



District 10

MoDOT's Southeast District



2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Bollinger	Widen and resurface with paved shoulders from 0.1 mile east of Rte. 51 to the Cape Girardeau County line.		Engineering:	315	0	0	0	0
Route: MO 72			R/W:	0	0	0	0	0
Job No.: 0P0848			Construction:	4,564	0	0	0	0
Length: 10.06	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 07 Federal Cat: S.T.P.							
County: Bollinger	Grading, paving and replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51. Project involves bridge G0449R.		Engineering:	94	150	0	0	0
Route: MO 72			R/W:	23	0	0	0	0
Job No.: 0P0917			Construction:	0	1,627	0	0	0
Length: 0.51	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: Bridge							
County: Butler	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Quilin and Campbell to Holcomb.		Engineering:	40	40	270	0	0
Route: MO 53			R/W:	0	0	0	0	0
Job No.: 0P0826			Construction:	0	0	3,913	0	0
Length: 19.81	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.							
County: Butler	Widen existing pavement and stabilize shoulders from Quilin to Campbell.		Engineering:	414	0	0	0	0
Route: MO 53			R/W:	0	0	0	0	0
Job No.: 0P0826B			Construction:	5,164	0	0	0	0
Length: 13.93	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 07 Federal Cat: S.T.P.							
County: Cape Girardeau	Intersection improvements at the intersection of Rtes. 25 and 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB.		Engineering:	75	104	0	0	0
Route: MO 25			R/W:	0	0	0	0	0
Job No.: 0P0904			Construction:	0	879	0	0	0
Length: 0.26	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: Safety							

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Cape Girardeau	Widen and resurface existing route and widen bridge from 0.1 mile west of Rte. 34 to 1.3 miles east of Rte 34. Project involves bridge A4811.		Engineering:	363	0	0	0	0
Route: MO 34			R/W:	0	0	0	0	0
Job No.: 0U0598C			Construction:	4,316	0	0	0	0
Length: 1.50	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 08 Federal Cat: N.H.S.							
County: Cape Girardeau	Widen and resurface with paved shoulders from Bollinger County line to 0.1 mile west of Rte. 34.		Engineering:	318	0	0	0	0
Route: MO 72			R/W:	0	0	0	0	0
Job No.: 0P0887			Construction:	4,072	0	0	0	0
Length: 9.36	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 07 Federal Cat: S.T.P.							
County: Cape Girardeau	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrds Creek.		Engineering:	263	359	0	0	0
Route: MO 72			R/W:	290	0	0	0	0
Job No.: 0P0952			Construction:	0	4,301	0	0	0
Length: 0.44	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: Bridge							
County: Cape Girardeau	Grading and paving from Rtes. 25 & 77 intersection east to Rte. AB (Nash Road). Project in conjunction with Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road.		Engineering:	31	230	0	0	0
Route: AB			R/W:	0	0	0	0	0
Job No.: 0S0860			Construction:	0	3,525	0	0	0
Length: 3.64	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08 Federal Cat: S.T.P.							
County: Dunklin	Grading, paving, and replace bridge over Elk Chute from 0.1 mile east of County Road 709 to 0.5 mile west of Rte. TT. Project involves bridges L0301, L0302, and L0303.		Engineering:	172	0	0	0	0
Route: MO 164			R/W:	0	0	0	0	0
Job No.: 0P0376B			Construction:	2,025	0	0	0	0
Length: 0.69	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 08 Federal Cat: Bridge							

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Engineering includes PE costs, CE costs and R/W incidentals.

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		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: Dunklin	Resurface from Rte. 53 in Holcomb to Rte. 412 in Kennett.		Engineering:	15	180	0	0	0
Route: MO 25			R/W:	0	0	0	0	0
Job No.: 0P0941B			Construction:	0	2,328	0	0	0
Length: 11.63	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: S.T.P.							
County: Madison	Resurface existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.		Engineering:	10	30	177	0	0
Route: US 67			R/W:	0	0	0	0	0
Job No.: 0P0828			Construction:	0	0	2,509	0	0
Length: 12.49	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S.							
County: Madison	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown. This project made possible as a result of a local tax initiative. Amendment 3 new major project.		Engineering:	3,268	0	0	0	0
Route: US 67			R/W:	0	0	0	0	0
Job No.: 0P0928			Construction:	40,436	0	0	0	0
Length: 15.83	MPO: N		FFOS:	16,800	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: N.H.S.							
County: Madison	Rehabilitate pavement surface from Rte. 72 to St. Francois County line.		Engineering:	5	20	184	0	0
Route: US 67			R/W:	0	0	0	0	0
Job No.: 0P0986			Construction:	0	0	2,538	0	0
Length: 6.24	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010 Federal Cat: S.T.P.							
County: Madison	Relocation of Highway 72 north of its current intersection with Rte. OO. Project funded 50% by Madison County and 50% by MoDOT Cost Share funds for a combined maximum of \$6,725,894. District 10 will be responsible for project costs above \$6,725,894.		Engineering:	97	0	0	0	0
Route: MO 72			R/W:	0	0	0	0	0
Job No.: 0P0884			Construction:	1,506	0	0	0	0
Length: 0.41	MPO: N		FFOS:	1,506	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: N.H.S.							

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			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: Madison	Grading for relocation of Rte. 72 north of its current location with Rte. OO. Cost share project.	Engineering:	90	254	0	0	0
Route: MO 72		R/W:	0	0	0	0	0
Job No.: 0P0884B		Construction:	0	3,665	0	0	0
Length: 2.06	MPO: N	FFOS:	0	3,397	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08 Federal Cat: S.T.P.						
County: Madison	Paving for relocation of Rte. 72 north of its current location with Rte. OO. Cost share project.	Engineering:	31	75	101	0	0
Route: MO 72		R/W:	0	0	0	0	0
Job No.: 0P0884C		Construction:	0	0	1,403	0	0
Length: 2.06	MPO: N	FFOS:	0	0	1,322	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010 Federal Cat: S.T.P.						
County: Madison	Grading, paving, and replace bridge over Saline Creek from 0.1 mile west of Rte. J to 0.3 mile east of Saline Creek. Project involves bridge G0437.	Engineering:	77	149	0	0	0
Route: MO 72		R/W:	246	0	0	0	0
Job No.: 0P0933		Construction:	0	1,501	0	0	0
Length: 0.60	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: Bridge						
County: Mississippi	Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass.	Engineering:	60	0	205	0	0
Route: IS 57		R/W:	0	0	0	0	0
Job No.: 0I0981		Construction:	0	0	3,175	0	0
Length: 8.57	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S. Federal Oversight						
County: Mississippi	Pavement treatment of northbound lanes from Rte. 62 to the Mississippi River bridge.	Engineering:	150	300	670	0	0
Route: IS 57		R/W:	0	0	0	0	0
Job No.: 0I0983		Construction:	0	0	10,352	0	0
Length: 8.98	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S. Federal Oversight						

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Mississippi	Spot paint bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation.		Engineering:	0	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 0P0948			Construction:	0	0	0	0	0
Length: 0.19	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	141	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: Bridge						
County: New Madrid	Rehabilitate westbound lane of Rte. 60 in New Madrid County from I-55 to Stoddard County line.		Engineering:	10	163	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 0P0989			Construction:	0	2,377	0	0	0
Length: 9.63	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.						
County: New Madrid	Grading, paving, drainage and replace bridge from 0.5 to 1.1 miles west of Rte. MM near Lilbourn. Project involves bridges T0716 and T0639R.		Engineering:	124	0	0	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 0S0349			Construction:	1,135	0	0	0	0
Length: 2.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 08	Federal Cat: Bridge						
County: New Madrid	Paving and construct additional entrance and drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U.		Engineering:	15	0	0	0	0
Route: RT U			R/W:	0	0	0	0	0
Job No.: 0S0885			Construction:	225	0	0	0	0
Length: 0.10	MPO: N		FFOS:	225	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07	Federal Cat: S.T.P.						
County: Pemiscot	Bridge improvement on Bridge A-1700R, on I-155 over Mississippi River. MoDOT payback of 50% of construction cost in fiscal year 2009 to Tennessee.		Engineering:	0	274	0	0	0
Route: IS 155			R/W:	0	0	0	0	0
Job No.: 0I0976			Construction:	0	0	0	0	0
Length: 10.72	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	3,999	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: N.H.S.						

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			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: Pemiscot	Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line. Funded by statewide enhancement funds.	Engineering:	205	10	0	0	0
Route: IS 55		R/W:	500	0	0	0	0
Job No.: 010972		Construction:	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	500	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Future Federal Cat: S.T.P.						
County: Scott	Interchange lighting at Rte. K in Scott City to Rte. 74 in Cape Girardeau.	Engineering:	31	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 010985		Construction:	301	0	0	0	0
Length: 3.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 07 Federal Cat: Safety						
County: Scott	Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105.	Engineering:	40	0	155	0	0
Route: IS 57		R/W:	0	0	0	0	0
Job No.: 010982		Construction:	0	0	2,394	0	0
Length: 6.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S. Federal Oversight						
County: Scott	Grading, paving, and replace bridge over Caney Creek 0.3 mile north of New Hamburg. Project involves bridge T0417.	Engineering:	20	53	0	0	0
Route: RT A		R/W:	18	0	0	0	0
Job No.: 0S0817		Construction:	0	413	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Scott	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381.	Engineering:	5	10	22	0	0
Route: RT H		R/W:	0	13	0	0	0
Job No.: 0S0818		Construction:	0	0	335	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.						

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County: St. Francois	Grading, drainage and paving on Outer Road 2 0.9 miles south of Rte. 47 and Rte. K interchange at Bonne Terre. \$3.2 million SAFETEA-LU earmark.		Engineering:	780	0	0	0	0
Route: US 67			R/W:	0	0	0	0	0
Job No.: 0P0591L			Construction:	9,890	0	0	0	0
Length: 1.16	MPO: N		FFOS:	3,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08	Federal Cat: N.H.S.						
County: Ste. Genevieve	Grading, paving and replace bridge over Establishment Creek 0.3 mile north of Rte. V. Project involves bridge J0745.		Engineering:	55	156	0	0	0
Route: US 61			R/W:	20	0	0	0	0
Job No.: 0P0673			Construction:	0	1,635	0	0	0
Length: 1.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Stoddard	Construct left-turn lane from Rte. 91 to 0.2 mile south of Rte. O in Advance.		Engineering:	15	36	0	0	0
Route: MO 25			R/W:	1	0	0	0	0
Job No.: 0P0942			Construction:	0	325	0	0	0
Length: 0.30	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: Safety						
County: Stoddard	Construct bridge over Rte. 60 for diamond interchange 0.5 mile east of the St. Francis River. Project involves bridge A7029.		Engineering:	158	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 0P0572E			Construction:	1,938	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08	Federal Cat: N.H.S.						
County: Stoddard	Paving and signing for new diamond interchange 0.5 mile east of the St. Francis River.		Engineering:	229	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 0P0572F			Construction:	2,756	0	0	0	0
Length: 0.72	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08	Federal Cat: N.H.S.						

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012			
County: Stoddard	Pavement rehabilitation from Rte. F to Rte. AD.						Engineering:	31	0	0	0	0	
Route: US 60							R/W:	0	0	0	0	0	
Job No.: 0P0883							Construction:	309	0	0	0	0	
Length: 2.59	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 08	Federal Cat: N.H.S.											
County: Stoddard	Pavement rehabilitation from Rte. AD to the New Madrid County line.						Engineering:	421	0	0	0	0	
Route: US 60							R/W:	0	0	0	0	0	
Job No.: 0P0969							Construction:	5,399	0	0	0	0	
Length: 16.44	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Winter 08	Federal Cat: N.H.S.											
County: Various	On-call workzone enforcement in District 10.						Engineering:	0	0	0	0	0	
Route: Various							R/W:	0	0	0	0	0	
Job No.: 0P0987							Construction:	25	0	0	0	0	
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Safety							Payments:	0	0	0	0	0	
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety											
County: Various	Payback for Safe and Sound bridges for District 10.						Engineering:	0	0	0	0	0	
Route: Various							R/W:	0	0	0	0	0	
Job No.: 5B0800Z							Construction:	0	0	0	0	0	
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	202	0	0	4,032	4,032	
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.											
County: Wayne	Resurface existing lanes from Madison County line to 4.1 miles south of Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.						Engineering:	10	30	280	0	0	
Route: US 67							R/W:	0	0	0	0	0	
Job No.: 0P0877							Construction:	0	0	4,091	0	0	
Length: 34.64	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: N.H.S.											

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2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Wayne	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line. Section D - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Engineering:	2,872	0	0	0	0
Route: US 67		R/W:	3,199	0	0	0	0
Job No.: 0P0929		Construction:	27,630	0	0	0	0
Length: 11.25	MPO: N	FFOS:	15,600	0	0	0	0
Fund Cat: Amendment 3	Award Date: Spring 08	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Federal Cat: State						
County: Wayne	Grading and paving for additional lanes to provide divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Engineering:	1,750	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0930		Construction:	19,036	0	0	0	0
Length: 7.66	MPO: N	FFOS:	15,400	0	0	0	0
Fund Cat: Amendment 3	Award Date: Fall 07	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Federal Cat: N.H.S.						
County: Wayne	Construct bridges (NB) to provide for divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Engineering:	391	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0930A		Construction:	4,166	0	0	0	0
Length: 7.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Award Date: Summer 07	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Federal Cat: N.H.S.						
County: Wayne	Construct additional lanes (involves grading, paving, and bridges) to provide divided pavement 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Result of tax initiative. USACE cost participation. Amendment 3 new major project.	Engineering:	3,234	0	0	0	0
Route: US 67		R/W:	1,000	0	0	0	0
Job No.: 0P0931		Construction:	40,437	0	0	0	0
Length: 11.83	MPO: N	FFOS:	20,300	0	0	0	0
Fund Cat: Amendment 3	Award Date: Winter 08	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Federal Cat: N.H.S.						
County: Wayne	Clear and grub to prepare for 0P0931 grading and paving project 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. 67 Corridor projects are result of local tax initiative. Amendment 3 new major project.	Engineering:	110	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0931E		Construction:	1,311	0	0	0	0
Length: 11.83	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Award Date: Summer 07	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Federal Cat: N.H.S.						

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Wayne	Demolish existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project.	Engineering:	5	5	5	40	0	
Route: US 67		R/W:	0	0	0	0	0	
Job No.: 0P0931F		Construction:	0	0	0	402	0	
Length: 0.17	MPO: N	FFOS:	0	0	0	4,600	0	
Fund Cat: Amendment 3	Award Date: 2011	Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Federal Cat: N.H.S.							
County: Wayne	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	Engineering:	1,008	0	0	0	0	
Route: US 67		R/W:	0	0	0	0	0	
Job No.: 0P0988		Construction:	8,853	0	0	0	0	
Length: 2.10	MPO: N	FFOS:	8,853	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Award Date: Spring 08	Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Federal Cat: S.T.P.							
County: Wayne	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67 on Rte. F. USACE participation in construction of mitigation area on USACE property. Amendment 3 new major project.	Engineering:	40	20	0	0	0	
Route: RT F		R/W:	0	0	0	0	0	
Job No.: 0P0931D		Construction:	0	415	0	0	0	
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3	Award Date: 2009	Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Federal Cat: N.H.S.							
			FFOS:	82,184	3,397	1,322	4,600	0
			Total R/W:	5,297	13	0	0	0
			Total Construction:	185,494	22,991	30,710	402	0
			Paybacks:	202	3,999	141	4,032	4,032
			Sub-Total:	190,993	27,003	30,851	4,434	4,032
			Total Engineering:	17,447	2,648	2,069	40	0
			Grand Total:	208,440	29,651	32,920	4,474	4,032

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