0	0	
Job No.: Length:	12.58 MPO: ¹	V						Ť			Ū	Ŭ	
Fund Cat:		1		Fed: 8,721	State: 969 Local	1· 0	Construction:	0	0	0	8,826	0	
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety		FFOS:	0	0	0	0	0	
TIP #:	Saroty	1111 2 2000	Future Cost:	0	Estimate Total:	9,690	Payments:	0	0	0	0	0	
County: Route:	St. Charles RT T	Pavement improve	ments from Rte	. TT to Rte. 94.			Engineering:	0	10	20	140	0	
Job No.:	683186						R/W:	0	0	0	0	0	
Length:	6.53 MPO: 7	Y					Construction:	0	0	0	2,002	0	
Fund Cat:	Taking Care Of System	1		Fed: 1,738	State: 434 Local	1: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.			-					
TIP #:			Future Cost:	0	Estimate Total:	2,172	Payments:	0	0	0	0	0	
County:	St. Charles RP US61N TO	Signal improvemen	nts at Rte. 61 int	erchange with Pitman Ave	enue.		Engineering:	0	30	0	0	0	
Route:	PITMAN AVE						R/W:	0	0	0	0	0	
Job No.:	6P3179						Construction:	0	311	0	0	0	
Length:	0.07 MPO: Taking Care Of System			Fed; 273	State: 68 Local	1. 0					-	-	
Sec Cat:	Systems Operations	Awd Date:	Spring 17	Anticipated Fed Cat			FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	341	Payments:	0	0	0	0	0	
County: Route:	St. Charles Various	Job Order Contrac	cting for guardr	ail repair at various locati	ons in St. Charles Cou	ınty.	Engineering:	0	25	0	0	0	
Job No.:	6P3118						R/W:	0	0	0	0	0	
Length:	0.00 MPO: 7	Y					Construction:	0	298	0	0	0	
Fund Cat:	Taking Care Of System	1		Fed: 258	State: 65 Local	l: 0		0	0		0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat	t: S.T.I	P.	FFOS:	Ű	U	0	U	U	
TIP #:			Future Cost:	0	Estimate Total:	323	Payments:	0	0	0	0	0	
County: Route:	RT W	Shoulder and safet	y improvements	from I-70 to Rte. 61.			Engineering:	12	80	200	0	0	
Job No.:	683147						R/W:	0	0	0	0	0	
Length:	5.72 MPO: 1	Y					Construction:	0	0	1,923	0	0	
Fund Cat:	·	Arred Dat	2010	Fed: 1,983	State: 220 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	2,215	i ayments.	U	0	v	v	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 9



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	uction costs in r	rogram vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Funding	g From Other Sour	ces (FFOS) or P	0	rection costs in p	. og j en o .	, , , , , , , , , , , , , , , , , , , ,	SIMIL			7/2018-		
ngineering	g includes PE costs, CE co	osts and R/W incide	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County:	St. Louis MO 109	Bridge improveme	nts at Rte. 100. l	Involves bridge A2738.			Engineering:	50	100	295	0	0	
Route: Job No.:	683141						R/W:	0	0	0	0	0	
Length:	0.06 MPO: Y	Y					Construction:	0	0	2,459	0	0	
Fund Cat:	Taking Care Of System	I		Fed: 2,283	State: 571	Local: 0			0			0	
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:		NHPP	FFOS:	0	U	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	: 2,904	Payments:	0	0	0	0	0	
County:		1	ments from Rte.	. 370 to Rider Trail South	. Project involv	es bridges	Engineering:	479	420	0	0	0	
Route: Job No.:	MO 141 6P3062	A8123 and A8124.					R/W:	0	0	0	0	0	
Length:	2.22 MPO: Y	Y					Construction:	0	6,107	0	0	0	
Fund Cat:	Taking Care Of System	l		Fed: 5,222	State: 1,305	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Ca	t	NHPP		Ű					
TIP #:	5967-14		Future Cost:	0	Estimate Tota	l: 7,006	Payments:	0	0	0	0	0	
County:		Install guard cable	from Casino Ce	enter Drive to River Valle	y Drive.		Engineering:	0	76	0	0	0	
Route: Job No.:	MO 141 6P3164						R/W:	0	0	0	0	0	
Length:	2.48 MPO: Y	Y					Construction:	0	449	0	0	0	
Fund Cat:	Safety			Fed: 472	State: 53	Local: 0							
Sec Cat:	Urban Safety	Awd Date:	Spring 17	Anticipated Fed Ca		Safety	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	525	Payments:	0	0	0	0	0	
County:		ADA Transition Pl	an and pavemer	nt improvements from I-2	70 to I-170.		Engineering:	12	300	302	540	0	
Route: Job No.:	MO 180 6S3048						R/W:	0	0	515	0	0	
Length:	6.34 MPO: Y	Y					Construction:	0	0	0	16,251	0	
Fund Cat:	Taking Care Of System	I		Fed: 14,327	State: 3,581	Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	2019 Anticipa	ated Fed Cat: NHP	P Federal Ov	ersight	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	: 17,920	Payments:	0	0	0	0	0	
County: Route:	MO 180	Pavement and ADA	A Transition Pla	an improvements from I-1	70 to St. Louis	City limits.	Engineering:	12	300	302	873	0	
Job No.:	683049						R/W:	0	0	515	0	0	
Length:	3.64 MPO: Y			Fed: 8,793	State: 2 100	Local: 0	Construction:	0	0	0	9,001	0	
Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2019 Anticipa	,	State: 2,198 P Federal Ov		FFOS:	0	0	0	0	0	
	ivenab Anu iveconst	Awa Date.	zor Anterpa	nou i ou cai. Mili		orsigni							



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.	Г						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4	4, and 5.	STATE I	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: St. Louis Bridge replacement at the Rte. N interchange. Project involves bridge L0745. Potential Route: IS 270 Design/Build project.	Engineering:	794	2	2	2	1	50
Route: IS 270 Design/Build project. Job No.: 611896	R/W:	0	0	0	0	0	
Length: 0.20 MPO: Y	Construction:	0	0	0	0	0	8,19
Fund Cat:Taking Care Of SystemFed: 7,833State:869Local:0	-	0	0				
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0	
TIP #: 4208B-06 Future Cost: 0 Estimate Total: 9,496	Payments:	0	0	0	0	0	
County: St. Louis Bridge replacement at the Rte. AC interchange. Project involves bridge A0223. Potential Route: IS 270 Design/Build project.	Engineering:	454	2	2	2	1	47
Job No.: 612233	R/W:	0	0	0	0	0	
Length: 0.10 MPO: Y	Construction:	0	0	0	0	0	7,68
Fund Cat:Taking Care Of SystemFed: 7,352State:816Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Federal Oversight		Ŭ	v				
TIP #: 4919C-11 Future Cost: 0 Estimate Total: 8,622	Payments:	0	0	0	0	0	
County:St. LouisPavement and bridge improvements on the I-270 North Corridor on disconnected sectionsRoute:IS 270in north county. Potential Design Build.	Engineering:	0	2,000	10,000	1	0	
Job No.: 6I3020B	R/W:	0	0	0	0	0	(
Length: 15.52 MPO: Y	Construction:	0	0	52,530	54,106	0	(
Fund Cat:Flexible & OtherFed: 106,773State: 11,864Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight		Ŭ	-	-			
TIP #:Future Cost:0Estimate Total:118,637	Payments:	0	0	0	0	0	
County: St. Louis Pavement improvements from I-44 to I-55. Route: IS 270	Engineering:	515	758	0	0	0	1
Route: IS 270 Job No.: 613113	R/W:	0	0	0	0	0	
Length: 5.93 MPO: Y	Construction:	0	11,079	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 10,653 State: 1,184 Local: 0	-	-					
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:12,352	Payments:	0	0	0	0	0	
County:St. LouisPavement improvements and barrier wall improvements from I-170 interchange to theRoute:IS 270Chain of Rocks Bridge.	Engineering:	250	1,905	0	0	0	
Job No.: 6I3136	R/W:	0	0	0	0	0	
Length: 8.49 MPO: Y	Construction:	0	16,990	0	0	0	
Fund Cat:Taking Care Of SystemFed: 17,005State:1,890Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP Federal Oversight		v					
TIP #:Future Cost:0Estimate Total:19,145	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.		FIGGAL			uportu	
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE	FISCAL Y				
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2017- 6/2018	//2018- 6/2019	7/2019- 6/2020	7/202 6/202
County: St. Louis Bridge improvements over Fee Fee Creek. Involves bridge A1242. Engineering Route: IS 270 IS 270 IS 270 IS 270	g: 174	63	273	0	0	
Route: IS 270 Job No.: 613146	7: 0	0	0	0	0	
Length: 0.10 MPO: Y Construction	n: 0	0	3,148	0	0	
Fund Cat: Taking Care Of System Fed: 2,786 State: 698 Local: 0	S: 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP		, in the second se		-	Ū	
TIP #:Future Cost:0Estimate Total:3,658Payment	s: 0	0	0	0	0	
County: St. Louis Pavement improvements from Rte. 364 to I-44. Engineerin Route: IS 270 Engineerin	g: 69	2,017	0	0	0	
Job No.: 613157 R/V	V: 0	0	0	0	0	
Length: 10.69 MPO: Y	1: 0	17,735	0	0	0	
Fund Cat:Statewide Interstate And Major BridgeFed: 17,776State:1,976Local:0Sec Cat:Preventive MaintAwd Date:Winter 17Anticipated Fed Cat:NHPPFederal OversightFFO:	S: 0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 19.821 Payment	s: 0	0	0	0	0	
County: St. Louis Pavement Improvements at I-70 interchange and at Rte. 180 interchange. Engineering	r: 0	100	258	0	0	
Route: IS 270 Job No.: 613166			-00	0	0	
[angth: 2.40 MDO: V]		0	2,372	0	0	
Fund Cat: Taking Care Of System Fed: 2,457 State: 273 Local: 0						
Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:2,730Payment	s: 0	0	0	0	0	
County:St. LouisAdd auxiliary lane and extend left turn lane from Swingley Road to outer road eastboundEngineeringRoute:MO 340I-64 ramps. \$870,000 Congestion Mitigation and Air Quality Funds (CMAQ) andEngineering	g: 0	85	61	0	0	
Job No.:6S3124\$217,000 private developer funds. Involves bridge A1681.R/V	7: 0	0	0	0	0	
Length: 0.35 MPO: Y Construction	n: 0	0	970	0	0	
Fund Cat: Taking Care Of System Fed: 871 State: 29 Local: 216	S: 0	0	970	0	0	
See Cat: Systems Operations Awd Date: Summer 17 Anticipated Fed Cat: C.M.A.Q. TIP #: Future Cost: 0 Estimate Total: 1,116	s: 0	0	0	0	0	
		-	81	0	0	
County: St. Louis Add dual left turn lanes on Rte. 340 at Chesterfield Parkway East and West, and add Engineering Route: MO 340 right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$368,000 Engineering Job No.: 6\$3125 private developer funds. R/V		297	81	0	0	
Langthi 0.26 MDO. V			-	U	Ŭ	
Fund Cat: Flexible & Other Fed: 1.411 State: 99 Local: 368			1,382	0	0	
See Cat: System Expansion Awd Date: Summer 17 Anticipated Fed Cat: C.M.A.Q.	S: 0	297	1,382	0	0	
TIP #:Future Cost:0Estimate Total:1,878Payment	s: 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program yea	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			7/2016-	7/2017-			7/2020
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County:St. LouisBridge improvements at I-44 eastbound off-ramp to Rte. 366. Involves bridge A1007.Route:MO 366	Engineering:	50	200	267	0	0	
Job No.: 6S3140	R/W:	0	0	0	0	0	
Length: 0.13 MPO: Y	Construction:	0	0	3,190	0	0	
Fund Cat:Taking Care Of SystemFed: 2,925State:732Local:	• FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP		Ū			-	Ŭ	
TIP #:Future Cost:0Estimate Total:3,	07 Payments:	0	0	0	0	0	
County: St. Louis Pavement improvements from Rte. 141 to Rte. 109. Route: IS 44	Engineering:	237	629	0	0	0	
Job No.: 6I3114	R/W:	0	0	0	0	0	
Length: 7.95 MPO: Y	Construction:	0	6,420	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 6,344 State: 705 Local:	• FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight		Ū				-	
TIP #:Future Cost:0Estimate Total:7,3	86 Payments:	0	0	0	0	0	
County:St. LouisPavement improvements east of Murdoch Avenue to Rte. 141.Route:IS 44	Engineering:	0	300	1,604	0	0	
Job No.: 6I3169	R/W:	0	0	0	0	0	
Length: 10.11 MPO: Y	Construction:	0	0	16,667	0	0	
Fund Cat:Taking Care Of SystemFed:16,714State:1,857Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight		Ū	Ŭ		-	Ũ	
TIP #:Future Cost:0Estimate Total:18,4	71 Payments:	0	0	0	0	0	
County:St. LouisRemoval of the remainder of the bridge over the Meramec River. Project involves bridgRoute:OR 44J0421.	e Engineering:	13	33	0	0	0	
Job No.: 6P2306B	R/W:	0	0	0	0	0	
Length: 0.10 MPO: Y	Construction:	0	335	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 294 State: 74 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP	1105.	Ū		-	Ŭ	v	
TIP #:5713-13Future Cost:0Estimate Total:3	81 Payments:	0	0	0	0	0	
County: St. Louis Pavement improvements from Chesterfield Airport Road on-ramp to Rte. 340. Route: IS 64	Engineering:	50	1,205	0	0	0	
Job No.: 6I3132	R/W:	0	0	0	0	0	
Length: 6.46 MPO: Y	Construction:	0	8,692	0	0	0	
Fund Cat: Taking Care Of System Fed: 8,907 State: 990 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 16 Anticipated Fed Cat: NHPP		0	0	0	0	ĥ	
TIP #:Future Cost:0Estimate Total:9,5	4/ rayments.	0	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t ent project growth facto		rogram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG			
	is applied to the Funding includes PE costs, CE	0	· · ·	ayments.		0.1		D · D			7/2018-		
	St. Louis			l upgrades at the Lindbe	ngh Tunnal		.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	US 67	115 system preser	vation, repair and	i upgrades at the Linube	rgn Tunnei.		Engineering:	394	53	0	0	0	(
Job No.:	6Q2039F						R/W:	0	0	0	0	0	(
Length:	0.80 MPO:						Construction:	0	779	0	0	0	(
Fund Cat:	е ·			Fed: 666	State: 166	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	Payments:	0	0	0	0	0	
TIP #:	4762F-11		Future Cost:	0	Estimate Total		Fayments.	-	U		U	0	
County: Route:	St. Louis US 67	Bridge improveme involves bridge A3		e with Dorsett Road and	Midland Boule	vard. Project	Engineering:	120	331	0	0	0	(
Job No.:	683134	in corres bringerin					R/W:	0	0	0	0	0	(
Length:	0.18 MPO:	Y					Construction:	0	2,705	0	0	0	(
Fund Cat:	Taking Care Of Syste	m		Fed: 2,429	State: 607	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Ca		NHPP		·			-	0	
TIP #:			Future Cost:	0	Estimate Total	: 3,156	Payments:	0	0	0	0	0	
County:	St. Louis IS 70	Interchange impre	ovements at Rte.	U. Project involves bridg	e A6233.		Engineering:	80	110	323	0	0	(
Route: Job No.:	613156						R/W:	0	0	0	0	0	0
Length:	0.48 MPO:	Y					Construction:	0	0	3,199	0	0	(
Fund Cat:	Safety			Fed: 3,269	State: 363	Local: 0						-	
Sec Cat:	Safety	Awd Date:	2018 Anticipa	ted Fed Cat: Safe	ty Federal Ove	ersight	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total	: 3,712	Payments:	0	0	0	0	0	(
County:	St. Louis	Pavement improv	ements from Spri	ngdale Avenue to Union	Boulevard.		Engineering:	0	175	529	0	0	(
Route: Job No.:	IS 70 6I3165						R/W:	0	0	0	0	0	(
Length:	4.79 MPO:	Y					Construction:	0	0	5,316	0	0	
Fund Cat:	Statewide Interstate A	nd Major Bridge		Fed: 5,417	State: 603	Local: 0							
Sec Cat:	Preventive Maint	Awd Date:	2018 Anticipa	ted Fed Cat: NHP	P Federal Ov	ersight	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total	: 6,020	Payments:	0	0	0	0	0	(
County: Route:	St. Louis RT AB	Bridge improvem	ents at Hibler Cre	eek. Project involves brid	ge W0332.		Engineering:	67	35	74	0	0	(
Job No.:	682211						R/W:	0	60	0	0	0	(
Length:	0.10 MPO:	Y					Construction:	0	0	687	0	0	(
Fund Cat:	Taking Care Of Syste	m		Fed: 685		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:		NHPP		Ŷ			-	0	, i
TIP #:	4413Z-11		Future Cost:	0	Estimate Total	: 923	Payments:	0	0	0	0	0	(

District St. Louis



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t ent project growth facto			ogram vears 2	. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG		
	is applied to the Fundi					og j our 5 -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SIIIL		7/2017-			
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	St. Louis CST BIG BEND RD	Bridge improveme	ents at Big Bend Bo	oulevard over I-270. Pro	ject involves bri	dge A0964.	Engineering:	103	217	0	0	0	
Job No.:	612316						R/W:	0	0	0	0	0	
Length:	0.08 MPO:	Y					Construction:	0	2,313	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 2,277	State: 253	Local: 0	FEOS		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Car	t:	NHPP	FFOS:	0	U	U	U	U	
TIP #:	5305B-11		Future Cost:	0	Estimate Total:	2,633	Payments:	0	0	0	0	0	(
County: Route:	St. Louis RP IS270W TO	High friction surfa Louis, and St Lou		even locations in countion	es of Franklin, S	t. Charles, St.	Engineering:	0	55	0	0	0	(
	MO364E						R/W:	0	0	0	0	0	(
Job No.: Length:	6S3199 1.71 MPO:	Y					Construction:	0	542	0	0	0	(
Fund Cat:	·		a	Fed: 537	State: 60	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Safety	Awd Date:	Spring 17 Future Cost:	Anticipated Fed Cat 0	: Estimate Total:	Safety 597	Payments:	0	0	0	0	0	(
County: Route:	St. Louis RT N			Plan improvements on l ıcas-Hunt Road, Pohlma			Engineering:	245	115	0	0	0	
Job No.:	6S2179		old St Charles Road			i mans i en y	R/W:	0	20	0	0	0	(
Length:	0.80 MPO	Y					Construction:	0	1,611	0	0	0	(
Fund Cat:	Taking Care Of Syste	m		Fed: 1,397	State: 349	Local: 0				-			
Sec Cat:	Systems Operations	Awd Date:	Winter 17	Anticipated Fed Ca	t:	S.T.P.	FFOS:	0	0	0	0	0	(
TIP #:	4421G-10		Future Cost:	0	Estimate Total:	1,991	Payments:	0	0	0	0	0	(
County: Route:	St. Louis Various	Create Bus Rapid locations in St. Lo		l High Occupancy Vehic	ele (HOV) lanes	at various	Engineering:	60	1	1	1	71	(
Job No.:	6I2415B		uis couity.				R/W:	0	0	0	0	0	(
Length:	0.00 MPO	Y					Construction:	0	0	0	0	1,115	(
Fund Cat:	Flexible & Other			Fed: 952	State: 237	Local: 0							
Sec Cat:	Systems Operations	Awd Date:	2020 Anticipate	d Fed Cat: S.T.P	Federal Over	rsight	FFOS:	0	0	0	0	0	(
TIP #:	5517B-13		Future Cost:	0	Estimate Total:	1,249	Payments:	0	0	0	0	0	(
County: Route:	St. Louis Various	Job Order Contra Louis County.	cting for guardrail	repair at various locati	ons in St. Louis	City and St.	Engineering:	0	70	0	0	0	
Job No.:	6P3177						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	954	0	0	0	(
	Taking Care Of Syste			Fed: 819		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat		S.T.P.		Ű			Ũ		
TIP #:			Future Cost:	0	Estimate Total:	1,024	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	-, -, -, -, und	SIAIL				7/2019-	
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2010-	6/2020	6/202
County:St. Louis City Route:Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.	Engineering:	0	0	0	0	0	
Job No.: 613040	R/W:	0	0	0	0	0	
Length: 0.47 MPO: Y	Construction:	0	150	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 135 State: 15 Local:	• FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	1105.	Ū		-		U	
TIP #:Future Cost:0Estimate Total:15	0 Payments:	0	0	0	0	0	
County:St. Louis City Route:Pavement and bridge improvements from west of Kingshighway Blvd to I-55. Project involves bridge A2258.	Engineering:	211	15	1	1,438	0	(
Job No.: 613034	R/W:	0	0	0	0	0	
Length: 3.87 MPO: Y	Construction:	0	0	0	21,796	0	
Fund Cat:Statewide Interstate And Major BridgeFed: 20,924State:2,326Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHFP Federal Oversight		0		ů	0	ů	
TIP #:Future Cost:0Estimate Total:23,46	Payments:	0	0	0	0	0	
County:St. Louis CityBridge improvements from Kingshighway Boulevard to 39th Street. Involves bridgesRoute:IS 44A2386, A2163, A2164, A2165, A2600 and A2255.	Engineering:	300	1,300	2,263	0	0	
Job No.: 613150	R/W:	0	0	0	0	0	
Length: 1.25 MPO: Y Fund Cat: Taking Care Of System Fed: 27,040 State: 3,004 Local:	Construction:	0	0	26,481	0	0	
	FFOS:	0	0	0	0	0	
	4 Payments:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 30,34		0	0	U	0	U	
County:St. Louis CityBridge maintenance on the Poplar Street Bridge over the Mississippi River. \$2,965,000 ofRoute:IS 55IDOT funds for construction. Project involves bridge A1500.	Engineering:	19	374	0	0	0	
Job No.: 613025	R/W:	0	0	0	0	0	
Length: 0.21 MPO: Y	Construction:	0	5,930	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 3,302 State: 37 Local: 2,96	5		,				
Sec Cat: Systems Operations Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	2,965	0	0	0	
TIP #:Future Cost:0Estimate Total:6,32	3 Payments:	0	0	0	0	0	
County:St. Louis City Route:Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$7,700,000 IDOT funds for construction. Project involves bridge A1500.	Engineering:	19	771	0	0	0	
Job No.: 613026	R/W:	0	0	0	0	0	
Length: 0.21 MPO: Y	Construction:	0	15,400	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 8,394 State: 77 Local: 7,70	0 FFOS:	0	7,700	0	0	0	-
Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight		Ű	·			Û	
TIP #:Future Cost:0Estimate Total:16,19	0 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Substitution is applied to the functional sequences (FFOS) or Payments. Spatial residue in the functional RVM includerable. Proof Proo	Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4	4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
County: St. Lank City Bridge improvements from Virginia Avenue to Arsenal Street. Involves bridges A1073. A1080, A1082, A1083, A1084, A1085 and A1086. Inol 450 Lot 0	No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		n ·					
Route: 15 S5 A1080, A1082, A1083, A1084, A1085 and A1086. Index A1085, and A1086. Index A1085, A1084, A1083, A1084, A1085, A1590, A1591, A1044, A159, A1084, A1085, A1590, A1591, A1044, A159, A1084, A1085, A1590, A1591, A1044, A159, A1594, A1084, A1085, A1594, A10854, A10854, A10854, A10854, A10854, A10854, A10854, A		l l						6/2021
Length 0.80 MPC: Y Construction 0 0 1.2.71 0 0 0 TMC Ca Texting Care Of System Aval Date: Feld 17 Anticipate Feld Ca: NIPP Felderal Oversight FFOS: 0	Route: IS 55 A1080, A1082, A1083, A1084, A1085 and A1086.	Engineering:	100	450	1,001	0	0	(
Fund Cat Taking Care Of System Fed: 11,378 State: 2,844 Local: O O IZ//1 O O Sc Cat Peventive Main Awd Date: FAIL 17 Antiopated Fed Cat: NIPP Fedderal Oversight FFOS O		R/W:	0	0	0	0	0	(
See Cat: Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight FFOS: 0 <t< td=""><td></td><td>Construction:</td><td>0</td><td>0</td><td>12,771</td><td>0</td><td>0</td><td>(</td></t<>		Construction:	0	0	12,771	0	0	(
TIP #: Future Cost: 0 Estimate Total 14,322 Proments 0<		FFOS:	0	0	0	0	0	(
County: St. Louis City Is 64 Bridge, ramp and capacity improvements from 4th Street to Illinois on the estibution Polar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503. Engineering RW: Engineering RW: </td <td></td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>		Payments:	0	0	0	0	0	(
Route: 15.64 Poplar Street Bridge and approaches, \$8,000,000 IDOT funds for construction. Project job No: 612377C Route: Route: </td <td></td> <td></td> <td></td> <td>, , , , , , , , , , , , , , , , , , ,</td> <td>-</td> <td>-</td> <td>-</td> <td></td>				, , , , , , , , , , , , , , , , , , ,	-	-	-	
Length: 0.78 MPO: Y Construction: 0 30.847 0 0 0 0 Sec Cat: System Expansion Awd Date: Summer 16 Anticipated Fed Cat: NHPP Eederal Oversight FOOS: 0 <t< td=""><td></td><td>Engineering:</td><td>2,929</td><td>2,084</td><td>0</td><td>0</td><td>0</td><td>(</td></t<>		Engineering:	2,929	2,084	0	0	0	(
Fund Cat:Fexible & OtherA.c-State: 24,723State:208local:8,000G30,847000000Sec Cat:System ExpansionAwd Date:Summer 16Anticipated Fed Cat:NHPPFederal OversightFFOS:08,00<	Job No.: 6I2377C involves bridges A1500, A1501 and A1503.	R/W:	1,000	0	0	0	0	0
See Cat: System Expansion Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight FFOS: 0 8,000 0		Construction:	0	30,847	0	0	0	(
Sec cat:System ExpansionAvd Date:Summer toAnticipated Fed Cat:Number for $36,860$ Payments:Payments:000		FFOS:	0	8.000	0	0	0	(
In Arrive Cost. 0 Carine Gain Going Figure Cost. Figure Cost. <td></td> <td>Dovimonto</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td></td>		Dovimonto	0		0	0	0	
Rotic: IS 64 (R)W: IDE		T ayments.	V	0	0	0	0	
Job No.: 63111 Construction: 0 3.6 0		Engineering:	5	28	102	0	0	0
Fund Cat. Statewide Interstate And Major Bridge Fed: 1,398 State: 156 Local: 0 0 1,388 0 0 Sec Cat: Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: NHPP FfOS: 0 <		R/W:	0	36	0	0	0	0
Sec Cat: TIP #:Pavement waint Future Cost:And Date: Future Cost:Fall 17 IAnticipated Fed Cat: Estimate Total:NHPPFFOS: Payments00 <td>Length: 2.06 MPO: Y</td> <td>Construction:</td> <td>0</td> <td>0</td> <td>1,388</td> <td>0</td> <td>0</td> <td>0</td>	Length: 2.06 MPO: Y	Construction:	0	0	1,388	0	0	0
See Cat:Preventive MaintAwd Date:Fall 17Anticipated Fed Cat:NHPPPayments:OO </td <td>Fund Cat:Statewide Interstate And Major BridgeFed: 1,398State:156Local:0</td> <td>FFOS</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Fund Cat:Statewide Interstate And Major BridgeFed: 1,398State:156Local:0	FFOS	0	0	0	0	0	0
Intra- Functional formation Function						Ū		0
Route: RV 70 RV 70 <t< td=""><td>TIP #: Future Cost: 0 Estimate Total: 1,559</td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>U</td></t<>	TIP #: Future Cost: 0 Estimate Total: 1,559	Payments:	0	0	0	0	0	U
Job No.:613112R/W: 0 <		Engineering:	40	166	0	0	0	0
Construction: 0 $2,118$ 0 0 0 0 Fund Cat:Statewide Interstate And ReconstAwd Date:Fall 16Anticipated Fed Cat:NHPPFFOS: 0 <		R/W:	0	0	0	0	0	0
Fund Cat:Statewide Interstate And Major BridgeFed: 2,055State:229Local:0FFOS:00	Length: 5.34 MPO: Y	Construction:	0	2,118	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP Image: Complex	Fund Cat: Statewide Interstate And Major Bridge Fed: 2,055 State: 229 Local: 0	FEOS			0	0	0	
In m. Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project Noute: MO 799 involves bridge A4856. Project will be let by IDOT. Engineering: R/W: 0	Sec Cat: Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP		Ů					(
Route: MO 799 involves bridge A4856. Project will be let by IDOT. Display involves bridge A4856. Project will be let by IDOT. Job No.: 6P3011 R/W: 0	TIP #:Future Cost:0Estimate Total:2,324	Payments:	0	0	0	0	0	0
Length: 0.39 MPO: Y Construction: 0 0 0 85 Fund Cat: Statewide Interstate And Major Bridge Fed: 68 State: 17 Local: 0	Route: MO 799 involves bridge A4856. Project will be let by IDOT.	0 0	0			0		(
Fund Cat: Statewide Interstate And Major Bridge Fed: 68 State: 17 Local: 0 0 0 0 0 85 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP FFOS: 0		R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0		Construction:	0	0	0	0	85	(
		FFOS:	0	0	0	0	0	(
		Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.							
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	rs 2, 3, 4, and 5.	STATE	FISCAL Y				NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		n ·		7/2017-			7/202
County: St. Louis City Bridge improvements from 18th Street to Broadway. Project involves bridges A1516,	I	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
RP BROADWAY TO A1517, A1518, A1519, A1520 and A1521.	Engineering:	0	240	455	0	0	
Job No.: 613170	R/W:	0	0	0	0	0	
Length: 1.12 MPO: Y	Construction:	0	0	4,586	0	0	
Fund Cat: Taking Care Of System Fed: 4,225 State: 1,056 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP				÷	°		
TIP #: Future Cost: 0 Estimate Total: 5,2	81 Payments:	0	0	0	0	0	
County: St. Louis City Pavement improvements from I-270 to Hall Street. Route: RT H	Engineering:	0	100	330	438	0	
Job No.: 683196	R/W:	0	0	0	0	0	
Length: 3.57 MPO: Y	Construction:	0	0	0	6,045	0	
Fund Cat: Taking Care Of System Fed: 5,530 State: 1,383 Local: Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 6,5	13 Payments:	0	0	0	0	0	
County: St. Louis City Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$1,869,000	Engineering:	9	129	0	0	0	
Route: IS 64 St. Clair IDOT funds for construction. Project involves Illinois approach to bridge A1500.		-		÷	0	0	
Job No.: 612377D	R/W:	0	0	0	0	0	
Length: 0.52 MPO: Y	Construction:	0	1,869	0	0	0	
Fund Cat: Taking Care Of System AC-State: 116 State: 13 Local: 1,5	69 FFOS:	0	1,869	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2.0	07 Payments:	0	0	0	0	0	
County: Various Job Order Contracting for concrete pavement repair at various interstate locations in the state of th	e Engineering:	0	42	0	0	0	
Job No.: 0I3003K	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	600	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 578 State: 64 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP				÷	Ŭ	0	
TIP #:Future Cost:0Estimate Total:0	42 Payments:	0	0	0	0	0	
County: Various Job Order Contracting for asphalt pavement repair at various interstate locations in Route: Various Franklin and Jefferson Counties.	Engineering:	0	42	0	0	0	
Job No.: 0I3003L	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	600	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 578 State: 64 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 0	42 Payments:	0	0	0	0	0	
		ľ – ľ	,		,	Į.	

District St. Louis

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2,	3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, , , , ,	JINIL		7/2017-			
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County:VariousJob Order Contracting for asphalt pavement repair at various interstate locations in St.Route:VariousCharles and St. Louis Counties and St. Louis City.	Engineering:	0	56	0	0	0	(
Job No.: 0I3003M	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	800	0	0	0	(
Fund Cat:Statewide Interstate And Major BridgeFed:770State:86Local:0	FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP			0	0	0	0	
TIP #:Future Cost:0Estimate Total:856	Payments:	0	0	0	0	0	
County:VariousADA Transition Plan improvements at various primary locations in the St. Louis District.Route:Various\$1,850,000 Statewide Transportation Alternative funds.	Engineering:	0	0	0	0	0	0
Job No.: 0P3011G	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	Construction:	0	0	1,906	0	0	0
Fund Cat:Taking Care Of SystemFed: 1,525State:381Local:0	FFOS:	1,850	0	0	0	0	(
Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P.		-,		0	0	0	
TIP #:Future Cost:0Estimate Total:1,906	Payments:	0	0	0	0	0	
County:VariousSafety projects at various locations in the St. Louis District. \$5,077,000 from StatewideRoute:VariousOpen Container funds.	Engineering:	0	0	0	0	0	0
Job No.: 0P3018G	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N	Construction:	0	0	5,229	0	0	C
Fund Cat: Safety Fed: 4,706 State: 523 Local: 0	FFOS:	0	0	5,077	0	0	
Sec Cat: Safety Awd Date: 2018 Anticipated Fed Cat: Safety		ů	-	·		-	0
TIP #:Future Cost:0Estimate Total:5,229	Payments:	0	0	0	0	0	0
County: Various Safety projects at various locations in the St. Louis District. \$5,105,000 from Statewide	Engineering:	0	0	0	0	0	0
Route: Various Open Container funds. Job No.: 0P3019G	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N	Construction:	0	0	0	5,416	0	C
Fund Cat: Safety Fed: 4,874 State: 542 Local: 0		0	0			0	
Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety	FFOS:	U	0	0	5,105	U	U
TIP #:Future Cost:0Estimate Total:5,416	Payments:	0	0	0	0	0	0
County: Various Safety projects at various locations in the St. Louis District. \$5,105,000 from Statewide Route: Various Open Container funds.	Engineering:	0	0	0	0	0	0
Job No.: 0P3020G	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	Construction:	0	0	0	0	5,578	(
Fund Cat: Safety Fed: 5,020 State: 558 Local: 0	FFOS:	0	0	0	0	5,105	
Sec Cat:SafetyAwd Date:2020Anticipated Fed Cat:Safety		U	-				U
TIP #:Future Cost:0Estimate Total:5,578	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied ent project growth facto			project is awarded. o right-of-way and constru	uction cos	ts in program	vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
	is applied to the Fund					p. og	jeurs -	., ., .,	SINIE		7/2017-			
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.	•					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Various Various	Safety projects at Open Container fi		s in the St. Louis District. S	\$5,105,00	0 from Statew	ide	Engineering:	0	0	0	0	0	(
Job No.:	0P3021G							R/W:	0	0	0	0	0	(
Length:	0.00 MPO	: N						Construction:	0	0	0	0	0	5,740
Fund Cat:	Safety			Fed: 5,171	State:	575 Local:	0	FFOS:	0	0	0	0	0	5,105
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:		Safety			Ŭ	-	Ū		-	5,100
TIP #:			Future Cost:	0	Estimate	e Total:	5,746	Payments:	0	0	0	0	0	0
County: Route:	Various Various			nts at various locations in t portation Alternatives fund		uis District.		Engineering:	0	0	0	0	0	0
Job No.:	0S3017G							R/W:	0	0	0	0	0	0
Length:	0.00 MPO							Construction:	0	0	2,333	0	0	0
	Taking Care Of Syste			Fed: 1,866	State:	467 Local:	0	FFOS:	0	2,265	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.		December	0		0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	2,333	Payments:	U	0	0	0	0	
County: Route:	Various Various		1	nts at various locations in the state of the		uis District.		Engineering:	0	0	0	0	0	0
Job No.:	0S3018G	• •						R/W:	0	0	0	0	0	0
Length:	0.00 MPO				G 1 1	100 T 1		Construction:	0	0	2,400	0	0	0
	Taking Care Of Syste		2010	Fed: 1,920	State:	480 Local:	U	FFOS:	0	0	2,330	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	E C I	S.T.P.	2 400	Payments:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate		2,400	i ayments.	0	0	U	0	0	
County: Route:	Various Various			its at various locations in the ortation Alternatives fund		uis District.		Engineering:	0	0	0	0	0	0
Job No.:	0S3019G	\$2,572,000 Hom 5	tatewide Transp	or tation After natives fund				R/W:	0	0	0	0	0	0
Length:	0.00 MPO	: Y						Construction:	0	0	0	2,538	0	(
Fund Cat:	Taking Care Of Syste	em		Fed: 2,030	State:	508 Local:	0					· · · ·		
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	2,392	0	U
TIP #:			Future Cost:	0	Estimate	e Total:	2,538	Payments:	0	0	0	0	0	0
County: Route:	Various Various			nts at various locations in t ortation Alternatives fund		uis District.		Engineering:	0	0	0	0	0	0
Job No.:	0S3020G							R/W:	0	0	0	0	0	0
Length:	0.00 MPO	: Y						Construction:	0	0	0	0	2,680	(
Fund Cat:	Taking Care Of Syste	em		Fed: 2,144	State:	536 Local:	0	FFOS:	0	0	0	0	2,453	
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.			Ŭ	Ŭ			,	l
TIP #:			Future Cost:	0	Estimate	e Total:	2,680	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			roject is awarded. o right-of-way and constru	ection costs in r	orogram vears	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Fundir	ng From Other Sou	rces (FFOS) or I		r		_, _ , _ , _ ,			7/2017-			
Engineering	g includes PE costs, CE o	costs and R/W incid	dentals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Various Various		1	ts at various locations in t ortation Alternatives fund		strict.	Engineering:	0	0	0	0	0	(
Job No.:	083021G						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:				~		Construction:	0	0	0	0	0	2,761
	Taking Care Of Syster		• • • •	Fed: 2,209	State: 552	Local: (FFOS:	0	0	0	0	0	2,45
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:		S.T.P.	Payments:	0	0	0	0	0	·
TIP #:			Future Cost:	0	Estimate Tota		Tayments.	0	0	0	0	0	
County: Route:	Various Various			ws to existing traffic signa 341,541 Congestion Mitiga			Engineering:	35	37	0	0	0	(
Job No.:	6I3122	Improvement Pro	· ·				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	355	0	0	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 314	State: 78		FFOS:	0	313	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 16	Anticipated Fed Cat:		M.A.Q.		Ŷ					
TIP #:	6471-15		Future Cost:	0	Estimate Tota	l: 427	Payments:	0	0	0	0	0	(
County:	Various Various	Job Order Contra Louis District.	cting for bridge	repairs at various primary	v route location	s in the St.	Engineering:	8	142	0	0	0	(
Route: Job No.:	6P3013	Louis District.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	2,000	0	0	0	(
Fund Cat:	Taking Care Of Syster	m		AC-State: 1,714	State: 428	Local: ()		,	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	FFOS:	U	0	Ŭ			(
TIP #:	5728-15		Future Cost:	0	Estimate Tota	l: 2,15 0	Payments:	0	0	0	0	0	(
County:	Various		cting for guardr	ail repair at various locati	ons in Franklir	and Jefferson	Engineering:	0	37	0	0	0	(
Route: Job No.:	Various 6P3117	Counties.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	463	0	0	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 400	State: 100	Local: (0		0	0		
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Ca	t:	S.T.P.	FFOS:	U	0	0		0	(
TIP #:			Future Cost:	0	Estimate Tota	l: 500	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contra	ecting for fence re	epair at various locations i	n the St. Louis	District.	Engineering:	0	33	0	0	0	(
Job No.:	6P3175						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	404	0	0	0	
	Taking Care Of Syster		a •	Fed: 0		Local: (FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance	Awd Date:	Spring 17 Future Cost:	Anticipated Fed Ca 0	at: Estimate Tota	State 1: 437	Payments:	0	0	0	0	0	(
11P #.			ruture Cost:	U	Estimate Tota	i. 437	i uyments.	v	Ū	0	U	U	

District St. Louis

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, , ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Various Job Order Contracting for guard cable repair at various locations in the St. Louis Route: Various District.	Engineering:	0	43	0	0	0	
Job No.: 6P3176	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	558	0	0	0	
Fund Cat: Taking Care Of System Fed: 480 State: 121 Local:	• FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.	Revimants:	0	0	0	0	0	
	601 Payments:	0	0	U	U	U	
County: Various Signal and lighting improvements throughout the St. Louis District. Route: Various	Engineering:	0	0	0	0	0	
Job No.: 6P3190	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	5,150	0	0	
Fund Cat:Taking Care Of SystemFed: 4,120State: 1,030Local:	0						
Sec Cat:Systems OperationsAwd Date:2018Anticipated Fed Cat:S.T.P.	FFOS:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:5.	150 Payments:	0	0	0	0	0	
County: Various Signal and lighting improvements throughout the St. Louis District. Route: Various	Engineering:	0	0	0	0	0	
Job No.: 6P3191	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	0	6,365	0	
Fund Cat:Taking Care Of SystemFed: 5,092State: 1,273Local:	0	0				-	
Sec Cat: Systems Operations Awd Date: 2019 Anticipated Fed Cat: S.T.P.	FFOS:	U U	0	0	0	0	
TIP #:Future Cost:0Estimate Total:6	Big Payments:	0	0	0	0	0	
County: Various Safety improvements on various routes in the St. Louis District. Potential Design Build Route: Various	Engineering:	0	1,998	0	0	0	i
Job No.: 6P3194	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	21,828	0	0	0	
Fund Cat:SafetyFed:21,443State:2,383Local:	0		,		-	-	
Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety Federal Oversight	FFOS:	0	5,032	0	0	0	
TIP #:Future Cost:0Estimate Total:23	Payments:	0	0	0	0	0	
County:VariousJob Order Contracting for asphalt pavement improvements (non-interstate) at variousRoute:Variousprimary route locations in the St. Louis District.	Engineering:	0	145	0	0	0	
Job No.: 6P3198	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	2,040	0	0	0	
Fund Cat:Taking Care Of SystemFed: 1,748State:437Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:Preventive MaintAwd Date:Spring 17Anticipated Fed Cat:S.T.P.	_	Ů		-	-	-	
TIP #:Future Cost:0Estimate Total:2	Payments:	0	0	0	0	0	

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

ent project growth facto	r compounded annu	ally is applied to rig	ght-of-way and o	constru	ction cos	sts in pr	ogram years 2	, 3, 4, and 5.	STATE					
11	8	() .	ments.						Prior Prog.		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
Various		0	-	ements	s (non-In	terstate) at various	Engineering:	0	75	0	0	0	0
Various 6P3198B	primary route loca	tions in the St. Lou	is District.					R/W:	0	0	0	0	0	0
0.00 MPO:	Y							Construction:	0	1,020	0	0	0	0
Taking Care Of Syste	m		Fed:	876	State:	219	Local: 0	FEOG						
Preventive Maint	Awd Date:	Spring 17	Anticipated	Fed Cat	:		S.T.P.	FFOS:	0	U	0	0	0	0
		Future Cost:	0		Estimat	e Total:	1,095	Payments:	0	0	0	0	0	0
	ent project growth facto is applied to the Fundi g includes PE costs, CE Various Various 6P3198B 0.00 MPO: Taking Care Of Syste	ent project growth factor compounded annu is applied to the Funding From Other Sour gincludes PE costs, CE costs and R/W incid Various Job Order Contrac Various primary route loca 6P3198B 0.00 MPO: Y Taking Care Of System	ent project growth factor compounded annually is applied to right is applied to the Funding From Other Sources (FFOS) or Paying includes PE costs, CE costs and R/W incidentals. Various Job Order Contracting for concrete p. Various primary route locations in the St. Lou 6P3198B 0.00 MPO: Y Taking Care Of System Preventive Maint Awd Date: Spring 17	ent project growth factor compounded annually is applied to right-of-way and of is applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals. Various Job Order Contracting for concrete pavement improv Various primary route locations in the St. Louis District. 6P3198B 0.00 MPO: Y Taking Care Of System Fed: Preventive Maint Awd Date: Spring 17 Anticipated I	ent project growth factor compounded annually is applied to right-of-way and constru- tis applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals. Various Job Order Contracting for concrete pavement improvements various primary route locations in the St. Louis District. 6P3198B 0.00 MPO: Y Taking Care Of System Fed: 876 Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat	ent project growth factor compounded annually is applied to right-of-way and construction cost is applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals. Various Job Order Contracting for concrete pavement improvements (non-In Various primary route locations in the St. Louis District. 6P3198B 0.00 MPO: Y Taking Care Of System Fed: 876 State: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat:	ent project growth factor compounded annually is applied to right-of-way and construction costs in pro- is applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals. Various Job Order Contracting for concrete pavement improvements (non-Interstate) Various primary route locations in the St. Louis District. 6P3198B 0.00 MPO: Y Taking Care Of System Fed: 876 State: 219 Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat:	ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2 n is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals. Various Job Order Contracting for concrete pavement improvements (non-Interstate) at various various primary route locations in the St. Louis District. 6P3198B 0.00 MPO: Y Taking Care Of System Fed: 876 State: 219 Local: 0 Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.	ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals. Various Job Order Contracting for concrete pavement improvements (non-Interstate) at various various primary route locations in the St. Louis District. 6P3198B 0.00 MPO: Y Taking Care Of System Fed: 876 State: 219 Local: 0 Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.	is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. y arious Job Order Contracting for concrete pavement improvements (non-Interstate) at various Engineering: 0 Various primary route locations in the St. Louis District. R/W: 0 6P3198B 0 R/W: 0 0.00 MPO: Y Taking Care Of System Fed: 876 State: 219 Local: 0 Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. FFOS: 0	ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. This applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals. Various Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District. 6P3198B 0075 0075 000 MPO: Y Taking Care Of System Fed: 876 State: 219 Local: 0 Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.	ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. This applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals. Various primary route locations in the St. Louis District. 6P3198B 0000 MPO: Y Taking Care Of System Fed: 876 State: 219 Local: 0 Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.	ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. This applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals. Various primary route locations in the St. Louis District. 6P3198B 0.00 MPO: Y Taking Care Of System Fed: 876 State: 219 Local: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.	ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. This applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals. Various primary route locations in the St. Louis District. 6P3198B 0.00 MPO: Y Taking Care Of System Fed: 876 State: 219 Local: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.	ata in		STA	TE FISCA	L YEAR PI	ROJECT BU	UDGETIN	G
Three percent project growth factor compounded annually is applied to right-of-way and construction or program years 2, 3, 4, and 5.	osts m		Prior	7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Engineering includes PE costs, CE costs and R/W incidentals.		FFOS	2,638	41,696	21,491	7,497	7,558	7,558
		Total R/W	1,888	4,066	1,079	0	0	0
		Total Construction	0	216,812	223,660	148,445	20,704	24,385
		Paybacks	0	0	0	0	0	0
		Sub-Total	1,888	220,878	224,739	148,445	20,704	24,385
		Total Engineering	· · · ·	25,861	24,036	5,300	829	978
		Grand Total	12,462	246,739	248,775	153,745	21,533	25,363
				2017	2018	2019	2020	2021
			State	23,346	29,441	21,422	2,549	2,812
			AC-State	46,645	6,512	0	0	0
			Local	25,626	6,420	0	0	0
		S	ub-total State	95,617	42,373	21,422	2,549	2,812
		Feder	al					
		Sub	-total Federal	151,122	206,402	132,323	18,984	22,551
			Grand Total	246,739	248,775	153,745	21,533	25,363
Project Count: 111								


MoDOT's St Louis District TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)

ST. CHARLES

FRANKLIN

ST. LOUIS

JEFFERSON

ST/LOUIS CITY

East-West Gateway Council of

Government



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency	applied (o construction cost	in the vear the 1	project is awarded.									
hree percent project gro	wth facto	r compounded ann	ually is applied	to right-of-way and constr	uction costs in	program yea	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	ОЈЕСТ В	UDGETI	NG
11	S13.5 million per year from 2011 to 2025. 78Z MPO: Y ible & Other Fed: 0 State: 67,500 Local: sm Expansion Awd Date: N/A Anticipated Fed Cat: State 2606D-11 Future Cost: 25,001 - 50,000 Estimate Total: 1 ouis ITS operations, MoDOT staff, equipment maintenance and Transporation Manager Center (TMC) operations at the TMC building. Management Center (TMC) 000C MPO: Y ible & Other Fed: 664 State: 166 Local: sms Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 0 ouis ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. Management Center (TMC) building. 00D MPO: Y ible & Other Fed: 1,600 State: 400 Local: sms Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 0 ible & Other Future Cost: 0 Estimate Total: sms Operations, MoDOT staff, equipment maintenance and Transportation Manager Center (TMC) operations at the TMC building. S32C				Prior Prog.		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202			
County: St. Louis	ject growth factor compounded annually is applied to right-of-way and construction costs in prog bled to the Funding From Other Sources (FFOS) or Payments. des PE costs, CE costs and RW incidentals. Duis Payback for project 610978 from west of Spoede Road to west of Sarah Street. S13.5 million per year from 2011 to 2025. 78Z MPO: Y ble & Other Fed: 0 State: 67,500 L m Expansion Awd Date: N/A Anticipated Fed Cat: S 2606D-11 Future Cost: 25,001 - Estimate Total: Douis ITS operations, MODOT staff, equipment maintenance and Transporation Mar Center (TMC) operations at the TMC building. 00C MPO: Y ble & Other Fed: 664 State: 166 L ms Operations Awd Date: N/A Anticipated Fed Cat: S.T Future Cost: 0 Estimate Total: Duis ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. 00D MPO: Y ble & Other Fed: 1,600 State: 400 L ms Operations Awd Date: N/A Anticipated Fed Cat: S.T Future Cost: 0 Estimate Total: Duis ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. 00D MPO: Y ble & Other Fed: 1,600 State: 400 L ms Operations Awd Date: N/A Anticipated Fed Cat: S.T Future Cost: 0 Estimate Total: Duis ITS operations, MODOT staff, equipment maintenance and Transportation Mar Center (TMC) operations at the TMC building. 53C MPO: Y ble & Other Fed: 1,600 State: 400 L ms Operations Awd Date: N/A Anticipated Fed Cat: S.T S948B-18 Future Cost: 0 Estimate Total: Duis ITS operations, Awd Date: N/A Anticipated Fed Cat: S.T S948B-18 Future Cost: 0 Estimate Total: Duis ITS operations, Awd Date: N/A Anticipated Fed Cat: S.T S948B-18 Future Cost: 0 Estimate Total: Duis ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. 53D MPO: Y		reet. Payment	of Engineering:	0	0/2017	0/2010	0/2019	0/2020	0/202			
Route: IS 64		\$13.5 million per y	year from 2011	to 2025.						0	0	Ŭ	
Job No.: 610978Z Length: 9.02	MPO	v					R/W:	0	0	0	0	0	
Fund Cat: Flexible & O				Fed: 0	State: 67,50	0 Local:	0 Construction:	0	0	0	0	0	
Sec Cat: System Expa	nsion	Awd Date:	N/A	Anticipated Fed Cat:			FFOS:	0	0	0	0	0	
TIP #: 260	6D-11		Future Cost:	,	Estimate Tota	l: 148, :	500 Payments:	81,000	13,500	13,500	13,500	13,500	13,50
County: St. Louis		L /	· ·		Transporation	n Managemen	t Engineering:	0	0	0	0	0	
Route: IS 64 Job No.: 6Q3000C		Center (TMC) ope	erations at the 1	MC building.			R/W:	0	0	0	0	0	
Length: 0.26	MPO	Y					Construction:	0	0	0	0	0	
Fund Cat: Flexible & O	ther			Fed: 664	State: 16	6 Local:	0 FFOS:	0	0	0	0	0	
• •	rations	Awd Date:		-				, i i i i i i i i i i i i i i i i i i i	, , , , , , , , , , , , , , , , , , ,		v	-	
TIP #:				Ŷ			Payments:	0	830	0	0	0	
County: St. Louis Route: IS 64					at the Transpor	rtation	Engineering:	0	0	0	0	0	
Job No.: 6Q3000D		Management Cen	ter (TWIC) build	ning.			R/W:	0	0	0	0	0	
Length: 0.26	MPO	Y					Construction:	0	0	0	0	0	
Fund Cat: Flexible & O	ther			Fed: 1,600	State: 40	0 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Systems Ope	rations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.	FFOS:	, i i i i i i i i i i i i i i i i i i i		-	Ŭ	-	
TIP #:			Future Cost:	0	Estimate Tor	tal: 2,	000 Payments:	0	2,000	0	0	0	
County: St. Louis					Transportatio	n Manageme	t Engineering:	0	0	0	0	0	1
Route: IS 64 Job No.: 6Q3053C		Center (TMC) opo	erations at the 1	INIC building.			R/W:	0	0	0	0	0	
Length: 0.00	MPO	Y					Construction:	0	0	0	0	0	
Fund Cat: Flexible & O	ther			Fed: 664	State: 16	6 Local:	0					-	
Sec Cat: Systems Ope	rations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #: 594	8B-18		Future Cost:	0	Estimate To	tal:	B30 Payments:	0	0	830	0	0	
County: St. Louis Route: IS 64		1 /	9	1	at the Transpo	rtation	Engineering:	0	0	0	0	0	
Job No.: 6Q3053D		-					R/W:	0	0	0	0	0	
Length: 0.00		Y					Construction:	0	0	0	0	0	
Fund Cat: Flexible & O				· · · · · · · · · · · · · · · · · · ·	State: 40		0 FFOS:	0	0	0	0	0	
· ·		Awd Date:		1					0		0	0	
TIP #: 594	8C-18		Future Cost:	0	Estimate Tot	tal: 2 ,	Payments:	0	0	2,000	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	8 / 11	lied to the Funding From Other Sources (FFOS) or Payments. les PE costs, CE costs and R/W incidentals. Wileo wall replacement at the District Traffic Management Center (TMC). US MPO: Y ng Care Of System Fed: 1,000 State: 250 F ms Operations Awd Date: N/A Anticipated Fed Cat: S. Future Cost: 0 Estimate Total: Duis City Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Pa \$8.4 million per year from 2011 to 2025. Project involves bridge A6500. 4Z MPO: Y ble & Other Fed: 0 State: 42,000 F m Expansion Awd Date: N/A Anticipated Fed Cat: Estimate Total: 3479Z-11 Future Cost: 25,001 - 50,000 Estimate Total:						STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
				Payments.				D		7/2017- 6/2018	7/2018- 6/2019		
County:	St. Louis	let growth factor compounded annually is applied to right-of-way and construction costs in program year lied to the Funding From Other Sources (FFOS) or Payments. les PE costs, CE costs and RW incidentals. uis Video wall replacement at the District Traffic Management Center (TMC). us 22 MPO: Y ag Care Of System Fed: 1,000 State: 250 Local: ns Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1.2 uis City Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500. 47 MPO: Y ble & Other Fed: 0 State: 42,000 Local: n Expansion Awd Date: N/A Anticipated Fed Cat: State 3479Z-11 Future Cost: 25,001 Estimate Total: 22.4 uis City Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT. 16 MPO: Y wide Interstate And Major Bridge N/A Anticipated Fed Cat: NHPP 5535-15 Future Cost: 0 Estimate Total: 8,6 us Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District. 19 100 MPO: Y myo: Y myo: Y myo: Y myo: Source onforcement at various locations in the St. Louis District. 14,1 17 18 MPO: Y 19 20 10 21 21 21 21 21 21 21 22 23 24 25 25 25 25 26 26 27 27 27 27 27 27 27 27 27 27			Engineering:	Prior Prog. 0	6/2017 25	0/2018	0/2019	6/2020 0	6/2021		
Route: Job No.:	Various 6O3192	·		g			R/W:	0	0	0	0	0	
Length:	•	Y						0	Ŭ	Ŭ	Ū	Ŭ	
-	Taking Care Of Syster			Fed: 1,000	State: 250	Local: 0	Construction:	0	0	0	0	0	
	Systems Operations		N/A	Anticipated Fed Cat:	S	S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,250	Payments:	0	1,225	0	0	0	
County:	St. Louis City IS 70					Payment of	Engineering:	0	0	0	0	0	(
Route: Job No.:	610984Z	58.4 minon per ye	ear from 2011 u	2025. Project involves b	riuge A0500.		R/W:	0	0	0	0	0	
Length:		Y					Construction:	0	0	0	0	0	(
	Flexible & Other		NT/A		State: 42,000								
Sec Cat:	v i	Awd Date:					FFOS:	0	0	0	0	0	(
TIP #:	3479Z-11		Future Cost:	,	Estimate Total:	92,400	Payments:	50,400	8,400	8,400	8,400	8,400	8,400
County: Route:	St. Louis City MO 799	•	0 1		Luther King Brid	ge. Project	Engineering:	0	0	0	0	0	Q
Job No.:	6P2386	involves bridge A	4050. 110jett w	In de let by IDO1.			R/W:	0	0	0	0	0	0
Length:	0.40 MPO:	Y					Construction:	0	0	0	0	0	(
Fund Cat:	Statewide Interstate A	and Major Bridge		Fed: 3,200	State: 800	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:		HPP		Ū		-	-	-	,
TIP #:	5535-15		Future Cost:	0	Estimate Total:	8,600	Payments:	4,600	4,000	0	0	0	(
County: Route:	Various Various	Payback beginnin	g in SFY 2008 f	or Safe and Sound bridge	s in the St. Louis	District.	Engineering:	0	0	0	0	0	(
Job No.:	5B0800U					13	R/W:	30	0	0	0	0	(
Length:							Construction:	0	0	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of Syster		N/A		State: 6,365				0	0	0	0	
		Awd Date.			D (D () (D () () (D () () () () () () () () () (ACCE	FFOS:				-		,
TIP #:	4772-08		Future Cost:		Estimate Total:		Payments:	7,732	1,273	1,273	1,273	1,273	1,273
County: Route:	Various Various	On-call work zone	e enforcement at	t various locations in the S	St. Louis District.		Engineering:	0	0	0	0	0	(
Job No.:	6P3178						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	(
Fund Cat:	Safety			Fed: 90	State: 10	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Urban Safety	Awd Date:		Anticipated Fed Cat:	S	•		Ū	-		-	-	
TIP #:			Future Cost:	0	Estimate Total:	100	Payments:	0	0	100	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perc	ent project growth facto	construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	d 5. STATE	FISCAL Y	EAR PRO	JECT B	UDGETII	NG
		From Other Sources (FFOS) or Payments. sts and R/W incidentals.	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	Various Various	Dn-call work zone enforcement at various locations in the St. Louis District.	ngineering: 0	0	0	0	0	
Job No.:	6P3319		R/W: 0	0	0	0	0	
Length:	0.00 MPO:	Cor	nstruction: 0	0	0	0	0	
Fund Cat:	Safety	Fed: 243 State: 27 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Urban Safety	Awd Date: N/A Anticipated Fed Cat: Safety		Ť		÷		
TIP #:		Future Cost:0Estimate Total:270	Payments: 0	270	0	0	0	
County: Route:	Various Various	Notorist Assist operations and staff in the St. Louis District. These funds will be En ransferred to the District Operations budget.	ngineering: 0	0	0	0	0	
Job No.:	6Q3000B		R/W: 0	0	0	0	0	
Length:	0.00 MPO:	Cor	nstruction: 0	0	0	0	0	
Fund Cat:		Fed: 1,668 State: 417 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.		2 095				
TIP #:		Future Cost:0Estimate Total:2,085	Payments: 0	2,085	0	0	0	
County: Route:	Various Various	TS maintenance and operations at various locations.	ngineering: 0 R/W· 0	0	0	0	0	
Job No.:	6Q3000E		R/W: 0	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Flexible & Other	Fed: 857 State: 214 Local: 0	nstruction: 0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS: 0	0	0	0	0	
TIP #:	Systems Operations		Payments: 0	1,071	0	0	0	
County:	Various			,	0	0		
Route:	Various	TS system preservation, repairs and upgrades throughout the St. Louis District.	ngineering: 0	0	0	0	0	
Job No.:	6Q3000F		R/W: 0	0	0	0	0	
Length:	0.00 MPO:	Cor	nstruction: 0	0	0	0	0	
	Flexible & Other	Fed: 762 State: 191 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:N/AAnticipated Fed Cat:S.T.P.		052		0	0	
TIP #:	5736-17	Future Cost: 0 Estimate Total: 953	Payments: 0	953	0	0	0	
County: Route:	Various Various	Advanced Traffic Management System (ATMS) maintenance contract for operating En ystem at the Transportation Management Center (TMC).	ngineering: 0 R/W: 0	0	0	0	0	
Job No.: Length:	6Q3000G 0.00 MPO:	7		Ū		v	Ŭ	
-	Taking Care Of Syste	Cor Fed: 360 State: 90 Local: 0	nstruction: 0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS: 0	0	0	0	0	
TIP #:	-, stems operations	1	Payments: 0	450	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t			project is awarded. to right-of-way and constru	ction costs in progr	ram vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Fundi	ng From Other Sou	rces (FFOS) or	•	eren costs in prog.	uni yeuro -	., ., .,	SINIL			7/2018-		7/2020
Engineering	; includes PE costs, CE	costs and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Various Various	Motorist Assist op transferred to the		aff in the St. Louis District. ions budget.	These funds will be	•	Engineering:	0	0	0	0	0	
Job No.:	6Q3053B						R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	
Fund Cat:			N 7/4	Fed: 1,668	State: 417 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.		Payments:	0	0	2,085	0	0	
TIP #:			Future Cost:	0	Estimate Total:	2,085	Fayments.	0	0	2,085	0	0	
County: Route:	Various Various	ITS maintenance a	ind operations a	at various locations.			Engineering:	0	0	0	0	0	1
Job No.:	6Q3053E						R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 960	State: 240 Lo	ocal: 0						-	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.	.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,200	Payments:	0	0	1,200	0	0	
County:	Various	ITS system preser	vation, repairs :	and upgrades throughout tl	he St. Louis District	t.	Engineering:	0	0	0	0	0	
Route:	Various						0 0	0	0	0	0	0	
Job No.:	6Q3053F	V					R/W:	U		-	U		
Length:	0.00 MPO: Flexible & Other	Y		Fed: 612	State: 153 Lo	ocal: 0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State. 155 EC		FFOS:	0	0	0	0	0	
TIP #:	5948E-18	Awu Date.	Future Cost:	Anticipated Fed Cat.	Estimate Total:	.r. 765	Payments:	0	0	765	0	0	
		N <i>T</i>					-				-		
County: Route:	Various Various	transferred to the		aff in the St. Louis District. ions budget.	I nese funds will be	•	Engineering:	0	0	0	0	0	
Job No.:	6Q3171B			8			R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 1,718	State: 430 Lo	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.	.P.		0					
TIP #:			Future Cost:	0	Estimate Total:	2,148	Payments:	0	0	0	2,148	0	
County: Route:	Various Various	ITS operations, M Center (TMC) ope		uipment maintenance and T TMC building.	Fransportation Ma	nagement	Engineering:	0	0	0	0	0	
Job No.:	6Q3171C						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	0	0	0	0	
	Taking Care Of Syste			Fed: 684	State: 171 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.				Ŷ		Ŭ		
TIP #:			Future Cost:	0	Estimate Total:	855	Payments:	0	0	0	855	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			7/2016-	7/2017-	7/2018-	7/2019-	7/2020
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County:VariousITS operations, contract staffing and professional services at the TransportationRoute:VariousManagement Center (TMC) building.Job No.:6Q3171D	Engineering:	0	0	0	0	0	
Length: 0.00 MPO: Y		U	Ŭ	Ŭ	U	Ŭ	
Fund Cat: Taking Care Of System Fed: 1,648 State: 412 Local:	Construction:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 2,00	0 Payments:	0	0	0	2,060	0	
County: Various ITS maintenance and operations at various locations. Route: Various	Engineering:	0	0	0	0	0	
Job No.: 6Q3171E	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	
Fund Cat:Taking Care Of SystemFed:857State:214Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.		0	Ŭ				
TIP #:Future Cost:0Estimate Total:1,07	Payments:	0	0	0	1,071	0	
County: Various ITS system preservation, repairs and upgrades throughout the St. Louis District. Route: Various	Engineering:	0	0	0	0	0	
Job No.: 6Q3171F	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 762 State: 191 Local:	Construction:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 95	Payments:	0	0	0	953	0	
County: Various Motorist Assist operations and staff in the St. Louis District. These funds will be		0		0	0		
Route: Various Information and statistical and statistic periods budget.	Engineering:	0	0	0	0	0	
Job No.: 6Q3172B	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,718 State: 430 Local:	FFOS:	0	0	0	0	0	
See Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2.14	8 Payments:	0	0	0	0	2,148	
	· ·	•	, , , , , , , , , , , , , , , , , , ,	-		,	
County:VariousITS operations, MoDOT Staff, equipment maintenance and Transportation ManagementRoute:VariousCenter (TMC) operations at TMC building.Job No.:6Q3172C	Engineering: R/W:	0	0	0 0	0 0	0 0	
Length: 0.00 MPO: Y		0	0	0	0	0	
Fund Cat: Taking Care Of System Fed: 684 State: 171 Local:	Construction:						
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 85	5 Payments:	0	0	0	0	855	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor				iction costs in program year	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs CE			Payments.			р. р		7/2017-			7/2020
-	g includes PE costs, CE					1	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route: Job No.:	Various Various 6Q3172D	Management Cent	0	and professional services at ling.	the Transportation	Engineering: R/W:	0	0	0	0	0	
Length:	0.00 MPO:	V					U	Ŭ	Ŭ	Ū	Ū	
Fund Cat:				Fed: 1,648	State: 412 Local:	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State: III Dotain S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	~,~		Future Cost:	0	Estimate Total: 2,0	60 Payments:	0	0	0	0	2,060	
County:	Various	ITS maintenance a	and operations	at various locations.		Engineering:	0	0	0	0	0	
Route: Job No.:	Various 6Q3172E					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y				Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 857	State: 214 Local:	0				-		
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total: 1,0	71 Payments:	0	0	0	0	1,071	
County: Route:	Various Various	ITS system preser	vation, repairs	and upgrades throughout t	he St. Louis District.	Engineering:	0	0	0	0	0	
Job No.:	6Q3172F					R/W:	0	0	0	0	0	
Length:	0.00 MPO:					Construction:	0	0	0	0	0	
Fund Cat:	8 1			Fed: 762	State: 191 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		0	0		0	953	
TIP #:			Future Cost:	0		53 Payments:	0	0	0	0	953	
County: Route:	Various Various	Motorist Assist op transferred to the		aff in the St. Louis District. jons Budget.	These funds will be	Engineering:	0	0	0	0	0	
Job No.:	6Q3173B					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y				Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,718	State: 430 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		Ŭ	Ŭ				
TIP #:			Future Cost:	0	Estimate Total: 2,1	48 Payments:	0	0	0	0	0	2,14
County: Route:	Various Various	ITS operations, M Center (TMC) ope	· · ·		Transportation Manageme	Engineering.	0	0	0	0	0	
Job No.:	6Q3173C	**				R/W:	0	0	0	0	0	
Length:	0.00 MPO:					Construction:	0	0	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Systems Operations	m Awd Date:	N/A	Fed: 684 Anticipated Fed Cat:	State: 171 Local: S.T.P.	0 FFOS:	0	0	0	0	0	
TIP #:	Systems Operations	Awu Date.	Future Cost:	0		55 Payments:	0	0	0	0	0	85
111 #.			ruture Cost:	U	Estimate rotai.	ss ruyments.	l v	l v	U	U	U	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

TMA



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			project is awarded. to right-of-way and constru	uction costs ir	n program ye	ars 2.	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin g includes PE costs, CE c			Payments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Route: Job No.:		ITS operations, co Management Cen		and professional services at ling.	t the Transpo	ortation		Engineering:	0	0 0	0 0	0	0 0	
Length:	0.00 MPO:	Y							0	0	0	0	0	
Fund Cat:		n		Fed: 1,648	State: 41	12 Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To	otal: 2	,060	Payments:	0	0	0	0	0	2,06
County: Route:	Various Various	ITS maintenance	and operations	at various locations.				Engineering:	0	0	0	0	0	(
Job No.:	6Q3173E							R/W:	0	0	0	0	0	(
Length:	0.00 MPO:							Construction:	0	0	0	0	0	(
Fund Cat:	Taking Care Of System	n		Fed: 857	State: 21		0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.			Ů	Ū	÷	0		
TIP #:			Future Cost:	0	Estimate To	otal: 1	,071	Payments:	0	0	0	0	0	1,071
County:	Various Various	ITS system preser	vation, repairs	and upgrades throughout t	the St. Louis l	District.		Engineering:	0	0	0	0	0	(
Route: Job No.:	6Q3173F							R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 762	State: 19	91 Local:	0	1		-	-			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate To	otal:	953	Payments:	0	0	0	0	0	953
County:		Detection replace	nent at various	routes in the St. Louis Dist	trict.			Engineering:	0	19	0	0	0	(
Route: Job No.:	Various 6Q3193							R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 215	State: 5	54 Local:	0							
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To	otal:	269	Payments:	0	250	0	0	0	(

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction cost:	s in		STA	TE FISCA	L YEAR PR	ROJECT B	UDGETIN	Ĵ
program years 2, 3, 4, and 5.	.5 111		Prior	7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Engineering includes PE costs, CE costs and R/W incidentals.		FFOS:	30	0	0	0	0	0
		Total R/W:	30	0	0	0	0	0
]	Fotal Construction:	0	0	0	0	0	0
		Paybacks:	143,732	36,307	30,153	30,260	30,260	30,260
		Sub-Total:	143,762	36,307	30,153	30,260	30,260	30,260
		Total Engineering:	0	44	0	0	0	0
		Grand Total:	143,762	36,351	30,153	30,260	30,260	30,260
				2017	2018	2019	2020	2021
			State	25,782	24,559	24,591	24,591	
			AC-State	25,782	24,559	24,591	24,591	24,591
			Local	0	0	0	0	0
		Su	ib-total State	25,782	24,559	24,591	24,591	24,591
		Federa	1					
		Sub-	total Federal	10,569	5,594	5,669	5,669	5,669
			Grand Total	36,351	30,153	30,260	30,260	30,260
project Count: 34								,

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

ed annually is applied to right-of-way and construction costs her Sources (FFOS) or Payments. W incidentals. Total	FFOS: Total R/W: Total Construction: Paybacks: Sub-Total: Total Engineering: Grand Total: Sub- Federal Sub-	Prior Prog. 2,668 1,918 0 143,732 145,650 10,574 156,224 State AC-State Local ib-total State l total Federal Grand Total	7/2016- 6/2017 41,696 216,812 36,307 257,185 25,905 283,090 2017 49,128 46,645 25,626 121,399 161,691 283,090	7/2017- 6/2018 21,491 1,079 223,660 30,153 254,892 24,036 278,928 2018 54,000 6,512 6,420 66,932 211,996 278,928	7/2018- 6/2019 7,497 0 148,445 30,260 178,705 5,300 184,005 2019 46,013 0 46,013 137,992 184,005	7/2019- 6/2020 7,558 0 20,704 30,260 50,964 829 51,793 2020 27,140 0 27,140 24,653 51,793	7/2020- 6/2021 7,558 0 24,385 30,260 54,645 978 55,623 2021 27,403 27,403 28,220 55,623
W incidentals.	Total R/W: Total Construction: Paybacks: Sub-Total: Total Engineering: Grand Total: Su Federal Sub-1	2,668 1,918 0 143,732 145,650 10,574 156,224 State AC-State Local ib-total State l total Federal	41,696 4,066 216,812 36,307 257,185 25,905 283,090 2017 49,128 46,645 25,626 121,399 161,691	21,491 1,079 223,660 30,153 254,892 24,036 278,928 2018 54,000 6,512 6,420 66,932 211,996	7,497 0 148,445 30,260 178,705 5,300 184,005 2019 46,013 0 46,013 137,992	7,558 0 20,704 30,260 50,964 829 51,793 2020 27,140 0 27,140 24,653	7,55 24,38 30,26 54,64 97 55,62 202 27,40 27,40 27,40
	Total R/W: Total Construction: Paybacks: Sub-Total: Total Engineering: Grand Total: Su Federal Sub-1	1,918 0 143,732 145,650 10,574 156,224 State AC-State Local ib-total State I total Federal	4,066 216,812 36,307 257,185 25,905 283,090 2017 49,128 46,645 25,626 121,399 161,691	1,079 223,660 30,153 254,892 24,036 278,928 2018 54,000 6,512 6,420 66,932 211,996	0 148,445 30,260 178,705 5,300 184,005 2019 46,013 0 0 46,013 137,992	0 20,704 30,260 50,964 829 51,793 2020 27,140 0 0 27,140 24,653	24,38 30,26 54,64 97 55,62 202 27,40 27,40 28,22
Total	Total Construction: Paybacks: Sub-Total: Total Engineering: Grand Total: Su Federal Sub-1	0 143,732 145,650 10,574 156,224 State AC-State Local ib-total State I total Federal	216,812 36,307 257,185 25,905 283,090 2017 49,128 46,645 25,626 121,399 161,691	223,660 30,153 254,892 24,036 278,928 2018 54,000 6,512 6,420 66,932 211,996	148,445 30,260 178,705 5,300 184,005 2019 46,013 0 0 46,013 137,992	20,704 30,260 50,964 829 51,793 2020 27,140 0 0 27,140 24,653	30,26 54,64 97 55,62 202 27,40 27,40 28,22
	Paybacks: Sub-Total: Total Engineering: Grand Total: Su Su Federal Sub-1	143,732 145,650 10,574 156,224 State AC-State Local ib-total State l total Federal	36,307 257,185 25,905 283,090 2017 49,128 46,645 25,626 121,399 161,691	30,153 254,892 24,036 278,928 2018 54,000 6,512 6,420 66,932 211,996	30,260 178,705 5,300 184,005 2019 46,013 0 0 46,013 137,992	30,260 50,964 829 51,793 2020 27,140 0 0 27,140 24,653	30,26 54,64 97 55,62 202 27,44 27,44 28,22
	Sub-Total: Total Engineering: Grand Total: Su Su Federal Sub-1	145,650 10,574 156,224 State AC-State Local ib-total State I total Federal	257,185 25,905 283,090 2017 49,128 46,645 25,626 121,399 161,691	254,892 24,036 278,928 2018 54,000 6,512 6,420 66,932 211,996	178,705 5,300 184,005 2019 46,013 0 0 46,013 137,992	50,964 829 51,793 2020 27,140 0 27,140 24,653	54,64 97 55,62 20: 27,44 27,44 28,22
	Total Engineering: Grand Total: Su Federal Sub-1	10,574 156,224 State AC-State Local ib-total State I total Federal	25,905 283,090 2017 49,128 46,645 25,626 121,399 161,691	24,036 278,928 2018 54,000 6,512 6,420 66,932 211,996	5,300 184,005 2019 46,013 0 46,013 137,992	829 51,793 2020 27,140 0 27,140 24,653	97 55,62 202 27,40 27,40 28,22
	Grand Total: Su Federal Sub-1	156,224 State AC-State Local ib-total State I total Federal	283,090 2017 49,128 46,645 25,626 121,399 161,691	278,928 2018 54,000 6,512 6,420 66,932 211,996	184,005 2019 46,013 0 46,013 46,013 137,992	51,793 2020 27,140 0 27,140 27,140 24,653	55,62 202 27,40 27,40 27,40 28,22
	Su Federal Sub-1	State AC-State Local ib-total State l total Federal	2017 49,128 46,645 25,626 121,399 161,691	2018 54,000 6,512 6,420 66,932 211,996	2019 46,013 0 0 46,013 137,992	2020 27,140 0 0 27,140 24,653	202 27,40 27,40 27,40 28,22
	Federal Sub-t	AC-State Local ub-total State l total Federal	49,128 46,645 25,626 121,399 161,691	54,000 6,512 6,420 66,932 211,996	46,013 0 0 46,013 137,992	27,140 0 0 27,140 24,653	27,40 27,40 28,22
	Federal Sub-t	AC-State Local ub-total State l total Federal	49,128 46,645 25,626 121,399 161,691	54,000 6,512 6,420 66,932 211,996	46,013 0 0 46,013 137,992	27,140 0 0 27,140 24,653	27,40 27,40 28,22
	Federal Sub-t	AC-State Local ub-total State l total Federal	46,645 25,626 121,399 161,691	6,512 6,420 66,932 211,996	0 0 46,013 137,992	0 0 27,140 24,653	27,40
	Federal Sub-t	Local ab-total State l total Federal	25,626 121,399 161,691	6,420 66,932 211,996	0 46,013 137,992	0 27,140 24,653	28,22
	Federal Sub-t	ıb-total State l total Federal	121,399 161,691	66,932 211,996	137,992	24,653	28,22
	Federal Sub-t	l total Federal	161,691	211,996	137,992	24,653	28,2
	Sub-	total Federal					
		Jianu Totai	203,090	210,920			

District St. Louis

Section 4 - 1

District Program Summary St. Louis (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	10.665	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	78.038	11.319	22.316	0.085	0.000
Statewide Interstate And Major Bridge - Carryover	-158.047	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-69.344	11.319	22.316	0.085	0.000
Statewide Interstate And Major Bridge - Programmed	74.656	10.952	21.796	0.085	0.000
Safety - Available	7.975	8.778	8.747	8.946	8.878
Safety - FFOS	5.032	5.077	5.105	5.105	5.105
Safety - Fros	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	20.007	0.000	0.000	0.000	0.000
	-0.010	0.000	0.000	-0.141	0.000
Award and Completed Project Adjustments		13.875	13.932	13.910	13.983
Safety - Total Available	33.004	13.8/5	13.932	13.910	13.983
Safety - Programmed	25.807	14.273	15.343	5.578	5.746
Taking Care Of System - Available	55.596	60.960	60.520	61.901	61.428
Taking Care Of System - FFOS	6.281	3.300	2.392	2.453	2.453
Taking Care Of System - Fund Transfers	24.080	0.000	0.000	0.000	0.000
Taking Care Of System - Carryover	82.258	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.840	4.150	-2.000	5.738	0.000
Taking Care Of System - Total Available	166.375	68.410	60.912	70.092	63.881
Taking Care Of System - Programmed	72.671	133.858	65.559	22.287	26.998
Flexible & Other - Available					
Flexible & Other - FFOS	19.718	13.114	0.000	0.000	0.000
Flexible & Other - Fund Transfers	60.840	79.015	76.393	0.000	0.000
Flexible & Other - Carryover	-106.161	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-8.330	3.270	-13.870	-1.617	0.000
Flexible & Other - Total Available	-33.933	95.399	62.523	-1.617	0.000
Flexible & Other - Programmed	84.051	94.424	76.006	23.015	21.900
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	-0.025	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	-0.025	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	83.145	189.003	159.683	82.470	77.864
Total Flexible Funds Available	183.155	63.716	38.546	167.630	155.979
Adjustments	-10.180	7.440	-15.790	3.980	0.000
Carryovers				5.500	0.000
	-174 900				
Total Available by SFY	-174.900 266.300	252.719	198.229	250.100	233.843
		252.719	198.229 178.704	250.100	233.843



(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Constructio	n contingency applied to construct nt project growth factor compo	uction cost in the yea	r the p	roject is awarded.	ation and	to in nuoquor		3.4 and 5	OT A TEL				UDCETU	
	is applied to the Funding From				iction cos	ts in program	in years 2	, 5 , 4 , and 5 .	SIAIE	FISCAL Y	7/2017-		7/2019-	7/2020
	includes PE costs, CE costs and	(. uj 1101100					Prior Prog.	6/2010-	6/2018	6/2019	6/2020	6/202
County: Route:	Barry Paveme MO 37	ent improvements fr	om sou	th of Rte. 60 to the Arkans	sas State I	line.		Engineering:	0	2	53	304	0	
Job No.:	7P3120							R/W:	0	0	0	0	0	
Length:	32.51 MPO: N							Construction:	0	0	0	6,080	0	
Fund Cat:	Taking Care Of System			Fed: 5,152	State:	1,287 Loca	al: 0			0				
Sec Cat:	Thin Lift Overlay A	wd Date: 2	019	Anticipated Fed Cat:		NHPP		FFOS:	0	U	0	0	0	
TIP #:		Future	Cost:	0	Estimate	e Total:	6,439	Payments:	0	0	0	0	0	
County: Route:				oound lanes over Arkansas ject involves bridge L0214		souri Railwa	ny 0.3	Engineering:	5	2	115	266	0	(
Job No.:	7P2173							R/W:	0	0	0	2	0	
Length:	0.20 MPO: N							Construction:	0	0	0	1,505	0	
	Taking Care Of System			Fed: 1,513	State:	377 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst A		019	Anticipated Fed Cat:		NHPP			ů		-	-		
TIP #:		Future	Cost:	0	Estimate	e Total:	1,895	Payments:	0	0	0	0	0	
County: Route: Job No.:		ent and safety impro lle and from Rte. 112		ts from County Road 2182 t Creek Road.	to north	of Fourth St	treet in	Engineering: R/W:	0	178 0	0 0	0	0	•
Length:	21.30 MPO: N							K/ W.	-			Ŭ		
-	Taking Care Of System			AC-State: 2,189	State:	546 Loca	al· 0	Construction:	0	2,557	0	0	0	
Sec Cat:		wd Date: Fa	ll 16	Anticipated Fed Cat:	Blate.	STU LOCC		FFOS:	0	0	0	0	0	
TIP #:	Low Type Resultacing A	Future		Anticipated i ed Cat.	Estimate		2,735	Payments:	0	0	0	0	0	
County:	Barry Pavem			ts on Rte. TT from Rte. 39				-						
Route:		Rte. Z from Rte. 60			to Kie. D	In Stone Co	unty	Engineering:	0	16	94	0	0	
Job No.:	783123							R/W:	0	0	0	0	0	
Length:	15.41 MPO: N							Construction:	0	0	1,797	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,527	State:	380 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay A	wd Date: Fa	ll 17	Anticipated Fed Cat:		S.T.F	2.		-			-		
TIP #:		Future	Cost:	0	Estimate	e Total:	1,907	Payments:	0	0	0	0	0	
County: Route:	RT VV	improvements over	Little I	Flat Creek. Project involve	s bridge I	N0488.		Engineering:	0	94 0	214	0	0	
Job No.: Longth	783149 0.02 MPO: N							R/W:	Ŭ	U	2	U	U	
Length:				Fed: 1,055	State:	262 Loca	.ı. o	Construction:	0	0	1,007	0	0	
Sec Cat:	Taking Care Of SystemRehab And ReconstA	wd Date: 2	018	Anticipated Fed Cat:	State.	202 LOCA NHPP		FFOS:	0	0	0	0	0	
TIP #:	And And Actorist A	Future		0	Estimate		1,317	Payments:	0	0	0	0	0	,
Π <i>π</i> .		ruture	COSt.	U	Lounda	- 10tal.	1,517		•		•		-	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to nt project growth facto			project is awarded. To right-of-way and constru	ection costs in p	ogram vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Fundin	ng From Other Sou	irces (FFOS) or 1		F	•g,	., . , . ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
Engineering	g includes PE costs, CE	costs and R/W inci	dentals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Barry RT W			its on Hurlbut Street from atewide Transportation Al	•	,	Engineering:	0	5	0	0	0	
Job No.:	783178						R/W:	0	2	0	0	0	
Length:	0.58 MPO:						Construction:	0	20	0	0	0	
	Taking Care Of System			Fed: 23		Local: 0	FFOS:	0	16	0	0	0	
	N- Ada Trans	Awd Date:	Winter 17	· · I · · · · · · · · · · · ·		S.T.P.		ů			0		
TIP #:			Future Cost:	0	Estimate Total:	27	Payments:	0	0	0	0	0	
County: Route:	Barry RT W	Pavement and saf	ety improvemen	ts from Rte. 86 to Rte. 37.			Engineering:	0	79	0	0	0	
Job No.:	783185						R/W:	0	0	0	0	0	
Length:	8.82 MPO:	Ν					Construction:	0	1,137	0	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 973	State: 243	Local: 0	FFOS:	0	0	0	0	0	
	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		Ĩ			-		
TIP #:			Future Cost:	0	Estimate Total:	1,216	Payments:	0	0	0	0	0	
County: Route:	Barton US 160	Bridge improvem	ents over BNSF	Railway. Project involves b	oridge K0556.		Engineering:	0	254	329	0	0	
Job No.:	7P2228D						R/W:	0	2	0	0	0	
Length:	0.09 MPO:	Ν					Construction:	0	0	3,025	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 2,890	State: 720	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:		NHPP		Ű		-	Ŭ		
TIP #:			Future Cost:	0	Estimate Total:	3,610	Payments:	0	0	0	0	0	
County: Route:	Barton IS 49	Pavement improv	ements from Rte	e. 160 to I-44.			Engineering:	2	2	74	948	0	
Job No.:	713083						R/W:	0	0	0	0	0	
Length:	30.73 MPO:	Ν					Construction:	0	0	0	14,626	0	
Fund Cat:	Taking Care Of System	m		Fed: 14,085	State: 1,565	Local: 0					· · ·		
Sec Cat:	Rehab And Reconst	Awd Date:	2019 Anticip	ated Fed Cat: NHP	P Federal Ove	rsight	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	15,652	Payments:	0	0	0	0	0	
County: Route:	Bates IS 49	Job Order Contra Vernon County.	acting for pavem	ent repair from the Cass C	ounty line to Rt	e. 54 in	Engineering:	0	3	0	0	0	
Job No.:	0I3003W	5					R/W:	0	0	0	0	0	
Length:	44.82 MPO:						Construction:	0	40	0	0	0	
	Statewide Interstate A			Fed: 39		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	· · F · · · · · · · · ·		NHPP		Ū			Ū		
TIP #:			Future Cost:	0	Estimate Total:	43	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to co ent project growth factor co				iction costs in program ve	ars 2, 3, 4, and	5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
lo inflation	is applied to the Funding I	From Other Sou	rces (FFOS) or l		r s ,	, . , ,	-		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
-	g includes PE costs, CE cost					-		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:		ridge improveme roject involves b		bound lanes over the Bate	s County Drainage Ditch.	Eng	ineering:	2	2	108	218	0	
Job No.:	713050	oject myörves bi	nuge 11145.				R/W:	0	0	0	0	0	
Length:	0.15 MPO: N					Cons	struction:	0	0	0	1,952	0	
Fund Cat:	Taking Care Of System			Fed: 2,052	State: 228 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP			0	, v	Ŭ	-	Ū	
TIP #:			Future Cost:	0	Estimate Total: 2	,282 P	ayments:	0	0	0	0	0	
County:		ridge improveme	ents over Mormo	on Fork. Project involves b	oridge N0789.	Eng	ineering:	0	2	81	0	0	
Route: Job No.:	RT AA 783155						R/W:	0	0	0	0	0	
Length:	0.03 MPO: N					Cons	struction:	0	0	481	0	0	
Fund Cat:	Taking Care Of System			Fed: 452	State: 112 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:		Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP						-		
TIP #:			Future Cost:	0	Estimate Total:	564 P	ayments:	0	0	0	0	0	
County:	Bates Br RT B	ridge improveme	ents over Spring	Branch. Project involves h	oridge T0278.	Eng	ineering:	134	377	0	0	0	
Route: Job No.:	7P2228L						R/W:	0	0	0	0	0	
Length:	0.07 MPO: N					Cons	struction:	0	821	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 959	State: 239 Local:	0	ŀ	0	-			-	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total: 1	, 332 P	ayments:	0	0	0	0	0	
County:			ents over Shaw H	Branch 1.3 miles east of Rt	e. O. Project involves brid	ge _{Eng}	ineering:	1	44	60	0	0	(
Route: Job No.:	RT B T0 7S0503	0033.					R/W:	0	2	0	0	0	
Length:	0.01 MPO: N					Cons	struction:	0	0	507	0	0	
Fund Cat:	Taking Care Of System			Fed: 491	State: 122 Local:	0	ŀ					-	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	614 P	ayments:	0	0	0	0	0	
County: Route:	RT V	ridge improveme	ents over Marais	des Cygnes River. Project	t involves bridge R0115.	Eng	ineering:	0	2	415	0	0	
Job No.:	783145						R/W:	0	0	21	0	0	
Length:	0.07 MPO: N				Ci i 101 I I	Cons	struction:	0	0	2,033	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2018	Fed: 1,977 Anticipated Fed Cat:	State: 494 Local: NHPP	U	FFOS:	0	0	0	0	0	
TIP #:	Kenay And Keepist	Awu Daie.	Future Cost:	0		, 471 P	ayments:	0	0	0	0	0	
· · · · ·			i atare cost.	v	Lotinute rotur.	··· •	-	-					



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Caulty: Beride improvements over the Osage River 1.4 miles west of Rite. 65 north junction. Fingineering: 80 230 0 0 0 Length: 0.22 MPO. N 60 0 <th></th> <th>n contingency applied to c nt project growth factor c</th> <th></th> <th></th> <th>ogram year</th> <th>s 2, 3, 4, and 5.</th> <th>STATE</th> <th>FISCAL Y</th> <th>EAR PRO</th> <th>DJECT B</th> <th>UDGETI</th> <th>NG</th>		n contingency applied to c nt project growth factor c			ogram year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
Route: MO 7 Project involves bridge A3017. Ref.					Payments.	-			Prior Prog.					7/2020- 6/2021
Length 0.22 MPD: N String Care Of System Fd: 1,126 String 21 O 1,177 0 0 0 TP #: Fd: 1,126 String 21 Anticpatel Fed Ca: NIIPP FFO: 1,00 0	Route:	MO 7 P			age River 1.4 miles west of	Rte. 65 north ju	inction.				Ũ	0		
Fund Cat: Taking Care Of System Fed: 1,26 State: 281 Local: 0 11.11 0 0 0 See Cat: Rehab And Reconst Availability Interpated Fed Cat: INTPP FFOS 0								K/W:	U	0	0	U	U	
See Ca: Reha And Reconst Awd Date: Spring 17 Anticipated Fed Ca: NHP FFOS: 0 <t< td=""><td>•</td><td></td><td></td><td></td><td>Fed: 1176</td><td>State: 281</td><td>Local:</td><td>Construction:</td><td>0</td><td>1,177</td><td>0</td><td>0</td><td>0</td><td></td></t<>	•				Fed: 1176	State: 281	Local:	Construction:	0	1,177	0	0	0	
$\begin the function of the f$			Awd Date [.]	Spring 17	· · · · · · · · · · · · · · · · · · ·			FFOS:	0	0	0	0	0	
Route: No.8 at the sto end of route. \$1,247,000 Open Container funds. Route: R		itenad And iteebist	Aiwa Dute.	• •	*			Payments:	0	0	0	0	0	
Lengin 0.00 MPO: N Construction 00 0 1.183 0 Fund Care Of System Taking Care Of System 2019 Anticipated Fed Cat: S.T.P. Fredo: 1.00 0	5			· I			n Rte. MM	Engineering:	0	2	32	205	0	
Construction 0 0 $\sqrt{1,13}$ \sqrt	Job No.:	7P3130			· •			R/W:	0	0	0	0	0	(
See Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. FFOS: 0 <t< td=""><td>Length:</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>0</td><td>4,183</td><td>0</td><td>(</td></t<>	Length:							Construction:	0	0	0	4,183	0	(
See Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,422 Payments: 0	Fund Cat:	Taking Care Of System			Fed: 3,538			0 FFOS [.]	0	0	0	1.247	0	
In P., Full e Cost, 0 resumate total 4.42 Frynktik 0 <td></td> <td>Thin Lift Overlay</td> <td>Awd Date:</td> <td></td> <td>1</td> <td></td> <td></td> <td>D</td> <td>· · ·</td> <td></td> <td></td> <td>, i</td> <td></td> <td></td>		Thin Lift Overlay	Awd Date:		1			D	· · ·			, i		
Route: RT B B	TIP #:			Future Cost:	0	Estimate Total:	4,4	22 Payments:	0	0	0	0	0	
Length: 0.01 MPC: N Construction: Construction: 0 0 652 0 Fund Car Taking Car Of System Awd Date: 2019 Anticipated Fed Cat: NHPP From: From: 0<	Route:	RT B	ridge improveme	nts over Indian	Creek. Project involves bu	idge Y0401.		0 0	Ů					(
Fund Car: Taking Care Of System Fed: 644 State: 149 Local: 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Ů</td><td></td><td></td><td>-</td><td>Ŭ</td><td></td></t<>									Ů			-	Ŭ	
Sec Cat. TIP #:Reha And Reconst Awd Date:Awd Date:2019 2019Anticipated Fed Cat:NHPPFFOS:000000TIP #:Future Cost:0Estimate Total:753Payments:00<	•				Fed: 604	State: 149	Local:	Construction:	0	0	0	652	0	(
TIP #: Future Cost: 0 Estimate Total: 753 Payments: 0 </td <td></td> <td>•</td> <td>Awd Date[.]</td> <td>2019</td> <td></td> <td></td> <td></td> <td>FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>		•	Awd Date [.]	2019				FFOS:	0	0	0	0	0	(
Route: MO 32 P 1		100000						Payments:	0	0	0	0	0	(
Job No.:78097R/W:000000Length:0.13MPO: NFed:58State:7Local:0Construction:0 57 000Fund Cat:SafetyAwd Date:Fall 16Anticipated Fed Cat:SafetyFFOS:000 <td< td=""><td>County:</td><td></td><td>afety improvemer</td><td>nts at Rte. CC.</td><td></td><td></td><td></td><td>Engineering:</td><td>2</td><td>8</td><td>0</td><td>0</td><td>0</td><td>(</td></td<>	County:		afety improvemer	nts at Rte. CC.				Engineering:	2	8	0	0	0	(
Fund Cat: Safety Awd Date: Fall 16 Anticipated Fed Cat: Safety FFOS: 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>								R/W:	0	0	0	0	0	
Fund Cat:SafetyAwd Date:Fall 16Anticipated Fed Cat:SafetyFFOS:000 <td>Length:</td> <td>0.13 MPO: N</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>57</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Length:	0.13 MPO: N						Construction:	0	57	0	0	0	
Sec Cat: Safety Awd Date: Fall 16 Anticipated Fed Cat: Safety Payments: 0<	Fund Cat:	Safety			Fed: 58	State: 7	Local:	0				-	-	
In r #.	Sec Cat:	Safety	Awd Date:	Fall 16	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	0	(
Route: RT U Image: Construction of the second seco	TIP #:			Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	
Length: 0.07 MPO: N Construction: 0 0 687 0 0 Fund Cat: Taking Care Of System Fed: 664 State: 165 Local: 0 687 0	Route:	RT U	ridge improveme	nts over Alder (Creek. Project involves bri	dge N0349.			Ů			0		(
Fund Cat: Taking Care Of System Fed: 664 State: 165 Local: 0 0 687 0 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP FFOS: 0<								R/W:	0	2	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0	•				.	a	· ·	Construction:	0	0	687	0	0	(
			And Date:	2018				FFOS:	0	0	0	0	0	
	TIP #:	Renad Anu Reconst	Awu Date.	Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	(

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 4



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor		2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIFCT B	UDGETI	NG				
lo inflation	is applied to the Fundin	g From Other Sou	rces (FFOS) or P	8 1		F8)				7/2017-	7/2018-	7/2019-	
Ingineering	g includes PE costs, CE c	costs and R/W incid	lentals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	MO 125	Bridge improvem	ents over Swan C	reek south of Garrison. P	roject involve	s bridge A0739	Eligineering.	20	133	299	0	0	(
Job No.:	880816						R/W:	0	0	0	0	0	
Length:	0.09 MPO:						Construction:	0	0	1,421	0	0	
	Taking Care Of System			Fed: 1,483	State: 370	0 Local:	• FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		ů	-	÷	-	÷	
TIP #:			Future Cost:	0	Estimate Tot	al: 1,8 7	Payments:	0	0	0	0	0	
County: Route:	Christian MO 14		1	ts from east of Vanilla Beart rtation Alternatives funds		st of Rte. PP in	Engineering:	5	46	0	0	0	(
Job No.:	7P2193G						R/W:	0	1	0	0	0	
Length:	0.59 MPO:						Construction:	0	104	0	0	0	(
	Taking Care Of System			Fed: 121	State: 30		0 FFOS:	0	84	0	0	0	(
	N- Ada Trans	Awd Date:	Winter 17	Anticipated Fed Ca		S.T.P.	D i	Ů		÷	-		
TIP #:			Future Cost:	0	Estimate Tot	al: 15	Payments:	0	0	0	0	0	
County: Route:	MO 14	Pavement and saf	ety improvement	s from Rte. OO to Rte. 12	5 south junction	on.	Engineering:	2	70	0	0	0	(
	7P3089						R/W:	0	0	0	0	0	(
Length:	2.72 MPO:						Construction:	0	491	0	0	0	(
	Taking Care Of System			Fed: 449	State: 112		0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	Povemonto:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tot	al: 56	Payments:	U	0	0	U	0	
County: Route:				mile north of Finley Creel Junction to Table Rock La		ring Junction	Engineering:	0	2	83	458	0	(
Job No.:	783133						R/W:	0	0	0	0	0	
Length:	29.38 MPO:						Construction:	0	0	0	9,185	0	
	Taking Care Of System			Fed: 7,783	State: 1,945		0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		NHPP					0		
TIP #:			Future Cost:	0	Estimate Tot	al: 9,72	Payments:	0	0	0	0	0	
County: Route:	Christian RT K	Pavement and saf	ety improvement	s from Rte. 14 to Rte. A in	1 Stone Count	у.	Engineering:	0	6	49	0	0	(
Job No.:	783122						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:				~ · · ·		Construction:	0	0	935	0	0	
	Taking Care Of System		E-11 17	AC-State: 793	State: 197	7 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat: 0	Estimato Tot	S.T.P.	Payments:	0	0	0	0	0	
11P #:			ruture Cost:	U	Estimate Tot	.ai. 99	i uyments.	Ů	0	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	d 5 STATE E	TISCAL YI			DOFT	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	IU.S. STATEF	7/2016-				
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2020
County:Christian Route:Pavement improvements from Rte. 125 to Rte. UU. \$559,000 Federal Lands AccessEngProgram funds.Program funds.	ngineering: 26	3	56	0	0	(
Job No.: 882237	R/W: 0	0	0	0	0	(
	nstruction: 0	0	666	0	0	(
Fund Cat: Taking Care Of SystemFed: 675State: 50Local: 0	FFOS: 0	0	518	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: 2018 Anticipated Fed Cat: Earmark						
TIP #: Future Cost: 0 Estimate Total: 751	Payments: 0	0	0	0	0	(
Route: US 160	ngineering: 0	76	93	0	0	(
Job No.: 7P2228C	R/W: 0	0	0	0	0	0
	nstruction: 0	0	1,166	0	0	(
Fund Cat: Taking Care Of System Fed: 1,069 State: 266 Local: 0	FFOS: 0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP	Payments: 0	0	0	0	0	0
	i ayments.	Ū	0	0	0	t
County: Dade Bridge improvements over Kitts Coon Creek. Project involves bridge R0124. Eng Route: RT NN Eng	ngineering: 0	24	52	0	0	0
Job No.: 783154	R/W: 0	0	0	0	0	0
Length: 0.04 MPO: N	nstruction: 0	0	441	0	0	0
Fund Cat:Taking Care Of SystemFed:414State:103Local:0	FFOS: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP		•	÷	Ŭ		U
TIP #:Future Cost:0Estimate Total:517	Payments: 0	0	0	0	0	(
County: Dallas Pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H.	ngineering: 2	42	0	0	0	C
Route: MO 32 Job No.: 7P3091	R/W: 0	0	0	0	0	(
Length: 2.85 MPO: N	nstruction: 0	467	0	0	0	ſ
Fund Cat: Taking Care Of System Fed: 408 State: 101 Local: 0						
Sec Cat: Thin Lift Overlay Awd Date: Summer 16 Anticipated Fed Cat: S.T.P.	FFOS: 0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:511H	Payments: 0	0	0	0	0	0
County: Greene ADA Transition Plan improvements from 0.1 mile north of Jean Street to Monroe Street Englishing Route: MO 123 in Walnut Grove. \$227,000 Statewide Transportation Alternatives funds. Englishing	ngineering: 0	63	63	0	0	(
Job No.: 783134	R/W: 0	20	0	0	0	(
Length: 0.49 MPO: N Con	nstruction: 0	0	293	0	0	(
Fund Cat:Taking Care Of SystemFed:352State:87Local:0	FFOS: 0	0	227	0	0	
Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P.				-	Ū	
TIP #:Future Cost:0Estimate Total:439	Payments: 0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	FAD PD(DIFCT B	UDCETH	
	is applied to the Funding From Other Sources (FFOS) or Payments.	STATE		7/2017-			
	includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2010-	6/2018	6/2019	6/2020	6/2021
County: Route:	Greene Pavement improvements from Pomme de Terre River to Rte. KK. Engine	ering: 3	1	1	188	0	
Job No.:	7P2212D	R/W: 0	0	0	0	0	
Length:	5.19 MPO: N Constru	ction: 0	0	0	2,683	0	
Fund Cat:	Taking Care Of SystemAC-State: 2,298State: 575Local: 0	FOS: 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP			-			
TIP #:	Future Cost: 0 Estimate Total: 2,876 Payr	nents: 0	0	0	0	0	
County: Route:	Greene RT FADA Transition Plan improvements from Rte. 160 to Murray Street in Ash Grove. \$345,000 Statewide Transportation Alternatives funds.Engine		2	94	95	0	(
Job No.:	783137	R/W: 0	0	2	0	0	
Length:	0.53 MPO: N Constru	ction: 0	0	0	455	0	
	Taking Care Of SystemFed:519State:129Local:0	FOS: 0	0	0	345	0	
Sec Cat:	N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P.		0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 648 Payr	nents: 0	0	0	U	U	
County: Route:	Greene Bridge improvements over Pickerel River. Project involves bridge N0128. Engine	ering: 0	2	71	100	0	
Job No.:	783168	R/W: 0	0	0	2	0	(
Length:	0.02 MPO: N Constru	ction: 0	0	0	876	0	
Fund Cat:	Taking Care Of System Fed: 843 State: 208 Local: 0	FOS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP		Ů		-		
TIP #:	Future Cost: 0 Estimate Total: 1,051 Payr	nents: 0	0	0	0	0	
County: Route:	Greene Pavement and safety improvements on Rte. Z from the beginning of route to Farm Road Engine 60 and on Rte. F from Rte. 160 to Rte. 266.	ering: 0	2	12	90	0	(
Job No.:	7S3141	R/W: 0	0	0	0	0	
Length:	15.40 MPO: N Constru	ction: 0	0	0	1,817	0	
Fund Cat:	Taking Care Of System Fed: 1,538 State: 383 Local: 0				0		
Sec Cat:	Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P.		÷	0	U	0	
TIP #:	Future Cost:0Estimate Total:1,921Payr	nents: 0	0	0	0	0	
County: Route:	Henry MO 18ADA Transition Plan improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. \$270,000 Statewide Transportation Alternatives funds.Engine	U I	183	0	0	0	
Job No.:	7P2193J	R/W: 0	13	0	0	0	
Length:	0.70 MPO: N Constru	ction: 0	329	0	0	0	
	Taking Care Of System Fed: 419 State: 106 Local: 0	FOS: 0	270	0	0	0	
Sec Cat:	N- Ada Trans Awd Date: Winter 17 Anticipated Fed Cat: S.T.P.	nents: 0		0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 537 Payr	0		U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	FAR PRO	DIFCT B	UDCETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE		7/2017-			
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		6/2018	6/2019	6/2020	6/2021
County:Henry Route:Pavement improvements on disconnected sections from Montgomery Street to 0.1 mile west of Bus. 13 (2nd Street) in Clinton.		11	0	0	0	(
Job No.: 783096 R/V	7: 0	0	0	0	0	(
Length: 0.70 MPO: N Constructio	n: 0	125	0	0	0	(
Fund Cat: Taking Care Of System Fed: 109 State: 27 Local: 0				0	0	
Sec Cat: Thin Lift Overlay Awd Date: Summer 16 Anticipated Fed Cat: S.T.P.	. 0	0	0	U	U	,
TIP #:Future Cost:0Estimate Total:138Payment	s: 0	0	0	0	0	(
County:Henry Route:Preventive maintenance on bridges in Henry, Polk and St. Clair counties. Project involves bridges A3697, A3812, A3913, P0921, and N0646.Engineerin	;; 0	134	0	0	0	0
Job No.: 7P2229D	7: 0	0	0	0	0	0
Length: 0.26 MPO: N Constructio	n: 0	808	0	0	0	Q
Fund Cat: Taking Care Of System Fed: 753 State: 189 Local: 0 FFO: FFO: FFO: FFO: FFO:	s0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP			-			Ū
TIP #:Future Cost:0Estimate Total:942Payment	s: 0	0	0	0	0	0
County:Henry Route:Pavement and safety improvements from Rte. 7 in Clinton to Rte. B east of Windsor.Engineerin		237	0	0	0	0
Job No.: 7P3114	': 0	0	0	0	0	0
Length: 18.54 MPO: N Constructio	n: 0	3,346	0	0	0	C
Fund Cat: Taking Care Of System AC-State: 2,866 State: 717 Local: 0 FFO:	s- 0	0	0	0	0	ſ
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.			0	0	•	
TIP #: Future Cost: 0 Estimate Total: 3,583 Payment	s: 0	0	0	0	0	(
County: Henry ADA Transition Plan improvements from Church Street to East Street in Calhoun and Engineerin	g: 0	123	0	0	0	Q
Route:MO 52from Indiana Street to Center Street in Windsor. \$81,000 Statewide TransportationJob No.:7P3115Alternatives funds.	·: 0	15	0	0	0	(
Length: 0.78 MPO: N Constructio		257	0	0	0	(
Fund Cat: Taking Care Of System Fed: 316 State: 79 Local: 0			-	-		
Sec Cat: N- Ada Trans Awd Date: Winter 17 Anticipated Fed Cat: S.T.P.	S: 0	81	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 395 Payment	s: 0	0	0	0	0	0
County: Henry Bridge improvements over Tebo Creek. Project involves bridge N0522. Engineering Route: RT V Engineering Engineering	g: 0	3	168	0	0	(
Job No.: 783135	7: 0	2	0	0	0	(
Length: 0.03 MPO: N Constructio	n: 0	0	840	0	0	(
Fund Cat: Taking Care Of System Fed: 812 State: 201 Local: 0		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP	[.] 0		U	U	U	(
TIP #:Future Cost:0Estimate Total:1,013Payment	s: 0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con nt project growth factor con			rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	is applied to the Funding F			Payments.		· ·				7/2017-			
0 0	includes PE costs, CE costs							Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Hickory Pav US 54	vement improve	ements from Rte	. D in Preston to 1.8 miles	east of Rte. BB.		Engineering:	126	101	0	0	0	
Job No.:	7S2211						R/W:	0	0	0	0	0	
Length:	8.05 MPO: N						Construction:	0	1,293	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,115	State: 279	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP		Ť					
TIP #:			Future Cost:	0	Estimate Total	1,520	Payments:	0	0	0	0	0	
County:		idge improveme	ents over Center	Creek. Project involves b	ridge K0903.		Engineering:	15	714	0	0	0	
Route: Job No.:	MO 171 7P2228E						R/W:	0	0	0	0	0	
Length:	0.15 MPO: Y						Construction:	0	2,909	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 2,898	State: 725	Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	3,638	Payments:	0	0	0	0	0	
County:	1	9	· 1	ients at Rte. YY in Carl Ju	unction. \$76,000	STP Rail	Engineering:	31	1	1	1	27	
Route: Job No.:	MO 171 Saf 782230	fety and \$19,000	Grade Crossing	g Safety Account.		-	R/W:	0	0	0	0	0	
Length:	0.81 MPO: Y							0	0	0	0	104	
Fund Cat:	Safety			Fed: 121	State: 13	Local: 0	Construction:			-		-	
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	95	
TIP #:	09HS-12		Future Cost:	0	Estimate Total	165	Payments:	0	0	0	0	0	
County:		pair slides from	Rte. 171 in Car	terville to Rte. VV (Zora S	Street) near Jopl	in.	Engineering:	0	65	0	0	0	
Route: Job No.:	MO 249 7P3078						R/W:	0	0	0	0	0	
Length:	2.31 MPO: Y			· · · · ·				0	, in the second s	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 1,298	State: 325	Local: 0	Construction:		1,558		-		
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	1,623	Payments:	0	0	0	0	0	
County: Route:	Jasper Pav MO 249	vement improve	ements from Rte	. 171 in Carterville to 20th	n Street in Joplin	1.	Engineering:	0	2	10	76	0	
Job No.:	7P3139						R/W:	0	0	0	0	0	
Length:	5.16 MPO: Y						Construction:	0	0	0	1,485	0	
	0 1			Fed: 1,259		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		NHPP	_	Ū		Ŭ	Ū	-	
TIP #:			Future Cost:	0	Estimate Total	1,573	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 9



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			roject is awarded. o right-of-way and constru	ogram vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG	
lo inflation	is applied to the Fundin	g From Other Sou	rces (FFOS) or l	8 1	F	• 9 - • • • • • • • • •	., . , . ,			7/2017-	7/2018-	7/2019-	7/2020
ingineering	g includes PE costs, CE c	costs and R/W incid	lentals.				0	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Jasper MO 37 7P2193I			nts from North 17th Street resportation Alternatives fu		eet in	Engineering:	6	114	0	0	0	
Job No.: Length:	0.51 MPO:	N						U	2	Ū	Ŭ	Ũ	
-	Taking Care Of System			Fed: 298	State: 74	Local: 0	Construction:	0	256	0	0	0	
	N- Ada Trans	Awd Date:	Winter 17			S.T.P.	FFOS:	0	206	0	0	0	
TIP #:	it ituri i turis	The Dute.	Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	
County: Route:	Jasper MO 37	Pavement and saf \$421,000 Open Co	v 1	ts from Rte. 96 to south of	Joplin Avenue i	n Sarcoxie.	Engineering:	20	217	0	0	0	
Job No.:	7P3093	\$421,000 Open ee	intainer Funus.				R/W:	0	0	0	0	0	
Length:	11.84 MPO:	Ν					Construction:	0	1,538	0	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 1,404	State: 351	Local: 0	FFOS:	0	421	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		Ů		Ū		-	
TIP #:			Future Cost:	0	Estimate Total:	1,775	Payments:	0	0	0	0	0	
County: Route:	Jasper MO 37	Bridge improvem	ents over Center	Creek. Project involves bi	ridge L0580.		Engineering:	0	2	187	136	0	
Job No.:	7P3157						R/W:	0	0	0	0	0	
Length:	0.07 MPO:						Construction:	0	0	0	2,070	0	
	Taking Care Of System			Fed: 1,917	State: 478	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	
TIP #:			Future Cost:		Estimate Total:	,	Fayments.	0	0	0	0	0	
County: Route:	Jasper MO 43	Pavement improv I-44.	ements on Hearr	es Boulevard from north	of Rte. FF (32nd	. Street) to	Engineering:	0	2	21	0	0	
Job No.:	782227D						R/W:	0	0	0	0	0	
Length:	1.27 MPO:	Y					Construction:	0	0	378	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 321	State: 80	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		Ů					
TIP #:			Future Cost:	0	Estimate Total:	401	Payments:	0	0	0	0	0	
County: Route:	Jasper IS 44	of the Jasper Cou		us sections from 1.25 miles n 1 mile west of Rte. 97 to 1			Engineering:	20	85	888	0	0	
Job No.:	713073	O near Halltown.					R/W:	0	0	0	0	0	
Length:	27.72 MPO:				a		Construction:	0	0	12,877	0	0	
	Statewide Interstate A	• 0		AC-State: 12,464	State: 1,386		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 17 Antic	1				Ň	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	13,870	Payments:	U	U	U	U	0	

District Southwest



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	OJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	D · D	7/2016-			7/2019-	7/2020-
	Prior Prog	1	6/2018	6/2019	6/2020	6/2021
Route: IS 49 A3556 and A3557.	Ŭ	200	418	0	0	(
	W: 0	0	0	0	0	0
Length: 0.29 MPO: N	on: 0	0	3,677	0	0	(
Fund Cat: Statewide Interstate And Major Bridge Fed: 3,865 State: 430 Local: 0	DS: 0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight Payme TIP #- Future Cost: 0 Estimate Total: 4.395 Payme	nts [.] O	0	0	0	0	(
	115. 0	0	0	0	U	
County:JasperPavement improvements on Madison Avenue/Range Line Road from 10th Street in WebbEngineerRoute:LP 49City to 46th Street in Leawood.Engineer	ng: 0	21	124	0	0	(
	W: 0	0	0	0	0	(
Length: 6.70 MPO: Y Construct	on: 0	0	2,393	0	0	(
Fund Cat: Taking Care Of System Fed: 2,031 State: 507 Local: 0			0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP					-	(
TIP #:Future Cost:0Estimate Total:2,538Payme	its: 0	0	0	0	0	0
County: Jasper ADA Transition Plan improvements at various locations from 10th Street in Webb City to Engineer	ng: 0	3	8	0	0	0
Route:LP 4946th Street in Leawood. \$47,000 Statewide Transportation Alternatives funds.Job No.:7\$3164	W: 0	2	0	0	0	0
Lanothi 670 MBO: V		0	61	0	0	0
Fund Cat: Taking Care Of System Fed: 61 State: 13 Local: 0				-	-	0
Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P.	DS: 0	0	47	0	0	0
TIP #:Future Cost:0Estimate Total:74Payme	nts: 0	0	0	0	0	0
County: Jasper Pavement and safety improvements on Rte. 59 from I-44 to Rte. 60, on Rte. V from I-49 to Engineer	ng: 0	38	226	0	0	ſ
Route: MO 59 Rte. 59, and on Rte. J from Rte. 59 to Rte. 37. \$698,000 Open Container funds. Job No.: 7P3127 R.	W: 0	0	0	0	0	(
Length: 31.88 MPO: N Construct			4,498	0	0	
Fund Cat: Taking Care Of System Fed: 3,809 State: 953 Local: 0			,		-	(
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	DS: 0	0	698	0	0	(
TIP #:Future Cost:0Estimate Total:4,762Payme	nts: 0	0	0	0	0	0
County: Jasper Pavement improvements from Loop 49 (Range Line Road) to Rte. 249. Engineer	ng: 0	4	32	0	0	0
Route: MO 66 Job No.: 7S3118	W: 0	0	0	0	0	0
Length: 2.72 MPO: Y Construct	on: 0	0	595	0	0	(
Fund Cat: Taking Care Of System Fed: 505 State: 126 Local: 0					-	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP	<i>v</i> s. 0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:631Payme	its: 0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con ent project growth factor con				ts in prog	rom voors 7	3 4 and 5	STATE I	FISCAL Y	FAD DD(UDCETI	NC	
	is applied to the Funding Fr					ts in prog	ani years 2	, 5 , 4 , and 5 .	STATE		7/2017-			
	g includes PE costs, CE costs			wy montost					Prior Prog.	6/2010-	6/2018	6/2019	6/2020	6/2021
County: Route:	MO 66 lane	ement improver es from the Kan		mile west of Rte. P to Rte. Rte. P.	P and on	the westl	bound	Engineering:	0	5	40	0	0	
Job No.:	783129							R/W:	0	0	0	0	0	
Length:	3.96 MPO: Y				_			Construction:	0	0	760	0	0	
	Taking Care Of System			Fed: 644	State:		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	T		T.P.	Daymonta	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate		805	Payments:	0	0	0	U	0	
County: Route:	Jasper AD. MO 66	A Transition Pla	an improvemen	ts at Rte. P (Schifferdecke	r Avenue) in Jopli	n.	Engineering:	0	13	15	0	0	,
Job No.:	783136							R/W:	0	2	0	0	0	
Length:	0.04 MPO: Y							Construction:	0	0	63	0	0	
Fund Cat:	0 1			Fed: 75	State:		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:			Г.Р.		0	0		0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	93	Payments:	0	U	0	0	U	
County: Route:		A Transition Pla e Road) to west	1	ts on East Seventh Street f	rom east	of Loop 4	49 (Range	Engineering:	0	11	22	0	0	(
Job No.:	783156	,						R/W:	0	2	0	0	0	(
Length:	2.46 MPO: Y							Construction:	0	0	212	0	0	(
Fund Cat:	Taking Care Of System			Fed: 199	State:	48 L	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:			Г.Р.		Ů		÷	Ŭ		
TIP #:			Future Cost:	0	Estimate	e Total:	247	Payments:	0	0	0	0	0	
County: Route:	Jasper Brid MO 96	dge improvemer	nts over BNSF a	and MNA railroads. Projec	et involve	s bridge l	K0428.	Engineering:	25	783	0	0	0	
Job No.:	7P2228F							R/W:	0	48	0	0	0	
Length:	0.11 MPO: N							Construction:	0	2,436	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 2,614	State:	653 L	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat	t:	Ν	HPP	rr05.	v		÷	-		
TIP #:			Future Cost:	0	Estimate	e Total:	3,292	Payments:	0	0	0	0	0	
County: Route:	Jasper Brid MO 96	dge improvemer	nts over Spring	River Overflow. Project ir	ivolves bi	ridge L04	09.	Engineering:	25	594	0	0	0	
Job No.:	7P2228G							R/W:	0	0	0	0	0	
Length:	0.12 MPO: N							Construction:	0	2,060	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Winter 17	Fed: 2,123 Anticipated Fed Cat	State:	531 L	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Kenad And Reconst	Awu Date:	Future Cost:	0	Estimate		HPP 2,679	Payments:	0	0	0	0	0	
			i atare cost.	v	Loundt	. i otui.	2,077	J	-	-	-	-	-	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t	2.4 15					UDGETD						
	is applied to the Fundi			o right-of-way and constru Paymonts	uction costs in j	program years A	2, 3, 4, and 5.	SIAIE	FISCAL Y				
	g includes PE costs, CE			rayments.				Prior Prog.	6/2016-	7/2017- 6/2018	6/2018- 6/2019	7/2019- 6/2020	6/2020
County: Route:	Jasper MO 96	Pavement and safe	ety improvemen	ts from Rte. 571 to Rte. Y	Y in Lawrence	County.	Engineering:	11	144	0	0	0	
Job No.:	783095						R/W:	0	0	0	0	0	
Length:	16.84 MPO:						Construction:	0	2,674	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 2,255	State: 563	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP	rros.	U	U	U	U	U	
TIP #:			Future Cost:	0	Estimate Tota	ıl: 2,829	Payments:	0	0	0	0	0	
County: Route:	Jasper RT FF	Pavement improve	ements from Rte	. 43 (Main Street) to I-49.			Engineering:	0	2	10	77	0	
Job No.:	783131						R/W:	0	0	0	0	0	
Length:	4.69 MPO:						Construction:	0	0	0	1,504	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,275	State: 318		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		NHPP		Ű		-			
TIP #:			Future Cost:	0	Estimate Tota	d: 1,593	Payments:	0	0	0	0	0	
County: Route:	Jasper RT FF			ts at various locations fro de Transportation Altern		n Street) to 0.2	Engineering:	0	11	137	0	0	
Job No.:	783160						R/W:	0	2	0	0	0	0
Length:	4.69 MPO:						Construction:	0	0	1,208	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,087	State: 271	Local: 0	FFOS:	0	0	941	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.		0					
TIP #:			Future Cost:	0	Estimate Tota	il: 1,358	Payments:	0	0	0	0	0	
County: Route:	Jasper RT HH	Pavement and safe from Rte. HH to R		ts on Rte. HH from Rte. A	A to Rte. 571 a	nd on Rte. AA	Engineering:	0	8	58	0	0	(
Job No.:	783055						R/W:	0	0	0	0	0	
Length:	7.91 MPO:	Y					Construction:	0	0	1,122	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 951	State: 237	Local: 0					-		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	ıl: 1,188	Payments:	0	0	0	0	0	
County: Route:	Jasper RT HH			ts on Rte. HH (Fir Road) ecker Avenue) from Perki			Engineering:	0	17	19	0	0	
Job No.:	783143	Street) in Joplin.		,			R/W:	0	2	0	0	0	
Length:	0.76 MPO:						Construction:	0	0	81	0	0	
	Taking Care Of System		2010	AC-State: 97	State: 22	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	N- Ada Trans	Awd Date:	2018 Future Cost:	Anticipated Fed Cat: 0	Estimate Tota	S.T.P. d: 119	Payments:	0	0	0	0	0	
111 <i>π</i> .			i uture Cost.	v	Loundate 10ta	u. 119		, i i i i i i i i i i i i i i i i i i i		-			



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction	1 costs in program years 2.	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.						7/2018-		
0 0	gincludes PE costs, CE costs and R/W incidentals.			Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	JasperPavement and safety improvements on Rte. P from Rte. JJ to Rte.RT PZ to Rte. P, on Rte. Z from Rte. YY to Rte. 171 and on Rte. YY fr		Engineering:	0	18	113	0	0	(
Job No.:	7S3144 to Rte. 171.	om the Kanjaj State nite	R/W:	0	0	0	0	0	(
Length:	15.14 MPO: Y		Construction:	0	0	2,218	0	0	(
Fund Cat:	Taking Care Of SystemFed: 1,879State	te: 470 Local: 0			-		0	-	
Sec Cat:	Thin Lift OverlayAwd Date:Fall 17Anticipated Fed Cat:	S.T.P.	FFOS:	0	0	U	0	0	(
TIP #:	Future Cost: 0 Esti	imate Total: 2,349	Payments:	0	0	0	0	0	(
County:	Jasper Pavement improvements on Newman Road from Loop 49 (Range	Line Road) to 0.1 mile	Engineering:	0	113	0	0	0	(
Route: Job No.:	RT TT east of Duquesne Road. 7S3162		R/W:	0	0	0	0	0	(
Length:	1.04 MPO: Y		Construction:	0	523	0	0	0	(
Fund Cat:	Taking Care Of SystemFed:509Sta		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat:	S.T.P.		U					(
TIP #:	Future Cost: 0 Esta	imate Total: 636	Payments:	0	0	0	0	0	(
County: Route:	Jasper ADA Transition Plan improvements on Newman Road from Loop RT TT to 0.1 mile east of Duquesne Road. \$42,000 Statewide Transportat		Engineering:	0	13	11	0	0	(
Job No.:	783163	uon Aner natives runus.	R/W:	0	2	0	0	0	0
Length:	1.04 MPO: Y		Construction:	0	0	55	0	0	(
Fund Cat:	Taking Care Of System Fed: 66 Sta	ite: 15 Local: 0	-	-	-		0		
Sec Cat:	N- Ada Trans Awd Date: 2018 Anticipated Fed Cat:	S.T.P.	FFOS:	U	0	42	0	0	(
TIP #:	Future Cost: 0 Esti	imate Total: 81	Payments:	0	0	0	0	0	(
County:	Lawrence Rail crossing improvements on Carnation Dr at BNSF Railway ar the BNSF and MNA Railways in Aurora. Close at-grade crossing		Engineering:	31	110	419	0	0	(
Route:	MC 39 McNatt Ave. Project involves bridge A8319. \$2,700,000 STP Rail	0	R/W:	0	297	0	0	0	(
Job No.: Length:	7T0043 Crossing Safety Acct 0.54 MPO: N		Construction:	0	0	4,993	0	0	(
Fund Cat:		ite: 1,164 Local: 0	FFOS:	0	205	2,795	0	0	
Sec Cat:	Safety Awd Date: 2018 Anticipated Fed Cat: S.T.P.	Federal Oversight		v			Ū		,
TIP #:	Future Cost: 0 Esti	imate Total: 5,850	Payments:	0	0	0	0	0	(
County:	Lawrence Pavement and safety improvements from I-44 to 0.2 mile north of MO 39 and on Rte. M from Rte. 96 to Rte. 174. Project involves bridge K		Engineering:	143	293	0	0	0	
Route: Job No.:	MO 39and on Rte. M from Rte. 96 to Rte. 174. Project involves bridge K8S2272Container funds.		R/W:	0	0	0	0	0	(
Length:	14.30 MPO: N		Construction:	0	2,074	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 1,894State		FFOS:	0	849	0	0	0	
Sec Cat:	Thin Lift OverlayAwd Date:Fall 16Anticipated Fed Cat:	S.T.P.		U		v	U		,
TIP #:	Future Cost: 0 Esti	imate Total: 2,510	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETIN					
to inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Duiou Duog				7/2019-	
County: Lawrence Bridge improvements on the eastbound lanes over Spring River. Project involves bridge Engineering:	Prior Prog. 100	6/2017 577	6/2018	6/2019 0	<u>6/2020</u> 0	6/2021
Route: IS 44 A0977.		-	Ŭ	0	-	
Job No.: 713049 Length: 0.22 MPO: N	0	0	0	0	0	
Length: 0.22 MPO: N Construction: Fund Cat: Taking Care Of System AC-State: 2,959 State: 329 Local: 0	0	2,711	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 3,388 Payments:	0	0	0	0	0	
County: Lawrence Pavement improvements on various sections from east of the Jasper County line to west of Engineering:	2	28	223	0	0	
Route: IS 44 Rte. 97. Job No.: 713074 R/W:	0	0	0	0	0	
Length: 4.69 MPO: N Construction:	0	0	3,320	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 3,214 State: 357 Local: 0 FFOS: FFOS: </td <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: NHPP				-		
TIP #:Future Cost:0Estimate Total:3,573Payments:	0	0	0	0	0	
County:LawrenceBridge improvements over BNSF Railway. Project involves bridge H0787.Engineering:Route:BU 60	615	244	0	0	0	
Job No.: 7S3000 R/W:	0	2	0	0	0	
Length: 0.11 MPO: N Construction:	0	2,049	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,837 State: 458 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP	, i i i i i i i i i i i i i i i i i i i			-	-	
TIP #:Future Cost:0Estimate Total:2,910Payments:	0	0	0	0	0	
County: Lawrence Bridge improvements over Dry Fork Creek. Project involves bridge F0393. Engineering: Route: MO 96 Engineering: Engineering: Engineering:	10	143	0	0	0	
Job No.: 7P2228H	0	0	0	0	0	
Length: 0.04 MPO: N Construction:	0	859	0	0	0	
Fund Cat: Taking Care Of System Fed: 802 State: 200 Local: 0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP	Ū			Ũ	Ū	
TIP #:Future Cost:0Estimate Total:1,012Payments:	0	0	0	0	0	
County: Lawrence Bridge improvements over Stahl Creek. Project involves bridge F0395. Engineering: Route: MO 96 Power Stahl Creek. Project involves bridge F0395. Engineering:	10	146	0	0	0	
Job No.: 7P2228I R/W:	0	0	0	0	0	
Length: 0.07 MPO: N Fund Cate Tabling Care Of System	0	874	0	0	0	
Fund Cat: Taking Care Of System Fed: 815 State: 205 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, , , ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County:LawrenceBridge improvement over Center Creek 3 miles south of I-44. Project involves bridgeRoute:MO 97T0320.	Engineering:	76	63	0	0	0	
Job No.: 780526	R/W:	0	31	0	0	0	
Length: 0.20 MPO: N	Construction:	0	787	0	0	0	
Fund Cat:Taking Care Of SystemFed:706State:175Local:	• FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP		-					
TIP #: Future Cost: 0 Estimate Total: 9!	7 Payments:	0	0	0	0	0	
County: McDonald Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. Route: IS 49	Engineering:	0	4	0	0	0	
Job No.: 0I3003Y	R/W:	0	0	0	0	0	(
Length: 10.74 MPO: N	Construction:	0	60	0	0	0	(
Fund Cat:Statewide Interstate And Major BridgeAC-State:58State:6Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP		-			-	Ŭ	
TIP #: Future Cost: 0 Estimate Total:	4 Payments:	0	0	0	0	0	
County:McDonaldPavement improvements from Rte. 59 near Goodman to near Bus. 71 south of Rte. 76.Route:IS 49	Engineering:	22	200	0	0	0	
Job No.: 713072	R/W:	0	0	0	0	0	(
Length: 7.16 MPO: N	Construction:	0	2,563	0	0	0	(
Fund Cat:Statewide Interstate And Major BridgeAC-State:2,487State:276Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 16 Anticipated Fed Cat: NHPP		Ů			-	-	
TIP #:Future Cost:0Estimate Total:2,74	5 Payments:	0	0	0	0	0	(
County:McDonaldRoadway improvements from Pineville to the Arkansas State line (Bella Vista).Route:US 71Construction funding from 7P2157. \$12,017,701 SAFETEA-LU earmark DEMO ID	Engineering:	10,701	2	2	2	2,766	(
Job No.: 7P0601 MO118. Amendment 3 new major project.	R/W:	4,610	0	0	0	0	
Length: 4.93 MPO: N Fund Cat: Amendment 3 Fed: 18,337 State: 4,582 Local:	Construction:	0	0	0	0	20,147	
Sec Cat: System Expansion Awd Date: 2020 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	0	0	0	
TID #		-			-	-	
The #. Future Cost. 50,000 Estimate rotai. 56,2.	Payments:	0	0	0	0	0	
County: McDonald Pavement and safety improvements from 1 mile east of I-49 to Rte. U. Route: MO 76	Engineering:	0	164	0	0	0	
Job No.: 7S3176	R/W:	0	0	0	0	0	(
Length: 20.80 MPO: N	Construction:	0	2,347	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:2,009State:502Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.		Ů	-		Ŭ	Ŭ	
TIP #:Future Cost:0Estimate Total:2,5:	1 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to cor		· 1	3	ation costs in m		w 2 3 4 and 5	OT A TE	FIGCAL			UDCETI	NC
	ent project growth factor con is applied to the Funding Fi			e .	iction costs in pi	rogram yea	rs 2, 3, 4, and 5.	SIAIE	FISCAL Y 7/2016-			7/2019-	7/2020
	includes PE costs, CE costs			. uj				Prior Prog.	6/2010-	6/2018	6/2019	6/2020	6/202
County: Route:	McDonald Bri RT E	dge improveme	nts over Big Su	gar Creek. Project involves	s bridge T0929.		Engineering	: 181	236	0	0	0	
	780534						R/W	: 0	12	0	0	0	
Length:	0.41 MPO: N						Construction	. 0	1,882	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 1,705	State: 425	Local:	0 FFOS			0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat	:	NHPP	FFUS	. 0	U	U	U	U	
TIP #:			Future Cost:	0	Estimate Total:	2,	311 Payments	: 0	0	0	0	0	
County: Route:	McDonald Bri RT KK	dge improveme	nts over Pine C	reek. Project involves brid	ge R0251.		Engineering	0	2	78	60	0	
Job No.:	783158						R/W	: 0	0	0	0	0	
Length:	0.02 MPO: N						Construction	: 0	0	0	895	0	
Fund Cat:	Taking Care Of System			Fed: 828	State: 207	Local:	0 FFOS	. 0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP			0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:		Payments	: 0	0	0	0	0	
County: Route:	RT U	dge improveme	nts over Star He	ollow Creek. Project involv	ves bridge N089	7.	Engineering		_	60	47	0	
Job No.:	7S3159						R/W	: 0	0	0	0	0	
Length: Fund Cat:	0.03 MPO: N			Fed: 639	State: 159	Local:	Construction	: 0	0	0	689	0	
Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS	: 0	0	0	0	0	
TIP #:	Kenab Anu Keconst	Awu Date.	Future Cost:	Anticipated Fed Cat.	Estimate Total:		798 Payments	. 0	0	0	0	0	
	N 4 D ·	. .					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-	-	-	
County: Route:	Newton Bri MO 43	age improveme	nts over Koark	Creek. Project involves br	idge K0990.		Engineering	: 60	348	0	0	0	
Job No.:	7P2228K						R/W	: 0	2	0	0	0	
Length:	0.04 MPO: N						Construction	: 0	575	0	0	0	
	о .			Fed: 741	State: 184	Local:	0 FFOS	. 0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	1		NHPP					-	Ũ	
TIP #:			Future Cost:	0	Estimate Total:		985 Payments	: 0	0	0	0	0	
County: Route:	MO 43	vement and safe	ty improvement	ts from I-44 to Rte. 60.			Engineering			139	0	0	
Job No.:	7S3177						R/W			0	0	0	
Length:	13.84 MPO: Y			E.J. 3 610	Stata: 502	Logi	Construction	: 0	0	2,361	0	0	
	Taking Care Of System	Awd Date:	Fall 17	Fed: 2,018	State: 503	Local: S.T.P.	0 FFOS	: 0	0	0	0	0	
TIP #:	Thin Lift Overlay	Awu Date.		Anticipated Fed Cat: 0	Estimate Total:		521 Payments	. 0	0	0	0	0	
11 ° #.			Future Cost:	U	Estimate rotar	Ζ,	521 Payments	· •	Ŭ	U	U	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			ogram years 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	is applied to the Fundin			Payments.								7/2019-	
<u> </u>	g includes PE costs, CE c							Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Newton MO 43	ADA Transition P	lan improvemen	ts from Osage Street to O	neida Street in Se	eneca.	Engineering:	0	3	3	0	0	
Job No.:	783179						R/W:	0	2	0	0	0	(
Length:	0.45 MPO:	Ν					Construction:	0	0	22	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 26	State: 4	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S	S.T.P.		Ū				-	
TIP #:			Future Cost:	0	Estimate Total:	30	Payments:	0	0	0	0	0	
County:	Newton		cting for paveme	ent repair from the Oklah	oma State line to	Rte. 360 in	Engineering:	0	14	0	0	0	1
Route: Job No.:	IS 44 0I3003N	Greene County.					R/W:	0	0	0	0	0	
Length:	69.11 MPO:	Y						0	-		0	0	
Fund Cat:		nd Major Bridge		Fed: 193	State: 21	Local: 0	Construction:		200	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Ca		NHPP	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total:	214	Payments:	0	0	0	0	0	(
County:	Newton	Pavement improv	ements from Loc	op 49 to 1.5 miles east of R	te. 37.		Engineering:	2	2	88	646	0	
Route:	IS 44	-					0 0	_					
Job No.:	7I3084	V					R/W:	0	0	0	0	0	(
Length: Fund Cat:	18.73MPO:Taking Care Of System			Fed: 9,622	State: 1,068	Local: 0	Construction:	0	0	0	9,954	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		HPP	FFOS:	0	0	0	0	0	(
TIP #:	01HS-16	Awa Date.	Future Cost:	Anticipated red Car.	Estimate Total:	10,692	Payments:	0	0	0	0	0	(
		D				,							
County: Route:	Newton IS 44			s on I-44 and I-49 in Jaspe bridges L0798, L0799, A00			Engineering:	0	264	0	0	0	(
Job No.:	7P2229B						R/W:	0	0	0	0	0	(
Length:	0.37 MPO:	Y					Construction:	0	1,499	0	0	0	(
Fund Cat:	Taking Care Of System	n		Fed: 1,586		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	1		NHPP		-	-				
TIP #:			Future Cost:	0	Estimate Total:	1,763	Payments:	0	0	0	0	0	(
County: Route:	Newton LP 49	Pavement improv	ements from 46t	h Street in Leawood to I-4	9.		Engineering:	0	8	58	0	0	(
Job No.:	783117						R/W:	0	0	0	0	0	
Length:	6.37 MPO:						Construction:	0	0	1,099	0	0	(
	Taking Care Of System			Fed: 932		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,165	Payments:	U	U	U	U	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ant project growth factor	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG						
No inflation	is applied to the Fundin	ng From Other Sour	ces (FFOS) or I				.g	, c, , , ci	SINIL			7/2018-		
Engineering	g includes PE costs, CE c	costs and R/W incid	entals.						Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Newton MO 86	Pavement improve 60) and from Colle		mile east of Kodiak Road 50) to Rte. 60.	to Neosho	Boulev	ard (Bus.	Engineering:	0	13	86	0	0	
Job No.:	782227C							R/W:	0	0	0	0	0	
Length:	5.49 MPO:				G			Construction:	0	0	1,676	0	0	
	Taking Care Of Syster			AC-State: 1,420	State:	355		FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	T		S.T.P.	Doumonts:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate		1,775	Payments:	0	U	0	0	U	
County: Route:	Newton RT D	· ·		tion Plan improvements of on Rte. K from Rte. 43 to		rom Do	niphan	Engineering:	0	3	59	0	0	
Job No.:	783138							R/W:	0	2	0	0	0	
Length:	8.32 MPO:				_			Construction:	0	0	1,042	0	0	
Fund Cat:	Taking Care Of Syster			AC-State: 887	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:			5.T.P.	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate		1,106	i ayments.	0	0	0	0	0	
County: Route:	Newton RT J	ADA Transition Pl	an improvemen	ts from Rte. 59 to Lucas S	treet in Di	iamond		Engineering:	0	7	9	0	0	(
Job No.:	783147							R/W:	0	2	0	0	0	(
Length:	0.10 MPO:							Construction:	0	0	36	0	0	(
Fund Cat:	0 1			AC-State: 45	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:			.T.P.		ů	-	-	ů	ů	
TIP #:			Future Cost:	0	Estimate	Total:	54	Payments:	0	0	0	0	0	
County: Route:	Polk MO 123	Pavement and safe Open Container fu		ts from Rte. 215 south june	ction to Rt	te. 160.	\$484,000	Engineering:	0	12	82	0	0	
Job No.:	783125	• F •• •• •• ••						R/W:	0	0	0	0	0	
Length:	13.32 MPO:	Ν						Construction:	0	0	1,609	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 1,363	State:	340	Local: 0	FEOG	0	0	484	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		5	S.T.P.	FFOS:	U	-		Ū	-	
TIP #:			Future Cost:	0	Estimate	Total:	1,703	Payments:	0	0	0	0	0	
County: Route:	Polk RT H	Pavement improve	ments from Rte	. 32 to Rte. WW.				Engineering:	0	2	14	111	0	
Job No.:	783181							R/W:	0	0	0	0	0	
Length:	20.54 MPO:	Ν						Construction:	0	0	0	1,934	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 1,649	State:	412	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S	.T.P.		Ů	-	Ũ	0	-	
TIP #:			Future Cost:	0	Estimate	Total:	2,061	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to co												
	ent project growth factor con	1		0	iction costs in progr	am years 2	, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Funding F g includes PE costs, CE costs			Payments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Route:	Polk AD RT H	A Transition P	lan improvemen	ts on Main Street in Pleas	ant Hope.		Engineering:	0	1	3	4	0	
Job No.:	783184						R/W:	0	0	2	0	0	
Length:	0.04 MPO: N						Construction:	0	0	0	37	0	
Fund Cat:	Taking Care Of System			Fed: 39	State: 8 Lo	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.	.P.	rros.	U	U	U	U	U	
TIP #:			Future Cost:	0	Estimate Total:	47	Payments:	0	0	0	0	0	(
County: Route:	Polk Bri RT PP	idge improveme	ents over Pomme	e de Terre River. Project i	nvolves bridge R020)7.	Engineering:	0	2	58	122	0	(
Job No.:	783169						R/W:	0	0	0	2	0	(
Length:	0.10 MPO: N						Construction:	0	0	0	1,073	0	(
Fund Cat:	Taking Care Of System			Fed: 1,006	State: 251 Lo	cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHF	2P		-			-		
TIP #:			Future Cost:	0	Estimate Total:	1,257	Payments:	0	0	0	0	0	(
County: Route:	Polk Pav RT T fun		ety improvement	ts from Rte. 123 to Rte. 13.	. \$456,000 Open Cor	ntainer	Engineering:	0	2	76	0	0	(
Job No.:	783126						R/W:	0	0	0	0	0	0
Length:	10.45 MPO: N						Construction:	0	0	1,318	0	0	(
Fund Cat:	Taking Care Of System			Fed: 1,117	State: 279 Lo	cal: 0		0				0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T	.Р.	FFOS:	0	0	456	0	0	(
TIP #:			Future Cost:	0	Estimate Total:	1,396	Payments:	0	0	0	0	0	(
County: Route:	St. Clair Pav MO 13	vement improvo	ements on the so	uthbound lanes from SE 1	100 Road to NE 201	Road.	Engineering:	1	1	1	1	51	(
Job No.:	7P3034B						R/W:	0	0	0	0	0	(
Length:	1.27 MPO: N						Construction:	0	0	0	0	860	
Fund Cat:	Taking Care Of System			Fed: 732	State: 182 Lo	ocal: 0		v	-				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHI	PP	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total:	915	Payments:	0	0	0	0	0	(
County: Route:	St. Clair Pav MO 13	vement improvo	ements from 0.5	mile north of NE 1000 Ros	ad to SE 1300 Road.	•	Engineering:	125	34	270	0	0	(
Job No.:	782232						R/W:	0	0	0	0	0	(
Length:	22.60 MPO: N						Construction:	0	0	4,021	0	0	
Fund Cat:	Taking Care Of System			AC-State: 3,460	State: 865 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	NH	PP		Ŭ			-		
TIP #:			Future Cost:	0	Estimate Total:	4,450	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con ent project growth factor con				uction costs in program	vears ?	2. 3. 4. and 5	STATE I	FISCAL Y	FAR PRO	DIFCT B	UDCETH	NG
No inflation	is applied to the Funding Fi	rom Other Sour	ces (FFOS) or l	8 1	ietion costs in program	years 2	, c, i, und 5.	JINIE		7/2017-		7/2019-	
Engineering	g includes PE costs, CE costs	and R/W incid	entals.				-	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	RT A	ement and safe	ty improvemen	ts from Rte. 52 to Rte. 13.			Engineering:	0	2	15	116	0	
Job No.:	783183						R/W:	0	0	0	0	0	
Length:	16.95 MPO: N						Construction:	0	0	0	2,019	0	
Fund Cat:	Taking Care Of System			Fed: 1,722	State: 430 Local	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.			ů	-	°	°		
TIP #:			Future Cost:	0	Estimate Total:	2,152	Payments:	0	0	0	0	0	
County: Route:	St. Clair Pav RT WW	ement and safe	ty improvemen	ts from Bus. 13 to Rte. V.			Engineering:	0	2	2	36	0	(
Job No.:	783180						R/W:	0	0	0	0	0	0
Length:	4.62 MPO: N						Construction:	0	0	0	599	0	(
	Taking Care Of System			Fed: 512	State: 127 Local	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2019 Future Cost:	Anticipated Fed Cat: 0	S.T.P. Estimate Total:	639	Payments:	0	0	0	0	0	(
		A TE '4' DI		•			, , , , , , , , , , , , , , , , , , ,						
County: Route: Job No.:				its on Rte. WW (Locust, S ansportation Alternatives		eets)	Engineering: R/W:	0	2 0	20 2	41 0	0	(
Length:	1.05 MPO: N							0			425	0	
C	Taking Care Of System			Fed: 393	State: 97 Local	0	Construction:	U	0	0	425	0	
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		FFOS:	0	0	0	268	0	(
TIP #:			Future Cost:	0	Estimate Total:	490	Payments:	0	0	0	0	0	0
County: Route:	Stone Sign MO 13	nal improvemer	nts at Kissee Av	enue in Kimberling City.			Engineering:	8	2	2	2	2	12
Job No.:	8P2391						R/W:	0	0	0	0	0	0
Length:	0.20 MPO: N						Construction:	0	0	0	0	0	161
Fund Cat:	Taking Care Of System			Fed: 147	State: 34 Local	0							101
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total:	189	Payments:	0	0	0	0	0	(
County: Route:	MO 76	dge improveme	nts over Table l	Rock Lake. Project involv	es bridge A0588.		Engineering:	0	2	174	394	0	0
Job No.:	7P2228B						R/W:	0	0	0	0	0	(
Length:	0.12 MPO: N			T 1 1 000	C4-4 400 T 1	•	Construction:	0	0	0	1,927	0	(
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2019	Fed: 1,999 Anticipated Fed Cat:	State: 498 Local NHPP	0	FFOS:	0	0	0	0	0	(
TIP #:	Relian Allu Recollst	Awu Date.	Future Cost:	0	Estimate Total:	2,497	Payments:	0	0	0	0	0	(
IIF #.			Future Cost.	v	Louinate Total.	2,497	r aymento.	Ň	0	v	v	v	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied ent project growth facto			ars 2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
lo inflation	is applied to the Fundi	ing From Other Sou	rces (FFOS) or I		18,	, , ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
Ingineering	g includes PE costs, CE	costs and R/W incid	lentals.				Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Stone MO 76	Safety improveme	nts on curves ne	ar Deerfoot trail east of Ca	ape Fair.	Engineering:	3	12	0	0	0	
Job No.:	7P3098					R/W:	0	0	0	0	0	
Length:	0.23 MPO	: N				Construction:	0	85	0	0	0	
Fund Cat:	Safety			Fed: 87	State: 10 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Fall 16	Anticipated Fed Cat:	Safety		Ŭ	Ů	-	Ŭ		
TIP #:			Future Cost:	0	Estimate Total:	100 Payments:	0	0	0	0	0	
County:	Stone DT V	Bridge improveme	ents over Goff C	reek. Project involves brid	ge T0979.	Engineering:	0	74	170	0	0	
Route: Job No.:	RT V 783151					R/W:	0	0	2	0	0	
Length:	0.02 MPO	: N				Construction:	0	0	799	0	0	
Fund Cat:	Taking Care Of Syste	em		Fed: 837	State: 208 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		ľ					
TIP #:			Future Cost:	0	Estimate Total: 1	,045 Payments:	0	0	0	0	0	
County:	Taney US 160	Safety improveme	nts near Silver (Creek Road and at Rte. H.		Engineering:	0	36	0	0	0	
Route: Job No.:	7P3161					R/W:	0	0	0	0	0	
Length:	0.54 MPO	: N				Construction:	0	205	0	0	0	
Fund Cat:	Safety			Fed: 217	State: 24 Local:	0						
Sec Cat:	Safety	Awd Date:	Fall 16	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	241 Payments:	0	0	0	0	0	
County: Route:	Taney MO 176			ts on Rte. 176 from Rte. 16 Rte. 176 west junction to 1		• Engineering:	0	2	3	39	0	
Job No.:	7P3142	east junction and o	JII Kte. EE ITOIII	Rec. 170 west junction to	Ric. 170 east junction.	R/W:	0	0	0	0	0	
Length:	6.19 MPO	: N				Construction:	0	0	0	768	0	
Fund Cat:	Taking Care Of Syste	em		Fed: 650	State: 162 Local:	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	FFOS:	0	0	U	U	U	
TIP #:			Future Cost:	0	Estimate Total:	812 Payments:	0	0	0	0	0	
County: Route:	Taney MO 176			ts from Fernvale Avenue † 0 Statewide Transportatio		ng Engineering:	0	2	32	35	0	
Job No.:	783152	·	,	*		R/W:	0	0	2	0	0	
Length:	0.62 MPO	: N				Construction:	0	0	0	162	0	
	Taking Care Of Syste			Fed: 188	State: 45 Local:	0 FFOS:	0	0	0	122	0	
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	-		ů ř			0	
TIP #:			Future Cost:	0	Estimate Total:	233 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project nt project growth factor compounded annually is applied to rig	ears 2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG		
No inflation	is applied to the Funding From Other Sources (FFOS) or Paym		ienon costs in program y	cars 2, 0, 1, and 5.	SIMIL		7/2017-			
Engineering	includes PE costs, CE costs and R/W incidentals.				Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	TaneyPavement improvements from north ofMO 248Branson.	Shepherd of the Hills	s Expressway to Rte. 65 i	Engineering.	7	52	0	0	0	
Job No.:	783090			R/W:	0	0	0	0	0	
Length:	2.03 MPO: N			Construction:	0	724	0	0	0	
	Taking Care Of System	AC-State: 621	State: 155 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	•	Anticipated Fed Cat:	S.T.P.				-		-	
TIP #:	Future Cost:	0	Estimate Total:	783 Payments:	0	0	0	0	0	
County: Route:	TaneyPavement improvements on the OzarkMO 465to Rte. 76.	Mountain Highroad f	from 0.2 mile west of Rte	Lingineering.	0	213	0	0	0	(
Job No.:	7P3119			R/W:	0	0	0	0	0	
Length:	7.61 MPO: N			Construction:	0	3,406	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 2,895	State: 724 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	•	Anticipated Fed Cat:	NHPP			0	0	0	0	
TIP #:	Future Cost:	0	Estimate Total:	3,619 Payments:	0	0	0	0	0	
County: Route:	Taney Pavement improvements from 0.9 mile US 65	north of Rte. 465 to t	he Arkansas State line.	Engineering:	5	436	0	0	0	(
Job No.:	7P3076			R/W:	0	0	0	0	0	(
Length:	17.01 MPO: N			Construction:	0	7,027	0	0	0	(
	Taking Care Of System	AC-State: 5,971	State: 1,492 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift OverlayAwd Date:Fall 16Anticipate	d Fed Cat: NH	PP Federal Oversight				•	0	•	
TIP #:	Future Cost:	0	Estimate Total:	7,468 Payments:	0	0	0	0	0	
County: Route:	TaneyPavement improvements from south ofBU 6565. Project involves bridges J0710 and		bridge to 0.2 mile east o	Rte. Engineering:	0	28	0	0	0	(
Job No.:	7\$3102			R/W:	0	0	0	0	0	(
Length:	1.38 MPO: N			Construction:	0	359	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 309	State: 78 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 16	Anticipated Fed Cat:	S.T.P.	rros.	U	0	U	Ŭ		
TIP #:	Future Cost:	0	Estimate Total:	387 Payments:	0	0	0	0	0	
County: Route:	TaneyADA Transition Plan improvements froBU 65Hollister. Project involves bridge J0774			2	0	114	0	0	0	
Job No.:	7S3106 funds.		-	R/W:	0	2	0	0	0	
Length:	0.53 MPO: N			Construction:	0	405	0	0	0	
	Taking Care Of System	Fed: 417	State: 104 Local:	0 FFOS:	0	324	0	0	0	
Sec Cat:	N- Ada Trans Awd Date: Winter 17	Anticipated Fed Ca		521 Payments:	0	0	0	0	0	
TIP #:	Future Cost:	U	Estimate Total:	521 Payments:		U	U	U	U	


Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to co ent project growth factor co				iction costs in p	rogram vears 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding F	From Other Sou	rces (FFOS) or Pa		r)-))		7/2016-	7/2017-	7/2018-	7/2019-	
Engineering	g includes PE costs, CE costs	s and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	MO 76 Bra		1	from west of 6th Street oortation Alternatives fu		Taneycomo in	Engineering.	48 0	232	0	0	0	
Job No.:	7P2193F						R/W:	U	2	U	U	U	
Length:	0.84 MPO: N			E-J. (00	Stata 153	Tarali A	Construction:	0	527	0	0	0	
	Taking Care Of System	Avvd Data	Winton 17	Fed: 609 Anticipated Fed Ca		Local: 0	FFOS:	0	422	0	0	0	(
Sec Cat: TIP #:	N- Ada Trans	Awd Date:	Winter 17 Future Cost:	0	Estimate Total	S.T.P. 809	Payments:	0	0	0	0	0	
				-		. 809	r dymonts.		-		-	-	
County: Route:	Taney Bri MO 76	idge improveme	ents over Kentucky	y Creek. Project involves	s bridge X0331.		Engineering:	217	153	0	0	0	(
Job No.:	783087						R/W:	0	2	0	0	0	(
Length:	0.07 MPO: N						Construction:	0	1,272	0	0	0	(
Fund Cat:	Taking Care Of System			Fed: 1,143	State: 284	Local: 0			,	-	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat		NHPP	FFOS:	0	0	0	U	0	(
TIP #:			Future Cost:	0	Estimate Total	1,644	Payments:	0	0	0	0	0	
County:		idge improveme	ents over Beaver C	reek. Project involves b	ridge X0355.		Engineering:	343	174	0	0	0	(
Route: Job No.:	MO 76 7S3087B					~	R/W:	0	2	0	0	0	(
Length:	0.10 MPO: N							Ŷ		÷	U	0	U
Fund Cat:				Fed: 1,404	State: 350	Local: 0	Construction:	0	1,578	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat		NHPP	FFOS:	0	0	0	0	0	ſ
TIP #:	Kenab Anu Keconse	Awa Date.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	(
County:	Taney Br	idaa improvoma		reek. Project involves br					1.12				
Route:	MO 76	luge improveme	ints over Caney Cl	reek. Froject involves bi	luge A0554.		Engineering:	244	143	0	0	0	(
Job No.:	783087C						R/W:	0	2	0	0	0	(
Length:	0.06 MPO: N						Construction:	0	1,192	0	0	0	(
Fund Cat:	Taking Care Of System			Fed: 1,071	State: 266	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat		NHPP		Ŷ			Ŭ		,
TIP #:			Future Cost:	0	Estimate Total	1,581	Payments:	0	0	0	0	0	(
County: Route:	MO 76 \$59	vement and safe 97,000 Open Co	• •	from east of Rte. 65 in B	Franson to Bull S	Shoals Lake.	Engineering:	11	256	0	0	0	(
Job No.:	783094						R/W:	0	0	0	0	0	(
Length:	12.28 MPO: N			.	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		Construction:	0	1,813	0	0	0	0
	8 1		D 114	Fed: 1,655	State: 414	Local: 0	FFOS:	0	597	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	Estimate T (1	S.T.P.	Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total	2,080	i ayments.	0	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to co nt project growth factor co				iction costs in program years	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding F includes PE costs, CE costs			yments.			Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
Route:	MO 76 376	6 to 6th St. \$413	3,000 Statewide Tr	timodal improvements o ansportation Alternative	on 76 Country Blvd. from Rte es, \$387,000 Southwest	Engineering.	122	89	1	1	1	0/202
	802373 Dis 4.74 MPO: N	strict. To be let	by Branson.			R/W:	0	0	0	0	0	
0	Flexible & Other			Fed: 715	State: 178 Local:	Construction:	0	800	0	0	0	
Sec Cat:	Enhancements	Awd Date:	N/A Anticipate	d Fed Cat: S.T.P	Federal Oversight	FFOS:	0	413	0	0	0	
TIP #:			Future Cost:	75,001 - 100,000	Estimate Total: 1,01	5 Payments:	0	0	0	0	0	
County: Route:	Taney Bri MO 76	idge improvem	ents over Bull Shoa	als Lake. Project involve	s bridge F0364.	Engineering:	705	1,506	0	0	0	
	8P2226					R/W:	173	0	0	0	0	
Length:	0.23 MPO: N					Construction:	0	7,357	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 7,090	State: 1,773 Local:) FFOS:	0	0	0	0	0	
	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat			, i i i i i i i i i i i i i i i i i i i					
TIP #:			Future Cost:	0	Estimate Total: 9,74	Payments:	0	0	0	0	0	
	Taney Saf MO 76	fety improveme	ents at Lakeshore I	Drive near Hollister.		Engineering:	6	7	0	0	0	
Job No.:	8P2386					R/W:	0	0	0	0	0	
e	0.11 MPO: N					Construction:	0	48	0	0	0	
Fund Cat:	·			Fed: 49	State: 6 Local:) FFOS:	0	0	0	0	0	
	Safety	Awd Date:	Fall 16	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total: 6	i ayinents.	0	0	0	0		
	Taney Int MO 76	ersection impro	ovements at Lakes	hore Drive near Hollister	r.	Engineering:	13	6	0	0	0	
	8P2402					R/W:	0	0	0	0	0	
Length:	0.06 MPO: N					Construction:	0	76	0	0	0	
Fund Cat:	Safety			Fed: 73	State: 9 Local:) FFOS:	0	0	0	0	0	
Sec Cat:		Awd Date:	Fall 16	Anticipated Fed Cat:	Safety	D	, in the second s					
TIP #:			Future Cost:	0	Estimate Total: 9	5 Payments:	0	0	0	0	0	
County: Route:	RT T Rte			on Rte. T from Rte. 76 to Y from Rte. 160 to end o	o end of route, on Rte. O fron f route.	0 0.	0	15	100	0	0	
	783124					R/W:	0	0	0	0	0	
U	12.14 MPO: N			AC State: 1656	State: 414 Least:	Construction:	0	0	1,955	0	0	
	Taking Care Of System Thin Lift Overlay	Awd Date:	Fall 17	AC-State: 1,656 Anticipated Fed Cat:	State: 414 Local: S.T.P.	FFOS:	0	0	0	0	0	
Sec Cat:			1'all 1/	i multipateu i eu Cat.	D.I.I.							



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t			project is awarded. o right-of-way and constru	nation posts in program va	ars 2 3 4 and 5	STATE	FISCAL Y			UDCETI	
	is applied to the Fundi				iction costs in program ye	ai s 2, 3, 4, and 3.	STATE		7/2017-			
	g includes PE costs, CE						Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Various Various	Safety projects at v Statewide Open Co		s in the rural Southwest Di	istrict. \$1,615,000 from	Engineerin			0	0	0	
Job No.:	0Р3020Н					R/V	/: 0	0	0	0	0	
Length:	0.00 MPO:	: N				Construction	n: 0	0	0	0	1,765	
Fund Cat:	·			Fed: 1,588	State: 177 Local:	0 FFO	S: 0	0	0	0	1,615	
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety				0	0	ý	
TIP #:			Future Cost:	0	Estimate Total: 1	,765 Payment	s: 0	0	0	0	0	
County: Route:	Various Various	Safety projects at v Statewide Open Co		s in the rural Southwest Di	istrict. \$1,615,000 from	Engineerin			0	0	0	,
Job No.:	0P3021H					R/V	/: 0	0	0	0	0	
Length:	0.00 MPO:	: N				Construction	n: 0	0	0	0	0	1,81
Fund Cat:	·			Fed: 1,636	State: 182 Local:	0 FFO:	S: 0	0	0	0	0	1,61
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	.818 Payment	s 0	0	0	0	0	,
TIP #:			Future Cost:	0	Estimate Total: 1	,818 Payment	S. U	0	U	0	0	
County: Route:	Various Various			its at various locations in t ortation Alternatives fund		Engineerin		0	0	0	0	(
Job No.:	0S3020H					R/V	7: 0	0	0	0	0	
Length:	0.00 MPO:					Construction	n: 0	0	0	0	1,446	(
	Taking Care Of Syste			Fed: 1,157	State: 289 Local:	0 FFO:	S: 0	0	0	0	1,323	(
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	D					,	
TIP #:			Future Cost:	0	Estimate Total: 1	,446 Payment	s: 0	0	0	0	0	
County: Route:	Various Various			ts at various locations in the ortation of the second second second second second second second second second s		et. Engineering	g: 0	0	0	0	0	(
Job No.:	0S3021H	\$1, 22 ,000 110111 50				R/V	/: 0	0	0	0	0	(
Length:	0.00 MPO:	N				Construction	n: 0	0	0	0	0	1,48
Fund Cat:	Taking Care Of Syste	m		Fed: 1,191	State: 298 Local:	0			-	-		
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	FFO	S: 0	0	0	0	0	1,32.
TIP #:			Future Cost:	0	Estimate Total: 1	,489 Payment	s: 0	0	0	0	0	(
County: Route:	Various Various	Job Order Contrac rural Southwest D	0 0	cable and guardrail repair	at various locations in th	e Engineerin	g: 6	1	1	4	36	(
Job No.:	7P3008					R/V	7: 0	0	0	0	0	
Length:	0.00 MPO:	Y				Construction	n: 0	0	0	0	557	
	Taking Care Of Syste			Fed: 480	State: 119 Local:	0 FFOS	S: 0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.					0		
TIP #:			Future Cost:	0	Estimate Total:	605 Payment	s: 0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			project is awarded. to right-of-way and constru	ection costs in p	rogram vears)	2. 3. 4. and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDGETI	NG
	is applied to the Fundin				iction costs in pr	iogram years 2	, o , 1 , and 5 .	STATE		7/2017-			
Engineering	g includes PE costs, CE o	costs and R/W incid	lentals.	·				Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Various Various	Chip seal pavemen \$1,802,000 District		s on various routes in the r dget.	ural Southwest	District.	Engineering:	0	101	0	0	0	
Job No.:	7P3166						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	1,802	0	0	0	
	Taking Care Of Syster			AC-State: 1,522	State: 381	Local: 0	FFOS:	0	1,802	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	1		S.T.P.		Ť	, í				
TIP #:			Future Cost:	0	Estimate Total	: 1,903	Payments:	0	0	0	0	0	
County: Route:	Various Various	Chip seal pavemen \$1,756,000 District		s on various routes in the r dget.	ural Southwest	District.	Engineering:	0	98	0	0	0	(
Job No.:	7P3167						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	1,756	0	0	0	(
Fund Cat:	8 1			AC-State: 1,484	State: 370	Local: 0	FFOS:	0	1,756	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	1		S.T.P.	Deservator	0		0	0	0	
TIP #:			Future Cost:	0	Estimate Total	1,854	Payments:	0	0	0	0	U	
County: Route:	Various Various	Safety improvement	nts at various ex	xpressway intersections in t	the rural Southy	west District.	Engineering:	0	2	667	0	0	(
Job No.:	7P3175						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	N					Construction:	0	0	5,253	0	0	(
Fund Cat:	·			Fed: 5,331	State: 591	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:		Safety	Devine entry	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total	5,922	Payments:	0	U	U	0	U	
County: Route:	Various Various	Intersection impro	ovements at vari	ous locations in the rural S	outhwest Distri	ct.	Engineering:	0	284	360	0	0	(
Job No.:	7P3187						R/W:	0	100	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	5,253	0	0	
Fund Cat:	Flexible & Other			Fed: 4,797	State: 1,200	Local: 0							
Sec Cat:	Regional	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total	5,997	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Pavement improve	ements on vario	us major routes in the rura	ll Southwest Dis	trict.	Engineering:	0	2	2	2	92	54
Job No.:	7P3188						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Ν					Construction:	0	0	0	0	0	11,48
Fund Cat:	Taking Care Of Syster	m		Fed: 9,696	State: 2,422		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	I	NHPP		0	-	-	0	-	
TIP #:			Future Cost:	0	Estimate Total	12,118	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	on contingency applied to con ent project growth factor con	mpounded ann	ually is applied t	o right-of-way and constru	iction costs in program ye	ars 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding F g includes PE costs, CE costs			Payments.			Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020
County:				outes in the rural Southwe	est District.	Engineering:		2	2	0/2019	474	0/202
Route: Job No.:	Various 7P3190					R/W:	0	0	- 0	- 0	0	,
Length:	0.00 MPO: N					Construction:	0	0	0	0	0	11,4
Fund Cat:	Taking Care Of System			Fed: 10,193	State: 2,547 Local:	0				-		11,4
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total: 12	,740 Payments:	0	0	0	0	0	
County: Route:	Various Bri Various	idge improvem	ents on various r	outes in the rural Southwe	est District.	Engineering:	0	2	2	237	391	
Job No.:	7P3191					R/W:	0	0	0	0	0	
Length:	0.00 MPO: N					Construction:	0	0	0	0	5,573	
Fund Cat:	Taking Care Of System			Fed: 4,965	State: 1,240 Local:	0		0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	FFOS:	0	U	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	,205 Payments:	0	0	0	0	0	
County: Route:	Various Pav Various	vement improv	ements on major	r routes in the rural South	west District.	Engineering:	0	2	2	74	432	
Job No.:	7P3193					R/W:	0	0	0	0	0	
Length:	0.00 MPO: N					Construction:	0	0	0	0	7,802	
Fund Cat:	Taking Care Of System			Fed: 6,651	State: 1,661 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		l v	Ŭ				
TIP #:			Future Cost:	0	Estimate Total: 8	,312 Payments:	0	0	0	0	0	
County: Route:	Various Pav Various	vement improv	ements on vario	us minor routes in the rura	al Southwest District.	Engineering:	0	2	2	2	42	27
Job No.:	783189					R/W:	0	0	0	0	0	
Length:	0.00 MPO: N					Construction:	0	0	0	0	0	5,74
Fund Cat:	Taking Care Of System			Fed: 4,849	State: 1,210 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.			Ŭ	-			
TIP #:			Future Cost:	0	Estimate Total: 6	,059 Payments:	0	0	0	0	0	
County: Route:	Various rur	b Order Contra ral Southwest D	0 0	cable and guardrail repair	at various locations in the	Engineering.	7	2	339	0	0	
Job No.:	8P2240					R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y					Construction:	0	0	1,475	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Routine Maintenance	Awd Date:	2018	Fed: 1,454 Anticipated Fed Cat:	State: 362 Local: S.T.P.	0 FFOS:	0	0	0	0	0	
	Routine Maintenance	Awu Daie.				823 Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total: 1	,823 Payments:		U	U	U	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

STATE PECAL VEAL VEAL VEAL VEAL VEAL VEAL VEAL VE		n contingency applied to construction cost in the year the project is awarded.						
Induce VPE ossts and RW incidentals. Prior Prog. 62017 62018 62020 62020 62020 County: Verna Jab Order Contracting for parenet repair from Rte. 54 is Vernon County to 1-44 in 15.00 RW [00 11 0 <			STATE					
Route: IS 49 Jasper County. If A and P County. And P Count			Prior Prog					7/2020- 6/2021
Joh No. U3003X Variable	2		ing: 0	11	0	0	0	(
The function of the state and Major Bridge AC-State: 145 State: 16 Lead: Construction Cons			/W: 0	0	0	0	0	
See Cal: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cal: NHP FFOS: 0	Length:	55.94 MPO: N Construc	ion: 0	150	0	0	0	
See Cate Preventive Maint And Date: Winter 17 Anticipated Fed Cat: NHP 0	Fund Cat:	Statewide Interstate And Major Bridge AC-State: 145 State: 16 Local: 0		0			0	
International Control Parametrian room Parametrian Control Control Engineering Control Control <thcontrol< th=""> Control <th< td=""><td>Sec Cat:</td><td>Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP</td><td></td><td></td><td></td><td>-</td><td>-</td><td></td></th<></thcontrol<>	Sec Cat:	Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP				-	-	
Route: US S4 Indicator Indin Indin Indin	TIP #:	Future Cost: 0 Estimate Total: 161 Paym	ents: 0	0	0	0	0	
Job No: 73 972 Image: State of System of MPO: N N 0	2	Lightee	ing: 2	43	0	0	0	(
Fund Cat. Taking Care Of System AC-State: 29 State: 75 Local: O Dot D <thd< th=""> D D</thd<>			/W: 0	0	0	0	0	(
Sec Cat: Rehab And Record Awd Date: Fall 16 Anticipated Fed Cat: NHPP FFOS: 0 <t< td=""><td>Length:</td><td>0.67 MPO: N Construc</td><td>ion: 0</td><td>331</td><td>0</td><td>0</td><td>0</td><td>(</td></t<>	Length:	0.67 MPO: N Construc	ion: 0	331	0	0	0	(
See Cat:Rehab And ReconstAwd Date:Fail 16Anticipated Fed Cat:Number of the stimate Total:376Payments:00	Fund Cat:				0	0	0	
In P. Function Cost. 0 Cathing cost. 0 2 12 91 0 County: Vernon Pavement improvements on Rte. 54 from Webster Street to 1-49 and on Loop 49 through Route: Engineering: 0 2 12 91 0 Length: 5.34 MPO: N R/W: 0 <	Sec Cat:	Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP				-	Ŭ	,
Route: US \$4 Nevada. Reverada. R/W:	TIP #:	Future Cost: 0 Estimate Total: 376 Paym	ents: 0	0	0	0	0	(
Length: 5.34 MPC: N Construction: Construction: O 0 1.784 0 Fund Ca: Taking Care Of System And Date: 2019 Anticipated Fed Cat: NHPP FGG 0 <td>2</td> <td></td> <td>ing: 0</td> <td>2</td> <td>12</td> <td>91</td> <td>0</td> <td>(</td>	2		ing: 0	2	12	91	0	(
Fund Cat: Taking Care Of System Fed: 1,512 State: 377 Local: 0	Job No.:	7P3132	/W: 0	0	0	0	0	(
See Cat:Thin Lift OverlayAwd Date:2019Anticipated Fed Cat:NHPPFFOS:000000TIP #:Future Cost:0Estimate Total:1,889Payments:000 <t< td=""><td>Length:</td><td>5.34 MPO: N Construc</td><td>ion: 0</td><td>0</td><td>0</td><td>1,784</td><td>0</td><td>(</td></t<>	Length:	5.34 MPO: N Construc	ion: 0	0	0	1,784	0	(
See Cat:Thin Lift OverlayAwd Date:2019Anticipated Fed Cat:NHPP q </td <td>Fund Cat:</td> <td>Taking Care Of SystemFed: 1,512State:377Local:0Fill</td> <td>08.00</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Fund Cat:	Taking Care Of SystemFed: 1,512State:377Local:0Fill	08.00	0	0	0	0	(
County: Vernon ADA Transition Plan improvements at various locations from Webster Street to Route: Engineering: 0 10 30 69 0 County: Vernon ADA Transition Plan improvements at various locations from Webster Street to Route: Engineering: 0 10 30 69 0 Length: 2.98 MPO: N Fed: 677 State: 168 Local: 0 0 734 0 Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P. FFOS: 0 <		Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP				-	Ŭ	
Route:US 54Woodland Street in Nevida: \$555,000 Statewide Transportation Alternatives funds.Reference in the information of the information alternatives funds.Reference information alternatives	TIP #:	Future Cost: 0 Estimate Total: 1,889 Paym	ents: 0	0	0	0	0	(
Job No.: $7P3165$ R/W:00200Length:2.98MPO: NFed: 677State: 168Local:007340Fund Cat:Taking Care of SystemFed: 677State: 168Local:0005550Sec Cat:N- Ada TransAwd Date:2019Anticipated Fed Cat:S.T.P.FFOS:000	2	1 Enginee	ing: 0	10	30	69	0	(
Construction: 0 0 734 0 Fund Cat:Taking Care Of SystemAwd Date:2019Anticipated Fed Cat:S.T.P. $FFOS:$ 0 0 0 0 555 0 Sec Cat:N- Ada TransAwd Date:2019Anticipated Fed Cat:S.T.P. $FFOS:$ 0			/W: 0	0	2	0	0	(
Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P. FFOS: 0 0 0 555 0 TIP #: Future Cost: 0 Estimate Total: 845 Payments: 0	Length:	2.98 MPO: N Construc	ion: 0	0	0	734	0	(
Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P. Payments: 0 <th< td=""><td>Fund Cat:</td><td></td><td></td><td></td><td>0</td><td>555</td><td>0</td><td></td></th<>	Fund Cat:				0	555	0	
Imm. Preventive maintenance on bridges in Barton, Dade, Jasper and Vernon counties. Project Route: Engineering: 0 153 0 0 0 County: RT B involves bridges L0307, R0016, T0777, N0392, N0741, R0613 and R0043. R/W: 0	Sec Cat:	N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P.						,
Route: RT B involves bridges L0307, R0016, T0777, N0392, N0741, R0613 and R0043. Job No.: 7P2229C Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP Image: Sec Cat: NHPP	TIP #:	Future Cost: 0 Estimate Total: 845 Paym	ents: 0	0	0	0	0	(
Length: 0.32 MPO: N Construction: 0 919 0 0 0 Fund Cat: Taking Care Of System Fed: 857 State: 215 Local: 0 919 0	2	RT B involves bridges L0307, R0016, T0777, N0392, N0741, R0613 and R0043.			0	0	0	(
Fund Cat: Taking Care Of System Fed: 857 State: 215 Local: 0 919 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0	Job No.:		/W: 0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0	-	Construct	ion: 0	919	0	0	0	(
		FI	OS: 0	0	0	0	0	(
			ents: 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.	Г						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4	4, and 5.	STATE I	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Vernon Bridge improvements over the West Fork of Clear Creek. Project involves bridge N0772.	Engineering:	81	368	0	0	0	
Route: RT K Job No.: 7P2228M	R/W:	0	0	0	0	0	
Length: 0.05 MPO: N	Construction:	0	745	0	0	0	
Fund Cat:Taking Care Of SystemFed:890State:223Local:0	-	0			0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	U	
TIP #:Future Cost:0Estimate Total:1,194	Payments:	0	0	0	0	0	
County: Vernon Bridge improvements over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project Route: RT N involves bridge R0288.	Engineering:	266	40	51	0	0	
Job No.: 780548	R/W:	10	0	0	0	0	
Length: 0.05 MPO: N	Construction:	0	0	662	0	0	
Fund Cat:Taking Care Of SystemFed:603State:150Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP		Ĩ					
TIP #:Future Cost:0Estimate Total:1,029	Payments:	0	0	0	0	0	
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44	Engineering:	0	7	0	0	0	
Job No.: 0I3003P	R/W:	0	0	0	0	0	
Length: 20.76 MPO: N	Construction:	0	100	0	0	0	
Fund Cat:Statewide Interstate And Major BridgeFed:96State:11Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP		Ű					
TIP #:Future Cost:0Estimate Total:107	Payments:	0	0	0	0	0	
County:WebsterPavement improvements on disconnected sections from the Greene County line to 2.3Route:IS 44miles east of Rtes. M and J in Conway.	Engineering:	81	486	0	0	0	
Job No.: 713075	R/W:	0	0	0	0	0	
Length: 24.58 MPO: N	Construction:	0	6,197	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 6,014 State: 669 Local: 0	-					-	
Sec Cat: Preventive Maint Awd Date: Fall 16 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:6,764	Payments:	0	0	0	0	0	
County: Webster Safety improvements on the eastbound lanes at Rte. B. Route: IS 44	Engineering:	22	77	0	0	0	
Job No.: 713099	R/W:	0	0	0	0	0	
Length: 1.33 MPO: N	Construction:	0	434	0	0	0	
Fund Cat:SafetyFed:460State:51Local:0	FFOS:	0	0	0	0	0	
See Cat:SafetyAwd Date:Fall 16Anticipated Fed Cat:Safety		Ů	-			-	
TIP #:Future Cost:0Estimate Total:533	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied te ent project growth factor			roject is awarded. o right-of-way and constru	action costs in	program ve	ars 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
lo inflation	is applied to the Fundin	ng From Other Sou	rces (FFOS) or F							7/2016-	7/2017-	7/2018-	7/2019-	7/2020
0 0	g includes PE costs, CE			~ · · · · · · ·					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Webster RT BB	Bridge improveme	ents over Finley (Creek. Project involves br	idge Y0772.			Engineering:	70	273	0	0	0	
Job No.:	7P2228J							R/W:	0	2	0	0	0	(
Length:	0.04 MPO:	Ν						Construction:	0	546	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 657	State: 164	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca	t:	NHPP		FFOS.	U		U	U	U	
TIP #:			Future Cost:	0	Estimate Tota	մ։	891	Payments:	0	0	0	0	0	
County:	Webster			nes River and on Rte. B ov	er the James F	River. Proje	et	Engineering:	6	138	142	0	0	(
Route: Job No.:	RT KK 7P3044	involves bridges R	0345 and X0793.	•				R/W:	0	0	0	0	0	
Length:	0.11 MPO:	Ν						Construction:	0	0	1,224	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,203	State: 301	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP			Ů	Ū		0		
TIP #:			Future Cost:	0	Estimate Tota	il: 1	,510	Payments:	0	0	0	0	0	
County: Route:	Webster RT OO			ts on Rte. OO from Rte. B From Rte. K to Rte. 14 in D			2	Engineering:	0	2	30	207	0	(
Job No.:	783146	Open Container fu		Tom Rie. R to Rie. 14 m D	ouglas County	. \$508,000		R/W:	0	0	0	0	0	(
Length:	24.82 MPO:	Ν						Construction:	0	0	0	3,649	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 3,111	State: 777	Local:	0	FFOS:	0	0	0	368	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.			Ů					
TIP #:			Future Cost:	0	Estimate Tota	ıl: 3	,888	Payments:	0	0	0	0	0	(
County:	Webster	Pavement and safe	ety improvement	ts from Rte. 60 to Rte. U.				Engineering:	0	2	20	0	0	(
Route: Job No.:	RT VV 7S3121							R/W:	0	0	0	0	0	(
Length:	3.03 MPO:	Ν						Construction:	0	0	375	0	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 318	State: 79	Local:	0			-				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	ıl:	397	Payments:	0	0	0	0	0	

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		STA	TE FISCA	L YEAR PF	ROJECT BI	UDGETIN	G
program years 2, 3, 4, and 5.		Prior	7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
Engineering includes PE costs, CE costs and R/W incidentals.	FFOS	0	7,446	6,208	2,905	3,033	2,938
	Total R/W:	4,793	583	37	6	0	0
	Total Construction:	0	85,317	83,990	75,722	38,254	32,168
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	4,793	85,900	84,027	75,728	38,254	32,168
	Total Engineering:	15,038	14,449	8,999	5,550	4,314	1,604
	Grand Total:	19,831	100,349	93,026	81,278	42,568	33,772
			2017	2018	2019	2020	2021
		State	18,394	15,722	13,410	8,321	6,572
		AC-State	29,066	25,704	2,296	0	0
		Local	0	0	0	0	0
	S	ub-total State	47,460	41,426	15,706	8,321	6,572
	Feder	al					
	Sub	-total Federal	52,889	51,600	65,572	34,247	27,200
		Grand Total	100,349	93,026	81,278	42,568	33,772
Project Count: 154							



(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency appl				project is awarded. to right-of-way and co	netruc	tion cost	s in program vo	are I	3.4 and 5	STATEI	FISCAL Y	FAD DD(UDCETI	
	is applied to the Fu					iisti ut	tion cost	s in program ye	ai 5 2	, 5 , 4 , and 5 .	SIAILI		7/2017-			
Engineering	; includes PE costs,	CE cos	ts and R/W inci	dentals.	·						Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Various Various		ayback beginnin istrict.	g in SFY 2008 f	or Safe and Sound bri	dges ir	n the rur:	al Southwest		Engineering:	0	0	0	0	0	(
Job No.:	5B0800W								2	R/W:	59	0	0	0	0	
Length:		APO: N			F 1	0	GL 1 25			Construction:	0	0	0	0	0	(
Sec Cat:	Taking Care Of S Rehab And Recon	•	Awd Date:	N/A	Fed: Anticipated Fed Cat:	0	State: 37	,755 Local: State	U	FEOG.	50	0	0	0	0	
	Kenab And Kecon	ist	Awu Date.		75,001 -			SAEP		FFOS:	59	U	U	U	U	,
TIP #:				Future Cost:	100,000		Estimate	Total: 58	,086	Payments:	20,272	7,551	7,551	7,551	7,551	7,55
County: Route:	Various Various	0	n-call work zon	e enforcement a	t various locations in t	he rur	al South	west District.		Engineering:	0	1	3	0	0	(
Job No.:	7I3109									R/W:	0	0	0	0	0	(
Length:	0.00 N	APO: Y								Construction:	0	0	0	0	0	(
Fund Cat:	·				Fed:	26	State:	2 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:		-	Safety		Payments:	0	0	24	0	0	0
TIP #:				Future Cost:	0		Estimate		28	i ayments.	0	0	24	U	0	
County: Route:	Various Various	0	n-call work zon	e enforcement a	t various locations in t	he rur	al South	west District.		Engineering:	0	1	1	3	0	0
Job No.:	7I3110									R/W:	0	0	0	0	0	0
Length:		APO: Y								Construction:	0	0	0	0	0	0
Fund Cat:	-				Fed:	27	State:	2 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:			Safety		Devenentar	0	0	0	24	0	(
TIP #:				Future Cost:	0		Estimate	Total:	29	Payments:	U	U	U	24	0	
County: Route:	Various Various	0	n-call work zon	e enforcement a	t various locations in t	he rur	al South	west District.		Engineering:	1	3	0	0	0	C
Job No.:	7P3080									R/W:	0	0	0	0	0	(
Length:	0.00 N	APO: Y								Construction:	0	0	0	0	0	(
Fund Cat:	Safety				Fed:	25	State:	2 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:			Safety			Ţ	, in the second s		-	0	U
TIP #:				Future Cost:	0		Estimate	Total:	28	Payments:	0	24	0	0	0	
County: Route:	Various Various	0	perations and m	anagement of C	Dzarks Traffic ITS in t	he rur	al South	west District.		Engineering:	0	1	0	0	0	(
Job No.:	7Q3001									R/W:	0	0	0	0	0	(
Length:		4PO: Y					~			Construction:	0	0	0	0	0	(
	Flexible & Other		And Date:	NI/A	Fed:	14	State:	3 Local: S.T.P.	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Systems Operation	115	Awd Date:	N/A Future Cost:	Anticipated Fed Cat: 0		Estimate		17	Payments:	0	16	0	0	0	(
· · · · · ·				i uture COst.	v		Loundte	10.001.	1/	,		_	-	-	-	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Section 4 - 1



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost ent project growth factor compounded annu	v 1 0	constr	uction costs	s in program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO)ЈЕСТ В	UDGETI	NG
	is applied to the Funding From Other Sou includes PE costs, CE costs and R/W incid	· / ·					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Route:	Various Operations and m Various	anagement of Ozarks Traffic ITS i	n the ru	ural Southw	vest District.	Engineering:	0	1	1	0	0	0
Route: Job No.:	7Q3112					R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y			_		Construction:	0	0	0	0	0	0
		Fed:	15	State:	3 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Awd Date:	N/A Anticipated Fed C Future Cost: 0	at:	Estimate	S.T.P. Total: 1	B Payments:	0	0	16	0	0	0
County: Route:	Various Operations and m Various	anagement of Ozarks Traffic ITS i	n the ru	ural Southw	vest District.	Engineering:	0	1	1	1	0	0
Job No.:	7Q3113					R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y					Construction:	0	0	0	0	0	0
	Flexible & Other	Fed:	16	State:	3 Local:) FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Awd Date:	N/A Anticipated Fed C Future Cost: 0	at:	Estimate	S.T.P. Total: 19	Payments:	0	0	0	16	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Apr-22-2016 Section 4 - 2 District Southwest

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

2

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	FFOS: Total R/W: Total Construction: Paybacks: Sub-Total: Total Engineering: Grand Total:	Prior Prog. 59 0 20,272 20,331 1	7/2016- 6/2017 0 0 7,591 7,591	7/2017- 6/2018 0 0 7,591 7,591	7/2018- 6/2019 0 0 7,591	7/2019- 6/2020 0 0 0	7/2020- 6/2021 0 0 0
	Total R/W: Total Construction: Paybacks: Sub-Total: Total Engineering:	59 59 0 20,272	0 0 7,591 7,591	0 0 0 7,591	0 0 0	0,2020 0 0	0,2021
	Total R/W: Total Construction: Paybacks: Sub-Total: Total Engineering:	59 0 20,272	0 0 7,591 7,591	,	0 0	0 0	0 0
	Paybacks: Sub-Total: Total Engineering:		7,591	,	0 7,591	0	0
	Sub-Total: Total Engineering:		7,591	,	7,591		
	Total Engineering:	20,331 1		7 591		7,551	7,551
		1	0	7,571	7,591	7,551	7,551
	Grand Total:		8	6	4	0	0
		20,332	7,599	7,597	7,595	7,551	7,551
		_	2017	2018	2019	2020	2021
		State	7,556	7,556	7,556	7,551	7,551
		AC-State	0	0	0	0	0
-		Local	0	0	0	0	0
_	Su	ib-total State	7,556	7,556	7,556	7,551	7,551
	Federa		12	41	20	0	0
_		total Federal	43	41	39	0	0
-		Grand Total	7,599	7,597	7,595	7,551	7,551
roject Count: 7							

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

ree percent project g		ed annually is applie	d to right-of-way and construction costs in		Prior	7/2016-	7/2017-	7/2018-	UDGETINO 7/2019-	7/2020
ogram years 2, 3, 4, and inflation is applied to	nd 5.) the Funding From Oth	her Sources (FFOS)	or Payments.		Prog.	6/2010-	6/2018	6/2018-	6/2020	6/202
igineering includes PI	E costs, CE costs and R/	W incidentals.	·	FFOS:	59	7,446	6,208	2,905	3,033	2,93
Southwest	NON TMA	Total		Total R/W:	4,852	583	<u>6,208</u> 37	6	0	
				Total Construction:	0	85,317	83,990	75,722	38,254	32,16
				Paybacks:	20,272	7,591	7,591	7,591	7,551	7,55
				Sub-Total:	25,124	93,491	91,618	83,319	45,805	39,71
				Total Engineering:	15,039	14,457	9,005	5,554	4,314	1,60
				Grand Total:	40,163	107,948	100,623	88,873	50,119	41,32
										• •
						2017	2018	2019	2020	20
					State	25,950	23,278	20,966	15,872	14,1
					AC-State	29,066	25,704	2,296	0	
					Local	0	0	0	0	
				Sub	o-total State	55,016	48,982	23,262	15,872	14,1
				Federal						
					otal Federal	52,932	51,641	65,611	34,247	27,2
				G	rand Total	107,948	100,623	88,873	50,119	41,3
oject Count: 161										

District Program Summary Southwest (Rural) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available	2017	2010	2010	2020	2021
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	9.310	17.627	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.157	17.627	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	5.157	17.027	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	9.310	19.874	0.000	0.000	0.000
Safety - Available	2.629	2.831	2.767	2.829	2.808
Safety - FFOS	0.205	2.795	0.000	1.710	1.615
Safety - Fund Transfers	-3.881	0.290	-1.619	-0.148	0.000
Safety - Carryover	4.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.410	0.200	0.290	0.020	0.000
Safety - Total Available	3.369	6.116	1.438	4.411	4.423
Safety - Programmed	1.226	10.270	0.024	1.869	1.818
Taking Care Of System - Available	30.229	32.889	32.644	33.388	33.134
Taking Care Of System - FFOS	6.828	3.413	2.905	1.323	1.323
Taking Care Of System - Fund Transfers	57.582	33.610	50.966	0.000	0.000
Taking Care Of System - Carryover	-11.395	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.600	-0.670	0.240	-1.937	0.000
Taking Care Of System - Total Available	83.844	69.242	86.755	32.774	34.457
Taking Care Of System - Programmed	82.039	56.206	83.283	23.789	37.901
Flexible & Other - Available					
Flexible & Other - FFOS	0.413	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.503	5.116	0.016	0.000	0.000
Flexible & Other - Carryover	-1.788	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.730	-1.500	1.130	-3.878	0.000
Flexible & Other - Total Available	-2.602	3.616	1.146	-3.878	0.000
Flexible & Other - Programmed	0.916	5.269	0.016	0.000	0.000
Statewide Major Projects & Emerging Needs - Available		0.000			0.000
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	1				
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-4.940	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000
Total Categorized Funding Available by SFY	93.268	96.601	89.339	51.744	38.880
Total Flexible Funds Available	0.000	1.118	2.022	40.604	43.269
Adjustments	-1.540	-1.970	1.660	-5.795	0.000
Carryovers	-9.010				
Total Available by SFY	93.268	97.719	91.361	92.348	82.149
Total Programmed by SFY	93.491	91.619	83.323	45.805	39.719
I otat i rogrammed by SET	93.491	31.013	83.323	45.805	39./19



(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program ye	ars 2 3 4 and 5	STATE	FISCAL Y	FAD DD() IFCT B	UDCETH	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	ars 2, 5, 4, and 5.	STATE		7/2017-			
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Christian Capacity improvements from Fort Street to Ridgecrest Street in Nixa. Route: MO 14	Engineering:	0	50	539	300	0	
Job No.: 8P0588H	R/W:	0	0	1,241	0	0	
Length: 0.85 MPO: Y	Construction:	0	0	0	6,965	0	
Fund Cat:Flexible & OtherFed:7,276State:1,819Local:	0 FFOS:		0	0	0	0	
See Cat:System ExpansionAwd Date:2019Anticipated Fed Cat:NHPP	ITOS.	U U		0	0	U	
TIP #: Future Cost: 0 Estimate Total:	,095 Payments:	0	0	0	0	0	
County: Christian Pavement and safety improvements from Rte. W to Rte. OO. Route: MO 14	Engineering:	2	76	0	0	0	
Job No.: 8P3057	R/W:	0	0	0	0	0	
Length: 2.88 MPO: Y	Construction:	0	536	0	0	0	
Fund Cat:Taking Care Of SystemFed:490State:122Local:	0 FFOS:		0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.	FFOS:	0	U	0	0	U	
TIP #:MO1613Future Cost:0Estimate Total:	614 Payments:	0	0	0	0	0	
County: Christian Capacity improvements from Rte. M (Nicholas Road) to Estes Street in Nixa. Route: MO 14	Engineering:	0	487	322	0	0	
Job No.: 8P3093	R/W:	0	1,110	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	5,587	0	0	
Fund Cat:Flexible & OtherFed: 6,006State: 1,500Local:	0				0	-	
Sec Cat:RegionalAwd Date:2018Anticipated Fed Cat:S.T.P.	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total:	7,506 Payments:	0	0	0	0	0	
County: Christian Safety and capacity improvements on Jackson Street from 16th Street to 0.2 mile east Route: MO 14 Rte. NN in Ozark. \$835,000 Open Container Funds.	of Engineering:	0	20	242	322	0	
Job No.: 8P3096	R/W:	0	0	10	0	0	
Length: 0.88 MPO: Y	Construction:	0	0	0	2,839	0	
Fund Cat:Flexible & OtherFed: 2,747State:686Local:	0	0	0	0		0	
Sec Cat:RegionalAwd Date:2019Anticipated Fed Cat:S.T.P.	FFOS:	U	U	U	835	U	
TIP #:Future Cost:0Estimate Total:7	,433 Payments:	0	0	0	0	0	
County: Christian Safety improvements on the westbound lanes east of Rte. AA. Route: US 160	Engineering:	2	1	1	8	0	
Job No.: 883064	R/W:	0	0	0	0	0	
Length: 0.17 MPO: Y	Construction:	0	0	0	58	0	
Fund Cat:SafetyFed:61State:7Local:	0 FFOS:		0	0	0	0	
See Cat:SafetyAwd Date:2019Anticipated Fed Cat:Safety		l v	Ŭ	-	Ũ		
TIP #:Future Cost:0Estimate Total:	70 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation Engineering	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	Christian Roadway improvements from 0.7 mile south of Evans Road to Rte. CC in Ozark. Project Engineer involves bridge A3108.	Ũ		426	511	0	
Job No.:		/W: 0	0	0	0	0	
Length: Fund Cat:	1.46 MPO: Y Flexible & Other Fed: 6,486 State: 1,621 Local: 0	ion: 0	0	0	7,120	0	
Sec Cat:		OS: 0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 8,107 Paym	ents: 0	0	0	0	0	
County: Route:	Christian BU 65Safety and capacity improvements on South Street from 19th Street to Rte. 14 (3rd Street) Enginee	ing: 0	425	613	0	0	
Job No.:		/W: 0	25	0	0	0	
Length:	1.06 MPO: Y Construct	ion: 0	0	5,616	0	0	
Fund Cat:	Flexible & Other Fed: 5,343 State: 1,336 Local: 0	OS: 0	0	0	0	0	
Sec Cat:	Regional Awd Date: 2018 Anticipated Fed Cat: S.T.P. Federal Oversight				-		
TIP #:	Future Cost: 0 Estimate Total: 6,679 Paym	ents: 0	0	0	0	0	
County: Route: Job No.:	Christian Pavement improvements on disconnected sections from 0.5 mile east of Rte. 160 to Rte. 65. Engineer 883074	ing: 0 /W: 0	-	27 0	0	0 0	
Length:	A 01 MDO: V		, in the second se		Ŭ		
Fund Cat:	Taking Care Of System Fed: 420 State: 104 Local: 0	ion: 0	0	495	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	OS: 0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 524 Paym	ents: 0	0	0	0	0	
County:	Christian ADA Transition Plan improvements on Rte. CC at Fremont Road in Fremont Hills and on RT CC Enginee Rte. M from Tori Drive to Butterfield Drive in Nixa. \$77,000 Statewide Transportation Enginee	ing: 0	21	23	0	0	
Route: Job No.:		/W: 0	2	0	0	0	
Length:	0.62 MPO: Y Construct	ion [.] 0	0	100	0	0	
	Taking Care Of System Fed: 118 State: 28 Local: 0				-		
Sec Cat:	N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P.	OS: 0	0	77	0	0	
TIP #:	Future Cost: 0 Estimate Total: 146 Paym	ents: 0	0	0	0	0	
County: Route:	Christian RT JJPavement and safety improvements on Rte. JJ from Rte. 14 to Rte. 125 and on Rte. AA from Rte. 160 to end of route.Enginee	c l		41	0	0	
Job No.:		/W: 0	0	0	0	0	
Length:	7.21 MPO: Y Construct	ion: 0	0	784	0	0	
	Taking Care Of System Fed: 664 State: 166 Local: 0	OS: 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	-		0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 830 Paym	ans. 0	0	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			ogram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG		
No inflation	is applied to the Fundi	ng From Other Sou	rces (FFOS) or F		Г				7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
0 0	g includes PE costs, CE o						1	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Christian RT M	Pavement improve	ements from Rte	. 14 to Butterfield Road in	Nixa.		Engineering:	0	2	15	0	0	(
Job No.:	883075						R/W:	0	0	0	0	0	(
Length:	1.07 MPO:	Y					Construction:	0	0	279	0	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 237	State: 59	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.		Ŭ	-	-			· ·
TIP #:			Future Cost:	0	Estimate Total:	296	Payments:	0	0	0	0	0	(
County: Route:	Greene MO 13	Signal improveme Springfield.	nts on Kansas E	xpressway at Sunset Stree	t and Walnut La	wn Street in	Engineering:	36	2	2	2	7	101
Job No.:	8P2390	springneiu.					R/W:	0	0	0	0	0	(
Length:	0.40 MPO:	Y					Construction:	0	0	0	0	0	463
Fund Cat:	Taking Care Of Syster	m		Fed: 463	State: 114	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:		NHPP		Ů	Ŷ				
TIP #:	SP1401		Future Cost:	0	Estimate Total:	613	Payments:	0	0	0	0	0	(
County: Route:	Greene MO 13			ements at Rte. 13 (Kansas ss) and Loop 44 (Chestnut			Engineering:	0	150	0	0	0	0
Job No.:	8P3007D	Statewide Transpo			Expressivay).	20,000	R/W:	0	2	0	0	0	0
Length:	0.32 MPO:	Y					Construction:	0	305	0	0	0	C
Fund Cat:	Flexible & Other			Fed: 367	State: 90	Local: 0	FFOS:	0	128	0	0	0	
Sec Cat:	Regional	Awd Date:	Winter 17	Anticipated Fed Ca	it:	S.T.P.		·					U
TIP #:			Future Cost:	0	Estimate Total:	457	Payments:	0	0	0	0	0	0
County: Route:	Greene MO 13	Safety improveme	nts on the southl	oound lanes north of Divis	ion Street in Spi	ringfield.	Engineering:	2	7	0	0	0	Q
Job No.:	883063						R/W:	0	0	0	0	0	(
Length:	0.15 MPO:	Y					Construction:	0	50	0	0	0	(
Fund Cat:	Safety			Fed: 51	State: 6	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Fall 16	Anticipated Fed Cat:		Safety	FFUS:	Ű					l
TIP #:			Future Cost:	0	Estimate Total:	59	Payments:	0	0	0	0	0	0
County: Route:	Greene US 160	Roadway improve	ments from 0.3 r	nile west of County Road	94 to 0.4 mile we	est of I-44.	Engineering:	0	10	10	100	467	801
Job No.:	8P0601B						R/W:	0	0	0	0	0	(
Length:	3.44 MPO:	Y			a	.	Construction:	0	0	0	0	0	7,640
	Flexible & Other	Awd Date:	2021	Fed: 7,228	State: 1,806	Local: 0 S.T.P.	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	System Expansion	Awa Date:	Future Cost:	Anticipated Fed Cat: 0	Estimate Total:	9,034	Payments:	0	0	0	0	0	(
· · · · · ·			. uture 005t.	v	Louinate Fotal.	2,004	-						



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t												
				o right-of-way and constru	uction costs in pro	ogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y				
	i is applied to the Fundi g includes PE costs, CE			Payments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/2021
County: Route:	Greene US 160	Intersection impr	ovements at Rte.	AB and at Miller Road in	Willard.		Engineering:	60	1	1	1	1	12
Job No.:	8P2389						R/W:	0	0	0	0	0	
Length:	0.40 MPO:	Y					Construction:	0	0	0	0	0	74
Fund Cat:	Taking Care Of Syste	m		Fed: 698	State: 173	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	S	S.T.P.	rros.	U	U	U	U	U	
TIP #:	WI1301		Future Cost:	0	Estimate Total:	931	Payments:	0	0	0	0	0	
County: Route:	Greene US 160	Pavement improv of Plainview Road		us sections from Rte. 60 (Ja	ames River Freev	way) to north	Engineering:	0	2	21	0	0	(
Job No.:	8P3051B						R/W:	0	0	0	0	0	(
Length:	1.33 MPO:	Y					Construction:	0	0	373	0	0	(
Fund Cat:	Taking Care Of Syste	m		Fed: 317	State: 79	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	ľ	NHPP		Ů	-		-		
TIP #:			Future Cost:	0	Estimate Total:	396	Payments:	0	0	0	0	0	
County: Route:	Greene US 160	Pavement improv	ements from nor	th of Plainview Road to 0.	4 mile north of F	inley Creek.	Engineering:	0	2	40	234	0	
Job No.:	8P3051C						R/W:	0	0	0	0	0	(
Length:	9.06 MPO:						Construction:	0	0	0	4,674	0	(
	Taking Care Of Syste			Fed: 3,961		Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		HPP		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	4,950	Payments:	0	0	0	0	0	
County: Route:	Greene MO 360			ements on ramps at variou t of Rte. MM to Rte. 65.	is locations on Rt	te. 60 (James	Engineering:	0	511	0	0	0	(
Job No.:	8P3102	.,					R/W:	0	0	0	0	0	(
Length:	12.48 MPO:	Y					Construction:	0	3,681	0	0	0	
Fund Cat:	Flexible & Other			Fed: 3,354	State: 838	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Regional	Awd Date:	Spring 17	Anticipated Fed Cat	t:	NHPP	rros.	Ů			-		
TIP #:			Future Cost:	0	Estimate Total:	4,192	Payments:	0	0	0	0	0	
County: Route:	Greene IS 44	Job Order Contra area.	ecting for pavem	ent repair in the Ozarks T	ransportation Or	rganization	Engineering:	0	14	0	0	0	
Job No.:	0I3003O						R/W:	0	0	0	0	0	(
Length:	21.85 MPO:						Construction:	0	200	0	0	0	
	Statewide Interstate A	• 0	XX/* ,	Fed: 193		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Winter 17 Future Cost:	Anticipated Fed Ca 0	t: Estimate Total:	NHPP 214	Payments:	0	0	0	0	0	
			i uture Cost.	v	Estimate 10tal.	217	5		-	-	-	-	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor	2 3 4 and 5	STATE	FISCAL Y	FAD DD	DIFCT B	UDCETI	NC						
	is applied to the Funding				iction cost	is in pr	ogi ani years	2, 5, 4 , and 5.	STATE		7/2017-			
Engineering	, includes PE costs, CE c	osts and R/W incid	lentals.	·					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	IS 44	Pavement improve Strafford to the W		nnected sections from 0.5 n ine.	nile east o	f Rte. 1	125 in	Engineering:	5	31	0	0	0	
Job No.:	813047							R/W:	0	0	0	0	0	
Length:	1.50 MPO:	Y						Construction:	0	350	0	0	0	
Fund Cat:	Statewide Interstate Ar	nd Major Bridge		Fed: 343	State:	38	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:		I	NHPP	1105.	Ů	-	-		-	
TIP #:	GR1602		Future Cost:	0	Estimate	e Total:	38	6 Payments:	0	0	0	0	0	
County: Route:	IS 44	Safety improveme (Glenstone Avenue	•	amps from Rte. 160 (West	Bypass) t	to Rte.	H/Loop 44	Engineering:	174	149	0	0	0	
Job No.:	813055							R/W:	0	0	0	0	0	
Length:	5.69 MPO:	Y						Construction:	0	1,843	0	0	0	(
Fund Cat:	·			Fed: 1,793	State:	199	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 17	1			Safety	D	0	0	0	0	•	
TIP #:			Future Cost:	0	Estimate	e Total:	2,16	6 Payments:	0	0	0	0	0	
County: Route:	LP 44	Pavement improve	ements on Glens	tone Avenue from I-44 to I	BNSF Rai	lway.		Engineering:	0	2	2	3	48	(
Job No.:	8P3050B	* 7						R/W:	0	0	0	0	0	
Length:	2.66 MPO:			Ends (25	Ct-t-1	159	Tli	Construction:	0	0	0	0	738	
	Taking Care Of System	Awd Date:	2020	Fed: 635	State:		Local:	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Future Cost:	Anticipated Fed Cat:	Estimate		лнгг 79	3 Payments:	0	0	0	0	0	
-				U					Ů	0	v	0	v	
County: Route:				nut Expressway from Lull way) to 0.1 mile east of De					7	132	0	0	0	
Job No.:	883060		I III					R/W:	0	0	0	0	0	
Length:	5.23 MPO: 1	Y						Construction:	0	1,694	0	0	0	
Fund Cat:	Taking Care Of System	1		Fed: 1,461	State:	365	Local:	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		I	NHPP	FFOS:	U		U	U	U	
TIP #:			Future Cost:	0	Estimate	e Total:	1,83	3 Payments:	0	0	0	0	0	
County: Route:	LP 44	Pavement improve Lombard Street in		nnected sections of Glensto	ne Avenu	e from	I-44 to	Engineering:	13	252	220	0	0	
Job No.:	883061							R/W:	0	0	27	0	0	
Length:	0.48 MPO:				_		_	Construction:	0	0	2,837	0	0	
	Taking Care Of System		E 11 17	Fed: 2,671	State:		Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat: 0	Estimate		NHPP 3,34	9 Payments:	0	0	0	0	0	
11F #.			Future Cost.	U	Estimate	10tal.	3,34		ľ	Ū	v	v	v	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

hire percent project growth factor compounded annually is applied to "glud-d-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL VEAR PROJECT BUTCETING: VEAL		n contingency applied to co												
ngineering includes PE costs and RW inclutants. Prior Prog 62017 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>iction costs in p</td><td>orogram years 2</td><td>2, 3, 4, and 5.</td><td>STATE</td><td></td><td></td><td></td><td></td><td></td></t<>						iction costs in p	orogram years 2	2, 3, 4, and 5.	STATE					
Construction Construction<					ayments.				Prior Prog					
Joh No. 88362	County:	Greene Sa			ound lanes east of College	Road in Spring	gfield.	Engineering:	<u> </u>					0/2021
Part Cat: State: 7 Local: 0 100 100 00 00 00 Sec Cat: Safety Awd Date: Fall 16 Anticipatel Fel Cat: Safety 60 00								R/W:	0	0	0	0	0	
Sec Cal: Safety Awd Date: Fall 16 Anticipated Fed Cal: Safety Permost: 0<	Length:	0.14 MPO: Y						Construction:	0	56	0	0	0	
See Cat: Safety Awd Date: Fall 16 Antexpate Fed Cat: Safety 0	Fund Cat:	Safety			Fed: 57	State: 7	Local: 0	FEOS	0	0	0			
In Partice Cost. 0 Example 10ab. 0 Formation 1 0	Sec Cat:	Safety	Awd Date:	Fall 16	Anticipated Fed Cat:		Safety	rros.	U	U	U	U	U	
Rotatic US 60 I <th< td=""><td>TIP #:</td><td></td><td></td><td>Future Cost:</td><td>0</td><td>Estimate Tota</td><td>l: 66</td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<>	TIP #:			Future Cost:	0	Estimate Tota	l: 66	Payments:	0	0	0	0	0	
Length: 0.20 MPO: Y Construction: Construction: O 0 0 0.27 0 See Cat: System Operations AwD Date: 2020 Anticipate Fed Cat: NHPP FGO: 0	5		tersection impro	ovements at Rte.	125.			Engineering:	35	1	1	1	26	(
Find Cat: Taking Care Of System Fed: 285 Stati: 71 Local: 0 <th< td=""><td>Job No.:</td><td>8P2381</td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>(</td></th<>	Job No.:	8P2381						R/W:	0	0	0	0	0	(
Sec Cat: Systems Operations Awd Date: 2020 Anticipated Fed Cat: NHPP FFOS: 0 <th< td=""><td>Length:</td><td>0.20 MPO: Y</td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>327</td><td>(</td></th<>	Length:	0.20 MPO: Y						Construction:	0	0	0	0	327	(
Sec Cat: Systems Operations Awd Date: 2020 Anticipated Fed Cat: NHP Ref of the construction of the constr	Fund Cat:	Taking Care Of System			Fed: 285	State: 71	Local: 0	FFOS.	0	0	0	0	0	
In Pr. Indice Usit 0 resultate trait 30 Counties 0		•	Awd Date:		Anticipated Fed Cat:				0	Ŭ	-	Ŭ		
Route: US 60 0.7 mile west of Rte. 65 in Springfield. RU RU RU RU 0	TIP #:	RG1201		Future Cost:	0	Estimate Tota	l: 391	Payments:	0	0	0	0	0	(
Length: 4.68 MPO: Y Edite Care Of System Fed: 423 State: 106 Local: 0 490 0	Route:	US 60 0.7	1			13 (Kansas Exj	pressway) to	0 0	0			0		(
Fund Cat: Taking Care Of System Fed: 423 State: 106 Local: 0 490 0								K/ W :	U	U	U	U	U	l
See Cat:Preventive MaintAwd Date:Winter 17Anticipated Fed Cat:NHPP $FFOS:$ 00 </td <td>-</td> <td></td> <td></td> <td></td> <td>Fad: 123</td> <td>State: 106</td> <td>Logal: 0</td> <td>Construction:</td> <td>0</td> <td>490</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	-				Fad: 123	State: 106	Logal: 0	Construction:	0	490	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 529 Payments: 0 </td <td></td> <td></td> <td>Awd Date:</td> <td>Winter 17</td> <td></td> <td></td> <td></td> <td>FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>			Awd Date:	Winter 17				FFOS:	0	0	0	0	0	(
County: Route: US 60Safety improvements at various intersections on Rtes. 413/60 from Rte. 174 in Republic to 0.5 mile west of Rte. 160 (West Bypass) in Springfield. \$815,000 Open Container Funds. RW:Engineering: RW:22322500000Job No.: B930568930560.5 mile west of Rte. 160 (West Bypass) in Springfield. \$815,000 Open Container Funds. Fed: 3,082R/W:00 <t< td=""><td></td><td></td><td>Awd Date.</td><td></td><td>-</td><td></td><td></td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>(</td></t<>			Awd Date.		-			Payments:	0	0	0	0	0	(
Route: US 60 0.5 mile west of Rte. 160 (West Bypass) in Springfield. \$815,000 Open Container Funds. R/H:		Creare fai	fater immersions											
Length: 6.97 MPO: Y Fed: 3,082 State: 343 Local: Construction: 0 3,200 0	5		· I				1	Engineering:	223	225	0	0	0	(
Fund Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety FFOS: 0 815 0	Job No.:	8P3056				-		R/W:	0	0	0	0	0	(
Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety FFOS: 0 815 0 0 0 0 TIP #: Future Cost: 0 Estimate Total: 3,648 Payments: 0	Length:	6.97 MPO: Y						Construction:	0	3,200	0	0	0	(
Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety O								FFOS.	0	815	0	0	0	
If F. Future Cost. O Estimate Total. 5,048 Future. O <td></td> <td>Safety</td> <td>Awd Date:</td> <td></td> <td></td> <td></td> <td>•</td> <td>D (</td> <td>Ů</td> <td></td> <td>-</td> <td>Ŭ</td> <td></td> <td></td>		Safety	Awd Date:				•	D (Ů		-	Ŭ		
Route: US 60 Job No.: 8P3094 R/W: 0	TIP #:			Future Cost:	0	Estimate Tota	l: 3,648	Payments:	0	0	0	0	0	(
Length:13.41MPO: YFund Cat:Taking Care Of SystemSec Cat:Routine MaintenanceAwd Date:Fall 16Anticipated Fed Cat:NHPP	Route:	US 60	uardrail improv	ements on James	River Freeway from 0.3 1	mile south of I-	44 to Rte. 65.	0 0	Ű			0		(
Fund Cat: Taking Care Of System Fed: 1,339 State: 335 Local: 0 1,440 0								K/W:	U	0	0	0	U	
Sec Cat: Routine Maintenance Awd Date: Fall 16 Anticipated Fed Cat: NHPP	•				E.J. 1 220	Stata: 225	Loool: A	Construction:	0	1,440	0	0	0	
			Awd Date [.]	Fall 16		State: 335		FFOS:	0	0	0	0	0	
		resatine mantenance	Tina Dute.		*	Estimate Tota		Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		o construction cost in the year the project is awarded. • compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE F	ISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation	is applied to the Fundi	g From Other Sources (FFOS) or Payments.		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
r			ior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Greene OR 65	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000 Engineering: Springfield, \$100,000 Greene County STP-Urban. Image: County STP-Urban.	77	161	0	0	0	
Job No.:	8P0850B	R/W:	0	2	0	0	0	
Length:	0.21 MPO:	Y Construction:	0	2,458	0	0	0	
Fund Cat:	Flexible & Other	Fed: 1,410 State: 32 Local: 1,179 FFOS:	0	1,279	0	0	0	
Sec Cat:	System Expansion	Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.		, i i i i i i i i i i i i i i i i i i i		÷		
TIP #:	SP1106	Future Cost:0Estimate Total:2,698Payments:	0	0	0	0	0	
County:	Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. Project involves bridge A8157. \$3,454,122 Cost Share, \$2,000,000	585	318	0	0	0	1
Route: Job No.:	BU 65 8P2196	Springfield, \$2,250,000 STP-Rail, \$2,458,612 Springfield STP-U, \$750,000 GCSA, R/W:	4,067	0	0	0	0	
Length:	0.24 MPO:	\$342,877 BNSF Railway. Y Construction:	0	7,189	0	0	0	
Fund Cat:		Fed: 6,006 State: 1,158 Local: 343 FFOS:	4,067	7,189	0	0	0	
Sec Cat: TIP #:	System Expansion SP1109	Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 12,159 Payments:	0	0	0	0	0	(
County:	Greene	Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. Engineering:	309	167	463	0	0	(
Route: Job No.:	US 65 8P2293	\$166,134.42 SAFETEA-LU earmark Demo ID MO108.	0	0	0	0	0	(
Length:	0.09 MPO:		0	0	3,612	0	0	(
Fund Cat:	Taking Care Of Syste	m Fed: 3,394 State: 848 Local: 0			,			
Sec Cat:	Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight FFOS:	0	0	0	0	0	(
TIP #:	SP1112	Future Cost:0Estimate Total:4,551Payments:	0	0	0	0	0	
County: Route:	Greene US 65	Interchange improvements at Rte. YY (Division Street). Project involves twin bridges A1650. \$1,519,395 Cost Share, \$1,823,292 Springfield STP-Urban, \$455,823 Springfield.	224	112	0	0	0	(
Job No.:	8P3036	R/W:	1,190	0	0	0	0	(
Length:	1.20 MPO:	Y Construction:	0	2,880	0	0	0	
Fund Cat:	Flexible & Other	Fed: 2,394 State: 326 Local: 272	918	2,880	0	0	0	
Sec Cat:	System Expansion	Awd Date: Spring 17 Anticipated Fed Cat: NHPP Federal Oversight				÷		
TIP #:	SP1415	Future Cost:0Estimate Total:4,406Payments:	0	0	0	0	0	
County: Route:	Greene US 65	Pavement improvements from Rte. 744 (Kearney Street) to Bus. 65 (Chestnut Engineering: Expressway).	60	430	0	0	0	(
Job No.:	8P3048	R/W:	0	0	0	0	0	0
Length:	2.01 MPO:	Construction:	0	6,188	0	0	0	
	Taking Care Of Syste	FEOS	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 17 Anticipated Fed Cat: NHPP		0	0	ĥ	0	
TIP #:	SP1602	Future Cost:0Estimate Total:6,678Payments:	U U	0	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y				NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:GreeneGuardrail improvements from Rte. 744 (Kearney Street) to 0.3 mile north of Rte. DEngineering:Route:US 65(Sunshine Street).	0	71	0	0	0	0
Job No.: 8P3079	0	0	0	0	0	0
Length: 3.71 MPO: Y Construction:	0	405	0	0	0	0
Fund Cat: Taking Care Of System Fed: 381 State: 95 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Awd Date: Winter 17 Anticipated Fed Cat: NHPP	0			Ū		0
TIP #:Future Cost:0Estimate Total:476Payments:	0	0	0	0	0	0
County:GreeneGuardrail improvements from 0.1 mile north of Valley Water Mill Road to Rte, 744Engineering:Route:US 65(Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60.Engineering:	0	2	29	58	0	0
Job No.: 8P3079B	0	0	0	0	0	0
Length: 5.44 MPO: Y Construction:	0	0	0	485	0	0
Fund Cat: Taking Care Of System Fed: 460 State: 114 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Awd Date: 2019 Anticipated Fed Cat: S.T.P.						0
TIP #:Future Cost:0Estimate Total:574Payments:	0	0	0	0	0	0
County:GreenePavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744Engineering:Route:US 65(Kearney Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (JamesEngineering:	0	10	160	563	0	0
Koute.US 05(Rearney street) and non 0.5 mile south of Re. D (Subsidie Street) to Re. 00 (JamesJob No.:8P3080River Freeway).	0	0	0	0	0	0
Length: 4.68 MPO: Y Construction:	0	0	0	9,776	0	0
Fund Cat:Taking Care Of SystemFed:8,407State:2,102Local:0			-		-	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight FFOS:	0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:10,509Payments:	0	0	0	0	0	0
County: Greene Pavement improvements from Bus. 65 (Chestnut Expressway) to south of Bennett Street. Engineering: Route: US 65 US 65 Engineering: Engineering:	0	357	0	0	0	0
Route: US 65 Job No.: 8P3081	0	0	0	0	0	0
Length: 1.55 MPO: Y Construction:	0	4,482	0	0	0	0
Fund Cat: Taking Care Of System Fed: 3,871 State: 968 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP	Ů		, in the second s			0
TIP #:Future Cost:0Estimate Total:4,839Payments:	0	0	0	0	0	0
County: Greene ADA Transition Plan improvements on Eastgate Ave from Rte YY (Division St) to Engineering:	0	2	89	90	0	0
Route:OR 65Sunshine St and on Rte YY from Cooper Blvd to Farm Rd 185 in Springfield and on Rte Z from 0.1 mile n/o Long Dr to 0.1 mile s/o Willey St in Willard. \$300,000 StatewideR/W:	0	0	2	0	0	0
Job No.: 883078 Trans. Alts. funds.	0	•	0	421	0	A
Length: 3.44 MPO: Y Construction:	0	0	0	431	0	0
Fund Cat:Taking Care Of SystemFed:492State:122Local:0Sec Cat:N- Ada TransAwd Date:2019Anticipated Fed Cat:S.T.P.	0	0	0	300	0	0
TIP #: Future Cost: 0 Estimate Total: 614 Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5	5. STATE	FISCAL Y	EAR PRO	JECT B	UDGETIN	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.			7/2017-			
<u> </u>		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Greene Pavement and safety improvements on disconnected sections of Eastgate Avenue from Engir OR 65 Division Street to Sunshine Street.	neering: 0	1	1	15	0	(
Job No.:	883085	R/W: 0	0	0	0	0	(
Length:	2.51 MPO: Y Constr	ruction: 0	0	0	294	0	(
Fund Cat:	Taking Care Of SystemFed: 249State: 62Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Thin Lift OverlayAwd Date:2019Anticipated Fed Cat:S.T.P.			-			
TIP #:	Future Cost: 0 Estimate Total: 311 Pa	yments: 0	0	0	0	0	
County:		neering: 0	226	2	0	0	(
Route: Job No.:	MO 744 Avenue) to Rte. 65. \$212,000 Statewide Transportation Alternatives funds. 8P3007B	R/W: 0	2	0	0	0	(
Length:	105 MDO: V				, in the second s		
Fund Cat:	Taking Care Of System Fed: 556 State: 138 Local: 0	ruction: 0	464	0	0	0	
Sec Cat:	N- Ada Trans Awd Date: Winter 17 Anticipated Fed Cat: S.T.P.	FFOS: 0	212	0	0	0	(
TIP #:		yments: 0	0	0	0	0	(
County:	Greene ADA Transition Plan improvements on West Kearney Street from Rte. 160 (West Bypass)	neering: 0	90	0	0	0	(
Route:	MO 744 to Rte. 13 (Kansas Expressway). \$155,000 Statewide Transportation Alternatives funds.	Ũ		-			,
Job No.:	8P3007C	R/W: 0	2	0	0	0	0
Length:		ruction: 0	183	0	0	0	(
	Taking Care Of System Fed: 220 State: 55 Local: 0 N Add Turns And Data: Winter 17 Articipated Ed Cat S.T.B.	FFOS: 0	155	0	0	0	(
Sec Cat: TIP #:	N- Ada Trans Awd Date: Winter 17 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 275 Pay	yments: 0	0	0	0	0	(
				-	-		
County: Route:	GreenePavement improvements on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44EngirMO 744(Glenstone Avenue).	neering: 0	2	2	3	50	(
Job No.:	8P3050C	R/W: 0	0	0	0	0	(
Length:	2.72 MPO: Y Constr	ruction: 0	0	0	0	998	(
Fund Cat:	Taking Care Of SystemFed:844State:211Local:0	FFOS: 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP						,
TIP #:	Future Cost: 0 Estimate Total: 1,055 Pa	yments: 0	0	0	0	0	(
County: Route:	RT AB	neering: 4	113	0	0	0	
Job No.:	883059	R/W: 0	0	0	0	0	(
Length:		ruction: 0	798	0	0	0	(
	Taking Care Of System Fed: 728 State: 183 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.	vments:	0	0	0	0	(
TIP #:	Future Cost: 0 Estimate Total: 915 Par	yments: 0	U	0	U	U	L L



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to co ent project growth factor co			ogram voars (2 3 4 and 5	STATE	FISCAL Y	FAD DD	DIFCT B	UDCETI	NC		
	is applied to the Funding				iction costs in pi	ogi ani years i	2, 3, 4, and 3.	STATE		7/2017-			7/2020
	g includes PE costs, CE cos							Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Greene Pa RT EE	avement and safety	y improvement	s from Rte. AB to Rte. 160).		Engineering:	2	138	0	0	0	
Job No.:	883058						R/W:	0	0	0	0	0	
Length:	5.40 MPO: Y						Construction:	0	982	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 897	State: 223	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	FF05:	U	0	U	U	U	
TIP #:			Future Cost:	0	Estimate Total:	1,122	Payments:	0	0	0	0	0	
County: Route:		ridge improvemen 3107.	ts on Evans Ro	ad over Rte. 65 in Spring	ïeld. Project inv	olves bridge	Engineering:	19	30	111	0	0	(
Job No.:	802397						R/W:	0	0	0	0	0	
Length:	0.07 MPO: Y						Construction:	0	0	821	0	0	
Fund Cat:	Taking Care Of System			Fed: 770	State: 192	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:		NHPP		0					
TIP #:	SP1204		Future Cost:	0	Estimate Total:	981	Payments:	0	0	0	0	0	
County: Route:	Greene Br RT H	ridge improvemen	ts over South I	Dry Sac Creek. Project inv	olves bridge H0	493.	Engineering:	10	286	0	0	0	(
Job No.:	880556						R/W:	0	2	0	0	0	(
Length:	0.04 MPO: Y						Construction:	0	709	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 799	State: 198	Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca	t:	NHPP	FF05.	U	U	U	U	U	
TIP #:			Future Cost:	0	Estimate Total:	1,007	Payments:	0	0	0	0	0	
County: Route:		hip seal pavement perations budget.	improvements	from Rte. WW to Farm F	Road 100. \$90,00	0 District	Engineering:	0	5	0	0	0	
Job No.:	883090	per autons suugen					R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y						Construction:	0	90	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 76	State: 19	Local: 0		0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Ca	t:	S.T.P.	FFOS:	0	90	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	95	Payments:	0	0	0	0	0	(
County: Route:	RT H	avement improven	nents from Rte	. WW to Rte. KK.			Engineering:	0	1	2	12	0	(
Job No.:	883092						R/W:	0	0	0	0	0	(
Length:	0.73 MPO: Y						Construction:	0	0	0	202	0	
	Taking Care Of System	1 15		Fed: 175		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2019 Future Cost:	Anticipated Fed Cat: 0	Estimate Total:	S.T.P. 217	Payments:	0	0	0	0	0	
111 #.			Future Cost:	U	LSumate Total:	41/	i aymenta.	v	5	5	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ant project growth factor			roject is awarded. o right-of-way and constru	iction costs in progra	um years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE co			Payments.				D · D		7/2017-		7/2019-	
				ts from Carnahan Street to	0.2 mile couth of Fe	um Dood	- · ·	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:		156.	ty improvement	is from Carnanan Street u	0 0.2 mile south of Fa	iriii Koau	Engineering:	0	1	1	10	0	
Job No.:	883084						R/W:	0	0	0	0	0	
Length:	1.04 MPO: Y	Y					Construction:	0	0	0	193	0	
	Taking Care Of System			Fed: 164	State: 41 Loc		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	S.T.I		Davimantai	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	205	Payments:	0	0	0	0	0	
County: Route:	Greene I RT YY	Pavement and safe	ty improvement	ts from 0.2 mile east of Rte	e. 65 to Rte. 125.		Engineering:	0	2	3	40	0	(
Job No.:	883082						R/W:	0	0	0	0	0	(
Length:	4.67 MPO: Y	Y					Construction:	0	0	0	795	0	
Fund Cat:	Taking Care Of System			Fed: 672	State: 168 Loc	al: 0		0	0		0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.I	P.	FFOS:	-		0		U	
TIP #:			Future Cost:	0	Estimate Total:	840	Payments:	0	0	0	0	0	
County:		Pavement and safe	ty improvement	ts from Farm Road 60 to F	Rte. 160.		Engineering:	0	1	1	17	0	
Route: Job No.:	RT Z 8S3083					-	R/W:	0	0	0	0	0	(
Length:	2.55 MPO: Y	Y						0	0	÷		0	
Fund Cat:				Fed: 278	State: 68 Loc	al: 0	Construction:			0	327	-	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.I	P.	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total:	346	Payments:	0	0	0	0	0	(
County:	Various	Safety projects at v	various locations	s in the urban Southwest I	District. \$835,000 from	m	Engineering:	0	0	0	0	0	(
Route: Job No.:	Various S 0P3020I	Statewide Open Co	ontainer funds.				R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y	Y		· · · · ·				Ŭ	Ū	÷	Ŭ		
Fund Cat:				Fed: 821	State: 91 Loc	al: 0	Construction:	0	0	0	0	912	
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safet		FFOS:	0	0	0	0	835	(
TIP #:	·		Future Cost:	0	Estimate Total:	912	Payments:	0	0	0	0	0	(
County:				s in the urban Southwest I	District. \$835,000 from	m	Engineering:	0	0	0	0	0	
Route: Job No.:	Various S 0P3021I	Statewide Open Co	ontainer funds.				R/W:	0	0	0	0	0	(
Length:	0.00 MPO: M	N					Construction:	0	0	0	0	0	94
Fund Cat:	Safety			Fed: 846	State: 94 Loc	al: 0	FFOS:	0	0	0	0	0	83
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safet	у		Ŭ					03:
TIP #:			Future Cost:	0	Estimate Total:	940	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			project is awarded. To right-of-way and constru	action costs in	n program y	ears 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE	0		Payments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020
County:	Various			nts at various locations in t	he urban Sou	uthwest Dist	rict.	Engineering:	11101 110g. 0	0/2017	0/2018	0/2019	0/2020	0/202
Route: Job No.:	Various 0S3020I			rtation Alternatives funds.				R/W:	0	0	0	0	0	
Length:	0.00 MPO:	v							v	Ū	Ū	v	÷	
-	Taking Care Of Syster			Fed: 268	State:	67 Local:	0	Construction:	0	0	0	0	335	
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	307	
TIP #:			Future Cost:	0	Estimate To	otal:	335	Payments:	0	0	0	0	0	
County:	Various			nts at various locations in t		uthwest Distr	rict.	Engineering:	0	0	0	0	0	
Route: Job No.:	Various 0S3021I	\$307,000 from Stat	ewide Transpo	rtation Alternatives funds.				R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	3.
Fund Cat:	Taking Care Of Syster	m		Fed: 277	State:	69 Local:	0		Ū					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	30
TIP #:			Future Cost:	0	Estimate To	otal:	346	Payments:	0	0	0	0	0	
County:	Various Various	Job Order Contrac urban Southwest D	0 0	cable and guardrail repair	• at various lo	ocations in th	ie	Engineering:	6	1	146	0	0	
Route: Job No.:	8P2243	urban Southwest L	vistrict.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	626	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 618	State: 1	55 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.			Ŭ		÷	Ũ		
TIP #:	MO1505		Future Cost:	0	Estimate To	otal:	779	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contrac urban Southwest E	0 0	cable and guardrail repair	• at various lo	ocations in th	ie	Engineering:	6	1	1	2	13	
Job No.:	8P3009	urbun Southwest E	.1501100					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	191	
	Taking Care Of Syster			Fed: 168	State: 4	40 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.		Payments:	0	0	0	0	0	
TIP #:	MO1705	· · · ·	Future Cost:	0	Estimate To		214	-	-	-				
County: Route: Job No.:	Various Various 8P3087	Intersection impro	vements at vari	ous locations in the urban	Southwest D	nstrict.		Engineering: R/W:	0 0	10 0	10 0	330 318	459 0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	5,127	
Fund Cat:	Flexible & Other			Fed: 5,003	State: 1,2	51 Local:	0		Ů					
Sec Cat:	Regional	Awd Date:	2020	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To	otal:	6,254	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	8 1 1	1		v 1	project is awarded.	uction costs in program years	2 3 4 and 5	STATE	FISCAL Y	FAR PRO	MECT B	UDCFTU	NG
	is applied to the		1		0	uction costs in program years	2, 5, 4, and 5.	STATE		7/2017-		7/2019-	7/2020
Engineering	g includes PE cos	ts, CE cos	ts and R/W incid	lentals.	v			Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Various Various	In	tersection impro	ovements at vari	ous locations in the urban	Southwest District.	Engineering:	0	260	549	0	0	
Job No.:	8P3088						R/W:	0	300	0	0	0	
Length:	0.00	MPO: Y					Construction:	0	0	4,833	0	0	
Fund Cat:	Flexible & Oth	er			Fed: 4,753	State: 1,189 Local:	• FFOS:	0	0	0	0	0	
Sec Cat:	Regional		Awd Date:	2018	Anticipated Fed Cat:	NHPP	Tros.	Ū			-	-	
TIP #:				Future Cost:	0	Estimate Total: 5,94	2 Payments:	0	0	0	0	0	
County: Route:	Various Various	Pa	wement improve	ements on major	r routes in the urban Soutl	hwest District.	Engineering:	0	2	2	74	432	(
Job No.:	8P3089						R/W:	0	0	0	0	0	(
Length:	0.00	MPO: Y					Construction:	0	0	0	0	8,917	(
Fund Cat:	Taking Care O	f System			Fed: 7,543	State: 1,884 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overl	ay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Ŭ	v		-	-	
TIP #:				Future Cost:	0	Estimate Total: 9,42	7 Payments:	0	0	0	0	0	
County: Route:	Various Various		ifety improveme 660,000 Open Co		xpressway intersections in	the urban Southwest District	Engineering.	0	2	667	0	0	(
Job No.:	8P3091						R/W:	0	0	0	0	0	(
Length:	0.00	MPO: Y					Construction:	0	0	5,253	0	0	(
Fund Cat:	•			2010	Fed: 5,331	State: 591 Local:	FFOS:	0	0	860	0	0	(
Sec Cat: TIP #:	Safety		Awd Date:	2018 Future Cost:	Anticipated Fed Cat:	Safety Estimate Total: 5,92	2 Payments:	0	0	0	0	0	
-					U			•	Ŷ	v	v	v	
County: Route:	Various Various	Pa	wement improve	ements on major	r routes in the urban Soutl	hwest District.	Engineering:	0	2	2	2	42	27
Job No.:	8P3097						R/W:	0	0	0	0	0	
Length:	0.00	MPO: Y					Construction:	0	0	0	0	0	5,74
Fund Cat:	Taking Care O	f System			Fed: 4,849	State: 1,210 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overl	ay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	rros.	Ŭ			-		
TIP #:				Future Cost:	0	Estimate Total: 6,05	9 Payments:	0	0	0	0	0	
County: Route:	Various Various		tersection impro outhwest District		set left turns at various int	ersections in the urban	Engineering:	0	252	0	0	0	
Job No.:	8P3100						R/W:	0	0	0	0	0	
Length:	0.00	MPO: Y					Construction:	0	1,773	0	0	0	
Fund Cat:	•				Fed: 1,823	State: 202 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Urban Safety		Awd Date:	Winter 17	1	•		0	0		0	0	
TIP #:				Future Cost:	0	Estimate Total: 2,02	5 Payments:	U	U	0	0	U	

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.			STA	TE FISCAI	L YEAR PF	ROJECT BI	UDGETING	G
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
Engineering includes PE costs, CE costs and R/W incidentals.		FFOS:	4,985	12,748	937	1,135	1,142	1,142
		Total R/W:	5,257	1,447	1,280	318	0	0
	Total Co	onstruction:	0	42,446	31,216	34,159	17,545	15,881
		Paybacks:	0	0	0	0	0	0
		Sub-Total:	5,257	43,893	32,496	34,477	17,545	15,881
	Total E	ngineering:	1,863	5,967	4,787	2,698	1,545	1,294
	Gr	and Total:	7,120	49,860	37,283	37,175	19,090	17,175
				2017	2018	2019	2020	2021
			State	8,036	6,857	7,426	3,724	3,340
			AC-State	0	0	0	0	0
			Local	1,794	0	0	0	0
		Su	b-total State	9,830	6,857	7,426	3,724	3,340
		Federal	1					
		Sub-	total Federal	40,030	30,426	29,749	15,366	13,835
		(Grand Total	49,860	37,283	37,175	19,090	17,175
Project Count: 65								

TMA



(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to co													
	ent project growth factor co				uction cost	s in program ye	ears 2	, 3, 4, and 5.	STATE	FISCAL Y				
	g includes PE costs, CE cost			Payments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Route:		yback beginning strict.	g in SFY 2008 fo	or Safe and Sound bridges	s in the urb	an Southwest		Engineering:	0	0	0	0	0	(
	5B0800X	isti ict.						R/W:	7	0	0	0	0	(
Length: Fund Cat:	0.00 MPO: Y Taking Care Of System			Fed: 0	State: 1	,420 Local:	9	Construction:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State. 1	State		FFOS:	7	0	0	0	0	(
TIP #:	MO1105		Future Cost:	2,001 - 5,000	Estimate	Total:	3,145	Payments:	1,718	284	284	284	284	284
County:		n-call work zone	enforcement at	t various locations in the u	irban South	west District.		Engineering:	0	1	3	0	0	(
Route: Job No.:	Various 813070							R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y							Construction:	0	0	0	0	0	(
Fund Cat:	•			Fed: 36	State:	4 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Safety	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate	Safety Total:	40	Payments:	0	0	36	0	0	(
County:	Various Or	n-call work zone		t various locations in the u				Engineering:	0	2	2	4	0	
Route: Job No.:	Various 8I3071							R/W:	0	0	2	7	0	(
Length:	0.00 MPO: Y								0	0		0	0	u c
Fund Cat:	Safety			Fed: 40	State:	4 Local:	0	Construction:		-	0	-		
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:		Safety		FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate	Total:	44	Payments:	0	0	0	36	0	(
County: Route:	Various Or Various	n-call work zone	enforcement at	t various locations in the u	rban South	west District.		Engineering:	1	3	0	0	0	(
Job No.:	8P3054							R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y				<u>.</u>	4 7 1		Construction:	0	0	0	0	0	(
Fund Cat: Sec Cat:	Safety	Awd Date:	N/A	Fed: 35 Anticipated Fed Cat:	State:	4 Local: Safety	0	FFOS:	0	0	0	0	0	(
TIP #:	MO1608	Tiva Dute.	Future Cost:	0	Estimate	•	40	Payments:	0	36	0	0	0	(
County:		perations and ma	anagement of O	zarks Traffic ITS in the u	ırban South	west District.		Engineering:	0	1	0	0	0	(
Route: Job No.:	Various 8Q3001							R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y							Construction:	0	0	0	0	0	(
	Flexible & Other		N 7//	Fed: 235	State:	59 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations MO1701	Awd Date:	N/A Future Cost:	Anticipated Fed Cat: 0	Estimate	S.T.P.	294	Payments:	0	293	0	0	0	(
· · · · · ·			1 4.4.0 0051.	~	Lonnato		- / '	-						



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	nt project growth factor com	pounded annua	lly is applied t	o right-of-way and co	onstru	ction costs	s in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO)JECT B	UDGETI	NG
				Payments.						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	•	rations and man	agement of O	zarks Traffic ITS in	the ur	ban South	west District.		Engineering:	0	1	1	0	0	0
	Various 8Q3072								R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y								Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	236	State:	59 Local:	0	FFOR	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			S.T.P.		rr03.	U	U	U	U	U	U
TIP #:			Future Cost:	0		Estimate	Total:	295	Payments:	0	0	293	0	0	0
Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2017 6/2018 6/2019 6/2020 6/2021 County: Various Operations and management of Ozarks Traffic ITS in the urban Southwest District. Engineering: 0 1 1 0 <t< td=""></t<>															
									R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y								Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	237	State:	59 Local:	0	FEOG	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	1		S.T.P.		FFOS:	U	0	0	0	U	U
TIP #:			Future Cost:	0		Estimate	Total:	296	Payments:	0	0	0	293	0	0

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

L

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction c	osts in		ST	ATE FISCA	L YEAR PR	OJECT B	UDGETIN	G
program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			Prior Prog.		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
Engineering includes PE costs, CE costs and R/W incidentals.		FFOS	5: 7	0	0	0	0	0
		Total R/W	': 7	0	0	0	0	0
		Total Construction	n: O	0	0	0	0	0
		Paybacks	<u>s: 1,718</u>	613	613	613	284	284
		Sub-Tota	l: 1,725	613	613	613	284	284
		Total Engineering	;: 1	9	7	5	0	0
		Grand Tota	l: 1,726	622	620	618	284	284
				2017	2018	2019	2020	2021
			State	347	347	347	284	284
			AC-State	0	0	0	0	0
			Local	0	0	0	0	0
			Sub-total State	347	347	347	284	284
		Fede	ral					
		Su	b-total Federal	275	273	271	0	0
			Grand Total	622	620	618	284	284
roject Count: 7								

TMA

MoDO[−]

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

o inflation is applied t	to the Funding From (Other Sources (FFOS)	or Payments.		Prog.	6/2017	6/2018	6/2019	6/2020	6/202
	E costs, CE costs and			FFOS:	4,992	12,748	937	1,135	1,142	1,14
Southwest	ТМА	Total		Total R/W: Total Construction:	5,264	1,447 42,446	1,280 31,216	318	0 17 5 4 5	15,8
				Paybacks:	1,718	42,440	613	34,159 613	17,545 284	13,8
				Sub-Total:	6,982	44,506	33,109	35,090	17,829	16,1
				Total Engineering:	1,864	5,976	4,794	2,703	1,545	1,2
				Grand Total:	8,846	50,482	37,903	37,793	19,374	17,4
						2017	2018	2019	2020	20
					State	8,383	7,204	7,773	4,008	3,6
					AC-State	0	0	0	0	-) -
					Local	1,794	0	0	0	
				Sut	o-total State	10,177	7,204	7,773	4,008	3,0
				Federal						
				Sub-to	otal Federal	40,305	30,699	30,020	15,366	13,8
				G	rand Total	50,482	37,903	37,793	19,374	17,4
roject Count: 72										
District Program Summary Southwest (Urban) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
	2017	2010	2019	2020	2021
Statewide Interstate And Major Bridge - Available	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.425		0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.425	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	0.000	0.000	0.000	0.000
Safety - Available	1.291	1,486	1.430	1.462	1.451
Safety - FFOS	0.815	0.860	0.000	0.835	0.835
Safety - Fund Transfers	-1.365	-0.674	-0.399	0.000	0.000
Safety - Carryover	4.278	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.610	0.030	0.060	-0.050	0.000
Safety - Total Available	10.629	1.702	1.091	2.247	2.286
Safety - Programmed	6.958	5.289	0.094	0.912	0.940
Taking Care Of System - Available	6.937	7.565	7.585	7.758	7.700
Taking Care Of System - FFOS	0.457	0.077	0.300	0.307	0.307
Taking Care Of System - Fund Transfers	12.967	7.475	9.399	0.000	0.000
Taking Care Of System - Carryover	6.333	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.440	0.690	0.860	-0.606	0.000
Taking Care Of System - Total Available	27.134	15.807	18.144	7.459	8.007
Taking Care Of System - Programmed	18.753	10.240	17.460	11.789	7.578
Flexible & Other - Available					
Flexible & Other - FFOS	11.476	0.000	0.835	0.000	0.000
Flexible & Other - Fund Transfers	6.769	17.076	15.710	4.692	6.793
Flexible & Other - Carryover	-5.746	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.920	0.660	7.460	0.625	0.000
Flexible & Other - Total Available	14.419	17.736	24.005	5.317	6.793
Flexible & Other - Programmed	18.245	17.579	17.535	5.127	7.646
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	49.097	35.245	43.240	15.023	17.086
Total Flexible Funds Available	0.000	-1.673	-5.580	20.561	16.704
Adjustments	7.970	1.380	8.380	-0.031	0.000
Carryovers	1.355	1.500	0.500	0.051	0.000
Total Available by SFY	49.097	33.572	37.660	35.584	33.790
Total Programmed by SFY	44.506	33.108	35.089	17.828	16.164



PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Constructio	n contingency applied to co	nstruction cost i	in the year the p	roject is awarded.									
1	ent project growth factor co	1	~ 11	8 1	iction costs in j	program years 2	2, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding F gincludes PE costs, CE costs			Payments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	Bollinger Bri MO 51	idge improveme	ents over Dry Cr	eek. Project involves brid	ge G0319.		Engineering:	32	27	0	0	0	
Job No.:	9P3043						R/W:	21	0	0	0	0	
Length:	0.20 MPO: N						Construction:	0	377	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 324	State: 80	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP	FFOS.	U					
TIP #:			Future Cost:	0	Estimate Tota	ıl: 45 7	Payments:	0	0	0	0	0	
County: Route:	Bollinger Bri MO 51	idge improveme	ents over Cane C	reek Overflow. Project ir	volves bridge	H0895.	Engineering:	38	45	0	0	0	(
Job No.:	983042						R/W:	2	0	0	0	0	(
Length:	0.20 MPO: N						Construction:	0	480	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 420	State: 105		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP		ů			0		
TIP #:			Future Cost:	0	Estimate Tota	ıl: 565	Payments:	0	0	0	0	0	
County: Route:	MO 51	idge improveme	ents over Castor	River. Project involves be	ridge J0103.		Engineering:	0	10	40	43	243	(
Job No.:	9S3298						R/W:	0	0	0	8	0	(
Length:	0.17 MPO: N Taking Care Of System			Fed: 2,023	State: 506	Least 0	Construction:	0	0	0	0	2,185	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	State. 500	Local: 0 NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Kenab Anu Keconst	Awu Date.	Future Cost:	Anticipated red Cat.	Estimate Tota		Payments:	0	0	0	0	0	
	ם שיי שיי	<i>,</i> •				· · · · ·	I	·	-	-	-	-	
County: Route:	8	dget.	ements from Rte	. 51 to Rte. C in Advance.	\$548,000 Distr	ict Operating	Engineering:	0	34	0	0	0	
Job No.:	9P3177	0					R/W:	0	0	0	0	0	
Length:	5.80 MPO: N						Construction:	0	348	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 305	State: 77		FFOS:	0	348	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		Ů					
TIP #:			Future Cost:	0	Estimate Tota	al: 382	Payments:	0	0	0	0	0	
County: Route:	RT B	vement improve	ements from Rte	. M to Rte. 34.			Engineering:	0	49	0	0	0	(
Job No.:	9S3189						R/W:	0	0	0	0	0	
Length:	7.30 MPO: N				G	T 1 A	Construction:	0	499	0	0	0	
	Taking Care Of System Thin Lift Overlay	Awd Date:	Winter 17	AC-State: 438 Anticipated Fed Ca		Local: 0 S.T.P.	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awu Date:	Future Cost:		Estimate Tota		Payments:	0	0	0	0	0	
111 #.			Future Cost.	U	Lounate 10ta	u. 340		Ů	ů	v	Ū	•	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to cor ent project growth factor cor				iction costs in pi	ogram vears	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
lo inflation	is applied to the Funding Fi	rom Other Sou	rces (FFOS) or Pa		I I I I I I I I I I I I I I I I I I I		, , , ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
ngineering	g includes PE costs, CE costs							Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Bollinger Bri RT CC	dge improveme	ents over Hurrica	ne Creek. Project involve	es bridge N0851.		Engineering:	10	150	0	0	0	
Job No.:	983151						R/W:	0	24	0	0	0	
Length:	0.20 MPO: N						Construction:	0	901	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 860	State: 215	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat	t:	S.T.P.		U	U	U	U	U	
TIP #:			Future Cost:	0	Estimate Total:	1,085	Payments:	0	0	0	0	0	
County:	Bollinger Bri RT FF	dge improveme	ents over Cane Cr	eek. Project involves bri	dge N0066.		Engineering:	0	5	15	58	0	
Route: Job No.:	983285						R/W:	0	0	0	0	0	
Length:	0.12 MPO: N						Construction:	0	0	0	502	0	
Fund Cat:	8 7			Fed: 465	State: 115	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:		Anticipated Fed Cat:		S.T.P.		0			ů		
TIP #:			Future Cost:	0	Estimate Total:	580	Payments:	0	0	0	0	0	
County: Route:	Bollinger Pav RT N	vement improve	ements from Rte.	51 to Rte. 25. \$1,044,000	District Operati	ng Budget.	Engineering:	0	82	0	0	0	
Job No.:	983172						R/W:	0	0	0	0	0	
Length:	17.40 MPO: N						Construction:	0	1,044	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 901	State: 225	Local: 0	FFOS:	0	1,044	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP		Ŭ	,		Ū	0	
TIP #:			Future Cost:	0	Estimate Total:	1,126	Payments:	0	0	0	0	0	
County:	Bollinger Bri RT ZZ	dge improveme	ents over Little Cr	rooked Creek. Project in	volves bridge N(988.	Engineering:	0	31	99	0	0	
Route: Job No.:	983284						R/W:	0	4	0	0	0	
Length:	0.13 MPO: N						Construction:	0	0	794	0	0	
Fund Cat:	Taking Care Of System			Fed: 742	State: 186	Local: 0		0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.	FFOS:	-			v		
TIP #:			Future Cost:	0	Estimate Total:	928	Payments:	0	0	0	0	0	
County: Route:	MO 158	dge improveme	ents over Cane Cr	eek. Project involves bri	dge T0169.		Engineering:	10	155	0	0	0	
Job No.:	983144						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N				State: 337	Teel. 1	Construction:	0	978	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 910	State: 227	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat	••	NHPP							



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.							
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Butler Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433	Engineering:	505	516	0	0	0	
Route: MO 53 and K0838. Job No.: 9P3071	R/W:	431	0	0	0	0	
Length: 1.19 MPO: N	Construction:	0	6,056	0	0	0	
Fund Cat:Taking Care Of SystemFed: 5,258State: 1,314Local:	D			0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP Federal Oversight	FFOS:	0	0	U	U	U	
TIP #: Future Cost: 0 Estimate Total: 7,50	8 Payments:	0	0	0	0	0	
County: Butler Pavement improvements and installation of rumble stripes from Bus. 60 to Rte. 51. Route: RT B	Engineering:	0	167	0	0	0	(
Job No.: 983249	R/W:	0	0	0	0	0	
Length: 7.20 MPO: N	Construction:	0	1,703	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,496State:374Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.	D			-	Ū		
TIP #:Future Cost:0Estimate Total:1,87	Payments:	0	0	0	0	0	
County:Cape GirardeauPavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson.Route:MO 34	Engineering:	0	10	23	100	0	(
Job No.: 9P3121B	R/W:	0	0	0	0	0	(
Length: 3.49 MPO: Y	Construction:	0	0	0	1,386	0	(
Fund Cat:Taking Care Of SystemFed:1,215State:304Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP		Ű		-	v		
TIP #:Future Cost:0Estimate Total:1,51	Payments:	0	0	0	0	0	
County: Cape Girardeau Pavement improvements from 0.7 mile south of Rte. KK to Rte. T. Route: IS 55	Engineering:	32	33	295	0	0	(
Job No.: 9I3110	R/W:	0	0	0	0	0	
Length: 13.99 MPO: N	Construction:	0	0	3,456	0	0	
Fund Cat:Statewide Interstate And Major BridgeAC-State:3,405State:379Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP					-		
TIP #:Future Cost:0Estimate Total:3,81	6 Payments:	0	0	0	0	0	
County: Cape Girardeau Bridge improvements over Rte. 61. Project involves bridges A0338 northbound and southbound.	Engineering:	10	64	100	326	0	
Job No.: 913125	R/W:	0	0	0	0	0	(
Length: 1.30 MPO: Y	Construction:	0	0	0	3,501	0	
Fund Cat:Statewide Interstate And Major BridgeFed: 3,193State:798Local:	0 FFOS:	0	0	0	0	0	
See Cat:Rehab And ReconstAwd Date:2019Anticipated Fed Cat:NHPP	D	Ű		-	Ű		
TIP #:Future Cost:0Estimate Total:4,00	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to co ent project growth factor co				iction costs in prog	ram vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding F	From Other Sour	rces (FFOS) or F		I I	,	, , , ,			7/2017-		7/2019-	
Engineering	g includes PE costs, CE cost	s and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	US 61	idge improveme	nts over Cape L	aCrox Creek. Project invo	olves bridge H0572		Engineering:	5	5	31	0	0	
Job No.:	9P3126						R/W:	0	0	0	0	0	
Length:	0.15 MPO: Y						Construction:	0	0	263	0	0	
Fund Cat:	Taking Care Of System			Fed: 238	State: 61 L	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NH	PP		Ű		÷		-	
TIP #:			Future Cost:	0	Estimate Total:	304	Payments:	0	0	0	0	0	
County: Route:	US 61	vement improve	ements from Rte	. 25 to I-55 south of Cape (Girardeau.		Engineering:	0	75	500	0	0	
Job No.:	9P3187						R/W:	0	0	0	0	0	
Length:	11.44 MPO: Y						Construction:	0	0	5,999	0	0	
Fund Cat:	Taking Care Of System			Fed: 5,259		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.1			ů	ů				
TIP #:			Future Cost:	0	Estimate Total:	6,574	Payments:	0	0	0	0	0	
County: Route:	US 61	idge improveme	nts over Poor C	reek. Project involves brid	dge K0684.		Engineering:	10	97	0	0	0	
Job No.:	983135						R/W:	0	4	0	0	0	
Length:	0.11 MPO: N						Construction:	0	634	0	0	0	
	Taking Care Of System		~ · · · ·	Fed: 588		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat		HPP	Devimenta	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	745	Payments:	0	0	0	U	U	
County: Route:	Cape Girardeau Pa MO 74	vement improve	ments from Rte	. 25 to I-55.			Engineering:	0	4	74	0	0	
Job No.:	983290						R/W:	0	0	0	0	0	
Length:	5.26 MPO: Y						Construction:	0	0	813	0	0	
Fund Cat:	Taking Care Of System			Fed: 712	State: 179 L	ocal: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.7	.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	891	Payments:	0	0	0	0	0	
County: Route:	RTA	idge improveme	nts over Whitew	vater River. Project involv	ves bridge L0567.		Engineering:	0	15	15	19	127	
Job No.:	983299						R/W:	0	0	0	20	0	
Length:	0.14 MPO: N						Construction:	0	0	0	0	1,127	
Fund Cat:	8 1			Fed: 1,059	State: 264 L		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NH			Ŷ	Ŷ			-	
TIP #:			Future Cost:	0	Estimate Total:	1,323	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to nt project growth factor			roject is awarded. o right-of-way and constru	iction costs in p	orogram yea	ars 2,	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE of			Payments.					n i n		7/2017-			
	Cape Girardeau			River Drainage Ditch No. 1	5 Project inv	lvos bridgo			Prior Prog.	6/2017	6/2018	6/2019 0	6/2020	6/202
Route:	RTEE	A0907.	ints over Little F	diver Dramage Ditch 100. 1	5. Troject my	lives bridge		Engineering:	10	62	0	0	0	
	983138							R/W:	0	5	0	0	0	
U	0.10 MPO:			E 1 240	G	x 1		Construction:	0	357	0	0	0	
	Taking Care Of System		Б-Ш 17	Fed: 340	State: 84		U	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Fall 16 Future Cost:	Anticipated Fed Cat: 0	Estimate Tota	NHPP 1.	434	Payments:	0	0	0	0	0	
	Cape Girardeau	Pavement improve			Estimate 10ta	1.	-5-				-	•		
Route:	RTK	i avement miprove		. 25 to Rtc. 01.				Engineering:	0	20	147	0	0	
	983297							R/W:	0	0	0	0	0	
C	6.56 MPO:				~ •••			Construction:	0	0	1,755	0	0	
	Taking Care Of Syster		2010	Fed: 1,538	State: 384		0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2018 Future Cost:	Anticipated Fed Cat:	Estimate Tota	S.T.P.	922	Payments:	0	0	0	0	0	
	Cana Cinandaan	Duidas impussions					,922	-	-	-		-	-	
	Cape Girardeau RT KK	Bridge improveme	ents over Little A	Apple Creek. Project invol	ives bridge Pus	93.		Engineering:	0	18	79	0	0	
Job No.:	983216							R/W:	0	4	0	0	0	
0	0.20 MPO:							Construction:	0	0	582	0	0	
	Taking Care Of Syster			Fed: 547	State: 136		0	FFOS:	0	0	0	0	0	
	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	(02	Payments:	0	0	0	0	0	
TIP #:	a a y		Future Cost:		Estimate Tota	1:	683	r ayments.	0	-		Ŭ	-	
	Cape Girardeau RT KK	Pavement improve	ements from Rte	. B to Rte. 61.				Engineering:	0	10	63	0	0	
Job No.:	983292							R/W:	0	0	0	0	0	
Length:	8.65 MPO:	Ν						Construction:	0	0	763	0	0	
	Taking Care Of Syster			AC-State: 669	State: 167		0	FFOS:	0	0	0	0	0	
	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.			ů O	0		0	0	
TIP #:			Future Cost:	0	Estimate Tota		836	Payments:	0	U	0	U	0	
	Cape Girardeau RT NN 983286	Bridge improveme	ents over Draina	ge Ditch No. 8. Project inv	volves bridge N	0412.		Engineering: R/W:	0	5 0	10 0	44 0	0	
	0.11 MPO:	Ν							ů		÷	277		
U	Taking Care Of Syster			Fed: 349	State: 87	Local:	0	Construction:	0	0	0	377	0	
	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	1:	436	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction cost	s in progra	am vears 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding	From Other Sour	ces (FFOS) or l			1 8	·	, , ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
0 (g includes PE costs, CE co								Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Cape Girardeau I RT V	Bridge improveme	nts over Little I	ndian Creek. Project invo	lves bridg	ge N0781.		Engineering:	0	16	129	0	0	
Job No.:	983203							R/W:	0	4	0	0	0	
Length:	0.20 MPO: N	I						Construction:	0	0	879	0	0	
Fund Cat:	Taking Care Of System			Fed: 822	State:	206 Loo	cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.	.P.	FFOS:	U	U	U	U	U	
TIP #:			Future Cost:	0	Estimate	Total:	1,028	Payments:	0	0	0	0	0	
County:		Pavement improve	ments on eastbo	ound lane from 0.4 miles w	est of Rte.	. Y to Free	emont.	Engineering:	0	1	1	15	0	1
Route: Job No.:	US 60 9P3199							R/W:	0	0	0	0	0	
Length:	0.56 MPO: N	1							0	0	0	184	0	
Fund Cat:	Taking Care Of System			AC-State: 161	State:	40 Loo	cal: 0	Construction:					-	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.	Р.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	201	Payments:	0	0	0	0	0	
County:	Carter I	Pavement improve	ments on eastbo	ound lane from County Ro	ad 143 to	1 mile wes	t of Rte.	Engineering:	0	10	10	127	0	
Route: Job No.:	US 60 N 9P3200	И.						R/W:	0	0	0	0	0	
	6.02 MPO: N	J							Ŭ					
Length: Fund Cat:	Taking Care Of System	•		Fed: 1,395	State:	350 Loo	cal· 0	Construction:	0	0	0	1,598	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	State.	5.50 E0.		FFOS:	0	0	0	0	0	(
TIP #:	Thin Ent Overlay	Awd Date.	Future Cost:	Anticipated Fed Cat.	Estimate		1.	Payments:	0	0	0	0	0	
County:	Carter I	Pavamant improva		e. 60 to Rte. 49. \$500,000 D			,		0	44	0	0		
Route:	RT A	avenient improve	inclus il olii Acc	. 00 10 Kit. 47. \$500,000 D	istrict Opt	ci ating Du	luget.	Engineering:	0	44	0	0	0	
Job No.:	983175							R/W:	0	0	0	0	0	
Length:	8.32 MPO: N	1						Construction:	0	500	0	0	0	(
	Taking Care Of System			AC-State: 435	State:	109 Loo		FFOS:	0	500	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T		December	0		0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	544	Payments:	U	0	0	0	0	
County: Route:	MO 32	Pavement improve Operating Budget.		e. 72 to the Iron County lin	e. \$793,00	0 District		Engineering:	0	64	0	0	0	
Job No.:	9P3170	T						R/W:	Ů	0	0	0	0	
Length:	12.02 MPO: N	N		AC Stata: (95	Stata	172 I -	1. A	Construction:	0	793	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	Fall 16	AC-State: 685 Anticipated Fed Cat:	State:	172 Loc S.T.		FFOS:	0	793	0	0	0	
TIP #:	i mii Liit Overlay	Awu Date.	Fail To Future Cost:	0	Estimate		.r. 857	Payments:	0	0	0	0	0	
Π <i>π</i> .			i uture Cost.	U	Loundte	i otai.	0.57						-	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con ent project growth factor con				iction costs in p	rogram ye	ars 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Figure 1 includes PE costs, CE costs			yments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	Douglas Brid MO 5	dge improveme	nts over Bryant C	reek. Project involves b	oridge A0275.			Engineering:	5	140	0	0	0	
Job No.:	9P3118							R/W:	0	4	0	0	0	
Length:	0.20 MPO: N							Construction:	0	858	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 801	State: 201	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP			Ů					
TIP #:			Future Cost:	0	Estimate Total	: 1	,007	Payments:	0	0	0	0	0	
County: Route:	Douglas Brie RT T	dge improveme	nts over Little Bea	aver Creek. Project invo	olves bridge T01	154.		Engineering:	0	14	93	0	0	
Job No.:	983207							R/W:	0	4	0	0	0	
Length:	0.20 MPO: N							Construction:	0	0	644	0	0	
Fund Cat:	Taking Care Of System			Fed: 603	State: 152	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP			-			v		
TIP #:			Future Cost:	0	Estimate Total		755	Payments:	0	0	0	0	0	
County: Route:	Douglas Brie RT ZZ	dge improveme	nts over Fox Cree	ek. Project involves brid	ge R0169.			Engineering:	0	10	73	0	0	
Job No.:	983205							R/W:	0	4	0	0	0	
Length:	0.15 MPO: N							Construction:	0	0	502	0	0	
	0			Fed: 471	State: 118	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.		Doumonta	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total		589	Payments:	U	U	0	U	0	
County: Route:	Douglas Brid RT ZZ	dge improveme	nts over Fox Cree	k. Project involves brid	ge R0170.			Engineering:	0	10	73	0	0	
Job No.:	983206							R/W:	0	4	0	0	0	
Length:	0.20 MPO: N							Construction:	0	0	502	0	0	
Fund Cat:	Taking Care Of System			Fed: 471	State: 118	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.			-			v		
TIP #:			Future Cost:	0	Estimate Total	:	589	Payments:	0	0	0	0	0	
County: Route:	Dunklin Pav MO 25	ement improve	ements from north	of Rte. 153 to Rte. 412.				Engineering:	10	219	0	0	0	
Job No.:	9P3154							R/W:	0	0	0	0	0	
Length:	6.88 MPO: N							Construction:	0	2,330	0	0	0	
	Taking Care Of System			AC-State: 2,039	State: 510		0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Ca		S.T.P.	550	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 2	2,559	i ayments.	U	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con ent project growth factor con				uction costs in progr	am vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Funding Fi	rom Other Sou	rces (FFOS) or I			J ~ -	, _ , _ ,				7/2018-		
Engineering	g includes PE costs, CE costs	and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	MO 25	vement improve	ements from Bus	s. 25 to County Road 212.			Engineering:	0	10	97	0	0	
Job No.:	9P3265						R/W:	0	0	0	0	0	
Length:	4.02 MPO: N					1	Construction:	0	0	1,126	0	0	
	0 1		2010	AC-State: 987	State: 246 Lo		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2018 Future Cost:	Anticipated Fed Cat:	S.T. Estimate Total:	1,233	Payments:	0	0	0	0	0	
	N 111 N			•		1,233		-	-		-	-	
County: Route:	Dunklin Pav BU 25	vement improve	ements from Rte	. 25 to Taylor Street in Ma	alden.		Engineering:	0	4	50	0	0	
Job No.:	983266						R/W:	0	0	0	0	0	
Length:	3.20 MPO: N						Construction:	0	0	568	0	0	
Fund Cat:	Taking Care Of System			AC-State: 497	State: 125 Lo	cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.	Р.		Ů					
TIP #:			Future Cost:	0	Estimate Total:	622	Payments:	0	0	0	0	0	
County:		vement improve	ements from Rte	. P to Rte. N.			Engineering:	0	2	18	0	0	
Route: Job No.:	RT C 9S3248						R/W:	0	0	0	0	0	
Length:	3.32 MPO: N							0	0	207	0	0	
-	Taking Care Of System			AC-State: 182	State: 45 Lo	cal: 0	Construction:	0	0	207	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.	P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	227	Payments:	0	0	0	0	0	
County:	Dunklin Pav RT E	vement improve	ements from Rte	. 84 to Rte. 25.			Engineering:	0	10	32	0	0	
Route: Job No.:	983291						R/W:	0	0	0	0	0	
Length:	2.77 MPO: N						Construction:	0	0	331	0	0	
Fund Cat:	Taking Care Of System			AC-State: 299	State: 74 Lo	cal: 0					-		
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.	P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	373	Payments:	0	0	0	0	0	
County: Route:	Dunklin Bri RT N	dge improveme	ents over Honey	Cypress Ditch. Project in	volves bridge F0963		Engineering:	0	26	43	0	0	
Job No.:	983221						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N						Construction:	0	0	420	0	0	
Fund Cat:				Fed: 394	State: 99 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NH			Ť			-		
TIP #:			Future Cost:	0	Estimate Total:	493	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con ant project growth factor con		• •	0	iction costs in program	ı vears (2. 3. 4. and 5	STATE	FISCAL Y	EAR PRO	DIFCT B	UDGETI	NG
	is applied to the Funding Fi		v 11	0	ienon costs in program	i years i	, c, i, and si	SIMIL			7/2018-		
Engineering	g includes PE costs, CE costs	s and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Dunklin Bri RT O	idge improveme	ents over Snipe S	lough Ditch. Project invo	lves bridge F0631.		Engineering:	0	21	54	0	0	
Job No.:	983229						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N						Construction:	0	0	437	0	0	
Fund Cat:	Taking Care Of System			Fed: 413	State: 103 Local	l: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		1105.	U			-	-	
TIP #:			Future Cost:	0	Estimate Total:	516	Payments:	0	0	0	0	0	
County: Route:	RT O	vement improve	ements from Rte	. 84 to Rte. 412.			Engineering:	0	1	13	0	0	(
Job No.:	983244						R/W:	0	0	0	0	0	(
Length:	1.70 MPO: N						Construction:	0	0	150	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 131	State: 33 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Dourmonts	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	164	Payments:	U	U	U	0	0	
County: Route:	RT VV	vement improve	ements from Rte	. O to Rte. 412.			Engineering:	0	1	13	0	0	(
Job No.:	983245						R/W:	0	0	0	0	0	(
Length:	0.92 MPO: N						Construction:	0	0	149	0	0	(
	Taking Care Of System		2010	AC-State: 130	State: 33 Local	l: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	1(2	Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total:	163	i dyments.	0	v	Ū	v	0	
County: Route:	Dunklin Bri RT ZZ	idge improveme	ents over Draina	ge Ditch No. 2. Project inv	volves bridge N0567.		Engineering:	10	48	0	0	0	(
Job No.:	983152						R/W:	0	4	0	0	0	(
Length:	0.20 MPO: N						Construction:	0	318	0	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 296	State: 74 Local	l: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.			Ů					,
TIP #:			Future Cost:	0	Estimate Total:	380	Payments:	0	0	0	0	0	(
County: Route:	US 160	vement improve	ements and addi	tion of two foot shoulders	from Rte. 101 to Rte. J	IJ.	Engineering:	0	22	199	0	0	(
Job No.:	9P3293						R/W:	0	0	0	0	0	(
Length:	13.38 MPO: N						Construction:	0	0	2,468	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2018	AC-State: 2,151 Anticipated Fed Cat:	State: 538 Local S.T.P.	l: 0	FFOS:	0	0	0	0	0	(
TIP #:	i mii Liit Overlay	Awu Date.	Future Cost:		Estimate Total:	2,689	Payments:	0	0	0	0	0	(
			- ata e cost.	•		_,,	-						



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con ant project growth factor con				uction costs in p	orogram year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Figure 1 includes PE costs, CE costs			Payments.				D • D		7/2017-			
County:	,			s Creek. Project involves	bridge T0465		<u>г і і</u>	Prior Prog. 0	6/2017	6/2018	6/2019 0	6/2020	6/202
Route:	MO 17	uge improveme	ints over Gunters	s creek. Troject involves	biluge 10405.		Engineering:	Ű	10	91	Ŭ	0	
Job No.:	9\$3204						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N			F 1 572	St. 1.12	T I	Construction:	0	0	610	0	0	
	Taking Care Of System	Avvd Data	Eall 17	Fed: 572	State: 143		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat: 0	Estimate Tota	NHPP I: 7	Payments:	0	0	0	0	0	
County:	Howell Pav	ement improve		stbound lane from Rte. N			Engineering:	0	4	89	0	0	
Route:	US 60	r						Ű			-	-	
Job No.:	9P3195						R/W:	0	0	0	0	0	
-	3.81 MPO: N			AC State: 954	State: 214	Local	Construction:	0	0	975	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	Fall 17	AC-State: 854 Anticipated Fed Cat:	State: 214	Local: S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	Thin Lift Overlay	Awu Date.	Future Cost:	0	Estimate Tota		Payments:	0	0	0	0	0	
County:	Howell Pav	ement improve		stbound lane from Mount			Engineering:	0	20	20	245	0	
Route:	US 60						0 0	Ű					
Job No.:	9P3196 11.46 MPO: N						R/W:	0	0	0	0	0	
Length: Fund Cat:	11.46MPO: NTaking Care Of System			AC-State: 2,681	State: 670	Local:	Construction:	0	0	0	3,066	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	State. 070	S.T.P.	FFOS:	0	0	0	0	0	
TIP #:		Tind Dute.	Future Cost:	0	Estimate Tota		51 Payments:	0	0	0	0	0	
County:	Howell Pav	ement improve	ements on the we	estbound lane from Rte. T	to Rte. 63.	,	Engineering:	0	10	10	210	0	
Route: Job No.:	US 60 9P3202	•					R/W:	0	0	0	0	0	
Length:	13.85 MPO: N							Ū			Ŭ		
Fund Cat:	Taking Care Of System			AC-State: 2,158	State: 540	Local:	Construction:	0	0	0	2,468	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	State. 010	S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	v		Future Cost:	0	Estimate Tota		Payments:	0	0	0	0	0	
County:	Howell Inst	tallation of rum	ble stripes at va	rious locations from Bus.	63 in Willow Sj	orings to	Engineering:	0	21	0	0	0	
Route: Job No.:	US 60 Cou 9P3300	unty Road 256 i	n Carter County	у.			R/W:	0	0	0	0	0	
Length:	80.85 MPO: N						Construction:	0	170	0	0	0	
Fund Cat:	Safety			Fed: 172	State: 19	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Ca		Safety	D	Ū		-	-	-	
TIP #:			Future Cost:	0	Estimate Tota	l: 1	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con ent project growth factor con				ection costs in prog	ram vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETH	NG
No inflation	is applied to the Funding Fi	rom Other Sour	rces (FFOS) or 1		F8	5 ~ -	., ., .,			7/2017-			7/2020
Engineerin	g includes PE costs, CE costs	and R/W incid	entals.					Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	RT BB	vement improve	ements from Rte	e. 160 to end of state mainte	enance.		Engineering:	0	4	32	0	0	(
Job No.:	983235						R/W:	0	0	0	0	0	
Length:	5.65 MPO: N						Construction:	0	0	368	0	0	(
	Taking Care Of System			AC-State: 323	State: 81 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T			•		0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	404	Payments:	0	0	0	0	0	
County: Route:	RT W	vement improve	ements from Rte	e. 17 to Mountain View.			Engineering:	0	6	10	102	0	(
Job No.:	983241						R/W:	0	0	0	0	0	(
Length:	17.96 MPO: N						Construction:	0	0	0	1,265	0	(
	Taking Care Of System			Fed: 1,107		ocal: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		Г.Р.		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,383	Payments:	0	U	U	U	U	
County: Route:	Iron Brid MO 21	dge improveme	nts over Carver	r Creek. Project involves b	ridge J0990.		Engineering:	5	5	25	0	0	(
Job No.:	9P3128						R/W:	0	0	0	0	0	(
Length:	0.05 MPO: N						Construction:	0	0	218	0	0	(
	Taking Care Of System			Fed: 198		ocal: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NH			0	0		0		
TIP #:			Future Cost:	0	Estimate Total:	253	Payments:	U	0	0	U	0	
County: Route:	Iron Brid MO 49	dge improveme	nts over Big Cr	eek. Project involves bridg	e G0879.		Engineering:	20	20	98	0	0	(
Job No.:	9P3129						R/W:	0	0	23	0	0	(
Length:	0.10 MPO: N						Construction:	0	0	870	0	0	
Fund Cat:	Taking Care Of System			Fed: 808	State: 203 L	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NH	PP	rr05.	Ŭ	Ť	U	-		
TIP #:			Future Cost:	0	Estimate Total:	1,031	Payments:	0	0	0	0	0	
County: Route:	Iron Bri MO 72	dge improveme	nts over Stouts	Creek. Project involves br	idge H0393.		Engineering:	60	54	97	0	0	
Job No.:	9P3058						R/W:	0	8	0	0	0	
Length:	0.20 MPO: N						Construction:	0	0	1,075	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2010	Fed: 987	State: 247 Lo NH		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Renad And Reconst	Awu Date:	2018 Future Cost:	Anticipated Fed Cat: 0	NH Estimate Total:	рр 1,294	Payments:	0	0	0	0	0	(
· · · · · ·			i uture Cost.	v	Lounder Foul.	1,277	,	-					



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to con ent project growth factor con				rogram years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
No inflation	is applied to the Funding F	rom Other Sou	rces (FFOS) or l		•					7/2017-			7/2020
0 0	g includes PE costs, CE costs							Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Iron Pav RT E	vement improve	ements from Rte	e. 21 to Madison County lin	ne.		Engineering:	0	8	86	0	0	
Job No.:	983190						R/W:	0	0	0	0	0	
Length:	12.02 MPO: N						Construction:	0	0	967	0	0	
Fund Cat:	Taking Care Of System			AC-State: 849	State: 212	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.	Fros.	U	U	U	U	U	
TIP #:			Future Cost:	0	Estimate Total	. 1,06	1 Payments:	0	0	0	0	0	
County:		osion control re	pairs at various	locations along Rte. 67.			Engineering:	0	44	0	0	0	,
Route: Job No.:	US 67 9P3243						R/W:	0	0	0	0	0	
Length:	8.55 MPO: N						Construction:	0	500	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 435	State: 109	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 17	Anticipated Fed Cat	E C	S.T.P.	FFOS.	-			Ũ	, i i i i i i i i i i i i i i i i i i i	
TIP #:			Future Cost:	0	Estimate Total	: 54	4 Payments:	0	0	0	0	0	
County:		osion control re	pairs at various	locations along Rtes. 60 an	nd 67.		Engineering:	0	1	43	0	0	(
Route: Job No.:	US 67 9P3246						R/W:	0	0	0	0	0	(
Length:	22.35 MPO: N						Construction:	0	0	515	0	0	
Fund Cat:	Taking Care Of System			AC-State: 447	State: 112	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 55	9 Payments:	0	0	0	0	0	
County:		osion control re	pairs at various	locations along Rtes. 60 an	nd 67.		Engineering:	0	1	1	42	0	1
Route: Job No.:	US 67 9P3247						R/W:	0	0	0	0	0	(
Length:	22.35 MPO: N						Construction:	0	0	0	530	0	
Fund Cat:	Taking Care Of System			AC-State: 459	State: 115	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 57	4 Payments:	0	0	0	0	0	
County: Route:	RT C	idge improveme	ents over St. Fra	ncois River. Project involv	ves bridge J052	1.	Engineering:	0	20	50	50	51	24
Job No.:	983213						R/W:	0	0	0	0	7	
Length:	0.20 MPO: N				0	· ·	Construction:	0	0	0	0	0	2,96
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2021	Fed: 2,715 Anticipated Fed Cat:		Local: NHPP	0 FFOS:	0	0	0	0	0	
TIP #:	Kenay Anu Keenisi	Awu Daie.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	
111 π.			i uture Cost.	U	Loundet 10tal	. 5,59	~	v	,	5	3	5	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program year	s 2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. ; includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020
County:	Madison Bridge improvements over Trace Creek. Project involves bridge A2016.	Engineering:	rnorrog. 0	13	76	0/2019	0/2020	0/202
Route: Job No.:	RT CC 983215	R/W:	ů O	4	0	0	0	
Length:	0.12 MPO: N	Construction:	ů O	0	535	0	0	
Fund Cat:	Taking Care Of SystemFed: 503State: 125Local:	0	•					
Sec Cat:	Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	Future Cost:0Estimate Total:6.	Payments:	0	0	0	0	0	
County: Route:	Madison Bridge improvements over Saline Creek. Project involves bridge N0763. RT Z	Engineering:	0	13	131	0	0	
Job No.:	983214	R/W:	0	4	0	0	0	
Length:	0.20 MPO: N	Construction:	0	0	877	0	0	
Fund Cat:	Taking Care Of SystemFed:820State:205Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.		Ů	v	÷	Ŭ		
TIP #:	Future Cost: 0 Estimate Total: 1,0	Payments:	0	0	0	0	0	
County: Route:	Mississippi Bridge improvements over Drainage Ditch No. 14. Project involves bridge T0544. MO 102	Engineering:	10	148	0	0	0	
Job No.:	983142	R/W:	0	4	0	0	0	
Length:	0.20 MPO: N	Construction:	0	874	0	0	0	
Fund Cat:	Taking Care Of System Fed: 821 State: 205 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP		ů	0	÷	-		
TIP #:	Future Cost: 0 Estimate Total: 1,0	Payments:	0	0	0	0	0	
County: Route:	MississippiPayment to IDOT for bridge improvements over Mississippi River at Cairo. ProjectIS 57involves bridge A2000.	Engineering:	0	0	0	0	0	
Job No.:	913002	R/W:	0	0	0	0	0	
Length:	0.36 MPO: N	Construction:	0	100	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge Fed: 90 State: 10 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP		Ů	, in the second s		-		
TIP #:	Future Cost: 0 Estimate Total: 10	Payments:	0	0	0	0	0	
County: Route:	MississippiPayment to IDOT for expansion joint repairs for Mississippi River Bridge. ProjectIS 57involves bridge A2000.	Engineering:	0	0	0	0	0	
Job No.:	913021	R/W:	0	0	0	0	0	
Length:	0.27 MPO: N	Construction:	0	0	400	0	0	
Fund Cat:	Statewide Interstate And Major Bridge Fed: 360 State: 40 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP		ů O	0	0	0	0	
TIP #:	Future Cost:0Estimate Total:44	Payments:	U	U	U	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5	5. STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.			7/2017-			
Engineering	includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	IS 57 Project involves bridge A2000.	ineering: 0	0	0	0	0	
Job No.:	913099	R/W: 0	0	0	0	0	
Length:		truction: 0	0	0	500	0	
Fund Cat:	, ,	FFOS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	yments: 0	0	0	0	0	
TIP #:		ayments: 0	0	0	0	0	
County: Route:	IS 57 A2000.	ineering: 0	0	0	0	2	
Job No.:	913160	R/W: 0	0	0	0	0	
Length:		truction: 0	0	0	0	30	
Fund Cat:	Statewide Interstate And Major Bridge Fed: 26 State: 6 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP	ayments: 0	0	0	0	0	
TIP #:		tyments.	0	0	0	0	
County: Route:	US 60 involves bridge K0950.	ineering: 0	0	0	0	0	
Job No.:	983097	R/W: 0	0	0	0	0	
Length:		truction: 0	1,500	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge Fed: 1,200 State: 300 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	ayments: 0	0	0	0	0	
TIP #:		tyments. 0	0	0	0	0	
County: Route:	MississippiPavement improvements from Rte. 77 to 0.2 mile east of County Road 501.EngiMO 80	ineering: 0	0	18	0	0	
Job No.:	983254	R/W: 0	0	0	0	0	
Length:	2.40 MPO: N Const	truction: 0	0	187	0	0	
Fund Cat:	Taking Care Of SystemAC-State:165State:40Local:0	FFOS: 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.				÷		
TIP #:	Future Cost: 0 Estimate Total: 205 Pa	ayments: 0	0	0	0	0	
County: Route:	RT C	ineering: 10	45	0	0	0	
Job No.:	983139	R/W: 0	4	0	0	0	
Length:		truction: 0	326	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Fed: 301 State: 74 Local: 0 Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	
TIP #:	1	ayments: 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con ent project growth factor con				rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
	is applied to the Funding Figure 1 and the funding Figure 2 and the function of the function o			ayments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	RT D	dge improveme	nts over Draina	ge Ditch No. 32. Project ir	volves bridge l	N0454.	Engineering:	0	16	45	0	0	
Job No.:	983223						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N			E 1 252	GL (00	T 1 A	Construction:	0	0	376	0	0	
	8 v	Awd Date:	Fall 17	Fed: 353	State: 88	Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat: 0	Estimate Total		Payments:	0	0	0	0	0	
County: Route:	New Madrid Inte	ersection impro	vements at Rte.	E and Rte. FF.			Engineering:	37	1	1	1	91	
Job No.:	9P3046						R/W:	0	0	0	0	0	
Length:	0.40 MPO: N						Construction:	0	0	0	0	954	
Fund Cat:	Safety			Fed: 944	State: 104	Local: 0			_		-		
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 1,085	Payments:	0	0	0	0	0	
County: Route:	US 60	ement improve	ments on the eas	stbound lane from Rte. 61	to I-57.		Engineering:	0	17	105	0	0	
Job No.:	9P3201						R/W:	0	0	0	0	0	
Length:	2.70 MPO: N						Construction:	0	0	1,281	0	0	
	8 v			AC-State: 1,123	State: 280	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	U	Estimate Total	,	i ayments.		0	0	U	0	
County: Route: Job No.:	New Madrid Pav MO 80 983253	ement improve	ments and addit	tion of two foot shoulders f	from Rte. 61 to	Rte. 102.	Engineering: R/W:	0	23 0	205 0	0	0	
Length:	13.26 MPO: N									÷	Ŭ	0	
Fund Cat:	Taking Care Of System			AC-State: 2.095	State: 524	Local: 0	Construction:	0	0	2,391	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	5446. 021	S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	v		Future Cost:	0	Estimate Total	: 2,619	Payments:	0	0	0	0	0	
County: Route:	New Madrid Brie RT AA	dge improveme	nts over North (Cut Ditch. Project involve	s bridge P0413.		Engineering:	0	5	26	64	0	
Job No.:	983231						R/W:	0	0	4	0	0	
Length:	0.20 MPO: N						Construction:	0	0	0	608	0	
	0 1			Fed: 565		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.		Ū	-	÷	-	0	
TIP #:			Future Cost:	0	Estimate Total	: 707	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction costs in p	rogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation	is applied to the Funding	g From Other Sou	rces (FFOS) or l		•	0.				7/2017-		7/2019-	
0 0	g includes PE costs, CE co						1	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	New Madrid RT B	Bridge improveme	nts over Draina	ge Ditch No. 258. Project i	nvolves bridge	N0649.	Engineering:	65	11	69	0	0	
Job No.:	983033						R/W:	0	4	0	0	0	
Length:	0.20 MPO:	N					Construction:	0	0	736	0	0	
Fund Cat:	Taking Care Of System	1		Fed: 656	State: 164	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	FFOS.	Ū	U	U	U	U	
TIP #:			Future Cost:	0	Estimate Total	: 885	Payments:	0	0	0	0	0	
County:		Pavement improve	ements from Rte	e. 153 to Rte. 412.			Engineering:	0	1	8	105	0	
Route: Job No.:	RT B 983273						R/W:	0	0	0	0	0	
Length:	20.61 MPO: 1	N					Construction:	0	0	0	1,233	0	
Fund Cat:	Taking Care Of System	1		Fed: 1,077	State: 270	Local: 0						-	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 1,347	Payments:	0	0	0	0	0	
County:		Bridge improveme L0223 and L0228.	nts over Draina	ge Ditches No. 40 and No.	3. Project invo	lves bridges	Engineering:	0	20	27	71	0	
Route: Job No.:	RT D 983226	L0225 and L0228.					R/W:	0	0	8	0	0	
Length:	0.40 MPO:	N					Construction:	0	0	0	717	0	
Fund Cat:	Taking Care Of System	1		Fed: 675	State: 168	Local: 0						-	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 843	Payments:	0	0	0	0	0	
County:		Pavement improve	ements from Rte	25 to Rte. 62.			Engineering:	0	5	5	127	0	
Route: Job No.:	RT D 983250						R/W:	0	0	0	0	0	
Length:	21.87 MPO: 2	N					Construction:	0	0	0	1,486	0	
Fund Cat:	Taking Care Of System	1		Fed: 1,299	State: 324	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFOS:	Ū					
TIP #:			Future Cost:	0	Estimate Total	: 1,623	Payments:	0	0	0	0	0	
County: Route:	RT F	Bridge improveme	nts over Draina	ge Ditch No. 18. Project in	nvolves bridge l	F0270.	Engineering:	10	75	0	0	0	
Job No.:	983147						R/W:	0	6	0	0	0	
Length:	0.20 MPO:				_		Construction:	0	430	0	0	0	
	Taking Care Of System		E 114	Fed: 409	State: 102	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	Estimate Total	NHPP 521	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Esumate 10tal	521	i ayments.	v	U U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to cor				<i></i>	-							
	ent project growth factor con is applied to the Funding Fi	1		0 i	iction costs in program	m years 2	a, 5, 4, and 5.	STATE	FISCAL Y				
	includes PE costs, CE costs			ayments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	//2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	New Madrid Bri RT P	dge improveme	nts over Saint Jo	ohns Diversion Ditch. Proj	ject involves bridge X		Engineering:	31	27	76	0	0	
Job No.:	983067						R/W:	0	3	0	0	0	
Length:	0.07 MPO: N						Construction:	0	0	685	0	0	
Fund Cat:	Taking Care Of System			Fed: 633	State: 158 Loca	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHP	P	1105.	Ů		0	U	U	
TIP #:			Future Cost:	0	Estimate Total:	822	Payments:	0	0	0	0	0	
County: Route:	New Madrid Bri RT P	dge improveme	nts over Maple S	Slough Ditch. Project invo	olves bridge X0413.		Engineering:	0	11	58	0	0	,
Job No.:	983230						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N						Construction:	0	0	425	0	0	
Fund Cat:	Taking Care Of System			Fed: 398	State: 100 Loca	al: 0		0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHP	Р	FFOS:	-		U	U	U	
TIP #:			Future Cost:	0	Estimate Total:	498	Payments:	0	0	0	0	0	
County: Route:	New Madrid Pav RT P	vement improve	ements from Rte.	. 61 to Rte. WW.			Engineering:	0	1	1	71	0	
Job No.:	983258						R/W:	0	0	0	0	0	
Length:	14.16 MPO: N						Construction:	0	0	0	794	0	
Fund Cat:	Taking Care Of System			AC-State: 694	State: 173 Loca	al: 0		0	0			-	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P		FFOS:	U	U	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	867	Payments:	0	0	0	0	0	
County: Route:	New Madrid Bri RT U	dge improveme	nts over Dry Ru	n Ditch. Project involves l	oridge N0771.		Engineering:	38	46	0	0	0	(
Job No.:	983034						R/W:	2	0	0	0	0	
Length:	0.20 MPO: N						Construction:	0	477	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 418	State: 105 Loca	al: 0					-		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.I	P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	563	Payments:	0	0	0	0	0	
County: Route:	New Madrid Pav RT U	vement improve	ements from Rte.	. D to Rte. 61.			Engineering:	0	1	1	36	0	
Job No.:	983255						R/W:	0	0	0	0	0	
Length:	4.42 MPO: N						Construction:	0	0	0	401	0	
Fund Cat:	Taking Care Of System			Fed: 352	State: 87 Loca	al: 0		0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P	2.	FFOS:	Ů	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	439	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to												
				o right-of-way and constru	iction costs in prog	ram years 2	, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding includes PE costs, CE o			Payments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	New Madrid RT U	Pavement improv	ements from Cou	unty Road 723 to end of pa	ivement.		Engineering:	0	1	1	24	0	
Job No.:	983256						R/W:	0	0	0	0	0	
Length:	3.44 MPO:	Ν					Construction:	0	0	0	284	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 248	State: 62 L	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		Г.Р.		Ů	-		-	-	
TIP #:			Future Cost:	0	Estimate Total:	310	Payments:	0	0	0	0	0	
County: Route:	New Madrid RT W	Bridge improvem	ents over Ash Slo	ough Ditch. Project involve	es bridge A0159.		Engineering:	45	11	38	0	0	
Job No.:	983060						R/W:	0	4	0	0	0	
Length:	0.20 MPO:	Ν					Construction:	0	0	497	0	0	
Fund Cat:	Taking Care Of Syster			Fed: 440		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		IPP		-	-		Ŭ	Ũ	
TIP #:			Future Cost:	0	Estimate Total:	595	Payments:	0	0	0	0	0	
County: Route:	New Madrid RT WW	Bridge improvem	ents over Wilson	Bayou. Project involves A	A2141.		Engineering:	10	82	0	0	0	
Job No.:	983146						R/W:	0	0	0	0	0	
Length:	0.20 MPO:						Construction:	0	485	0	0	0	
Fund Cat:	в і			Fed: 453		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		HPP		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	577	Payments:	0	U	0	U	0	
County: Route:	New Madrid RT YY	Pavement improv	ements from Rte	. T to end of state mainten	ance.		Engineering:	0	1	1	20	0	
Job No.:	983259						R/W:	0	0	0	0	0	
Length:	4.06 MPO:	Ν					Construction:	0	0	0	232	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 204	State: 50 L	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.1	Г.Р.	rr05.	-	-		-	-	
TIP #:			Future Cost:	0	Estimate Total:	254	Payments:	0	0	0	0	0	
County: Route:	Oregon MO 142	Pavement improve west of Rte. 160.	ements and addi	tion of two foot shoulders	from Rte. EE to 0.2	2 miles	Engineering:	0	50	50	505	0	
Job No.:	9P3252						R/W:	0	0	0	0	0	
Length:	34.78 MPO:						Construction:	0	0	0	6,514	0	
	Taking Care Of Syster			Fed: 5,695	State: 1,424 L		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		Г. Р.		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	7,119	Payments:	U	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con nt project growth factor con				ogram years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG	
	is applied to the Funding Figure 1 includes PE costs, CE costs			Payments.	-	•		n · n		7/2017-			
County:	· · · ·			ile Creek. Project involve	s bridge H0289		En sin surin su	Prior Prog.	6/2017	6/2018 40	6/2019	6/2020	6/202
Route:	MO 19	age mproveme		ne ereek. rroject moord	.s biluge 110209.		Engineering:	0	20		41	224	
Job No.:	983219						R/W:	0	0	0	7	0	
Length:	0.20 MPO: N Taking Care Of System			Fed: 1.946	State: 485	Local:	Construction:	0	0	0	0	2,099	
Fund Cat: Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		HPP	FFOS:	0	0	0	0	0	
TIP #:	Kenab And Keebist	Awa Date.	Future Cost:	0	Estimate Total:	2,43	1 Payments:	0	0	0	0	0	
County:	Oregon Pav	ement improve	ements from 0.7	mile east of Rte. F to 0.5 n	nile west of Rte. 1		Engineering:	10	312	0	0	0	
Route: Job No.:	US 63 9P3156						R/W:	0	0	0	0	0	
Length:	5.90 MPO: N						Construction:	0	3,285	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 2,878	State: 719	Local:	0		,	-			
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Ca	ıt:	NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	3,60	7 Payments:	0	0	0	0	0	
County: Route:	Oregon Pav RT E	ement improve	ements Rte. 142	to Rte. 19.			Engineering:	0	7	83	0	0	
Job No.:	983191						R/W:	0	0	0	0	0	
Length:	12.41 MPO: N						Construction:	0	0	938	0	0	
Fund Cat:	Taking Care Of System			AC-State: 822		Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.	D	Ů			Ũ		
TIP #:			Future Cost:	0	Estimate Total:	1,02	8 Payments:	0	0	0	0	0	
County: Route:	Oregon Brie RT V	dge improveme	ents over Janes C	Creek. Project involves br	idge R0425.		Engineering:	10	81	0	0	0	
Job No.:	983136						R/W:	0	4	0	0	0	
Length:	0.10 MPO: N						Construction:	0	537	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 498		Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	1		NHPP	D	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	63	2 Payments:	U	0	0	U	0	
County: Route: Job No.:	Oregon Brie RT V 9S3137	dge improveme	ents over Mill Cr	eek. Project involves brid	ge R0426.		Engineering: R/W:	10 0	86 4	0	0	0	
Length:	0.10 MPO: N							Ţ	-	÷	U	Ũ	
-	Taking Care Of System			Fed: 526	State: 131	Local:	Construction:	0	567	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	66	7 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t			project is awarded. to right-of-way and constru	nation assts	in nrog	nom voors	2.4 and 5	STATE	FISCAL Y		DIECT D	UDCETU	
	is applied to the Fundi	1		8 1	ICHOII COSIS	s in prog	grain years a	2, 5 , 4 , and 5 .	SIAIE		7/2017-			
	g includes PE costs, CE			- u.j					Prior Prog.	6/2010-	6/2018	6/2019	6/2020	6/202
County: Route:	Ozark US 160	Installation of gua River.	rdrail from 0.9	mile east of CRD 530 to 0.3	3 mile west	of Nort	h Fork	Engineering:	40	56	0	0	0	
Job No.:	9P3169							R/W:	0	0	0	0	0	
Length:	0.83 MPO:	Ν						Construction:	0	375	0	0	0	
Fund Cat:	Safety			Fed: 387	State:	44 L	ocal: 0						-	
Sec Cat:	Safety	Awd Date:	Spring 17	Anticipated Fed Ca	t:	S	afety	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	471	Payments:	0	0	0	0	0	
County: Route:	Ozark US 160	Pavement improve	ements from Rte	e. 125 to Rte. 5.				Engineering:	0	25	150	0	0	
Job No.:	9P3295							R/W:	0	0	0	0	0	
Length:	24.71 MPO:	Ν						Construction:	0	0	1,827	0	0	
Fund Cat:	Taking Care Of Syste	m		AC-State: 1,602	State:		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:			Г.Р.	D. (Ů	÷				
TIP #:			Future Cost:	0	Estimate	Total:	2,002	Payments:	0	0	0	0	0	
County: Route:	Ozark RT JJ	Bridge improveme	ents over Little	Creek. Project involves br	idge N0171			Engineering:	10	101	0	0	0	
Job No.:	983143							R/W:	0	4	0	0	0	
Length:	0.20 MPO:							Construction:	0	653	0	0	0	
	Taking Care Of Syste			Fed: 606			ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	· · ·			HPP		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	768	Payments:	0	0	0	U	0	
County: Route:	Ozark RT PP	Bridge improveme	ents over North	Fork River. Project involv	es bridge N	10670.		Engineering:	42	42	146	0	0	
Job No.:	983075							R/W:	0	5	0	0	0	
Length:	0.20 MPO:	Ν						Construction:	0	0	1,566	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 1,408	State:	351 L	ocal: 0		0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NI	HPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	1,801	Payments:	0	0	0	0	0	
County: Route:	Pemiscot IS 155	Payment to TDOT Involves bridge A		diation at Caruthersville N	/lississippi]	River B	ridge.	Engineering:	0	0	0	0	0	
Job No.:	913087	0						R/W:	0	0	0	0	0	
Length:	0.50 MPO:	Ν						Construction:	0	3,000	0	0	0	
	Statewide Interstate A	• •		Fed: 2,700	State:	300 L		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:		NH			0	0		ů O	0	
TIP #:			Future Cost:	0	Estimate	Total:	3,000	Payments:	U	U	0	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ant project growth factor			roject is awarded. o right-of-way and constru	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG			
	is applied to the Funding includes PE costs, CE of			Payments.					n i n		7/2017-			
County:	Pemiscot			idge deck expansion joints	and nov	igation lights a	+	р. і. і.	Prior Prog. 0	6/2017	6/2018	6/2019	6/2020	6/2021
Route:	IS 155	•	1	ridge. Involves bridge A17		igation lights a	ι	Engineering:	Ů	0	Ū	0	0	(
Job No.:	913088							R/W:	0	0	0	0	0	(
Length:	0.50 MPO:				G	100 X 1		Construction:	0	1,800	0	0	0	(
Fund Cat:		• 0	N 1/4	Fed: 1,620	State:	180 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate	NHPP Tatali	1,800	Payments:	0	0	0	0	0	(
-	D • (D · 1 · 1 ·		0			1,000		Ű	Ŷ		-	-	
County: Route:	Pemiscot IS 55	0 1		us locations along Rte. I-55)70, A0257, A0259, A1466,				Engineering:	15	93	0	0	0	(
Job No.:	913108	0			,			R/W:	0	0	0	0	0	0
Length:	0.56 MPO:	Ν						Construction:	0	924	0	0	0	(
Fund Cat:	Taking Care Of Syster			AC-State: 916	State:	101 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP			Ő	, i i i i i i i i i i i i i i i i i i i	ů	0	-	
TIP #:			Future Cost:	0	Estimate	e Total:	1,032	Payments:	0	0	0	0	0	
County: Route:	Pemiscot IS 55	Bridge approach r A1931, L0472, L04		s locations along I-55. Pro	ject involv	ves bridges F01	175,	Engineering:	15	39	0	0	0	0
Job No.:	913109	A1)51, L04/2, L0-	7,4, and 10475.					R/W:	0	0	0	0	0	C
Length:	0.42 MPO:	Ν						Construction:	0	501	0	0	0	ſ
Fund Cat:	Taking Care Of System	m		AC-State: 486	State:	54 Local:	0		0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP		FFOS:	Ů	, i i i i i i i i i i i i i i i i i i i	Ŭ		0	(
TIP #:			Future Cost:	0	Estimate	e Total:	555	Payments:	0	0	0	0	0	0
County:	Pemiscot	Bridge improveme	ents over Draina	ge Ditch No. 70. Project in	nvolves bi	ridge T0696.		Engineering:	0	5	5	6	36	C
Route: Job No.:	RT A 9S3222							R/W:	0	0	0	4	0	0
Length:	0.20 MPO:	Ν						Construction:	0	0	0	0	330	(
Fund Cat:	Taking Care Of Syster	m		Fed: 309	State:	77 Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate	e Total:	386	Payments:	0	0	0	0	0	0
County: Route:	Pemiscot RT CC	Bridge improveme	ents over Draina	ge Ditch No. 66. Project in	nvolves bi	ridge X0500.		Engineering:	0	5	5	6	50	(
Job No.:	983220							R/W:	0	0	0	4	0	(
Length:	0.20 MPO:			D 1 4	G (04 × -	~	Construction:	0	0	0	0	401	(
Fund Cat:	е ·		2020	Fed: 377	State:	94 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	2020 Future Cost:	Anticipated Fed Cat: 0	Estimate	S.T.P.	471	Payments:	0	0	0	0	0	(
11P #:			ruture Cost:	U	Esumate	= 10tal.	4/1	i uymento.	v	5	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3 4 and 5	STATE I	FISCAL Y	FAR PRO) IFCT B	UDCFTU	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	5, 4, and 5.	JIAIEI		7/2017-		7/2019-	
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County:PemiscotBridge improvements over Drainage Ditches No.1, No. 251, No.258 and No. 259. ProjectRoute:RT EEinvolves bridges P0473, P0474, P0475 and P0476.	Engineering:	0	50	50	50	54	332
Job No.: 983232	R/W:	0	0	0	0	17	(
Length: 0.43 MPO: N	Construction:	0	0	0	0	0	3,800
Fund Cat:Taking Care Of SystemFed: 3,483State:870Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	FFUS:	U	U	U	U	U	l
TIP #:Future Cost:0Estimate Total:4,353	Payments:	0	0	0	0	0	(
County: Pemiscot Bridge improvements over Drainage Ditch No. 84. Project involves bridge X0938. Route: RT HH	Engineering:	0	5	21	61	0	(
Job No.: 983225	R/W:	0	0	4	0	0	(
Length: 0.20 MPO: N	Construction:	0	0	0	555	0	(
Fund Cat:Taking Care Of SystemFed:517State:129Local:0	FFOS:	0	0	0	0	0	(
Sec Cat:Rehab And ReconstAwd Date:2019Anticipated Fed Cat:S.T.P.		Ű	÷	÷		-	, in the second s
TIP #:Future Cost:0Estimate Total:646	Payments:	0	0	0	0	0	
County:PemiscotBridge improvements over Lateral Ditch No. 9. Project involves bridge T0143.Route:RT K	Engineering:	0	5	11	34	0	0
Job No.: 983228	R/W:	0	0	4	0	0	(
Length: 0.20 MPO: N	Construction:	0	0	0	299	0	(
Fund Cat:Taking Care Of SystemFed:282State:71Local:0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: S.T.P.	D (0	0	0	0	
TIP #:Future Cost:0Estimate Total:353	Payments:	0	0	0	0	0	
County: Pemiscot Bridge improvements over Main Ditch No. 8. Project involves bridge S0883.	Engineering:	0	5	5	6	34	0
Route: RT T Job No.: 9S3227	R/W:	0	0	0	4	0	(
Length: 0.20 MPO: N		0	0	0	0	308	
Fund Cat: Taking Care Of System Fed: 289 State: 73 Local: 0	Construction:	0	0		U	308	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:362	Payments:	0	0	0	0	0	0
County: Pemiscot Pavement improvements from I-55 to Rte. 84. Route: RT U	Engineering:	10	15	135	0	0	(
Job No.: 983157	R/W:	0	0	0	0	0	(
Length: 5.08 MPO: N	Construction:	0	0	1,579	0	0	(
Fund Cat:Taking Care Of SystemAC-State:1,383State:346Local:0	FFOS:	0	0		0	0	
Sec Cat:Thin Lift OverlayAwd Date:2018Anticipated Fed Cat:S.T.P.	FFUS:	Ĩ	U	0	U	U	(
TIP #:Future Cost:0Estimate Total:1,739	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con						_	[
	nt project growth factor con is applied to the Funding Fi				iction costs	s in program	n years 2	2, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding Flig includes PE costs, CE costs			ayments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020 6/202
County: Route:	2	0	tructural repairs 10,000 IDOT fund	over Mississippi River at ls.	Chester. P	Project invol	ves	Engineering:	10	10	131	0	0	
Job No.:	9P3104	0	,					R/W:	0	0	0	0	0	
Length:	0.40 MPO: N							Construction:	0	0	1,669	0	0	
Fund Cat:	Statewide Interstate And M	Major Bridge		Fed: 972	State:	28 Local	l: 810				,			
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:		NHPP		FFOS:	0	0	810	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	1,820	Payments:	0	0	0	0	0	
County: Route:	Perry Pav OR 55	vement improve	ements from Rte.	T to Rte. 51. \$99,000 Dist	trict Opera	ting Budget	t.	Engineering:	0	12	0	0	0	
Job No.:	983178							R/W:	0	0	0	0	0	
Length:	1.65 MPO: N							Construction:	0	99	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 89	State:	22 Local		FFOS:	0	99	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	•		Ů			Ū	Ũ	
TIP #:			Future Cost:	0	Estimate	Total:	111	Payments:	0	0	0	0	0	
County: Route:	Perry Bri RT A	idge improveme	ents over Indian (Creek. Project involves b	ridge S017	7.		Engineering:	10	132	0	0	0	
Job No.:	983141							R/W:	0	4	0	0	0	
Length:	0.20 MPO: N							Construction:	0	839	0	0	0	
Fund Cat:	0 1			Fed: 779		196 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat		NHP			ů		•	0	•	
TIP #:			Future Cost:	0	Estimate	Total:	985	Payments:	0	0	0	0	0	
County: Route:	2		ements from Rte. Operating Budge	O in Perry County to Rte	e. 72 in Bol	linger Coun	ity.	Engineering:	0	52	0	0	0	
Job No.:	9S3173	<i>5</i> ,000 District (Operating budge					R/W:	0	0	0	0	0	
Length:	10.09 MPO: N							Construction:	0	605	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 526	State:	131 Local	l: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		FFOS:	0	605	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	657	Payments:	0	0	0	0	0	
County: Route:	Perry Pav RT T	vement improve	ements and addit	ion of two foot shoulders t	from Rte.	BB to Rte. 5	1.	Engineering:	0	20	20	229	0	
Job No.:	983260							R/W:	0	0	0	0	0	
Length:	15.95 MPO: N							Construction:	0	0	0	2,891	0	
	Taking Care Of System			Fed: 2,529	State:	631 Local	l: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.			ů	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	Total:	3,160	Payments:	v	U	U	U	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2.	3.4 and 5	OT A TEL	ELECAL V			UDCETU			
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, <i>3</i> , 4, and 5.	SIAIE	TATE FISCAL YEAR PROJECT BUDGETING r Prog. 7/2016- 7/2017- 7/2018- 7/2019- 7/20 10 419 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4,353 0 0 0 0 0 0 0 0 1,668 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,668 0						
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2016- 7/2017- 7/2018- 7/2019- 7/2 ig. 6/2017 6/2018 6/2019 6/2020 6/2 i0 419 0 0 0 0 0 0 0 0 0 0 0 4,353 0 0 0 0 0 1,668 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
County:ReynoldsPavement improvements and addition of shoulders from Rte. K near Ellington to Rte. 49Route:MO 21west of Lesterville. \$1,668,000 Open Container funds.	Engineering:	10	419	0	0	0			
Job No.: 9P3162	R/W:	0	0	0	0	0	(
Length: 20.15 MPO: N	Construction:	0	4,353	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 3,817State:955Local:0	FFOS:	0	1 ((9						
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.	FF05.	U	1,000	U	U	U	,		
TIP #:Future Cost:0Estimate Total:4,782	Payments:	0	0	0	0	0	(
County: Reynolds Pavement improvements from County Road 818 to Rte. 21/72. Route: MO 49 MO 49	Engineering:	0	8	85	0	0	(
Job No.: 9P3188	R/W:	0	0	0	0	0	0		
Length: 11.10 MPO: N	Construction:	0	0	974	0	0	(
Fund Cat:Taking Care Of SystemAC-State:853State:214Local:0	FFOS:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: 2018 Anticipated Fed Cat: S.T.P.		-			-		, v		
TIP #:Future Cost:0Estimate Total:1,067	Payments:	0	0	0	0	0	(
County:Ripley MO 142Pavement improvements from Rte. E to Rte. HH. \$1,334,000 District Operating Budget.	Engineering:	0		÷	0		(
Job No.: 983171	R/W:	0	0	0	0	0	0		
Length: 22.24 MPO: N	Construction:	0	1,334	0	0	0	0		
Fund Cat:Taking Care Of SystemFed: 1,149State:287Local:0	FFOS:	0	1,334	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.		° 0	, i		0				
TIP #:Future Cost:0Estimate Total:1,436	Payments:	0	0	0	0	0	l		
County: Ripley Bridge improvements over Little Black River. Project involves bridge L0378. Route: MO 142	Engineering:	0	10	10	21	85	0		
Route: MO 142 Job No.: 9S3209	R/W:	0	0	0	4	0	(
Length: 0.20 MPO: N	Construction:	0	0	0	0	812	(
Fund Cat: Taking Care Of System Fed: 754 State: 188 Local: 0		•	-						
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:942	Payments:	0	0	0	0	0	(
County: Scott Build new interchange and connector roads south of Scott City. Route: IS 55	Engineering:	1,086	1,019	0	0	0	(
Job No.: 010956	R/W:	300	2,396	0	0	0	(
Length: 3.23 MPO: N	Construction:	0	11,764	0	0	0	(
Fund Cat:Flexible & OtherAC-State: 13,661State: 1,518Local:0	FFOS:	0			0	0			
Sec Cat:RegionalAwd Date:Winter 17Anticipated Fed Cat:NHPPFederal Oversight	FF03:	U	0	0	Ŭ		,		
TIP #:Future Cost:0Estimate Total:16,565	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	OT A TE	FIGCAL V			UDCETU	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIAIE	FISCAL Y		7/2018-		
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2016-	6/2017-	6/2018- 6/2019	6/2019- 6/2020	6/2020-
County:ScottJob Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Engineering:Route:IS 55Arkansas State line and all of I-155.	0	14	0	0	0	
Job No.: 013003U	0	0	0	0	0	
Length: 76.99 MPO: N Construction:	0	125	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 124 State: 15 Local: 0 FEGS FEGS FEGS FEGS FEGS FEGS FEGS		0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP	0	U	U	U	U	
TIP #:Future Cost:0Estimate Total:139Payments:	0	0	0	0	0	
County: Scott Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Route: Engineering: Route: IS 55 Arkansas State line and all of I-155. Engineering:	0	14	0	0	0	(
Job No.: 0I3003V	0	0	0	0	0	
Length: 76.99 MPO: N Construction:	0	125	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 124 State: 15 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP		0	0	0	0	
TIP #:Future Cost:0Estimate Total:139Payments:	0	U	0	0	0	
County:ScottPavement improvements from I-57 to north of Rte. 61/62 near Ristin, from 3 miles southEngineering:Route:IS 55of 162 near Portageville to 0.8 mile south of I-155 near Havti, and from 2.6 miles south ofEngineering:	125	1,000	0	0	0	
Job No.: 9I3111 Rte. E near Holland to Arkansas State line. R/W:	0	0	0	0	0	(
Length: 31.27 MPO: N Construction:	0	12,757	0	0	0	(
Fund Cat: Statewide Interstate And Major Bridge AC-State: 12,380 State: 1,377 Local: 0 FFOS: FFOS:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP [Federal Oversight]			-	-		
TIP #: Future Cost: 0 Estimate Total: 13,882 Payments:	0	0	0	0	0	
County: Scott Bridge improvements on southbound I-55 at I-57 interchange. Project involves bridge Engineering: Route: IS 55 A0939. Engineering: Engineering:	10	163	0	0	0	(
Job No.: 913127	0	0	0	0	0	(
Length: 0.11 MPO: N Construction:	0	1,100	0	0	0	(
Fund Cat: Statewide Interstate And Major Bridge Fed: 1,010 State: 253 Local: 0	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP	Ů			-		
TIP #:Future Cost:0Estimate Total:1,273Payments:	0	0	0	0	0	
County:ScottBridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge Engineering:Route:US 61J0356.	60	51	154	0	0	(
Job No.: 983063	0	2	0	0	0	(
Length: 0.20 MPO: N Construction:	0	0	1,554	0	0	
Fund Cat: Taking Care Of System Fed: 1,409 State: 352 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 1,821 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to co				untion angle is		vo 2 3 4 and 5	OT A TEL	FIGCAL V			UDCETI	
	ent project growth factor co				uction costs in	n program yea	rs 2, 3, 4, and 5.	SIAIE	FISCAL Y		<u>ЈЕСТВ</u> 7/2018-		
	g includes PE costs, CE cost			i ayments.				Prior Prog.	6/2017	6/2018	6/2018-	6/2020	6/2020
County: Route:	Scott Pa US 61	wement improve	ements from 0.6	mile north of Rte. Y to Rt	e. 60.		Engineering:	0	15	15	170	0	
Job No.:	983282						R/W:	0	0	0	0	0	
Length:	3.19 MPO: N						Construction:	0	0	0	2,146	0	
Fund Cat:	Taking Care Of System			Fed: 1,877	State: 40	69 Local:	• FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.		Ů		Ŭ	Ū	-	
TIP #:			Future Cost:	0	Estimate To	otal: 2,	346 Payments:	0	0	0	0	0	
County: Route:	Scott Pa US 62	vement improve	ements from Rte	e. 61 to Rte. H/AA.			Engineering:	0	2	2	49	0	
Job No.:	983271						R/W:	0	0	0	0	0	
Length:	2.52 MPO: N						Construction:	0	0	0	577	0	
	Taking Care Of System			Fed: 506	State: 12		0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2019 Future Cost:	Anticipated Fed Cat:	Estimate To	S.T.P.	630 Payments:	0	0	0	0	0	
	С. <i>ц</i>	• • •		Ŷ			5	· ·	-	-		-	
County: Route:	Scott Br MO 77	lage improveme	ents over North	Cut Ditch. Project involve	es bridge G04	138.	Engineering:	0	10	26	114	0	
Job No.:	983281						R/W:	0	0	4	0	0	
Length:	0.12 MPO: N						Construction:	0	0	0	948	0	
	Taking Care Of System			Fed: 881	State: 22		0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	Derimonter	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To	,	Payments:	U	0	U	U	0	
County: Route:	Scott Br MO 91	idge improveme	ents over Draina	ge Ditch No. 291. Project	involves brid	lge S0665.	Engineering:	0	5	5	7	43	
Job No.:	983278						R/W:	0	0	0	8	0	
Length:	0.11 MPO: N						Construction:	0	0	0	0	379	
Fund Cat:	Taking Care Of System			Fed: 357	State: 9	90 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ů			-		
TIP #:			Future Cost:	0	Estimate To	otal:	447 Payments:	0	0	0	0	0	
County: Route:	MO 91	idge improveme	ents over Draina	nge Ditch No. 35. Project in	nvolves bridg	ge S0744.	Engineering:	0	5	5	7	41	
Job No.:	983279						R/W:	0	0	0	8	0	
Length:	0.12 MPO: N				a		Construction:	0	0	0	0	363	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2020	Fed: 342 Anticipated Fed Cat:	State: 8	87 Local: NHPP	0 FFOS:	0	0	0	0	0	
TIP #:	NUIAD AIIU KECOIISI	Awu Dale.	Future Cost:		Estimate To		Payments:	0	0	0	0	0	
Η π.			i uture Cost.	v	Lounau IC	. · · ·		ľ		3	2	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con								FIGULE			UDGETU	
	ent project growth factor cou is applied to the Funding F				iction costs in pi	rogram yea	rs 2, 3, 4, and 5.	SIAIE	FISCAL Y	EAR PRO 7/2017-		7/2019-	
	g includes PE costs, CE costs			ayments.				Prior Prog		6/2017-	6/2018-	6/2020	6/2020
County: Route:	Scott Bri RT A	idge improveme	ents over Caney	Creek. Project involves br	ridge T0341.		Engineeri	ng: 10	67	0	0	0	
Job No.:	983150						R/	W: 0	5	0	0	0	
Length:	0.20 MPO: N						Constructi	on: 0	392	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 372	State: 92	Local:	0 FFG	ns. n	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat	t:	NHPP		<i>v</i> s. 0	0	U	U	U	
TIP #:			Future Cost:	0	Estimate Total:		74 Paymer	ts: 0	0	0	0	0	
County: Route:	Scott Pav RT AA	vement improve	ements from Rte	. 62 to Rte 80.			Engineeri	ng: O	1	1	50	0	
Job No.:	9S3267						R/	W: 0	0	0	0	0	
Length:	9.88 MPO: N						Constructi	on: 0	0	0	556	0	
Fund Cat:	Taking Care Of System			Fed: 487	State: 121	Local:	0 FFC)S [.] 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFC		Ů			U	
TIP #:			Future Cost:	0	Estimate Total:		608 Paymer	ts: 0	0	0	0	0	
County: Route:	Scott Pav RT H	vement improve	ements from Rte	. 77 to Rte. U.		$\overline{}$	Engineeri	ng: 0	1	1	31	0	
Job No.:	983240						R/	W: 0	0	0	0	0	(
Length:	5.80 MPO: N						Constructi	n 0	0	0	358	0	
Fund Cat:	Taking Care Of System			Fed: 312	State: 79	Local:	0					-	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFC	OS: 0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	:	91 Paymer	ts: 0	0	0	0	0	
County:	Scott Pav RT HH	vement improve	ements from east	t of Rte. 61 to west of Rte.	H near Sikeston		Engineeri	ng: 10	67	0	0	0	
Route: Job No.:	983159						R/	W: 0	0	0	0	0	
Length:	3.90 MPO: N						Constructi	on: 0	781	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 678	State: 170	Local:	0)S [.] 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Ca	t:	S.T.P.	FFO	0	0	U	U	U	
TIP #:			Future Cost:	0	Estimate Total:	: 1	Paymer	ts: 0	0	0	0	0	
County: Route:	Scott Bri RT O	idge improveme	ents over Draina	ge Ditch. Project involves	bridge N0256.		Engineeri	ng: 0	16	48	0	0	
Job No.:	983277						R/	W: 0	4	0	0	0	
Length:	0.11 MPO: N						Constructi	on: 0	0	389	0	0	
	Taking Care Of System			Fed: 366	State: 91	Local:	0 FFC	DS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat:	Estimate Total	S.T.P.		-		0	0	0	
TIP #:			ruture Cost:	0	Estimate Total:	. 4	157 Paymer		l v	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to cor ent project growth factor cor				uction cost	ts in prograi	m vears)	3 4 and 5	STATE	FISCAL Y	FAR PRO)IFCT B	UDCETI	NG
	is applied to the Funding Fi				iction cos	to in program	in years 2	, 5, 4, and 5.	SIAIL					
	g includes PE costs, CE costs								Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Scott Bri RT U	dge improveme	nts over St. John	n's Drainage Ditch. Proje	ct involve	s bridge N07	716.	Engineering:	0	20	56	0	0	0
Job No.:	983276							R/W:	0	0	0	0	0	(
Length:	0.12 MPO: N							Construction:	0	0	472	0	0	
Fund Cat:	Taking Care Of System			Fed: 439	State:	109 Loca	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHP	P	FF03.	U			U	U	,
TIP #:			Future Cost:	0	Estimate	e Total:	548	Payments:	0	0	0	0	0	(
County: Route:	Scott Bri RT W	dge improveme	nts over Drainag	ge Ditch No. 289. Project	involves b	oridge P0098	8.	Engineering:	0	2	10	29	0	(
Job No.:	983280							R/W:	0	0	8	0	0	0
Length:	0.11 MPO: N							Construction:	0	0	0	251	0	(
Fund Cat:	Taking Care Of System			Fed: 240	State:	60 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP			-	, in the second s		-	0	
TIP #:			Future Cost:	0	Estimate	e Total:	300	Payments:	0	0	0	0	0	
County: Route:	MO 19 brie	dge improveme dge H0079.	nts over Sinking	Creek 3 miles south of R	te. EE. Pi	roject involv	ves	Engineering:	344	386	0	0	0	0
Job No.:	9P0438							R/W:	0	14	0	0	0	0
Length:	1.00 MPO: N							Construction:	0	2,867	0	0	0	0
Fund Cat:	8 7			Fed: 2,614		653 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca		NHP		Payments:	0	0	0	0	0	(
TIP #:			Future Cost:		Estimate	e Total:	3,611	r ayments.	0	U	0	U	0	
County: Route:	Shannon Pav US 60	vement improve	ments on eastbo	und lane from Rte. 19 to V	Winona.			Engineering:	0	5	5	64	0	0
Job No.:	9P3197							R/W:	0	0	0	0	0	(
Length:	2.62 MPO: N							Construction:	0	0	0	788	0	(
Fund Cat:	Taking Care Of System			AC-State: 689	State:	173 Loca	al: 0		0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P	•	FFOS:	Ť		U	-		l
TIP #:			Future Cost:	0	Estimate	e Total:	862	Payments:	0	0	0	0	0	0
County: Route:	US 60	vement improve	ments on eastbo	und lane from County Ro	ad 583 to	Rte. P.		Engineering:	0	10	10	121	0	(
Job No.:	9P3198							R/W:	0	0	0	0	0	(
Length:	5.04 MPO: N							Construction:	0	0	0	1,508	0	(
	Taking Care Of System	A and Data	2010	AC-State: 1,318	State:	331 Loca		FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat: 0	Entimate	S.T.P.		Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	U	Estimate		1,649	i uyments.	v	U	0	U	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	<u> </u>				7/2019-	
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County:Ste. Genevieve Route:Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.Engineering:	0	14	0	0	0	0
Job No.: 013003S	0	0	0	0	0	U
Length: 121.11 MPO: Y Construction:	0	125	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 124 State: 15 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP						-
TIP #:Future Cost:0Estimate Total:139Payments:	0	0	0	0	0	
County:Ste. Genevieve Route:Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.Engineering.		14	0	0	0	0
Job No.: 013003T	0	0	0	0	0	0
Length: 121.11 MPO: Y Construction:	0	125	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 124 State: 15 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP	0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:139Payments:	U	0	0	U	U	0
County: Ste. Genevieve Route: Pavement improvements south of Rte. OO to north of Rte. 177. Engineering:	0	50	50	570	0	0
Job No.: 9P3233	0	0	0	0	0	0
Length: 61.99 MPO: Y Construction:	0	0	0	7,263	0	0
Fund Cat: Taking Care Of System Fed: 6,346 State: 1,587 Local: 0 FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. Federal Oversight	0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:7,933Payments:	0	0	0	0	0	0
County: Ste. Genevieve Pavement improvements from Rte. 61 to Rte. 32. \$182,000 District Operating Budget. Engineering: Route: RT A Engineering: Engineering:	0	22	0	0	0	0
Route: RT A Job No.: 9S3176	0	0	0	0	0	0
Length: 3.04 MPO: N Construction:	0	182	0	0	0	n
Fund Cat: Taking Care Of System AC-State: 164 State: 40 Local: 0				-		
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.	0	182	0	0	0	0
TIP #:Future Cost:0Estimate Total:204Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: Pavement improvements from Rte. T to Rte. OO. Engineering:	0	10	66	0	0	0
Job No.: 983234 R/W:	0	0	0	0	0	0
Length: 9.78 MPO: Y Construction:	0	0	793	0	0	(
Fund Cat: Taking Care Of System Fed: 694 State: 175 Local: 0	0					
Sec Cat: Thin Lift Overlay Awd Date: 2018 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	U
TIP #:Future Cost:0Estimate Total:869Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	iction costs in pr	ogram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE co			Payments.				Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020
County:				tion of two foot shoulders	from east of Rte	. 61 to Rte.	Engineering:	10 rior riog.	78	0/2018	0/2019	0/2020	0/202
Route:	RT H	51.						10		÷	-		
Job No.: Longth:	9S3166 6.66 MPO: 1	N					R/W:	Ū	0	0	0	0	
Length: Fund Cat:				AC-State: 692	State: 174	Local: 0	Construction:	0	788	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Ca		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	1 2 0 / 01	i in a Date.	Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	
County:		Pavement improve	ements from Rte	. 60 to Rte. 61.			Engineering:	0	7	8	141	0	
Route: Job No.:	MO 114 9S3287						R/W:	0	0	0	0	0	
Length:	7.96 MPO: 1	N					Construction:	0	0	0	1,678	0	
Fund Cat:	Taking Care Of System	ı		Fed: 1,467	State: 367	Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,834	Payments:	0	0	0	0	0	
County: Route:	Stoddard MO 153	Pavement improve	ements from Rte	. 60 to Rte. 25.			Engineering:	0	20	20	272	0	
Job No.:	983257						R/W:	0	0	0	0	0	
Length:	47.02 MPO: 1	N					Construction:	0	0	0	3,360	0	
Fund Cat:	Taking Care Of System	ı		Fed: 2,938	State: 734	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.		Ū	Ŭ	÷	-		
TIP #:			Future Cost:	0	Estimate Total:	3,672	Payments:	0	0	0	0	0	
County: Route:	Stoddard MO 25	Pavement improve	ements from 0.1	mile south of Rte. O to Dr	ake Street in Be	rnie.	Engineering:	0	27	54	523	0	
Job No.:	9P3262						R/W:	0	0	0	0	0	
Length:	29.53 MPO: 1	N					Construction:	0	0	0	6,543	0	
Fund Cat:	Taking Care Of System	I		Fed: 5,717	State: 1,430		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.		, in the second s					
TIP #:			Future Cost:	0	Estimate Total:	7,147	Payments:	0	0	0	0	0	
County: Route:	MO 51	Pavement improve to Rte. B. \$147,000		tion of two foot shoulders t ing Budget.	from 0.9 mile so	uth of Rte. 60	Engineering: R/W:	0	15 0	0 0	0	0 0	
Job No.: Length:	983179 2.44 MPO: 1	N						Ū			Ŭ		
U	Taking Care Of System			AC-State: 130	State: 32	Local: 0	Construction:	0	147	0	0	0	
	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	FFOS:	0	147	0	0	0	
TIP #:	·		Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	OJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2016-	286 0 0 0 0 0 0 0 0			7/2020
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.					6/202
County: Stoddard Pavement improvements on eastbound lanes from 0.4 mile west of Rte. F to 0.7 mile east Engineerin Route: US 60 of Rte. 25. Engineerin	ng: 10	286	0	0	0	
Job No.: 9P3155	W: 0	0	0	0	0	
Length: 6.90 MPO: N Construction	on: 0	3,016	0	0	0	
Fund Cat: Taking Care Of System AC-State: 2,642 State: 660 Local: 0 FFC FFC FFC FFC FFC FFC	S: 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 17 Anticipated Fed Cat: S.T.P.						
TIP #:Future Cost:0Estimate Total:3,312Paymer	ts: 0	0	0	0	0	
County: Stoddard Pavement improvements from Rte. AD to Rte. 25. Engineerin	ıg: 0	3	58	0	0	1
Route: BU 60 Job No.: 9S3242	W: 0	0	0	0	0	
Length: 2.80 MPO: N Construction	m. 0		645	0	0	
Fund Cat: Taking Care Of System AC-State: 564 State: 142 Local: 0						
Sec Cat: Thin Lift Overlay Awd Date: 2018 Anticipated Fed Cat: S.T.P.	9S: 0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:706Payment	ts: 0	0	0	0	0	
County: Stoddard Bridge improvements over Drainage Ditch No. 34. Project involves bridge S0769. Engineerin	ıg: 0	5	5	7	37	
Route: MO 91 Job No.: 983263	V· 0		0	8	0	
Length: 0.07 MDO: N		ľ	÷	Ũ	÷	
Fund Cat: Taking Care Of System Fed: 322 State: 80 Local: 0	on: 0	0	0	0	340	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 402 Paymer	ts: 0	0	0	0	0	1
County: Stoddard Bridge improvements over Drainage Ditch No. 33, Project involves Bridge S0770. Engineerin	ug: 0	5	5	7	37	
Route: MO 91	0					
Job No.: 983264	W: 0	0	0	8	0	
Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 322 State: 80 Local: 0	on: 0	0	0	0	340	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 402 Paymer	ts: 0	0	0	0	0	
				-	-	
County: Stoddard Pavement improvements from Rte. 25 north to Rte. 25 south. Engineerin Route: RT AA Pavement improvements from Rte. 25 north to Rte. 25 south. R/	0			0	Ū	
Length: 2.19 MPO: N Construction	m [.] 0		150	A	0	
Fund Cat: Taking Care Of System AC-State: 133 State: 33 Local: 0						
Sec Cat: Thin Lift Overlay Awd Date: 2018 Anticipated Fed Cat: S.T.P.	S: 0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 166 Paymer	ts: 0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con nt project growth factor con				ction costs in p	rogram years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Fr includes PE costs, CE costs		()	ayments.	-			Prior Prog.	7/2016- 6/2017	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			
County:	,			60 to end of state mainter	nance. \$186,000	District	Engineering:	rrior rrog. 0					6/202
Route: Job No.:	RT AD Ope 983180	erating Budget.					R/W:	0		0	0	-	
Length:	3.10 MPO: N						Construction:	0	186	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 167	State: 42	Local:		Ŭ		-			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	FFOS:	0	186	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	209	Payments:	0	0	0	0	0	
County: Route:	Stoddard Brid RT DD	dge improveme	nts over Spring (Creek. Project involves b	ridge P0056.		Engineering:	0	5	20	62	0	
Job No.:	983275						R/W:	0	0	0	0	0	
Length:	0.12 MPO: N						Construction:	0	0	0	555	0	
Fund Cat:	Taking Care Of System			Fed: 514	State: 128	Local: (FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:		Anticipated Fed Cat:		NHPP		Ů			-		
TIP #:			Future Cost:	0	Estimate Total	642	Payments:	0	0	0	0	0	
County: Route:	Stoddard Brid RT H	dge improveme	nts over County	Drainage Ditch. Project	involves bridge	S0613.	Engineering:	10	66	0	0	0	
Job No.:	983145						R/W:	0	4	0	0	0	
Length:	0.00 MPO: N						Construction:	0	445	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 412	State: 103	Local: (FFOS:	0			0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Car	t:	NHPP	FFOS:	U			-	-	
TIP #:			Future Cost:	0	Estimate Total	525	Payments:	0	0	0	0	0	
County: Route:	Stoddard Brid RT J	dge improveme	nts over Lick Cr	eek Drainage Ditch. Proj	ect involves bri	dge T0137.	Engineering:	10	139	0	0	0	
Job No.:	9S3149						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N						Construction:	0	881	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 819	State: 205	Local: (0			-		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Car	t:	NHPP	FFOS:	Ů		÷	v	Ũ	
TIP #:			Future Cost:	0	Estimate Total	1,034	Payments:	0	0	0	0	0	
County: Route:	RT K	dge improveme	nts over Castor I	River. Project Involves B	ridge S0168.		Engineering:	31	140	÷	0	-	
Job No.:	983069						R/W:	0	3	0	0	0	
Length:	0.07 MPO: N				_		Construction:	0	706	0	0	0	
	0 1	A and Data	XV:	Fed: 679		Local: (FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Winter 17 Future Cost:	Anticipated Fed Car 0	t: Estimate Total	NHPP 880	Payments:	0	0	0	0	0	
11P #:			ruture Cost:	U	Estimate 10tal	. 880	i ayments.	U	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to cor ent project growth factor cor				iction costs in p	rogram years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding Fi			ayments.						7/2017-		7/2019-	
	g includes PE costs, CE costs						1	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Stoddard Bri RT K	dge improveme	nts over Wolf Cr	reek Drainage Ditch. Pro	ject involves bri	idge P0389.	Engineering:	0	16	45	0	0	(
Job No.:	983274						R/W:	0	0	0	0	0	(
Length:	0.11 MPO: N						Construction:	0	0	378	0	0	
Fund Cat:	Taking Care Of System			Fed: 351	State: 88	Local:	• FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		Ŭ					
TIP #:			Future Cost:	0	Estimate Total	: 43	9 Payments:	0	0	0	0	0	
County:		dge improveme	nts over Drainag	ge Ditch No. 30. Project in	volves bridge N	N0381.	Engineering:	0	26	68	0	0	(
Route: Job No.:	RT N 9S3268						R/W:	0	0	0	0	0	
Length:	0.13 MPO: N						Construction:	0	0	574	0	0	
Fund Cat:	Taking Care Of System			Fed: 534	State: 134	Local:	0	•			-	-	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 60	8 Payments:	0	0	0	0	0	
County:		dge improveme	nts over Drainag	ge Ditch No. 34. Project in	nvolves bridge H	R0184.	Engineering:	0	20	51	0	0	(
Route: Job No.:	RT P 9S3269					~	R/W:	0	0	0	0	0	(
Length:	0.12 MPO: N								-		0		Ň
Fund Cat:				Fed: 399	State: 100	Local:	Construction: 0	0	0	428	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total	: 49	9 Payments:	0	0	0	0	0	(
County:		dge improveme	nts over Turkey	Creek. Project involves b	oridge L0738.		Engineering:	0	5	17	51	0	(
Route: Job No.:	RT T 9S3270						R/W:	0	0	6	0	0	
Length:	0.11 MPO: N							Ŭ	-				
-	Taking Care Of System			Fed: 417	State: 103	Local:	Construction: 0	0	0	0	441	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total	: 52	0 Payments:	0	0	0	0	0	(
County: Route:	Stoddard Bri RT U	dge improveme	nts over St. Fran	cois River old channel. P	roject involves l	oridge R0318	Engineering:	83	79	0	0	0	
Job No.:	983051						R/W:	2	0	0	0	0	(
Length:	0.20 MPO: N						Construction:	0	519	0	0	0	(
Fund Cat:	Taking Care Of System			Fed: 478		Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP		Ŭ	-				
TIP #:			Future Cost:	0	Estimate Total	: 68	3 Payments:	0	0	0	0	0	(


Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to co nt project growth factor co				uction costs in pr	ogram vears 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding H			Payments.	ľ	8 .	, , ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
0 0	; includes PE costs, CE cost						1	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Stoddard Pa RT Y	vement improve	ements from 2.4	miles east of Rte. 25 to 0.4	mile west of Rte	e. 61.	Engineering:	0	10	106	0	0	
Job No.:	983251						R/W:	0	0	0	0	0	
Length:	20.12 MPO: N						Construction:	0	0	1,208	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,059	State: 265	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	:	S.T.P.	FFOS:	U	U	U	U	U	
TIP #:			Future Cost:	0	Estimate Total:	1,324	Payments:	0	0	0	0	0	
County:		idge improveme	ents over Main I	Ditch. Project involves bri	dge P0444.		Engineering:	10	81	0	0	0	
Route: Job No.:	RT Z 9S3148						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N							0	524		0	0	
Fund Cat:	Taking Care Of System			Fed: 495	State: 124	Local: 0	Construction:		534	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Ca		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	629	Payments:	0	0	0	0	0	
County:	Stoddard Br	idge improveme	ents over Draina	ge Ditch No. 4, Main Drai	nage Ditch and I	Little River	Engineering:	0	20	20	23	134	
Route: Job No.:	RT Z Dr 983224	rainage Ditches.	Project Involve	s Bridges P0443, N0285, N	0286 and N0287		R/W:	0	0	0	11	0	
Length:	0.77 MPO: N							Ű					
•				Fed: 1,365	State: 342	Local: 0	Construction:	0	0	0	0	1,499	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:	Renub Anu Reconst	The Dute.	Future Cost:	0	Estimate Total:	1,707	Payments:	0	0	0	0	0	
County:	Stoddard Pa	vement improve		: 60 to Rte. H.		-,	Engineering:	10	41	0	0	0	
Route:	RT ZZ						0 0						
Job No.:	983164						R/W:	0	0	0	0	0	
Length:	8.44 MPO: N				G	x 1 0	Construction:	0	529	0	0	0	
	Taking Care Of System		E U I C	AC-State: 456	State: 114	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	Payments:	0	0	0	0	0	
TIP #:			Future Cost:		Estimate Total:		r dyments.		-		-	-	
County: Route: Job No.:	Texas Pa MO 137 983174	vement improve	ements from Rte	e. 32 to Rte. 17. \$1,056,000	District Operati	ng budget.	Engineering: R/W:	0	82 0	0	0	0	
Length:	17.60 MPO: N							-		-	Ŭ		
•	Taking Care Of System			AC-State: 911	State: 227	Local: 0	Construction:	0	1,056	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.	FFOS:	0	1,056	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to co							2.4 and 5					UDGETI	
	ent project growth factor co is applied to the Funding I				iction cos	ts in pr	ogram years	2, 3 , 4, and 5 .	SIAIE	FISCAL Y	EAR PRC 7/2017-			
	g includes PE costs, CE cost			ayments.					Prior Prog.	6/2016-	6/2017-	6/2018- 6/2019	6/2020	6/2020
County: Route:		wement improve te. 106 in Summe		ion of two foot shoulders	from Rte.	. 63 in I	Houston to	Engineering:	10	345	1	0	0	
Job No.:	9P3161							R/W:	0	0	0	0	0	
Length:	22.40 MPO: N							Construction:	0	3,603	0	0	0	
	Taking Care Of System		D B 44	AC-State: 3,159	State:		Local:	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 16 Future Cost:	Anticipated Fed Cat:	Estimate		S.T.P. 3,959	Payments:	0	0	0	0	0	
	T			Ū.			3,95		Ů	-	-	· · ·		
County: Route:	Texas Br MO 17	ridge improveme	ents over Big Cre	ek. Project involves bridg	ge J0017.			Engineering:	0	20	40	41	193	
Job No.:	9P3212							R/W:	0	0	0	16	0	
Length:	0.20 MPO: N				~			Construction:	0	0	0	0	1,897	
Fund Cat:	Taking Care Of System	Ad Data	2020	Fed: 1,766	State:		Local: (FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate		NHPP 2,207	Payments:	0	0	0	0	0	
County:	Texas Pa	vement improve		106 in Summersville to R					0	220	0	0	0	
Route:	MO 17	ivement miprove	ements nom Ree.		100 M	car vvc.	st I fams.	Engineering:	U	328	0	0	0	
Job No.:	9P3296							R/W:	0	0	0	0	0	
Length:	34.06 MPO: N			AC State: 2.024	State:	722	Tarah (Construction:	0	3,328	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	Winter 17	AC-State: 2,924 Anticipated Fed Ca	State:	732	Local: (S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	Thin Lift Overlay	Awu Date.	Future Cost:	Anneipateu Peu ea	Estimate	e Total:		Payments:	0	0	0	0	0	
County:	Texas Pa	wement improve		stbound lanes from Rte. 9			,	Engineering:	10	10	10	182	0	
Route:	US 60 9P3120	•					0	R/W:	10	0	0	0	0	
Job No.: Length:	9F3120 11.94 MPO: N								U		Ŷ	v		
-	Taking Care Of System			AC-State: 2.032	State:	508	Local: (Construction:	0	0	0	2,338	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:			NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	2,550	Payments:	0	0	0	0	0	
County:		1	ements from sout	h of Bus. 60 at Cabool to	0.8 mile n	orth of	f Bus. 63 at	Engineering:	10	134	0	0	0	
Route: Job No.:	US 60 W 9P3158	'illow Springs.						R/W:	0	0	0	0	0	
Length:	7.50 MPO: N							Construction:	0	1,359	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,194	State:	299	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:			NHPP		Ű			Ŭ		
TIP #:			Future Cost:	0	Estimate	e Total:	1,503	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

				v 1	project is awarded. o right-of-way and constru	iction costs in program ye	ars 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the l				Payments.	101	, , ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
0 0	g includes PE costs	,			22 / D/ E			Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Texas US 63	Pa	vement improv	ements from Rte	e. 32 to Rte. E.		Engineering:	34	1	1	199	0	
Job No.:	9P2243						R/W:	0	0	0	0	0	(
Length:		MPO: N					Construction:	0	0	0	3,101	0	(
	Taking Care Of	-			Fed: 2,642	State: 660 Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overla	У	Awd Date:	2019 Anticipa			4		0	0	0	0	
TIP #:				Future Cost:	0	Estimate Total:	,336 Payments:	0	0	0	0	0	
County: Route:	Texas US 63	Pa	vement improv	ements from Rte	e. U to Rte. 60 in Cabool.		Engineering:	5	5	5	67	0	(
Job No.:	9P3117						R/W:	0	0	0	0	0	(
Length:	3.27	MPO: N					Construction:	0	0	0	879	0	(
Fund Cat:	Taking Care Of	System			AC-State: 765	State: 191 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overla	У	Awd Date:	2019	Anticipated Fed Cat:	NHPP		, i i i i i i i i i i i i i i i i i i i	-				
TIP #:				Future Cost:	0	Estimate Total:	961 Payments:	0	0	0	0	0	
County:	Various				s in the Southeast District.	\$1,660,000 from Statewic	e Engineering:	0	0	0	0	0	(
Route: Job No.:	Various 0P3018J	OF	pen Container f	unds.			R/W:	0	0	0	0	0	(
Length:		MPO: N							0	1,710	0	0	
Fund Cat:	Safety				Fed: 1,539	State: 171 Local:	Construction:			,		-	
Sec Cat:	Safety		Awd Date:	2018	Anticipated Fed Cat:	Safety	FFOS:	0	0	1,660	0	0	(
TIP #:				Future Cost:	0	Estimate Total:	,710 Payments:	0	0	0	0	0	C
County:	Various	Sa	fety projects at	various locations	s in the Southeast District.	\$1,662,000 from Statewid	e Engineering:	0	0	0	0	0	(
Route: Job No.:	Various 0P3019J	OF	pen Container f	unds.			R/W:		0	0	0	0	
Length:		MPO: N								-	Ŭ		,
Fund Cat:					Fed: 1,587	State: 176 Local:	Construction:	0	0	0	1,763	0	
	Safety		Awd Date:	2019	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	1,662	0	(
TIP #:	·			Future Cost:	0	Estimate Total: 1	,763 Payments:	0	0	0	0	0	(
County:	Various	Sa	fety projects at	various locations	s in the Southeast District.	\$1,662,000 from Statewid	e Engineering:	0	0	0	0	0	
Route: Job No.:	Various 0P3020J		pen Container f				R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N					Construction:	0	0	0	0	1,816	
Fund Cat:	Safety				Fed: 1,634	State: 182 Local:	0 FFOS:		0	0	0		
Sec Cat:	Safety		Awd Date:	2020	Anticipated Fed Cat:	Safety		Ů	Ŭ		-	1,662	(
TIP #:				Future Cost:	0	Estimate Total: 1	,816 Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t			roject is awarded. o right-of-way and constru	iction cos	sts in progra	m vears 2	. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation	is applied to the Fundi	ing From Other Sou	rces (FFOS) or 1			···· F··8···		, -, -, -,			7/2017-			
Engineering	g includes PE costs, CE	costs and R/W incid	lentals.						Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County: Route:	Various Various	Safety projects at Open Container fi		s in the Southeast District.	\$1,662,0	00 from Stat	tewide	Engineering:	0	0	0	0	0	(
Job No.:	0P3021J							R/W:	0	0	0	0	0	(
Length:	0.00 MPO	: N						Construction:	0	0	0	0	0	1,871
Fund Cat:	-			Fed: 1,684	State:	187 Loca		FFOS:	0	0	0	0	0	1,662
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:		Safety			Ů	-	-	-	÷	1,00-
TIP #:			Future Cost:	0	Estimat	e Total:	1,871	Payments:	0	0	0	0	0	(
County: Route:	Various Various		-	its in the cities of Campbel Fransportation Alternative		ersville and	Poplar	Engineering:	0	66	0	0	0	0
Job No.:	0S3017J							R/W:	0	5	0	0	0	0
Length:	0.00 MPO							Construction:	0	1,314	0	0	0	0
	Taking Care Of Syste			Fed: 1,108	State:	277 Loca		FFOS:	0	1,314	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Spring 17	Anticipated Fed Cat		S.T.		_	ů		0	0	0	-
TIP #:			Future Cost:	0	Estimat	e Total:	1,385	Payments:	0	0	0	0	0	U
County: Route:	Various Various		1	nts at various locations in the ortation Alternatives fund		east District.		Engineering:	0	0	0	0	0	0
Job No.:	0S3018J							R/W:	0	0	0	0	0	(
Length:	0.00 MPO				G 1 - 1		1	Construction:	0	0	1,381	0	0	0
	Taking Care Of Syste		• • • • •	Fed: 1,105	State:	276 Loca		FFOS:	0	0	1,341	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	The state of the s	S.T.P		Payments:	0	0	0	0	0	0
TIP #:			Future Cost:		Estimat	e l'otal:	1,381	i ayments.	0	0	U	U	0	U
County: Route:	Various Various		1	its at various locations in the ortation of the second second second second second second second second second s		east District.	•	Engineering:	0	0	0	0	0	0
Job No.:	0S3019J	\$1,501,000 110111 5	tatewide fransp	or tation After natives fund	3.			R/W:	0	0	0	0	0	0
Length:	0.00 MPO	: N						Construction:	0	0	0	1,444	0	(
Fund Cat:	Taking Care Of Syste	m		Fed: 1,155	State:	289 Loca	al: 0		0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:		S.T.P	? .	FFOS:	0	0	0	1,361	0	0
TIP #:			Future Cost:	0	Estimate	e Total:	1,444	Payments:	0	0	0	0	0	0
County: Route:	Various Various			nts at various locations in the		east District.		Engineering:	0	0	0	0	0	0
Job No.:	0S3020J	. ,,	······					R/W:	0	0	0	0	0	(
Length:	0.00 MPO	: N						Construction:	0	0	0	0	1,524	(
Fund Cat:	Taking Care Of Syste	m		Fed: 1,219	State:	305 Loca	al: 0	FFOS:						
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:		S.T.P	? .	FFUS:	0	0	0	0	1,395	(
TIP #:			Future Cost:	0	Estimate	e Total:	1,524	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2 3 4 and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDCETH	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	2, 5, 4, and 5.	STATE			7/2018-		7/2020
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/2021
County:VariousADA Transition Plan improvements at various locations in the Southeast District.Route:Various\$1,395,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	0	98
Job No.: 083021J	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	0	0	0	0	1,570
Fund Cat:Taking Care Of SystemFed: 1,334State:334Local:	0 FFOS:	0	0	0	0	0	1,395
Sec Cat:N- Ada TransAwd Date:2021Anticipated Fed Cat:S.T.P.		ů		-			-,-,
TIP #:Future Cost:0Estimate Total:1,66	8 Payments:	0	0	0	0	0	(
County:VariousJob Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.	Engineering:	3	19	0	0	0	0
Job No.: 9P3072	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	250	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:215State:54Local:	FFOS:	0	0	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.	Daymonta	0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 27:	Payments:	0	0	U	U	U	
County:VariousJob Order Contracting for guard cable and guardrail repair at various locations in theRoute:VariousSoutheast District.	Engineering:	0	1	19	0	0	0
Job No.: 9P3074	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N	Construction:	0	0	258	0	0	0
Fund Cat:Taking Care Of SystemAC-State:222State:56Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: 2018 Anticipated Fed Cat: S.T.P.		Ů			v		U
TIP #:Future Cost:0Estimate Total:275	8 Payments:	0	0	0	0	0	0
County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the Route: Various Southeast District.	Engineering:	0	0	0	19	0	0
Job No.: 9P3289	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	0	0	265	0	(
Fund Cat: Taking Care Of System Fed: 228 State: 56 Local: 0	0						
See Cat:Routine MaintenanceAwd Date:2019Anticipated Fed Cat:S.T.P.	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:28-	4 Payments:	0	0	0	0	0	0
County:WayneBridge improvements over Black River. Project involves bridge J0935.Route:MO 34	Engineering:	0	50	50	100	105	606
Job No.: 9P3218	R/W:	0	0	0	0	240	(
Length: 0.20 MPO: N	Construction:	0	0	0	0	0	6,045
Fund Cat:Taking Care Of SystemFed: 5,757State: 1,439Local:	FFOS:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Federal Oversight		Ū			Ū		
TIP #:Future Cost:0Estimate Total:7,19	6 Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to			roject is awarded. o right-of-way and constru	uction costs in n	rogram voars)	2 3 4 and 5	STATE	FISCAL Y	FAD DD	DIFCT B	UDCETH	NC
	is applied to the Fundin				iction costs in pr	logram years 2	2, 5, 4, and 5.	STATE		7/2017-			
	g includes PE costs, CE c							Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Wayne MO 49	Bridge improvem	ents over McKen	zie Creek. Project involve	es bridge H0899		Engineering:	5	81	0	0	0	
Job No.:	9P3124						R/W:	0	11	0	0	0	
Length:	0.07 MPO:	N					Construction:	0	623	0	0	0	
Fund Cat:	Taking Care Of Systen	n		Fed: 571	State: 144	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat		NHPP	1105.	Ū					
TIP #:			Future Cost:	0	Estimate Total	. 720	Payments:	0	0	0	0	0	
County: Route:	Wayne MO 49	Bridge improvem	ents over Black I	River. Project involves bri	dge R0374.		Engineering:	0	55	206	0	0	
Job No.:	983211						R/W:	0	4	0	0	0	
Length:	0.20 MPO:						Construction:	0	0	1,589	0	0	
Fund Cat:	Taking Care Of Systen			Fed: 1,483	State: 371	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	Devimenta	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	1,854	Payments:	0	0	0	U	U	
County: Route:	MO 49	Pavement improv	ements from Rte	. 34 to Rte. 67.			Engineering:	0	10	10	128	0	
Job No.:	9 S 3294	N					R/W:	0	0	0	0	0	
Length:	22.36 MPO: Taking Care Of System			End: 1 296	Stata: 347	Laadi 0	Construction:	0	0	0	1,585	0	
Fund Cat: Sec Cat:	Taking Care Of Systen Thin Lift Overlay	Awd Date:	2019	Fed: 1,386 Anticipated Fed Cat:	State: 347	Local: 0 S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	Thin Lift Overlay	Awd Date.	Future Cost:	Anticipated Fed Car.	Estimate Total		Payments:	0	0	0	0	0	
	**7	D.1							-	-		-	
County: Route:	Wayne US 67	Bridge improvem	ents over Cedar	Creek. Project involves br	idges A0067 and	1 A/532.	Engineering:	101	101	255	0	0	
Job No.:	9P3064						R/W:	0	4	0	0	0	
Length:	0.20 MPO:	N					Construction:	0	0	2,155	0	0	
Fund Cat:	Taking Care Of Systen	n		Fed: 2,012	State: 503	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	I	NHPP		Ű	Ŭ				
TIP #:			Future Cost:	0	Estimate Total	2,616	Payments:	0	0	0	0	0	
County: Route:		Bridge improvem involves bridge A		Creek on the northbound	l ramp of Rte. 6	7. Project	Engineering:	5	127	0	0	0	
Job No.:	9P3132						R/W:	0	4	0	0	0	
Length:	0.07 MPO:				a	× 1 -	Construction:	0	743	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of Systen Rehab And Reconst	n Awd Date:	Spring 17	Fed: 699 Anticipated Fed Cat		Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Kenab Anu Keconst	Awu Date.	Future Cost:	0	 Estimate Total		Payments:	0	0	0	0	0	
и т.			i uture Cost.	v	Estimate 10tal	. 073		Ť				-	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con ant project growth factor con		v 1	3	uction costs in p	rogram vears	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding F	rom Other Sou	rces (FFOS) or F	8 1	r	- 9	,-, ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
0 0	includes PE costs, CE costs						1	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Wayne Bri RT FF	idge improveme	ents over Lake C	reek. Project involves bri	dge N0156.		Engineering:	0	17	112	0	0	
Job No.:	983210						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N						Construction:	0	0	779	0	0	
Fund Cat:	Taking Care Of System			Fed: 730	State: 182	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		Ū	-	÷	Ū	Ŭ	
TIP #:			Future Cost:	0	Estimate Total	: 91	2 Payments:	0	0	0	0	0	
County: Route:	Wayne Bri RT HH	idge improveme	ents over McKen	zie Creek. Project involve	es bridge A0561		Engineering:	0	21	150	0	0	
Job No.:	983217						R/W:	0	5	0	0	0	
Length:	0.20 MPO: N						Construction:	0	0	1,042	0	0	
Fund Cat:	Taking Care Of System			Fed: 975	State: 243	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		Ű	-	÷	Ŭ	Ŭ	
TIP #:			Future Cost:	0	Estimate Total	: 1,21	Payments:	0	0	0	0	0	
County:		idge improveme	ents over Stanley	Creek. Project involves l	bridge A2982.		Engineering:	0	31	92	0	0	
Route: Job No.:	RT Z 9S3283						R/W:	0	4	0	0	0	
Length:	0.12 MPO: N						Construction:	0	0	757	0	0	
Fund Cat:	Taking Care Of System			Fed: 708	State: 176	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	: 88	4 Payments:	0	0	0	0	0	
County:		vement improve	ements from Rte	. F to Rte. 95.			Engineering:	10	207	0	0	0	
Route: Job No.:	MO 38 9S3165						R/W:	0	0	0	0	0	
Length:	23.86 MPO: N						Construction:	0	1,964	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,737	State: 434	Local:	0				-		
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Ca	ıt:	S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total	. 2,18	1 Payments:	0	0	0	0	0	
County: Route:	Wright Pav MO 38	vement improve	ements from Rte	. 95 to Rte. 17.			Engineering:	0	6	112	0	0	
Job No.:	983193						R/W:	0	0	0	0	0	
Length:	16.93 MPO: N						Construction:	0	0	1,224	0	0	
	Taking Care Of System			AC-State: 1,074		Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.	D	0	-	÷	Ū	Ŭ	
TIP #:			Future Cost:	0	Estimate Total	: 1,34	2 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to con ent project growth factor con				ation costs in nrog	nam voars)	3 4 and 5	STATEL	FISCAL Y		DIECT D	UDCETU	
	is applied to the Funding Fi				iction costs in prog	rain years 2	, J , 4 , anu J .	SIAIE		7/2017-		7/2019-	
	includes PE costs, CE costs		· · · ·	uj menest				Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
County: Route:	Wright Pav MO 5	vement improv	ements and addi	tion of two foot shoulders	from Rte. Z to Rte.	. 60.	Engineering:	0	30	166	0	0	
Job No.:	9P3288						R/W:	0	0	0	0	0	
Length:	11.26 MPO: N						Construction:	0	0	2,042	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,791	State: 447 L	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.	T.P.		Ů					
TIP #:			Future Cost:	0	Estimate Total:	2,238	Payments:	0	0	0	0	0	
County: Route:	US 60	vement improv	ements from the	Webster County line to W	hetstone Creek.		Engineering:	177	75	298	0	0	ſ
Job No.:	9P3004						R/W:	0	0	0	0	0	
Length:	13.43 MPO: N						Construction:	0	0	3,720	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 3,274		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018 Anticipa				Doumonta	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	4,270	Payments:	0	U	U	U	U	
County: Route:	MO 95	vement improv	ements from Clo	use Street to Rte. 76.			Engineering:	0	7	63	0	0	
Job No.:	983192						R/W:	0	0	0	0	0	
Length:	10.47 MPO: N						Construction:	0	0	730	0	0	(
Fund Cat:	о і			AC-State: 640		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:		Г.Р.	Payments:	0	0	0	0	0	
TIP #:			Future Cost:		Estimate Total:	800	i ayments.	0	0	0	U	0	
County: Route:	Wright Bri RT H	dge improvem	ents over Beaver	Creek. Project involves b	ridge N0590.		Engineering:	0	35	154	0	0	
Job No.:	983208						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N						Construction:	0	0	1,149	0	0	
Fund Cat:	Taking Care Of System			Fed: 1,074	State: 268 L	ocal: 0		0			-	-	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NF	IPP	FFOS:	U	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,342	Payments:	0	0	0	0	0	
County: Route:	Wright Pav RT HH	vement improv	ements from Rte	. Y to end of state mainten	ance.		Engineering:	0	3	26	0	0	
Job No.:	983194						R/W:	0	0	0	0	0	
Length:	3.69 MPO: N						Construction:	0	0	298	0	0	
	Taking Care Of System			AC-State: 261	State: 66 L		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:		Г.Р.		Ő	0		0		
TIP #:			Future Cost:	0	Estimate Total:	327	Payments:	0	0	0	0	0	

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Engineering includes PE costs, CE costs and R/W incidentals.Prior Prog.6/20176/20186/20196/2020County:Wright Route:Pavement improvements from Rte. 38 to Rte. 60.Engineering:1053000Route:RT Y Job No.:9S3163R/W:000000Length:10.99MPO: NConstruction:0634000	Three perce	n contingency applied to ent project growth factor	compounded annu	ally is applied to	right-of-way and	constru	iction cos	sts in pr	ogram ye:	ars 2,	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO)JECT B	UDGETI	NG
Route: RT Y I			0	· · · ·	yments.							Prior Prog.					
Job No.: 983163 R/W: 0		8	Pavement improve	ements from Rte.	38 to Rte. 60.						Engineering:	10	53	0	0	0	0
											R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 549 State: 138 Local:	Length:	10.99 MPO:	Ν							1	Construction:	0	634	0	0	0	0
	Fund Cat:	Taking Care Of System	n		AC-State:	549	State:	138	Local:	0	FEOG	0					
Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P. FFOS: 0 0 0 0 0	Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fee	l Cat:			S.T.P.		FFOS:	0	0	0	0	U	U
TIP #:Future Cost:0Estimate Total:697Payments:00000	TIP #:			Future Cost:	0		Estimat	te Total:		697	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Apr-22-2016 Section 4 - 42 District Southeast

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

ST	ATE FISCA	L YEAR P	ROJECT B	UDGETIN	G
Prior Prog.		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
S: 0	9,276	3,811	3,023	3,057	3,057
N: 758	2,632	61	110	264	0
n: 0	94,878	70,776	69,738	16,404	16,252
ks: 0	0	0	0	0	0
al: 758	97,510	70,837	69,848	16,668	16,252
g: 3,419	10,952	7,594	5,893	1,587	1,284
al: 4,177	108,462	78,431	75,741	18,255	17,536
	2017	2018	2019	2020	2021
State	18,035	14,770	14,922	3,363	3,319
AC-State	54,536	27,760	10,855	0	0
Local	0	810	0	0	0
Sub-total State	72,571	43,340	25,777	3,363	3,319
eral					
ub-total Federal	35,891	35,091	49,964	14,892	14,217
Grand Total	108,462	78,431	75,741	18,255	17,536
	Sub-total Federal	Sub-total Federal 35,891	Sub-total Federal 35,891 35,091	Sub-total Federal 35,891 35,091 49,964	Sub-total Federal 35,891 35,091 49,964 14,892

Project Count: 206





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

					project is awarded. to right-of-way and con	struction costs i	n program vea	ars 2. 3	. 4. and 5.	STATE	FISCAL Y	EAR PRO	ОЛЕСТ В	UDGETI	NG
No inflation	is applied to the	Funding Fi	rom Other Sou	rces (FFOS) or			187		, ,		7/2016-	7/2017-	7/2018-	7/2019-	7/2020
0 0	includes PE cos Various				ges in the Southeast Dis	4		-		Prior Prog.	6/2017	6/2018	6/2019		
County: Route:	Various Various	ray	Dack for Sale a	ina Souna bria	ges in the Southeast Dis	arict.	_	- 1	Engineering:	0	0	0	0	0	
	5B0800Z							2	R/W:	99	0	0	0	0	
0	0.00	MPO: N							Construction:	0	0	0	0	0	
	Taking Care C	·	A Deter	NT/A	Fed:	0 State: 29,9		0					-		
Sec Cat:	Rehab And Re	const	Awd Date:	N/A	Anticipated Fed Cat: 50,001 -		State		FFOS:	99	0	0	0	0	
TIP #:				Future Cost:	75,000	Estimate To	otal: 57,	,454	Payments:	27,385	5,994	5,994	5,994	5,994	5,99
County:	Various	On-	-call work zone	enforcement a	t various locations in So	outheast District			Engineering:	0	0	0	0	0	(
Route: Job No.:	Various 9P3236					•			R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N							Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed:	67 State:	8 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:		Safety		FFOS:	U	0	U	U	U	,
TIP #:				Future Cost:	0	Estimate To	otal:	75	Payments:	0	0	75	0	0	(
County:	Various	On-	-call work zone	enforcement a	t various locations in So	outheast District.			Engineering:	0	0	0	0	0	(
Route: Job No.:	Various 9P3237								R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N							Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed:	67 State:	8 Local:	0							
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:		Safety		FFOS:	0	0	0	0	0	0
TIP #:				Future Cost:	0	Estimate To	otal:	75	Payments:	0	75	0	0	0	(
County:	Various	On-	-call work zone	enforcement a	t various locations in So	outheast District	,		Engineering:	0	0	0	0	0	
Route: Job No.:	Various 9P3238								R/W:	0	0	0	0	0	
Length:	0.00	MPO: N							Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed:	67 State:	8 Local:	0		0	-				
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:		Safety		FFOS:	0	0	0	0	0	
TIP #:	-			Future Cost:	0	Estimate To	otal:	75	Payments:	0	0	0	75	0	

Transportation Planning



2017-2021 Highway and Bridge Construction Schedule

2

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in		S	FATE FISCA	L YEAR PI	ROJECT B	UDGETIN	G
program years 2, 3, 4, and 5.		Prio	r 7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		Pro	g. 6/2017	6/2018	6/2019	6/2020	6/2021
Engineering includes PE costs, CE costs and R/W incidentals.	FI	OS: 9) 0	0	0	0	0
	Total F	/W: 9	0 0	0	0	0	0
	Total Construc	tion:) 0	0	0	0	0
	Payba	cks: 27,38	5 6,069	6,069	6,069	5,994	5,994
	Sub-T	otal: 27,48	4 6,069	6,069	6,069	5,994	5,994
	Total Enginee	ring:) 0	0	0	0	0
	Grand To	otal: 27,48	6,069	6,069	6,069	5,994	5,994
			2017	2018	2019	2020	2021
		Sta	,	6,002	6,002	5,994	5,994
		AC-Sta		0	0	0	0
		Loc		0	0	0	0
		Sub-total Sta	e 6,002	6,002	6,002	5,994	5,994
	F	ederal					
		Sub-total Federa	al 67	67	67	0	0
		Grand Tot	ıl 6,069	6,069	6,069	5,994	5,994
Project Count: 4							

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

nnually is applied to right-of-way and construction costs in Sources (FFOS) or Payments. ncidentals. Total	FFOS: Total R/W: Total Construction: Paybacks: Sub-Total: Total Engineering: Grand Total: Sub Federal	Prior Prog. 99 857 0 27,385 28,242 3,419 31,661 State AC-State Local	7/2016- 6/2017 9,276 2,632 94,878 6,069 103,579 10,952 114,531 2017 24,037 54,536 0 78,573	7/2017- 6/2018 3,811 61 70,776 6,069 76,906 7,594 84,500 2018 20,772 27,760 810 49,342	7/2018- 6/2019 3,023 110 69,738 6,069 75,917 5,893 81,810 2019 20,924 10,855 0	7/2019- 6/2020 3,057 264 16,404 5,994 22,662 1,587 24,249 2020 9,357 0	7/2020- 6/2021 3,057 0 16,252 5,994 22,246 1,284 23,530 2021 9,313
	Total R/W: Total Construction: Paybacks: Sub-Total: Total Engineering: Grand Total:	857 0 27,385 28,242 3,419 31,661 State AC-State Local	2,632 94,878 6,069 103,579 10,952 114,531 2017 24,037 54,536 0	61 70,776 6,069 76,906 7,594 84,500 2018 20,772 27,760 810	110 69,738 6,069 75,917 5,893 81,810 2019 20,924 10,855	264 16,404 5,994 22,662 1,587 24,249 2020 9,357	0 16,252 5,994 22,246 1,284 23,530 2021
Total	Total Construction: Paybacks: Sub-Total: Total Engineering: Grand Total:	0 27,385 28,242 3,419 31,661 State AC-State Local	2,632 94,878 6,069 103,579 10,952 114,531 2017 24,037 54,536 0	70,776 6,069 76,906 7,594 84,500 2018 20,772 27,760 810	69,738 6,069 75,917 5,893 81,810 2019 20,924 10,855	16,404 5,994 22,662 1,587 24,249 2020 9,357	16,252 5,994 22,246 1,284 23,530 2021
	Paybacks: Sub-Total: Total Engineering: Grand Total: Sub	27,385 28,242 3,419 31,661 State AC-State Local	6,069 103,579 10,952 114,531 2017 24,037 54,536 0	6,069 76,906 7,594 84,500 2018 20,772 27,760 810	6,069 75,917 5,893 81,810 2019 20,924 10,855	5,994 22,662 1,587 24,249 2020 9,357	5,994 22,240 1,284 23,530 202
	Sub-Total: Total Engineering: Grand Total: Sub	28,242 3,419 31,661 State AC-State Local	103,579 10,952 114,531 2017 24,037 54,536 0	76,906 7,594 84,500 2018 20,772 27,760 810	75,917 5,893 81,810 2019 20,924 10,855	22,662 1,587 24,249 2020 9,357	22,240 1,284 23,530 202
	Total Engineering: Grand Total: Sub	3,419 31,661 State AC-State Local	10,952 114,531 2017 24,037 54,536 0	7,594 84,500 2018 20,772 27,760 810	5,893 81,810 2019 20,924 10,855	1,587 24,249 2020 9,357	1,284 23,530 202
	Grand Total:	31,661 State AC-State Local	114,531 2017 24,037 54,536 0	84,500 2018 20,772 27,760 810	81,810 2019 20,924 10,855	6/2020 3,057 264 16,404 5,994 22,662 1,587 24,249 2020 9,357	23,530 202
	Sub	State AC-State Local	2017 24,037 54,536 0	2018 20,772 27,760 810	2019 20,924 10,855	2020 9,357	202
		AC-State Local	24,037 54,536 0	20,772 27,760 810	20,924 10,855	9,357	
		AC-State Local	54,536 0	27,760 810	10,855	, , , , , , , , , , , , , , , , , , ,	9,31
		Local	54,536 0	27,760 810	10,855	0	
			<u> </u>		0		
		-total State	78,573	40 242		0	
	Federal			49,342	31,779	9,357	9,31
		otal Federal	35,958	35,158	50,031	14,892	14,21
	G	rand Total	114,531	84,500	81,810	24,249	23,53

District Program Summary Southeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

	1			r	
State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.810	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	16.375	3.321	3.800	0.030	0.000
Statewide Interstate And Major Bridge - Carryover	1.710	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	18.085	4.131	3.800	0.030	0.000
Statewide Interstate And Major Bridge - Programmed	20.757	5.524	4.001	0.030	0.000
Safety - Available	2.643	2.871	2.849	2.913	2.891
Safety - FFOS	0.000	1.660	1.662	1.662	1.662
Safety - Fund Transfers	-1.414	-2.834	-1.254	0.000	0.000
Safety - Carryover	1.746	0.000	0.000	0.000	0.000
	-0.010	0.300	0.000	0.000	0.000
Award and Completed Project Adjustments	2.965	1.997	4.067	4.676	4.553
Safety - Total Available	2.965	1.997	4.067	4.676	4.553
Safety - Programmed	0.620	1.785	1.838	2.770	1.871
Taking Care Of System - Available	32.255	35.070	34.425	35.211	34.941
Taking Care Of System - FFOS	9.276	1.341	1.361	1.395	1.395
Taking Care Of System - Fund Transfers	36.226	9.582	1.254	0.000	0.000
Taking Care Of System - Carryover	-12.609	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.190	-3.880	-0.060	-1.538	0.000
Taking Care Of System - Total Available	63.958	42.113	36.980	35.068	36.336
	03.550	.2.115	50.500	55.000	50.550
Taking Care Of System - Programmed	68.042	69.599	70.081	19.863	20.375
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	11.421	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	6.811	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-3.050	-2.100	2,460	-2.960	0.000
Flexible & Other - Total Available	15.182	-2.100	2.460	-2.960	0.000
	15.102	200	2.100	2.500	0.000
Flexible & Other - Programmed	14.160	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-10.584	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.590	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	104.946	46.141	47.307	36.814	40.889
Total Categorized Funding Available	1.665	35.113	32.462	42.851	39.873
Adjustments	6.340	-5.680	3.210	-4.397	0.000
Carryovers	-8.176	-5.000	5.210	-4.337	0.000
Carryovers Total Available by SFY	-8.176	81.254	79.769	79.665	80.762
		01.204			00.702
Total Programmed by SFY	103.579	76.908	75.920	22.663	22.246



MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the ye Three percent project growth factor compounded annually is a		uction costs in program years 2	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETH 7/2016- 7/2017- 7/2018- 7/2019-					NG
No inflation is applied to the Funding From Other Sources (FF Engineering includes PE costs, CE costs and R/W incidentals.	OS) or Payments.			n · n					
	pavement repair at various inter	stata locations statowida	.	Prior Prog.	6/2017	6/2018	6/2019	6/2020	6/202
Route: Various	pavement repair at various inter	state locations statewide.	Engineering:	0	0	0	0	0	
Job No.: 013004			R/W:	0	0	0	0	0	
Length: 0.00 MPO: N		a	Construction:	0	0	7,983	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,185	State: 798 Local: 0	FFOS:	0	0	0	0	0	
	2018Anticipated Fed Cat:e Cost:0	NHPP	Payments:	0	0	0	0	0	
		Estimate Total: 7,983	r dynients.		-	-	-	-	
County: Various Job Order Contracting for Route: Various	pavement repair at various inter	state locations statewide.	Engineering:	0	0	0	0	0	
Job No.: 013005			R/W:	0	0	0	0	0	
Length: 0.00 MPO: N			Construction:	0	0	0	8,222	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,400	State: 822 Local: 0	FFOS:	0	0	0	0	0	
	2019 Anticipated Fed Cat:	NHPP		Ť					
TIP #: Futur	e Cost: 0	Estimate Total: 8,222	Payments:	0	0	0	0	0	
· ·	tatewide locations. Cost Share/Ec	onomic Development funds.	Engineering:	0	0	0	0	0	(
Route: Various Job No.: 0P3004B			R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N			Construction:	0	0	0	0	0	1,594
Fund Cat: Flexible & Other	Fed: 1,275	State: 319 Local: 0					-	-	
Sec Cat: System Expansion Awd Date:	2021 Anticipated Fed Cat:	S.T.P.	FFOS:	0	0	0	0	0	1,410
TIP #: Futur	e Cost: 0	Estimate Total: 1,594	Payments:	0	0	0	0	0	
	tatewide locations. Cost Share/Ec	onomic Development funds.	Engineering:	0	0	0	0	0	(
Route: Various Job No.: 0P3004F			R/W:	0	0	0	0	0	
Length: 0.00 MPO: N			Construction:	0	0	0	51,884	0	
Fund Cat: Flexible & Other	Fed: 41,507	State: 10,377 Local: 0							
Sec Cat: System Expansion Awd Date:	2019 Anticipated Fed Cat:	S.T.P.	FFOS:	0	0	0	48,906	0	
TIP #: Futur	e Cost: 0	Estimate Total: 51,884	Payments:	0	0	0	0	0	
County: Various Improvements at various s Route: Various	tatewide locations. Cost Share/Ec	onomic Development funds.	Engineering:	0	0	0	0	0	
Job No.: 0P3004G			R/W:	0	0	0	0	0	
Length: 0.00 MPO: N			Construction:	0	0	0	0	50,528	
Fund Cat: Flexible & Other	Fed: 40,422	State: 10,106 Local: 0	FFOS:	0	0	0	0	46,240	
J I	2020 Anticipated Fed Cat:	S.T.P.		Ū				·	
TIP #: Futur	e Cost: 0	Estimate Total: 50,528	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to nt project growth factor			roject is awarded. o right-of-way and constru	iction costs in p	program years 2	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING 7/2016- 7/2017- 7/2018- 7/2019- 7/ Prior Prog. 6/2017 6/2018 6/2019 6/2020 6				NG	
	is applied to the Funding includes PE costs, CE of			Payments.				Prior Prog.					7/2020 6/202
County: Route:	Various Various	Improvements at v	arious statewide	e locations. Cost Share/Eco	onomic Develoj	pment funds.	Engineering:	0	0	0	0	0	
Job No.:	0P3004H	N					R/W:	0	0	0	0	0	
Length:	0.00 MPO: Flexible & Other	N		Fed: 41,635	State: 10,409	Local: 0	Construction:	0	0	0	0	0	52,04
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	State. 10,409	S.T.P.	FFOS:	0	0	0	0	0	46,24
TIP #:	System Expansion	Awd Dute.	Future Cost:	0	Estimate Tota		Payments:	0	0	0	0	0	
County:	Various			servation surface treatmen	nt at various st		Engineering:	0	6	0	0	0	
Route: Job No.:	Various 0P3022	locations. \$100,000	Division Opera	iting Budget.			R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Ν					Construction:	0	100	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 85	State: 21	Local: 0	FFOS:	0	100	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Fall 16	Anticipated Fed Cat:		S.T.P.		, i					
TIP #:			Future Cost:	0	Estimate Tota	ıl: 106	Payments:	0	0	0	0	0	
County: Route:	Various Various	Safety projects at v	arious statewid	e locations.			Engineering:	0	0	0	0	0	
Job No.:	0X3017 0.00 MPO:	N					R/W:	0	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Safety (Statewide)	IN		Fed: 2,059	State: 229	Local: 0	Construction:	0	2,288	0	0	0	
Sec Cat:	Safety	Awd Date:	2017	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	•	Payments:	0	0	0	0	0	
County: Route:	Various Various	Safety projects at v	arious statewid	e locations.			Engineering:	0	0	0	0	0	
Job No.:	0X3018						R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Ν					Construction:	0	0	2,496	0	0	
	Safety (Statewide)			Fed: 2,246	State: 250	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:		Safety		0	0	÷	0	0	
TIP #:			Future Cost:	0	Estimate Tota	ıl: 2,496	Payments:	0	U	0	U	0	
County: Route: Job No.:	Various Various 0X3019	Safety projects at v	arious statewid	e locations.			Engineering: R/W:	0	0	0	0	0	
Length:	0.00 MPO:	N						Ů	Ŷ	÷	0	Ŭ	
-	Safety (Statewide)			Fed: 2,227	State: 247	Local: 0	Construction:	0	0	0	2,474	0	
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Tota	ıl: 2,474	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		pplied to construction th factor compounded		project is awarded. to right-of-way and constr	uction cost	ts in prograi	n years 2	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETIN				NG	
		e Funding From Other osts, CE costs and R/W		Payments.					Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Various Various	Safety projec	ts at various statewid	le locations.				Engineering:	0	0	0	0	0	0
Route: Job No.:	0X3020							R/W:	0	0	0	0	0	0
U	0.00	MPO: N						Construction:	0	0	0	0	2,530	(
Fund Cat:	Safety (Statev	vide)		Fed: 2,277	State:	253 Loca	il: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Da	te: 2020	Anticipated Fed Cat:		Safety		1105.	v	v	Ū	Ū	v	, i
TIP #:			Future Cost:	0	Estimate	Total:	2,530	Payments:	0	0	0	0	0	0
County: Route:	Various Various	Safety projec	ts at various statewid	le locations.				Engineering:	0	0	0	0	0	0
Job No.:	0X3021							R/W:	0	0	0	0	0	0
Length:	0.00	MPO: N						Construction:	0	0	0	0	0	2,511
Fund Cat:	Safety (Statev	vide)		Fed: 2,260	State:	251 Loca	ıl: 0	FEOG						
Sec Cat:	Safety	Awd Da	te: 2021	Anticipated Fed Cat:		Safety		FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate	Total:	2,511	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to co	STA	TE FISCA	L YEAR PF	ROJECT B	JDGETING	ĩ				
program years 2, 3, 4, and 5.	ompounded annually is applied to right-of-way and constru	iction costs in	Prior	7/2016-	7/2017-	7/2018-	7/2019-	7/2020-		
No inflation is applied to the Funding l	From Other Sources (FFOS) or Payments.		Prog.	Prog. $6/2017$ $6/2018$ $6/2019$ $6/2020$ $6/201$ 0 100 0 48,906 46,240 47,4 0 0 0 0 0 0 0 0 2,388 10,479 62,580 53,058 56,1 0 0 0 0 0 0 0 2,388 10,479 62,580 53,058 56,1 0 6 0 0 0 0 0 0 2,394 10,479 62,580 53,058 56,1 0 6 0 0 0 0 0 0 2,394 10,479 62,580 53,058 56,1 0 0 0 0 0 0 0 2017 2018 2019 2020 2 State 250 1,048 11,446 10,359 10, C-State 0 0 0 <t< td=""></t<>						
Engineering includes PE costs, CE cost	ts and R/W incidentals.	FFOS:	0	100	0	48,906	46,240	47,656		
Statewide	Total	Total R/W:	0				0	0		
		Total Construction:	0					56,149		
		Paybacks: Sub-Total:	0		•	-		56 140		
		Total Engineering:						<u> </u>		
		Grand Total:	0					56,149		
			•	-,		02,000				
			_					2021		
						11,446		10,979		
			*	-	0	0		0		
		- Su		<u> </u>	1.048	11 446	*	10,979		
				230	1,040	11,440	10,559	10,979		
		Federa		2 1 4 4	0 /21	51 134	42 600	45,170		
			Grand Total	,				<u>43,170</u> <u>56,149</u>		
				2,394	10,479	02,300	33,030	30,149		
Project Count: 12										