

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES
FY 2006 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	16,957,638		1,884,182	18,841,820
State Airport Capital Improvement/Maintenance		618,043	68,671	686,714
RAILROADS				
Passenger Rail		6,200,871		6,200,871
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	1,648,164			1,648,164
Grade Crossing Safety		391,652		391,652
Transit				
FTA-Section 3037	2,342,974		2,342,974	4,685,948
FTA-Section 5303	5,217,669		1,304,417	6,522,086
FTA-Section 5309	5,406,360		1,450,871	6,857,231
FTA-Section 5310	2,938,742		762,487	3,701,229
FTA-Section 5311	6,542,545		6,263,391	12,805,936
State Operating Assistance		3,652,621		3,652,621
Missouri Elderly and Handicapped Transportation Assistance Program		2,859,918		2,859,918
Waterways				
Administrative Port Program		600,000		600,000
Capital Improvement Program		500,000		500,000
TOTAL	41,054,091	14,823,105	14,076,993	69,954,190