

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	229	1D0694D Completion Date: 6/20/2006	1/2006 Reason(s):	Install delineators on guardrail and median barriers, and install emergency reference markers from the I-29 north interchange to the I-29 south interchange, in St. Joseph. The project cost to complete was within +/- 10 percent of the estimate.	\$114	\$116	1.75%
					<i>PE</i> \$5 <i>CE Inc:</i> \$7 <i>CN:</i> \$102 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$13 \$4 \$98 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$96
Andrew	E	1S0556 Completion Date: 8/4/2005	11/2003 Reason(s):	Grading, paving and replace bridge over the 102 River 2.2 miles east of Rte. C, near Savannah. The project cost to complete was within +/- 10 percent of the estimate.	\$3,316	\$3,090	-6.82%
					<i>PE</i> \$386 <i>CE Inc:</i> \$182 <i>CN:</i> \$2,682 <i>RW Inc:</i> \$28 <i>RW:</i> \$26 <i>Utilities</i> \$12 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$413 \$426 \$2,208 \$14 \$25 \$3 \$0 \$1	<i>CN Award</i> <i>Cost + Cont.</i> \$2,106
Buchanan	138	1L0600C Completion Date: 6/20/2006	11/2005 Reason(s):	Contract level course from Rte. 45 to end. The project cost to complete was within +/- 10 percent of the estimate.	\$55	\$57	3.64%
					<i>PE</i> \$5 <i>CE Inc:</i> \$3 <i>CN:</i> \$47 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$52 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$55

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Buchanan	169	1D0500E	2/2005	Mill and relay 1.75" asphalt from Rte. YY (Mitchell) to bridge south of Loop 29 (Pear) in St. Joseph.	\$1,063	\$979	-7.90%
		Completion Date: 2/21/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$37 <i>CE Inc:</i> \$65 <i>CN:</i> \$961 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$44 \$935 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$985</i>
Buchanan	229	1D0500A	2/2005	Ultra-thin asphalt overlay on northbound and southbound driving lanes from 2.7 miles south of the Andrew County line at the Highland interchange to the Rte. 59 underpass.	\$292	\$356	21.92%
		Completion Date: 2/21/2006	Reason(s):	The cost estimate deviated from the actual cost due to increased preliminary engineering costs.	<i>PE</i> \$3 <i>CE Inc:</i> \$18 <i>CN:</i> \$271 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$74 \$18 \$264 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$277</i>
Buchanan	229	1D0500B	2/2005	Mill and relay 1.75" asphalt from Rte. 371 to I-29 in St. Joseph.	\$777	\$762	-1.93%
		Completion Date: 2/21/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$40 <i>CE Inc:</i> \$48 <i>CN:</i> \$689 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$52 \$710 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$717</i>

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Buchanan	29	110899 Completion Date: 6/20/2006	12/2004 Reason(s):	Mill and relay 1.75" asphalt from 1.5 miles south of Rte. O to Platte County line. The project cost to complete was within +/- 10 percent of the estimate.	\$2,068	\$2,180	5.42%
					<i>PE</i> \$124 <i>CE Inc:</i> \$124 <i>CN:</i> \$1,819 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$7 \$99 \$2,074 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,920</i>
Buchanan	36	1D0500D Completion Date: 2/21/2006	2/2005 Reason(s):	Mill and relay 3.75" asphalt from Missouri River bridge to east of Rte. AC in St. Joseph. The project cost to complete was within +/- 10 percent of the estimate.	\$3,346	\$3,038	-9.21%
					<i>PE</i> \$117 <i>CE Inc:</i> \$205 <i>CN:</i> \$3,024 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$124 \$2,914 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$2,915</i>
Buchanan	6	1D0500C Completion Date: 2/21/2006	2/2005 Reason(s):	Mill and relay with 1.75" asphalt from east of Rte. 169 to 0.1 mile east of I-29 (west of Buckingham Street). The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$418	\$494	18.18%
					<i>PE</i> \$15 <i>CE Inc:</i> \$26 <i>CN:</i> \$377 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$25 \$469 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$424</i>

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	759	1S0909	3/2005	Widen pavement 0.1 mile south of Lower Lake Road, at Stockyards Expressway, in St. Joseph.	\$30	\$79	163.33%
		Completion Date: 2/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes, redesigns and due to recent changes in market prices for project.	<i>PE</i> \$4 <i>CE Inc:</i> \$2 <i>CN:</i> \$24 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$50	
Buchanan	HH	1L0600B	11/2005	Contract level course from Rte. 116 west junction to Rte. 116 east junction.	\$236	\$245	3.81%
		Completion Date: 6/20/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$5 <i>CE Inc:</i> \$15 <i>CN:</i> \$216 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$238	
Clinton	35	110845	12/2004	Mill and relay 1.75" asphalt from Shoal Creek bridge, north of Rte. 69, to 1.5 miles north of Rte. 116.	\$2,125	\$2,436	14.64%
		Completion Date: 4/19/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$19 <i>CE Inc:</i> \$134 <i>CN:</i> \$1,971 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$2,389	

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviss	35	110895A	7/2005	Full depth pavement rehabilitation, undersealing, and dowel bar retrofit on poor joints from Rte. C to Rte. 69.	\$1,651	\$1,155	-30.04%
		Completion Date: 5/18/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$30 <i>CE Inc:</i> \$104 <i>CN:</i> \$1,511 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$6 <i>Other:</i> \$0	<i>\$0</i> <i>\$118</i> <i>\$1,037</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,085</i>
Daviss	B	1S0584	3/2005	Replace bridge over Hickory Creek 1.7 miles east of Rte. 13 near Coffey.	\$950	\$990	4.21%
		Completion Date: 1/5/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$154 <i>CE Inc:</i> \$49 <i>CN:</i> \$727 <i>RW Inc:</i> \$0 <i>RW:</i> \$4 <i>Utilities</i> \$15 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>\$241</i> <i>\$51</i> <i>\$682</i> <i>\$13</i> <i>\$2</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$709</i>
DeKalb	6	1L0500B	2/2005	1" asphalt overlay from Rte. 31 in DeKalb County to Rte. 69 in Daviess County.	\$646	\$813	25.85%
		Completion Date: 5/18/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$5 <i>CE Inc:</i> \$41 <i>CN:</i> \$600 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$2</i> <i>\$29</i> <i>\$783</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$771</i>

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gentry	DD	1S0811 Completion Date: 3/7/2006	3/2005 Reason(s):	Replace bridge over Little Muddy Creek 1.5 miles east of Rte. C near Siloam Springs. The project cost to complete was within +/- 10 percent of the estimate.	\$1,082	\$1,083	0.09%
					<i>PE</i> \$157 <i>CE Inc:</i> \$59 <i>CN:</i> \$862 <i>RW Inc:</i> \$0 <i>RW:</i> \$1 <i>Utilities</i> \$3 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$218 \$123 \$723 \$12 \$4 \$3 \$0 \$0	<i>CN Award Cost + Cont. \$735</i>
Harrison	136	1P0846 Completion Date: 3/21/2006	1/2004 Reason(s):	Asphalt resurfacing 1.75 inches from I-35 to west of Mount Moriah. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$688	\$832	20.93%
					<i>PE</i> \$41 <i>CE Inc:</i> \$41 <i>CN:</i> \$606 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$20 \$106 \$705 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$743</i>
Harrison	69	1L0500E Completion Date: 5/18/2006	2/2005 Reason(s):	1" asphalt overlay from Rte. 136 near Bethany to Rte. P. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$159	\$208	30.82%
					<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$144 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$201 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$194</i>

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Harrison	B	1L0500C	2/2005	1" asphalt overlay from Rte. N near Cainsville, to Rte. 136 in Mt. Moriah.	\$204	\$260	27.45%
		Completion Date: 5/18/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$5 <i>CE Inc:</i> \$13 <i>CN:</i> \$186 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$8 \$251 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$259
Harrison	N	1L0500D	2/2005	1" asphalt overlay from Rte. B to Cainsville east City limits and Rte. V from Rte. WW to Rte. N.	\$74	\$103	39.19%
		Completion Date: 5/18/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$5 <i>CE Inc:</i> \$4 <i>CN:</i> \$65 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$6 \$97 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$89
Holt	118	1S0612	1/2004	Grading, paving and replace bridges over Squaw Creek, Todd and Todd Fork drainage ditches from 1.0 to 3.1 miles east of Rte. P near Mound City.	\$4,623	\$4,715	1.99%
		Completion Date: 8/5/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$405 <i>CE Inc:</i> \$262 <i>CN:</i> \$3,854 <i>RW Inc:</i> \$28 <i>RW:</i> \$33 <i>Utilities</i> \$41 <i>NonContract</i> \$0 <i>Other:</i>	\$482 \$341 \$3,747 \$27 \$70 \$48 \$0 \$1	<i>CN Award Cost + Cont.</i> \$3,758

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Nodaway	A	1S0827 Completion Date: 8/5/2005	3/2004 Reason(s):	Grading, paving and replace culvert 1.0 miles east of Graham. The cost estimate deviated from the actual cost due to increased preliminary engineering and weather conditions, which resulted in higher project management costs.	\$309	\$446	44.34%
					<i>PE</i> \$10 <i>CE Inc:</i> \$17 <i>CN:</i> \$259 <i>RW Inc:</i> \$12 <i>RW:</i> \$2 <i>Utilities</i> \$9 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$89 \$74 \$259 \$8 \$5 \$10 \$0 \$0	<i>CN Award Cost + Cont. \$262</i>
Nodaway	V	1S0813 Completion Date: 1/20/2006	2/2005 Reason(s):	Replace bridge over White Cloud Creek 1.2 miles east of Rte. H, near Maryville. The cost estimate deviated from the actual cost due to weather conditions which resulted in higher construction engineering costs.	\$1,261	\$1,419	12.53%
					<i>PE</i> \$164 <i>CE Inc:</i> \$68 <i>CN:</i> \$997 <i>RW Inc:</i> \$0 <i>RW:</i> \$22 <i>Utilities</i> \$10 <i>NonContract</i> \$0 <i>Other:</i> \$1	\$206 \$137 \$1,050 \$5 \$20 \$2 \$0 \$1	<i>CN Award Cost + Cont. \$1,141</i>
Carroll	24	2P0639 Completion Date: 8/18/2005	6/2003 Reason(s):	Grading, paving and bridge superstructure over the Missouri River at Waverly. The project cost to complete was within +/- 10 percent of the estimate.	\$26,783	\$24,281	-9.34%
					<i>PE</i> \$1,655 <i>CE Inc:</i> \$1,461 <i>CN:</i> \$22,246 <i>RW Inc:</i> \$0 <i>RW:</i> \$846 <i>Utilities</i> \$575 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1,989 \$737 \$18,440 \$154 \$1,104 \$1,856 \$0 \$0	<i>CN Award Cost + Cont. \$18,175</i>

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Carroll	65	2P0639C	11/2004	Demolition of existing structure over the Missouri River at Waverly.	\$1,745	\$1,541	-11.69%
		Completion Date: 6/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$35 <i>CE Inc:</i> \$111 <i>CN:</i> \$1,590 <i>RW Inc:</i> \$8 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$49 \$114 \$1,379 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,419</i>
Chariton	129	2S0682	3/2004	Bridge replacement over Norfolk and Southern Railroad in Salisbury.	\$1,632	\$1,547	-5.21%
		Completion Date: 5/4/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$120 <i>CE Inc:</i> \$92 <i>CN:</i> \$1,312 <i>RW Inc:</i> \$0 <i>RW:</i> \$65 <i>Utilities</i> \$43 <i>NonContract</i> \$0 <i>Other:</i>	\$192 \$172 \$1,091 \$19 \$45 \$28 \$0 \$0	<i>CN Award Cost + Cont. \$1,032</i>
Grundy	6	2U0474	2/2003	Grading, paving, widen to add third lane and replace bridge over Union Pacific Railroad in Trenton.	\$3,157	\$3,842	21.70%
		Completion Date: 3/7/2006	Reason(s):	The cost estimate deviated from the actual cost due to utility issues.	<i>PE</i> \$234 <i>CE Inc:</i> \$155 <i>CN:</i> \$2,277 <i>RW Inc:</i> \$0 <i>RW:</i> \$426 <i>Utilities</i> \$65 <i>NonContract</i> \$0 <i>Other:</i>	\$263 \$340 \$2,529 \$35 \$417 \$257 \$0 \$1	<i>CN Award Cost + Cont. \$2,342</i>

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Grundy	U	2S0677 Completion Date: 8/18/2005	2/2004 Reason(s):	Bridge replacement over Union Pacific Railroad and culverts in Clear Creek at the Grundy/Livingston County line near Shearwood. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,339	\$1,813	-22.49%
					<i>PE</i> \$254 <i>CE Inc:</i> \$132 <i>CN:</i> \$1,937 <i>RW Inc:</i> \$0 <i>RW:</i> \$16 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$228 \$156 \$1,385 \$21 \$24 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,379</i>
Linn	36	2P0734 Completion Date: 6/20/2006	4/2004 Reason(s):	Diamond grinding of pavement from west urban limits of Brookfield to West Yellow Creek. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$151	\$169	11.92%
					<i>PE</i> \$9 <i>CE Inc:</i> \$9 <i>CN:</i> \$133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$20 \$146 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$150</i>
Linn	5	2P0473 Completion Date: 9/20/2005	4/2002 Reason(s):	Grading and paving to improve alignment, replace bridge, resurface and add shoulders (part) from 4.0 miles south of Linneus south to Rte. 36. The cost estimate deviated from the actual cost due to competition among contractors.	\$4,507	\$3,650	-19.01%
					<i>PE</i> \$280 <i>CE Inc:</i> \$260 <i>CN:</i> \$3,771 <i>RW Inc:</i> \$38 <i>RW:</i> \$108 <i>Utilities</i> \$50 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$294 \$276 \$2,885 \$19 \$94 \$82 \$0 \$0	<i>CN Award Cost + Cont. \$2,704</i>

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Linn	JJ	2P0725A	11/2003	Thin lift overlay of portion of Rte. JJ in Marceline from Lake Street to Santa Fe Street in Marceline.	\$36	\$110	205.56%
		Completion Date: 7/8/2005	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	<i>PE</i> \$2 <i>CE Inc:</i> \$2 <i>CN:</i> \$32 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$60 <i>CN:</i> \$50 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$38
Linn	V	2S0722	5/2005	Intersection improvements at intersection of Rtes. V and M.	\$127	\$163	28.35%
		Completion Date: 9/8/2005	Reason(s):	The cost estimate deviated from the actual cost due to coordination with outside agencies.	<i>PE</i> \$23 <i>CE Inc:</i> \$7 <i>CN:</i> \$97 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$48 <i>CE Inc:</i> \$19 <i>CN:</i> \$97 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$103
Macon	36	2P0479C	2/2002	Grading, paving and new bridges from Rte. 149 (New Cambria) to Rte. 3 South.	\$13,615	\$9,590	-29.56%
		Completion Date: 3/7/2006	Reason(s):	The cost estimate deviated from the actual cost due to splitting projects.	<i>PE</i> \$127 <i>CE Inc:</i> \$858 <i>CN:</i> \$12,036 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$594 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$101 <i>CE Inc:</i> \$531 <i>CN:</i> \$8,378 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$580 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$8,203

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Macon	36	2P0479D Completion Date: 4/19/2006	10/2001 Reason(s):	Grading, paving and bridges, including Rte. 3 Interchange from Rte. 3 South to west of Rte. C. Involves bridges A6047, A6094, A6095 and L08291. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$24,038	\$20,854	-13.25%
					<i>PE</i> \$490 <i>CE Inc:</i> \$1,348 <i>CN:</i> \$22,050 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$150 <i>NonContract</i> \$0 <i>Other:</i>	\$366 \$1,151 \$19,151 \$0 \$0 \$186 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$18,811</i>
Macon	36	2P0479E Completion Date: 7/8/2005	8/2003 Reason(s):	Stream and wetland restoration activities on wetland mitigation sites 2.1 miles east of Rte. 3 north jct. in Macon Co. and 1.3 miles east of Rte. 5/F intersection in Linn Co. The project cost to complete was within +/- 10 percent of the estimate.	\$87	\$85	-2.30%
					<i>PE</i> \$30 <i>CE Inc:</i> \$5 <i>CN:</i> \$52 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$12 \$13 \$60 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$64</i>
Macon	36	2P0732 Completion Date: 7/20/2005	2/2004 Reason(s):	Ultra-thin bonded wearing surface on US 36 from Rte. K to Shelby County line and US 63 from Rte. M to north of US 36. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$759	\$926	22.00%
					<i>PE</i> \$26 <i>CE Inc:</i> \$47 <i>CN:</i> \$686 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$9 \$43 \$875 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$868</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Putnam	5	2P0725B Completion Date: 7/8/2005	11/2003 Reason(s):	Thin lift overlay of Rte. 5 from Rte. 136 in Unionville, Putnam County, to 4.0 mile south of Linneus in Linn County. The project cost to complete was within +/- 10 percent of the estimate.	\$2,399	\$2,518	4.96%
					<i>PE</i> \$20 <i>CE Inc:</i> \$151 <i>CN:</i> \$2,228 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$38 \$2,480 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$2,556</i>
Randolph	63	2P0692 Completion Date: 11/18/2005	4/2004 Reason(s):	Pavement repair, diamond grinding and spot pavement improvement at interchange (southbound lane) from south of Rte. NN/Bus. 63 to Boone County line. The project cost to complete was within +/- 10 percent of the estimate.	\$1,361	\$1,349	-0.88%
					<i>PE</i> \$151 <i>CE Inc:</i> \$77 <i>CN:</i> \$1,133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$34 \$152 \$1,164 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,224</i>
Saline	65	2P0743 Completion Date: 6/20/2006	6/2005 Reason(s):	Construction of turn lanes into Mid-Mo Energy near Malta Bend. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$416	\$499	19.95%
					<i>PE</i> \$1 <i>CE Inc:</i> \$33 <i>CN:</i> \$372 <i>RW Inc:</i> \$0 <i>RW:</i> \$7 <i>Utilities</i> \$3 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$13 \$51 \$422 \$1 \$7 \$5 \$0 \$0	<i>CN Award Cost + Cont. \$442</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Sullivan	5	2P0725D Completion Date: 7/8/2005	11/2003 Reason(s):	Thin lift overlay of Bus. Rte. 5 in Milan from Rtes. 5 & 6 south junction to Rtes. 5 & 6 north junction in Milan. The project cost to complete was within +/- 10 percent of the estimate.	\$84	\$89	5.95%
					<i>PE</i> \$4 <i>CE Inc:</i> \$5 <i>CN:</i> \$75 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$87 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$90
Sullivan	E	2P0725C Completion Date: 7/8/2005	11/2003 Reason(s):	Thin lift overlay of portion of Rte. E in Milan from Rte. 5 to Bus. Rte. 5 in Milan. The project cost to complete was within +/- 10 percent of the estimate.	\$39	\$39	0.00%
					<i>PE</i> \$2 <i>CE Inc:</i> \$2 <i>CN:</i> \$35 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$38 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$41
Audrain	19	3P0663 Completion Date: 8/4/2005	7/2004 Reason(s):	Thin lift overlay from Rte BB south to Rte. 161 South Junction. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,167	\$1,543	-28.80%
					<i>PE</i> \$99 <i>CE Inc:</i> \$132 <i>CN:</i> \$1,936 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$57 \$98 \$1,388 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$1,423

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Audrain	54	3P0720 Completion Date: 8/18/2005	1/2005 Reason(s):	Resurface two disconnected asphalt sections on northbound and southbound lanes from south of Callaway County line north 3.8 miles. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$836	\$951	13.76%
					<i>PE</i> \$34 <i>CE Inc:</i> \$51 <i>CN:</i> \$751 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$25 \$66 \$860 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$818</i>
Audrain	D	3L0500A Completion Date: 8/5/2005	1/2005 Reason(s):	Contract level course resurfacing from Rte. M east junction to Mexico west city limit. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$165	\$186	12.73%
					<i>PE</i> \$2 <i>CE Inc:</i> \$10 <i>CN:</i> \$152 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$8 \$178 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$168</i>
Clark	61	3P0422 Completion Date: 3/21/2006	11/2003 Reason(s):	Paving from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. The project cost to complete was within +/- 10 percent of the estimate.	\$14,003	\$13,227	-5.54%
					<i>PE</i> \$480 <i>CE Inc:</i> \$861 <i>CN:</i> \$12,662 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$196 \$589 \$12,443 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$12,231</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clark	81	3L0500B Completion Date: 3/7/2006	11/2004 Reason(s):	Contract level course resurfacing from Iowa State line to Rte. EE. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$387	\$435	12.40%
					<i>PE</i> \$2 <i>CE Inc:</i> \$24 <i>CN:</i> \$359 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i> \$0	\$1 \$18 \$415 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$432</i>
Lewis	E	3S0453 Completion Date: 6/6/2006	3/2005 Reason(s):	Grading, paving and replace bridge over North Fabius River 3.2 miles east of Rte. K. The cost estimate deviated from the actual cost due to competition among contractors and due to practical design.	\$1,276	\$928	-27.27%
					<i>PE</i> \$223 <i>CE Inc:</i> \$67 <i>CN:</i> \$985 <i>RW Inc:</i> \$0 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$131 \$95 \$699 \$2 \$1 \$0 \$0	<i>CN Award Cost + Cont. \$809</i>
Lincoln	47	3P0712 Completion Date: 11/4/2005	2/2005 Reason(s):	Thin lift overlay from Rte. 79 to 2.4 miles east of Rte. 61. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$953	\$1,070	12.28%
					<i>PE</i> \$22 <i>CE Inc:</i> \$59 <i>CN:</i> \$870 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i> \$0	\$6 \$34 \$1,030 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$972</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	U	3L0500C Completion Date: 7/7/2005	12/2004 Reason(s):	Contract level course resurfacing from Rte. 47 to Rte. J. The project cost to complete was within +/- 10 percent of the estimate.	\$242	\$223	-7.85%
					<i>PE</i> \$2 <i>CE Inc:</i> \$15 <i>CN:</i> \$224 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$10 \$213 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$220
Lincoln	W	3L0500D Completion Date: 7/7/2005	12/2004 Reason(s):	Contract level course resurfacing from Rte. B to Rte. 47. The project cost to complete was within +/- 10 percent of the estimate.	\$306	\$278	-9.15%
					<i>PE</i> \$2 <i>CE Inc:</i> \$19 <i>CN:</i> \$283 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	\$1 \$12 \$265 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$276
Marion	24	3P0689 Completion Date: 10/5/2005	1/2005 Reason(s):	Resurface from north of Rte. 36 to south of Rte. 61. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,147	\$988	-13.86%
					<i>PE</i> \$32 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,043 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$43 \$115 \$831 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$861

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	DD	3L0500G Completion Date: 8/4/2005	1/2005 Reason(s):	Contract level course resurfacing from Rte. 36 to end of route. The cost estimate deviated from the actual cost due to irregularities in pavement. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$102	\$151	48.04%
					<i>PE</i> \$2 <i>CE Inc:</i> \$6 <i>CN:</i> \$93 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$8 \$143 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$112</i>
Monroe	154	3L0500E Completion Date: 8/5/2005	1/2005 Reason(s):	Contract level course resurfacing from 0.4 mile west of Rte. 107 to Rte. 19. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$301	\$349	15.95%
					<i>PE</i> \$2 <i>CE Inc:</i> \$19 <i>CN:</i> \$279 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$17 \$332 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$339</i>
Monroe	KK	3S0481 Completion Date: 5/4/2006	3/2005 Reason(s):	Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$923	\$717	-22.32%
					<i>PE</i> \$145 <i>CE Inc:</i> \$48 <i>CN:</i> \$708 <i>RW Inc:</i> \$0 <i>RW:</i> \$17 <i>Utilities</i> \$5 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$120 \$76 \$511 \$8 \$3 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$555</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Monroe	YY	3S0482	4/2005	Rehabilitate bridge over Coon Creek 0.4 mile east of Randolph County.	\$472	\$481	1.91%
		Completion Date: 5/18/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$51 <i>CE Inc:</i> \$27 <i>CN:</i> \$394 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$362	
Monroe	YY	3S0483	4/2005	Rehabilitate bridge over Milligan Creek 2.7 miles west of Rte. 151.	\$567	\$504	-11.11%
		Completion Date: 5/18/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$65 <i>CE Inc:</i> \$32 <i>CN:</i> \$469 <i>RW Inc:</i> \$0 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$401	
Montgomery	70	310699	12/2004	Coldmill and resurface eastbound lanes from Montgomery County line to Rte. 47.	\$3,663	\$3,954	7.94%
		Completion Date: 2/6/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$136 <i>CE Inc:</i> \$224 <i>CN:</i> \$3,303 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$3,992	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	70	310701	5/2004	Ultra-thin eastbound and westbound lanes from Callaway County line to Rte. F.	\$2,887	\$2,796	-3.15%
		Completion Date: 7/8/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$12 <i>CE Inc:</i> \$183 <i>CN:</i> \$2,692 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$140 \$2,646 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$2,591
Montgomery	70	310702	5/2004	Install guard cable and upgrade guardrail end sections to fill gaps from west of Danville to Jonesburg.	\$1,636	\$1,108	-32.27%
		Completion Date: 7/8/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$123 <i>CE Inc:</i> \$96 <i>CN:</i> \$1,416 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$26 \$78 \$1,003 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$1,087
Montgomery	N	3S0606	3/2005	Replace bridge over Loutre River 0.2 mile west of Rte. J.	\$1,959	\$1,937	-1.12%
		Completion Date: 6/20/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$360 <i>CE Inc:</i> \$89 <i>CN:</i> \$1,313 <i>RW Inc:</i> \$0 <i>RW:</i> \$196 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$280 \$194 \$1,305 \$33 \$125 \$0 \$0	<i>CN Award Cost + Cont.</i> \$1,314

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	61	3L0500F Completion Date: 7/7/2005	12/2004 Reason(s):	Contract level course resurfacing from Rte. UU to concrete pavement at Rte. 61. The cost estimate deviated from the actual cost due to irregularities in pavement. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$140	\$202	44.29%
					<i>PE</i> \$2 <i>CE Inc:</i> \$9 <i>CN:</i> \$128 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$9 \$192 \$0 \$0 \$0 \$0	\$0 \$9 \$154 \$0 \$0 \$0 \$0
Pike	79	3P0696 Completion Date: 9/8/2005	4/2005 Reason(s):	Chip seal from Rte. D south of Louisiana to Lincoln County line. The project cost to complete was within +/- 10 percent of the estimate.	\$351	\$382	8.83%
					<i>PE</i> \$20 <i>CE Inc:</i> \$21 <i>CN:</i> \$307 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i>	\$16 \$19 \$347 \$0 \$0 \$0 \$0	\$16 \$19 \$352 \$0 \$0 \$0 \$0
Ralls	79	3P0698 Completion Date: 9/8/2005	4/2005 Reason(s):	Chip seal from Rte. N to Rte. D south of Louisiana. The project cost to complete was within +/- 10 percent of the estimate.	\$386	\$386	0.00%
					<i>PE</i> \$32 <i>CE Inc:</i> \$22 <i>CN:</i> \$329 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i>	\$6 \$16 \$364 \$0 \$0 \$0 \$0	\$6 \$16 \$375 \$0 \$0 \$0 \$0

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scotland	15	3L0500H Completion Date: 3/7/2006	11/2004 Reason(s):	Contract level course resurfacing from Iowa State line to Rte. 136. The project cost to complete was within +/- 10 percent of the estimate.	\$361	\$369	2.22%
					<i>PE</i> \$2 <i>CE Inc:</i> \$23 <i>CN:</i> \$334 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	\$1 \$16 \$352 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$369
Warren	47	3P0416 Completion Date: 6/6/2006	12/2002 Reason(s):	Grading, paving, widen bridge and add lanes from old Rte. 40 to Rte. M in Warrenton. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$7,408	\$12,671	71.04%
					<i>PE</i> \$270 <i>CE Inc:</i> \$238 <i>CN:</i> \$3,500 <i>RW Inc:</i> \$0 <i>RW:</i> \$3,395 <i>Utilities</i> \$5 <i>NonContract</i> \$0 <i>Other:</i>	\$323 \$33 \$5,124 \$376 \$6,633 \$182 \$0 \$0	<i>CN Award Cost + Cont.</i> \$4,325
Cass	291	4P1613 Completion Date: 1/20/2006	4/2004 Reason(s):	Diamond grind, full depth repairs and asphalt overlay from Middle Big Creek to Rte. 58. The cost estimate deviated from the actual cost due to unexpected change orders.	\$576	\$450	-21.88%
					<i>PE</i> \$20 <i>CE Inc:</i> \$35 <i>CN:</i> \$521 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$8 \$8 \$434 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$514

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	291	4P1689 Completion Date: 1/20/2006	12/2004 Reason(s):	Coldmilling and resurfacing from Rte. 71 north to Crestwood. The cost estimate deviated from the actual cost due to unexpected change orders.	\$216	\$300	38.89%
					<i>PE</i> \$4 <i>CE Inc:</i> \$14 <i>CN:</i> \$198 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$5 \$59 \$236 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$201
Cass	58	4S1057C Completion Date: 2/6/2006	9/2002 Reason(s):	Grading, bridge and paving from 0.5 mile west of Prospect Avenue to 0.1 mile east of Prospect Avenue. Involves bridge A6158. The project cost to complete was within +/- 10 percent of the estimate.	\$5,462	\$5,592	2.38%
					<i>PE</i> \$29 <i>CE Inc:</i> \$303 <i>CN:</i> \$4,468 <i>RW Inc:</i> \$0 <i>RW:</i> \$514 <i>Utilities</i> \$148 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$92 \$220 \$4,124 \$131 \$814 \$211 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$3,940
Cass	71	4P1378B Completion Date: 6/20/2006	2/2004 Reason(s):	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in northbound lanes from 1.0 mile north of the Jackson County line to 3.0 miles south of Rte. 58. The cost estimate deviated from the actual cost due to performing projects in combination.	\$5,850	\$3,895	-33.42%
					<i>PE</i> \$512 <i>CE Inc:</i> \$340 <i>CN:</i> \$4,998 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$32 \$168 \$3,695 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$3,613

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	71	4P1379 Completion Date: 6/20/2006	2/2004 Reason(s):	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in southbound lane from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. The cost estimate deviated from the actual cost due to performing projects in combination.	\$8,458	\$4,320	-48.92%
					<i>PE</i> \$443 <i>CE Inc:</i> \$510 <i>CN:</i> \$7,505 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$38 \$180 \$4,102 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$4,121</i>
Cass	71	4P1379B Completion Date: 6/20/2006	2/2004 Reason(s):	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in northbound lanes from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. The cost estimate deviated from the actual cost due to performing projects in combination.	\$8,146	\$4,296	-47.26%
					<i>PE</i> \$427 <i>CE Inc:</i> \$491 <i>CN:</i> \$7,228 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$25 \$172 \$4,099 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$4,206</i>
Cass	71	4P1536 Completion Date: 1/5/2006	2/2004 Reason(s):	Landscaping at Rte. 2 interchange in Harrisonville. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$100	\$137	37.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$6 <i>CN:</i> \$94 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$8 \$129 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$131</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	71	4P1536B	7/2004	Install decorative lighting at interchange with Rte. 2 and interchange with Rte. 7 (Commercial Street).	\$107	\$143	33.64%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$4 <i>CE Inc:</i> \$7 <i>CN:</i> \$96 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$3 \$138 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$111
Cass	D	4L0500B	12/2004	1.75" BP-1 contract level course from south of Rte. 58 to Rte. Y.	\$1,132	\$671	-40.72%
		Completion Date: 8/4/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$20 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,041 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$62 \$606 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$713
Clay	152	4S1483	8/2001	Widening to provide turn lanes and widen bridge over Rte. I-35 from Church Road to Forrest Road in Liberty.	\$6,570	\$7,345	11.80%
		Completion Date: 5/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected right-of way costs and recent changes in market prices for project components.	<i>PE</i> \$72 <i>CE Inc:</i> \$352 <i>CN:</i> \$5,178 <i>RW Inc:</i> \$0 <i>RW:</i> \$968 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$77 \$258 \$5,679 \$54 \$1,271 \$6 \$0	<i>CN Award Cost + Cont.</i> \$5,690

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4P0934 Completion Date: 10/5/2005	4/2001 Reason(s):	Grading, widen existing pavement to 5 lanes, widen bridge and paving of previously graded dual lane from 0.3 mile north of Rte. 169 Spur in Smithville to 0.8 mile north of Rte. I-435. The project cost to complete was within +/- 10 percent of the estimate.	\$18,819	\$18,169	-3.45%
					<i>PE</i> \$1,116 <i>CE Inc:</i> \$963 <i>CN:</i> \$13,529 <i>RW Inc:</i> \$100 <i>RW:</i> \$2,472 <i>Utilities</i> \$639 <i>NonContract</i> \$0 <i>Other:</i>	\$1,223 \$734 \$12,801 \$573 \$2,006 \$729 \$0 \$103	<i>CN Award Cost + Cont. \$12,675</i>
Clay	169	4P1520B Completion Date: 11/4/2005	2/2004 Reason(s):	Microsurfacing southbound lanes only from south of Rte. 92 to north of I-435. The project cost to complete was within +/- 10 percent of the estimate.	\$158	\$149	-5.70%
					<i>PE</i> \$2 <i>CE Inc:</i> \$10 <i>CN:</i> \$146 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$17 \$128 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$124</i>
Clay	169	4P1560 Completion Date: 8/5/2005	6/2003 Reason(s):	Landscaping and beautification from the Broadway Bridge north to the railroad underpass south of Rte. 9 in Kansas City, MO. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$588	\$777	32.14%
					<i>PE</i> \$1 <i>CE Inc:</i> \$37 <i>CN:</i> \$549 <i>RW Inc:</i> \$0 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$5 \$143 \$628 \$0 \$1 \$0 \$0	<i>CN Award Cost + Cont. \$716</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4S1046 Completion Date: 4/19/2006	7/2004 Reason(s):	Rehabilitate bridge over Little Platte River 0.1 mile south of Rte. F. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$808	\$927	14.73%
					<i>PE</i> \$76 <i>CE Inc:</i> \$48 <i>CN:</i> \$684 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$72 \$75 \$780 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$769
Clay	210	4P1589 Completion Date: 9/20/2005	6/2004 Reason(s):	Partial depth pavement repair at I-435 interchange. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and unforeseen change orders.	\$406	\$364	-10.34%
					<i>PE</i> \$18 <i>CE Inc:</i> \$17 <i>CN:</i> \$371 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$27 \$27 \$309 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$350
Clay	210	4P1716 Completion Date: 8/29/2005	0/2005 Reason(s):	Payment to KCMO to upgrade lighting to KCMO standards as part of agreement with KCMO to take ownership/maintenance of lights from north Kansas City limits to I-435. The project cost to complete was within +/- 10 percent of the estimate.	\$149	\$149	0.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$149 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$149 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$0

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	210	4S0109B	6/2000	Paving on previously constructed rock fill base from east of relocated Rte. EE to 1.5 miles east of Rte. JJ.	\$2,406	\$3,366	39.90%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$136 <i>CE Inc:</i> \$144 <i>CN:</i> \$2,126 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$136 \$89 \$3,127 \$0 \$0 \$15 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$2,806</i>
Clay	210	4S0110D	6/2000	Pave a previously graded roadbed and signing from 1.5 miles east of Rte. JJ to 0.3 mile west of Fishing River.	\$4,308	\$5,206	20.84%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$69 <i>CE Inc:</i> \$270 <i>CN:</i> \$3,969 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$69 \$328 \$4,810 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$4,844</i>
Clay	210	4S1687	12/2004	Ultra-thin bonded wearing surface from east of I-435 to east of Rte. 291.	\$722	\$745	3.19%
		Completion Date: 2/6/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$14 <i>CE Inc:</i> \$45 <i>CN:</i> \$663 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$11 \$53 \$681 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$629</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	269	4U1303 Completion Date: 12/19/2005	5/2001 Reason(s):	Construct approach roadways for new Chouteau Bridge, signing, lighting, signals and remove old bridge from north of Rte. 210 to Deramus Avenue over the Missouri River in Kansas City. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$8,204	\$7,252	-11.60%
					<i>PE</i> \$122 <i>CE Inc:</i> \$514 <i>CN:</i> \$7,568 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$143 <i>CE Inc:</i> \$299 <i>CN:</i> \$6,798 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$12 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$6,816</i>
Clay	283	4S1615 Completion Date: 11/4/2005	2/2004 Reason(s):	Microsurface travelway and fog seal shoulders from Rte. 69 to Rte. 9. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$238	\$204	-14.29%
					<i>PE</i> \$2 <i>CE Inc:</i> \$15 <i>CN:</i> \$221 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$3 <i>CE Inc:</i> \$4 <i>CN:</i> \$197 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$206</i>
Clay	291	4P1347 Completion Date: 8/18/2005	11/2001 Reason(s):	Pavement repair, resurface and bridge rehabilitation from I-35 to Orchard Road. The project cost to complete was within +/- 10 percent of the estimate.	\$3,327	\$3,101	-6.79%
					<i>PE</i> \$69 <i>CE Inc:</i> \$207 <i>CN:</i> \$3,051 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$88 <i>CE Inc:</i> \$133 <i>CN:</i> \$2,880 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$2,792</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	291	4P1348 Completion Date: 8/18/2005	11/2001 Reason(s):	Pavement repair, and resurface from I-435 to I-35. The project cost to complete was within +/- 10 percent of the estimate.	\$2,382	\$2,239	-6.00%
					<i>PE</i> \$83 <i>CE Inc:</i> \$146 <i>CN:</i> \$2,153 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$82 \$66 \$2,091 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$2,130
Clay	35	4I1511 Completion Date: 8/18/2005	3/2003 Reason(s):	Install concrete barrier wall in median and storm drainage system from Rte. 69 north junction to Pleasant Valley Road in Liberty. The project cost to complete was within +/- 10 percent of the estimate.	\$4,597	\$4,686	1.94%
					<i>PE</i> \$636 <i>CE Inc:</i> \$214 <i>CN:</i> \$3,746 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$97 \$259 \$4,330 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$4,157
Clay	9	4P1603 Completion Date: 7/8/2005	7/2003 Reason(s):	Paint bridges on Rte. 9 at Briarcliff and on Rte. 169 over Rte. 9. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$248	\$174	-29.84%
					<i>PE</i> \$2 <i>CE Inc:</i> \$16 <i>CN:</i> \$230 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$17 \$156 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$154

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	92	4P1537 Completion Date: 4/19/2006	1/2004 Reason(s):	Widen off-ramps and landscaping at I-35 interchange in Kearney. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$326	\$529	62.27%
					<i>PE</i> \$5 <i>CE Inc:</i> \$13 <i>CN:</i> \$308 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$3 \$52 \$475 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$446
Clay	92	4P1686 Completion Date: 3/7/2006	12/2004 Reason(s):	Overlay pavement surface with superpave from Kearney to Rte. DD. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,141	\$936	-17.97%
					<i>PE</i> \$25 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,045 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$5 \$102 \$829 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$833
Jackson	150	4U0754 Completion Date: 7/7/2005	6/2002 Reason(s):	Replace bridge over Blue River 1.0 mile north of Rte. D in Kansas City area. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,910	\$2,588	35.50%
					<i>PE</i> \$300 <i>CE Inc:</i> \$93 <i>CN:</i> \$1,328 <i>RW Inc:</i> \$40 <i>RW:</i> \$111 <i>Utilities</i> \$38 <i>NonContract</i> \$0 <i>Other:</i>	\$347 \$175 \$1,806 \$110 \$150 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$1,928

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	150	4U0754B Completion Date: 7/7/2005	6/2002 Reason(s):	Coldmilling and resurfacing on two disconnected sections from east of Kansas State line to Holmes Road south junction in the Kansas City area. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$648	\$251	-61.27%
					<i>PE</i> \$41 <i>CE Inc:</i> \$39 <i>CN:</i> \$568 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$37 \$3 \$211 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$254
Jackson	169	4P1508 Completion Date: 7/7/2005	2/2001 Reason(s):	Furnish and install brackets for aesthetic lighting on Broadway Bridge over the Missouri River in Kansas City. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$226	\$674	198.23%
					<i>PE</i> \$1 <i>CE Inc:</i> \$14 <i>CN:</i> \$211 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$45 \$611 \$0 \$0 \$0 \$18 \$0	CN Award Cost + Cont. \$675
Jackson	169	4U1314 Completion Date: 7/7/2005	2/2001 Reason(s):	Paint Broadway Bridge over the Missouri River in Kansas City. The project cost to complete was within +/- 10 percent of the estimate.	\$10,214	\$9,701	-5.02%
					<i>PE</i> \$91 <i>CE Inc:</i> \$644 <i>CN:</i> \$9,329 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$150 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$92 \$328 \$9,281 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$8,538

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	24	4P1124 Completion Date: 5/4/2006	2/2003 Reason(s):	Pavement and bridge rehabilitation and removal of one bridge from east of Buckner to Lafayette County line. This project was combined with 4P1426. The cost estimate deviated from the actual costs due to performing projects in combination.	\$5,680	\$5,091	-10.37%
					<i>PE</i> \$547 <i>CE Inc:</i> \$327 <i>CN:</i> \$4,806 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$385 \$181 \$4,525 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$4,062</i>
Jackson	291	4P1416 Completion Date: 4/19/2006	2/2002 Reason(s):	Repainting and deck rehabilitation on northbound lanes of Missouri River Bridge. The cost estimate deviated from the actual cost due to additional requirements after the estimates were established and unexpected change orders.	\$6,955	\$7,929	14.00%
					<i>PE</i> \$570 <i>CE Inc:</i> \$406 <i>CN:</i> \$5,979 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$295 \$428 \$7,151 \$0 \$0 \$56 \$0	<i>CN Award</i> <i>Cost + Cont. \$6,595</i>
Jackson	291	4P1421 Completion Date: 5/4/2006	3/2003 Reason(s):	Unbonded PCCP overlay, rehabilitate bridges, permanent signals at Persels Road and left turn storage from Rte. 50 to north of Stuart Road. The project cost to complete was within +/- 10 percent of the estimate.	\$5,279	\$5,321	0.80%
					<i>PE</i> \$236 <i>CE Inc:</i> \$321 <i>CN:</i> \$4,722 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$235 \$315 \$4,772 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$4,627</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	291	4P1624 Completion Date: 10/20/2005	3/2004 Reason(s):	Microsurface from Mulberry Street to Rte. 50. The project cost to complete was within +/- 10 percent of the estimate.	\$449	\$422	-6.01%
					<i>PE</i> \$4 <i>CE Inc:</i> \$28 <i>CN:</i> \$417 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$49 \$369 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$379
Jackson	291	4U0932 Completion Date: 4/6/2006	5/1999 Reason(s):	Grading, paving, bridges, signals and lighting for 4 lane roadway from 1.6 miles south of Rte. 50 to south of Rte. 150 in Kansas City/Lee's Summit area. The project cost to complete was within +/- 10 percent of the estimate.	\$37,145	\$39,550	6.43%
					<i>PE</i> \$1,044 <i>CE Inc:</i> \$1,412 <i>CN:</i> \$20,479 <i>RW Inc:</i> \$190 <i>RW:</i> \$13,720 <i>Utilities</i> \$300 <i>NonContract</i> \$0 <i>Other:</i> \$32	\$1,080 \$544 \$23,201 \$704 \$13,737 \$253 \$0 \$32	<i>CN Award</i> <i>Cost + Cont.</i> \$18,173
Jackson	35	4U0011U Completion Date: 7/8/2005	12/1998 Reason(s):	Paving, signing, lighting and signals on Bruce R. Watkins Drive from 11th Street to 20th Street and from 27th Street to 31st Street in Kansas City. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$30,449	\$35,268	15.83%
					<i>PE</i> \$609 <i>CE Inc:</i> \$1,899 <i>CN:</i> \$27,941 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$5	\$609 \$1,477 \$33,078 \$0 \$0 \$98 \$0 \$5	<i>CN Award</i> <i>Cost + Cont.</i> \$33,245

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	410712 Completion Date: 4/19/2006	12/2002 Reason(s):	Coldmilling, resurfacing, and bridge rehabilitation from 0.1 mile south of Rte. 78 (23rd Street) to Sni-A-Bar Road. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$23,048 <i>PE</i> \$3,017 <i>CE Inc:</i> \$1,272 <i>CN:</i> \$18,693 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$66 <i>NonContract</i> \$0 <i>Other:</i>	\$15,727 \$1,660 \$691 \$13,357 \$0 \$0 \$15 \$0 \$4	-31.76% <i>CN Award Cost + Cont. \$12,538</i>
Jackson	435	411299 Completion Date: 2/6/2006	11/1999 Reason(s):	Resurface and rehabilitate bridges from 63rd Street to Hickman Mills Drive. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$9,315 <i>PE</i> \$340 <i>CE Inc:</i> \$571 <i>CN:</i> \$8,404 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$11,597 \$340 \$206 \$11,047 \$0 \$0 \$0 \$0 \$4	24.50% <i>CN Award Cost + Cont. \$10,401</i>
Jackson	435	411558 Completion Date: 2/6/2006	3/2003 Reason(s):	Landscaping from 87th Street interchange to north of Rte. W (Bannister Road) interchange. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$855 <i>PE</i> \$1 <i>CE Inc:</i> \$54 <i>CN:</i> \$800 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$946 \$0 \$52 \$894 \$0 \$0 \$0 \$0 \$0	10.64% <i>CN Award Cost + Cont. \$551</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	410766H	2/2001	Asbestos abatement, demolition and underground storage tank removal at the I-470/I-435/Rte. 71 interchange and from Blue Ridge Blvd. to Bannister Road.	\$761	\$684	-10.12%
		Completion Date: 2/6/2006	Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	<i>PE</i> \$0 <i>CE Inc:</i> \$48 <i>CN:</i> \$713 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$6 <i>CE Inc:</i> \$37 <i>CN:</i> \$641 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$238</i>	
Jackson	470	411405	11/2002	Install permanent signals and modify lighting at Woods Chapel Road interchange. Let in combination with 4P1418 and 4P1419.	\$226	\$343	51.77%
		Completion Date: 2/6/2006	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$32 <i>CE Inc:</i> \$13 <i>CN:</i> \$181 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$33 <i>CE Inc:</i> \$45 <i>CN:</i> \$265 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$273</i>	
Jackson	470	411532	6/2003	Widen Colbern Road for left turn lane to northbound I-470 and to southbound Rte. 291 at Colbern Road interchange.	\$190	\$477	151.05%
		Completion Date: 2/6/2006	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$26 <i>CE Inc:</i> \$11 <i>CN:</i> \$152 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>PE</i> \$29 <i>CE Inc:</i> \$49 <i>CN:</i> \$399 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$384</i>	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	411695 Completion Date: 5/4/2006	9/2004 Reason(s):	Repair pavement joints from west of Raytown Road to Bowlin Road. The cost estimate deviated from the actual cost due to unexpected change orders.	\$584 <i>PE</i> \$20 <i>CE Inc:</i> \$36 <i>CN:</i> \$528 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$779 \$5 \$59 \$715 \$0 \$0 \$0 \$0 \$0	33.39% <i>CN Award Cost + Cont. \$483</i>
Jackson	470	4P1418 Completion Date: 2/6/2006	11/2002 Reason(s):	Replace temporary signals with permanent signals and add a right turn lane at the intersection of Bayberry Street in Lee's Summit. Let in combination with 411405 and 4P1419. The cost estimate deviated from the actual cost due to unexpected change orders.	\$225 <i>PE</i> \$32 <i>CE Inc:</i> \$12 <i>CN:</i> \$181 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$257 \$40 \$22 \$196 \$0 \$0 \$0 \$0 \$0	14.22% <i>CN Award Cost + Cont. \$173</i>
Jackson	470	4P1419 Completion Date: 2/6/2006	11/2002 Reason(s):	Replace temporary signals with permanent signals at the intersection of Mulberry Street in Lee's Summit. Let in combination with 411405 and 4P1418. The project cost to complete was within +/- 10 percent of the estimate.	\$223 <i>PE</i> \$29 <i>CE Inc:</i> \$9 <i>CN:</i> \$184 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$212 \$47 \$2 \$164 \$0 \$0 \$0 \$0 \$0	-4.93% <i>CN Award Cost + Cont. \$171</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	50	4P1649 Completion Date: 2/6/2006	1/2005 Reason(s):	Reconstruct left turn lane and add signing at Rte. 150/Bynum Road in Lone Jack. The cost estimate deviated from the actual cost due to competition among contractors.	\$252	\$108	-57.14%
					<i>PE</i> \$27 <i>CE Inc:</i> \$14 <i>CN:</i> \$211 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$10 \$96 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$110
Jackson	50	4P1660 Completion Date: 2/6/2006	1/2005 Reason(s):	Modify right turn lane and install lighting at Smart Road in Lee's Summit. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$128	\$270	110.94%
					<i>PE</i> \$12 <i>CE Inc:</i> \$7 <i>CN:</i> \$109 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$42 \$19 \$202 \$0 \$0 \$0 \$6 \$0	CN Award Cost + Cont. \$206
Jackson	7	4P1531 Completion Date: 1/20/2006	3/2002 Reason(s):	Microsurface the southbound lane at Gate 3, 4, & 5 and the northbound lane at Gate 5 from 2.5 to 3.2 miles north of Rte. 50 (entrances to Lake Lotawana). The cost estimate deviated from the actual cost due to inspection costs.	\$13	\$94	623.08%
					<i>PE</i> \$1 <i>CE Inc:</i> \$1 <i>CN:</i> \$11 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$77 \$12 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$15

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	7	4P1619	3/2004	Microsurface from Colbern Road to Rte. 50.	\$210	\$185	-11.90%
		Completion Date: 10/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	<i>PE</i> \$2 <i>CE Inc:</i> \$13 <i>CN:</i> \$194 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$2 \$10 \$173 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$185</i>
Jackson	70	4D0500E	2/2005	Coldmill and resurface from Manchester to I-470 WB and Manchester to Lee's Summit Road EB; includes ramps at Rte. 40 and I-470.	\$4,786	\$4,154	-13.21%
		Completion Date: 4/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$184 <i>CE Inc:</i> \$0 <i>CN:</i> \$4,602 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$283 \$3,869 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$4,039</i>
Jackson	70	411528	3/2002	Microsurfacing, pavement marking, and raised pavement marker reflector replacement on I-70 from Manchester to I-470 and I-35 south leg of downtown loop.	\$768	\$622	-19.01%
		Completion Date: 1/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	<i>PE</i> \$4 <i>CE Inc:</i> \$49 <i>CN:</i> \$715 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$15 \$605 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$664</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	411711 Completion Date: 4/6/2006	2/2005 Reason(s):	Ramp rehabilitation at Manchester, Blue Ridge Cut-off, Blue Ridge Blvd., and Lee's Summit Road. The cost estimate deviated from the actual cost due to unexpected change orders.	\$648 <i>PE</i> \$25 <i>CE Inc:</i> \$0 <i>CN:</i> \$623 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$810 \$0 \$64 \$746 \$0 \$0 \$0 \$0 \$0	25.00% <i>CN Award Cost + Cont. \$642</i>
Jackson	71	4107660 Completion Date: 10/20/2005	7/2004 Reason(s):	Demolition and asbestos abatement from Longview Road to Blue Ridge Blvd. The cost estimate deviated from the actual cost due to unexpected change orders.	\$345 <i>PE</i> \$16 <i>CE Inc:</i> \$19 <i>CN:</i> \$282 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$28 <i>Other:</i>	\$279 \$1 \$11 \$267 \$0 \$0 \$0 \$0 \$0	-19.13% <i>CN Award Cost + Cont. \$351</i>
Jackson	71	410766P Completion Date: 4/19/2006	3/2005 Reason(s):	Traffic control for railroad bridge replacement over US 71 0.1 mile north of Blue Ridge Blvd. The project cost to complete was within +/- 10 percent of the estimate.	\$284 <i>PE</i> \$0 <i>CE Inc:</i> \$18 <i>CN:</i> \$266 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$280 \$11 \$33 \$236 \$0 \$0 \$0 \$0 \$0	-1.41% <i>CN Award Cost + Cont. \$231</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	71	4P1378 Completion Date: 6/20/2006	2/2004 Reason(s):	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in southbound lanes from 1.0 mile north of Jackson County to 3.0 miles south of Rte. 58. The cost estimate deviated from the actual cost due to performing projects in combination.	\$5,734 <i>PE</i> \$554 <i>CE Inc:</i> \$330 <i>CN:</i> \$4,850 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4,305 \$92 \$249 \$3,964 \$0 \$0 \$0 \$0 \$0	-24.92% <i>CN Award</i> <i>Cost + Cont. \$3,672</i>
Jackson	71	4P1628 Completion Date: 4/19/2006	3/2004 Reason(s):	Dowel bar retrofit, partial depth repairs, crack seal and diamond grind from Blue Ridge to end of concrete pavement. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,621 <i>PE</i> \$84 <i>CE Inc:</i> \$98 <i>CN:</i> \$1,439 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1,988 \$10 \$127 \$1,851 \$0 \$0 \$0 \$0 \$0	22.64% <i>CN Award</i> <i>Cost + Cont. \$1,681</i>
Jackson	78	4S1621 Completion Date: 10/20/2005	3/2004 Reason(s):	Microsurface from Speck Road to Truman Road. The cost estimate deviated from the actual cost due to performing projects in combination.	\$145 <i>PE</i> \$1 <i>CE Inc:</i> \$9 <i>CN:</i> \$134 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$114 \$4 \$7 \$102 \$0 \$0 \$0 \$0 \$0	-21.38% <i>CN Award</i> <i>Cost + Cont. \$101</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	78	4U0916 Completion Date: 4/6/2006	1/2000 Reason(s):	Widen to 4 lanes, extend Swope Drive to Holke and add signals from 0.3 mile east of Rte. 291 to 1.1 miles east of Rte. 291. The project cost to complete was within +/- 10 percent of the estimate.	\$3,474	\$3,726	7.25%
					<i>PE</i> \$256 <i>CE Inc:</i> \$196 <i>CN:</i> \$2,882 <i>RW Inc:</i> \$0 <i>RW:</i> \$140 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$256 \$343 \$2,953 \$11 \$140 \$0 \$0 \$23	<i>CN Award Cost + Cont.</i> \$2,803
Johnson	2	4L0500A Completion Date: 10/5/2005	2/2005 Reason(s):	Overlay with contract level course from Rte. 13 to Chilhowee. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$252	\$282	11.90%
					<i>PE</i> \$5 <i>CE Inc:</i> \$16 <i>CN:</i> \$231 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$20 \$261 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$257
Johnson	50	4D0500G Completion Date: 2/6/2006	2/2005 Reason(s):	Coldmill and resurface from Jackson County line to Rte. HH, includes work on Rte. 13 (Bus. 50 to Cooper) and ramps. The project cost to complete was within +/- 10 percent of the estimate.	\$8,286	\$7,577	-8.56%
					<i>PE</i> \$319 <i>CE Inc:</i> \$0 <i>CN:</i> \$7,967 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$469 \$7,108 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$6,631

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	D	4S1141 Completion Date: 8/18/2005	4/2004 Reason(s):	Grading, paving and replace bridge over Long Branch 3.0 miles south of Rte. 50. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,394	\$1,174	-15.78%
					<i>PE</i> \$197 <i>CE Inc:</i> \$64 <i>CN:</i> \$934 <i>RW Inc:</i> \$5 <i>RW:</i> \$14 <i>Utilities</i> \$180 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$188</i> <i>\$93</i> <i>\$714</i> <i>\$10</i> <i>\$2</i> <i>\$168</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$725</i>
Lafayette	13	4P1102J Completion Date: 6/6/2006	4/2003 Reason(s):	Paving and signing from Missouri River Bridge to Rte. 24. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$6,187	\$4,634	-25.10%
					<i>PE</i> \$135 <i>CE Inc:</i> \$385 <i>CN:</i> \$5,667 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$151</i> <i>\$66</i> <i>\$4,416</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$4,705</i>
Lafayette	131	4S0984 Completion Date: 12/6/2005	7/2003 Reason(s):	Replace bridge and realign roadway at new grade 1.5 miles south of Rte. 24 at Crews Branch. The cost estimate deviated from the actual cost due to competition among contractors.	\$3,033	\$2,553	-15.83%
					<i>PE</i> \$263 <i>CE Inc:</i> \$157 <i>CN:</i> \$2,310 <i>RW Inc:</i> \$0 <i>RW:</i> \$17 <i>Utilities</i> \$285 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$303</i> <i>\$249</i> <i>\$1,648</i> <i>\$13</i> <i>\$31</i> <i>\$309</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,740</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	411059 Completion Date: 4/6/2006	7/2002 Reason(s):	Build eastbound slip ramp, remove 2 slip ramps and widen south outer road at Rte. 131 for left turn lane in Odessa. The cost estimate deviated from the actual cost due to unexpected change orders.	\$2,510 <i>PE</i> \$679 <i>CE Inc:</i> \$39 <i>CN:</i> \$580 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,212 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$3,908 \$706 \$260 \$1,213 \$75 \$1,212 \$441 \$0 \$0	55.70% <i>CN Award Cost + Cont. \$800</i>
Lafayette	70	411059C Completion Date: 10/20/2005	5/2001 Reason(s):	Removal of building and concrete slabs on parcel 10 in southeast quadrant of Rte. 131 interchange. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$12 <i>PE</i> \$0 <i>CE Inc:</i> \$1 <i>CN:</i> \$11 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$9 \$0 \$0 \$9 \$0 \$0 \$0 \$0 \$0	-25.00% <i>CN Award Cost + Cont. \$9</i>
Lafayette	70	411435 Completion Date: 9/20/2005	2/2001 Reason(s):	Coldmill and resurface eastbound lanes from Rte. 13 to Saline County line. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$7,970 <i>PE</i> \$123 <i>CE Inc:</i> \$499 <i>CN:</i> \$7,348 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$10,696 \$123 \$216 \$10,356 \$0 \$0 \$0 \$0 \$0	34.20% <i>CN Award Cost + Cont. \$9,991</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	411482 Completion Date: 9/20/2005	2/2001 Reason(s):	Coldmill and resurface westbound lanes from Rte. 13 to Saline County line. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$7,824	\$10,110	29.22%
					<i>PE</i> \$188 <i>CE Inc:</i> \$486 <i>CN:</i> \$7,150 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$188 <i>CE Inc:</i> \$273 <i>CN:</i> \$9,646 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$3 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$9,488</i>
Lafayette	70	411701 Completion Date: 5/18/2006	2/2005 Reason(s):	Replace sidewalks to make them ADA compliant at north and south rest areas on I-70 at Concordia. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and increased inspection costs.	\$179	\$342	91.06%
					<i>PE</i> \$19 <i>CE Inc:</i> \$10 <i>CN:</i> \$150 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$125 <i>CN:</i> \$217 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$223</i>
Platte	152	4P1524 Completion Date: 9/20/2005	5/2002 Reason(s):	Twin bridges over Ambassador Drive, 1/2 diamond interchange and auxillary lanes east of ramps from I-29 to end of divided pavement. Involves bridges A6682 and A6683. The project cost to complete was within +/- 10 percent of the estimate.	\$8,200	\$7,847	-4.30%
					<i>PE</i> \$22 <i>CE Inc:</i> \$520 <i>CN:</i> \$7,658 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$12 <i>CE Inc:</i> \$130 <i>CN:</i> \$7,704 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	<i>CN Award</i> <i>Cost + Cont. \$7,998</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	152	4S1611	6/2004	Full depth pavement repair from I-435 to Rte. K.	\$299	\$449	50.17%
		Completion Date: 9/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes, redesigns and higher inspection costs.	<i>PE</i> \$11 <i>CE Inc:</i> \$18 <i>CN:</i> \$270 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$82 \$357 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$349</i>
Platte	152	4U1167	5/2002	Add eastbound lane and construct an interchange at Green Hills Road from west of Green Hills Road to west of Stagecoach Road in the Kansas City area.	\$12,922	\$12,377	-4.22%
		Completion Date: 9/20/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$601 <i>CE Inc:</i> \$784 <i>CN:</i> \$11,537 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$440 \$462 \$11,474 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$11,998</i>
Platte	29	411661	9/2004	Build concrete barrier wall, grading, drainage and guardrail from Rte. 273 interchange to the south Platte River Bridge.	\$646	\$617	-4.49%
		Completion Date: 8/18/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$81 <i>CE Inc:</i> \$35 <i>CN:</i> \$510 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$19 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$36 \$93 \$488 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$503</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	435	411612 Completion Date: 9/20/2005	6/2004 Reason(s):	Dowel bar retrofit, full depth pavement repair, crack sealing and diamond grind from I-29 to the Missouri River. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,869	\$2,323	24.29%
					<i>PE</i> \$16 <i>CE Inc:</i> \$121 <i>CN:</i> \$1,732 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$32 \$195 \$2,096 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$2,000
Platte	45	4P1684 Completion Date: 8/5/2005	12/2004 Reason(s):	Pavement repair from Cosby to Prairie View Road. The project cost to complete was within +/- 10 percent of the estimate.	\$153	\$160	4.58%
					<i>PE</i> \$3 <i>CE Inc:</i> \$10 <i>CN:</i> \$140 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$5 \$30 \$125 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$163
Platte	92	4P1211 Completion Date: 3/21/2006	6/2004 Reason(s):	Replace bridge over Second Creek 1.5 miles east of Rte. C. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,965	\$3,729	25.77%
					<i>PE</i> \$288 <i>CE Inc:</i> \$145 <i>CN:</i> \$2,131 <i>RW Inc:</i> \$39 <i>RW:</i> \$70 <i>Utilities</i> \$292 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$491 \$213 \$2,511 \$79 \$353 \$82 \$0 \$0	<i>CN Award Cost + Cont.</i> \$2,500

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	DD	4S1176 Completion Date: 6/6/2006	10/2005 Reason(s):	Replace bridge over Holland Branch 1.3 miles south of Rte. Z. The project cost to complete was within +/- 10 percent of the estimate.	\$725	\$657	-9.38%
					<i>PE</i> \$98 <i>CE Inc:</i> \$40 <i>CN:</i> \$585 <i>RW Inc:</i> \$0 <i>RW:</i> \$2 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$121 \$89 \$447 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$436</i>
Ray	10	4P1685 Completion Date: 1/20/2006	5/2005 Reason(s):	Coldmill and resurface with 1 3/4" superpave from Rte. 69 to New Garden Road in Ray County. The project cost to complete was within +/- 10 percent of the estimate.	\$596	\$652	9.40%
					<i>PE</i> \$8 <i>CE Inc:</i> \$24 <i>CN:</i> \$564 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$12 \$68 \$572 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$630</i>
Ray	13	4P1102D Completion Date: 2/6/2006	2/2002 Reason(s):	Superstructure for new bridge over the Missouri River near Lexington. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$13,425	\$18,500	37.80%
					<i>PE</i> \$0 <i>CE Inc:</i> \$854 <i>CN:</i> \$12,571 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$582 \$17,913 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$18,740</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	13	4P1102E Completion Date: 6/20/2006	5/2003 Reason(s):	Concrete girder and deck for new bridge over the Missouri River near Lexington. Involves bridge A5664. The project cost to complete was within +/- 10 percent of the estimate.	\$11,382	\$12,354	8.54%
					<i>PE</i> \$36 <i>CE Inc:</i> \$722 <i>CN:</i> \$10,624 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$6 \$449 \$11,899 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$10,387</i>
Ray	13	4P1102M Completion Date: 5/18/2006	4/2005 Reason(s):	Remove existing bridge over the Missouri River near Lexington. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$2,339	\$1,498	-35.96%
					<i>PE</i> \$132 <i>CE Inc:</i> \$140 <i>CN:</i> \$2,062 <i>RW Inc:</i> \$0 <i>RW:</i> \$5 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$57 \$134 \$1,277 \$27 \$3 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,342</i>
Ray	T	4S1675 Completion Date: 8/5/2005	8/2004 Reason(s):	Install guardrail at Church Road in Fleming. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$64	\$42	-34.38%
					<i>PE</i> \$1 <i>CE Inc:</i> \$4 <i>CN:</i> \$59 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$6 \$2 \$34 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$36</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	63	5P0791 Completion Date: 5/18/2006	4/2005 Reason(s):	Replace bridge over Hominy Creek 0.1 mile south of Rte. WW (southbound lanes). The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,858	\$2,070	11.41%
					<i>PE</i> \$318 <i>CE Inc:</i> \$101 <i>CN:</i> \$1,439 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$269 \$133 \$1,668 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,726</i>
Boone	740	5P0838 Completion Date: 11/4/2005	4/2005 Reason(s):	Replace deteriorated and uneven pavement near the Hearnes Auditorium west of Rte. 763 in Columbia. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$328	\$458	39.63%
					<i>PE</i> \$25 <i>CE Inc:</i> \$20 <i>CN:</i> \$283 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$33 \$42 \$384 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$578</i>
Boone	AC	5U0673 Completion Date: 10/20/2005	10/2000 Reason(s):	Grading, paving and signals from Rte. 163 to Grindstone Ave. to Rte. 63. The cost estimate deviated from the actual cost due to scope changes and redesigns or higher than expected contract prices.	\$14,960	\$17,140	14.57%
					<i>PE</i> \$703 <i>CE Inc:</i> \$689 <i>CN:</i> \$8,283 <i>RW Inc:</i> \$63 <i>RW:</i> \$3,364 <i>Utilities</i> \$1,858 <i>NonContract</i> \$0 <i>Other:</i> \$2	\$711 \$914 \$9,180 \$306 \$3,424 \$2,604 \$0 \$2	<i>CN Award Cost + Cont. \$9,362</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	AC	5U0748 Completion Date: 10/20/2005	10/2000 Reason(s):	Grading, paving and signals at intersection of Rte. 163 (Providence Road) and Rte. AC (Nifong Blvd.). The cost estimate deviated from the actual cost due to scope changes and redesigns or higher than expected contract prices.	\$800	\$909	13.63%
					<i>PE</i> \$94 <i>CE Inc:</i> \$44 <i>CN:</i> \$570 <i>RW Inc:</i> \$0 <i>RW:</i> \$17 <i>Utilities</i> \$75 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$95 \$36 \$761 \$1 \$17 \$0 \$0	<i>CN Award Cost + Cont. \$781</i>
Callaway	AA	5L0500B Completion Date: 3/21/2006	12/2004 Reason(s):	Contract level course resurfacing from US 54 east 0.945 mile. The project cost to complete was within +/- 10 percent of the estimate.	\$58	\$57	-1.72%
					<i>PE</i> \$5 <i>CE Inc:</i> \$3 <i>CN:</i> \$50 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$52 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$52</i>
Callaway	AE	5L0500C Completion Date: 3/21/2006	12/2004 Reason(s):	Contract level course resurfacing from Rte. J to Rte. 54. The project cost to complete was within +/- 10 percent of the estimate.	\$81	\$82	1.23%
					<i>PE</i> \$5 <i>CE Inc:</i> \$5 <i>CN:</i> \$71 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$9 \$73 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$72</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	J	5L0500A Completion Date: 3/21/2006	12/2004 Reason(s):	Contract level course resurfacing from I-70 south to near US 54 east of New Bloomfield. The project cost to complete was within +/- 10 percent of the estimate.	\$722	\$710	-1.66%
					<i>PE</i> \$5 <i>CE Inc:</i> \$46 <i>CN:</i> \$671 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$55 \$646 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$670</i>
Callaway	OO	5L0500D Completion Date: 3/21/2006	12/2004 Reason(s):	Contract level course resurfacing from US 54 west to end. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$160	\$137	-14.38%
					<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$145 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$131 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$149</i>
Camden	5	5P0590E Completion Date: 8/5/2005	4/2002 Reason(s):	Grading for 4 lanes, drainage, bridges, paving 2 lanes and removal of old Niangua bridge from 0.4 mile north of Niangua Bridge south to 1.7 miles south of Niangua Bridge. The cost estimate deviated from the actual cost due to a value engineering study (cost savings).	\$26,790	\$20,158	-24.76%
					<i>PE</i> \$914 <i>CE Inc:</i> \$1,647 <i>CN:</i> \$24,229 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$143 \$764 \$19,063 \$0 \$0 \$186 \$0	<i>CN Award Cost + Cont. \$20,160</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	5	5P0590G	7/2004	Demolition of structures from 1.7 miles south of Niangua Arm of Lake of Ozarks to 1.0 mile north of Camdenton.	\$5	\$5	0.00%
		Completion Date: 9/20/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$4 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$0 \$3 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$3
Camden	5	5P0591B	6/2003	Grading for 4 lanes, drainage, and new bridge at Rte. 54 and Rte. 5 from 0.1 mile north of Rte. 54 to 0.1 mile south of Rte. 54.	\$2,862	\$3,595	25.61%
		Completion Date: 8/4/2005	Reason(s):	The cost estimate deviated from the actual cost due to unforeseen utility costs.	<i>PE</i> \$289 <i>CE Inc:</i> \$164 <i>CN:</i> \$2,409 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$86 \$210 \$2,434 \$0 \$0 \$864 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$2,301
Camden	5	5P0591H	7/2004	Demolition of structures from 1.0 mile north of Camdenton to 0.2 mile south of new relocated Rte. 5 and Rte. 7 Jct.	\$99	\$51	-48.48%
		Completion Date: 9/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$3 <i>CE Inc:</i> \$0 <i>CN:</i> \$96 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$3 \$40 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$49

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	5	5P0592D Completion Date: 9/20/2005	7/2004 Reason(s):	Demolition of structures from 0.4 mile south of Camdenton to 0.8 mile south of Camden/Laclede County line. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$21	\$9	-57.14%
					<i>PE</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$20 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$0 \$9 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$10</i>
Camden	54	5D0500C Completion Date: 10/5/2005	2/2005 Reason(s):	Resurfacing through Osage Beach from Rte. KK to Bus. Rte. 54 south junction. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,577	\$1,989	26.13%
					<i>PE</i> \$3 <i>CE Inc:</i> \$31 <i>CN:</i> \$1,543 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$126 \$1,863 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,676</i>
Camden	54	5P0309F Completion Date: 9/20/2005	7/2004 Reason(s):	Demolition of structures from Grand Glaize Bridge to west of Rte. 42. The cost estimate deviated from the actual cost due to unexpected change orders and inspection costs.	\$38	\$78	105.26%
					<i>PE</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$37 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$30 \$47 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$24</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	179	5U0441G	3/2001	Grading, paving and bridge for new 4 lane highway from Edgewood Drive to Rte. C in Jefferson City.	\$18,545	\$19,467	4.97%
		Completion Date: 10/5/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$654 <i>CE Inc:</i> \$1,036 <i>CN:</i> \$14,143 <i>RW Inc:</i> \$20 <i>RW:</i> \$1,595 <i>Utilities</i> \$1,097 <i>NonContract</i> \$0 <i>Other:</i>	\$668 \$445 \$14,701 \$117 \$1,585 \$1,950 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$14,035</i>
Cole	179	5U0441J	6/2003	Grading, paving and two bridges for new 4 lane highway from Rte. C to Rte. B in Jefferson City. Involves bridges A6741, A6742 and A6993.	\$20,184	\$24,383	20.80%
		Completion Date: 10/5/2005	Reason(s):	The cost estimate deviated from the actual cost due to unanticipated right-of-way and utility costs.	<i>PE</i> \$323 <i>CE Inc:</i> \$1,193 <i>CN:</i> \$17,559 <i>RW Inc:</i> \$45 <i>RW:</i> \$1,064 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$867 \$1,589 \$16,666 \$489 \$3,747 \$1,022 \$2 \$0	<i>CN Award</i> <i>Cost + Cont. \$16,724</i>
Cole	50	5P0872	3/2005	Adding concrete traffic barrier in median of Rte. 50/63 from Monroe Street to east of Clark Avenue in Jefferson City.	\$994	\$1,522	53.12%
		Completion Date: 4/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$60 <i>CE Inc:</i> \$0 <i>CN:</i> \$934 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$51 \$169 \$1,302 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,364</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	50	5P0873 Completion Date: 4/6/2006	3/2005 Reason(s):	Rehabilitation of the Lafayette Street and Vetter Street bridges from east of Monroe Street to east of Clark Avenue in Jefferson City. The cost estimate deviated from the actual cost due to lower design and construction engineering cost, and scope change and redesign.	\$712	\$626	-12.08%
					<i>PE</i> \$40 <i>CE Inc:</i> \$44 <i>CN:</i> \$628 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$14 \$17 \$595 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$529
Cole	54	5P0884 Completion Date: 12/6/2005	4/2005 Reason(s):	Shoulder widening at various locations on eastbound Rte. 54 from east of Goller Road to west of Rte. 179. The cost estimate deviated from the actual cost due to market rates and latent excavation changes.	\$369	\$481	30.35%
					<i>PE</i> \$5 <i>CE Inc:</i> \$17 <i>CN:</i> \$347 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$52 \$408 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$383
Cole	Z	5L0500G Completion Date: 3/21/2006	12/2004 Reason(s):	Contract level course resurfacing from Rte. 179 to US 50. The project cost to complete was within +/- 10 percent of the estimate.	\$162	\$151	-6.79%
					<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$147 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$9 \$142 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$145

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	70	5L0500H	12/2004	Contract level course resurfacing from Rte. 41 east 2.322 miles (Old Highway 40).	\$88	\$109	23.86%
		Completion Date: 3/7/2006	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$5 <i>CE Inc:</i> \$5 <i>CN:</i> \$78 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$103	
Cooper	J	5L0500I	12/2004	Contract level course resurfacing from Rte. 5 to Rte. B.	\$248	\$209	-15.73%
		Completion Date: 3/7/2006	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$5 <i>CE Inc:</i> \$16 <i>CN:</i> \$227 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$251	
Cooper	K	5L0500J	12/2004	Contract level course resurfacing from Rte. Z to Rte. 41.	\$164	\$182	10.98%
		Completion Date: 3/7/2006	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$149 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$174	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gasconade	100	5P0523 Completion Date: 6/6/2006	11/2005 Reason(s):	Replace bridge deck over Frene Creek 0.3 mile east of Rte. 19 in Hermann. The cost estimate deviated from the actual cost due to higher than anticipated inspection costs.	\$795	\$908	14.21%
					<i>PE</i> \$130 <i>CE Inc:</i> \$43 <i>CN:</i> \$622 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$154 \$149 \$596 \$0 \$0 \$9 \$0 \$0	<i>CN Award Cost + Cont. \$609</i>
Gasconade	A	5L0500K Completion Date: 3/21/2006	12/2004 Reason(s):	Contract level course resurfacing from US 50 to Rte. 28. The project cost to complete was within +/- 10 percent of the estimate.	\$406	\$398	-1.97%
					<i>PE</i> \$5 <i>CE Inc:</i> \$26 <i>CN:</i> \$375 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$19 \$380 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$385</i>
Gasconade	A	5S0524 Completion Date: 4/19/2006	11/2004 Reason(s):	Grading, paving and replace bridges at Rock and Clear Creek 3.5 miles south of Rte. Y. The cost estimate deviated from the actual cost due to higher preliminary and construction engineering cost than anticipated.	\$1,247	\$1,501	20.37%
					<i>PE</i> \$173 <i>CE Inc:</i> \$68 <i>CN:</i> \$1,002 <i>RW Inc:</i> \$2 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$251 \$196 \$1,051 \$2 \$0 \$1 \$0 \$0	<i>CN Award Cost + Cont. \$1,061</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gasconade	BB	6S0673	11/2005	Remove and relocate part of Rte. BB, remove 2 bridges and relinquish roadway to Gasconade County.	\$96	\$112	16.67%
		Completion Date: 6/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$51 <i>CE Inc:</i> \$3 <i>CN:</i> \$42 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$48 <i>CE Inc:</i> \$8 <i>CN:</i> \$56 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$59
Maries	68	5L0500L	12/2004	Contract level course resurfacing from US 63 to Phelps County line.	\$510	\$396	-22.35%
		Completion Date: 3/21/2006	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$5 <i>CE Inc:</i> \$33 <i>CN:</i> \$472 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$28 <i>CN:</i> \$368 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$469
Miller	52	5S0537	6/2004	Grading, pave 2 lanes and replace bridges over Dog Creek and Coon Creek 1.9 miles east of Rte. 17.	\$4,562	\$4,643	1.78%
		Completion Date: 2/6/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$644 <i>CE Inc:</i> \$235 <i>CN:</i> \$3,458 <i>RW Inc:</i> \$0 <i>RW:</i> \$50 <i>Utilities</i> \$175 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$629 <i>CE Inc:</i> \$497 <i>CN:</i> \$3,324 <i>RW Inc:</i> \$10 <i>RW:</i> \$58 <i>Utilities</i> \$125 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$3,290

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	52	5S0723	5/2003	Replace bridge over Big Tavern Creek, grading and paving from 1.8 miles east of Rte. E to 1.9 miles west of Maries County line.	\$6,023	\$6,025	0.03%
		Completion Date: 4/6/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$747 <i>CE Inc:</i> \$328 <i>CN:</i> \$4,698 <i>RW Inc:</i> \$36 <i>RW:</i> \$80 <i>Utilities</i> \$134 <i>NonContract</i> \$0 <i>Other:</i>	\$701 \$441 \$4,731 \$33 \$78 \$41 \$0 \$0	<i>CN Award Cost + Cont. \$4,412</i>
Miller	54	5P0649	1/2003	Grading, drainage, new bridge and paving to add lanes for 4 lane divided highway from 0.4 mile east of Bus. Rte. 54 west junction to 0.5 mile west of Bus. Rte. 54 east junction.	\$13,305	\$11,077	-16.75%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$1,260 <i>CE Inc:</i> \$768 <i>CN:</i> \$11,197 <i>RW Inc:</i> \$0 <i>RW:</i> \$80 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$411 \$647 \$9,781 \$39 \$198 \$0 \$0 \$1	<i>CN Award Cost + Cont. \$9,923</i>
Miller	54	5P0826	12/2004	Thin lift resurfacing on 2-24' (disconnected sections) of EB and WB lanes and guardrail modifications from Business 54 West Junction east to 0.9 mile east of Rte. 87.	\$2,381	\$2,631	10.50%
		Completion Date: 4/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to higher construction engineering costs than anticipated and unanticipated change orders.	<i>PE</i> \$71 <i>CE Inc:</i> \$118 <i>CN:</i> \$2,192 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$65 \$233 \$2,333 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$2,225</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	54	5S0825 Completion Date: 7/7/2005	7/2004 Reason(s):	Full depth deck repair over electric transformers on Bagnell Dam at Lake of Ozark. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$952	\$1,489	56.41%
					<i>PE</i> \$35 <i>CE Inc:</i> \$58 <i>CN:</i> \$859 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$38 \$91 \$1,360 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,295</i>
Moniteau	E	5S0543 Completion Date: 2/6/2006	3/2005 Reason(s):	Replace existing bridge over Smith Fork Creek 0.1 mile south of Rte. W. The project cost to complete was within +/- 10 percent of the estimate.	\$1,044	\$1,088	4.21%
					<i>PE</i> \$408 <i>CE Inc:</i> \$58 <i>CN:</i> \$572 <i>RW Inc:</i> \$0 <i>RW:</i> \$6 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$197 \$200 \$685 \$0 \$5 \$0 \$0	<i>CN Award Cost + Cont. \$710</i>
Morgan	52	5L0500M Completion Date: 1/20/2006	12/2004 Reason(s):	Contract level course resurfacing from Rte. AA in Barnett to Bus. 54 in Eldon. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$348	\$436	25.29%
					<i>PE</i> \$5 <i>CE Inc:</i> \$22 <i>CN:</i> \$321 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$41 \$395 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$411</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pettis	V	5L0500N Completion Date: 8/5/2005	12/2004 Reason(s):	Contract level course resurfacing from US 65 to Rte. M. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$239	\$265	10.88%
					<i>PE</i> \$5 <i>CE Inc:</i> \$15 <i>CN:</i> \$219 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$16 \$249 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$256
Various	40	5P0875 Completion Date: 12/19/2005	12/2004 Reason(s):	Thin lift resurfacing 24' from Rte. 240 in Howard County to I-70 in Boone County. The project cost to complete was within +/- 10 percent of the estimate.	\$901	\$912	1.22%
					<i>PE</i> \$30 <i>CE Inc:</i> \$55 <i>CN:</i> \$816 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$17 \$54 \$840 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$837
Various	70	5I0804 Completion Date: 9/8/2005	6/2003 Reason(s):	Upgrade guard rail to current standards along I-70 in Cooper, Boone, and Callaway Counties. The cost estimate deviated from the actual cost due to competition among contractors.	\$4,682	\$3,113	-33.51%
					<i>PE</i> \$81 <i>CE Inc:</i> \$283 <i>CN:</i> \$4,168 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$150 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$154 \$154 \$2,763 \$0 \$0 \$42 \$0	CN Award Cost + Cont. \$2,824

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6P1698	11/2003	Pavement widening, signal and lighting at High Street intersection.	\$401	\$525	30.92%
		Completion Date: 7/20/2005 Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$64 <i>CE Inc:</i> \$10 <i>CN:</i> \$325 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$2 <i>NonContract</i> \$0 <i>Other:</i>	\$3 \$33 \$489 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$431		
Franklin	100	6P1699	11/2003	Install traffic signals and lighting at Pottery Road intersection.	\$361	\$238	-34.07%
		Completion Date: 7/20/2005 Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and less preliminary engineering required to complete the project.	<i>PE</i> \$55 <i>CE Inc:</i> \$10 <i>CN:</i> \$294 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$2 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$5 \$231 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$241		
Franklin	100	6S1568	9/2003	Grading, drainage, and sidewalk from Douglas Street to Miller Street in New Haven.	\$863	\$944	9.39%
		Completion Date: 6/20/2006 Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$71 <i>CE Inc:</i> \$50 <i>CN:</i> \$732 <i>RW Inc:</i> \$10 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$118 \$59 \$767 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$759		

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6S1575	6/2002	Grading, drainage, and pavement widening At Rte. AT.	\$342	\$246	-28.07%
		Completion Date: 6/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$26 <i>CE Inc:</i> \$20 <i>CN:</i> \$296 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$20 \$17 \$209 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$194</i>
Franklin	185	6L0500A	7/2004	Spot coldmilling, spot asphalt patching and 1.75" superpave asphalt leveling course on Rte. 185 from Rte. H to Rte. WW and along I-44 NOR to I-44 east interchange, Rte. WW along I-44 NOR from Rte. WW to Rte. 185.	\$679	\$981	44.48%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$30 <i>CE Inc:</i> \$41 <i>CN:</i> \$608 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$69 \$56 \$856 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$819</i>
Franklin	185	6S0905	5/2004	Replace bridge over St. John's Creek 3.3 miles north of Rte. 50.	\$3,670	\$2,130	-41.96%
		Completion Date: 3/21/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$372 <i>CE Inc:</i> \$202 <i>CN:</i> \$2,966 <i>RW Inc:</i> \$20 <i>RW:</i> \$110 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$203 \$120 \$1,730 \$47 \$27 \$3 \$0 \$0	<i>CN Award Cost + Cont. \$1,760</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	185	6S1697 Completion Date: 7/7/2005	6/2004 Reason(s):	Curb and gutter, enclosed drainage and sidewalks between the entrance of Deer Meadows Subdivision and Sullivan Middle School. The cost estimate deviated from the actual cost due to additional preliminary and construction engineering required to complete the project.	\$358	\$417	16.48%
					<i>PE</i> \$29 <i>CE Inc:</i> \$14 <i>CN:</i> \$315 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$53 \$42 \$321 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$296
Franklin	30	6P0709 Completion Date: 10/5/2005	5/2001 Reason(s):	Grading, paving and replace bridge over Meramec River 3.0 miles east of St. Clair. The project cost to complete was within +/- 10 percent of the estimate.	\$8,330	\$8,002	-3.94%
					<i>PE</i> \$692 <i>CE Inc:</i> \$457 <i>CN:</i> \$6,726 <i>RW Inc:</i> \$25 <i>RW:</i> \$430 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$715 \$173 \$6,605 \$88 \$421 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$6,484
Franklin	44	611602 Completion Date: 2/6/2006	12/2004 Reason(s):	Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$203	\$83	-59.11%
					<i>PE</i> \$14 <i>CE Inc:</i> \$12 <i>CN:</i> \$177 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$23 \$2 \$57 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$66

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	611654	6/2003	Slide repair at Rte. 50 (eastbound lanes).	\$809	\$411	-49.20%
		Completion Date: 10/5/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$63 <i>CE Inc:</i> \$49 <i>CN:</i> \$697 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$360	
Franklin	47	6L0401F	4/2003	Level Course Country Club and Clearview Roads.	\$90	\$24	-73.33%
		Completion Date: 9/8/2005	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$0 <i>CE Inc:</i> \$6 <i>CN:</i> \$84 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$23	
Franklin	50	6P1381	1/2003	Replace bridge over Birch Creek 0.5 mile west of I-44/Rte. 50 interchange. Let in combination with 6P1556.	\$1,576	\$1,872	18.78%
		Completion Date: 7/7/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$104 <i>CE Inc:</i> \$42 <i>CN:</i> \$1,430 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$1,732	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	50	6P1556	1/2003	Pavement repair and resurfacing from Rte. 47 south junction to I-44. Let in combination with 6P1381.	\$2,192	\$2,282	4.11%
		Completion Date: 7/7/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$151 <i>CE Inc:</i> \$130 <i>CN:</i> \$1,911 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$38 \$65 \$2,178 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$2,411</i>
Franklin	A	6L0401E	4/2003	Level Course 0.75 mile south of Rte. 100 to Independence Road in Union.	\$117	\$344	194.02%
		Completion Date: 9/8/2005	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$0 <i>CE Inc:</i> \$7 <i>CN:</i> \$110 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$340 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$361</i>
Franklin	AF	6L0500C	1/2005	1" asphalt surface leveling course and 1.75" bituminous pavement leveling course from begin state maintenance to I-44 North Outer Road.	\$197	\$159	-19.29%
		Completion Date: 4/19/2006	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$15 <i>CE Inc:</i> \$12 <i>CN:</i> \$170 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$8 \$147 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$164</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	AJ	6L0401C	4/2003	Level Course from Rte. YY to Rte. 50.	\$320	\$235	-26.56%
		Completion Date: 9/8/2005	Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$0 <i>CE Inc:</i> \$20 <i>CN:</i> \$300 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$234 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$239</i>	
Franklin	BB	6L0401A	4/2003	Level Course from Rte. A to Rte. 50.	\$162	\$79	-51.23%
		Completion Date: 9/8/2005	Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$0 <i>CE Inc:</i> \$10 <i>CN:</i> \$152 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$4 <i>CN:</i> \$74 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$121</i>	
Franklin	F	6S1507	5/2003	Rehabilitate bridge 1.0 mile south of Pacific at Meramec River.	\$1,391	\$1,417	1.87%
		Completion Date: 7/7/2005	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$105 <i>CE Inc:</i> \$82 <i>CN:</i> \$1,204 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$22 <i>CE Inc:</i> \$153 <i>CN:</i> \$1,242 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$1,038</i>	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	F	6S1512	5/2003	Rehabilitate bridge 0.7 mile south of Pacific at Brush Creek.	\$315	\$311	-1.27%
		Completion Date: 7/7/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$29 <i>CE Inc:</i> \$18 <i>CN:</i> \$268 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$12 \$8 \$291 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$296</i>
Franklin	JJ	6L0500D	1/2005	1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.	\$163	\$145	-11.04%
		Completion Date: 4/19/2006	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$15 <i>CE Inc:</i> \$9 <i>CN:</i> \$139 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$4 \$137 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$159</i>
Franklin	KK	6L0401D	4/2003	Level Course from Rte. C to Rte. 185.	\$207	\$154	-25.60%
		Completion Date: 9/8/2005	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$194 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$154 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$157</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	KK	6S1074 Completion Date: 12/20/2005	5/2004 Reason(s):	Replace bridge over Buck Lick Creek 1.8 miles east of Rte. C. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,243	\$1,109	-50.56%
					<i>PE</i> \$181 <i>CE Inc:</i> \$130 <i>CN:</i> \$1,907 <i>RW Inc:</i> \$0 <i>RW:</i> \$25 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$216 \$75 \$751 \$25 \$41 \$0 \$0	<i>CN Award Cost + Cont.</i> \$805
Franklin	O	6S1511 Completion Date: 10/20/2005	5/2003 Reason(s):	Rehabilitate bridge at St. Louis & San Francisco Railroad in Robertsville. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$273	\$470	72.16%
					<i>PE</i> \$22 <i>CE Inc:</i> \$16 <i>CN:</i> \$235 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$17 \$63 \$391 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$360
Franklin	O	6S1513 Completion Date: 10/20/2005	5/2003 Reason(s):	Rehabilitate bridge 0.3 mile south of Rte. I-44 at Pin Oak Creek. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,032	\$868	-15.89%
					<i>PE</i> \$92 <i>CE Inc:</i> \$60 <i>CN:</i> \$880 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$31 \$74 \$763 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$776

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	O	6S1514	5/2003	Rehabilitate bridge over Meramec River at Robertsville.	\$884	\$1,920	117.19%
		Completion Date: 10/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	<i>PE</i> \$68 <i>CE Inc:</i> \$52 <i>CN:</i> \$764 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$92 \$1,805 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$954</i>
Franklin	Various	6L0500G	1/2005	Spot coldmilling, spot asphalt patching, and various thickness asphalt pavement leveling course along I-44 North and South Outer Roads from Rte. 185 to Rte. 30.	\$1,344	\$1,376	2.38%
		Completion Date: 4/19/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$1,329 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$14 \$36 \$1,327 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,419</i>
Franklin	VV	6S1468	5/2004	Replace bridge at Big Berger Creek 1.1 miles south of Rte. 100.	\$2,425	\$873	-64.00%
		Completion Date: 2/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$203 <i>CE Inc:</i> \$140 <i>CN:</i> \$2,067 <i>RW Inc:</i> \$0 <i>RW:</i> \$15 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$198 \$52 \$599 \$12 \$11 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$578</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	W	6L0500E Completion Date: 4/19/2006	1/2005 Reason(s):	1.25" bituminous pavement leveling course from I-44 South Outer Road to end of state maintenance. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$131	\$110	-16.03%
					<i>PE</i> \$15 <i>CE Inc:</i> \$8 <i>CN:</i> \$108 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$6 \$101 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$104</i>
Franklin	YY	6L0401B Completion Date: 9/8/2005	4/2003 Reason(s):	Level Course from Rte. 185 to Rte. Y. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$251	\$199	-20.72%
					<i>PE</i> \$0 <i>CE Inc:</i> \$16 <i>CN:</i> \$235 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$197 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$200</i>
Jefferson	141	6S1601 Completion Date: 10/20/2005	5/2003 Reason(s):	Repair or replace deteriorated joints at various locations between St. Louis County and I-55. The cost estimate deviated from the actual cost due to unexpected change orders.	\$1,243	\$2,454	97.43%
					<i>PE</i> \$20 <i>CE Inc:</i> \$78 <i>CN:</i> \$1,145 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$240 \$2,210 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,397</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	231	6L0500H	8/2004	1.75" Superpave asphalt thin lift overlay from Meramec River to Rte. 61/67.	\$242	\$337	39.26%
		Completion Date: 5/4/2006	Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$227 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$36 \$298 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$355</i>	
Jefferson	30	6P1551	4/2003	Connect south outer road to High Ridge Blvd. from High Ridge Blvd. to 1000' east of Schumacher.	\$1,723	\$872	-49.39%
		Completion Date: 8/5/2005	Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$113 <i>CE Inc:</i> \$88 <i>CN:</i> \$1,297 <i>RW Inc:</i> \$20 <i>RW:</i> \$205 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$109 \$79 \$661 \$9 \$14 \$0 \$0	<i>CN Award Cost + Cont. \$633</i>	
Jefferson	30	6P1588	7/2004	Lengthen acceleration lanes and deceleration lanes, crossover improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane.	\$1,956	\$1,476	-24.54%
		Completion Date: 8/18/2005	Reason(s): The cost estimate deviated from the actual cost due to less requirements after estimates were established.	<i>PE</i> \$180 <i>CE Inc:</i> \$110 <i>CN:</i> \$1,622 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$24 <i>NonContract</i> \$20 <i>Other:</i> \$0	\$80 \$71 \$1,301 \$0 \$0 \$0 \$23	<i>CN Award Cost + Cont. \$1,337</i>	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	61	6P1495	6/2003	Construct interchange at Rte. V.	\$7,909	\$7,719	-2.40%
		Completion Date: 8/18/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$276 <i>CE Inc:</i> \$434 <i>CN:</i> \$6,389 <i>RW Inc:</i> \$0 <i>RW:</i> \$750 <i>Utilities</i> \$60 <i>NonContract</i> \$0 <i>Other:</i>	\$618 \$294 \$6,339 \$77 \$288 \$102 \$0 \$0	<i>CN Award Cost + Cont.</i> \$6,461
Jefferson	67	6P1766	4/2005	Add southbound left turn deceleration lane and northbound right turn deceleration lane including grading, drainage and paving at Montauk Road.	\$339	\$487	43.66%
		Completion Date: 5/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$26 <i>CE Inc:</i> \$20 <i>CN:</i> \$293 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$64 \$31 \$391 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$408
Jefferson	A	6S1779	4/2005	Construct eastbound and westbound left turn lanes on Rte. A and northbound right turn lane from Pounds Road to Rte. A.	\$544	\$497	-8.64%
		Completion Date: 4/19/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$41 <i>CE Inc:</i> \$32 <i>CN:</i> \$471 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$82 \$36 \$379 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$395

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	B	6S1076	6/2003	Reconstruct Rte. B to raise out of the 100-year flood plain and replace bridge 0.2 mile south of Rte. EE.	\$8,216	\$6,513	-20.73%
		Completion Date: 1/5/2006	Reason(s):	The cost estimate deviated from the actual cost due to less requirements were required after estimates were established.	<i>PE</i> \$363 <i>CE Inc:</i> \$480 <i>CN:</i> \$7,061 <i>RW Inc:</i> \$0 <i>RW:</i> \$27 <i>Utilities</i> \$285 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$588</i> <i>\$405</i> <i>\$5,355</i> <i>\$57</i> <i>\$105</i> <i>\$3</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$5,205</i>
Jefferson	MM	6L0500I	8/2004	1.75" Superpave asphalt thin lift overlay 1.0 mile east of Rte. 30 to 1/2 mile west of Rte. 21.	\$286	\$565	97.55%
		Completion Date: 5/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$271 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$6</i> <i>\$25</i> <i>\$534</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$531</i>
Jefferson	Z	6L0500J	8/2004	1.75" Superpave asphalt leveling course from Rte. A to I-55.	\$381	\$663	74.02%
		Completion Date: 5/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$366 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$4</i> <i>\$35</i> <i>\$624</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$658</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	40	611450B Completion Date: 5/18/2006	11/2000 Reason(s):	Installation of ITS devices from Rte. K in St. Charles County to Rte. 340 in St. Louis County. The project cost to complete was within +/- 10 percent of the estimate.	\$1,545	\$1,454	-5.89%
					<i>PE</i> \$1 <i>CE Inc:</i> \$98 <i>CN:</i> \$1,446 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$24 \$1,429 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,017</i>
St. Charles	61	6P1503 Completion Date: 11/18/2005	12/2002 Reason(s):	Replace bridge decks, substructure and superstructure repairs and modify guard rail 0.5 mile north of I-70 over Pitman Road and Norfolk and Western Railroad. The cost estimate deviated from the actual cost due to competition among contractors.	\$3,037	\$2,558	-15.77%
					<i>PE</i> \$127 <i>CE Inc:</i> \$185 <i>CN:</i> \$2,725 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$170 \$67 \$2,321 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$2,300</i>
St. Charles	70	611763 Completion Date: 5/4/2006	6/2005 Reason(s):	Widen the eastbound on ramp to 2 lanes at the Cave Springs/I-70 interchange. The cost estimate deviated from the actual cost due to practical design efforts.	\$703	\$117	-83.36%
					<i>PE</i> \$100 <i>CE Inc:</i> \$38 <i>CN:</i> \$565 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$28 \$89 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$105</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6S1428 Completion Date: 11/4/2005	1/2002 Reason(s):	Relocation of Rte. 94 from north of West Clay to Kingshighway in St. Charles. The cost estimate deviated from the actual cost due to coordination with outside agencies.	\$1,501	\$2,843	89.41%
					<i>PE</i> \$181 <i>CE Inc:</i> \$84 <i>CN:</i> \$1,236 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$238 \$87 \$2,519 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$2,275</i>
St. Charles	94	6S1589 Completion Date: 9/8/2005	6/2003 Reason(s):	Add 1000' acceleration lane from Rte. N to 1000' west of Rte. N. The project cost to complete was within +/- 10 percent of the estimate.	\$403	\$415	2.98%
					<i>PE</i> \$30 <i>CE Inc:</i> \$24 <i>CN:</i> \$349 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$39 \$17 \$359 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$319</i>
St. Charles	94	6S1745 Completion Date: 8/18/2005	11/2004 Reason(s):	Provide lighting facilities on Rte. 94 at Rte. DD and Rte. Z at Rte. N. The cost estimate deviated from the actual cost due the cost to design and inspect the project.	\$96	\$112	16.67%
					<i>PE</i> \$7 <i>CE Inc:</i> \$6 <i>CN:</i> \$83 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$16 \$74 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$76</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6S1815 Completion Date: 4/19/2006	5/2005 Reason(s):	Provide lighting facilities on Rte. 94 at Rte. B and Rte. D at Rte. Z. The cost estimate deviated from the actual cost due to recent changes in market prices from project components, competition among contractors, and less preliminary engineering required to complete the project.	\$148	\$68	-54.05%
					<i>PE</i> \$50 <i>CE Inc:</i> \$6 <i>CN:</i> \$82 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$10 <i>Other:</i>	\$5 \$1 \$61 \$0 \$0 \$0 \$1 \$0	<i>CN Award Cost + Cont.</i> \$64
St. Charles	M	6S1857 Completion Date: 3/7/2006	6/2005 Reason(s):	Bituminous pavement repair and 1.75" thin lift overlay from Rte. 79 to Rte. P. The cost estimate deviated from the actual cost due to unexpected change orders.	\$82	\$66	-19.51%
					<i>PE</i> \$5 <i>CE Inc:</i> \$5 <i>CN:</i> \$72 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$2 \$63 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$73
St. Charles	W	6S1858 Completion Date: 3/7/2006	6/2005 Reason(s):	Bituminous pavement repair & 1.75" thin lift overlay from Rte. 61 to 2.8 miles south of Rte. 61. The cost estimate deviated from the actual cost due to unexpected change orders and less preliminary and construction engineering required to complete the project.	\$207	\$176	-14.98%
					<i>PE</i> \$20 <i>CE Inc:</i> \$12 <i>CN:</i> \$175 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$6 \$169 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$185

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	Y	6S1030 Completion Date: 2/21/2006	6/2002 Reason(s):	Grading, paving and replace bridge over Whites Branch 1.3 miles south of Lincoln County. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,781	\$1,510	-15.22%
					<i>PE</i> \$152 <i>CE Inc:</i> \$103 <i>CN:</i> \$1,460 <i>RW Inc:</i> \$8 <i>RW:</i> \$33 <i>Utilities</i> \$25 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$183</i> <i>\$26</i> <i>\$1,202</i> <i>\$23</i> <i>\$77</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,180</i>
St. Louis	100	6S1719 Completion Date: 1/5/2006	5/2004 Reason(s):	Add right in and right out raised islands at Ballwin Plaza. The cost estimate deviated from the actual cost due to elimination of a signal.	\$48	\$41	-14.58%
					<i>PE</i> \$4 <i>CE Inc:</i> \$3 <i>CN:</i> \$41 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$11</i> <i>\$9</i> <i>\$21</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$84</i>
St. Louis	100	6U0132 Completion Date: 11/18/2005	5/1999 Reason(s):	Grading, paving, lights and bridges from Mason Road to I-270 in St. Louis area. The cost estimate deviated from the actual cost due to scope changes, redesigns and unexpected changes orders.	\$19,738	\$24,232	22.77%
					<i>PE</i> \$1,279 <i>CE Inc:</i> \$648 <i>CN:</i> \$9,289 <i>RW Inc:</i> \$108 <i>RW:</i> \$8,164 <i>Utilities</i> \$250 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,317</i> <i>\$287</i> <i>\$13,868</i> <i>\$409</i> <i>\$8,160</i> <i>\$188</i> <i>\$0</i> <i>\$3</i>	<i>CN Award Cost + Cont. \$11,549</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	109	6S1516	3/2003	Rehabilitate bridge at Meramec River.	\$2,876	\$3,692	28.37%
		Completion Date: 5/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after the estimates were established, redesigns and unexpected change orders.	<i>PE</i> \$124 <i>CE Inc:</i> \$175 <i>CN:</i> \$2,577 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$96 \$284 \$3,312 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$2,899</i>
St. Louis	109	6S1585	6/2003	Add left turn lane at Babler View Drive.	\$354	\$510	44.07%
		Completion Date: 2/21/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$55 <i>CE Inc:</i> \$19 <i>CN:</i> \$280 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$68 \$59 \$376 \$0 \$0 \$3 \$3 \$0	<i>CN Award Cost + Cont. \$350</i>
St. Louis	115	6P1618	4/2003	Coldmill and resurface from I-170 to St. Louis city limits.	\$6,861	\$2,945	-57.08%
		Completion Date: 10/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$450 <i>CE Inc:</i> \$408 <i>CN:</i> \$6,003 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$19 \$92 \$2,834 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$3,710</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	141	6P1657	6/2003	Island modifications of eastbound 40 ramp to southbound 141 from eastbound Route 40 ramp.	\$116	\$132	13.79%
		Completion Date: 2/21/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional preliminary and construction engineering required to complete the project.	<i>PE</i> \$9 <i>CE Inc:</i> \$7 <i>CN:</i> \$100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$25 <i>CE Inc:</i> \$11 <i>CN:</i> \$96 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$78
St. Louis	141	6U0804B	6/2000	Grading, paving, bridges, signals, lighting and retaining walls from south of Big Bend Road to I-44 in St. Louis area.	\$29,890	\$30,736	2.83%
		Completion Date: 3/7/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$1,057 <i>CE Inc:</i> \$580 <i>CN:</i> \$8,370 <i>RW Inc:</i> \$0 <i>RW:</i> \$19,713 <i>Utilities</i> \$170 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$1,057 <i>CE Inc:</i> \$453 <i>CN:</i> \$7,848 <i>RW Inc:</i> \$1,124 <i>RW:</i> \$19,743 <i>Utilities</i> \$473 <i>NonContract</i> \$0 <i>Other:</i> \$39	<i>CN Award Cost + Cont.</i> \$7,389
St. Louis	141	6U0804F	6/2000	Grading, paving, bridge, signals, lighting and retaining walls from north of Big Bend Road to south of Big Bend Road in St. Louis area.	\$14,520	\$13,386	-7.81%
		Completion Date: 3/7/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$798 <i>CE Inc:</i> \$873 <i>CN:</i> \$12,724 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$125 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$803 <i>CE Inc:</i> \$660 <i>CN:</i> \$11,593 <i>RW Inc:</i> \$1 <i>RW:</i> \$0 <i>Utilities</i> \$322 <i>NonContract</i> \$7 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$11,157

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	180	6D0500T Completion Date: 6/20/2006	3/2005 Reason(s):	Ultra-thin bonded asphalt wearing surface on lanes from east of San Carlos to Ferguson Road. The project cost to complete was within +/- 10 percent of the estimate.	\$1,325	\$1,228	-7.32%
					<i>PE</i> \$0 <i>CE Inc:</i> \$84 <i>CN:</i> \$1,241 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$50 <i>CN:</i> \$1,177 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$1,356</i>
St. Louis	180	6S1490 Completion Date: 10/20/2005	4/2003 Reason(s):	Pavement repair and resurface from Metrolink Bridge west of Lucas-Hunt to St. Louis city limits. The project cost to complete was within +/- 10 percent of the estimate.	\$829	\$773	-6.76%
					<i>PE</i> \$69 <i>CE Inc:</i> \$49 <i>CN:</i> \$711 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$35 <i>CE Inc:</i> \$34 <i>CN:</i> \$703 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$734</i>
St. Louis	21	6P1736 Completion Date: 12/19/2005	6/2005 Reason(s):	Provide proper signing and pavement markings for dual left lanes from I-270 to Mattis Road. The cost estimate deviated from the actual cost due to less construction engineering required to complete the project.	\$132	\$90	-31.82%
					<i>PE</i> \$12 <i>CE Inc:</i> \$50 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$9 <i>CE Inc:</i> \$18 <i>CN:</i> \$63 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$67</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	231	6S1619	4/2003	Resurface, upgrade signal loops and bike striping from I-255 to Christopher Dr.	\$5,375	\$3,233	-39.85%
		Completion Date: 11/4/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$350 <i>CE Inc:</i> \$320 <i>CN:</i> \$4,705 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$26 <i>CE Inc:</i> \$117 <i>CN:</i> \$3,090 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$3,207
St. Louis	270	6I0651D	5/1999	Northbound I-270 ramps at Rte. 100 interchange.	\$4,414	\$6,245	41.48%
		Completion Date: 11/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	<i>PE</i> \$51 <i>CE Inc:</i> \$278 <i>CN:</i> \$3,921 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$164 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$51 <i>CE Inc:</i> \$371 <i>CN:</i> \$5,770 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$52 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$4,237
St. Louis	270	6I1430	6/2002	Intelligent Transportation System design, purchase, installation and ramp metering at interchanges I-270 from Rte. 40 to Rte 21.	\$4,811	\$4,428	-7.96%
		Completion Date: 1/5/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$675 <i>CE Inc:</i> \$263 <i>CN:</i> \$3,873 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$955 <i>CE Inc:</i> \$370 <i>CN:</i> \$2,684 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$419 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$2,176

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	611515 Completion Date: 3/7/2006	3/2004 Reason(s):	Deck repair and low slump overlays on bridges at Rte. AB, Conway Road and Dorsett Road (3 disconnected bridges). The cost estimate deviated from the actual cost due to contract incentives.	\$1,920	\$2,691	40.16%
					<i>PE</i> \$119 <i>CE Inc:</i> \$115 <i>CN:</i> \$1,686 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$76 \$111 \$2,505 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$2,511</i>
St. Louis	270	611661 Completion Date: 8/4/2005	6/2003 Reason(s):	Resurfacing, pavement repair and striping north and south I-270 outer roads from Howdershell Rd. to Riverview Dr. TThe cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,436	\$3,242	125.77%
					<i>PE</i> \$60 <i>CE Inc:</i> \$90 <i>CN:</i> \$1,286 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$35 \$222 \$2,985 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$3,255</i>
St. Louis	270	611663 Completion Date: 8/4/2005	6/2003 Reason(s):	Signalize ramp intersections and outer roads with Lilac Avenue I-270 at Lilac interchange. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$595	\$520	-12.61%
					<i>PE</i> \$45 <i>CE Inc:</i> \$35 <i>CN:</i> \$515 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$45 \$42 \$432 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$404</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	30	6P1644 Completion Date: 8/4/2005	7/2003 Reason(s):	Reconstruct signal and lighting facilities at Laclede Station Road, Baptist Church, and Eddie and Park (3 signals). The cost estimate deviated from the actual cost due to less preliminary engineering required to complete the project.	\$576	\$518	-10.07%
					<i>PE</i> \$70 <i>CE Inc:</i> \$32 <i>CN:</i> \$464 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$10 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$27 \$35 \$456 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$415
St. Louis	340	6S1536 Completion Date: 5/4/2006	5/2003 Reason(s):	Coldmill, resurface, signal modificatons and signal interconnect from Old Olive to I-170. The cost estimate deviated from the actual cost due to scope changes and redesigns and performing projects in combination.	\$4,844	\$3,290	-32.08%
					<i>PE</i> \$261 <i>CE Inc:</i> \$292 <i>CN:</i> \$4,291 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$143 \$112 \$3,036 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,451
St. Louis	340	6S1723 Completion Date: 1/5/2006	5/2004 Reason(s):	Build curbing and enclose drainage on west side of Rte. 340 from Wilson Road to Bow Tree Ct. The cost estimate deviated from the actual cost due to unexpected change orders.	\$75	\$183	144.00%
					<i>PE</i> \$6 <i>CE Inc:</i> \$4 <i>CN:</i> \$65 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$26 \$33 \$124 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$77

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	340	6S1856	5/2005	Install new traffic signal and relocate an entrance at Incarnate Word School.	\$427	\$457	7.03%
		Completion Date: 5/4/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$75 <i>CE Inc:</i> \$22 <i>CN:</i> \$330 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$27 \$63 \$367 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$357
St. Louis	340	6U1096	5/2003	Replace bridge at Rte. 67 in St. Louis Area.	\$4,117	\$3,447	-16.27%
		Completion Date: 5/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns and performing projects in combination.	<i>PE</i> \$215 <i>CE Inc:</i> \$248 <i>CN:</i> \$3,654 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$155 \$175 \$3,118 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$2,760
St. Louis	364	6U0803E	2/1999	Bridge across Creve Coeur Creek in Creve Coeur Park in St. Louis area.	\$83,489	\$80,651	-3.40%
		Completion Date: 2/6/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$666 <i>CE Inc:</i> \$5,270 <i>CN:</i> \$77,553 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$5	\$1,289 \$1,818 \$77,539 \$0 \$0 \$0 \$0 \$5	<i>CN Award</i> <i>Cost + Cont.</i> \$75,730

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	366	6P1628	11/2004	Add dual left turn lanes for EB Rte. 366 & NB Sappington Rd. Includes signals, signing & lighting at Sappington Road.	\$1,510	\$1,204	-20.26%
		Completion Date: 4/19/2006	Reason(s):	The cost estimate deviated from the actual cost due to less requirements after estimates were established.	<i>PE</i> \$126 <i>CE Inc:</i> \$47 <i>CN:</i> \$697 <i>RW Inc:</i> \$0 <i>RW:</i> \$485 <i>Utilities</i> \$150 <i>NonContract</i> \$5 <i>Other:</i> \$0	<i>PE</i> \$122 <i>CE Inc:</i> \$127 <i>CN:</i> \$434 <i>RW Inc:</i> \$26 <i>RW:</i> \$496 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$446</i>
St. Louis	367	6P1563	12/2004	Replace bridge 0.7 mile south of Chambers Road over Maline Creek.	\$2,751	\$2,909	5.74%
		Completion Date: 6/7/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$121 <i>CE Inc:</i> \$170 <i>CN:</i> \$2,425 <i>RW Inc:</i> \$0 <i>RW:</i> \$35 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$10 <i>CE Inc:</i> \$69 <i>CN:</i> \$2,817 <i>RW Inc:</i> \$0 <i>RW:</i> \$12 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$3,536</i>
St. Louis	370	6P1855	6/2005	Provide lighting facilities on both sides at the Discovery Bridge approaching the Missouri River.	\$92	\$57	-38.04%
		Completion Date: 2/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$15 <i>CE Inc:</i> \$5 <i>CN:</i> \$72 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$9 <i>CE Inc:</i> \$2 <i>CN:</i> \$46 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$48</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	40	6P1408 Completion Date: 4/6/2006	5/2003 Reason(s):	Interconnect 15 signals with fiber optics and add counting loops from Big Bend to East Concord Road. The project cost to complete was within +/- 10 percent of the estimate.	\$2,157	\$1,998	-7.37%
					<i>PE</i> \$150 <i>CE Inc:</i> \$128 <i>CN:</i> \$1,879 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$43 \$110 \$1,838 \$0 \$0 \$0 \$7 \$0	<i>CN Award Cost + Cont. \$1,939</i>
St. Louis	40	6U1047 Completion Date: 5/18/2006	11/2000 Reason(s):	Grading, paving and resurfacing to add median lanes from Missouri River to Bonhomme Creek. The cost estimate deviated from the actual cost due to high contractor prices and contract overruns due to additional pavement repairs, slope protection, lane drops and pipe jacking.	\$19,647	\$25,549	30.04%
					<i>PE</i> \$590 <i>CE Inc:</i> \$1,213 <i>CN:</i> \$17,210 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$634 <i>NonContract</i> \$0 <i>Other:</i> \$4	\$599 \$1,182 \$23,552 \$0 \$0 \$212 \$0 \$4	<i>CN Award Cost + Cont. \$22,505</i>
St. Louis	44	6I0729 Completion Date: 4/19/2006	6/2002 Reason(s):	Grading, paving, bridge and signals at Allenton Road - Six Flags interchange. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$10,132	\$13,620	34.43%
					<i>PE</i> \$433 <i>CE Inc:</i> \$535 <i>CN:</i> \$7,534 <i>RW Inc:</i> \$16 <i>RW:</i> \$1,277 <i>Utilities</i> \$337 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$736 \$360 \$10,483 \$57 \$1,704 \$281 \$0 \$0	<i>CN Award Cost + Cont. \$9,964</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	610734	6/2002	Grading and paving to add lanes from Franklin County to west of Allenton Road.	\$10,142	\$8,873	-12.51%
		Completion Date: 4/19/2006	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	<i>PE</i> \$263 <i>CE Inc:</i> \$612 <i>CN:</i> \$9,267 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$271 \$132 \$8,470 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$9,856</i>
St. Louis	44	611785	4/2005	Pavement repair on I-44 and various curb and island replacements on I-255 outer road from I-270 to Lewis Road, NB I-270 to WB I-44 Ramp, I-255 OR from Rte. 231 to Jefferson Barracks Bridge.	\$298	\$343	15.10%
		Completion Date: 9/8/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components, and additional preliminary and construction engineering required to complete the project.	<i>PE</i> \$23 <i>CE Inc:</i> \$18 <i>CN:</i> \$257 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$34 \$33 \$276 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$279</i>
St. Louis	44	6S0975	6/2002	Grading, paving and replace bridge over Fox Creek at Pacific 4.0 miles west of Rte. W.	\$1,061	\$1,612	51.93%
		Completion Date: 4/19/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$186 <i>CE Inc:</i> \$56 <i>CN:</i> \$819 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$157 \$38 \$1,417 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,368</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	55	611539 Completion Date: 10/20/2005	5/2003 Reason(s):	Repair or replace deteriorated concrete pavement joints at various locations at I-55 from 4500 S. Broadway to Rte. 67 , Rte. 30 from St. Louis City limits Rte. MM/W. The project cost to complete was within +/- 10 percent of the estimate.	\$1,456	\$1,329	-8.72%
					<i>PE</i> \$170 <i>CE Inc:</i> \$82 <i>CN:</i> \$1,204 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$11 \$60 \$1,258 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,956</i>
St. Louis	55	611635 Completion Date: 11/18/2005	9/2003 Reason(s):	Install landscaping along I-55 and I-270 interchange and install fencing on Rte. 30 at I-55 and I-270 interchange and Rte. 30 at Little Brennan Rd. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$207	\$248	19.81%
					<i>PE</i> \$8 <i>CE Inc:</i> \$13 <i>CN:</i> \$186 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$15 \$23 \$209 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$204</i>
St. Louis	61	6P1471 Completion Date: 8/4/2005	8/2003 Reason(s):	Replace bridge and add auxiliary lanes from South County Centerway to Forder Road. The project cost to complete was within +/- 10 percent of the estimate.	\$7,955	\$7,546	-5.14%
					<i>PE</i> \$351 <i>CE Inc:</i> \$479 <i>CN:</i> \$7,045 <i>RW Inc:</i> \$7 <i>RW:</i> \$73 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$557 \$332 \$6,499 \$31 \$62 \$66 \$0	<i>CN Award</i> <i>Cost + Cont. \$5,894</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	61	6S1493	6/2004	Provide dual left and free right turns at all approaches, add SB auxiliary lane, signals, signing & lighting at intersection of Lindbergh Boulevard and Lemay Ferry Road.	\$4,536	\$11,009	142.70%
		Completion Date: 6/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established and an increase in right of way costs.	<i>PE</i> \$405 <i>CE Inc:</i> \$155 <i>CN:</i> \$2,277 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,694 <i>Utilities</i> \$5 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$565 \$688 \$3,799 \$279 \$5,678 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$3,308
St. Louis	61	6U0974	7/2003	Grading, drainage, paving and replace bridge including pedestrian walkway on bridge over the Meramec River.	\$16,634	\$15,146	-8.95%
		Completion Date: 1/5/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$612 <i>CE Inc:</i> \$930 <i>CN:</i> \$13,946 <i>RW Inc:</i> \$0 <i>RW:</i> \$590 <i>Utilities</i> \$556 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1,085 \$708 \$12,032 \$125 \$625 \$562 \$8 \$0	<i>CN Award Cost + Cont.</i> \$12,349
St. Louis	64	6P1782	11/2004	Revise right turn lane and island at eastbound Rte. 40 exit ramp at McKnight Road.	\$99	\$154	55.56%
		Completion Date: 4/19/2006	Reason(s):	The cost estimate deviated from the actual costs due to additional preliminary and construction engineering required to complete the project.	<i>PE</i> \$15 <i>CE Inc:</i> \$5 <i>CN:</i> \$79 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$41 \$91 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$83

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	70	610172F Completion Date: 1/20/2006	2/2004 Reason(s):	Replace deck on bridge at Rte. 115 and I-70. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,190	\$1,058	-11.09%
					<i>PE</i> \$90 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,030 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$105</i> <i>\$95</i> <i>\$858</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$818</i>
St. Louis	70	610987 Completion Date: 10/20/2005	1/2004 Reason(s):	Paint Poplar Street Bridge over Mississippi River. The cost estimate deviated from the actual cost due to competition among contractors.	\$7,110	\$3,574	-49.73%
					<i>PE</i> \$190 <i>CE Inc:</i> \$420 <i>CN:</i> \$6,500 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$159</i> <i>\$52</i> <i>\$3,363</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,321</i>
St. Louis	70	611483 Completion Date: 12/6/2005	2/2003 Reason(s):	Coldmill, resurfacing, signing and guardrail from Fee Fee Road to I-170. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$7,100	\$7,959	12.10%
					<i>PE</i> \$500 <i>CE Inc:</i> \$420 <i>CN:</i> \$6,180 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$403</i> <i>\$191</i> <i>\$7,365</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$7,090</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	70	6P1542B	4/2002	Repaint 10 bridges 9 bridges at I-170 interchange and 1 bridge at Scudder over I-170 interchange.	\$1,190	\$892	-25.04%
		Completion Date: 11/4/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$90 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,030 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$150 \$2 \$740 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$730</i>
St. Louis	AC	6P1726	5/2005	Overlay with superpave from Shackelford Road to Coldwater Creek Bridge.	\$2,189	\$1,104	-49.57%
		Completion Date: 6/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$240 <i>CE Inc:</i> \$124 <i>CN:</i> \$1,825 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$27 \$71 \$1,007 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,033</i>
St. Louis	CC	6S1649	6/2004	Construct left lanes on westbound Rte. CC and northbound Kehrs Mill Rd. and install temporary signal at intersection of Rte. CC at Kehrs Mill Rd.	\$334	\$413	23.65%
		Completion Date: 3/7/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$34 <i>CE Inc:</i> \$19 <i>CN:</i> \$281 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$59 \$15 \$338 \$0 \$0 \$0 \$1 \$0	<i>CN Award Cost + Cont. \$321</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	D	6S1537	4/2003	Coldmill, resurface, signal modification and signal interconnect from Rte. 67 to I-170.	\$5,736	\$4,400	-23.29%
		Completion Date: 5/18/2006	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	<i>PE</i> \$269 <i>CE Inc:</i> \$348 <i>CN:</i> \$5,119 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$134</i> <i>\$126</i> <i>\$4,138</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$2</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,430</i>
St. Louis	D	6S1622	4/2003	Coldmill and resurface east of I-170 to St. Louis city limits (Skinker Blvd).	\$4,543	\$2,300	-49.37%
		Completion Date: 5/18/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$300 <i>CE Inc:</i> \$270 <i>CN:</i> \$3,973 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$12</i> <i>\$63</i> <i>\$2,225</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,235</i>
St. Louis	U	6S1623	4/2003	Coldmill and resurface from West Florissant to end of state maintenance.	\$2,846	\$1,856	-34.79%
		Completion Date: 10/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination and the unexpected change orders.	<i>PE</i> \$186 <i>CE Inc:</i> \$169 <i>CN:</i> \$2,491 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$16</i> <i>\$85</i> <i>\$1,755</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,222</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	Various	611682 Completion Date: 6/20/2006	11/2004 Reason(s):	Replace St. Louis Metro Interstate Structural Signs at various locations. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$551	\$767	39.20%
					<i>PE</i> \$55 <i>CE Inc:</i> \$32 <i>CN:</i> \$464 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$117 \$14 \$636 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$685
St. Louis	Various	6P1674 Completion Date: 8/4/2005	6/2003 Reason(s):	Bridge painting seven bridges in St. Louis County. The cost estimate deviated from the actual cost due to unexpected change orders.	\$523	\$622	18.93%
					<i>PE</i> \$15 <i>CE Inc:</i> \$33 <i>CN:</i> \$475 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$87 \$5 \$531 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$455
St. Louis	Various	6P1758 Completion Date: 1/20/2006	6/2004 Reason(s):	Repair and seal bridge abutments on 11 bridge locations around metro St. Louis area. The project cost to complete was within +/- 10 percent of the estimate.	\$186	\$192	3.23%
					<i>PE</i> \$20 <i>CE Inc:</i> \$11 <i>CN:</i> \$155 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$26 \$162 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$158

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	Various	6S1549	4/2002	Repair: failed retaining wall 180@ I-270, curbing on 67 from I-270 to AC, and paved ditch 67 @ I-270 at various spot improvements in North St. Louis County.	\$301	\$269	-10.63%
		Completion Date: 11/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$25 <i>CE Inc:</i> \$18 <i>CN:</i> \$258 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$19 \$5 \$245 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$210</i>
St. Louis	Various	6S1684	12/2005	Replace existing incandescent signal bulbs with Light Emitting Diodes (LEDs) at various intersections on Rte. 21, Rte. 30 and Rte. 109.	\$270	\$198	-26.67%
		Completion Date: 6/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and competition among contractors.	<i>PE</i> \$100 <i>CE Inc:</i> \$8 <i>CN:</i> \$117 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$45 <i>Other:</i> \$0	\$42 \$82 \$75 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$81</i>
St. Louis	Various	6X1318	6/2001	Replace existing traffic signals at 9 intersections in St. Louis County.	\$1,277	\$1,254	-1.80%
		Completion Date: 10/5/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$9 <i>CE Inc:</i> \$81 <i>CN:</i> \$1,187 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$25 \$1,220 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,228</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	366	6S1611 Completion Date: 11/4/2005	4/2003 Reason(s):	Coldmill and resurface from Brannon to Broadway. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,986	\$1,617	-45.85%
					<i>PE</i> \$215 <i>CE Inc:</i> \$176 <i>CN:</i> \$2,595 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$29 \$59 \$1,530 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,589</i>
St. Louis City	44	611450D Completion Date: 1/5/2006	6/2002 Reason(s):	Installation of dynamic message board and cameras I-55/I-44 split from Mississippi River Bridge to Poplar Street Bridge. The cost estimate deviated from the actual cost due to reduction in the number of ITS devices.	\$285	\$227	-20.35%
					<i>PE</i> \$22 <i>CE Inc:</i> \$17 <i>CN:</i> \$246 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$24 \$24 \$122 \$0 \$0 \$0 \$58 \$0	<i>CN Award Cost + Cont. \$171</i>
St. Louis City	44	611630 Completion Date: 12/6/2005	8/2003 Reason(s):	Pavement repair on I-44 including ramps 30 and 31 at I-55/I-44 interchange at EB and WB I-44 from Lafayette Bridge to 3rd Street Viaduct. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$617	\$992	60.78%
					<i>PE</i> \$50 <i>CE Inc:</i> \$36 <i>CN:</i> \$531 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$19 \$60 \$912 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$708</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	44	611647	4/2005	Improve turning radius at intersection of EB I-44 ramp and Vandeventer Ave. I-44 at Vandeventer.	\$93	\$99	6.45%
		Completion Date: 11/18/2005	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$12 <i>CE Inc:</i> \$5 <i>CN:</i> \$71 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$5 <i>Other:</i> \$0	\$45 \$2 \$52 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$58</i>	
St. Louis City	44	611752	12/2004	Asphalt patching and ultra-thin asphalt overlay along I-44 from east of Hampton Ave. to I-55 and along Rte.A from east of I-55 to Rte. 61.	\$1,978	\$2,356	19.11%
		Completion Date: 4/6/2006	Reason(s): The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	<i>PE</i> \$105 <i>CE Inc:</i> \$122 <i>CN:</i> \$1,751 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$100 \$2,247 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,905</i>	
St. Louis City	55	611561	11/2003	Scour mitigation on Martin Luther King Bridge.	\$331	\$49	-85.20%
		Completion Date: 7/1/2004	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$0 <i>CE Inc:</i> \$21 <i>CN:</i> \$310 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$49 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$54</i>	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	610985N	10/2004	Paint westbound I-64 bridge between 14th Street and 16th Street.	\$1,053	\$899	-14.62%
		Completion Date: 5/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$30 <i>CE Inc:</i> \$65 <i>CN:</i> \$958 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$143</i> <i>\$17</i> <i>\$740</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$768</i>
St. Louis City	64	611590	8/2003	Pavement repair and diamond grinding of pavement. grooving of pavement from Compton Avenue to Market Street.	\$1,020	\$1,093	7.16%
		Completion Date: 12/6/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$77 <i>CE Inc:</i> \$60 <i>CN:</i> \$883 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$7</i> <i>\$29</i> <i>\$1,056</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$420</i>
St. Louis City	64	611707	5/2004	Improve turning radius on westbound I-64 on-ramp from 14th St.	\$177	\$176	-0.56%
		Completion Date: 10/5/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$11 <i>CE Inc:</i> \$11 <i>CN:</i> \$155 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$16</i> <i>\$23</i> <i>\$136</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$83</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	6D0500U Completion Date: 6/20/2006	3/2005 Reason(s):	Ultra-thin bonded asphalt wearing surface lanes from Broadway to I-64. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and unexpected change orders.	\$262	\$329	25.57%
					<i>PE</i> \$0 <i>CE Inc:</i> \$17 <i>CN:</i> \$245 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$13 \$316 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$293
St. Louis City	70	611762 Completion Date: 11/4/2005	12/2004 Reason(s):	Crashworthy end terminal upgrades or replacements westbound I-70 on Poplar Street Bridge at ramps to westbound I-70 and southbound I-55. The cost estimate deviated from the actual cost due to unexpected change orders.	\$90	\$116	28.89%
					<i>PE</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$75 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$5 \$3 \$108 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$82
St. Louis City	70	611769 Completion Date: 4/19/2006	8/2005 Reason(s):	Repair drainage problem on westbound off-ramp at Union Boulevard. The cost estimate deviated from the actual cost due to less requirements after estimates were established.	\$103	\$56	-45.63%
					<i>PE</i> \$20 <i>CE Inc:</i> \$5 <i>CN:</i> \$72 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$6 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$11 \$1 \$43 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$47

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	50	6P1595 Completion Date: 7/8/2005	6/2003 Reason(s):	Pavement repair and resurfacing at Gasconade County line to Rte. BB. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$10,012	\$6,325	-36.83%
					<i>PE</i> \$672 <i>CE Inc:</i> \$594 <i>CN:</i> \$8,746 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$50 \$216 \$6,059 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$6,366
Various	Various	6P1757 Completion Date: 11/4/2005	4/2004 Reason(s):	Replace existing drop inlet bar grates with bike-safe vane style grates at various locations along Rtes. 50, 61, 94, 100, 141, 231, K, M, N, U, EE, 270 outer road, 40 outer road. The cost estimate deviated from the actual cost due to unexpected change orders.	\$939	\$1,070	13.95%
					<i>PE</i> \$71 <i>CE Inc:</i> \$55 <i>CN:</i> \$813 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$90 \$42 \$937 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$822
Various	Various	6P1831 Completion Date: 3/7/2006	12/2004 Reason(s):	Demolition and removal of 20 buildings at 7 areas in St. Louis, St. Charles, and Jefferson Counties. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$576	\$411	-28.65%
					<i>PE</i> \$20 <i>CE Inc:</i> \$0 <i>CN:</i> \$556 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$64 \$7 \$339 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$336

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6S1434 Completion Date: 4/19/2006	9/2001 Reason(s):	Replace existing drop inlet bar grates with bicycle safe vane grates at various locations on Rtes. 21, 61, 100, 267, 340, 366, D, AC and HH. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$796	\$1,968	147.24%
					<i>PE</i> \$25 <i>CE Inc:</i> \$21 <i>CN:</i> \$750 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$26 \$177 \$1,764 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,735
Various	WW	6L0500B Completion Date: 4/19/2006	1/2005 Reason(s):	1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road. The project cost to complete was within +/- 10 percent of the estimate.	\$136	\$132	-2.94%
					<i>PE</i> \$15 <i>CE Inc:</i> \$8 <i>CN:</i> \$113 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$5 \$124 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$127
Barton	160	7L0500H Completion Date: 5/4/2006	1/2005 Reason(s):	Contract level course resurfacing from Kansas State line to Rte. 71. The cost estimate deviated from the actual cost due to higher-than-expected asphalt prices.	\$552	\$682	23.55%
					<i>PE</i> \$1 <i>CE Inc:</i> \$35 <i>CN:</i> \$516 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$48 \$634 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$647

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barton	71	7P0775 Completion Date: 11/18/2005	11/2004 Reason(s):	Epoxy polymer overlays on bridges over Rte. 160 in Barton County and over Sons Creek in Dade County. The cost estimate deviated from the actual cost due to performing projects in combination.	\$376	\$206	-45.21%
					<i>PE</i> \$17 <i>CE Inc:</i> \$23 <i>CN:</i> \$335 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$5 \$45 \$155 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$155
Cedar	39	7L0500D Completion Date: 5/18/2006	11/2004 Reason(s):	Contract level course resurfacing from Rte. 54 to Rte. 32. The cost estimate deviated from the actual cost due to performing projects in combination.	\$374	\$325	-13.10%
					<i>PE</i> \$5 <i>CE Inc:</i> \$23 <i>CN:</i> \$342 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$4 <i>Other:</i> \$0	\$1 \$14 \$310 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$326
Cedar	39	7L0500E Completion Date: 5/18/2006	11/2004 Reason(s):	Contract level course resurfacing from Rte. Y in Cedar County to Rte. 160 in Dade County. The cost estimate deviated from the actual cost due to performing projects in combination.	\$370	\$320	-13.51%
					<i>PE</i> \$5 <i>CE Inc:</i> \$23 <i>CN:</i> \$338 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$4 <i>Other:</i> \$0	\$1 \$20 \$298 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$315

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cedar	54	7P0705B Completion Date: 12/6/2005	1/2005 Reason(s):	Repair of slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar County line. The project cost to complete was within +/- 10 percent of the estimate.	\$501	\$466	-6.99%
					<i>PE</i> \$35 <i>CE Inc:</i> \$30 <i>CN:</i> \$436 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$59 \$6 \$401 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$436
Cedar	82	7L0500F Completion Date: 5/18/2006	11/2004 Reason(s):	Contract level course resurfacing from Rte. 54 to St. Clair County. The project cost to complete was within +/- 10 percent of the estimate.	\$150	\$157	4.67%
					<i>PE</i> \$5 <i>CE Inc:</i> \$9 <i>CN:</i> \$135 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$1 \$9 \$147 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$150
Jasper	37	7L0307B Completion Date: 7/7/2005	11/2002 Reason(s):	Contract Level Course from I-44 Loop to Rte. J. The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$216	\$179	-17.13%
					<i>PE</i> \$0 <i>CE Inc:</i> \$14 <i>CN:</i> \$202 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$173 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$180

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	59	7P0801A Completion Date: 6/20/2006	11/2005 Reason(s):	Resurfacing from south of I-44 to Rte. MM. The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,449	\$1,049	-27.61%
					<i>PE</i> \$0 <i>CE Inc:</i> \$93 <i>CN:</i> \$1,356 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$40 <i>CN:</i> \$1,008 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$1,085</i>
Jasper	66	7D0500M Completion Date: 6/6/2006	2/2005 Reason(s):	Diamond grind pavement from Schifferdecker Avenue to Florida Avenue. The cost estimate deviated from the actual cost due to performing projects in combination.	\$739	\$537	-27.33%
					<i>PE</i> \$0 <i>CE Inc:</i> \$49 <i>CN:</i> \$689 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$33 <i>CN:</i> \$504 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$556</i>
Jasper	71	7D05001 Completion Date: 6/6/2006	2/2005 Reason(s):	Diamond grind pavement from Rte. 96 to 0.4 mile south of I-44. Let in combination with 7D0500C, 7D0500G, 7D0500M, 7D0500P. The cost estimate deviated from the actual cost due to performing projects in combination.	\$673	\$521	-22.59%
					<i>PE</i> \$0 <i>CE Inc:</i> \$43 <i>CN:</i> \$630 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$26 <i>CN:</i> \$496 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$517</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	71	7D0500P Completion Date: 6/6/2006	2/2005 Reason(s):	Diamond grind pavement from Rte. 171 to 10th Street in Webb City. The cost estimate deviated from the actual cost due to performing projects in combination and unexpected change orders.	\$144	\$64	-55.56%
					PE \$0 CE Inc: \$9 CN: \$135 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$9 \$55 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$103
Jasper	96	7L0307A Completion Date: 7/7/2005	11/2002 Reason(s):	Contract Level Course from east of Rte. O to Rte. 171. The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$98	\$77	-21.43%
					PE \$0 CE Inc: \$6 CN: \$92 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$6 \$71 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$76
Jasper	96	7L0500A Completion Date: 5/18/2006	12/2004 Reason(s):	Contract level course resurfacing from Rte. 171 to 0.3 mile east of Rte. O. The cost estimate deviated from the actual cost due to performing projects in combination.	\$316	\$270	-14.56%
					PE \$5 CE Inc: \$20 CN: \$288 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$3 Other: \$0	\$1 \$21 \$248 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$254

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	96	7L0500C Completion Date: 5/18/2006	12/2004 Reason(s):	Contract level course resurfacing from 2.5 miles west of Rte. BB in Jasper County to Rte. YY in Lawrence County. The cost estimate deviated from the actual cost due to performing projects in combination.	\$644	\$507	-21.27%
					<i>PE</i> \$5 <i>CE Inc:</i> \$40 <i>CN:</i> \$595 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$4 <i>Other:</i>	\$1 \$27 \$478 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$504</i>
Jasper	BB	7S0714 Completion Date: 2/6/2006	12/2004 Reason(s):	Grading and paving to replace bridge deck over Dry Fork Creek 2.9 miles north of Rte. 96. The project cost to complete was within +/- 10 percent of the estimate.	\$344	\$362	5.23%
					<i>PE</i> \$12 <i>CE Inc:</i> \$21 <i>CN:</i> \$310 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$23 \$64 \$275 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$287</i>
Lawrence	39	7L0328A Completion Date: 8/4/2005	2/2003 Reason(s):	Contract Level Course Rte. 96 to Rte. WW. The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$444	\$381	-14.19%
					<i>PE</i> \$0 <i>CE Inc:</i> \$28 <i>CN:</i> \$416 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$14 \$367 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$372</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lawrence	44	7D0500C Completion Date: 6/6/2006	2/2005 Reason(s):	Diamond grind pavement from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,042	\$750	-28.02%
					<i>PE</i> \$0 <i>CE Inc:</i> \$66 <i>CN:</i> \$975 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$33 \$717 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$734</i>
McDonald	71	7P0601E Completion Date: 6/6/2006	4/2003 Reason(s):	Grading, bridges and minor paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. The cost estimate deviated from the actual cost due to high contractor prices and contract overruns due to additional pavement repairs, slope protection, lane drops and pipe jacking.	\$18,132	\$31,602	74.29%
					<i>PE</i> \$950 <i>CE Inc:</i> \$895 <i>CN:</i> \$13,174 <i>RW Inc:</i> \$0 <i>RW:</i> \$3,113 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2,067 \$2,459 \$22,727 \$485 \$2,798 \$1,043 \$12 \$12	<i>CN Award Cost + Cont. \$23,607</i>
Newton	43	7L0500B Completion Date: 5/18/2006	12/2004 Reason(s):	Contract level course resurfacing from Rte. U to Rte. 60. The cost estimate deviated from the actual cost due to performing projects in combination and unexpected change orders.	\$209	\$162	-22.49%
					<i>PE</i> \$5 <i>CE Inc:</i> \$13 <i>CN:</i> \$188 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i> \$0	\$2 \$6 \$153 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$178</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	60	7L0307D Completion Date: 7/7/2005	11/2002 Reason(s):	Contract Level Course from log mile 1.36 to log mile 2.33. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors and unexpected change orders.	\$77	\$61	-20.78%
					<i>PE</i> \$0 <i>CE Inc:</i> \$5 <i>CN:</i> \$72 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$58 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$68</i>
Newton	V	7L0307C Completion Date: 7/7/2005	11/2002 Reason(s):	Contract Level Course from Old Rte. 71 to Rte. 59. The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$159	\$122	-23.27%
					<i>PE</i> \$0 <i>CE Inc:</i> \$10 <i>CN:</i> \$149 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$118 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$128</i>
St. Clair	13	7P0428G Completion Date: 7/7/2005	1/2001 Reason(s):	Paving to add lanes for dual divided highway from 1.9 miles south of Rtes. A and C to 0.7 mile south of Rte. 82 at Osceola. The project cost to complete was within +/- 10 percent of the estimate.	\$6,714	\$6,411	-4.51%
					<i>PE</i> \$16 <i>CE Inc:</i> \$426 <i>CN:</i> \$6,272 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$690 \$5,699 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$5,811</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	13	7P0428H	1/2001	Paving to add lanes for dual divided highway from 0.7 mile south of Rte. 82 to 2.6 miles north of Rte. 54.	\$8,131	\$7,090	-12.80%
		Completion Date: 7/7/2005	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders and bid prices for grading, base, concrete and mobilization were less than estimate.	<i>PE</i> \$7 <i>CE Inc:</i> \$517 <i>CN:</i> \$7,607 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$8 \$565 \$6,517 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$7,190</i>
St. Clair	13	7P0428J	1/2005	Demolition of structures on acquired right of way from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins.	\$168	\$161	-4.17%
		Completion Date: 10/5/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$153 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$40 \$15 \$106 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$98</i>
St. Clair	82	7L0500G	11/2004	Contract level course resurfacing from Cedar County to Rte. 13.	\$652	\$618	-5.21%
		Completion Date: 5/18/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$5 <i>CE Inc:</i> \$41 <i>CN:</i> \$600 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$6 <i>Other:</i> \$0	\$1 \$34 \$583 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$608</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	82	7P0776	11/2004	Epoxy polymer overlays on bridges over Boyles Branch, Brush Creek, Truman Reservoir, and Bear Creek.	\$387	\$292	-24.55%
		Completion Date: 11/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	<i>PE</i> \$17 <i>CE Inc:</i> \$23 <i>CN:</i> \$343 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$4 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$198</i>	
Vernon	71	7D0500G	2/2005	Diamond grind pavement from 4.6 miles south of Rte. 54 to 0.9 mile north of Rte. E.	\$66	\$71	7.58%
		Completion Date: 6/6/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$0 <i>CE Inc:</i> \$4 <i>CN:</i> \$62 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$61</i>	
Christian	160	8S0700C	3/2005	Resurface 2-lane road and 10' shoulders, add left and right turn lanes from north end of Finley River Bridge to 1200' south of Rte. EE in Highlandville.	\$1,980	\$1,679	-15.20%
		Completion Date: 11/4/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$54 <i>CE Inc:</i> \$126 <i>CN:</i> \$1,800 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont. \$1,602</i>	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	65	8S0782	2/2005	Rebuild shoulders and resurface from east of 19th St. to Bus. 65 and Rte. 14 intersection in Ozark.	\$952	\$607	-36.24%
		Completion Date: 2/21/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$25 <i>CE Inc:</i> \$59 <i>CN:</i> \$868 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$22 \$52 \$534 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$561</i>
Christian	F	8S0615	3/2004	Grading, paving and replace bridge over Elk Creek 1.5 miles west of Rte. 65.	\$1,606	\$1,623	1.06%
		Completion Date: 11/4/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$330 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,038 <i>RW Inc:</i> \$10 <i>RW:</i> \$122 <i>Utilities</i> \$35 <i>NonContract</i> \$0 <i>Other:</i>	\$361 \$228 \$957 \$21 \$42 \$13 \$0 \$0	<i>CN Award Cost + Cont. \$1,019</i>
Christian	K	8L0328B	2/2003	Contract Level Course from Rte. 14 to Rte. A.	\$135	\$119	-11.85%
		Completion Date: 8/4/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$0 <i>CE Inc:</i> \$9 <i>CN:</i> \$126 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$7 \$112 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$105</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Douglas	14	8L0500H Completion Date: 10/20/2005	11/2004 Reason(s):	1" contract level course from Rte. P to Douglas County line. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$605	\$749	23.80%
					<i>PE</i> \$1 <i>CE Inc:</i> \$38 <i>CN:</i> \$566 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$40 \$709 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$747</i>
Greene	13	8D0500C Completion Date: 2/6/2006	3/2005 Reason(s):	1 3/4" and 3 3/4" asphalt resurfacing on northbound lanes between Springfield and Bolivar. The project cost to complete was within +/- 10 percent of the estimate.	\$1,420	\$1,306	-8.03%
					<i>PE</i> \$38 <i>CE Inc:</i> \$88 <i>CN:</i> \$1,294 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$73 \$1,233 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,192</i>
Greene	13	8P0697 Completion Date: 1/5/2006	6/2004 Reason(s):	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Rte. 744 (Kansas Expressway and Kearney Street). The project cost to complete was within +/- 10 percent of the estimate.	\$4,419	\$4,350	-1.56%
					<i>PE</i> \$266 <i>CE Inc:</i> \$97 <i>CN:</i> \$1,428 <i>RW Inc:</i> \$201 <i>RW:</i> \$2,402 <i>Utilities</i> \$25 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$298 \$233 \$2,003 \$113 \$1,666 \$3 \$34	<i>CN Award</i> <i>Cost + Cont. \$1,921</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	160	8P0771 Completion Date: 2/21/2006	4/2005 Reason(s):	Add signals, lighting and one right turn lane at Rte. 160/FF/60 interchange ramps. The project cost to complete was within +/- 10 percent of the estimate.	\$401	\$393	-2.00%
					<i>PE</i> \$49 <i>CE Inc:</i> \$22 <i>CN:</i> \$328 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$2 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$37 \$64 \$283 \$0 \$0 \$9 \$0 \$0	<i>CN Award Cost + Cont.</i> \$272
Greene	160	8P0772 Completion Date: 12/19/2005	4/2005 Reason(s):	Add turn lane at intersection of US 160 and Farm Road 123 south of Willard. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$303	\$395	30.36%
					<i>PE</i> \$22 <i>CE Inc:</i> \$23 <i>CN:</i> \$258 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$18 \$21 \$357 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$355
Greene	44	8D0600P Completion Date: 5/18/2006	7/2005 Reason(s):	Mill and resurface e/b lanes with 1 3/4" asphalt (SMA) from 0.1 mile west of Glenstone Avenue to Rte. 65. The cost estimate deviated from the actual cost due to unexpected change orders.	\$260	\$322	23.85%
					<i>PE</i> \$7 <i>CE Inc:</i> \$17 <i>CN:</i> \$236 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$14 \$303 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$237

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	8S0734	2/2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield.	\$2,706	\$42	-98.45%
		Completion Date: 8/27/2005	Reason(s): Project was built by permit, final cost reflects MoDOT inspection only.	<i>PE</i> \$10 <i>CE Inc:</i> \$91 <i>CN:</i> \$1,334 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,271 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$42 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$39	
Greene	44	8S0767	6/2005	Epoxy seal on westbound bridge A0280 on east Chestnut in Springfield, over Burlington-Northern RR between Washington and Clay.	\$56	\$71	26.79%
		Completion Date: 4/6/2006	Reason(s): The cost estimate deviated from the actual cost due to market prices.	<i>PE</i> \$2 <i>CE Inc:</i> \$2 <i>CN:</i> \$52 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$3 <i>CE Inc:</i> \$6 <i>CN:</i> \$62 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$64	
Greene	65	8P0769	4/2005	Add turn lanes at Rte. KK/A intersection.	\$294	\$388	31.97%
		Completion Date: 12/19/2005	Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$27 <i>CE Inc:</i> \$20 <i>CN:</i> \$247 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$24 <i>CE Inc:</i> \$24 <i>CN:</i> \$340 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$325	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8S0689 Completion Date: 10/5/2005	3/2004 Reason(s):	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modification at Rte. D (Sunshine Street) in Springfield. The project cost to complete was within +/- 10 percent of the estimate.	\$4,145	\$4,480	8.08%
					<i>PE</i> \$235 <i>CE Inc:</i> \$104 <i>CN:</i> \$1,525 <i>RW Inc:</i> \$0 <i>RW:</i> \$2,281 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$218 \$169 \$1,447 \$519 \$2,088 \$0 \$39 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,533</i>
Greene	AD	8S0681 Completion Date: 6/6/2006	2/2005 Reason(s):	Grading, paving and replace bridge on relocation over Sawyer Creek, 1.1 miles east of Rte. 125. The project cost to complete was within +/- 10 percent of the estimate.	\$2,277	\$2,415	6.06%
					<i>PE</i> \$462 <i>CE Inc:</i> \$110 <i>CN:</i> \$1,615 <i>RW Inc:</i> \$0 <i>RW:</i> \$84 <i>Utilities</i> \$5 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$378 \$282 \$1,628 \$11 \$115 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,630</i>
Greene	B	8L0500 Completion Date: 3/7/2006	2/2005 Reason(s):	Contract Level Course resurfacing from Rte. 266 to I-44. The project cost to complete was within +/- 10 percent of the estimate.	\$35	\$37	5.71%
					<i>PE</i> \$1 <i>CE Inc:</i> \$2 <i>CN:</i> \$32 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$8 \$29 \$0 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$29</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	T	8L0500B Completion Date: 3/7/2006	2/2005 Reason(s):	Contract Level Course resurfacing from Rte. F east to I-44. The cost estimate deviated from the actual cost due to competition among contractors.	\$303	\$255	-15.84%
					<i>PE</i> \$5 <i>CE Inc:</i> \$19 <i>CN:</i> \$279 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$17 \$237 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$245
Hickory	254	8L0500E Completion Date: 1/5/2006	6/2005 Reason(s):	1 3/4" contract level course from Rte. 54 to Rte. 64. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$156	\$217	39.10%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$145 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$7 \$209 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$209
Hickory	64	8L0500G Completion Date: 1/5/2006	6/2005 Reason(s):	1 3/4" contract level course from Rte. 254 to Rte. NN/D. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$155	\$213	37.42%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$144 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$8 \$205 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$208

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Hickory	NN	8L0500F Completion Date: 1/5/2006	6/2005 Reason(s):	1" contract level course from Rte. 64 to Rte. 65 in Dallas County. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$121	\$178	47.11%
					<i>PE</i> \$1 <i>CE Inc:</i> \$8 <i>CN:</i> \$112 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$12 \$166 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$169
Laclede	W	8L0500C Completion Date: 2/6/2006	12/2004 Reason(s):	Contract Level Course resurfacing from near Phillipsburg to Loop-44 at Lebanon. The cost estimate deviated from the actual cost due to competition among contractors.	\$315	\$253	-19.68%
					<i>PE</i> \$6 <i>CE Inc:</i> \$20 <i>CN:</i> \$289 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$15 \$238 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$245
Polk	13	8P0768 Completion Date: 4/6/2006	6/2005 Reason(s):	Epoxy seals on bridges A2681 and A3029 over Dry Sac River, 0.5 mile north of Greene County Line. The cost estimate deviated from the actual cost due to market prices and unexpected change orders.	\$125	\$143	14.40%
					<i>PE</i> \$3 <i>CE Inc:</i> \$3 <i>CN:</i> \$119 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$10 \$130 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$126

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	60	8P0702 Completion Date: 8/4/2005	3/2004 Reason(s):	Reconstruct 1-24' pavement (eastbound lanes) from 0.1 mile west of Rte. Z to 0.7 mile west of Rte. A (Diggins). The cost estimate deviated from the actual cost due to component change since estimate.	\$6,418	\$3,972	-38.11%
					<i>PE</i> \$369 <i>CE Inc:</i> \$385 <i>CN:</i> \$5,664 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$115 \$290 \$3,568 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$3,624
Webster	B	8L0500I Completion Date: 9/8/2005	1/2005 Reason(s):	1" contract level course from Rte. OO to Rte. AD. The project cost to complete was within +/- 10 percent of the estimate.	\$202	\$222	9.90%
					<i>PE</i> \$1 <i>CE Inc:</i> \$13 <i>CN:</i> \$188 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$14 \$208 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$212
Webster	C	8L0500D Completion Date: 9/8/2005	1/2005 Reason(s):	Contract Level Course resurfacing from Rte. 38 to Rte. 60. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$314	\$373	18.79%
					<i>PE</i> \$6 <i>CE Inc:</i> \$20 <i>CN:</i> \$288 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$10 \$363 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$373

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Crawford	44	910552 Completion Date: 8/4/2005	2/2005 Reason(s):	Coldmilling and superpaving Rte. I-44 eastbound lane and on-ramp at Rte. H near Mile Marker 214. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$78	\$114	46.15%
					<i>PE</i> \$5 <i>CE Inc:</i> \$4 <i>CN:</i> \$69 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$18 \$96 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$100
Crawford	44	9L0500B Completion Date: 4/19/2006	1/2005 Reason(s):	Contract level course resurfacing on I-44 North Outer Road from Rte. C to Rte. WW. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$174	\$152	-12.64%
					<i>PE</i> \$2 <i>CE Inc:</i> \$11 <i>CN:</i> \$161 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$146 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$149
Dent	32	9L0500G Completion Date: 12/19/2005	12/2004 Reason(s):	Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$148	\$212	43.24%
					<i>PE</i> \$2 <i>CE Inc:</i> \$9 <i>CN:</i> \$137 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$18 \$193 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$202

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	142	9L0500J Completion Date: 10/20/2005	11/2004	Contract level course resurfacing from Rt. JJ to Rte. 17. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$185	\$223	20.54%
					<i>PE</i> \$3 <i>CE Inc:</i> \$12 <i>CN:</i> \$170 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$215 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$224</i>
Howell	63	9P0517 Completion Date: 4/6/2006	2/2005	Microsurfacing from Bus. 63 north in West Plains to Rte. 19 in Thayer. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$701	\$715	2.00%
					<i>PE</i> \$9 <i>CE Inc:</i> \$44 <i>CN:</i> \$648 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$17 \$32 \$666 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$688</i>
Howell	JJ	9L0500H Completion Date: 10/20/2005	11/2004	Contract level course resurfacing from Rte. 160 to Rte. 142. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$273	\$340	24.54%
					<i>PE</i> \$4 <i>CE Inc:</i> \$17 <i>CN:</i> \$252 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$10 \$330 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$342</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Iron	32	9L0500F Completion Date: 12/19/2005	12/2004 Reason(s):	Contract level course resurfacing from Rte. 49 south junction to Rte. 21. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$697	\$573	-17.79%
					<i>PE</i> \$9 <i>CE Inc:</i> \$44 <i>CN:</i> \$644 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$35 \$538 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$546</i>
Oregon	19	9L0500C Completion Date: 10/20/2005	11/2004 Reason(s):	Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$76	\$89	17.11%
					<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$85 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$93</i>
Phelps	68	9L0500D Completion Date: 1/5/2006	1/2005 Reason(s):	Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem). The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$417	\$499	19.66%
					<i>PE</i> \$6 <i>CE Inc:</i> \$26 <i>CN:</i> \$385 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$20 \$479 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$498</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	E	9S0531 Completion Date: 3/7/2006	5/2004 Reason(s):	Enhancements and roadway widening from I-44 to Rte. 63. The project cost to complete was within +/- 10 percent of the estimate.	\$1,331	\$1,430	7.44%
					<i>PE</i> \$63 <i>CE Inc:</i> \$83 <i>CN:</i> \$1,185 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$51 \$157 \$1,222 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,024</i>
Phelps	H	9L0500L Completion Date: 1/5/2006	1/2005 Reason(s):	Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$517	\$584	12.96%
					<i>PE</i> \$7 <i>CE Inc:</i> \$32 <i>CN:</i> \$478 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$10 \$574 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$591</i>
Phelps	T	9L0500M Completion Date: 1/5/2006	1/2005 Reason(s):	Contract level course resurfacing from I-44 to Rte. P. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$100	\$115	15.00%
					<i>PE</i> \$1 <i>CE Inc:</i> \$6 <i>CN:</i> \$93 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$113 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$117</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	44	910507 Completion Date: 2/21/2006	12/2003 Reason(s):	Resurface with full-depth unbonded overlay on the westbound lanes from 1.0 mile west of Rte. 28 to 0.3 mile east of Rte. 28. Actual Engineering costs less due to efficiencies in design and construction engineering	\$3,607	\$3,205	-11.14%
					<i>PE</i> \$377 <i>CE Inc:</i> \$247 <i>CN:</i> \$2,983 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$69 \$177 \$2,958 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$2,745
Pulaski	44	910554 Completion Date: 3/7/2006	5/2005 Reason(s):	Bridge rehabilitation on I-44 westbound lane approximately 1.6 miles west of Loop 44 across the Roubidoux Creek. The project cost to complete was within +/- 10 percent of the estimate.	\$510	\$525	2.94%
					<i>PE</i> \$14 <i>CE Inc:</i> \$32 <i>CN:</i> \$464 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$13 \$51 \$462 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$469
Pulaski	H	9S0500 Completion Date: 3/7/2006	4/2003 Reason(s):	Grading, paving and bridge widening for 5 lanes from 0.2 mile north of I-44 to 1.2 miles south of I-44. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$5,378	\$6,025	12.03%
					<i>PE</i> \$303 <i>CE Inc:</i> \$227 <i>CN:</i> \$4,419 <i>RW Inc:</i> \$0 <i>RW:</i> \$429 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$240 \$298 \$5,057 \$12 \$344 \$74 \$0	<i>CN Award Cost + Cont.</i> \$5,114

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	Z	9L0500N Completion Date: 1/5/2006	1/2005 Reason(s):	Contract level course resurfacing from I-44 Spur to Rte. 28. The project cost to complete was within +/- 10 percent of the estimate.	\$99	\$90	-9.09%
					<i>PE</i> \$1 <i>CE Inc:</i> \$6 <i>CN:</i> \$92 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$87 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$91</i>
Reynolds	21	9P0427 Completion Date: 2/6/2006	9/2004 Reason(s):	Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville). Actual Engineering costs less due to efficiencies in design engineering	\$3,550	\$2,891	-18.56%
					<i>PE</i> \$636 <i>CE Inc:</i> \$182 <i>CN:</i> \$2,671 <i>RW Inc:</i> \$0 <i>RW:</i> \$41 <i>Utilities</i> \$20 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$220 \$163 \$2,454 \$13 \$11 \$30 \$0 \$0	<i>CN Award Cost + Cont. \$2,454</i>
Texas	63	9P0520 Completion Date: 3/7/2006	2/2005 Reason(s):	Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z. The cost estimate deviated from the actual cost due to competition among contractors.	\$707	\$525	-25.74%
					<i>PE</i> \$10 <i>CE Inc:</i> \$44 <i>CN:</i> \$653 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$11 \$512 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$517</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	44	910553 Completion Date: 2/6/2006	6/2005 Reason(s):	Replace existing pavement markings on I-44 eastbound and westbound lanes in Newton, Jasper, Lawrence, Greene, Webster, Laclede, Pulaski, Phelps and Crawford Counties. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$267	\$184	-31.09%
					<i>PE</i> \$20 <i>CE Inc:</i> \$16 <i>CN:</i> \$231 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$181 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$175
Washington	8	9P0523 Completion Date: 2/6/2006	2/2005 Reason(s):	Thin-lift asphalt resurfacing from Rte. AA to Rte. 185. The project cost to complete was within +/- 10 percent of the estimate.	\$722	\$748	3.60%
					<i>PE</i> \$10 <i>CE Inc:</i> \$45 <i>CN:</i> \$667 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$38 \$709 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$815
Bollinger	51	0L0500H Completion Date: 12/20/2005	11/2004 Reason(s):	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 72 to Rte. 34. The project cost to complete was within +/- 10 percent of the estimate.	\$512	\$493	-3.71%
					<i>PE</i> \$1 <i>CE Inc:</i> \$32 <i>CN:</i> \$478 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$22 \$471 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$469

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	160	0P0911	2/2005	Thin lift overlay and construct new 6 foot shoulders from Ripley County line to Rte. 67.	\$812	\$651	-19.83%
		Completion Date: 12/19/2005	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$28 <i>CE Inc:</i> \$49 <i>CN:</i> \$735 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$664	
Butler	53	0P0333B	1/2004	Grading, paving and replace bridge 4.5 miles south of Rte. J.	\$578	\$752	30.10%
		Completion Date: 9/8/2005	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$57 <i>CE Inc:</i> \$32 <i>CN:</i> \$478 <i>RW Inc:</i> \$3 <i>RW:</i> \$3 <i>Utilities</i> \$4 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$641	
Cape Girarde	34	0U0598D	4/2003	Demolition and asbestos removal 1.0 mile west of Rte. 25 to Rte. 25 junction.	\$213	\$331	55.40%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to latent environmental impacts.	<i>PE</i> \$10 <i>CE Inc:</i> \$13 <i>CN:</i> \$190 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$170	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girarde	74	0U0321C Completion Date: 3/22/2006	7/2002 Reason(s):	Construct deck on east approach span of the new Mississippi River Bridge at Cape Girardeau. The project cost to complete was within +/- 10 percent of the estimate.	\$4,699	\$4,332	-7.81%
					<i>PE</i> \$53 <i>CE Inc:</i> \$296 <i>CN:</i> \$4,350 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$60 \$113 \$4,159 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$4,318</i>
Cape Girarde	74	0U0321D Completion Date: 5/4/2006	7/2002 Reason(s):	Build approach roadway to new Mississippi River Bridge from Sprigg Street east to new Mississippi River Bridge. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$2,167	\$2,515	16.06%
					<i>PE</i> \$245 <i>CE Inc:</i> \$104 <i>CN:</i> \$1,818 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$209 \$258 \$2,014 \$0 \$0 \$4 \$30 \$0	<i>CN Award</i> <i>Cost + Cont. \$2,079</i>
Cape Girarde	74	0U0321E Completion Date: 4/6/2006	4/2004 Reason(s):	Remove old Mississippi River Bridge at Cape Girardeau. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$4,183	\$2,801	-33.04%
					<i>PE</i> \$45 <i>CE Inc:</i> \$263 <i>CN:</i> \$3,875 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$35 \$241 \$2,226 \$0 \$0 \$299 \$0 \$0	<i>CN Award</i> <i>Cost + Cont. \$2,343</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girarde	74	0U0321F Completion Date: 5/4/2006	4/1998 Reason(s):	Jet grouting of river bottom for Pier 3 foundation for the new Bill Emerson Memorial Bridge over the Mississippi River in Cape Girardeau. The cost estimate deviated from the actual cost due to higher than estimated voids that had to be grouted.	\$4,410	\$9,518	115.83%
					<i>PE</i> \$10 <i>CE Inc:</i> \$280 <i>CN:</i> \$4,120 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$11	\$10 \$497 \$9,000 \$0 \$0 \$0 \$0 \$11	<i>CN Award</i> <i>Cost + Cont. \$4,005</i>
Cape Girarde	74	0U0321G Completion Date: 3/22/2006	3/2000 Reason(s):	Completion of cable-stay section for Bill Emerson Memorial Bridge over the Mississippi River in Cape Girardeau. A5076 Project jointly funded by Missouri and Illinois. Relates to 0U0321 and 0U0321F. TEA 21 High Priority Project. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and construction costs associated with differing subsurface geologic conditions.	\$44,050	\$65,877	49.55%
					<i>PE</i> \$50 <i>CE Inc:</i> \$2,800 <i>CN:</i> \$41,200 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$30	\$118 \$3,041 \$62,649 \$0 \$0 \$0 \$40 \$30	<i>CN Award</i> <i>Cost + Cont. \$54,966</i>
Cape Girarde	K	0S0890 Completion Date: 10/5/2005	7/2004 Reason(s):	New signals at Farrar Drive, improvements signals at both I-55 interchange ramps and Mount Auburn Road, from I-55 interchange southbound ramp to 0.5 mile east of I-55 interchange southbound ramp. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,183	\$1,407	18.93%
					<i>PE</i> \$86 <i>CE Inc:</i> \$67 <i>CN:</i> \$980 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$50 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$115 \$105 \$1,123 \$0 \$0 \$0 \$63 \$0	<i>CN Award</i> <i>Cost + Cont. \$1,110</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girarde	K	OS0908	6/2005	Construct left-turn lane at Notre Dame High School west of I-55.	\$197	\$179	-9.14%
		Completion Date: 5/4/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$10 <i>CE Inc:</i> \$12 <i>CN:</i> \$175 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$15 <i>CE Inc:</i> \$27 <i>CN:</i> \$137 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$151</i>
Dunklin	412	OP0570B	2/2003	New bridges over drainage ditches 1.3 miles west of Rte. NN.	\$4,649	\$4,798	3.20%
		Completion Date: 12/20/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$301 <i>CE Inc:</i> \$274 <i>CN:</i> \$4,073 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>PE</i> \$495 <i>CE Inc:</i> \$262 <i>CN:</i> \$4,041 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$4,190</i>
Dunklin	412	OP0570C	2/2003	Grading and bridges to add lanes from 0.4 mile west of Rte. Z to Pemiscot County Line.	\$4,257	\$3,664	-13.93%
		Completion Date: 12/19/2005	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$217 <i>CE Inc:</i> \$199 <i>CN:</i> \$2,938 <i>RW Inc:</i> \$0 <i>RW:</i> \$889 <i>Utilities</i> \$13 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>PE</i> \$259 <i>CE Inc:</i> \$244 <i>CN:</i> \$2,245 <i>RW Inc:</i> \$105 <i>RW:</i> \$533 <i>Utilities</i> \$280 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$2,384</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Mississippi	105	0P0829	2/2004	Repair bridge A-462 at I-57 and Rte. 105 interchange.	\$1,279	\$1,650	29.01%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$190 <i>CE Inc:</i> \$69 <i>CN:</i> \$1,020 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$76 \$175 \$1,399 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,341</i>
Mississippi	80	0L0500G	1/2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 75 to Rte. 77.	\$144	\$189	31.25%
		Completion Date: 9/20/2005	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$1 <i>CE Inc:</i> \$9 <i>CN:</i> \$133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$10 \$179 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$182</i>
New Madrid	60	0L0500E	1/2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 114 to Rte. 60.	\$33	\$61	84.85%
		Completion Date: 9/20/2005	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$1 <i>CE Inc:</i> \$2 <i>CN:</i> \$29 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$14 \$47 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$47</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	U	0L0500R	1/2005	Contract leveling course resurfacing with 1" bituminous overlay from Rte. D to Rte. 61.	\$141	\$180	27.66%
		Completion Date: 9/20/2005	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$1 <i>CE Inc:</i> \$9 <i>CN:</i> \$131 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$175 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$180</i>
Pemiscot	155	0I0004E	1/2003	Grading, paving, bridges and construct the three remaining ramps at the interchange of Rte. 412 and I-55 from Rte. J to I-55 interchange near Hayti. Involves bridge A-3795.	\$4,037	\$5,962	47.68%
		Completion Date: 6/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$257 <i>CE Inc:</i> \$235 <i>CN:</i> \$3,455 <i>RW Inc:</i> \$0 <i>RW:</i> \$90 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$288 \$317 \$5,236 \$31 \$90 \$0 \$0	<i>CN Award Cost + Cont. \$5,051</i>
Pemiscot	412	0P0600D	1/2002	Paving from 0.3 mile west of county road 287 west to 2.3 miles west of Rte. P.	\$14,113	\$16,428	16.40%
		Completion Date: 4/19/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$224 <i>CE Inc:</i> \$761 <i>CN:</i> \$13,128 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$219 \$794 \$15,416 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$15,585</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	55	010833	1/2002	Concrete resurfacing and shoulder replacement on southbound lane from 1.0 mile south of I-155 to 2.0 miles north of Arkansas State line.	\$16,344	\$12,778	-21.82%
		Completion Date: 11/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$132 <i>CE Inc:</i> \$1,032 <i>CN:</i> \$15,180 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$112</i> <i>\$720</i> <i>\$11,942</i> <i>\$0</i> <i>\$0</i> <i>\$4</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$11,877</i>
Pemiscot	84	0P0035	1/2003	Paving for 4 lane highway on Rte. 412 west of Hayti Heights southeast to Rte. J.	\$6,486	\$6,542	0.86%
		Completion Date: 6/20/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$634 <i>CE Inc:</i> \$332 <i>CN:</i> \$4,878 <i>RW Inc:</i> \$0 <i>RW:</i> \$642 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$541</i> <i>\$209</i> <i>\$5,012</i> <i>\$76</i> <i>\$703</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$5,147</i>
Perry	51	0P0895	1/2005	Resurfacing thin-lift overlay from BNSF Railroad to 0.2 mile north of County Road 210.	\$162	\$172	6.17%
		Completion Date: 8/18/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$12 <i>CE Inc:</i> \$10 <i>CN:</i> \$139 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$0</i> <i>\$12</i> <i>\$160</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$173</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Perry	51	0P0896 Completion Date: 8/18/2005	1/2005 Reason(s):	Resurfacing thin-lift overlay from Brenda Lane to south city limits of Perryville. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$185	\$125	-32.43%
					<i>PE</i> \$14 <i>CE Inc:</i> \$11 <i>CN:</i> \$159 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$14 \$111 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$124
Perry	51	0P0910 Completion Date: 6/6/2006	7/2005 Reason(s):	Widen for left turn lanes at two locations 1000' east of Rte. 61-51 interchange at Perryville. The cost estimate deviated from the actual cost due to higher preliminary and construction engineering costs.	\$237	\$268	13.08%
					<i>PE</i> \$18 <i>CE Inc:</i> \$14 <i>CN:</i> \$205 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$23 \$47 \$198 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$207
Scott	55	0I0558 Completion Date: 12/19/2005	8/2001 Reason(s):	Reconstruct interchange and widen diversion channel bridge at Rte. AB interchange. The project cost to complete was within +/- 10 percent of the estimate.	\$14,418	\$13,240	-8.17%
					<i>PE</i> \$553 <i>CE Inc:</i> \$848 <i>CN:</i> \$12,476 <i>RW Inc:</i> \$0 <i>RW:</i> \$541 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$571 \$947 \$10,856 \$41 \$667 \$158 \$0	<i>CN Award Cost + Cont.</i> \$11,046

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	61	0L0500D Completion Date: 9/20/2005	1/2005 Reason(s):	Contract level course resurfacing with 1.25-inch bituminous overlay from Rte. M to Rte. 77 at Morley. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$443	\$650	46.73%
					<i>PE</i> \$1 <i>CE Inc:</i> \$28 <i>CN:</i> \$413 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$25 \$625 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Scott	BB	0L0500F Completion Date: 9/20/2005	1/2005 Reason(s):	Contract level course resurfacing with 1-inch bituminous overlay from Rte. ZZ to Rte. 114. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$112	\$132	17.86%
					<i>PE</i> \$1 <i>CE Inc:</i> \$7 <i>CN:</i> \$103 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$6 \$126 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
St. Francois	32	0P0899 Completion Date: 2/6/2006	1/2005 Reason(s):	Resurfacing thin-lift overlay from Maple Valley Drive to Washington Street. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$218	\$154	-29.36%
					<i>PE</i> \$16 <i>CE Inc:</i> \$13 <i>CN:</i> \$188 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$11 \$143 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	67	0P0898 Completion Date: 2/6/2006	1/2005 Reason(s):	Resurfacing thin-lift overlay from Rte. 67 to Rte. Z. The project cost to complete was within +/- 10 percent of the estimate.	\$239	\$246	2.93%
					<i>PE</i> \$18 <i>CE Inc:</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$11 \$235 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$275
St. Francois	T	0L0500C Completion Date: 12/20/2005	11/2004 Reason(s):	Contract level course resurfacing with 1-inch bituminous overlay from Rte. WW to Rte. 51. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$547	\$721	31.81%
					<i>PE</i> \$1 <i>CE Inc:</i> \$35 <i>CN:</i> \$510 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$30 \$690 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$728
Ste. Genevieve	32	0P0900 Completion Date: 8/18/2005	1/2005 Reason(s):	Resurfacing thin-lift overlay in Ste Genevieve from Rte. 61 to end of state maintenance. The project cost to complete was within +/- 10 percent of the estimate.	\$81	\$75	-7.41%
					<i>PE</i> \$5 <i>CE Inc:</i> \$5 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$6 \$69 \$0 \$0 \$0 \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$89

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ste. Genevieve	61	0P0901 Completion Date: 8/18/2005	1/2005 Reason(s):	Resurfacing thin-lift overlay from Market Street to Rte. M in Ste Geneveieve. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$128	\$172	34.38%
					<i>PE</i> \$10 <i>CE Inc:</i> \$8 <i>CN:</i> \$109 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$12 \$160 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$157</i>
Ste. Genevieve	A	0L0500A Completion Date: 12/20/2005	11/2004 Reason(s):	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 61 to Rte. 32. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$86	\$96	11.63%
					<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$79 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$6 \$90 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$87</i>
Ste. Genevieve	B	0L0500B Completion Date: 12/20/2005	11/2004 Reason(s):	Contract level course resurfacing with 1-inch bituminous overlay from Rte. F to Rte. 32. The project cost to complete was within +/- 10 percent of the estimate.	\$391	\$365	-6.65%
					<i>PE</i> \$1 <i>CE Inc:</i> \$25 <i>CN:</i> \$364 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$17 \$348 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$361</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	60	0P0573B	3/2002	Grading, drainage, paving and two new bridges on relocated Rte. 60 2.2 miles east of Rte. PP (Cane Creek) and 3.2 miles east of Rte. PP (Goose Creek).	\$8,089	\$8,480	4.83%
		Completion Date: 6/20/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$269 <i>CE Inc:</i> \$498 <i>CN:</i> \$7,322 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$314 \$625 \$7,355 \$0 \$0 \$185 \$1 \$0	<i>CN Award Cost + Cont. \$7,234</i>
Wayne	67	0P0902	1/2005	Resurface thin-lift overlay from Rte. 34 south to Butler County line.	\$1,605	\$1,272	-20.75%
		Completion Date: 12/19/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$56 <i>CE Inc:</i> \$99 <i>CN:</i> \$1,449 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$52 \$1,220 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,340</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Number of Projects Complete SFY 2006: 413				Total for Projects Completed in SFY 2006	\$1,233,893	\$1,254,319	1.66%

*** Projects completed prior to SFY 2006 but has not been reported as completed projects.**

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the Alljobtn.dbf.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the Planning.dbf file.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus the estimated contingency.

PE: Estimated Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals

RW: Right of Way Aquisition. (RW_ACQ)

CN: Estimated Contract Estimate and Contingencies.

Utilities: Estimated Utilities

NonContractuals: Estimated Non-Contractuals

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

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Report: Rpt completed SFY 2006 Final*; Tables: Completed SFY2006 Revised*; Reasons T:\planning\stap\data\reasons.dbf