



● District Office

**District 9** *MoDOT's South Central District*



# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
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Incidentals include PE costs, CE costs and R/W incidentals.

|                                        |                                                                                                                                                                      |                            | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |   |
|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
|                                        |                                                                                                                                                                      |                            | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |   |
| County: <b>Carter</b>                  | <b>Asphalt overlay from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.</b>                                                                             |                            | Incidentals:                        | 31            | 0             | 0             | 0             | 0 |
| Route: <b>MO 21</b>                    |                                                                                                                                                                      |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L0700W</b>                |                                                                                                                                                                      |                            | Construction:                       | 384           | 0             | 0             | 0             | 0 |
| Length: <b>9.56</b>                    | MPO: <b>N</b>                                                                                                                                                        |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                      |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b>                                                                                                                                              | Federal Cat: <b>State</b>  |                                     |               |               |               |               |   |
| County: <b>Carter</b>                  | <b>Thin-lift asphalt resurfacing from Rte. C to just west of Rte. 34.</b>                                                                                            |                            | Incidentals:                        | 155           | 0             | 0             | 0             | 0 |
| Route: <b>US 60</b>                    |                                                                                                                                                                      |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9P0562</b>                 |                                                                                                                                                                      |                            | Construction:                       | 1,438         | 0             | 0             | 0             | 0 |
| Length: <b>10.78</b>                   | MPO: <b>N</b>                                                                                                                                                        |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                      |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Thin Lift Overlay</b>      | Award Date: <b>2007</b>                                                                                                                                              | Federal Cat: <b>S.T.P.</b> |                                     |               |               |               |               |   |
| County: <b>Crawford</b>                | <b>Shoulders, rehabilitate bridge, and intersection improvements from Rtes. CC/F to I-44 in Cuba.</b>                                                                |                            | Incidentals:                        | 82            | 0             | 123           | 0             | 0 |
| Route: <b>MO 19</b>                    |                                                                                                                                                                      |                            | R/W:                                | 105           | 0             | 0             | 0             | 0 |
| Job No.: <b>9P0565</b>                 |                                                                                                                                                                      |                            | Construction:                       | 0             | 0             | 1,950         | 0             | 0 |
| Length: <b>9.84</b>                    | MPO: <b>N</b>                                                                                                                                                        |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Safety</b>                |                                                                                                                                                                      |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Safety</b>                 | Award Date: <b>2009</b>                                                                                                                                              | Federal Cat: <b>Safety</b> |                                     |               |               |               |               |   |
| County: <b>Crawford</b>                | <b>Asphalt overlay from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 North.</b>                                                                             |                            | Incidentals:                        | 101           | 0             | 0             | 0             | 0 |
| Route: <b>MO 8</b>                     |                                                                                                                                                                      |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L0600Q</b>                |                                                                                                                                                                      |                            | Construction:                       | 1,327         | 0             | 0             | 0             | 0 |
| Length: <b>8.52</b>                    | MPO: <b>N</b>                                                                                                                                                        |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                      |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b>                                                                                                                                              | Federal Cat: <b>State</b>  |                                     |               |               |               |               |   |
| County: <b>Crawford</b>                | <b>Asphalt overlay and paved shoulders from Steelville to Rte AA in Washington County and from Rte 21 to the St. Francois County line (2 disconnected sections).</b> |                            | Incidentals:                        | 0             | 303           | 0             | 0             | 0 |
| Route: <b>MO 8</b>                     |                                                                                                                                                                      |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9P0567</b>                 |                                                                                                                                                                      |                            | Construction:                       | 0             | 1,622         | 0             | 0             | 0 |
| Length: <b>25.86</b>                   | MPO: <b>N</b>                                                                                                                                                        |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                      |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Thin Lift Overlay</b>      | Award Date: <b>2008</b>                                                                                                                                              | Federal Cat: <b>S.T.P.</b> |                                     |               |               |               |               |   |

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|                                        |                                                                                   |                           | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |   |
|----------------------------------------|-----------------------------------------------------------------------------------|---------------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
|                                        |                                                                                   |                           | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |   |
| County: <b>Crawford</b>                | <b>Asphalt overlay from Rte. 8 to Westover Road.</b>                              |                           | Incidentals:                        | 14            | 0             | 0             | 0             | 0 |
| Route: <b>RT BB</b>                    |                                                                                   |                           | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L0700D</b>                |                                                                                   |                           | Construction:                       | 133           | 0             | 0             | 0             | 0 |
| Length: <b>5.23</b>                    | MPO: N                                                                            |                           | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                   |                           | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b>                                                           | Federal Cat: <b>State</b> |                                     |               |               |               |               |   |
| County: <b>Crawford</b>                | <b>Asphalt overlay from the end of state maintenance to Rte. 19.</b>              |                           | Incidentals:                        | 17            | 0             | 0             | 0             | 0 |
| Route: <b>RT DD</b>                    |                                                                                   |                           | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L0700B</b>                |                                                                                   |                           | Construction:                       | 182           | 0             | 0             | 0             | 0 |
| Length: <b>5.92</b>                    | MPO: N                                                                            |                           | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                   |                           | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b>                                                           | Federal Cat: <b>State</b> |                                     |               |               |               |               |   |
| County: <b>Crawford</b>                | <b>Asphalt overlay from end of state maintenance to Rte. 8.</b>                   |                           | Incidentals:                        | 14            | 0             | 0             | 0             | 0 |
| Route: <b>RT E</b>                     |                                                                                   |                           | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L0700I</b>                |                                                                                   |                           | Construction:                       | 142           | 0             | 0             | 0             | 0 |
| Length: <b>5.62</b>                    | MPO: N                                                                            |                           | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                   |                           | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b>                                                           | Federal Cat: <b>State</b> |                                     |               |               |               |               |   |
| County: <b>Crawford</b>                | <b>Asphalt overlay from Rte. H in Franklin County to I-44 in Crawford County.</b> |                           | Incidentals:                        | 27            | 0             | 0             | 0             | 0 |
| Route: <b>RT J</b>                     |                                                                                   |                           | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L0600O</b>                |                                                                                   |                           | Construction:                       | 180           | 0             | 0             | 0             | 0 |
| Length: <b>7.03</b>                    | MPO: N                                                                            |                           | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                   |                           | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b>                                                           | Federal Cat: <b>State</b> |                                     |               |               |               |               |   |
| County: <b>Crawford</b>                | <b>Asphalt overlay from Rte. 19 to end of state maintenance.</b>                  |                           | Incidentals:                        | 11            | 0             | 0             | 0             | 0 |
| Route: <b>RT O</b>                     |                                                                                   |                           | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L0700F</b>                |                                                                                   |                           | Construction:                       | 97            | 0             | 0             | 0             | 0 |
| Length: <b>3.87</b>                    | MPO: N                                                                            |                           | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                   |                           | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b>                                                           | Federal Cat: <b>State</b> |                                     |               |               |               |               |   |

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|                                        |                                                                                                                                                                                                       |                            | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |   |
|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
|                                        |                                                                                                                                                                                                       |                            | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |   |
| County: <b>Crawford</b>                | <b>Asphalt overlay from Rte. 19 to end of state maintenance.</b>                                                                                                                                      |                            | Incidentals:                        | 15            | 0             | 0             | 0             | 0 |
| Route: <b>RT PP</b>                    |                                                                                                                                                                                                       |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L0700J</b>                |                                                                                                                                                                                                       |                            | Construction:                       | 147           | 0             | 0             | 0             | 0 |
| Length: <b>5.83</b>                    | MPO: N                                                                                                                                                                                                |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                       |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b>                                                                                                                                                                               | Federal Cat: <b>State</b>  |                                     |               |               |               |               |   |
| County: <b>Crawford</b>                | <b>Asphalt overlay from end of state maintenance to I-44.</b>                                                                                                                                         |                            | Incidentals:                        | 12            | 0             | 0             | 0             | 0 |
| Route: <b>RT UU</b>                    |                                                                                                                                                                                                       |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L0700C</b>                |                                                                                                                                                                                                       |                            | Construction:                       | 114           | 0             | 0             | 0             | 0 |
| Length: <b>4.48</b>                    | MPO: N                                                                                                                                                                                                |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                       |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b>                                                                                                                                                                               | Federal Cat: <b>State</b>  |                                     |               |               |               |               |   |
| County: <b>Dent</b>                    | <b>Partial shoulder construction and partial relocation from County Road 605 to Rte. F.</b>                                                                                                           |                            | Incidentals:                        | 115           | 0             | 62            | 0             | 0 |
| Route: <b>MO 32</b>                    |                                                                                                                                                                                                       |                            | R/W:                                | 82            | 0             | 0             | 0             | 0 |
| Job No.: <b>9P0561</b>                 |                                                                                                                                                                                                       |                            | Construction:                       | 0             | 0             | 1,025         | 0             | 0 |
| Length: <b>6.01</b>                    | MPO: N                                                                                                                                                                                                |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Safety</b>                |                                                                                                                                                                                                       |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Safety</b>                 | Award Date: <b>2009</b>                                                                                                                                                                               | Federal Cat: <b>Safety</b> |                                     |               |               |               |               |   |
| County: <b>Dent</b>                    | <b>Asphalt overlay from Rte. 19 to Rte. 72.</b>                                                                                                                                                       |                            | Incidentals:                        | 28            | 0             | 0             | 0             | 0 |
| Route: <b>RT B</b>                     |                                                                                                                                                                                                       |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L0700E</b>                |                                                                                                                                                                                                       |                            | Construction:                       | 300           | 0             | 0             | 0             | 0 |
| Length: <b>11.87</b>                   | MPO: N                                                                                                                                                                                                |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                       |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>   | Award Date: <b>2007</b>                                                                                                                                                                               | Federal Cat: <b>State</b>  |                                     |               |               |               |               |   |
| County: <b>Howell</b>                  | <b>Grading, paving and replace bridges on 2 disconnected sections at 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P0451 and P0452 over west and south forks of Spring River.</b> |                            | Incidentals:                        | 35            | 81            | 0             | 0             | 0 |
| Route: <b>MO 142</b>                   |                                                                                                                                                                                                       |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9S0273</b>                 |                                                                                                                                                                                                       |                            | Construction:                       | 0             | 1,279         | 0             | 0             | 0 |
| Length: <b>0.80</b>                    | MPO: N                                                                                                                                                                                                |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                                                                       |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Rehab And Reconst</b>      | Award Date: <b>2008</b>                                                                                                                                                                               | Federal Cat: <b>Bridge</b> |                                     |               |               |               |               |   |

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|                                                      |                                   |                                                                                                                                                                                                     | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |
|------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|---------------|---------------|---------------|---------------|
|                                                      |                                   |                                                                                                                                                                                                     | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |
| County: <b>Howell</b>                                | Route: <b>US 60</b>               | Grading, paving, and bridges to add lanes for divided highway from 0.15 mile east of County Road 1550 to 0.2 miles west of County Road 2990. Amendment 3 new major project.                         | Incidentals: 933                    | 0             | 0             | 0             | 0             |
| Job No.: <b>9P0364</b>                               | Length: <b>8.95</b>               | MPO: N                                                                                                                                                                                              | R/W: 0                              | 0             | 0             | 0             | 0             |
| Fund Cat: <b>Amendment 3</b>                         | Sec Cat: <b>System Expansion</b>  | Award Date: <b>2007</b> Federal Cat: <b>N.H.S.</b>                                                                                                                                                  | Construction: 13,515                | 0             | 0             | 0             | 0             |
|                                                      |                                   |                                                                                                                                                                                                     | FFOS: 2,976                         | 0             | 0             | 0             | 0             |
|                                                      |                                   |                                                                                                                                                                                                     | Payments: 0                         | 0             | 0             | 0             | 0             |
| County: <b>Howell</b>                                | Route: <b>US 60</b>               | Grading, drainage, paving and bridges to add lanes for undivided highway from 0.2 miles west of County Road 2990 to 0.45 miles east of Route 17 North. Split from 9P0364.                           | Incidentals: 1,142                  | 0             | 0             | 0             | 0             |
| Job No.: <b>9P0364L</b>                              | Length: <b>5.04</b>               | MPO: N                                                                                                                                                                                              | R/W: 0                              | 0             | 0             | 0             | 0             |
| Fund Cat: <b>Amendment 3</b>                         | Sec Cat: <b>System Expansion</b>  | Award Date: <b>2007</b> Federal Cat: <b>N.H.S.</b>                                                                                                                                                  | Construction: 15,177                | 0             | 0             | 0             | 0             |
|                                                      |                                   |                                                                                                                                                                                                     | FFOS: 0                             | 0             | 0             | 0             | 0             |
|                                                      |                                   |                                                                                                                                                                                                     | Payments: 0                         | 0             | 0             | 0             | 0             |
| County: <b>Howell</b>                                | Route: <b>US 60</b>               | Grading, paving and bridges for additional lanes from 0.45 miles east of Route 17 North in Howell County to 0.35 miles east of east of Rte. DD in Shannon County. Rte. 60 Right of way acquisition. | Incidentals: 350                    | 3,063         | 0             | 0             | 0             |
| Job No.: <b>9P0381</b>                               | Length: <b>23.80</b>              | MPO: N                                                                                                                                                                                              | R/W: 3,700                          | 0             | 0             | 0             | 0             |
| Fund Cat: <b>Amendment 3</b>                         | Sec Cat: <b>System Expansion</b>  | Award Date: <b>2008</b> Federal Cat: <b>N.H.S.</b>                                                                                                                                                  | Construction: 0                     | 42,665        | 0             | 0             | 0             |
|                                                      |                                   |                                                                                                                                                                                                     | FFOS: 0                             | 0             | 0             | 0             | 0             |
|                                                      |                                   |                                                                                                                                                                                                     | Payments: 0                         | 0             | 0             | 0             | 0             |
| County: <b>Howell</b>                                | Route: <b>US 60</b>               | Resurfacing to utilize roadway as part of a four-lane facility from Rte. 17 South in Howell County to Rte. M in Shannon County.                                                                     | Incidentals: 93                     | 0             | 0             | 0             | 0             |
| Job No.: <b>9P0563</b>                               | Length: <b>7.72</b>               | MPO: N                                                                                                                                                                                              | R/W: 0                              | 0             | 0             | 0             | 0             |
| Fund Cat: <b>Taking Care Of System</b>               | Sec Cat: <b>Thin Lift Overlay</b> | Award Date: <b>2007</b> Federal Cat: <b>S.T.P.</b>                                                                                                                                                  | Construction: 934                   | 0             | 0             | 0             | 0             |
|                                                      |                                   |                                                                                                                                                                                                     | FFOS: 0                             | 0             | 0             | 0             | 0             |
|                                                      |                                   |                                                                                                                                                                                                     | Payments: 0                         | 0             | 0             | 0             | 0             |
| County: <b>Howell</b>                                | Route: <b>US 63</b>               | Widen and build passing/climbing lanes to increase capacity from West Plains to Thayer.                                                                                                             | Incidentals: 900                    | 0             | 0             | 0             | 517           |
| Job No.: <b>9P0566</b>                               | Length: <b>25.42</b>              | MPO: N                                                                                                                                                                                              | R/W: 0                              | 0             | 0             | 0             | 0             |
| Fund Cat: <b>Major Projects &amp; Emerging Needs</b> | Sec Cat: <b>System Expansion</b>  | Award Date: <b>2011</b> Federal Cat: <b>N.H.S.</b>                                                                                                                                                  | Construction: 0                     | 0             | 0             | 0             | 8,813         |
|                                                      |                                   |                                                                                                                                                                                                     | FFOS: 0                             | 0             | 0             | 0             | 0             |
|                                                      |                                   |                                                                                                                                                                                                     | Payments: 0                         | 0             | 0             | 0             | 0             |

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|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
|                                                      |                                                                                                                                                           |                            | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |   |
| County: <b>Iron</b>                                  | <b>Asphalt overlay from 0.1 mile south of Rte. 49 north to 0.1 mile south of Rte. 49 south.</b>                                                           |                            | Incidentals:                        | 5             | 12            | 0             | 0             | 0 |
| Route: <b>MO 32</b>                                  |                                                                                                                                                           |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9L07000</b>                              |                                                                                                                                                           |                            | Construction:                       | 0             | 189           | 0             | 0             | 0 |
| Length: <b>5.74</b>                                  | MPO: <b>N</b>                                                                                                                                             |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b>               |                                                                                                                                                           |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Low Type Resurfacing</b>                 | Award Date: <b>2008</b>                                                                                                                                   | Federal Cat: <b>State</b>  |                                     |               |               |               |               |   |
| County: <b>Iron</b>                                  | <b>Replace bridge K0136 over Union Pacific railroad with resurfacing and shoulders from 0.3 miles north of Rte. 21 to 0.2 mile north of Radford Road.</b> |                            | Incidentals:                        | 155           | 0             | 0             | 0             | 0 |
| Route: <b>RT W</b>                                   |                                                                                                                                                           |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9S0421</b>                               |                                                                                                                                                           |                            | Construction:                       | 2,296         | 0             | 0             | 0             | 0 |
| Length: <b>1.80</b>                                  | MPO: <b>N</b>                                                                                                                                             |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b>               |                                                                                                                                                           |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Rehab And Reconst</b>                    | Award Date: <b>2007</b>                                                                                                                                   | Federal Cat: <b>Bridge</b> |                                     |               |               |               |               |   |
| County: <b>Phelps</b>                                | <b>Replace bridge over Beaver Creek on Rte. 63 approximately 1.3 mile north of Rte. W. Project involves bridge G0300.</b>                                 |                            | Incidentals:                        | 229           | 146           | 0             | 0             | 0 |
| Route: <b>US 63</b>                                  |                                                                                                                                                           |                            | R/W:                                | 281           | 0             | 0             | 0             | 0 |
| Job No.: <b>9P0526</b>                               |                                                                                                                                                           |                            | Construction:                       | 0             | 2,214         | 0             | 0             | 0 |
| Length: <b>0.50</b>                                  | MPO: <b>N</b>                                                                                                                                             |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b>               |                                                                                                                                                           |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Rehab And Reconst</b>                    | Award Date: <b>2008</b>                                                                                                                                   | Federal Cat: <b>N.H.S.</b> |                                     |               |               |               |               |   |
| County: <b>Phelps</b>                                | <b>Add climbing/passing lanes and resurface from Rte. CC in Rolla to 3.6 miles south of Little Piney River.</b>                                           |                            | Incidentals:                        | 200           | 468           | 20            | 0             | 0 |
| Route: <b>US 63</b>                                  |                                                                                                                                                           |                            | R/W:                                | 450           | 0             | 0             | 0             | 0 |
| Job No.: <b>9P0545</b>                               |                                                                                                                                                           |                            | Construction:                       | 0             | 5,398         | 0             | 0             | 0 |
| Length: <b>13.42</b>                                 | MPO: <b>N</b>                                                                                                                                             |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Major Projects &amp; Emerging Needs</b> |                                                                                                                                                           |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>System Expansion</b>                     | Award Date: <b>2008</b>                                                                                                                                   | Federal Cat: <b>S.T.P.</b> |                                     |               |               |               |               |   |
| County: <b>Phelps</b>                                | <b>Construct paved shoulders to improve safety on Route 63 from north of Rolla to Maries County line.</b>                                                 |                            | Incidentals:                        | 0             | 0             | 0             | 256           | 0 |
| Route: <b>US 63</b>                                  |                                                                                                                                                           |                            | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>9P0578</b>                               |                                                                                                                                                           |                            | Construction:                       | 0             | 0             | 0             | 2,564         | 0 |
| Length: <b>5.80</b>                                  | MPO: <b>N</b>                                                                                                                                             |                            | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b>               |                                                                                                                                                           |                            | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Preventative Maint</b>                   | Award Date: <b>2010</b>                                                                                                                                   | Federal Cat: <b>State</b>  |                                     |               |               |               |               |   |

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|                                 |                                                                                              |                     | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |   |
|---------------------------------|----------------------------------------------------------------------------------------------|---------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
|                                 |                                                                                              |                     | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |   |
| County: Phelps                  | Resurface pavement to provide smoother pavement from north of Texas County Line to Route 32. |                     | Incidentals:                        | 184           | 0             | 0             | 0             | 0 |
| Route: US 63                    |                                                                                              |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9P0587                 |                                                                                              |                     | Construction:                       | 2,385         | 0             | 0             | 0             | 0 |
| Length: 10.23                   | MPO: N                                                                                       |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                              |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Thin Lift Overlay      | Award Date: 2007                                                                             | Federal Cat: N.H.S. |                                     |               |               |               |               |   |
| County: Phelps                  | Asphalt overlay from Rte. 8 to the end of state maintenance.                                 |                     | Incidentals:                        | 2             | 4             | 0             | 0             | 0 |
| Route: RT DD                    |                                                                                              |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9L0600G                |                                                                                              |                     | Construction:                       | 0             | 58            | 0             | 0             | 0 |
| Length: 1.84                    | MPO: N                                                                                       |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                              |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008                                                                             | Federal Cat: State  |                                     |               |               |               |               |   |
| County: Phelps                  | Asphalt overlay from the beginning of state maintenance to Rte. HH.                          |                     | Incidentals:                        | 10            | 16            | 0             | 0             | 0 |
| Route: RT E                     |                                                                                              |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9L0600I                |                                                                                              |                     | Construction:                       | 0             | 255           | 0             | 0             | 0 |
| Length: 9.60                    | MPO: N                                                                                       |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                              |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008                                                                             | Federal Cat: State  |                                     |               |               |               |               |   |
| County: Phelps                  | Asphalt overlay from I-44 to Rte. M.                                                         |                     | Incidentals:                        | 0             | 14            | 0             | 0             | 0 |
| Route: RT J                     |                                                                                              |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9L0600H                |                                                                                              |                     | Construction:                       | 0             | 213           | 0             | 0             | 0 |
| Length: 8.09                    | MPO: N                                                                                       |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                              |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008                                                                             | Federal Cat: State  |                                     |               |               |               |               |   |
| County: Pulaski                 | Asphalt overlay from I-44 in Pulaski County to Rte. 38 in Texas County.                      |                     | Incidentals:                        | 93            | 0             | 0             | 0             | 0 |
| Route: MO 17                    |                                                                                              |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9L0600F                |                                                                                              |                     | Construction:                       | 1,099         | 0             | 0             | 0             | 0 |
| Length: 42.37                   | MPO: N                                                                                       |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                              |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Low Type Resurfacing   | Award Date: 2007                                                                             | Federal Cat: State  |                                     |               |               |               |               |   |

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|                                 |                                                                                                                                          |                     | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |   |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
|                                 |                                                                                                                                          |                     | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |   |
| County: Pulaski                 | Replace Gasconade River Bridge and overflow structures on Rte. 17 north of Waynesville. Project involves bridges J0802, K0112 and K0113. |                     | Incidentals:                        | 585           | 0             | 428           | 0             | 0 |
| Route: MO 17                    |                                                                                                                                          |                     | R/W:                                | 80            | 0             | 0             | 0             | 0 |
| Job No.: 9P0468                 |                                                                                                                                          |                     | Construction:                       | 0             | 0             | 6,764         | 0             | 0 |
| Length: 2.64                    | MPO: N                                                                                                                                   |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                          |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Rehab And Reconst      | Award Date: 2009                                                                                                                         | Federal Cat: Bridge |                                     |               |               |               |               |   |
| County: Pulaski                 | Resurfacing and shouldering from I-44 to Rte. C.                                                                                         |                     | Incidentals:                        | 196           | 0             | 206           | 0             | 0 |
| Route: MO 28                    |                                                                                                                                          |                     | R/W:                                | 136           | 0             | 0             | 0             | 0 |
| Job No.: 9P0546                 |                                                                                                                                          |                     | Construction:                       | 0             | 0             | 3,291         | 0             | 0 |
| Length: 12.94                   | MPO: N                                                                                                                                   |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                          |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Safety                 | Award Date: 2009                                                                                                                         | Federal Cat: Safety |                                     |               |               |               |               |   |
| County: Pulaski                 | On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties.                                                           |                     | Incidentals:                        | 39            | 0             | 0             | 0             | 0 |
| Route: IS 44                    |                                                                                                                                          |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9I0595                 |                                                                                                                                          |                     | Construction:                       | 500           | 0             | 0             | 0             | 0 |
| Length: 78.60                   | MPO: Y                                                                                                                                   |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Safety                |                                                                                                                                          |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Safety                 | Award Date: 2007                                                                                                                         | Federal Cat: Safety |                                     |               |               |               |               |   |
| County: Pulaski                 | Asphalt overlay from Rte. TT in Pulaski County to Rte. 17 in Texas County.                                                               |                     | Incidentals:                        | 4             | 9             | 0             | 0             | 0 |
| Route: RT AW                    |                                                                                                                                          |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9L0700T                |                                                                                                                                          |                     | Construction:                       | 0             | 140           | 0             | 0             | 0 |
| Length: 5.38                    | MPO: N                                                                                                                                   |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                          |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008                                                                                                                         | Federal Cat: State  |                                     |               |               |               |               |   |
| County: Pulaski                 | Asphalt overlay from Rte. 133 to Rte. 28.                                                                                                |                     | Incidentals:                        | 2             | 3             | 0             | 0             | 0 |
| Route: RT C                     |                                                                                                                                          |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9L0700H                |                                                                                                                                          |                     | Construction:                       | 0             | 52            | 0             | 0             | 0 |
| Length: 1.62                    | MPO: N                                                                                                                                   |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                          |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008                                                                                                                         | Federal Cat: State  |                                     |               |               |               |               |   |

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|                                 |                                                                            | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |
|---------------------------------|----------------------------------------------------------------------------|-------------------------------------|---------------|---------------|---------------|---------------|
|                                 |                                                                            | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |
| County: Pulaski                 | Asphalt overlay from Loop 44 to end of state maintenance.                  | 3                                   | 1             | 0             | 0             | 0             |
| Route: RT F                     |                                                                            | 0                                   | 0             | 0             | 0             | 0             |
| Job No.: 9L0700A                |                                                                            | 0                                   | 20            | 0             | 0             | 0             |
| Length: 0.76                    | MPO: N                                                                     | 0                                   | 0             | 0             | 0             | 0             |
| Fund Cat: Taking Care Of System |                                                                            | 0                                   | 0             | 0             | 0             | 0             |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008 Federal Cat: State                                        | 0                                   | 0             | 0             | 0             | 0             |
| County: Pulaski                 | Asphalt overlay from 1.8 miles south of Loop 44 to Stillwater County Road. | 4                                   | 9             | 0             | 0             | 0             |
| Route: RT H                     |                                                                            | 0                                   | 0             | 0             | 0             | 0             |
| Job No.: 9L0700G                |                                                                            | 0                                   | 148           | 0             | 0             | 0             |
| Length: 5.62                    | MPO: N                                                                     | 0                                   | 0             | 0             | 0             | 0             |
| Fund Cat: Taking Care Of System |                                                                            | 0                                   | 0             | 0             | 0             | 0             |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008 Federal Cat: State                                        | 0                                   | 0             | 0             | 0             | 0             |
| County: Reynolds                | Asphalt overlay and construct shoulders from Rte. 21 to County Road 582.   | 30                                  | 23            | 0             | 0             | 0             |
| Route: MO 34                    |                                                                            | 0                                   | 0             | 0             | 0             | 0             |
| Job No.: 9L0700L                |                                                                            | 0                                   | 367           | 0             | 0             | 0             |
| Length: 10.24                   | MPO: N                                                                     | 0                                   | 0             | 0             | 0             | 0             |
| Fund Cat: Taking Care Of System |                                                                            | 0                                   | 0             | 0             | 0             | 0             |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008 Federal Cat: State                                        | 0                                   | 0             | 0             | 0             | 0             |
| County: Reynolds                | Asphalt overlay from Rte. TT to Rte. 72.                                   | 5                                   | 9             | 0             | 0             | 0             |
| Route: RT KK                    |                                                                            | 0                                   | 0             | 0             | 0             | 0             |
| Job No.: 9L0700K                |                                                                            | 0                                   | 137           | 0             | 0             | 0             |
| Length: 5.20                    | MPO: N                                                                     | 0                                   | 0             | 0             | 0             | 0             |
| Fund Cat: Taking Care Of System |                                                                            | 0                                   | 0             | 0             | 0             | 0             |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008 Federal Cat: State                                        | 0                                   | 0             | 0             | 0             | 0             |
| County: Reynolds                | Asphalt overlay from Rte. KK to Rte. 72.                                   | 11                                  | 0             | 0             | 0             | 0             |
| Route: RT TT                    |                                                                            | 0                                   | 0             | 0             | 0             | 0             |
| Job No.: 9L0700R                |                                                                            | 116                                 | 0             | 0             | 0             | 0             |
| Length: 3.67                    | MPO: N                                                                     | 0                                   | 0             | 0             | 0             | 0             |
| Fund Cat: Taking Care Of System |                                                                            | 0                                   | 0             | 0             | 0             | 0             |
| Sec Cat: Low Type Resurfacing   | Award Date: 2007 Federal Cat: State                                        | 0                                   | 0             | 0             | 0             | 0             |

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|                                 |                                                                                                                                                                                                                            |                     | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |   |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
|                                 |                                                                                                                                                                                                                            |                     | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |   |
| County: Reynolds                | Asphalt overlay from end of state maintenance to Rte. 21.                                                                                                                                                                  |                     | Incidentals:                        | 7             | 12            | 0             | 0             | 0 |
| Route: RT Y                     |                                                                                                                                                                                                                            |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9L0700M                |                                                                                                                                                                                                                            |                     | Construction:                       | 0             | 194           | 0             | 0             | 0 |
| Length: 5.87                    | MPO: N                                                                                                                                                                                                                     |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                                                                                                            |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008                                                                                                                                                                                                           | Federal Cat: State  |                                     |               |               |               |               |   |
| County: Ripley                  | Asphalt overlay from Rte. 142 to Arkansas State line.                                                                                                                                                                      |                     | Incidentals:                        | 21            | 0             | 0             | 0             | 0 |
| Route: RT E                     |                                                                                                                                                                                                                            |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9L0700N                |                                                                                                                                                                                                                            |                     | Construction:                       | 206           | 0             | 0             | 0             | 0 |
| Length: 6.64                    | MPO: N                                                                                                                                                                                                                     |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                                                                                                            |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Low Type Resurfacing   | Award Date: 2007                                                                                                                                                                                                           | Federal Cat: State  |                                     |               |               |               |               |   |
| County: Shannon                 | Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359. Amendment 3 new major project. |                     | Incidentals:                        | 1,765         | 0             | 0             | 0             | 0 |
| Route: US 60                    |                                                                                                                                                                                                                            |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9P0359B                |                                                                                                                                                                                                                            |                     | Construction:                       | 24,997        | 0             | 0             | 0             | 0 |
| Length: 9.80                    | MPO: N                                                                                                                                                                                                                     |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Amendment 3           |                                                                                                                                                                                                                            |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: System Expansion       | Award Date: 2007                                                                                                                                                                                                           | Federal Cat: N.H.S. |                                     |               |               |               |               |   |
| County: Shannon                 | Construct paved shoulders to improve safety from Route M in Shannon County to Route C in Carter County.                                                                                                                    |                     | Incidentals:                        | 0             | 150           | 261           | 0             | 0 |
| Route: US 60                    |                                                                                                                                                                                                                            |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9P0596                 |                                                                                                                                                                                                                            |                     | Construction:                       | 0             | 0             | 4,118         | 0             | 0 |
| Length: 17.48                   | MPO: N                                                                                                                                                                                                                     |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                                                                                                            |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Preventative Maint     | Award Date: 2009                                                                                                                                                                                                           | Federal Cat: N.H.S. |                                     |               |               |               |               |   |
| County: St. Francois            | Resurfacing and stabilized shoulders from Rte. 21 in Iron County to Rte. W in St. Francois County & Rte. W in St. Francois County from Rte. V to Rte. 67 in Farmington.                                                    |                     | Incidentals:                        | 665           | 0             | 0             | 399           | 0 |
| Route: RT V                     |                                                                                                                                                                                                                            |                     | R/W:                                | 125           | 0             | 0             | 0             | 0 |
| Job No.: 9S0557                 |                                                                                                                                                                                                                            |                     | Construction:                       | 0             | 0             | 0             | 6,591         | 0 |
| Length: 16.21                   | MPO: N                                                                                                                                                                                                                     |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Safety                |                                                                                                                                                                                                                            |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Safety                 | Award Date: 2010                                                                                                                                                                                                           | Federal Cat: Safety |                                     |               |               |               |               |   |

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|                                 |                                                                                                                                |                     | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |   |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
|                                 |                                                                                                                                |                     | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |   |
| County: Texas                   | Asphalt overlay from Rte. N in Texas County to Rte. 119 in Dent County.                                                        |                     | Incidentals:                        | 33            | 0             | 0             | 0             | 0 |
| Route: MO 32                    |                                                                                                                                |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9L0700V                |                                                                                                                                |                     | Construction:                       | 376           | 0             | 0             | 0             | 0 |
| Length: 14.80                   | MPO: N                                                                                                                         |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Low Type Resurfacing   | Award Date: 2007                                                                                                               | Federal Cat: State  |                                     |               |               |               |               |   |
| County: Texas                   | Coldmill and Asphalt Overlay on Route 60 from Route 63 North to Howell County line and from Route NN to Mtn. View.             |                     | Incidentals:                        | 0             | 0             | 68            | 0             | 0 |
| Route: US 60                    |                                                                                                                                |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9P0579                 |                                                                                                                                |                     | Construction:                       | 0             | 0             | 830           | 0             | 0 |
| Length: 7.98                    | MPO: N                                                                                                                         |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Preventative Maint     | Award Date: 2009                                                                                                               | Federal Cat: State  |                                     |               |               |               |               |   |
| County: Texas                   | Replace bridge deck on Arthur Creek Bridge on Rte. 63 approximately 4.3 miles south of Rte. BB. Project involves bridge A0672  |                     | Incidentals:                        | 150           | 0             | 94            | 0             | 0 |
| Route: US 63                    |                                                                                                                                |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9P0527                 |                                                                                                                                |                     | Construction:                       | 0             | 0             | 1,474         | 0             | 0 |
| Length: 1.00                    | MPO: N                                                                                                                         |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Rehab And Reconst      | Award Date: 2009                                                                                                               | Federal Cat: N.H.S. |                                     |               |               |               |               |   |
| County: Texas                   | Replace and widen bridge deck for Bender Creek Bridge approximately 3.8 miles south of Rte. BB. Project involves bridge A0671. |                     | Incidentals:                        | 130           | 0             | 85            | 0             | 0 |
| Route: US 63                    |                                                                                                                                |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9P0528                 |                                                                                                                                |                     | Construction:                       | 0             | 0             | 1,347         | 0             | 0 |
| Length: 0.50                    | MPO: N                                                                                                                         |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Rehab And Reconst      | Award Date: 2009                                                                                                               | Federal Cat: N.H.S. |                                     |               |               |               |               |   |
| County: Texas                   | Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60.                                                 |                     | Incidentals:                        | 188           | 0             | 0             | 0             | 0 |
| Route: US 63                    |                                                                                                                                |                     | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 9P0529                 |                                                                                                                                |                     | Construction:                       | 2,467         | 0             | 0             | 0             | 0 |
| Length: 4.21                    | MPO: N                                                                                                                         |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System |                                                                                                                                |                     | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Thin Lift Overlay      | Award Date: 2007                                                                                                               | Federal Cat: N.H.S. |                                     |               |               |               |               |   |

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# 2007-2011 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102  
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Construction contingency applied to construction cost in the year the project is awarded.  
Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Incidentals include PE costs, CE costs and R/W incidentals.

|                                        |                                                                                                                                                  |               | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------|---------------|---------------|---------------|---------------|
|                                        |                                                                                                                                                  |               | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |
| County: <b>Various</b>                 | <b>Preventive maintenance on various routes in various counties throughout the South Central District.</b>                                       | Incidentals:  | 160                                 | 0             | 0             | 0             | 0             |
| Route: <b>Various</b>                  |                                                                                                                                                  | R/W:          | 0                                   | 0             | 0             | 0             | 0             |
| Job No.: <b>9P0537</b>                 |                                                                                                                                                  | Construction: | 1,000                               | 0             | 0             | 0             | 0             |
| Length: <b>0.00</b>                    | MPO: N                                                                                                                                           | FFOS:         | 0                                   | 0             | 0             | 0             | 0             |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                  | Payments:     | 0                                   | 0             | 0             | 0             | 0             |
| Sec Cat: <b>Preventative Maint</b>     | Award Date: <b>2007</b> Federal Cat: <b>S.T.P.</b>                                                                                               |               |                                     |               |               |               |               |
| County: <b>Various</b>                 | <b>Asphalt overlay and preventive maintenance on various routes across the South Central District.</b>                                           | Incidentals:  | 0                                   | 0             | 0             | 0             | 463           |
| Route: <b>Various</b>                  |                                                                                                                                                  | R/W:          | 0                                   | 0             | 0             | 0             | 0             |
| Job No.: <b>9P0577</b>                 |                                                                                                                                                  | Construction: | 0                                   | 0             | 0             | 0             | 5,849         |
| Length: <b>0.00</b>                    | MPO: N                                                                                                                                           | FFOS:         | 0                                   | 0             | 0             | 0             | 0             |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                  | Payments:     | 0                                   | 0             | 0             | 0             | 0             |
| Sec Cat: <b>Preventative Maint</b>     | Award Date: <b>2011</b> Federal Cat: <b>State</b>                                                                                                |               |                                     |               |               |               |               |
| County: <b>Various</b>                 | <b>On call work zone enforcement in District 9.</b>                                                                                              | Incidentals:  | 0                                   | 0             | 0             | 0             | 0             |
| Route: <b>Various</b>                  |                                                                                                                                                  | R/W:          | 0                                   | 0             | 0             | 0             | 0             |
| Job No.: <b>9P0594</b>                 |                                                                                                                                                  | Construction: | 20                                  | 0             | 0             | 0             | 0             |
| Length: <b>0.00</b>                    | MPO: N                                                                                                                                           | FFOS:         | 0                                   | 0             | 0             | 0             | 0             |
| Fund Cat: <b>Safety</b>                |                                                                                                                                                  | Payments:     | 0                                   | 0             | 0             | 0             | 0             |
| Sec Cat: <b>Safety</b>                 | Award Date: <b>2007</b> Federal Cat: <b>Safety</b>                                                                                               |               |                                     |               |               |               |               |
| County: <b>Washington</b>              | <b>Resurfacing, shouldering, and replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Project involves bridge G0461R.</b> | Incidentals:  | 138                                 | 0             | 0             | 0             | 0             |
| Route: <b>MO 21</b>                    |                                                                                                                                                  | R/W:          | 0                                   | 0             | 0             | 0             | 0             |
| Job No.: <b>9P0441</b>                 |                                                                                                                                                  | Construction: | 1,969                               | 0             | 0             | 0             | 0             |
| Length: <b>0.68</b>                    | MPO: N                                                                                                                                           | FFOS:         | 0                                   | 0             | 0             | 0             | 0             |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                  | Payments:     | 0                                   | 0             | 0             | 0             | 0             |
| Sec Cat: <b>Rehab And Reconst</b>      | Award Date: <b>2007</b> Federal Cat: <b>Bridge</b>                                                                                               |               |                                     |               |               |               |               |
| County: <b>Washington</b>              | <b>Resurfacing and stabilized shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction.</b>                                            | Incidentals:  | 308                                 | 0             | 0             | 0             | 0             |
| Route: <b>MO 21</b>                    |                                                                                                                                                  | R/W:          | 1                                   | 0             | 0             | 0             | 0             |
| Job No.: <b>9P0530</b>                 |                                                                                                                                                  | Construction: | 3,875                               | 0             | 0             | 0             | 0             |
| Length: <b>8.98</b>                    | MPO: N                                                                                                                                           | FFOS:         | 0                                   | 0             | 0             | 0             | 0             |
| Fund Cat: <b>Taking Care Of System</b> |                                                                                                                                                  | Payments:     | 0                                   | 0             | 0             | 0             | 0             |
| Sec Cat: <b>Thin Lift Overlay</b>      | Award Date: <b>2007</b> Federal Cat: <b>S.T.P.</b>                                                                                               |               |                                     |               |               |               |               |

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Incidentals include PE costs, CE costs and R/W incidentals.

|                                 |                                                                                                               |                     | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |        |
|---------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------------|---------------|---------------|---------------|---------------|--------|
|                                 |                                                                                                               |                     | 7/2006-6/2007                       | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |        |
| County: Washington              | Resurfacing and stabilized shoulders from bridge over Big River to 3.4 miles south of Rte. 104 west junction. |                     | Incidentals:                        | 0             | 0             | 144           | 0             | 0      |
| Route: MO 21                    |                                                                                                               |                     | R/W:                                | 0             | 0             | 0             | 0             | 0      |
| Job No.: 9P0541                 |                                                                                                               |                     | Construction:                       | 0             | 0             | 2,149         | 0             | 0      |
| Length: 5.61                    | MPO: N                                                                                                        |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0      |
| Fund Cat: Taking Care Of System |                                                                                                               |                     | Payments:                           | 0             | 0             | 0             | 0             | 0      |
| Sec Cat: Thin Lift Overlay      | Award Date: 2009                                                                                              | Federal Cat: S.T.P. |                                     |               |               |               |               |        |
| County: Washington              | Asphalt overlay from Rte. 185 to Rte. 47.                                                                     |                     | Incidentals:                        | 10            | 33            | 0             | 0             | 0      |
| Route: RT A                     |                                                                                                               |                     | R/W:                                | 0             | 0             | 0             | 0             | 0      |
| Job No.: 9L0700P                |                                                                                                               |                     | Construction:                       | 0             | 506           | 0             | 0             | 0      |
| Length: 15.90                   | MPO: N                                                                                                        |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0      |
| Fund Cat: Taking Care Of System |                                                                                                               |                     | Payments:                           | 0             | 0             | 0             | 0             | 0      |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008                                                                                              | Federal Cat: State  |                                     |               |               |               |               |        |
| County: Washington              | Asphalt overlay from Rte. 8 to the end of state maintenance.                                                  |                     | Incidentals:                        | 3             | 5             | 0             | 0             | 0      |
| Route: RT O                     |                                                                                                               |                     | R/W:                                | 0             | 0             | 0             | 0             | 0      |
| Job No.: 9L0700Q                |                                                                                                               |                     | Construction:                       | 0             | 85            | 0             | 0             | 0      |
| Length: 2.58                    | MPO: N                                                                                                        |                     | FFOS:                               | 0             | 0             | 0             | 0             | 0      |
| Fund Cat: Taking Care Of System |                                                                                                               |                     | Payments:                           | 0             | 0             | 0             | 0             | 0      |
| Sec Cat: Low Type Resurfacing   | Award Date: 2008                                                                                              | Federal Cat: State  |                                     |               |               |               |               |        |
|                                 |                                                                                                               |                     | FFOS:                               | 2,976         | 0             | 0             | 0             | 0      |
|                                 |                                                                                                               |                     | Total R/W:                          | 4,960         | 0             | 0             | 0             | 0      |
|                                 |                                                                                                               |                     | Total Construction:                 | 75,376        | 55,542        | 22,948        | 9,155         | 14,662 |
|                                 |                                                                                                               |                     | Paybacks:                           | 0             | 0             | 0             | 0             | 0      |
|                                 |                                                                                                               |                     | Total Cost:                         | 80,336        | 55,542        | 22,948        | 9,155         | 14,662 |

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