

Where Your Money Goes

MoDOT makes every effort to be a wise steward of taxpayer money. This shows the department's expenditures after funds for cities, counties and other agencies are taken out.

Construction

Boosted by a temporary influx of bond-finance money that must be repaid with interest, MoDOT spent about \$1.3 billion on construction in FY 2003. This includes taking care of existing highways, building new bridges, adding lanes or finishing projects we already started. By FY 2008, we expect 54.2 percent of construction funding to be spent on taking care of the system.

\$1.303 Billion
73%

Maintenance

MoDOT's second largest expense is maintenance. That includes road resurfacing, shoulder repair, right of way upkeep and pothole repair.

\$289 Million
16%

Services Operations

It takes more than bulldozers to build highways. Support personnel include legal, vehicle-fleet management, governmental relations, computer technicians and more. They all play a vital role in MoDOT's operation.

\$110 Million
6%

Administration

MoDOT spends \$47 million, or less than 3 percent of its disbursements, on administrative functions. According to the Federal Highway Administration, that makes MoDOT the fifth lowest of the 50 states in administrative costs.

\$47 Million
3%

Debt Service

MoDOT must channel a portion of its funding to paying off financing debt.

\$43 Million
2%

