DRAFT 2026 - 2030

STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Missouri Department of Transportation







Draft Statewide Transportation Improvement Program Public Comment Period May 7, 2025 – June 6, 2025

Email: <u>STIPcomments@modot.mo.gov</u>

Letters: Transportation Planning

Program Comments

PO Box 270

Jefferson City, MO 65102

Telephone: 1-888-ASK-MoDOT

(1-888-275-6636)

Table of Contents

Sections

i	Table of Contents
ii	Missouri Highways and Transportation Commission and MoDOT Leadership
1	Contact Information
2	Introduction, Public Involvement and Reference Information
3	Scoping and Design Projects
4	2026 – 2030 Highway and Bridge Construction Schedule
4b, c	2024 and 2025 Legislatively Designated and Funded Initiatives
5	Estimated Financial Summary for 2026 – 2030 Highway and Bridge Construction Schedule
6	Federal Programs
7	Multimodal Programs
8	Certification and Federal-Aid Project Oversight
9	MoDOT Operations and Maintenance Plan

Missouri Highways and Transportation Commission Members



Chair Warren K. Erdman Appointed: 10/05/2022 Term Ending: 03/01/2027 Political Party: Republican



Vice Chair
W. Dustin Boatwright
Appointed: 09/28/2020
Term Ending: 03/01/2025
Political Party:
Independent



Gregg C. Smith
Appointed: 06/03/2013
Term Ending: 03/01/2019
Political Party: Democrat



Francis Slay Appointed: 01/02/2024 Term Ending: 03/01/2027 Political Party: Democrat



Daniel HegemanAppointed: 01/02/2024
Term Ending: 03/01/2029
Political Party: Republican



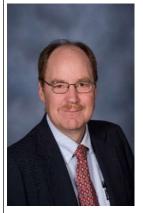
Ann Marie Baker Appointed: 04/15/2024 Term Ending: 03/01/2029 Political Party: Republican

MoDOT Leadership



Ed Hassinger, P.E., was named director on November 13, 2024, following 2 months as interim director. Prior to the interim role, Ed served as chief engineer beginning in 2013, and added the title of deputy director in December 2018. He previously

served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.



Eric Schroeter, P.E., was named deputy director/chief engineer on December 12, 2024. Eric served as the assistant chief engineer the previous six years, after serving as state design engineer for over five years. He has enjoyed a 30-plus year

career at MoDOT in a variety of positions, including construction, operations and design at both the district and Central Office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.



Mark Croarkin, P.E., was named Assistant Chief Engineer on February 10, 2025. Mark served as district engineer for the Southeast District the previous four years. He's been with the department for nearly 27 years, including serving as a

resident engineer in the Northeast District and being on one of the first MoDOT Design-Build teams, the Statewide Safe and Sound Bridge Program. In addition, he has been the St. Louis district bridge maintenance engineer and district maintenance engineer, as well as assistant district engineer.



for 35 years.

Brenda Morris, CPA, was named chief financial officer in January 2019.
Previously, she served as MoDOT's Financial Services/Resource Management director since October 2007.
She has been with the department for 27 years and in state government



Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as district maintenance engineer in the St. Louis District. A 29-year MoDOT veteran, she started her

career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning and traffic.



since July 2019 and was permanently appointed to the position in April 2020. He previously served nearly 18 years as External Civil Rights director. Before joining MoDOT, he worked in

human relations at the

Lester Woods has

served as Interim Chief

Administrative Officer

University of Missouri.



Section 1 – Contact Information

Missouri Department of Transportation Contact Information

Northwest District

Mr. Martin Liles, District Engineer 3602 North Belt Highway St. Joseph, MO 64506-1399 Tel.: 816-387-2350

Northeast District

Vacant,

District Engineer 1711 South Highway 61 Hannibal, MO 63401-6051

Tel.: 573-248-2490

Kansas City District

Greg Bolon,
District Engineer
600 Northeast Colbern Road
Lee's Summit, MO 64086-4712
Tel.: 816-607-2000

Central District

Ms. Machelle Watkins, District Engineer 1511 Missouri Boulevard

P.O. Box 718 Jefferson City, MO 65102-0718

Tel.: 573-751-3322

Central Office

Mr. Ed Hassinger, Director P.O. Box 270 Jefferson City, MO 65102-0270 Tel.: 1-888-ASK-MoDOT

www.modot.org

Southwest District

Ms. Stacy Reese, District Engineer 3025 East Kearney Street P.O. Box 868

Springfield, MO 65801 Tel.: 417-895-7600

Southeast District

St. Louis District

Mr. Tom Blair.

District Engineer

1590 Woodlake Drive

Tel.: 314-275-1500

Chesterfield, MO 63017-5712

Vacant,
District Engineer
2675 North Main Street
P.O. Box 160
Sikeston, MO 63801

Tel.: 573-472-5333

Transportation Planning

Mr. Llans Taylor, Transportation Planning Director PO Box 270 Jefferson City, MO 65102-0270

Tel.: 573-526-1374

Metropolitan Planning Organizations (MPO) Contact Information

The TIPS, without modification, are incorporated into the STIP by reference:

Metropolitan Area: Jefferson City

Capital Area Metropolitan Planning Organization

Mr. Clint Smith

Director of Planning & Protective Services

City of Jefferson

320 East McCarty Street Jefferson City, MO 65101-3198

Tel.: 573-634-6410 Fax: 573-634-6457

Email: csmith@jeffcitymo.org **Web**: www.jeffersoncitymo.gov

MPO Approval: 05/15/2024 Governor Approval: 03/14/2024

FHWA and FTA Approval: 06/03/2024

TIP Fiscal Years: FY2025-2029

Metropolitan Area: St. Louis
East-West Gateway Council of

Governments

Mr. Jim Wild Executive Director

One Memorial Drive, Suite 1600 St. Louis, MO 63102-2451

Tel.: 314-421-4220 Fax: 314-421-6120

Email: Jim.Wild@ewgateway.org

Web: www.ewgateway.org MPO Approval: 8/28/2024

Governor Approval: 03/14/2024

FHWA and FTA Approval: 09/30/2024

TIP Fiscal Years: FY 2025-2028

Metropolitan Area: Kansas City Mid-America Regional Council

Mr. David Warm Executive Director

600 Broadway, Suite 200 Kansas City, MO 64105-1659

Tel.: 816-474-4240 Fax: 816-421-7758 Email: dwarm@marc.org Web: www.marc.org

MPO Approval: 10/24/2023 **Governor Approval**: 11/2/2023

FHWA and FTA Approval: 11/6/2023

TIP Fiscal Years: FY 2024-2028

Metropolitan Area: Columbia

Columbia Area Transportation Study

OrganizationMr. Tim Teddy

Director of Planning and Development

City of Columbia

701 East Broadway, City Building

P.O. Box 6015

Columbia, MO 65205-6015

Tel.: 573-874-7239 Fax: 573-874-7546

Email: <u>timothy.teddy@como.gov</u>

Web: www.como.gov

MPO Approval: 08/22/2024 Governor Approval: 03/14/2024

FHWA and FTA Approval: 09/05/2024

TIP Fiscal Years: FY 2025-2028

Metropolitan Area: Joplin

Joplin Area Transportation Study

Organization

Mr. Troy Bolander

Director of Planning, Development, and

Neighborhood Services

City of Joplin

602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820, ext. 1510

Fax: 417-625-4738

Email: tbolande@joplinmo.org

Web: <u>JATSO.org</u>

MPO Approval: 9/16/2021 Governor Approval: 10/5/2021 FHWA and FTA Approval: 10/5/2021

TIP Fiscal Years: FY2022-2025

Metropolitan Area: Fayetteville-Springdale-Rogers AR-MO

Northwest Arkansas Regional Planning

Commission

Mr. Tim Conklin Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125, ext. 103

Fax: 479-751-7150

Email: tconklin@nwarpc.org

Web: <u>nwarpc.org</u>

MPO Approval: 8/28/2024 Governor Approval: 9/10/2024

FHWA and FTA Approval: 9/17/2024

TIP Fiscal Years: FY 2025-2028

Metropolitan Planning Organizations (MPO) Contact Information

Metropolitan Area: Springfield Ozarks Transportation Organization

Ms. Sara Fields Executive Director

2208 W. Chesterfield Blvd., Suite 101

Springfield, MO 65807 Tel.: 417-865-3042, ext. 102

Fax: 417-862-6013

Email: <u>sfields@ozarkstransportation.org</u> **Web**: www.ozarkstransportation.org

MPO Approval: 7/18/2024 Governor Approval: 7/24/2024

FHWA and FTA Approval: 8/5/2024

TIP Fiscal Years: FY 2025-2028

Metropolitan Area: St. Joseph

St. Joseph Area Transportation Study Organization

Ms. Chance Gallegher

Deputy Director of Transportation

City of St. Joseph, City Hall 1100 Frederick Avenue

St. Joseph, MO 64501-2377

Tel.: 816-271-4741 Fax: 816-271-5355

Email: cgallagher@stjosephmo.gov

Web: stjosephmo.org

MPO Approval: 06/20/2024

Governor Approval: 03/14/2024

FHWA and FTA Approval: 07/30/2024

TIP Fiscal Years: FY 2025-2028

Metropolitan Area: Cape Girardeau Southeast Metropolitan Planning

Organization

Mr. Alexander McElroy Executive Director

401 Independence Street Cape Girardeau, MO 63703

Tel.: 573-339-6734 Fax: 573-339-6303

Email: amcelroy@CityofCapeGirardeau.org

Web: southeastmpo.org
MPO Approval: 06/21/2023
Governor Approval: 07/05/2023

FHWA and FTA Approval: 7/12/2023

TIP Fiscal Years: FY 2024-2027

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Regional Planning Commissions (RPC) Contact Information

Boonslick Regional Planning Commission

Ms. Teresa Lee Executive Director 111 Steinhagen P.O. Box 429

Warrenton, MO 63383-0429

Tel.: 636-456-3473 Fax: 636-456-2329

Email: tlee@boonslick.org

Bootheel Regional Planning and Economic Development Commission

Mr. Jim Grebing Executive Director 105 E. North Main Dexter, MO 63841-1770 Tel.: 573-614-5178 Fax: 573-614-5182

Email: jgrebing@bootrpc.com

Green Hills Regional Planning Commission

Ms. Lisa Colson Executive Director 810 Washington St. Trenton, MO 64683-0028

Tel.: 660-359-5636 Fax: 660-776-3900 Email: lisa@ghrpc.org

Harry S Truman Coordinating Council

Ms. Carrie Campbell Executive Director 107 N Jefferson St. Neosho, MO 64850 Tel.: 417-208-9321 Fax: 417-649-6409

Email: ccampbell@hstcc.org

Kaysinger Basin Regional Planning Commission

Ms. Ashley Swartz Executive Director 221 N 2nd St. Clinton, MO 64735 Tel.: 660-885-3393

Fax: 660-885-4166

Email: ashley@kaysinger.com

Lake of the Ozarks Council of Local Governments

Mr. Mitch Shields Executive Director 76 Chestnut Ave, Suite 101

P.O. Box 3553

Camdenton, MO 65020-3553

Tel.: 573-346-5692 Fax: 573-346-9686

Email: Mitch.shieldst@LOCLG.org

Mark Twain Regional Council of Governments

Ms. Cindy Hultz Executive Director 42494 Delaware Lane Perry, MO 63462-2129 Tel.: 573-565-2203

Fax: 573-565-2205

Email: hultzcog@rallstech.com

Meramec Regional Planning Commission

Ms. Bonnie Prigge Executive Director 4 Industrial Drive

St. James, MO 65559-1689

Tel.: 573-265-2993 Fax: 573-265-3550

Email: BPrigge@meramecregion.org

Mid-Missouri Regional Planning Commission

Mr. David Bock Executive Director 206 E. Broadway

P.O. Box 140

Ashland, MO 65010-0140

Tel.: 573-657-9779 Fax: 573-657-2829

Email: davidbock@midmorpc.org

Regional Planning Commissions (RPC) Contact Information

Mo-Kan Regional Council

Mr. Trevor Tutt Executive Director 224 North 7th Street St. Joseph, MO 64501-2309

Tel.: 816-233-3144 Fax: 816-233-8498

Email: trevor@mo-kan.org

Northeast Missouri Regional Planning Commission

Mr. Derek Weber Executive Director 121 S. Cecil Street P.O. Box 248

Memphis, MO 63555-0248

Tel.: 660-465-7281 Fax: 660-465-7163

Email: derekweber@nemorpc.org

Northwest Missouri Regional Council of Governments

Ms. Jerri Dearmont Executive Director 114 West 3rd Street Maryville, MO 64468-2237

Tel.: 660-582-5121 Fax: 660-582-7264

Email: Jerri@nwmorcog.org

Ozark Foothills Regional Planning Commission

Mr. Alan Lutes Executive Director 3019 Fair Street

Poplar Bluff, MO 63901-7044

Tel.: 573-785-6402 Fax: 573-686-5467 Email: alan@ofrpc.org

Pioneer Trails Regional Planning Commission

Mr. Christopher Hess Executive Director 802 S. Gordon St., Room 201

P.O. Box 123

Concordia, MO 64020-0123

Tel.: 660-463-7934 Fax: 660-463-7944 Fmail: Chris@trails

Email: Chris@trailsrpc.org

South Central Ozark Council of Governments

Mr. Trent Courtney Executive Director 4407 County Road 2340

P.O. Box 100

Pomona, MO 65789-0100

Tel.: 417-256-4226 Fax: 417-256-6188

Email: tcourtney@scocog.org

Southeast Missouri Regional Planning and Economic Development Commission

Mr. Jeremy Tanz Executive Director 1 West St. Joseph Street

P.O. Box 366

Perryville, MO 63775-0366

Tel.: 573-547-8357 Fax: 573-547-7283

Email: jtanz@semorpc.org

Southwest Missouri Council of Governments

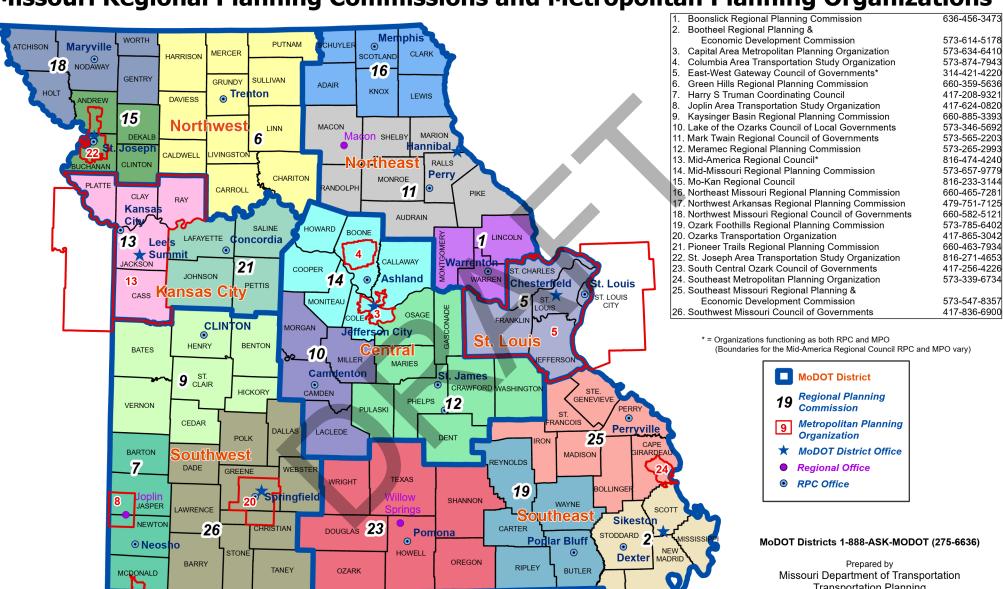
Mr. Jason Ray
Executive Director
901 S. National Avenue

Springfield, MO 65897-0027

Tel.: 417-836-6900 Fax: 417-836-4146

Email: jasonray@missouristate.edu

Missouri Regional Planning Commissions and Metropolitan Planning Organizations



17

Transportation Planning www.modot.org

May 7, 2025





Section 2 – Introduction, Public Involvement, and Reference Information

Missouri Statewide Transportation Improvement Program

The state transportation system is a tremendous asset owned by the citizens of Missouri. A significant component of the state system is the 33,811 miles of roads and 10,392 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$35 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,099 projects totaling \$9.7 billion to maintain and improve the system. Looking forward, \$9.9 billion is estimated to be available for projects over the next five years for additional improvements.

Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety

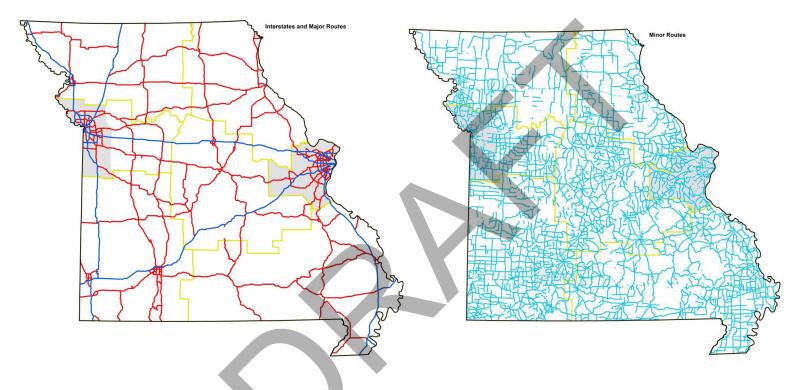
and reliability, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments are not made, the cost of improving the asset in poor condition can cost four to ten times more.

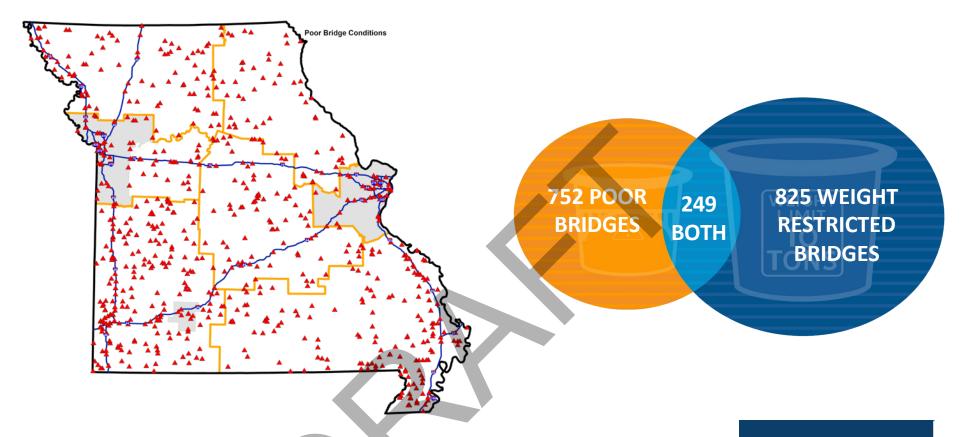
MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,099 projects worth \$9.7 billion. These projects were completed 3.8% under budget and 93% on time.

The projects in the 2026-2030 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$9.9 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

Available STIP funds are programmed to specific projects – thereby creating systemic fiscal constraint on a rolling 5-year basis. This approach provides MoDOT with the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2026 through 2030, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 2,183 lane miles of interstate pavements, 3,523 miles of major route pavements and 6,298 miles of minor route pavements during this timeframe of the STIP.



Of the 10,427 bridges in the state, 752 are currently in poor condition and 825 are weight restricted. As bridges age, approximately 95 will fall into poor condition each year. From 2026-2028, the STIP invests in approximately 720 bridges (over 18 million square feet) with the goal of keeping the state's number of poor condition bridges below 900.



During the 2021 Missouri Legislative Session, SB 262 was passed and signed by the governor increasing the state's motor fuel tax 2.5 cents per year for the next five years. The federal reauthorization of the Bipartisan Infrastructure Law (BIL) in November 2021 also increased transportation revenues to the state of Missouri.

Additionally, in 2022 the General Assembly passed a transportation cost-share program which made \$75 million available for local community transportation priorities. In January 2023, the Missouri Highways and Transportation Commission approved the award of 28 projects totaling \$75 million under the program.

The 2021 enactment of SB262 raises Missouri's motor fuel tax 12.5 cents.

The motor fuel tax will increase gradually as follows:

- » 2.5 cent increase Oct. 1, 2021.
- » 2.5 cent increase each July 1 through 2025.
- » Totaling 29.5 cents per gallon Missouri motor fuel tax.

During the 2023 Missouri legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening Interstate 70. Missouri's FY 2024 budget from the General Assembly provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville.

In addition to the Interstate 70 project, the General Assembly also made several investments in other projects. These other projects are funded by General Revenue and the Budget Stabilization Fund, and are to conduct environmental studies on future corridor enhancements, construct

multimodal projects and improve pavement conditions on routes with 1,000 or less vehicles per day. One such investment provided \$20 million of General Revenue in FY 2024 for an environmental study of more than 250 miles of the Interstate 44 corridor from the Oklahoma state line to the Franklin/St. Louis County line. This study is a critical step to preparing for future projects on I-44.

During the 2024 Missouri legislative session, the Missouri General Assembly addressed many transportation needs in the state, highlighted by the investment in several locations of I-44. Missouri's FY 2025 budget from the General Assembly provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair designated segments and other I-44 needs from tiers 2 and 3 of the High Priority Unfunded Needs list.

In addition to the I-44 projects, the General Assembly also made substantial investments in other projects. These other projects are funded by General Revenue and Budget Stabilization Fund on corridors including, but not limited to, routes such as US 65, US 67, and I-70, and are to conduct environmental studies on future corridor enhancements, construct multimodal projects, and improve pavement conditions on rural routes around the state.

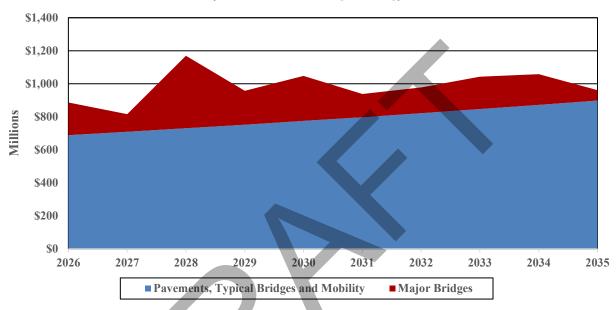
In addition to the STIP investments, MoDOT spends approximately \$690 million annually for system operations which includes maintenance, fleet, facilities and information systems. Most of those expenditures, approximately \$569 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. It also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. There is a large disparity in the lower-volume route conditions around the state, and to close the gap, MoDOT is targeting funding to the worst conditions on minor and low-volume routes. In January 2022, the Commission approved an increase to the Asset Management Deficit program. The increase was made to fund \$25 million per year in STIP allocation instituted by the Commission in 2017 to assist those districts that are unable to meet MoDOT's asset management goals. The goal of the Asset Management Deficit program is to improve the pavement conditions of minor and low-volume routes, so Missourians have similar driving experiences around the state. Approximately \$180 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement and striping (see Section 9).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The asset management plan summary can be found at <u>Asset Management Summary (modot.org)</u>. The AMP is a rolling 10- year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest to meet asset management goals.

The following chart illustrates the asset management needs over the next 10 years:

Asset Management Needs (does not include Engineering)



The AMP objective is to keep the state's transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2026-2030 STIP, MoDOT has programmed approximately \$6.6 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

MoDOT is committed to providing a safe transportation system by incorporating safety improvements throughout the STIP to reduce the number of fatalities and serious injuries on Missouri roadways. From 2020-2024, Missouri averaged 1,001 fatalities and 5,148 serious injuries each year from traffic crashes. In 2024 (preliminary), there were 955 traffic fatalities in Missouri, a 4% reduction from the previous year. MoDOT, in conjunction with the Missouri Coalition for Roadway Safety, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. Show-Me Zero takes a holistic approach to addressing safety by considering efforts across multiple disciplines, including education, public policy, enforcement, engineering and emergency services. The plan identifies four key emphasis areas for improving safety on Missouri's roadways: occupant protection, distracted driving, speed and aggressive driving, and impaired driving. While the plan is comprehensive and includes strategies all Missourians can help implement, the STIP is particularly effective in implementing key engineering strategies identified in the plan. In the 2026-2030 STIP, MoDOT has programmed approximately \$288 million in funding in the first three years to help move the department towards the federal safety performance targets. To achieve the ultimate goal of zero fatalities on Missouri roadways, this collective effort of roadway improvements and improved driver behaviors must remain a priority.

Missourians expect to get to their destinations on time and without delay, regardless of their choice of travel mode. MoDOT coordinates and collaborates with our transportation partners throughout the state to keep people and goods moving freely and efficiently. MoDOT also maintains and operates the transportation system in a manner that minimizes the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

An overwhelming majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability throughout the state and reducing congestion on the busiest corridors. In some cases, this can mean individual construction projects aimed at improving the safety, capacity and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2026-2030 STIP, MoDOT has programmed projects and services to move the department towards the federal system reliability and congestion performance targets.

MoDOT has also developed a <u>statewide freight plan</u> to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2022, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. MoDOT is currently working on developing the 2026 Statewide Freight Plan with an anticipated completion date in mid-2026. In the 2026-2030 STIP, MoDOT has programmed projects to move the department towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters, and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West

Gateway Council of Governments, helps direct the department and its partners to make more informed decisions regarding the use of federal, state and local transportation air quality funding. In the 2026-2030 STIP, MoDOT has programmed approximately \$12.2 million in the first three years to move the department towards the CMAQ federal performance targets.

MoDOT's performance dashboard for federal performance targets can be found at this link: <u>State Performance Dashboard - Missouri - State - Reporting - Transportation Performance Management - Federal Highway Administration (dot.gov).</u> This includes a link to the Tracker, MoDOT's performance management tool, as well.

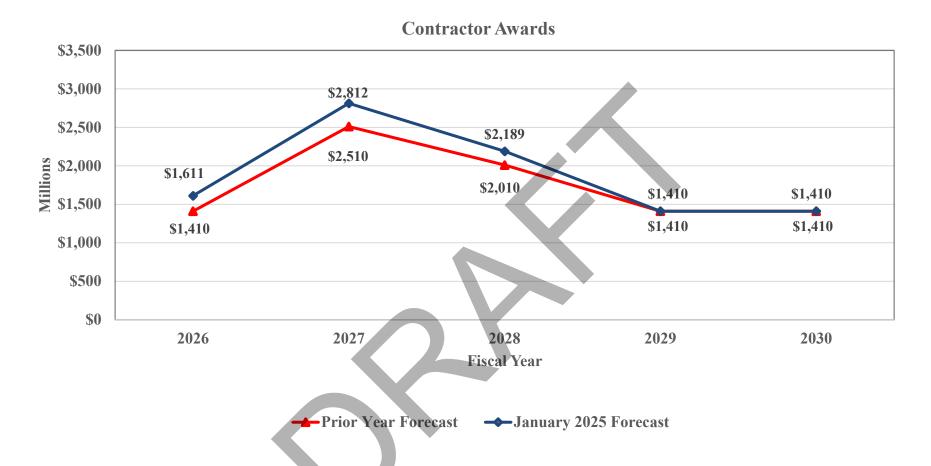
MoDOT continues to maximize available funds for transportation. The Missouri Highways and Transportation Commission's cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$45 million for 2026 and 2027 and reduced to \$30 starting in 2028.

For the 2026-2030 period, the financial forecast relies heavily on deficit spending. Deficit spending will reduce the combined balance of the State Road Fund, State Road Bond Fund, and State Highways and Transportation Department Fund from an estimated \$922.4 million on July 1, 2025 (the beginning of state fiscal year 2026) to \$805 million on June 30, 2030 (the end of state fiscal year 2030). Of the \$805 million projected to be in the state treasury at that time, \$745 million is the projected State Road Fund balance. Additional cash is necessary in the State Road Fund for cash flow purposes.

For the 2026-2030 period, \$2.4 billion remains from the 2023 legislative session for the Improve I-70 Project and from the 2024 legislative session for the Forward 44 Project and other legislatively designated projects approved by Gov. Parson and the General Assembly. The projects are to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville and to plan, design, construct, reconstruct, rehabilitate and repair specific portions of I-44. There are also other legislatively designated projects for US 67 and US 65 among others. The funding for I-70 includes \$1.4 billion of General Revenue and the borrowing of \$1.4 billion with \$136 million of General Revenue to make the debt service payments annually for 15 years. The funding for I-44 includes \$213.7 million of General Revenue and the borrowing of \$363.8 million with \$44 million of General Revenue to make the debt service payments annually for 10 years.

This STIP was developed assuming the estimated federal funding level provided by the Infrastructure Investment and Jobs Act (IIJA), which was enacted on Nov. 15, 2021. Other funding assumptions include bond issuances in 2026 and 2028 to be repaid with dedicated motor vehicle sales tax revenue, which is deposited in the State Road Bond Fund per the Amendment 3 legislation.

The following chart demonstrates MoDOT's anticipated contractor awards (including the I-70, I-44 and General Assembly Program funding):



Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation, and efficiency, MoDOT will keep our commitment to preserve the \$63 billion Missourians have invested in their transportation assets that have a replacement value of approximately \$171 billion.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2026 through 2030 (July 1, 2025, through June 30, 2030). The STIP is prepared annually and includes projects proposed for funding under the Infrastructure Investment and Jobs Act (IIJA) of 2021, FAA Reauthorization Act of 2018, and state revenue. The 5-year highway act, IIJA (P.L. 117-158), was signed into law by the President on Nov. 15, 2021, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, port and rail. The SFY 2026-2030 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling 5-year period. As each year is completed, the STIP is updated, and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following links provide information on the public involvement process: <a href="https://links.gov/links-notation-not

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.) Public involvement for development of transportation improvements begins several years before the projects appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop Missouri's long-range transportation plan
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects
- 4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan called "Missouri's 2018 Long-Range Transportation Plan" is designed to guide transportation decision-making throughout the state. It was developed after a one-month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, five current goal areas should be a focus in the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); and 5) improve reliability and reduce congestion on Missouri's transportation system.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.modot.org/long-range-transportation-plan.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-crash location, such as an intersection; another need might be a location improvement that helps a new business move product more efficiently. There are two levels of needs identification- regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems from the list of identified needs should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter — safety, maintenance or economic development — they have varying time horizons. A poor condition bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

In 2019, MoDOT and planning partners began to use the planning framework through a yearly effort to establish a list of needs for which funds had not been identified and committed. With the latest approved version in October 2024, we've generated lists totaling \$4.4 billion in road and bridge needs identified in three tiers. In addition, DOT staff worked with the planning partners to identify \$1 billion in multimodal needs, \$575 million in major bridge needs, and \$4.6 billion of statewide needs. The unfunded needs list serves to help stakeholders understand the breadth of needs throughout the state and as a tool to augment the needs prioritization efforts associated with STIP development.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Establish Scope

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than one might expect. For instance, a high incidence of crashes at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. The MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions takes several forms. The public may initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies

for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following:

- Safety
- Asset Management
- Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. Once a region demonstrates it can meet its asset management goals, similar-size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPOs) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the 5-year STIP without modification (See Section 1).

In the non-urban, or rural areas, transportation planning and needs identification are done in collaboration with each of the state's Regional Planning Commissions (RPC). Each RPC has a Transportation Advisory Committee (TAC) which meets on a regular basis to discuss

transportation issues and identify needs within their respective areas. These TACs are comprised of elected officials, city and county staff, and MoDOT representatives.

Public Review Period

Comments from the public and the planning partners are considered throughout the year to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the STIP is available on MoDOT's website at https://www.modot.org/statewide-transportation-improvement-program-stip. Citizens can provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside an MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A 7-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a 7-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at https://www.modot.org/statewide-transportation-improvement-program-stip.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency/urgent projects, major scope changes less than \$1 million and less than 25% budget increase, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Allocation – An administrative distribution of funds for federal-aid highway programs that are not distributed to states by a statutory formula.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change exceeding \$1 million and greater than 25% to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Anticipated Federal Funds – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Apportionment – The distribution of funds for federal-aid highways that are distributed to states by a statutory formula.

Appropriations Act – Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the federal-aid highway program

operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

Asset Management – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

Asset Management Plan (AMP) – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest to meet asset management goals.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Authorization Act – Substantive legislation that establishes or continues federal-aid programs or agencies and establishes an upper limit on the amount of funds for the programs.

Better Utilizing Investments to Leverage Development (BUILD) Program – The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.9 billion for 11 rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

Bipartisan Infrastructure Law (BIL) – On Nov. 15, 2021, the President signed into law the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investment and Jobs Act (IIJA). BIL authorizes federal surface transportation funding for highways, highway safety, transit and rail for the 5-year period from Oct. 1, 2021 to Sept. 30, 2026.

Congestion Mitigation and Air Quality Improvement (CMAQ) Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Coronavirus Aid, Relief, and Economic Security (CARES) Act – The act provides economic stimulus to Americans in response to the economic fallout of the Coronavirus (COVID-19) pandemic.

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) – The act was signed into law on Dec. 27, 2020, to help mitigate the financial impact of the COVID-19 pandemic.

COVID-19 – The Coronavirus disease (COVID-19) is an infectious disease caused by a new virus.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

Emergency Relief – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Every Day Counts (EDC) – A federal program administered by FHWA.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On Dec. 4, 2015, Congress enacted the 5-year Fixing America's Surface Transportation Act, which authorizes federal surface transportation funding for highways, highway safety, transit freight port and rail. In the 116th Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021 and other Extensions Act (P.L. 116-159) for an additional year until Sept. 30, 2021.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Federal Highway Administration (FHWA) – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Federal Railroad Administration (FRA) – This is the federal agency that creates and enforces rail safety regulations, administers rail funding, and researches rail improvement strategies and technologies.

Federal Transit Administration (FTA) – This is the federal agency that provides financial and technical assistance to local public transit systems.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the 5-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

Focus on Bridges (FOB) – A program to repair or replace several of the state's worst bridges. As of December 2023, all 250 Focus on Bridge projects have been completed.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Funding From Other Sources (FFOS) – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

General Assembly Designated and Funded Initiatives (also called Legislatively Designated) – Projects funded by the Missouri General Assembly.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Governor's Transportation Cost Share Program – A program to build partnerships with local communities to pool efforts and resources to deliver road and bridge projects. This program is funded with a \$25 million General Revenue appropriation and \$75 million Budget Stabilization appropriation from the General Assembly and redirected federal CARES Act monies.

Highway Infrastructure Program (HIP) – This program allocated funding for road, bridge and other transportation improvements during the FAST Act.

Highway Trust Fund (HTF) – An account established by law to hold federal highway user taxes levied on motor fuels and various highway related products such as tires and heavy trucks. The HTF has two accounts: the Highway Account and the Mass Transit Account.

Infrastructure for Rebuilding America (INFRA) Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges.

Infrastructure Investment and Job Act (IIJA) – On Nov. 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law (BIL). IIJA authorizes federal surface transportation funding for highways, highway safety, transit and rail for the 5-year period from Oct. 1, 2021 to Sept. 30, 2026.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Legislatively Designated and Funded Initiatives (also called General Assembly Designated) – Projects funded by the Missouri General Assembly.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers and interchanges.

Major Bridge Funds – A STIP funding category focused on improving the condition of bridges longer than 1,000 feet.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80% of the state's traffic. Approximately 95% of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety and transit for the 2-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Member Designated Project (MDP) – Federal funds dedicated to a specific project.

Metropolitan Planning Organization (MPO) – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any state road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20% of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

National Highway System (NHS) – This is a system of major highway networks designated by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NEPA – National Environmental Policy Act.

National Highway Freight Program (NHFP) – This program was created with the FAST Act and provides funding for projects included in the State Freight Plan.

National Highway Performance Program (NHPP) – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

Obligation – The federal government's legal commitment (promise) to pay or reimburse a state or other entity for the federal share of a project's eligible costs.

Obligation Limitation – A restriction or "ceiling" on the amount of federal assistance that may be promised (obligated) during a specified time period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Outlays – Actual cash (or electronic transfer) payments made to the state or other entity to pay the entity for eligible costs incurred. Outlays generally are provided as work progresses for the federal share for approved highway program activities.

Passenger Rail Investment and Improvement Act (PRIIA) – On Oct. 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States and other stakeholders in improving service, operations and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

Payback – This means a project will not be let. Payback projects are payments made to an entity after the work has already occurred, typically in a later fiscal year. Projects are noted in Section 4 with a "Payback" watermark.

Payment – This means a project will not be let. Payment projects are payments made to an entity for new work or actively occurring work. Projects are noted in Section 4 with a "Payment" watermark.

Performance-Based Planning and Programming (PBPP) – Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders and the public as part of a 3C (cooperative, continuing and comprehensive) process.

Planning Framework – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Preventive Maintenance – A planned strategy of cost-effective treatments to an existing roadway system and its appurtenances that preserves the system, retards future deterioration, and maintains or improves the functional condition of the system (without significantly increasing the structural capacity.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety and Flexible & Other. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA's stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide in 123.1.1 PODI List.pdf

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – A federal discretionary grant program administered by the Federal Highway Administration which helps communities around the country carry out projects with significant regional impacts.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project – This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Regional Planning Commission (RPC) – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

Safe and Sound Bridge Improvement Program – This was an initiative to improve 802 bridges throughout the state by Dec. 31, 2013. A team

of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges were rehabilitated using a modified design-bid-build approach.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Senate Bill 262 (SB262) – The 2021 senate bill passed to increase the Missouri state fuel tax for the first time in 25 years. The legislation increases Missouri's fuel tax by 2.5 cents annually each year for five years from 17 cents to 29.5 cents on July 1, 2025.

State Funds – State revenue generated through Missouri taxes, licenses, permits and fees.

Surface Transportation Block Grant Program (STBG) – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

Statewide Transportation Improvement Program (STIP) – The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP 5-year period. Projects in Section 4 of the STIP are commitments.

Surface Transportation System Funding Alternatives (STSFA) – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete beams and steel girders.

System Improvement – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Transportation Improvement Program (TIP) – The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP 4-year period.

Transportation Management Area (TMA) – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of

Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission) metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.





Section 3 – Scoping and Design Projects

2026 – 2030 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.



Projects in Section 3 shaded in gray represent projects which could be removed with the repeal of SB262, or because the project bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint

		2026	2020 C		· n ·	4			SCAL YEAR ING (ENGIN	
		2026	- 2030 Sc	oping and D	esign Proje	ects		Prior	7/2025	7/2026
		Scoping for payo	mant improvements	in Androw County (Pto	O and Pto W) Ruck	nanan Caunty (Pt	e. FF, Rte. O and Rte. W),	Prog	6/2026	6/2030
County:	ANDREW		•	on County (Rte. 116, Rt	**	ianan County (Ki	e. FF, Kie. O and Kie. w),			
Route:	RT O	Adv. CN	5	State:	1	Local:	0	15	3	3
Job No.:	NW0080			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 10,001 - 15,000			
County:	ATCHISON						ek, Rte. C over West Tarkio A2379, A2545, A2758, A2704	21	1	1
Route:	US 136	Federal	2	State:	0	Local:	0		-	
Job No.:	NW0066			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ATCHISON	Scoping for pave	ment and shoulder i	mprovements from I-29	to Rte. CC.					
Route:	US 136	Federal	412	State:	103	Local:	0	0	250	265
Job No.:	NW0158			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	BUCHANAN	Scoping for bridg	ge improvements ove	er Rte. 36. Project involv	ves twin bridges A017	9.				
Route:	IS 29	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	NW0118			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	BUCHANAN	Scoping for pave	ment improvements	in Buchanan County.						
Route:	MO 759	Adv. CN	2	State:	0	Local:	0	6	1	1
Job No.:	NW0114			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	BUCHANAN	Scoping for pave	ment improvements	from Rte. 6 to end of sta	ate maintenance.					
Route:	RT AC	Federal	3	State:	1	Local:	0	5	2	2
Job No.:	NW0136			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	BUCHANAN	Scoping for pave	ment improvements	in Buchanan County (R	Rte. B, Rte. HH, Rte. P	, Rte. V, Rte. Y) a	nd DeKalb County (Rte. P).			
Route:	RT V	Adv. CN	2	State:	0	Local:	0	11	1	1
Job No.:	NW0077			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 5,001 - 10,000			
County:	BUCHANAN	Scoping for pave	ment improvements	from Rte. FF to I-29 no	orth junction.					
Route:	US 169	Federal	5	State:	1	Local:	0	0	2	4
Job No.:	NW0162			Anticipated F	Federal Funds : OTHER	₹	Future Cost : 5,001 - 10,000			

Apr 22, 2025 Section 3 - 1 District: NORTHWEST Dollars in Thousands

		2026	2020 0		· •	4			ISCAL YEAR FING (ENGIN	
		2026	- 2030 Sco	pping and D	esign Proje	cts		Prior	7/2025 6/2026	7/2026 6/2030
County:	BUCHANAN	Scoping for bride	te improvement over	11th 12th and 13th S	treets. Project involves b	vridge A5681		Prog	6/2020	0/2030
	US 36	Federal	3	State:	1	Local:	0	15	2	2
Route:		rederai	3		•	Local:		15		2
Job No.:	NW0076			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	BUCHANAN	Corridor safety s	tudy in Northwest D	istrict.						
Route:	US 36	Federal	128	State:	32	Local:	0	150	150	10
Job No.:	NW0135			Anticipated 1	Federal Funds : NHPP		Future Cost: 0			
County:	BUCHANAN	Scoping for inter	section improvement	ts at Rte. K.						
Route:	US 59	Federal	11	State:	1	Local:	0	0	5	7
Job No.:	NW0157			Anticipated 1	Federal Funds : SAFETY	,	Future Cost : 2,001 - 5,000			
County:	CARROLL		ment improvements DeKalb County (Rte	. DD), Clinton County (Rte. A						
Route:	CST BENTON ST	Adv. CN	2	State:	0	Local:	0	11	1	1
Job No.:	NW0078			Anticipated 1	Federal Funds : AC-STB	G	Future Cost : 5,001 - 10,000			
County:	CHARITON	Scoping for pave	ment improvements	in Chariton County (R	te. 11 and Rte. PP) and	Linn County (Rt	te. 11).			
Route:	MO 11	Adv. CN	2	State:	0	Local:	0	11	1	1
Job No.:	NW0082			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	CHARITON	Scoping for bridg	ge replacement over	Hickory Branch and R	te. O over Jones Branch	n. Project involve	s bridges T0768 and N0135.			
Route:	RT C	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	NW0159			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CHARITON	Scoping for bridg A1957, L0724 an		tte. E over Turkey Cre	ek, West Yellow Creek	and East Yellow	Creek. Project involves bridges			
Route:	RT E	Federal	2	State:	0	Local:	0	21	1	1
Job No.:	NW0068			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	DAVIESS	Scoping for pave	ment improvements	in Daviess County (Rto	es. 13 and V) and Harris	on County (Rte l	H).			
Route:	MO 13	Federal	2	State:	0	Local:	0	11	1	1
Job No.:	NW0081			Anticipated 1	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Apr 22, 2025 Section 3 - 2 District: NORTHWEST Dollars in Thousands

		2026	2020 0-	.)! D!	.4			SCAL YEAR ING (ENGIN	
		2020	- 2030 SC	oping and i	Design Projec	ets		Prior Prog	7/2025 6/2026	7/2026 6/2030
County:	DEKALB	Scoping for pave	ment improvements	on westbound lanes fr	rom Rte. C to Rte. 33 in Do	ekalb County.		riog	0/2020	0/2030
Route:	US 36	Federal	3	State:	1	Local:	0	5	2	2
		i cuciai	J		-	Local .		3		
Job No.:	NW0137			-	Federal Funds : NHPP	777 M 11	Future Cost : 301 - 1,000			
County:	GRUNDY		, ·	• .	over Clear Creek, Rte. K nvolves bridges N0701, N	•	Creek in Livingston County d N0253.			
Route:	RT O	Adv. CN	2	State:	0	Local:	0	21	1	1
Job No.:	NW0069			Anticipated	Federal Funds : AC-STBG	3	Future Cost : 1,001 - 2,000			
County:	HARRISON	Scoping for pave	ment improvements	from Iowa State line t	o Rte. N near Eagleville.					
Route:	IS 35	Federal	18	State:	2	Local:	0	20	10	10
Job No.:	NW0115			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	HOLT	Scoping for bridg	ge improvement ove	r Little Tarkio Creek 6	6.5 miles east of I-29. Proj	ect involves brid	lge A2583.			
Route:	US 159	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	NW0119			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	NODAWAY	Scoping for pave Andrew County.	ment improvements	on southbound lanes f	from Bus. 71 to north of R	Rte. A and from	north of Rte. 48 to I-29 in			
Route:	US 71	Federal	2	State:	0	Local:	0	11	1	1
Job No.:	NW0085			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	SULLIVAN	Scoping for pave	ment improvements	in Linn County (Rte.	11 and Rte. 129) and Sulli	ivan County (Bu	is. 5 and Rte. 11).			
Route:	BU 5	Adv. CN	3	State:	1	Local:	0	15	2	2
Job No.:	NW0079			Anticipated	Federal Funds : AC-STBG	3	Future Cost : 2,001 - 5,000			
County:	SULLIVAN	Scoping for pave	ment improvements	from 0.7 mile east of I	Rte. 65 to Rte. 5 near Mila	ın.				
Route:	MO 6	Federal	2	State:	0	Local:	0	11	1	1
Job No.:	NW0083			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for struc	tural sign inspection	ns and repairs on vario	ous routes in the Northwes	st District.				
Route:	VARIOUS	Federal	2	State:	0	Local:	0	251	1	1
Job No.:	NW0100			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
										i

Apr 22, 2025 Section 3 - 3 District: NORTHWEST Dollars in Thousands

2026 - 2030 Scoping and Design Projects

BUDGET	ING (ENGIN	EERING)
Prior	7/2025	7/2026
Prog	6/2026	6/2030
5	2	2
	_	_

STATE FISCAL YEAR PROJECT

								8	0, = 0 = 0	0, 200 0
County:	WORTH	Scoping for pave	ment improvements	s from Rte. 46 to Rtes. 1	36 and H in Gentry	County.				
Route:	US 169	Adv. CN	3	State:	1	Local:	0	5	2	2
Job No.:	NW0142			3 State: 1 Local: 0 Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,000						



District : NORTHWEST Apr 22, 2025 Section 3 - 4 **Dollars in Thousands**

2026 - 2030 Scoping and Design Projects

Project Count: 25

	2026	2027	2028	2029	2030
State:	84	56	2	1	1
AC State:	11	11	0	0	0
Local:	0	0	0	0	0
Sub total:	95	67	2	1	1

Federal

Sub-total Federal:	361	249	12	4	4
Grand Total:	456	316	14	5	5



District : NORTHWEST Apr 22, 2025 Section 3 - 5 **Dollars in Thousands**

		2026	2020 500	ning and I	Josian Duoisa	4 a		BUDGET	7/2025	EERING)
		2026 - 2030 Scoping and Design Projects								7/2026
County:	ADAIR	Scoping for pave	ment improvement f	rom north of Rte. 6 to	Rte. 63 in Kirksville (two	disconnected se	ections).	Prog	6/2026	6/2030
Route:	BU 63	Adv. CN	20	State:	5	Local:	0	0	10	15
Job No.:	NE0234			Anticipated	Federal Funds : AC-STBG		Future Cost : 5,001 - 10,000			
County:	ADAIR	Scoping for slide	repair from 1.5 mile	s west of Rte. K to 0.8	mile west of Rte. K near N	Novinger.				
Route:	MO 6	Adv. CN	56	State:	14	Local:	0	150	50	20
Job No.:	NE0228			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	ADAIR	Scoping for inter	section improvement	56 near La Plata.						
Route:	US 63	Federal	180	State:	20	Local:	0	0	100	100
Job No.:	NE0240			Anticipated	Federal Funds : SAFETY		Future Cost : 25,001 - 50,000			
County:	AUDRAIN	Scoping for bridg	ge improvement over	Goodwater Creek 0.5	5 mile east of Rte. EE near	Centralia. Pro	ject involves bridge J0287.			
Route:	MO 151	Federal	24	State :	6	Local:	0	50	25	5
Job No.:	NE0187			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for bridg	ge improvement over	Youngs Creek 0.1 mi	le east of Boone County lin	ne near Centra	lia. Project involves bridge			
Route:	MO 22	Federal	16	State:	4	Local:	0	50	10	10
Job No.:	NE0186			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for bridg	ge improvement over	Saling Creek 0.1 mile	e east of Rte. V near Sturg	eon. Project inv	volves bridge J0286.			
Route:	MO 22	Federal	12	State :	3	Local:	0	15	10	5
Job No.:	NE0218			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for road	way improvements b	etween Rte, 22 and Rt	te. 15 and Rte. 79 in Audra	nin, Ralls and P	like Counties.			
Route:	US 54	Adv. CN	28	State:	7	Local:	0	2,500	25	10
Job No.:	2P3447			Anticipated	Federal Funds : AC-NHPP		Future Cost : > 100,000			
County:	AUDRAIN	Scoping for pave	ment improvement a	t Rte. 19 and Rte. BB	south junction (Scott's Co	rner) south of	Laddonia.			
Route:	US 54	Federal	84	State:	21	Local:	0	175	100	5
Job No.:	NE0230			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
L									1	

Apr 22, 2025 Section 3 - 1 District: NORTHEAST Dollars in Thousands

	2026 2020 Sagning and Design Ducients									EERING)
		2026 - 2030 Scoping and Design Projects								7/2026
Carreton	CLADY	Scoping for brid	ge improvement over	· BNSF Railway 3 mile	s north of Rte. 136 near F	Kahoka. Project	involves bridge K0739.	Prog	6/2026	6/2030
County:	CLARK		•	·		v	O .	35	1.5	_
Route:	MO 81	Federal	16	State:	4	Local:	0	35	15	5
Job No.:	NE0220			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLARK	Scoping for inter	rsection improvemen	t at Rte. 81 in Kahoka.						
Route:	US 136	Federal	135	State:	15	Local:	0	0	50	100
Job No.:	NE0238			Anticipated	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
County:	KNOX	Scoping for bride H0770.	ge improvement over	South Fork South Fal	bius River 0.2 mile north	of Rte. 6 near E	dina. Project involves bridge			
Route:	MO 6	Federal	132	State:	33	Local:	0	15	15	150
Job No.:	NE0215			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	KNOX	Scoping for brid	Scoping for bridge improvement over Little Bridges Creek 0.7 mile south of Rte. AA near Knox City. Project involves bridge T09							
Route:	RT V	Federal	8	State:	2	Local:	0	15	5	5
Job No.:	NE0217			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LEWIS	Scoping for brid	ge improvement over	Troublesome Creek 2	miles east of Rte. D near	Steffenville. Pr	oject involves bridge A2899.			
Route:	MO 156	Federal	64	State:	16	Local:	0	0	50	30
Job No.:	NE0241	redetai	04		Federal Funds : NHPP	Local .	Future Cost : 301 - 1,000			
	LEWIS						Future Cost : 301 - 1,000			
County:	LEWIS	Scoping for pave	ment improvement 1	rom Rte. 6 to Rte. B in	Canton.					
Route:	MO 16	Adv. CN	16	State:	4	Local:	0	49	10	10
Job No.:	NE0026			Anticipated	Federal Funds : AC-STBG	Ī	Future Cost : 2,001 - 5,000			
County:	LEWIS	Scoping for brid	ge improvement over	Rte. 61 at Canton. Pr	oject involves bridges A3.	381 and A3382.				
Route:	MO 16	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	NE0177			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	LINCOLN	Scoping for pave	ment improvement f	rom Rte. A in Hawk P	oint to 0.2 mile north of I	-70 in Warrento	on.			
Route:	MO 47	Adv. CN	8	State:	2	Local:	0	31	5	5
Job No.:	NE0116			Anticipated	Federal Funds : AC-STBG	1	Future Cost : 1,001 - 2,000			
									1	

Apr 22, 2025 Section 3 - 2 District: NORTHEAST Dollars in Thousands

		2026	2020 50	oning and D	osian Duoisa	4 a		BUDGET	ΓING (ENGIN 7/2025	
		2026 - 2030 Scoping and Design Projects								7/2026
County:	LINCOLN	Sconing for bride	to improvement eve	r Pto 70 in Old Monro	e. Project involves bridge	A / 1.71		Prog	6/2026	6/2030
			-				0	10	5	5
Route:	RT C	Federal	8	State:	2	Local:	0	10	3	3
Job No.:	NE0179			Anticipated 1	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	LINCOLN	Scoping for inter	section improvemen	nt at Rte. MM in Mosco	w Mills.					
Route:	RT C	Federal	270	State:	30	Local:	0	0	200	100
Job No.:	NE0239			Anticipated 1	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
County:	LINCOLN	Scoping for pave	ment improvement	from Rte. 79 near Winf	ield to Pillsbury Road.					
Route:	RT N	Federal	0	State:	10	Local:	0	548	5	5
Job No.:	NE0173			Anticipated :	Federal Funds : STATE		Future Cost : 2,001 - 5,000			
County:	LINCOLN	Scoping for pave	ment improvement	from Rte. Z to Rte. E in	Silex.					
Route:	RT UU	Adv. CN	5	State:	1	Local:	0	16	5	1
Job No.:	NE0043			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	LINCOLN	Scoping for drain	nage improvement f	rom the St. Charles Co	unty line to Warren Barro	ett Drive in Ha	nnibal.			
Route:	US 61	Federal	4	State:	1	Local:	0	45	2	3
Job No.:	NE0159			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	LINCOLN	Scoping for bridge G0435.	ge improvement nor	thbound over Crooked	Creek 1.4 miles south of	Rte. C in Mosc	ow Mills. Project involves bridge			
Route:	US 61	Federal	8	State:	2	Local:	0	50	5	5
Job No.:	NE0191			Anticipated 1	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LINCOLN	Scoping for bridg A2608.	ge improvement sou	thbound over Crooked	Creek 1.4 miles south of	Rte. C in Mosco	ow Mills. Project involves bridge			
Route:	US 61	Federal	8	State:	2	Local:	0	50	5	5
Job No.:	NE0195			Anticipated 1	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	MACON	Scoping for culve	ert improvement fro	om 0.7 mile to 1.1 miles	west of Rte. 63 near Axtel	l .				
Route:	RT AX	Adv. CN	8	State:	2	Local:	0	90	5	5
Job No.:	NE0204			Anticipated 1	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			

Apr 22, 2025 Section 3 - 3 District: NORTHEAST Dollars in Thousands

	2026	2020 0							
	2026	- 2030 Sc	oping and D	esign Proje	cts		Prior	7/2025	7/2026
							Prog	6/2026	6/2030
MACON	Scoping for bridg	ge improvement ove	r Little Turkey Creek 2	.9 miles north of Rte. 1	49 near Ethel. Pr	oject involves bridge N0704.			
RT F	Federal	6	State:	1	Local:	0	25	5	2
NE0188			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
MACON	Scoping for bridg S0084.	ge improvement ove	r East Fork Little Chari	iton River 0.7 mile wes	t of Rte. RA near	Atlanta. Project involves bridge			
RT J	Federal	24	State:	6	Local:	0	130	25	5
NE0157			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
MACON	Scoping for bridg	ge improvement ove	r BNSF Railway 0.5 mil	le north of Rte. 36 near	Callao. Project i	nvolves bridge W0401.			
RT UU	Adv. CN	8	State :	2	Local:	0	18	5	5
2S3315			Anticipated I	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
MACON	Scoping for pavel Clarence.	ment improvement	from 0.1 mile east of Ke	ellogg Avenue near Mac	con to 0.3 mile eas	st of the Shelby County line near			
US 36	Federal	16	State:	4	Local:	0	23	10	10
2P3270			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
MACON	Scoping for bridg	ge improvement ove	r Middle Fork Salt Rive	er 0.7 mile east of Bus. 3	36 near Macon. P	Project involves bridge A2045.			
US 36	Federal	3	State:	1	Local:	0	8	2	2
2P3436			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
MACON	Scoping for bridg	ge improvement ove	r Brush Creek 0.1 mile	east of Bus. 36 near Ma	acon. Project invo	olves bridge A2044.			
US 36	Federal	3	State :	1	Local:	0	8	2	2
2P3437			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
MARION	Scoping for bridg	ge improvement ove	r Rte. 24 1.6 miles north	of Rte. F in Palmyra.	Project involves l	bridge A0555.			
BU 61	Federal	3	State :	1	Local:	0	64	2	2
2P3462			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
MARION		•	from 0.1 mile north of R	Rte. BB to 0.1 mile nort	h of Rtes. 24 and	61 in Palmyra and on Rte. 168			
BU 61	Adv. CN	12	State:	3	Local:	0	20	10	5
NE0064			Anticipated I	Federal Funds : AC-STB	BG	Future Cost : 301 - 1,000			
	RT F NE0188 MACON RT J NE0157 MACON RT UU 283315 MACON US 36 2P3270 MACON US 36 2P3436 MACON US 36 2P3437 MARION BU 61 2P3462 MARION BU 61	MACON RT F Federal NE0188 MACON Scoping for bridg S0084. RT J Federal NE0157 MACON Scoping for bridg RT UU Adv. CN 283315 MACON Scoping for pave Clarence. US 36 Federal 2P3270 MACON Scoping for bridg WS 36 Federal 2P3436 MACON Scoping for bridg Scoping for bridg Scoping for bridg Federal PS 36 Federa	MACON RT F Federal Scoping for bridge improvement over S0084. RT J Federal ACON Scoping for bridge improvement over S0084. RT J Federal Adv. CN 8 283315 MACON Scoping for pavement improvement over Clarence. US 36 Federal MACON Scoping for bridge improvement over Clarence. US 36 Federal MACON Scoping for bridge improvement over Clarence. US 36 Federal MACON Scoping for bridge improvement over Clarence. Scoping for bridge improvement over Clarence.	MACON RT F Federal Scoping for bridge improvement over Little Turkey Creek 2 MACON Scoping for bridge improvement over East Fork Little Char S0084. RT J Federal Anticipated I MACON Scoping for bridge improvement over BNSF Railway 0.5 mil RT UU Adv. CN Scoping for pavement improvement from 0.1 mile east of Ke Clarence. US 36 Federal MACON Scoping for bridge improvement over Middle Fork Saft Rive Clarence US 36 Federal MACON Scoping for bridge improvement over Middle Fork Saft Rive Clarence US 36 Federal MACON Scoping for bridge improvement over Brush Creek 0.1 mile US 36 Federal MACON Scoping for bridge improvement over Brush Creek 0.1 mile US 36 Federal MACON Scoping for bridge improvement over Rie, 24 1.6 miles north BU 61 Federal Scoping for pavement improvement from 0.1 mile north of E (two disconnected sections). BU 61 Adv. CN 12 State:	MACON Scoping for bridge improvement over Little Turkey Creek 2.9 miles north of Rte. 1 NE0188 Anticipated Federal Funds : NHPP MACON Scoping for bridge improvement over East Fork Little Chariton River 0.7 mile wes S0084. RT J Federal 24 State: 6 Anticipated Federal Funds : NHPP MACON Scoping for bridge improvement over BNSF Railway 0.5 mile north of Rte. 36 near RT UU Adv. CN 8 State: 2 2 Sa315 Anticipated Federal Funds : AC-STE MACON Clarence. US 36 Federal 16 State: 4 2P3270 Anticipated Federal Funds : NHPP MACON Scoping for bridge improvement over Middle Fork Salt River 0.7 mile east of Bus. 36 Pederal 3 State: 1 Anticipated Federal Funds : NHPP MACON Scoping for bridge improvement over Brush Creek 0.1 mile east of Bus. 36 near Macon US 36 Federal 3 State: 1 Anticipated Federal Funds : NHPP MACON Scoping for bridge improvement over Brush Creek 0.1 mile east of Bus. 36 near Macon US 36 Federal 3 State: 1 Anticipated Federal Funds : NHPP MACON Scoping for bridge improvement over Brush Creek 0.1 mile east of Bus. 36 near Macon US 36 Federal 3 State: 1 Anticipated Federal Funds : NHPP MARION Scoping for bridge improvement over Ree. 24 1.6 miles north of Rte. F in Palmyra. BU 61 Federal 3 State: 1 Anticipated Federal Funds : NHPP MARION Scoping for pavement improvement from 0.1 mile north of Rte. BB to 0.1 mile north (two disconnected sections). BU 61 Adv. CN 12 State: 3	RT F Federal 6 State: 1 Local: NE0188	MACON Scoping for bridge improvement over Little Turkey Creek 2.9 miles north of Rte. 149 near Ethel. Project involves bridge N0704. RT F Federal 6 State: 1 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 1-300 MACON Scoping for bridge improvement over East Fork Little Chariton River 0.7 mile west of Rte. RA near Atlanta. Project involves bridge S0084. RT J Federal 24 State: 6 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 1.001 - 2.000 MACON Scoping for bridge improvement over BNSF Railway 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401. RT UU Adv. CN 8 State: 2 Local: 0 Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,000 MACON Scoping for pavement improvement from 0.1 mile east of Kellogg Avenue near Macon to 0.3 mile east of the Shelby County line near Clarence. US 36 Federal 16 State: 4 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 MACON Scoping for bridge improvement over Middle Fork Saft River 0.7 mile east of Bus. 36 near Macon. Project involves bridge A2045. US 36 Federal 3 State: 1 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 MACON Scoping for bridge improvement over Middle Fork Saft River 0.7 mile east of Bus. 36 near Macon. Project involves bridge A2045. US 36 Federal 3 State: 1 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 MACON Scoping for bridge improvement over Brush Creek 0.1 mile east of Bus. 36 near Macon. Project involves bridge A2044. US 36 Federal 3 State: 1 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 MACON Scoping for bridge improvement over Result Federal Funds: NHPP Future Cost: 1,001 - 2,000 MACON Scoping for bridge improvement over Result Federal Funds: NHPP Future Cost: 1,001 - 2,000 MACON Scoping for bridge improvement over Result Federal Funds: NHPP Future Cost: 1,001 - 2,000 MACON Scoping for bridge improvement over Result Federal Funds: NHPP Future Cost: 1,001 - 2,000 MACON Scoping for bridge improvement over Result Funds: NHPP F	MACON Scoping for bridge improvement over Little Turkey Creek 2.9 miles north of Rtc. 149 near Ethel. Project involves bridge N0704. Z5	MACON Scoping for bridge improvement over Little Turkey Creek 2.9 miles north of Rtc. 149 near Ethel. Project involves bridge N0704. 25 5

Apr 22, 2025 Section 3 - 4 District: NORTHEAST Dollars in Thousands

		2026	- 2030 Sco	ping and D	esign Proje	cts		BUDGET Prior	SCAL YEAR TING (ENGIN 7/2025	EERING) 7/2026
		£	4:	D4- 264 d -6	4-4 -	T4:	in Dalla Canada	Prog	6/2026	6/2030
County:	MARION	Scoping for pave	ment improvement ir	om Rte. 30 to end of s	tate maintenance near I	tuntington Lane	in Kans County.			
Route:	RT DD	Federal	0	State:	2	Local:	0	1	1	1
Job No.:	NE0074			Anticipated l	Federal Funds : STATE		Future Cost : 1 - 300			
County:	MARION	Scoping for pave	ment improvement fr	om beginning of state	maintenance in Hannib	oal to Rte. 61 nea	r New London.			
Route:	RT O	Adv. CN	1	State:	0	Local:	0	3	1	0
Job No.:	NE0036			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 1 - 300			
County:	MARION		ment improvement fro Rte. W in Hannibal.	om Rte. 61 north junc	ction to Rte. 61 south jur	nction and on Rt	e. 61 outer road from Rte. W to			
Route:	RT W	Adv. CN	3	State:	1	Local:	0	3	2	2
Job No.:	NE0069			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	MARION	Scoping for pave	ment improvement fr	ctions).						
Route:	RT Z	Adv. CN	10	State:	2	Local:	0	30	10	2
Job No.:	NE0010			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	MARION	Scoping for bridg	ge improvement over	Rte. 24 1 mile north o	f Rte. 6 near Taylor. Pr	oject involves bri	dge A3151.			
Route:	US 61	Federal	8	State:	2	Local:	0	15	5	5
Job No.:	NE0222			Anticipated l	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MARION	Scoping for culve	ert improvements fron	n 0.1 mile south of Rto	e. MM to Huckleberry I	Orive in Hanniba	1.			
Route:	US 61	Federal	200	State:	50	Local:	0	250	200	50
Job No.:	NE0227			Anticipated l	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	MONROE	Scoping for pave	ment resurfacing from	n Rte. 24 in Monroe C	City to Rte. J in Ralls Co	unty.				
Route:	RT W	Adv. CN	12	State :	3	Local:	0	10	10	5
Job No.:	NE0071			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	MONTGOMERY	Scoping for pave	ment improvement fr	om Rte. E in Jonesbur	rg to Rte. A in Warren (County.				
Route:	N OR 70	Federal	0	State:	4	Local:	0	20	2	2
Job No.:	NE0042			Anticipated l	Federal Funds : STATE		Future Cost : 301 - 1,000			

Apr 22, 2025 Section 3 - 5 District: NORTHEAST Dollars in Thousands

		2026	2020 0	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
		2026	- 2030 Sco	oping and D	esign Proje	cts		Prior	7/2025	7/2026
				D G 144 "				Prog	6/2026	6/2030
County:	PIKE	Scoping for bridg	ge improvement over	r Peno Creek 1.1 miles s	south of Rte. B near Fr	ankford. Project	involves bridge F0604.			
Route:	E OR 61	Federal	6	State:	1	Local:	0	20	5	2
Job No.:	NE0193			Anticipated F	Federal Funds : STBG		Future Cost : 301 - 1,000			
County:	PIKE		-	Grassy Creek and Tan Elsberry. Project invol	•		ear Louisiana and Rte. M in			
Route:	MO 79	Adv. CN	3	State:	1	Local:	0	20	2	2
Job No.:	NE0180			Anticipated F	Federal Funds : AC-STB	3G	Future Cost : 301 - 1,000			
County:	PIKE	Scoping for bridg	ge improvement over	r Indian Creek 0.3 mile	west of the Lincoln Co	unty line. Project	t involves bridge A2301.			
Route:	RT PP	Adv. CN	6	State:	1	Local:	0	130	5	2
Job No.:	NE0122			Anticipated F	Federal Funds : AC-STB	3G	Future Cost : 301 - 1,000			
County:	RALLS	Scoping for bridg	ge improvement over	r Gallaher Creek 1.4 mi	les south of Rte. Y near	r Perry. Project i	nvolves bridge J0429.			
Route:	MO 19	Federal	12	State:	3	Local:	0	200	10	5
Job No.:	NE0172			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	RALLS	Scoping for pave	ment improvement f	rom Rte. J to Rte, 19 ne	ear Perry.					
Route:	RT EE	Adv. CN	10	State:	2	Local:	0	12	7	5
Job No.:	NE0073			Anticipated F	ederal Funds : AC-STB	3G	Future Cost : 301 - 1,000			
County:	RALLS	Scoping for bridg	ge improvement over	Salt River 0.1 mile sou	th of Rte. O near New	London. Project	involves bridge A3900.			
Route:	US 61	Federal	4	State:	1	Local:	0	20	5	0
Job No.:	NE0190			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for bridg	ge improvement over	r Sweet Spring Creek 2	3 miles south of Rte. 24	4 near Mount Air	y. Project involves bridge J0402.			
Route:	MO 3	Federal	6	State:	1	Local:	0	50	5	2
Job No.:	NE0194			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	RANDOLPH	Scoping for pave	ment improvement f	From just east of Bus. 63	to Rte. 63 in Moberly.					
Route:	RT EE	Adv. CN	8	State:	2	Local:	0	12	5	5
Job No.:	NE0207			Anticipated F	Federal Funds : AC-STB	3G	Future Cost : 301 - 1,000			
L									l	

Apr 22, 2025 Section 3 - 6 District: NORTHEAST Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2026	- 2030 Sc	oping and L	Design Proje	cts		Prior	7/2025 6/2026	7/2026 6/2030
County:	RANDOLPH	Saaning for nave		from Dto C in Huntari	lle to Dto 24 in Mohault			Prog	6/2026	6/2030
			•		lle to Rte. 24 in Moberly		•	21		
Route:	RT JJ	Adv. CN	3	State:	1	Local:	0	21	2	2
Job No.:	NE0039			Anticipated	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ment improvement 1	from Bus. 63 to Rte. 63	in Moberly.					
Route:	RT M	Adv. CN	3	State:	1	Local:	0	2	2	2
Job No.:	NE0206			Anticipated	Federal Funds : AC-STB	G	Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for pave	ment improvement 1	from Rte. DD to Rte. 63	3 near Cairo.					
Route:	RT Z	Adv. CN	1	State:	0	Local:	0	4	1	0
Job No.:	NE0106			Anticipated	Federal Funds : AC-STB	G	Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for brid	ge improvement over	r Dark Creek 1.1 miles	west of Rte. C near Hu	ntsville. Project i	nvolves bridge X0447.			
Route:	RT Z	Federal	8	State :	2	Local:	0	40	5	5
Job No.:	NE0192			Anticipated	Federal Funds : STBG		Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ment improvement a	at Bus. 63 in Moberly.						
Route:	US 24	Federal	20	State :	5	Local:	0	20	20	5
Job No.:	NE0068			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	RANDOLPH	Scoping for inter	section improvemen	t at Rte. P near Clark.						
Route:	US 63	Federal	48	State :	12	Local:	0	0	45	15
Job No.:	NE0246			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	SCHUYLER	Scoping for culve	ert improvement ove	er Elm Creek 1.8 miles	north of Rte. 136 near I	Oowning. Project	involves culvert X0797.			
Route:	RT N	Federal	6	State:	1	Local:	0	50	5	2
Job No.:	NE0185			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	SCHUYLER	Scoping for brid	ge improvement over	r Elm Creek 0.2 mile ea	ast of Rte. AA near Gler	wood. Project in	volves bridge A0115.			
Route:	US 136	Federal	10	State:	2	Local:	0	60	10	2
Job No.:	NE0184			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 22, 2025 Section 3 - 7 District: NORTHEAST Dollars in Thousands

2026 - 2030 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sco	oping and D	esign Proje	cts		Prior	7/2025	7/2026	
		Sconing for road	way improvements f	rom the Iowa State line	to 2.1 miles north of R	te. KK near Kirl	ksville in Adair County.	Prog	6/2026	6/2030	
County:	SCHUYLER		nunity Project Fundi				some in reality.				
Route:	US 63	Federal	256	State:	64	Local:	0	2,300	300	20	
Job No.:	NE0224			Anticipated F	Federal Funds : OTHER		Future Cost : 75,001 - 100,000				
County:	SCHUYLER	Scoping for bridg bridge L0140.	ge improvement over	South Fork Middle Fa	bius River 0.9 mile nor	th of Rte. P near	Queen City. Project involves				
Route:	US 63	Federal	80	State:	20	Local:	0	0	50	50	
Job No.:	NE0242			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	SCOTLAND	Scoping for bridg bridge R0501.	ge improvement over	South Fork North Fab	ius River 2.4 miles nor	th of Rte. 136 ne	ar Crawford. Project involves				
Route:	RT B	Federal	3	State:	1	Local:	0	12	2	2	
Job No.:	283325			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	SHELBY	Scoping for sidev	valk improvement no	orth of Rte. 36 to Bus. 3	6 in Shelbina.						
Route:	MO 15	Adv. CN	10	State:	2	Local:	0	20	10	2	
Job No.:	NE0223			Anticipated F	Gederal Funds : AC-STB	G	Future Cost : 1 - 300				
County:	VARIOUS	Scoping for Hani	nibal Expressway fro	om Rte. F in Marion Co	unty to south of Rte. M	in Ralls County					
Route:	US 61	Federal	96	State:	24	Local:	0	2,500	100	20	
Job No.:	NE0005			Anticipated F	Gederal Funds : NHPP		Future Cost : > 100,000				
County:	WARREN	Scoping for inter	change improvemen	ts at Stracks Church Co	ounty Road near Wrigh	nt City. Project in	nvolves bridge R0052.				
Route:	IS 70	Federal	23	State:	2	Local:	0	75	20	5	
Job No.:	213400			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000				
County:	WARREN	Scoping for road	way improvements d	ue to flooding issues fro	om Dutzow to Washing	ton.					
Route:	MO 47	Federal	20	State:	5	Local:	0	146	20	5	
Job No.:	2P3261			Anticipated F	Federal Funds : PROTE	CT	Future Cost : 15,001 - 25,000				
County:	WARREN	Scoping for inter	section improvement	t at Nina Drive in Warr	enton.						
Route:	MO 47	Adv. CN	130	State:	32	Local:	0	0	100	62	
Job No.:	NE0247			Anticipated F	Gederal Funds : AC-STB	G	Future Cost : 2,001 - 5,000				
									•		

Apr 22, 2025 Section 3 - 8 District: NORTHEAST Dollars in Thousands

		2026 - 2030 Scoping and Design Projects							STATE FISCAL YEAR PROJECTION (ENGINEERING			
		2020	- 2030 SC	oping and D	esign Projec	cts		Prior	7/2025	7/2026		
								Prog	6/2026	6/2030		
County:	WARREN	Scoping for brid	ge improvement ove	r Loutre Slough 1 mile	west of Rte. P near Case	e. Project involve	s bridge P0336.					
Route:	MO 94	Federal	40	State :	10	Local:	0	0	25	25		
Job No.:	NE0243			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000					
County:	WARREN	Scoping for brid	ge improvement ove	r Tuque and Wolf Cree	k 2 miles east of Martha	asville. Project in	volves bridge N0305.					
Route:	RT D	Federal	8	State:	2	Local:	0	20	5	5		
Job No.:	NE0178			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000					
County:	WARREN	Scoping for culve	ert and drainage imp	provements from 0.2 mi	le south of Veterans Me	emorial Parkway	to 1.3 miles north of Rte. M.					
Route:	RT H	Adv. CN	44	State:	11	Local:	0	125	50	5		
Job No.:	NE0229			Anticipated I	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 301 - 1,000					

Apr 22, 2025 Section 3 - 9 District: NORTHEAST Dollars in Thousands

2026 - 2030 Scoping and Design Projects NORTHEAST

Project Count: 67

	2026	2027	2028	2029	2030
State:	330	162	0	0	0
AC State:	268	141	0	0	0
Local:	0	0	0	0	0
Sub total:	598	303	0	0	0

Federal

Sub-total Federal:	1,227	659	0	0	0
Grand Total:	1,825	962	0	0	0



District : NORTHEAST Apr 22, 2025 Section 3 - 10 **Dollars in Thousands**

	2026 - 2030 Scoping and Design Projects										
County:	JOHNSON	Scoping for paver	ment resurfacing fro	m Rte. 50 to Rte. 2.				Prog	6/2026	6/2030	
Route:	MO 131	Adv. CN	6	State:	1	Local:	0	27	5	2	
Job No.:	3P3167			Anticipated F	Gederal Funds : AC-STB	G	Future Cost : 5,001 - 10,000				
County:	JOHNSON	Scoping for paver	ment resurfacing fro	m Holden city limits to	Rte. 50.						
Route:	MO 131	Federal	16	State:	4	Local:	0	0	5	15	
Job No.:	KR0474			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	JOHNSON	Scoping for paver	ment resurfacing fro								
Route:	MO 23	Adv. CN	2	State:	1	Local:	0	7	1	2	
Job No.:	KR0253			Anticipated F	ederal Funds : AC-STB	G	Future Cost : 2,001 - 5,000				
County:	JOHNSON	Scoping for bridg	ge flood remediation	over Blackwater River.	Project involves bridge	e A8315.					
Route:	MO 23	Adv. CN	18	State:	5	Local:	0	60	20	3	
Job No.:	KR0199			Anticipated F	ederal Funds : AC-STB	G	Future Cost : 15,001 - 25,000				
County:	JOHNSON	Scoping for paver	ment resurfacing fro	m Rte. E to Rte. 23.							
Route:	RT CC	Adv. CN	3	State:	1	Local:	0	11	1	3	
Job No.:	KR0174			Anticipated F	ederal Funds : AC-STB	G	Future Cost : 1,001 - 2,000				
County:	JOHNSON	Scoping for paver	ment resurfacing, gu	ardrail upgrades, stripi	ing and pavement repai	r from Rte. 50 to	o Rte. 23.				
Route:	RT D	Adv. CN	3	State:	1	Local:	0	14	1	3	
Job No.:	383193			Anticipated F	Gederal Funds : AC-STB	G	Future Cost : 301 - 1,000				
County:	JOHNSON	Scoping for paver	ment resurfacing fro	m Rte. 58 to Rte. 2.							
Route:	RT F	Adv. CN	12	State:	3	Local:	0	5	5	10	
Job No.:	KR0377			Anticipated F	Gederal Funds : AC-STB	G	Future Cost : 1,001 - 2,000				
County:	JOHNSON	Scoping for paver	ment improvements	from Rte. E to Rte. 23.							
Route:	RT MM	Adv. CN	2	State:	1	Local:	0	6	1	2	
Job No.:	KR0327			Anticipated F	Gederal Funds : AC-STB	G	Future Cost : 1,001 - 2,000				

Apr 22, 2025 Section 3 - 1 District: KANSAS CITY Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2026	- 2030 Sco	oping and i	Design Projec	ets		Prior	7/2025	7/2026
County:	JOHNSON	Sconing for payo	ment resurfacing fro	m Pto 58 to Pto 2				Prog	6/2026	6/2030
Route:	RTO	Adv. CN	3	State:	1	Local:	0	8	2	2
Job No.:	KR0175	Auv. Civ	3		Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000	o o	_	2
	JOHNSON	G		•	rederat runus . AC-STBG		Future Cost : 1,001 - 2,000			
County:			o o	m Rte. 13 to Rte. 23.						
Route:	RT PP	Adv. CN	12	State:	3	Local:	0	15	5	10
Job No.:	KR0176			Anticipated	Federal Funds : AC-STBG	1	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro	m County Road 871 t	o Rte. 58.					
Route:	RT VV	Adv. CN	3	State:	1	Local:	0	8	2	2
Job No.:	KR0216			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro	m Rte. D to Quisenbe	rry Road.					
Route:	RT Y	Adv. CN	3	State:	1	Local:	0	14	1	3
Job No.:	3S3195			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro	m Rte. 13 bypass to R	te. FF.					
Route:	US 50	Federal	3	State:	1	Local:	0	11	1	3
Job No.:	KR0202			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JOHNSON	Scoping for bridg	ge rehabilitation over	Union Pacific Railro	ad 0.2 mile east of Vaughr	Street. Project	t involves bridge A2090.			
Route:	US 50	Federal	7	State:	2	Local:	0	15	5	4
Job No.:	KR0242			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for inter	rsection improvement	ts at Republic Foods e	ntrance.					
Route:	US 50	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KR0330			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	m Rte. 20 to Rte. 13.						
Route:	BU 13	Adv. CN	2	State:	1	Local:	0	7	1	2
Job No.:	KR0224			Anticipated	Federal Funds : AC-STBG	ì	Future Cost : 301 - 1,000			
								l	I	

Apr 22, 2025 Section 3 - 2 District: KANSAS CITY Dollars in Thousands

2026 - 2030 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		2026	- 2030 Sco	oping and L	esign Projec	ets		Prior	7/2025	7/2026		
County:	LAFAYETTE	Scaning for bride	so ranlacament aver	I-70. Project involves l	vridge A0058			Prog	6/2026	6/2030		
Route:	CRD JOHNSON DR	Adv. CN	2	State:	1	Local:	0	7	1	2		
Job No.:	KR0241			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping for culve	rt repairs and guard	rail installation from	Osborn Road to Grange	Road.						
Route:	MO 13	Adv. CN	2	State:	0	Local:	0	18	1	1		
Job No.:	3P3208			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 301 - 1,000					
County:	LAFAYETTE	Scoping to add co	enter turn lanes from	Fairground Avenue t	o Rte. MM in Higginsvill	le.						
Route:	MO 13	Federal	20	State :	5	Local:	0	60	20	5		
Job No.:	KR0166			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	m I-70 east outer road	to Rte. OO.							
Route:	MO 131	Adv. CN	2	State :	1	Local:	0	19	1	2		
Job No.:	383179			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 301 - 1,000					
County:	LAFAYETTE	Scoping for pave	ment resurfacing and	l guardrail upgrades f	rom Rte. 224 to I-70.							
Route:	MO 131	Adv. CN	2	State:	1	Local:	0	14	1	2		
Job No.:	3S3187			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000					
County:	LAFAYETTE	Scoping for inter	section improvement	es at Rte. 23.								
Route:	MO 20	Federal	4	State:	0	Local:	0	17	1	3		
Job No.:	383217			Anticipated	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	m Rte. 13 to Rte. 213.								
Route:	MO 20	Adv. CN	2	State :	1	Local:	0	7	1	2		
Job No.:	KR0254			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 301 - 1,000					
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	m Rte. 20 to Rte. 24.								
Route:	MO 213	Adv. CN	6	State :	2	Local:	0	30	5	3		
Job No.:	3S3189			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000					

Apr 22, 2025 Section 3 - 3 District: KANSAS CITY Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2020	- 2030 SCO	pping and L	Design Projec	rz		Prior	7/2025	7/2026
County:	LAFAYETTE	Scoping for pave	ment resurfacing and	l shoulder repair from	Rte. 24 to Rte. 13.			Prog	6/2026	6/2030
Route:	MO 224	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	KR0476			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing from	m Rte. 20 to I-70.						
Route:	MO 23	Federal	5	State :	1	Local:	0	9	2	4
Job No.:	KR0221			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for conc	rete replacement on 1	est area west of Concordia.						
Route:	RA IS70W CONCORDIA	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KR0356			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for bridg A0056.	ge replacement over I	[-70, 0.4 mile south of	J Street and 0.2 mile nort	h of Second Str	eet. Project involves bridge			
Route:	RT D	Adv. CN	16	State:	4	Local:	0	20	5	15
Job No.:	383232			Anticipated	Federal Funds : AC-STBG		Future Cost: 1,001 - 2,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing from	m Rte. 224 to I-70.						
Route:	RT D	Adv. CN	5	State:	1	Local:	0	14	2	4
Job No.:	KR0179			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing from	m Gillispie Road to R	te. O.					
Route:	RT FF	Adv. CN	6	State :	2	Local:	0	20	2	6
Job No.:	3S3152			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	m Higginsville city lim	nits to Webb Road.					
Route:	RT FF	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KR0475			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing from	m Rte. O to Rte. 13 in	Higginsville.					
Route:	RT FF	Adv. CN	3	State:	1	Local:	0	19	1	3
Job No.:	383153			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
								1		

Apr 22, 2025 Section 3 - 4 District: KANSAS CITY Dollars in Thousands

		SCAL YEAR ING (ENGIN 7/2025 6/2026								
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	om Jackson County line	to Gillispie Road.					
Route:	RT FF	Adv. CN	3	State:	1	Local:	0	11	1	3
Job No.:	383172			Anticipated I	Federal Funds : AC-STB	3G	Future Cost: 1 - 300			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	om I-70 to Rte. 50.						
Route:	RT M	Adv. CN	3	State:	1	Local:	0	1	1	3
Job No.:	KR0416			Anticipated I	Federal Funds : AC-NHI	PP	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	om Rte. 13 to Zion Ceme	etary Road.					
Route:	RT MM	Federal	0	State:	7	Local:	0	20	5	2
Job No.:	383237			Anticipated I	Federal Funds : STATE		Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for bridg involves bridge A	, .	I-70, 0.8 mile north of C	Odessa Cemetary Road	and 0.9 mile sou	th of Wheatley Road. Project			
Route:	RT O	Adv. CN	16	State:	4	Local:	0	20	5	15
Job No.:	383233			Anticipated I	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	om Lexington city limits	s to I-70.					
Route:	RT O	Adv. CN	32	State:	8	Local:	0	60	20	20
Job No.:	KR0167			Anticipated F	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing an	d add shoulders from L	exington to I-70.					
Route:	RT O	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0478			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 10,001 - 15,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing an	d add shoulders from R	Rte. 131 to Rte. HH.					
Route:	RT OO	Adv. CN	24	State:	6	Local:	0	60	20	10
Job No.:	KR0180			Anticipated I	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	om 0.1 mile west of Rte.	131 to Rte. HH. Projec	et involves bridge	B0290.			
Route:	RT OO	Adv. CN	2	State:	1	Local:	0	7	1	2
Job No.:	KR0247			Anticipated I	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 2,001 - 5,000			

Apr 22, 2025 Section 3 - 5 District: KANSAS CITY Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2026	- 2030 Sco	oping and L	Design Projec	ets		Prior	7/2025	7/2026
County:	LAFAYETTE	Sagning for navo	mont vocurfacing fro	m Rte. 131 to Rte. TT				Prog	6/2026	6/2030
			_			Y 1	0			
Route:	RT OO	Adv. CN	8	State:	2	Local:	0	0	2	8
Job No.:	KR0481				Federal Funds : AC-STBC		Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for bridge N		r Blackjack Creek, 0.1	mile east of Afek Road a	nd 0.4 mile west	of Hoffman Road. Project			
Route:	RT U	Federal	2	State:	1	Local:	0	22	1	2
Job No.:	383207			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	m Rte. 131 to Rte. 13.						
Route:	RT U	Adv. CN	10	State:	2	Local:	0	9	10	2
Job No.:	KR0181			Anticipated	Federal Funds : AC-STBC	3	Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	m Rte. 50 to Rte. 52.						
Route:	MO 127	Federal	2	State:	1	Local:	0	42	1	2
Job No.:	KR0183			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for pave	ment resurfacing an	d add shoulders from	Rte. 50 to Rte. 52.					
Route:	MO 127	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	KR0482			Anticipated	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	PETTIS	Scoping for bridg	ge replacement 0.1 m	ile east of Meyers Roa	d. Project involves bridg	е Н0880.				
Route:	MO 52	Federal	2	State:	1	Local:	0	7	1	2
Job No.:	KR0248			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	m Rte. D to south of R	Rte. 65.					
Route:	MO 765	Adv. CN	8	State :	2	Local:	0	15	5	5
Job No.:	KR0217			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	m Rte. D to Rte. HH.						
Route:	RT H	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	KR0219			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000			
L									I	

Apr 22, 2025 Section 3 - 6 District: KANSAS CITY Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2026	- 2030 Sco	oping and i	Design Projec	TS		Prior Prog	7/2025 6/2026	7/2026 6/2030
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. 65 to Rte. 135.				rrog	0/2020	6/2030
Route:	RT HH	Adv. CN	8	State:	2	Local:	0	30	5	5
Job No.:	383197			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. 50 to Morgan	County Line.					
Route:	RT M	Adv. CN	8	State:	2	Local:	0	5	5	5
Job No.:	KR0376			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. 65 to Rte. M.						
Route:	RT V	Adv. CN	2	State:	0	Local:	0	18	1	1
Job No.:	4S3407			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. N to Shacklefo	ord Bridge Drive.					
Route:	RT Z	Adv. CN	4	State:		Local:	0	6	2	3
Job No.:	KR0184			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. 65 to the Sedal	lia Sub railroad crossing.					
Route:	US 50	Federal	12	State:	3	Local:	0	30	5	10
Job No.:	3P3199			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. MM to Rte. 65						
Route:	US 50	Federal	2	State:	1	Local:	0	26	1	2
Job No.:	4P3422			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for inter	section improvemen	ts at Winchester Drive	2.					
Route:	US 50	Federal	5	State:	1	Local:	0	6	2	4
Job No.:	KR0185			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for inter	section improvemen	ts at Rte. W.						
Route:	US 50	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KR0331			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			

Apr 22, 2025 Section 3 - 7 District: KANSAS CITY Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									
		2020) - 2030 SC	oping and r	esign Proje	CIS		Prior	7/2025	7/2026
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. FF to Rte. MM				Prog	6/2026	6/2030
Route:	US 50	Federal	29	State:	7	Local:	0	20	16	20
Job No.:	KR0203			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	PETTIS	Scoping for culve	ert rehabilitation in	La Monte. Project invo	olves bridge G0588.					
Route:	US 50	Federal	9	State:	2	Local:	0	10	5	6
Job No.:	KR0328			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for corr	idor safety improve	ments from Jackson Co	ounty line to Sedalia city	limits.				
Route:	US 50	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KR0332			Anticipated	Federal Funds : SAFETY	7	Future Cost : 5,001 - 10,000			
County:	PETTIS	Scoping for inter	rsection improvemen	nts at 3rd Street.						
Route:	US 65	Federal	3	State:	1	Local:	0	10	1	3
Job No.:	KR0441			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. 765 to Rte. B.						
Route:	US 65	Federal	4	State:	1	Local:	0	24	2	3
Job No.:	3P3192			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for inter	rsection improvemen	nts at Rte. B in Sedalia.						
Route:	US 65	Adv. CN	8	State:	2	Local:	0	45	5	5
Job No.:	KR0169			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for inter	rsection improvemen	nts at West 16th Street.						
Route:	US 65	Adv. CN	12	State:	3	Local:	0	5	5	10
Job No.:	KR0399			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	RAY		ge replacement over ject involves bridge	_	itch, 0.7 mile west of S C	ounty Line Road	l and 1.3 miles east of N Little			
Route:	MO 10	Federal	2	State:	1	Local:	0	16	1	2
Job No.:	3P3244			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 22, 2025 Section 3 - 8 District: KANSAS CITY Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2026	- 2030 Sco	oping and L	Design Project	IS .		Prior	7/2025 6/2026	7/2026 6/2030
County:	RAY	Scoping for bride	se rehabilitation ever	r Missauri River Praid	ect involves bridge A5664.			Prog	0/2020	0/2030
Route:	MO 13	Federal	8	State:	2	Local :	0	10	5	5
	KR0353	redetal	o			Local .	Future Cost : 10,001 - 15,000	10	3	
Job No.:					Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	SALINE	Scoping for pave	· ·	om Rte. 65 to Rte. 20.						
Route:	MO 127	Adv. CN	2	State:	1	Local:	0	26	1	2
Job No.:	KR0186			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for culve	ert improvements at	Chestnut Street interso	ection.					
Route:	MO 127	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KR0329			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	SALINE	Scoping for pave	ment resurfacing fro	om Rte. 65 to 0.2 mile e	ast of Rte. 41.					
Route:	MO 240	Adv. CN	174	State:	43	Local:	0	37	50	167
Job No.:	3P3183			Anticipated	Federal Funds : AC-STBG		Future Cost : 10,001 - 15,000			
County:	SALINE	Scoping for inter	section improvemen	ts at Rte. C in Slater.						
Route:	MO 240	Adv. CN	12	State:	3	Local:	0	15	5	10
Job No.:	KR0170			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	SALINE	Scoping for pave	ment resurfacing fro	om Rte. 65 to Rte. 20.						
Route:	RT BB	Adv. CN	6	State:	1	Local:	0	15	5	2
Job No.:	KR0187			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for pave	ment resurfacing fro	m Rte. C to Rte. F.						
Route:	RT O	Federal	16	State :	4	Local:	0	0	5	15
Job No.:	KR0473			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for pave	ment resurfacing fro	om Rte. 65 to County R	oad 408.					
Route:	RT T	Adv. CN	6	State:	2	Local:	0	15	5	3
Job No.:	KR0189			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
									I .	

Apr 22, 2025 Section 3 - 9 District: KANSAS CITY Dollars in Thousands

County:	SALINE	2020	- 2030 SCC	oping and r	Design Project	LS		Prior	7/2025	7/2026
County:	SALINE									<u></u>
		Sconing for nave	ment resurfacing fro	m Rte 65 to I-70				Prog	6/2026	6/2030
Route:	RT YY	Adv. CN	4	State:	1	Local:	0	21	1	4
Job No.:	KR0190				Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
		~					1 diale Cost : 1,001 2,000			
County:	SALINE	Scoping for paver	ment resurfacing at	various locations from	Rte. Y to Rte. 127.					
Route:	S OR 70	Adv. CN	3	State:	1	Local:	0	15	1	3
Job No.:	3S3186			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	SALINE	Scoping for bridg	ge rehabilitation over	Straddle Creek 0.7 m	nile east of Golden Avenue.	Project involv	ves bridge G0131.			
Route:	US 65	Federal	6	State:	2	Local:	0	15	5	3
Job No.:	KR0257			Anticipated	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	SALINE	Scoping for paver	ment resurfacing fro	m Drake Road to Pett	is County line.					
Route:	US 65	Federal	12	State :	3	Local:	0	5	5	10
Job No.:	KR0378			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for safety	y improvements at v	arious locations in the	rural Kansas City District	•				
Route:	VARIOUS	Federal	14	State:	1	Local:	0	755	5	10
Job No.:	3P3085			Anticipated	Federal Funds : SAFETY		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signa	l improvements in th	ne rural Kansas City I	District.					
Route:	VARIOUS	Adv. CN	6	State :	1	Local:	0	65	5	2
Job No.:	3P3118			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping to repair	slides at various loc	ations in the rural Ka	nsas City District.					
Route:	VARIOUS	Adv. CN	16	State :	4	Local:	0	25	5	15
Job No.:	3P3223			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signa	ge replacement in th	e rural Kansas City D	istrict.					
Route:	VARIOUS	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KR0380			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 22, 2025 Section 3 - 10 District: KANSAS CITY Dollars in Thousands

2026 - 2030 Scoping and Design Projects KANSAS CITY

Project Count: 80

	2026	2027	2028	2029	2030
State:	69	44	28	19	4
AC State:	199	141	111	76	17
Local:	0	0	0	0	0
Sub total:	268	185	139	95	21

Federal

Sub-total Federal:	115	94	50	25	8
Grand Total:	383	279	189	120	29



District: KANSAS CITY Apr 22, 2025 Section 3 - 11 **Dollars in Thousands**

		2026		BUDGET Prior	SCAL YEAR ING (ENGIN 7/2025 6/2026	EERING) 7/2026				
County:	CASS	Scaning for inter	rsection improvements	e at I 40 in Harrisany	illo			Prog	0/2020	6/2030
Route:	CST S COMMERCIAL ST	• 0	6	State:	2	Local:	0	2	2	6
Job No.:	KU0433			Anticipated	Federal Funds : STBG		Future Cost : 1 - 300			
County:	CASS	Scoping for pave	ement reconstruction f	rom Blue Ridge Boul	levard to 0.4 mile south o	of 155th Street.				
Route:	IS 49	Federal	2	State:	0	Local:	0	1	1	1
Job No.:	KU0428			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	CASS	Scoping for inter	change improvements	s at Rte. 2.						
Route:	IS 49	Federal	27	State:	3	Local:	0	10	10	20
Job No.:	KU0438			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CASS	Scoping for pave	ement resurfacing from	n Independence to I-	49.					
Route:	MO 2	Federal	13	State:	3	Local:	0	10	10	6
Job No.:	KU0452			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CASS	Scoping for bridge A2539.	ge rehabilitation over	Poney Creek 0.6 mile	e north of Main Street an	nd 0.1 mile south	of 267th Street. Project involves			
Route:	MO 2	Federal	4	State:	1	Local:	0	8	1	4
Job No.:	4P3538			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CASS	Scoping to modif	fy interchange configu	ration and bridge re	placement over I-49 in B	elton. Project inc	cludes twin bridges A2094.			
Route:	MO 58	Federal	2	State:	0	Local:	0	104	1	1
Job No.:	4I3129			Anticipated	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	CASS	Scoping for pave	ement resurfacing from	n Rte. D to Clint Driv	ve.					
Route:	MO 58	Adv. CN	30	State:	7	Local:	0	19	25	12
Job No.:	KU0266			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	CASS	Scoping for pave	ement resurfacing from	n I-49 to Rte. 7.						
Route:	RT B	Adv. CN	7	State:	2	Local:	0	5	5	4
Job No.:	KU0384			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			

Apr 22, 2025 Section 3 - 1 District: KANSAS CITY TMA Dollars in Thousands

		2026		SCAL YEAR TING (ENGIN 7/2025 6/2026						
County:	CASS	Scoping to repai	r slides at South Gran	nd River 0.4 mile east o	f I-49.					
Route:	RT B	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KU0393			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	CASS	Scoping to repai	r slide from 223rd Str	reet to 227th Terrace.						
Route:	RT D	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KU0392			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	CLAY	Scoping for brid	ge rehabilitation over	Rte. 169 (North Arrov	whead Trafficway). Pro	ject includes brid	dge L0873.			
Route:	CST NW BARRY RD	Federal	16	State:	4	Local:	0	160	10	10
Job No.:	KU0333			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for pave	ement resurfacing from	m Rte. 69 to I-35.						
Route:	IS 29	Federal	4	State:	0	Local:	0	7	1	3
Job No.:	KU0285			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for pave	ement repair from Rte	e. 210 to Dora Avenue.						
Route:	IS 29	Federal	7	State:	1	Local:	0	9	5	3
Job No.:	KU0289			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for brid	ge washing over Miss	ouri River. Project inv	olves bridge A7650.					
Route:	IS 29	Federal	9	State :	1	Local:	0	10	5	5
Job No.:	KU0354			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	CLAY	Scoping for corr	ridor improvements fr	om Rte. 210 to Indepen	ndence Avenue.					
Route:	IS 29	Federal	18	State :	2	Local:	0	5	5	15
Job No.:	KU0430			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	CLAY	Scoping for corr	idor improvements fr	om I-435 to Rte. 69. Pr	oject involves bridges I	L0501, A8249, A8	8250, A8251, A8248.			
Route:	IS 35	Federal	5	State:	0	Local:	0	81	1	4
Job No.:	KU0191			Anticipated I	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			

Apr 22, 2025 Section 3 - 2 District: KANSAS CITY TMA Dollars in Thousands

			SCAL YEAR ING (ENGIN 7/2025							
				oping and D	0 0			Prog	6/2026	6/2030
County:	CLAY	Scoping for pave	ment resurfacing fro	m the Clay County line	to Fishing River Bridg	ge.				
Route:	IS 35	Federal	9	State:	1	Local:	0	15	5	5
Job No.:	KU0206			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for corri involves bridge I	-	rom Rte. 45 to Rte. 210	and I-435 to Rte. 210 a	nd Rte. 169 from	NW 68th Street to I-29. Project			
Route:	IS 35	Federal	1,836	State:	204	Local:	0	4,000	2,000	40
Job No.:	KU0324			Anticipated F	ederal Funds : NHPP		Future Cost : > 100,000			
County:	CLAY	Scoping for corri	idor improvements fr	rom Rte. 45 to Rte. 210.						
Route:	IS 435	Federal	18	State:	2	Local:	0	5	5	15
Job No.:	KU0429			Anticipated F	ederal Funds : NHPP		Future Cost : > 100,000			
County:	CLAY	Scoping for oper	ational improvement	s at 48th Street and Par	vin Road.					
Route:	IS 435	Federal	51	State:	6	Local:	0	380	42	15
Job No.:	413353			Anticipated F	ederal Funds : SAFETY		Future Cost : 15,001 - 25,000			
County:	CLAY	Scoping to modif	y interchange config	uration at Parvin Road	. Project involves bridg	ge A1674.				
Route:	IS 435	Federal	32	State:	3	Local:	0	60	20	15
Job No.:	KU0192			Anticipated F	ederal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	CLAY	Scoping for erosi	ion control in the med	dian 0.4 mile north of I-	35.					
Route:	IS 435	Federal	9	State:	1	Local:	0	5	5	5
Job No.:	KU0395			Anticipated F	ederal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for pave	ment resurfacing fro	m Rte. 69 to Rte. Y.						
Route:	MO 10	Federal	4	State:	1	Local:	0	7	1	4
Job No.:	KU0275			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for corri	idor improvements fr	com I-435 to Northeast	104th Street in Kansas	City.				
Route:	MO 291	Federal	10	State:	2	Local:	0	146	5	7
Job No.:	4P3099			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			

Apr 22, 2025 Section 3 - 3 District: KANSAS CITY TMA Dollars in Thousands

		2026		SCAL YEAR ING (ENGIN 7/2025						
								Prog	6/2026	6/2030
County:	CLAY	Scoping to upgra	ade signals at Claywo	ods Drive and at Ruth	Ewing Road.					
Route:	MO 291	Federal	16	State:	4	Local:	0	15	5	15
Job No.:	KU0215			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for inter	rsection improvement	ts from North Flintlock	Road to North Ash Av	enue.				
Route:	MO 291	Federal	24	State:	6	Local:	0	10	10	20
Job No.:	KU0440			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for inter	rsection improvement	ts at 19th Street in Kea	rney.					
Route:	MO 33	Adv. CN	8	State:	2	Local:	0	25	5	5
Job No.:	4S3507			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping to upgra	ade signals at North C	Oak Trafficway.						
Route:	MO 9	Federal	16	State:	4	Local:	0	15	5	15
Job No.:	KU0214			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CLAY	Scoping for inter	rsection improvement	ts at Plattsburg Road.						
Route:	MO 92	Federal	10	State:	3	Local:	0	51	10	3
Job No.:	KU0210			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for culv	ert and erosion repai	r at the northbound I-3	5 exit ramp to Rte. 69.					
Route:	RP US69N TO IS35S	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KR0369			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for road	lway improvements 0	.3 mile south of 120th S	Street.					
Route:	RT A	Federal	2	State:	0	Local:	0	1	1	1
Job No.:	KU0420			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for brid	ge rehabilitation over	Camp Branch on Smi	thville Lake. Project in	volves bridge A3	6613.			
Route:	RT C	Federal	6	State:	2	Local:	0	15	5	3
Job No.:	KU0268			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			

Apr 22, 2025 Section 3 - 4 District: KANSAS CITY TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									EERING)
		2020	- 2030 SC	oping and r	besign Projec	cis		Prior	7/2025	7/2026
County:	CLAY	Scoping for roadw	av improvements f	rom Excelsior Springs	to Rte 10			Prog	6/2026	6/2030
Route:	RT H	Federal	8	State:	2	Local:	0	10	5	5
		rederar	o			Local .		10		3
Job No.:	KU0368			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for bridge involves bridge L0		r I-35, 0.3 mile south o	f Lancaster Avenue and	0.4 mile north of	Brighton Avenue. Project			
Route:	SP 69	Federal	2	State:	1	Local:	0	209	1	2
Job No.:	4S3419			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for corrid	or improvements fi	rom north of NW 68th	Street to I-29.					
Route:	US 169	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0431			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	CLAY	Scoping for pavem	ent repairs from O	wens Avenue to Comi	nercial Street.					
Route:	US 169	Federal	5	State:	1	Local:	0	15	5	1
Job No.:	KU0259			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CLAY	Scoping for pavem	ent resurfacing fro	m Barry Road to I-29						
Route:	US 169	Federal	3	State:	1	Local:	0	15	1	3
Job No.:	KU0280			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	CLAY	Scoping for pavem	ent resurfacing fro	m McCleary Road to	I-35.					
Route:	US 69	Federal	2	State:	1	Local:	0	7	1	2
Job No.:	KU0281			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping for interc	hange improvemen	ts from SW Ward Roa	nd to SW Blue Parkway i	n Lee's Summit.				
Route:	CST SW 3RD ST	Adv. CN	3	State:	1	Local:	0	252	1	3
Job No.:	4P3096B			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for bridge	replacement over	Rte. 40 east of Oakley	Avenue and west of Whi	ite Avenue. Proje	ect involves bridge K0354.			
Route:	CST TOPPING AVE	Federal	6	State :	1	Local:	0	25	5	2
Job No.:	483504			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Apr 22, 2025 Section 3 - 5 District: KANSAS CITY TMA Dollars in Thousands

		STATE FISCAL YEAR BUDGETING (ENGIN) Prior 7/2025								
		2020	2050 500	oping and D	esign i roje	CLS		Prior	6/2026	6/2030
County:	JACKSON	Scoping for pave	ment resurfacing fro	om Independence Avenu	ie to Front Street.			9		
Route:	IS 29	Federal	4	State:	0	Local:	0	12	2	2
Job No.:	KU0290			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for bridg	ge rehabilitation 0.1	mile south of I-70 and 0	.3 mile north of 12th St	treet. Project invo	olves bridge A1133.			
Route:	IS 35	Federal	3	State:	0	Local:	0	41	1	2
Job No.:	KU0152			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON		ge rehabilitation over twin bridges A1686.	r Union Pacific Railroac	d, CPKC Railroad and	BNSF Railway 1	mile south of Front Street.			
Route:	IS 435	Federal	7	State:	1	Local:	0	15	5	3
Job No.:	KU0262			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	JACKSON	Scoping for bridg A1340, A1349, A		nprovements from Little	e Blue River to 39th St	reet in Independe	ence. Project involves bridges			
Route:	IS 470	Federal	18	State:	2	Local:	0	550	5	15
Job No.:	4I3194			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping for inter	change improvemen	ts at Woods Chapel Roa	ad in Lee's Summit. Pr	oject involves bri	dge A2121.			
Route:	IS 470	Federal	7	State:	1	Local:	0	425	5	3
Job No.:	413253			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for inter	change improvemen	ts at I-70 in Independen	ice.					
Route:	IS 470	Adv. CN	7	State:	1	Local:	0	2	2	6
Job No.:	KU0437			Anticipated F	Gederal Funds : AC-NHI	PP	Future Cost : 75,001 - 100,000			
County:	JACKSON	Scoping for pave	ment resurfacing fro	om Raytown Road to Rt	e. 291.					
Route:	IS 470	Federal	3	State:	0	Local:	0	7	1	2
Job No.:	KU0286			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON	Scoping for pave	ment reconstruction	from Blue Ridge Boule	vard to Rte. 150.					
Route:	IS 49	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0477			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Apr 22, 2025 Section 3 - 6 District: KANSAS CITY TMA Dollars in Thousands

		2026 2020 Saaning and Dagign Projects						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) Prior 7/2025 7/2026			
	2026 - 2030 Scoping and Design Projects								7/2025 6/2026	7/2026	
										6/2030	
County:	JACKSON	Scoping for the Kansas City Lid over I-670 from Broadway Boulevard to Grand Boulevard. Project involves bridge A0819.									
Route:	IS 670	Federal	228	State:	25	Local:	0	200	250	3	
Job No.:	KU0388			Anticipated I	Anticipated Federal Funds : NHPP Future Cost : 0						
County:	JACKSON	Scoping to add lanes, rebuild pavements and widen shoulders from Manchester Avenue to I-470. Potential Design-Build project.									
Route:	IS 70	Federal	968	State:	107	Local:	0	7,332	1,045	30	
Job No.:	4I3195			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000				
County:	JACKSON	Scoping for bridge rehabilitation 0.1 mile south of the 12th Street and 0.1 mile north of Troost Avenue and bridge east of Rte. 71 at 0.2 miles east of Troost Avenue over I-670. Project involves bridges A0247 and A0248.									
Route:	IS 70	Federal	9	State:	1	Local:	0	120	2	8	
Job No.:	KU0155			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000				
County:	JACKSON	Scoping to modify ramps from 11th Street to Admiral Boulevard.									
Route:	IS 70	Federal	18	State:	2	Local:	0	15	5	15	
Job No.:	KU0213			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for bridge rehabilitation over Troost Avenue, The Paseo, Woodland Avenue and Brooklyn Avenue. Project involves bridges A0249, A0250, A0251, A0288, A0289 and A0290.									
Route:	IS 70	Federal	9	State:	1	Local:	0	180	2	8	
Job No.:	KU0157			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000				
County:	JACKSON	Scoping for roadway improvements from Holmes Road to Botts Road.									
Route:	MO 150	Federal	8	State:	2	Local:	0	10	5	5	
Job No.:	KU0363			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300				
County:	JACKSON	Scoping for roadway improvements from Botts Road to CPKC Railroad.									
Route:	MO 150	Federal	8	State:	2	Local:	0	10	5	5	
Job No.:	KU0364			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300				
County:	JACKSON	Scoping for roadway improvements from CPKC Railroad to White Avenue.									
Route:	MO 150	Federal	8	State:	2	Local:	0	10	5	5	
Job No.:	KU0367			Anticipated Federal Funds: NHPP Future Cost: 1 - 300							

Apr 22, 2025 Section 3 - 7 District: KANSAS CITY TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects							STATE FISCAL YEAR PROBUGETING (ENGINEERI		
	2020 - 2030 Scoping and Design 1 rojects							Prior Prog	7/2025 6/2026	7/2026 6/2030
County:	JACKSON	Scoping for corridor improvements from west of SE Doc Henry Road to Rte. 7.								
Route:	MO 150	Federal	6	State:	2	Local:	0	2	2	6
Job No.:	KU0434			Anticipated F	Anticipated Federal Funds : NHPP Future Cost : 1 - 300					
County:	JACKSON	Scoping for geological investigation of mine collapse at Truman Road.								
Route:	MO 291	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KU0445			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	JACKSON	Scoping for roadway improvements from Rte. 50 to Southeast Meadowbrook Drive.								
Route:	MO 291	Federal	10	State:	2	Local:	0	10	5	7
Job No.:	KU0360			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JACKSON	Scoping to modify intersections from Hunter Avenue to Noland Road.								
Route:	MO 350	Federal	16	State:	4	Local:	0	15	5	15
Job No.:	KU0211			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for roadway improvements from Victor Drive to Moreland School Road.								
Route:	MO 7	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0365			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	JACKSON	Scoping for roadway improvements from Moreland School Road to Wyatt Road.								
Route:	MO 7	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0366			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	JACKSON	Scoping for pavement resurfacing from I-435 to Rte. 291.								
Route:	MO 78	Federal	2	State:	0	Local:	0	18	1	1
Job No.:	483428			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for corridor improvements from Lee's Summit Road to Truman Road.								
Route:	MO 78	Federal	16	State:	4	Local:	0	15	5	15
Job No.:	KU0193			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			

Apr 22, 2025 Section 3 - 8 District: KANSAS CITY TMA Dollars in Thousands

			STATE FISCAL YE. BUDGETING (ENC Prior 7/2025							
								Prog	6/2026	6/2030
County:	JACKSON	Scoping for road	lway improvements fr	om Swope Drive to 0.	1 mile west of Powahatai	n Court.				
Route:	MO 78	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0361			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for corr	idor improvements fro	om 3rd Street to Adm	iral Boulevard.					
Route:	MO 9	Federal	16	State:	4	Local:	0	15	5	15
Job No.:	KU0194			Anticipated	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON	Scoping for pave	ement resurfacing from	n Rte H to end of stat	e maintenance.					
Route:	N OR 70	Federal	0	State:	3	Local:	0	15	1	2
Job No.:	KU0207			Anticipated	Federal Funds : STATE		Future Cost : 1 - 300			
County:	JACKSON	Scoping to repair	oping to repair slides on northbound ramp.							
Route:	RP EASTWOOD TRFY TO IS435N	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KU0396			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for brid	ge rehabilitation over	I-35 and I-35 southbo	ound ramp to Summit St	reet. Project inv	olves bridges A1707 and L0248.			
Route:	RP IS35S TO 27TH ST	Federal	28	State:	7	Local:	0	60	20	15
Job No.:	KU0162			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for high	friction surface treat	ment at various locati	ons on I-435 in Jackson (County.				
Route:	RP IS435N TO US71N	Federal	9	State:	1	Local:	0	4	2	8
Job No.:	KU0355			Anticipated	Federal Funds : SAFETY		Future Cost : 301 - 1,000			
County:	JACKSON		ge rehabilitation on of avolves bridge A1118.	f-ramp to Central Str	reet, 0.1 mile east of Broa	ndway Street and	d 0.1 mile west of Wyandotte			
Route:	RP IS670E TO CENTRAL ST	Federal	16	State:	4	Local:	0	20	5	15
Job No.:	413546			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping to repair	r slides at Holmes Roa	d entrance ramp.						
Route:	RP RTD TO MO150E	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KU0398			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			

Apr 22, 2025 Section 3 - 9 District: KANSAS CITY TMA Dollars in Thousands

				pping and D				Prog	6/2026	6/2030
County:	JACKSON	Scoping for inter	rsection improvement	s at Duncan Road.						
Route:	RT BB	Federal	3	State:	0	Local:	0	27	1	2
Job No.:	483342			Anticipated F	Gederal Funds : SAFETY	•	Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for inter	rsection improvement	ts from Rte. 150 to Rte.	58.					
Route:	RT D	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	KU0436			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	JACKSON	Scoping for pave	Scoping for pavement resurfacing from Rte. 50 to Rte. KK.							
Route:	RT E	Adv. CN	8	State:	2	Local:	0	16	5	5
Job No.:	483542		Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300							
County:	JACKSON	Scoping for bridg	Scoping for bridge replacement over I-435. Project involves bridge A1643.							
Route:	RT W	Federal	2	State:	0	Local:	0	30	1	1
Job No.:	483446			Anticipated F	Gederal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON		-	· Union Pacific Railroad ges A2734 and A2735.	d and over Little Blue R	River on the east	bound lane 0.5 mile west of			
Route:	US 24	Federal	28	State:	7	Local:	0	60	20	15
Job No.:	KU0164			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for safet	y and operational im	provements from I-435	in Kansas City to Adai	m's Dairy Parkv	vay in Blue Springs.			
Route:	US 40	Federal	1,800	State:	200	Local:	0	450	750	1,250
Job No.:	4P3323D			Anticipated F	Federal Funds : SAFETY	,	Future Cost: 1,001 - 2,000			
County:	JACKSON	Scoping for slope	e protection repair be	etween O'Brien Street a	nd Third Street.					
Route:	US 50	Adv. CN	3	State :	1	Local:	0	25	1	3
Job No.:	4P3502			Anticipated F	Gederal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping to rebuild pavement from 0.8 mile southeast of E. 87th Street to Rte. RA.								
Route:	US 50	Federal	6	State:	2	Local:	0	60	5	3
Job No.:	KU0171			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			

Apr 22, 2025 Section 3 - 10 District: KANSAS CITY TMA Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2026	- 2030 Sco	oping and L	Design Projec	ets		Prior	7/2025 6/2026	7/2026 6/2030
County:	JACKSON	Scoping for corri	dar improvements fr	om Rte. 7 to Johnson	County line			Prog	0/2020	0/2030
Route:	US 50	Federal	20	State:	5	Local:	0	30	10	15
Job No.:	KU0200	redetai	20		Federal Funds : NHPP	Local .	Future Cost : 2,001 - 5,000	30	10	13
							Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for pave		m Rte. RA to Johnson	County line.					
Route:	US 50	Federal	12	State:	3	Local:	0	15	5	10
Job No.:	KU0278			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping to repair	slides between O'Br	rien Street and Third S	Street.					
Route:	US 50	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KU0397			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for corri	ing for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.							
Route:	US 50	Federal	3	State:	1	Local:	0	390	1	3
Job No.:	4P2336			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	JACKSON	Scoping for pave	ment resurfacing fro	m Dr. Martin Luther	King Jr. Boulevard to I-	470.				
Route:	US 71	Federal	48	State:	12	Local:	0	45	20	40
Job No.:	KU0279			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JACKSON	Scoping for safet	y improvements from	n Dr. Martin Luther K	King Jr. Boulevard to 85t	h Street.				
Route:	US 71	Federal	1,616	State :	404	Local:	0	5,010	2,000	20
Job No.:	KU0195			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			
County:	JACKSON	Surveying to sell	excess right of way a	t various locations in	Grain Valley.					
Route:	VARIOUS	Federal	0	State:	3	Local:	0	404	1	2
Job No.:	4P3390C			Anticipated	Federal Funds : STATE		Future Cost : 0			
County:	PLATTE	Scoping for roadway improvements from Rte. 69 to I-29.								
Route:	CST NW WAUKOMIS DR	Federal	16	State:	4	Local:	0	10	5	15
Job No.:	KU0326			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Apr 22, 2025 Section 3 - 11 District: KANSAS CITY TMA Dollars in Thousands

		2026	- 2030 Sca	nning and F	Design Proje	cts		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2020	- 2030 50	oping and L	csign i roje	CLS		Prior Prog	7/2025 6/2026	7/2026 6/2030
County:	PLATTE	Scoping for bridg	•	r the Platte River 0.7 n	nile south of Rte. 371 and	d 0.9 mile north	of Rte. HH. Project involves	Tiog	0/2020	0/2030
Route:	IS 29	Federal	18	State:	2	Local:	0	60	5	15
Job No.:	KU0150			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for paver areas.	ment rebuild on mai	nline parking and side	walks at weigh stations	1.4 miles south o	f Rte. U/E and at Dearborn rest			
Route:	IS 29	Federal	10	State:	1	Local:	0	10	5	6
Job No.:	KU0357			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PLATTE	Scoping to repair	slides 0.2 mile soutl	n of North American A	venue and 0.3 mile sout	h of Rte. 92.				
Route:	IS 29	Federal	12	State:	3	Local:	0	20	10	5
Job No.:	KU0455			Anticipated	Federal Funds : PROTE	CT	Future Cost: 1 - 300			
County:	PLATTE	•	Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and Rte. 169 from Northwest 8th Street to I-29 in Kansas City. \$640,000 BUILD and \$160,000 Kansas City funds.							
Route:	IS 29	Federal	18	State:	2	Local:	0	1,338	10	10
Job No.:	4I3087			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	PLATTE	Scoping for road	way improvements f	rom Platte County line	e to Rte. 273.					
Route:	IS 29	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KU0358			Anticipated	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	PLATTE	Scoping for inter-	change improvemen	ts at Northwest 112th	Street.					
Route:	IS 29	Federal	27	State:	3	Local:	0	10	10	20
Job No.:	KU0439			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PLATTE	Scoping for pave	ment resurfacing fro	om I-29 to Northwest C	Cookingham Drive.					
Route:	IS 435	Federal	4	State:	0	Local:	0	9	2	2
Job No.:	KU0287			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for bridg bridge A1688.	ge replacement on ra	amp to I-29 north 1 mil	e north of High Drive a	nd 0.5 mile south	of 64th Street. Project involves			
Route:	IS 635	Federal	18	State:	2	Local:	0	35	10	10
Job No.:	413548			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Apr 22, 2025 Section 3 - 12 District: KANSAS CITY TMA Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2026	- 2030 Sco	oping and L	Design Project	ts		Prior	7/2025	7/2026
		6		D4-	272 : W4 4- I 425 :	D1:11 1	on Rte. 92 from the Missouri	Prog	6/2026	6/2030
County:	PLATTE	River to Rte. 169	•	iprovements from Kte.	2/3 in Weston to 1-455 in	rarkville and	on Rte. 92 from the Missouri		_	
Route:	MO 45	Federal	18	State:	2	Local:	0	455	5	15
Job No.:	4P3323E			Anticipated	Federal Funds : SAFETY		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for perm	anent erosion contr	ol improvement 0.5 mil	le east of Route P in Westo	n.				
Route:	MO 45	Federal	10	State:	2	Local:	0	5	5	7
Job No.:	KU0446			Anticipated	Federal Funds : PROTECT		Future Cost : 301 - 1,000			
County:	PLATTE	Scoping for inter	section improvemen	ts at Rte. 45.						
Route:	MO 92	Federal	6	State:	1	Local:	0	15	5	2
Job No.:	KU0212			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PLATTE	Scoping for road	way improvements f	rom I-29 to Rte. 169.						
Route:	MO 92	Federal	16	State:	4	Local:	0	10	5	15
Job No.:	KU0325			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	PLATTE	Scoping for bridg	ge rehabilitation ove	r I-29. Project involves	bridge L0692.					
Route:	RP NW GATEWAY AVE N TO IS29N	Adv. CN	28	State:	7	Local:	0	60	20	15
Job No.:	KU0151			Anticipated	Federal Funds : AC-STBG		Future Cost: 1,001 - 2,000			
County:	PLATTE		d pavement from No to near North Don		o 0.8 mile west and on Nor	thwest Prairie	View Road from North			
Route:	RT D	Adv. CN	14	State:	4	Local:	0	85	15	3
Job No.:	KU0172			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	PLATTE	Scoping to repair	slopes from Rte. 9 t	o end of state maintena	ance.					
Route:	RT FF	Federal	5	State :	1	Local:	0	2	2	4
Job No.:	KU0432			Anticipated	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	PLATTE	Scoping for pave	ment resurfacing fro	om I-29 to Interurban I	Road.					
Route:	RT HH	Adv. CN	6	State:	2	Local:	0	5	5	3
Job No.:	KU0387			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
L										

Apr 22, 2025 Section 3 - 13 District: KANSAS CITY TMA Dollars in Thousands

County: VARIOUS Scoping for shoulder replacement on I-49, I-29 and I-70. Route: RTE. 291 Federal 16 State : 4 Local : 0 15	7/2025 6/2026 5	7/2026 6/2030
County: VARIOUS Scoping for shoulder replacement on I-49, I-29 and I-70. Route: RTE. 291 Federal 16 State : 4 Local : 0 15 Job No.: KU0295 Anticipated Federal Funds : NHPP Future Cost : 1 - 300 County: VARIOUS Scoping for signal improvements at various locations in the urban Kansas City District. Route: VARIOUS Adv. CN 8 State : 2 Local : 0 242 Job No.: 4P3214 Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000 Future Cost : 1,001 - 2,000 County: VARIOUS Scoping for lighting improvements at various locations in the urban Kansas City District. Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000 Local: VARIOUS Scoping for design and safety improvements at various locations in the urban Kansas City District. County: VARIOUS VARIOUS Federal 7 State : 1 Local : 0 115 Job No.: 4P3323 Anticipated Federal Funds : SAFETY Future Cost : 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Rou	5	15
Route: RTE, 291 Federal 16 State: 4 Local: 0 15 Job No.: KU0295 Anticipated Federal Funds: NHPP Future Cost: 1-300 County: VARIOUS Scoping for signal improvements at various locations in the urban Kansas City District. Route: VARIOUS Adv. CN 8 State: 2 Local: 0 242 Job No.: 4P3214 Anticipated Federal Funds: AC-STBG Future Cost: 1,001 - 2,000 County: VARIOUS Scoping for lighting improvements at various locations in the urban Kansas City District. Route: VARIOUS Adv. CN 6 State: 2 Local: 0 125 Job No.: 4P3293 Anticipated Federal Funds: AC-STBG Future Cost: 301 - 1,000 County: VARIOUS Scoping for design and safety improvements at various locations in the urban Kansas City District. Route: VARIOUS Federal 7 State: 1 Local: 0 115 Job No.: 4P3323 Anticipated Federal Funds: SAFETY Future Cost: 1,001 - 2,000 County: VARIOUS Federal 7 State: 1 Local: 0 115 Job No.: 4P3323 Anticipated Federal Funds: SAFETY Future Cost: 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 State: 10 Local: 0 510	5	
County: VARIOUS Scoping for signal improvements at various locations in the urban Kansas City District.	5	
County: VARIOUS Scoping for signal improvements at various locations in the urban Kansas City District. Route: VARIOUS Adv. CN 8 State: 2 Local: 0 242 Job No.: 4P3214 Anticipated Federal Funds: AC-STBG Future Cost: 1,001 - 2,000 County: VARIOUS Scoping for lighting improvements at various locations in the urban Kansas City District. Route: VARIOUS Adv. CN 6 State: 2 Local: 0 125 Job No.: 4P3293 Anticipated Federal Funds: AC-STBG Future Cost: 301 - 1,000 County: VARIOUS Scoping for design and safety improvements at various locations in the urban Kansas City District. Route: VARIOUS Federal 7 State: 1 Local: 0 115 Job No.: 4P3323 Anticipated Federal Funds: SAFETY Future Cost: 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 State: 10 Local: 0 510		5
Route: VARIOUS Adv. CN 8 State: 2 Local: 0 242 Job No.: 4P3214 Anticipated Federal Funds: AC-STBG Future Cost: 1,001 - 2,000 County: VARIOUS Scoping for lighting improvements at various locations in the urban Kansas City District. Route: VARIOUS Adv. CN 6 State: 2 Local: 0 125 Job No.: 4P3293 Anticipated Federal Funds: AC-STBG Future Cost: 301 - 1,000 County: VARIOUS Scoping for design and safety improvements at various locations in the urban Kansas City District. Route: VARIOUS Federal 7 State: 1 Local: 0 115 Job No.: 4P3323 Anticipated Federal Funds: SAFETY Future Cost: 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 Stafe: 10 Local: 0 510		5
Job No.: 4P3214 Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000 County: VARIOUS Scoping for lighting improvements at various locations in the urban Kansas City District. Route: VARIOUS Adv. CN 6 State: 2 Local: 0 125 Job No.: 4P3293 Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000 County: VARIOUS Scoping for design and safety improvements at various locations in the urban Kansas City District. Route: VARIOUS Federal 7 State: 1 Local: 0 115 Job No.: 4P3323 Anticipated Federal Funds : SAFETY Future Cost : 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 State: 10 Local: 0 510		5
County: VARIOUS Scoping for lighting improvements at various locations in the urban Kansas City District. Route: VARIOUS Adv. CN 6 State: 2 Local: 0 125 Job No.: 4P3293 Anticipated Federal Funds: AC-STBG Future Cost: 301 - 1,000 County: VARIOUS Scoping for design and safety improvements at various locations in the urban Kansas City District. Route: VARIOUS Federal 7 State: 1 Local: 0 115 Job No.: 4P3323 Anticipated Federal Funds: SAFETY Future Cost: 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 State: 10 Local: 0 510		
Route: VARIOUS Adv. CN 6 State: 2 Local: 0 125 Job No.: 4P3293 Anticipated Federal Funds: AC-STBG Future Cost: 301 - 1,000 County: VARIOUS Scoping for design and safety improvements at various locations in the urban Kansas City District. Route: VARIOUS Federal 7 State: 1 Local: 0 115 Job No.: 4P3323 Anticipated Federal Funds: SAFETY Future Cost: 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 State: 10 Local: 0 510	_	
Job No.: 4P3293 Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000 County: VARIOUS Scoping for design and safety improvements at various locations in the urban Kansas City District. Route: VARIOUS Federal 7 State : 1 Local : 0 115 Job No.: 4P3323 Anticipated Federal Funds : SAFETY Future Cost : 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 State : 10 Local : 0 510	_	
County: VARIOUS Scoping for design and safety improvements at various locations in the urban Kansas City District. Route: VARIOUS Federal 7 State: 1 Local: 0 115 Job No.: 4P3323 Anticipated Federal Funds: SAFETY Future Cost: 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 State: 10 Local: 0 510	5	3
Route: VARIOUS Federal 7 State: 1 Local: 0 115 Job No.: 4P3323 Anticipated Federal Funds: SAFETY Future Cost: 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 State: 10 Local: 0 510		
Job No.: 4P3323 Anticipated Federal Funds : SAFETY Future Cost : 1,001 - 2,000 County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 State : 10 Local : 0 510		
County: VARIOUS Surveying to sell excess right of way in the urban Kansas City District. Route: VARIOUS Federal 0 State: 10 Local: 0 510	5	3
Route: VARIOUS Federal 0 State: 10 Local: 0 510		
Job No.: 4P3390 Anticipated Federal Funds : STATE Future Cost : 0	5	5
County: VARIOUS Scoping for sign truss inspections on various routes in the urban Kansas City District.		
Route: VARIOUS Federal 416 State: 104 Local: 0 400	500	20
Job No.: 4P3508 Anticipated Federal Funds : NHPP Future Cost : 0		
County: VARIOUS Scoping to upgrade signage at various locations in the urban Kansas City District.		
Route: VARIOUS Adv. CN 6 State: 2 Local: 0 15	5	3
Job No.: KU0208 Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000		
County: VARIOUS Scoping for bridge deck sealing at various locations in the urban Kansas City District.		
Route: VARIOUS Federal 10 State: 2 Local: 0 10	5	7
Job No.: KU0334 Anticipated Federal Funds: NHPP Future Cost: 301 - 1,000		

Apr 22, 2025 Section 3 - 14 District: KANSAS CITY TMA Dollars in Thousands

		2027	2020 C-			4			SCAL YEAR TING (ENGIN	
		2026) - 2030 Sc	oping and D	vesign Proj	ects		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	VARIOUS	Scoping for brid	ge improvement at v	various locations in the t	urban Kansas City D	istrict.				
Route:	VARIOUS	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0336									
County:	VARIOUS	Scoping for brid	ge improvements at	various locations in the	urban Kansas City l	District.				
Route:	VARIOUS	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KU0381			Anticipated 1	Federal Funds : NHPI		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Traffic sign insp	ection and log upda	ting at various locations	in the Kansas City I	District.				
Route:	VARIOUS	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KU0483			Anticipated l	Federal Funds : AC-S	ГВС	Future Cost: 1 - 300			



2026 - 2030 Scoping and Design Projects KANSAS CITY

Project Count: 115

	2026	2027	2028	2029	2030
State:	1,002	141	82	18	2
AC State:	84	35	19	19	1
Local:	0	0	0	0	0
Sub total:	1,086	176	101	37	3

Federal

Sub-total Federal:	6,089	1,018	673	148	22
Grand Total:	7,175	1,194	774	185	25



District: KANSAS CITY TMA Apr 22, 2025 Section 3 - 16 **Dollars in Thousands**

2026 - 2030 Scoping and Design Projects KANSAS CITY

Project Count: 195

	2026	2027	2028	2029	2030
State:	1,071	185	110	37	6
AC State:	283	176	130	95	18
Local:	0	0	0	0	0
Sub total:	1,354	361	240	132	24

Federal

Sub-total Federal:	6,204	1,112	723	173	30
Grand Total:	7,558	1,473	963	305	54



District: KANSAS CITY Apr 22, 2025 Section 3 - 17 **Dollars in Thousands**

		- 2030 Sco	oping and D	esign Proje	ects		BUDGET Prior	SCAL YEAR TING (ENGIN 7/2025	EERING) 7/2026	
G t	DOONE	~						Prog	6/2026	6/2030
County:	BOONE		•	rom Rte. B in Hallsville	e to Rte. 22 in Centralia					
Route:	MO 124	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0311			Anticipated I	Federal Funds : AC-STE	BG	Future Cost : 2,001 - 5,000			
County:	BOONE	Scoping for bridg	ge improvement over	Hinkson Creek. Proje	ct involves bridges A12	256.				
Route:	MO 740	Federal	2	State:	0	Local:	0	0	1	1
Job No.:	CD0232			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	BOONE	Scoping for inter	change improvemen	ts at Rte. 63.						
Route:	RT B	Adv. CN	2	State:	1	Local:	0	11	1	2
Job No.:	CD0169			Anticipated I	Federal Funds : AC-STE	3G	Future Cost : 2,001 - 5,000			
County:	BOONE	Scoping for inter	Scoping for intersection and corridor improvements from Rte. 124 to Business Loop.							
Route:	RT B	Adv. CN	3	State:	1	Local:	0	1	1	3
Job No.:	CD0225			Anticipated I	Federal Funds : AC-STE	3G	Future Cost : 5,001 - 10,000			
County:	BOONE	Scoping for pave	ment improvements	from Rte. 124 to Bus. I	Loop 70 and Rte. 124 fr	om Rte. 22 to Rte	e. B.			
Route:	RT B	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0330			Anticipated I	Federal Funds : AC-STE	3G	Future Cost : 5,001 - 10,000			
County:	BOONE	Traffic study from	m Keene Street to O	livet Road and to exten	d Rte. 740 to Rte. WW.	•				
Route:	RT WW	Adv. CN	2	State:	1	Local:	0	3	1	2
Job No.:	CD0119			Anticipated I	Federal Funds : AC-STE	3G	Future Cost: 0			
County:	BOONE	Scoping for pave	ment improvement f	rom Randolph County	line to Rte. 763.					
Route:	US 63	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0310			Anticipated I	Federal Funds : AC-STE	3G	Future Cost : 5,001 - 10,000			
County:	CALLAWAY	Scoping for pave	ment improvement f	rom Rte. H to roundab	out and from 12th Stre	eet to Rte. 54.				
Route:	BU 54	Adv. CN	3	State:	1	Local:	0	0	1	3
Job No.:	CD0324			Anticipated I	Federal Funds : AC-STE	BG	Future Cost : 1,001 - 2,000			

Apr 22, 2025 Section 3 - 1 District: CENTRAL Dollars in Thousands

		2026	BUDGET Prior	SCAL YEAR TING (ENGIN 7/2025	EERING) 7/2026					
G i	CARRANNAN							Prog	6/2026	6/2030
County:	CALLAWAY	Scoping for inte	rchange improvement	at Rte. 54 and South S	Summit Drive.					
Route:	CRD S SUMMIT DR	Federal	2	State:	1	Local:	0	1	1	2
Job No.:	CD0241			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CALLAWAY	Scoping for brid	ge improvement over	Turkey Creek. Projec	t involves bridge G0915.					
Route:	W OR 63	Federal	4	State:	1	Local:	0	0	1	4
Job No.:	CD0292			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CAMDEN	Scoping for safe	ty improvements from	Rte. F to the Niangua	River.					
Route:	MO 5	Federal	3	State:	0	Local:	0	52	1	2
Job No.:	CD0063			Anticipated I	Federal Funds : SAFETY		Future Cost : 10,001 - 15,000			
County:	CAMDEN		ement improvement fi 7 in Pulaski County fr	· · · · · · · · · · · · · · · · · · ·	te. V from Rte. 54 to Rte	e. 7, Rte. MM in	Laclede County from I-44 to			
Route:	RT BB	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0320			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	CAMDEN	Scoping for inte	rchange improvement	s at Rte. 5.						
Route:	US 54	Federal	3	State:	0	Local:	0	52	1	2
Job No.:	CD0053			Anticipated I	Federal Funds : SAFETY		Future Cost : 10,001 - 15,000			
County:	COLE	Scoping for brid	ge and interchange in	provements over Rte.	50. Project involves brid	dge A1187.				
Route:	CST DIX RD	Federal	2	State:	1	Local:	0	2	1	2
Job No.:	CD0159			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	COLE	Scoping for inter	rsection improvement	s from Ashbury Way t	to Rte. B/M/W intersecti	on in Wardsvill	e.			
Route:	RT B	Adv. CN	2	State:	1	Local:	0	57	1	2
Job No.:	5S2234			Anticipated I	Federal Funds : AC-STB0	G	Future Cost : 5,001 - 10,000			
County:	COLE	Scoping for brid A4826, A4827 ar		ntersection of Rte. 50, 1	Rte. 63 and Rte. 54 in Je	fferson City. Pr	roject involves bridges A1419,			
Route:	US 50	Federal	2	State:	1	Local:	0	110	1	2
Job No.:	CD0168			Anticipated I	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			

Apr 22, 2025 Section 3 - 2 District: CENTRAL Dollars in Thousands

		2026	- 2030 Sco		BUDGET Prior	SCAL YEAR TING (ENGIN 7/2025	EERING) 7/2026			
								Prog	6/2026	6/2030
County:	COLE	Scoping for inter	change improvement	at Truman Boulevard	and Country Club Dr	ive.				
Route:	US 50	Federal	3	State:	1	Local:	0	335	1	3
Job No.:	5P3588			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	CRAWFORD	Scoping for bridg	ge improvement over	Cherry Valley Branch	. Project involves bridg	ge K0199.				
Route:	MO 19	Federal	26	State:	7	Local:	0	1	5	28
Job No.:	CD0242			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CRAWFORD	Scoping for pave	ment improvement fi	to OR 44.						
Route:	RT P	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0314			Anticipated F	Federal Funds : AC-STE	3G	Future Cost : 1,001 - 2,000			
County:	DENT	Scoping for bridg	ge improvement over	Crooked Creek. Proje	ct involves bridge R080	08.				
Route:	RT TT	Federal	3	State:	1	Local:	0	4	1	3
Job No.:	5S3566			Anticipated F	Federal Funds : PROTE	CT	Future Cost : 2,001 - 5,000			
County:	GASCONADE	Scoping for pave	ment and safety impr	ovement from Gascon	ade County line to Rte.	. A in Shannon C	ounty.			
Route:	MO 19	Adv. CN	3	State :	1	Local:	0	1	1	3
Job No.:	CD0245			Anticipated F	Federal Funds : AC-STE	B G	Future Cost : 15,001 - 25,000			
County:	GASCONADE	Scoping for bridg	ge improvement over	Red Oak Creek. Proje	ect involves bridge J053	38.				
Route:	MO 19	Federal	4	State :	1	Local:	0	0	1	4
Job No.:	CD0271			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	HOWARD	Scoping for pave	ment improvement fi	rom Rte. T to Rte. 3.						
Route:	MO 129	Adv. CN	2	State :	1	Local:	0	0	1	2
Job No.:	CD0312			Anticipated F	Federal Funds : AC-STE	BG	Future Cost : 301 - 1,000			
County:	LACLEDE	Scoping for pave	ment improvement 0	.6 mile west of Rte. 133	to County Road 8490	in Doolittle.				
Route:	IS 44	Federal	2	State:	0	Local:	0	6	1	1
Job No.:	CD0158			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			

Apr 22, 2025 Section 3 - 3 District: CENTRAL Dollars in Thousands

		2026		SCAL YEAR ING (ENGIN 7/2025 6/2026						
County:	LACLEDE	Scoping for pave	ment improvement fr	om east of Conway to	west of Rte. F in Lacle	ede County.				
Route:	IS 44	Federal	2	State:	0	Local:	0	1	1	1
Job No.:	CD0218			Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	LACLEDE		ment improvement at X0782 and X0792.	various locations in L	aclede, Phelps, Crawf	ord, Washington a	and Pulaski counties. Project			
Route:	RT J	Federal	3	State:	1	Local:	0	0	1	3
Job No.:	CD0296			Anticipated I	Federal Funds : PROTE	ECT	Future Cost: 2,001 - 5,000			
County:	MARIES	Scoping for pave County from Rte	-	om Rte. 63 to Rte. 28,	Rte. EE from Rte. 28 t	to end of state mai	ntenance and Rte. B in Dent			
Route:	MO 42	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0318			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000			
County:	MARIES	Scoping for pave	ment improvement fr	om Osage County line	to Phelps County line					
Route:	US 63	Federal	3	State:	1	Local:	0	0	1	3
Job No.:	CD0334			Anticipated I	Gederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	MILLER	Scoping for inter	section improvements	at various locations in	n Cole and Miller Cou	nties.				
Route:	US 54	Federal	2	State:	1	Local:	0	952	1	2
Job No.:	5P3507			Anticipated I	ederal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	MONITEAU	Scoping for corr	dor improvements an	d environmental study	from west of Tipton	to west of Rte. 87 s	outh of California.			
Route:	US 50	Federal	3	State :	1	Local:	0	582	1	3
Job No.:	CD0120			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	MORGAN	Scoping for pave	ment improvement fr	om Versailles to Eldor	ı .					
Route:	MO 52	Adv. CN	2	State :	1	Local:	0	0	1	2
Job No.:	CD0321			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 5,001 - 10,000			
County:	OSAGE	Scoping for correA4328.	dor improvements an	d environmental study	from Rte. 50 to Rolla	a. Project involves	bridges A3760, A4322 and			
Route:	US 63	Federal	10	State:	2	Local:	0	3,100	10	2
Job No.:	CD0007			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			

Apr 22, 2025 Section 3 - 4 District: CENTRAL Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									EERING)
		2020	- 2030 SC	oping and r	esign Projec	cis		Prior	7/2025	7/2026
Country	OSACE	G • 6		50/62				Prog	6/2026	6/2030
County:	OSAGE		_		e to Maries County line.					
Route:	US 63	Adv. CN	3	State:	1	Local:	0	0	1	3
Job No.:	CD0322			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 2,001 - 5,000			
County:	PHELPS	Scoping for safety	y and capacity impr	ovements at Rte. 72 int	terchange in Rolla.					
Route:	IS 44	Federal	4	State:	0	Local:	0	17	1	3
Job No.:	513228			Anticipated	Federal Funds : SAFETY		Future Cost : 15,001 - 25,000			
County:	PHELPS	Scoping for bridg	ge improvement ove	r I-44. Project involves	bridge A3034.					
Route:	RT C	Federal	2	State:	1	Local:	0	0	1	2
Job No.:	CD0300			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PHELPS	Scoping for paver	ment improvement	from south of I-44 to R	te. 68 and Rte. DD from	Rte. 8 to end of	state maintenance.			
Route:	RT V	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0316			Anticipated	Federal Funds : AC-STBC	3	Future Cost : 1,001 - 2,000			
County:	PULASKI	Scoping for bridg	ge improvement ove	r I-44. Project involves	bridge A3048.					
Route:	MO 133	Federal	2	State:	1	Local:	0	1	1	2
Job No.:	CD0237			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PULASKI						o. from Rte. 19 to Rte. C, Rte. 119 Rte P from Rte. 8 to Rte. C in	0	1	1
Route:	MO 17	Adv. CN	2	State:	0	Local:	0	U	'	1
Job No.:	CD0304			Anticipated	Federal Funds : AC-STBC	j	Future Cost : 2,001 - 5,000			
County:	PULASKI	Scoping for paver	ment improvement	from north of Hillside	Drive to Spruce Road.					
Route:	MO 17	Adv. CN	2	State:	0	Local:	0	0	1	1
Job No.:	CD0306			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000			
County:	PULASKI	Scoping for paver	ment improvement	from end of state main	tenance to Rte. 17.					
Route:	RT AW	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0317			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000			

Apr 22, 2025 Section 3 - 5 District: CENTRAL Dollars in Thousands

			PROJECT EERING)							
		2020 - 2	2030 500	ping and l	Design Projec	LS		Prior	7/2025	7/2026
G .	VA DVOVIG							Prog	6/2026	6/2030
County:	VARIOUS	Scoping for future pro	jects on various	routes in the Centra	al District.					
Route:	VARIOUS	Federal	0	State:	50	Local:	0	250	50	0
Job No.:	583592			Anticipate	d Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Traffic studies at varie	ous locations in C	Central District.						
Route:	VARIOUS	Adv. CN	102	State:	25	Local:	0	225	125	2
Job No.:	CD0065			Anticipate	d Federal Funds : AC-STBG		Future Cost: 0			
County:	VARIOUS	Scoping to repair slide	s in the southern	portion of the Cen	tral District.					
Route:	VARIOUS	Adv. CN	3	State:	1	Local:	0	0	1	3
Job No.:	CD0307			Anticipate	d Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping to repair slide	s in the northern	portion of the Cen	tral District.					
Route:	VARIOUS	Adv. CN	3	State :	1	Local:	0	0	1	3
Job No.:	CD0308			Anticipate	d Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for future pro	jects on various	routes in the Centra	al District.					
Route:	VARIOUS	Federal	0	State:	150	Local:	0	0	50	100
Job No.:	CD0331			Anticipate	d Federal Funds : STATE		Future Cost : 0			
County:	WASHINGTON		-		ntenance to end of state ma KK to Rte. F in Crawford C		otosi. Includes Rte. H from Rte.			
Route:	RT F	Adv. CN	2	State:	0	Local:	0	0	1	1
Job No.:	CD0305			Anticipate	d Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	WASHINGTON	Scoping for bridge im	provement over \	Wallen Creek. Proj	ect involves bridge N0168.					
Route:	RT U	Federal	3	State:	1	Local:	0	1	1	3
Job No.:	CD0243			Anticipate	d Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 22, 2025 Section 3 - 6 District: CENTRAL Dollars in Thousands

2026 - 2030 Scoping and Design Projects

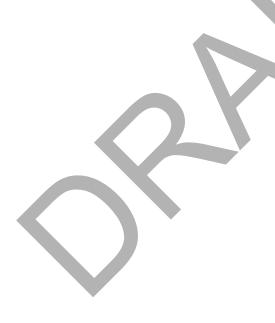
CENTRAL

Project Count: 47

	2026	2027	2028	2029	2030
State:	128	52	52	2	0
AC State:	122	23	20	6	0
Local:	0	0	0	0	0
Sub total:	250	75	72	8	0

Federal

Sub-total Federal:	32	25	24	15	2
Grand Total:	282	100	96	23	2



Apr 22, 2025 Section 3 - 7 District: CENTRAL Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									
		2020) - 2030 SC	oping and D	esign Proje	ects		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	FRANKLIN	Scoping for pave	ement improvements	from 1.2 miles east of R	te. O to Rte. 100.					
Route:	IS 44	Federal	2	State:	0	Local:	0	80	1	1
Job No.:	6I2011B			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	FRANKLIN	Scoping for inter	rchange improvemen	ts from 0.1 mile east of	Rte. AH to Rte. O. Pro	oject involves brid	ges L0865, L0866 and L0931.			
Route:	IS 44	Federal	2	State:	0	Local:	0	316	1	1
Job No.:	612073			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	FRANKLIN		ement resurfacing, pa bilitation on I-44 0.6	Summit Spur to Neosho Street			_			
Route:	LP 44	Adv. CN	2	State:	1	Local:	0	2,030	1	2
Job No.:	SL0162			Anticipated F	ederal Funds : AC-STE	BG	Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Traffic study for	various intersection	safety improvements fr	om 0.1 mile east of Du	bois Creek to 1.0	mile west of Rte. AT.		_	
Route:	MO 100	Federal	5	State:	1	Local:	0	520	5	1
Job No.:	6P3522			Anticipated F	ederal Funds : SAFET	Y	Future Cost : 0			
County:	FRANKLIN			ograde guardrail, signag treet and bridge rehabi			for bike lanes from 0.3 mile west volves bridge J0961.	570	1	2
Route:	MO 100	Adv. CN	2	State:		Local:	0	370	1	
lob No.:	SL0155			Anticipated F	ederal Funds : AC-STE	BG	Future Cost : 5,001 - 10,000			
County:	FRANKLIN			ograde guardrail, signag er and on Rte. H over C			d to south of Rte. K and bridge 967 and A4795.			
Route:	MO 185	Adv. CN	2	State:	1	Local:	0	234	1	2
lob No.:	SL0156			Anticipated F	ederal Funds : AC-STE	\mathbf{g}	Future Cost: 5,001 - 10,000			
County:	FRANKLIN		0 0	to I-55 in St. Louis City. n Rte. 30 in St. Louis Co			St. Louis County to Rte. 61 in ty.			
Route:	MO 30	Federal	276	State:	69	Local:	0	5	45	300
Job No.:	SL0213			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	FRANKLIN	1 0 1	0.1	vement repairs and rep on Outer Road 44 east of	0 0	th of Miller Drive	to Rte. 30, on Rte. TT from			
Route:	MO 47	Federal	2	State:	0	Local:	0	189	1	1
Job No.:	6P3297			Anticipated F	ederal Funds : NHPP		Future Cost: 2,001 - 5,000			

Apr 22, 2025 Section 3 - 1 District: ST. LOUIS TMA Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2026	Prior	7/2025	7/2026					
County:	FRANKLIN	Scoping for road A8304.	way improvements f	from Rte. 100 to I-44. P	roject involves bridges A	A0497, A0498, A	0616, A0617, A3961, A4047 and	Prog	6/2026	6/2030
Route:	MO 47	Federal	320	State :	80	Local:	0	2,205	300	100
Job No.:	6P3661			Anticipated 1	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			
County:	FRANKLIN				ograde guardrail and sign et involves bridge A2089.		of Rte. AH to Rte. 50 and bridge			
Route:	N OR 44	Federal	0	State:	6	Local:	0	225	5	1
Job No.:	6S3608			Anticipated 1	Federal Funds : STATE		Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Scoping for bridg	ge rehabilitation and	l upgrade guardrail ove	er Pin Oak Creek. Projec	ct involves bridg	e A2107.			
Route:	RT E	Federal	2	State:	1	Local:	0	197	1	2
Job No.:	SL0159			Anticipated 1	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	FRANKLIN	Scoping for pave	ment resurfacing an	d upgrade signage and	guardrail from Rte. 100	to First Street.				
Route:	RT OO	Adv. CN	2	State:	1	Local:	0	157	1	2
Job No.:	SL0157			Anticipated 1	Federal Funds : AC-STBC	G	Future Cost : 301 - 1,000			
County:	FRANKLIN	Scoping for paver east of Progress I		avement repairs, replac	e signage, upgrade guar	drail and signals	from east of Rte. 47 to 0.3 mile			
Route:	US 50	Federal	2	State:	0	Local:	0	310	1	1
Job No.:	SL0164			Anticipated ?	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JEFFERSON	Scoping for bridg	ge rehabilitation ove	r I-55. Project involves	bridge A1987.					
Route:	RT AA	Federal	2	State:	1	Local:	0	336	1	2
Job No.:	SL0158			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JEFFERSON	Scoping for culve	rt replacement east	of Weaver Road.						
Route:	RT AA	Federal	0	State :	115	Local:	0	10	50	65
Job No.:	SL0167			Anticipated 1	Federal Funds : STATE		Future Cost : 301 - 1,000			
County:	JEFFERSON		O, 1	avement repairs, bridge . Project involves bridge	, 10	guardrail, signa	ds, signage, lighting and repair			
Route:	RT B	Adv. CN	96	State:	24	Local:	0	768	100	20
Job No.:	SL0153			Anticipated 1	Federal Funds : AC-STBC	G	Future Cost : 10,001 - 15,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 22, 2025 Section 3 - 2 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects

STATE FISCAL YEAR PROJECT **BUDGETING (ENGINEERING)** 7/2025 Prior

								Prog	6/2026	6/2030
County:	JEFFERSON						t of Dublin Drive and pavement A2187, A6458 and culvert T0333.			
Route:	RT F	Federal	2	State:	1	Local:	0	2	1	2
Job No.:	SL0166			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JEFFERSON	Scoping for paveme Creek. Project invo		0 0	guardrail from Rte. A to	o Rte. 61 and bi	idge rehabilitation over Sandy			
Route:	RT Z	Adv. CN	2	State:	1	Local:	0	132	1	2
Job No.:	SL0165			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000			
County:	JEFFERSON	Scoping to rebuild p		signage, guardrail fr	om Rte. 67 to 0.3 mile sou	ıth of Rte. TT a	nd modify interchange			
Route:	US 61	Adv. CN	562	State:	140	Local:	0	0	100	602
Job No.:	SL0275			Anticipated	Federal Funds : AC-STBC	3	Future Cost : 50,001 - 75,000			
County:	JEFFERSON	Scoping for asset m	anagement needs,	traffic and safety imp	rovements from Bradley	Beach Road to	Rte. Z.			
Route:	US 61	Federal	720	State:	180	Local:	0	0	250	650
Job No.:	SL0284			Anticipated	Federal Funds : NHPP		Future Cost : 0			
County:	JEFFERSON	Scoping for safety a	nd operational stu	dy from Rte. CC to th	e St. Francois County lin	ie.				
Route:	US 67	Federal	41	State:	4	Local:	0	1,460	40	5
Job No.:	SL0109			Anticipated	Federal Funds : SAFETY		Future Cost : > 100,000			
County:	JEFFERSON				ardrail from east of Amei Joachim Creek. Project i		ive to St. Francois County line L0577 and L0579.	(22		
Route:	US 67	Federal	2	State :	1	Local:	0	653	1	2
Job No.:	SL0163			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JEFFERSON	Scoping for bridge	rehabilitation on W	Veier Road over Union	1 Pacific Railroad. Projec	et involves brid	ge A0955.			
Route:	W OR 55	Federal	6	State:	1	Local:	0	341	5	2
Job No.:	683374			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	JEFFERSON	Scoping to add sign	al at Seckman Roa	d.						
Route:	W OR 55	Adv. CN	16	State:	4	Local:	0	0	10	10
Job No.:	SL0268			Anticipated	Federal Funds : AC-STBC	3	Future Cost : 301 - 1,000			

District : ST. LOUIS Apr 22, 2025 Section 3 - 3 TMA **Dollars in Thousands**

		2026	2020 C -	J F) D	_4_		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		2026	- 2030 Sco	oping and L	Design Projec	cts		Prior	7/2025	7/2026	
County:	JEFFERSON	Sconing to add si	gnal at Miller Road.					Prog	6/2026	6/2030	
			O			Y 1	0		10	10	
Route:	W OR 55	Adv. CN	16	State:	4	Local:	0	0	10	10	
Job No.:	SL0269			Anticipated	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000				
County:	ST. CHARLES	Scoping for pave	ment preservation tr	reatment from 0.3 mile	east of Mid Rivers Mall	Drive to the Mis	ssouri River.				
Route:	IS 70	Federal	14	State:	1	Local:	0	10	5	10	
Job No.:	SL0135			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. CHARLES	Scoping for capa	city improvements fi	rom Dyer Road to TR	Hughes Boulevard.						
Route:	MO 79	Federal	176	State:	44	Local:	0	210	100	120	
Job No.:	SL0106			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
County:	ST. CHARLES	Scoping for pave	ment resurfacing and	d upgrade guardrail fr	om 0.6 mile north of Sal	t River Road to	South Outer I-70.				
Route:	MO 79	Adv. CN	44	State:	11	Local:	0	200	50	5	
Job No.:	SL0130			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000				
County:	ST. CHARLES		e signage from the V I-70 to I-270 in St. L		Rte. 67, on Rte. 364 fron	n Rte. N to east o	f I-270 in St. Louis County and				
Route:	MO 94	Federal	272	State:	68	Local:	0	10	10	330	
Job No.:	SL0214			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. CHARLES	Scoping for pave	ment resurfacing and	d add shoulders from l	Rte. H/J to Rte. 67.						
Route:	MO 94	Adv. CN	238	State :	60	Local:	0	0	200	98	
Job No.:	SL0244			Anticipated	Federal Funds : AC-STB	G	Future Cost : 5,001 - 10,000				
County:	ST. CHARLES	Scoping for bridg Rte. K and I-70.	ge deck sealing at val	rious locations in the S	t. Louis District. Project	involves various	bridges on Rte. 94, Rte. 364,				
Route:	MO 94	Federal	4	State:	1	Local:	0	35	5	0	
Job No.:	SL0231			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	ST. CHARLES	Scoping for drain	nage upgrade from C	Cave Springs Road to 0	.2 mile west of Point We	est Boulevard.					
Route:	N OR 70	Adv. CN	24	State:	6	Local:	0	100	20	10	
Job No.:	SL0183			Anticipated	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000				

Apr 22, 2025 Section 3 - 4 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									PROJECT EERING)
		2026	- 2030 Sco	oping and i	esign Projec	TS		Prior	7/2025	7/2026
County:	ST. CHARLES	Cooning for inter		e at Elaina Duiva and	St. Dominio Duivo			Prog	6/2026	6/2030
		1 0	•	s at Elaine Drive and						
Route:	N OR 70	Adv. CN	178	State:	44	Local:	0	15	15	207
Job No.:	SL0237			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	ST. CHARLES	Scoping for paver	ment repairs at Mexi	ico Loop Road, Feise l	Road and Dardenne Elemo	entary.				
Route:	RT K	Adv. CN	2	State:	0	Local:	0	80	1	1
Job No.:	SL0108			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for bridg	ge rehabilitation over	Dardenne Creek, Scl	note Creek and I-64. Proje	ct involves bri	dges A5064, A5065 and A6320.			
Route:	RT K	Adv. CN	184	State :	46	Local:	0	20	50	180
Job No.:	SL0133			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for paver	ment improvements	from Rte. T near Paul	dingville to I-64.					
Route:	RT N	Adv. CN	2	State:	0	Local:	0	17	1	1
Job No.:	683314			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping to add la	nes from Rte. Z to H	awks Ridge Trail.						
Route:	RT N	Adv. CN	3	State:	1	Local:	0	4,503	2	2
Job No.:	6S3342B			Anticipated	Federal Funds : AC-STBG		Future Cost : 25,001 - 50,000			
County:	ST. CHARLES	Environmental st	udy from I-64 to Poi	nt Prairie Road at Jac	ckson Road. \$1,500,000 St	Charles Coun	ty funds.			
Route:	RT N	Adv. CN	2	State :	0	Local:	0	1,515	1	1
Job No.:	683342			Anticipated	Federal Funds : AC-STBG		Future Cost: 0			
County:	ST. CHARLES				n disconnected sections fro		oad to Rte. 79 and on North			
Route:	S OR 70	Adv. CN	408	State:	102	Local:	0	300	310	200
Job No.:	SL0116			Anticipated	Federal Funds : AC-STBG		Future Cost : 10,001 - 15,000			
County:	ST. CHARLES	Scoping for paver	ment resurfacing fro	m 0.3 mile south of Ri	verlands Way to Lindberg	gh Boulevard.				
Route:	US 67	Federal	298	State :	74	Local:	0	20	10	362
Job No.:	SL0176			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Apr 22, 2025 Section 3 - 5 District: ST. LOUIS TMA Dollars in Thousands

		2026	2026 - 2030 Scoping and Design Projects							NEERING)	
		2020	- 2030 Sco	oping and i	Design Projec	CTS		Prior	7/2025	7/2026	
County:	ST. LOUIS	Scoping for ADA	Transition Plan imp	provements at I-70. P	roject involves bridge A6	175.		Prog	6/2026	6/2030	
Route:	CST NORTH HANLEY RD	Federal	88	State:	22	Local:	0	108	100	10	
Job No.:	6S3271			Anticipated	d Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. LOUIS	Scoping to add to involves bridge A	,	Page Avenue), Rte. 34	0 (Olive Boulevard) and v	widen bridge over	r Woodson Avenue. Project				
Route:	IS 170	Federal	23	State:	2	Local:	0	20	20	5	
Job No.:	SL0201			Anticipated	d Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. LOUIS	Scoping for bridg A3009, A3171 an		115 (Natural Bridge	Road) and Rte. 180 (St. C	Charles Rock Roa	d). Project involves bridges				
Route:	IS 170	Federal	136	State:	15	Local:	0	0	5	146	
Job No.:	SL0259			Anticipated	d Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. LOUIS	Scoping for pave	ment resurfacing, up	grade median barrie	r and guardrail from I-27	70 to Woodson Ro	oad.				
Route:	IS 170	Federal	883	State:	98	Local:	0	0	50	931	
Job No.:	SL0276			Anticipated	d Federal Funds : NHPP		Future Cost : 15,001 - 25,000				
County:	ST. LOUIS		ge rehabilitation over A2927, A2991, A2992		ailway, Airport Road and	l Rte. 180 (St. Ch	arles Rock Road). Project				
Route:	IS 170	Federal	1,433	State:	159	Local:	0	0	92	1,500	
Job No.:	SL0260			Anticipated	1 Federal Funds : NHPP		Future Cost : 15,001 - 25,000				
County:	ST. LOUIS	Scoping for brid	ge replacement over	West Port Plaza Driv	e. Project involves bridge	e A1487.					
Route:	IS 270	Federal	990	State:	110	Local:	0	0	50	1,050	
Job No.:	SL0242			Anticipated	d Federal Funds : NHPP		Future Cost : 10,001 - 15,000				
County:	ST. LOUIS	Scoping for pave	ment resurfacing and	d upgrade guardrail f	from Rte. 94 to Rte. 340.						
Route:	IS 64	Federal	162	State:	18	Local:	0	70	50	130	
Job No.:	SL0137			Anticipated	d Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
County:	ST. LOUIS	Scoping for pave	ment preservation tr	eatment from I-270 t	o Spoede Road.						
Route:	IS 64	Federal	5	State:	0	Local:	0	4	3	2	
Job No.:	SL0139			Anticipated	d Federal Funds : NHPP		Future Cost : 1 - 300				
									I	I	

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 22, 2025 Section 3 - 6 District: ST. LOUIS TMA Dollars in Thousands

		2026 - 2030 Scoping and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sco	oping and D	esign Proje	cts		Prior	7/2025	7/2026	
County:	ST. LOUIS	Scoping for brid A4626 and A478	~	ween Bonhomme Creel	k and Rte. 141. Project	involves bridges	A1680, A1681, A4066, A4350,	Prog	6/2026	6/2030	
Route:	IS 64	Federal	900	State:	100	Local:	0	1,200	500	500	
Job No.:	SL0055			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000				
County:	ST. LOUIS	Scoping for road bridges.	way improvements f	rom the Missouri River	to 0.2 mile west of Rte	. N (Florissant Ro	oad). Project involves various				
Route:	IS 70	Federal	9	State:	1	Local:	0	4,000	5	5	
Job No.:	613660			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000				
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om Westglen Farms Dri	ve to Rte. 141.						
Route:	MO 100	Federal	48	State:	12	Local:	0	60	30	30	
Job No.:	SL0148			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000				
County:	ST. LOUIS	Scoping for brid	ge painting over Rte.	370 and on Taussig Av	enue over Rte. 370. Pro	oject involves bri	dges A4919 and A4920.				
Route:	MO 141	Federal	24	State:	6	Local:	0	235	10	20	
Job No.:	SL0171			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om I-64 to Milldale Driv	e.						
Route:	MO 141	Federal	2	State:	0	Local:	0	60	1	1	
Job No.:	SL0149			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om Big Bend Road to I-	14.						
Route:	MO 141	Federal	16	State:	4	Local:	0	20	10	10	
Job No.:	SL0150			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. LOUIS			nile west of McKelvey R culverts A2396 and K0		ilitation on McK	elvey Road south of Rte. 180 (St.				
Route:	MO 180	Federal	166	State:	42	Local:	0	0	100	108	
Job No.:	SL0241			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. LOUIS	Scoping for brid	ge rehabilitation on \	Westport Plaza Drive ov	verpass. Project involve	es bridge A3547.					
Route:	RT D	Adv. CN	8	State:	2	Local:	0	165	5	5	
Job No.:	SL0141			Anticipated F	Federal Funds : AC-STB	3G	Future Cost : 1,001 - 2,000				

Apr 22, 2025 Section 3 - 7 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects

STATE FISCAL YEAR PROJECT **BUDGETING (ENGINEERING)** 7/2025 Prior

								Prog	6/2026	6/2030
County:	ST. LOUIS				als from Bennington Plac I to Rte. D and Rte. D SO		ad, Rte. D NOR from Ball Drive e west to 0.2 mile east of			
		Westport Center D						0	15	270
Route:	RT D	Federal	228	State:	57	Local:	0			
Job No.:	SL0245			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. LOUIS	Scoping for paveme	ent resurfacing from	n I-70 Outer Road to	Rte. 180.					
Route:	RT EE	Adv. CN	8	State:	2	Local:	0	155	5	5
lob No.:	SL0140			Anticipated	Federal Funds : AC-STBG	3	Future Cost : 301 - 1,000			
County:	ST. LOUIS						to Mason Road and on Rte. 141 75, A4703, A4704, A4705, A4784,	1,097	150	10
Route:	S OR 64	Federal	128	State:	32	Local:	0	1,097	130	10
lob No.:	6S3237			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	ST. LOUIS	Scoping for bridge	replacement over I	-255. Project involves	s bridge A1316.					
Route:	US 50	Federal	20	State:	5	Local:	0	300	20	5
ob No.:	SL0136			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping to replace	signals from Rte. A	C to Rte. 367.						
Route:	US 67	Adv. CN	6	State:	1	Local:	0	178	5	2
lob No.:	6P3623B			Anticipated	Federal Funds : AC-STBC	3	Future Cost : 1,001 - 2,000			
County:	ST. LOUIS	Scoping to replace	signals from Candle	e Light Lane to Rte.	AC.					
Route:	US 67	Adv. CN	12	State:	3	Local:	0	379	10	5
ob No.:	6S3625B			Anticipated	Federal Funds : AC-STBG	3	Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for bridge	painting over Cold	water Creek and over	r Rte. 180. Project involve	es bridges A107	2, A1074 and J0845.			
Route:	US 67	Federal	183	State:	46	Local:	0	20	10	219
lob No.:	SL0175			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for bridge	replacement over t	he Mississippi River.	Project involves bridge A	4856.				
Route:	CST DR MARTIN LUTHER KING BRG		4,000	State:	1,000	Local:	0	1	2,500	2,500
Job No.:	SL0190			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			

District : ST. LOUIS Apr 22, 2025 Section 3 - 8 TMA **Dollars in Thousands**

				PROJECT EERING)						
		2026	- 2030 Sco	ping and D	esign Proje	CTS		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	ST. LOUIS CITY			arious I-44, I-55 and l A6423, A7745 and A77	-	nps. Project invol	ves bridges A2317, A5822,			
Route:	CST JAMIESON AVE	Federal	68	State:	17	Local:	0	3	1	84
Job No.:	SL0095			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS CITY						ue, Boyle Avenue, Jefferson 49, A8050, A8051 and A8052.			
Route:	CST TAYLOR AVE	Federal	59	State :	15	Local:	0	4	69	5
Job No.:	SL0094				Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	ST. LOUIS CITY	1 0	oined conceptual engir ssissippi River to Jeffe	8	agement needs from I-7	70 to I-64, I-55 fro	om I-64 to Broadway Street and	0	2.000	< 000
Route:	IS 44	Federal	8,100	State:	900	Local:	0	0	3,000	6,000
Job No.:	SL0282			Anticipated I	Federal Funds : NHPP		Future Cost : 0			
County:	ST. LOUIS CITY	Scoping for bridg A0832, A0835, A	,	eplacement over Mar	ket Street and on the M	larket Street ram	ps. Project involves bridges			
Route:	IS 64	Federal	180	State:	20	Local:	0	274	195	5
Job No.:	613440			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for bridg	ge rehabilitation betwe	een Boyle Avenue and	Clayton Avenue. Proje	ect involves bridg	es A3651, A3893 and L0669.			
Route:	IS 64	Federal	37	State:	4	Local:	0	51	36	5
Job No.:	6I3441			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS CITY	Scoping to modify	y interchange configu	ration at I-64 and Gra	and Boulevard. Project	involves bridges	A0549 and A3740.			
Route:	IS 64	Federal	182	State:	20	Local:	0	10	197	5
Job No.:	613503			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS CITY	Scoping for comb	oined conceptual engi	neering and asset man	agement needs from Ki	ingshighway Bou	levard to Jefferson Avenue.			
Route:	IS 64	Federal	2	State :	0	Local:	0	2,435	1	1
Job No.:	613585			Anticipated I	Federal Funds : NHPP		Future Cost : 0			
County:	ST. LOUIS CITY	Scoping for paver	ment repairs and pres	servation from McCau	ısland Avenue to Sarah	Street.				
Route:	IS 64	Federal	55	State:	6	Local:	0	2	1	60
Job No.:	SL0129			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 22, 2025 Section 3 - 9 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									PROJECT EERING)
		2026	o - 2030 Sco	ping and i	Design Projec	ets		Prior	7/2025 6/2026	7/2026 6/2030
County:	ST LOUIS CITY	Seening for safet	y and interchange imp	rovoments from Co	oodfellow Boulevard to sou	th of Branch St	root	Prog	0/2020	6/2030
								250	750	250
Route:	IS 70	Federal	900	State:	100	Local:	0	250	750	250
Job No.:	SL0193			Anticipated	d Federal Funds : SAFETY		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS CITY	Scoping for pave	ment resurfacing and	safety improvement	ts from east of Dardenne R	Road to Salisbur	y Street.			
Route:	MO 115	Federal	440	State:	110	Local:	0	150	200	350
Job No.:	SL0124			Anticipated	d Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. LOUIS CITY	Scoping for safet	y and intersection imp	rovements and pav	ement resurfacing from St.	. Louis City lim	its to Emmet Street.			
Route:	MO 30	Federal	1,200	State:	300	Local:	0	5	400	1,100
Job No.:	SL0192			Anticipated	d Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS CITY	Scoping for pave	ment resurfacing from	Creighton Drive to	Broadway Street.					
Route:	MO 366	Federal	200	State:	50	Local:	0	150	100	150
Job No.:	SL0126			Anticipated	d Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for bridg	ge rehabilitation on eas	stbound ramp bridg	ge from Papin Street. Proje	ect involves brid	lge A3735.			
Route:	RP PAPIN ST E TO IS64E	Federal	113	State:	28	Local:	0	9	136	5
Job No.:	6I3502B			Anticipated	l Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for futur	re projects on various i	routes in the St. Lo	ıis District.					
Route:	VARIOUS	Adv. CN	48	State:	12	Local:	0	252	50	10
Job No.:	6P3598			Anticipated	d Federal Funds : AC-STBG	j	Future Cost : 0			
County:	VARIOUS	Scoping for signa	age improvements on v	arious routes throu	ghout the St. Louis Distric	et.				
Route:	VARIOUS	Adv. CN	2	State:	0	Local:	0	107	1	1
Job No.:	613352			Anticipated	d Federal Funds : AC-STB G	3	Future Cost : 1 - 300			
County:	VARIOUS	Scoping for ITS : District.	asset management imp	rovements to closed	l circuit television system c	cameras along v	arious routes in the St. Louis			
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	50	1	0
Job No.:	6P3593			Anticipated	d Federal Funds : AC-STBG	j	Future Cost : 301 - 1,000			

Apr 22, 2025 Section 3 - 10 District: ST. LOUIS TMA Dollars in Thousands

			BUDGET	SCAL YEAR ING (ENGIN	EERING)					
		2020	- 2030 SC	oping and r	Design Projec	LIS		Prior Prog	7/2025 6/2026	7/2026 6/2030
County:	VARIOUS	Scoping for ITS a	asset management in	nprovements to dynan	nic message signs at vario	ous locations arc	ound the St. Louis District.	riog	0/2020	0/2030
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	86	1	0
Job No.:	6P3594			Anticipated	Federal Funds : AC-STB0	G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for const	ultant utility subsurf	ace engineering.						
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	302	250	250
Job No.:	SL0006			Anticipated	Federal Funds : AC-STB	G	Future Cost : 0			
County:	VARIOUS	Scoping for futur	re project estimates i	n the St. Louis Distric	t.					
Route:	VARIOUS	Adv. CN	3	State:	1	Local:	0	154	2	2
Job No.:	SL0007			Anticipated	Federal Funds : AC-STB	G	Future Cost : 0			
County:	VARIOUS	Surveying for cha	ange in route status	to convey right of way	in the St. Louis District.					
Route:	VARIOUS	Adv. CN	84	State:	21	Local:	0	900	100	5
Job No.:	SL0008			Anticipated	Federal Funds : AC-STB	G	Future Cost : 0			
County:	VARIOUS	Scoping for utilit	y coordination at va	rious locations in the S	St. Louis District.					
Route:	VARIOUS	Adv. CN	560	State:	140	Local:	0	1,200	350	350
Job No.:	SL0009			Anticipated	Federal Funds : AC-STB	G	Future Cost : 0			
County:	VARIOUS	On-call survey to	sell excess right of v	vay parcels at various	locations in the St. Louis	District.				
Route:	VARIOUS	Adv. CN	82	State:	20	Local:	0	602	100	2
Job No.:	SL0010			Anticipated	Federal Funds : AC-STB	G	Future Cost : 0			
County:	VARIOUS	Traffic and safety	y study at various lo	cations in the St. Louis	s District.					
Route:	VARIOUS	Federal	360	State:	40	Local:	0	400	200	200
Job No.:	SL0131			Anticipated	Federal Funds : SAFETY		Future Cost : 0			
County:	VARIOUS	Scoping for locat	ion mapping of unde	erground MoDOT sign	nal and lighting facilities i	in Franklin and	Jefferson Counties.			
Route:	VARIOUS	Adv. CN	320	State:	80	Local:	0	989	200	200
Job No.:	SL0132			Anticipated	Federal Funds : AC-STB	G	Future Cost: 0			

Apr 22, 2025 Section 3 - 11 District: ST. LOUIS TMA Dollars in Thousands

		STATE FISCAL YEAR PROJEC BUDGETING (ENGINEERING)								
		2026	- 2030 Sc	oping and D	esign Proje	ects		Prior	7/2025	7/2026 6/2030
Ct	VARIOUS	Scoping for main	tenance and operati	onal improvements on	arterials at various lo	cations in the St. I	Louis District.	Prog	6/2026	6/2030
County:	VARIOUS		•	-				450	45	5
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	450	45	3
Job No.:	SL0146			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Scoping for traffi	ic and safety operati	onal improvements at v	arious locations in the	e St. Louis Distric	t.			
Route:	VARIOUS	Federal	360	State:	40	Local:	0	100	100	300
Job No.:	SL0147			Anticipated l	Federal Funds : SAFET	ſΥ	Future Cost: 0			
County:	VARIOUS	Traffic studies at	various locations in	the St. Louis District.						
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	200	1	0
Job No.:	SL0197			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Traffic sign inspe	ection at various loca	ations in the St. Louis D	vistrict.					
Route:	VARIOUS	Adv. CN	3	State :	1	Local:	0	200	2	2
Job No.:	SL0198			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Scoping for inver	ntory database of saf	fety assets and safety stu	udies in the St. Louis 1	District.				
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	200	1	0
Job No.:	SL0199			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Scoping for supp	ort of disaster recov	ery efforts in the St. Lo	uis District.					
Route:	VARIOUS	Federal	1	State :	0	Local:	0	200	1	0
Job No.:	SL0200			Anticipated l	Federal Funds : PROT	ECT	Future Cost : 0			
County:	VARIOUS	Scoping for alter	native intersection in	mprovements at various	s locations in the St. L	ouis District.				
Route:	VARIOUS	Adv. CN	320	State :	80	Local:	0	100	100	300
Job No.:	SL0226			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Scoping for syste	m improvements at	various locations in the	St. Louis District.					
Route:	VARIOUS	Adv. CN	404	State:	101	Local:	0	5	100	405
Job No.:	SL0227			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 0			
Job No.:	SL0227			Anticipated l	Federal Funds : AC-ST	BG	Future Cost: 0			

Apr 22, 2025 Section 3 - 12 District: ST. LOUIS TMA Dollars in Thousands

		2026		SCAL YEAR ING (ENGIN 7/2025						
				1 0	<i>S</i> J			Prog	6/2026	6/2030
County:	VARIOUS	Scoping for resili	ent transportation sy	stem improvements at	various locations in th	e St. Louis Distri	et.			
Route:	VARIOUS	Federal	404	State:	101	Local:	0	5	5	500
Job No.:	SL0228			Anticipated F	Federal Funds : PROTE	CT	Future Cost: 0			
County:	VARIOUS	Scoping for multi	imodal transportatio	n system improvement	s at various locations in	ı the St. Louis Di	strict.			
Route:	VARIOUS	Adv. CN	404	State:	101	Local:	0	5	5	500
Job No.:	SL0229			Anticipated F	Gederal Funds : AC-STB	G G	Future Cost: 0			
County:	VARIOUS	Scoping to resear Council (STIC) I		g at various locations i	n the St. Louis District	. \$145,707 State	Transportation Innovation			
Route:	VARIOUS	Federal	10	State:	2	Local:	0	190	10	2
Job No.:	SL0236			Anticipated F	ederal Funds : OTHER		Future Cost: 0			
County:	VARIOUS	Scoping for futur	e roadway sensor im	plementation at variou	s locations in the St. Lo	ouis District.				
Route:	VARIOUS	Federal	2	State:	0	Local:	0	200	1	1
Job No.:	SL0238			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping to replac	e dynamic message s	igns at various location	s in the St. Louis Distr	ict.				
Route:	VARIOUS	Federal	2	State:	0	Local:	0	200	1	1
Job No.:	SL0239			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for chan	ge in route status to	convey right of way at v	various locations in the	St. Louis Distric	t.			
Route:	VARIOUS	Adv. CN	48	State:	12	Local:	0	0	50	10
Job No.:	SL0250			Anticipated F	Federal Funds : AC-STB	\mathbf{G}	Future Cost: 0			
County:	VARIOUS	Scoping for bridg	ge deck sealing at var	rious locations in the St	. Louis District.					
Route:	VARIOUS	Federal	25	State:	6	Local:	0	0	1	30
Job No.:	SL0253			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for prior	ritization of arterial 1	oadway improvements	at various locations in	the St. Louis Dis	trict.			
Route:	VARIOUS	Adv. CN	200	State:	50	Local:	0	0	200	50
Job No.:	SL0267			Anticipated F	Federal Funds : AC-STB	3G	Future Cost : 0			

Apr 22, 2025 Section 3 - 13 District: ST. LOUIS TMA Dollars in Thousands

		2026	2020.0		· · ·	4			SCAL YEAR ING (ENGIN	
		2026	- 2030 Sc	oping and D	vesign Proje	ects		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	VARIOUS	Traffic sign inspe	ection at various loc	ations in the St. Louis D	District.					
Route:	VARIOUS	Adv. CN	161	State:	40	Local:	0	0	200	1
Job No.:	SL0280			Anticipated I	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Traffic studies at	various locations in	the St. Louis District.						
Route:	VARIOUS	Adv. CN	161	State:	40	Local:	0	0	200	1
Job No.:	SL0281			Anticipated I	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping to deterr	nine bridge vertical	clearances over roadwa	ays at various location	s in the St. Louis distr	ict.			
Route:	VARIOUS.	Adv. CN	96	State:	24	Local:	0	80	75	45
Job No.:	SL0187			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 0			

Apr 22, 2025 Section 3 - 14 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects

ST. LOUIS

Project Count: 107

	2026	2027	2028	2029	2030
State:	2,084	2,077	909	297	41
AC State:	2,351	2,135	659	16	6
Local:	0	0	0	0	0
Sub total:	4,435	4,212	1,568	313	47

Federal

Sub-total Federal:	8,463	8,286	5,094	1,797	260
Grand Total:	12,898	12,498	6,662	2,110	307



Apr 22, 2025 Section 3 - 15 District : ST. LOUIS TMA Dollars in Thousands

		2026	STATE FISCAL YEAR PROJE BUDGETING (ENGINEERIN							
		2020	- 2030 800	ping and D	esign Froje	Cis		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	BARRY	Scoping for paven	nent improvements	from 0.3 mile south of I	Rte. 248 to Arkansas St	ate line.				
Route:	MO 39	Federal	10	State:	2	Local:	0	10	3	9
Job No.:	SR0255			Anticipated F	Gederal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	BARRY	Scoping for bridge	e improvement over	Flat Creek. Project inv	volves bridge K0770.					
Route:	MO 39	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0356			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	BARRY	Scoping for bridge	e improvement over	Table Rock Lake near	Chain-o-Lakes. Projec	ct involves bridge	2 A0581.			
Route:	MO 86	Federal	400	State:	100	Local:	0	100	100	400
Job No.:	SR0343			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	BARRY	Scoping for capita	al and safety improv	ements from Monett to	Marionville and on Rt	e. 37 from Mone	tt to the Arkansas State line.			
Route:	US 60	Federal	16	State:	4	Local:	0	3,344	20	0
Job No.:	7P0730			Anticipated F	Gederal Funds : NHPP		Future Cost : > 100,000			
County:	BARTON		•	from Rte. 160 near Lan A4929, A5945, A6081 a		Project involves l	oridges A2022, A3401, A3404,			
Route:	IS 49	Federal	282	State:	31	Local:	0	0	283	30
Job No.:	SR0245			Anticipated F	ederal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	BARTON	Scoping for inters	ection, operational a	and safety improvemen	ts from Rte. T to Rtes.	MM and FF in D	ade County.			
Route:	US 160	Adv. CN	4	State:	1	Local:	0	20	5	0
Job No.:	7P3540			Anticipated F	Gederal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	BATES	Scoping for capita bridge RB00701.	al improvements on	Fort Scott Street from 1	Fran Avenue to Loop 4	9 (Orange Street) in Butler. Project involves			
Route:	MO 52	Adv. CN	40	State:	10	Local:	0	40	10	40
Job No.:	7P3538			Anticipated F	Gederal Funds : AC-STB	G	Future Cost : 15,001 - 25,000			
County:	BENTON	Scoping for culver	rt replacement over	Archer Creek and Big	Buffalo Creek. Project	involves culvert	N0614.			
Route:	RT WW	Federal	0	State:	25	Local:	0	30	5	20
Job No.:	SR0147			Anticipated F	Tederal Funds : STATE		Future Cost : 301 - 1,000			

Apr 22, 2025 Section 3 - 1 District: SOUTHWEST Dollars in Thousands

2026 2020 Spaning and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
	2020 - 2030 Scoping and Design Projects							7/2025	7/2026 6/2030		
BENTON	Scoping for capit	tal and operational im	nprovements from Wa	arsaw to Buffalo.			Trog	0/2020	0/2030		
US 65	Adv. CN	16	State:	4	Local:	0	90	20	0		
8P2361			Anticipated	Federal Funds : AC-NHPI	P	Future Cost : 25,001 - 50,000					
BENTON	Scoping for pave	ement improvements f									
US 65	Federal	32	State:	8	Local:	0	10	10	30		
SR0286			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
CASS	Scoping for safet	y improvements from	Rte. B in Creighton	to County Road NW-351.							
MO 7	Federal	7	State:	1	Local:	0	94	2	6		
7P3313			Anticipated	Federal Funds : SAFETY		Future Cost : 1,001 - 2,000					
CHRISTIAN		Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Table Rock Lake in Kimberling City.									
MO 13	Federal	180	State:	20	Local:	0	78	100	100		
8P3142			Anticipated	Federal Funds : SAFETY		Future Cost : 25,001 - 50,000					
CHRISTIAN	Scoping for pave	ement improvements f	From Rte 125 in Spart	a to Rte. BB near Dogwoo	od in Douglas C	ounty.					
MO 14	Adv. CN	40	State:	10	Local:	0	10	10	40		
SR0303			Anticipated	Federal Funds : AC-STBC	3	Future Cost : 2,001 - 5,000					
CHRISTIAN	Scoping for pave	ment improvement fr	om Rte. 14 in Nixa to	0.4 mile north of Finley l	River.						
US 160	Federal	6	State:	2	Local:	0	2	2	6		
SU0264			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000					
CHRISTIAN	Scoping for safety and capital improvements from Rte. EE in Ozark to the Arkansas State line.										
US 65	Federal	45	State:	5	Local:	0	200	50	0		
7P3427			Anticipated	Federal Funds : SAFETY		Future Cost : 25,001 - 50,000					
CHRISTIAN	Scoping to add interchange at Rtes. A and BB near Saddlebrooke.										
US 65	Federal	160	State:	40	Local:	0	300	100	100		
SR0123	Anticipated Federal Funds: NHPP Future Cost: 15,001 - 25,000										
	US 65 8P2361 BENTON US 65 SR0286 CASS MO 7 7P3313 CHRISTIAN MO 13 8P3142 CHRISTIAN MO 14 SR0303 CHRISTIAN US 160 SU0264 CHRISTIAN US 65 7P3427 CHRISTIAN US 65	BENTON Scoping for capit US 65 Adv. CN 8P2361 BENTON Scoping for pave US 65 Federal SR0286 CASS Scoping for safet MO 7 Federal 7P3313 CHRISTIAN Scoping for inter Kimberling City MO 13 Federal 8P3142 CHRISTIAN Scoping for pave MO 14 Adv. CN SR0303 CHRISTIAN Scoping for pave US 160 Federal SU0264 CHRISTIAN Scoping for safet US 65 Federal 7P3427 CHRISTIAN Scoping for safet US 65 Federal	BENTON US 65 Adv. CN 16 8P2361 BENTON Scoping for pavement improvements for groups of the safety improvements from MO 7 Federal 7 7P3313 CHRISTIAN Scoping for intersection safety improvements from Kimberling City. MO 13 Federal 180 SR0303 CHRISTIAN Scoping for pavement improvements from MO 14 Adv. CN 40 SR0303 CHRISTIAN Scoping for pavement improvement from MO 14 SR0303 CHRISTIAN Scoping for pavement improvement from MO 14 SR0303 CHRISTIAN Scoping for pavement improvement from MO 14 SR0303 CHRISTIAN Scoping for pavement improvement from MO 14 SR0303 CHRISTIAN Scoping for pavement improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303 CHRISTIAN Scoping for safety and capital improvement from MO 14 SR0303	BENTON US 65 Adv. CN 16 State: 8P2361 BENTON Scoping for pavement improvements from 1.5 miles north of the state: SR0286 CASS Scoping for safety improvements from Rte. B in Creighton MO 7 Federal 7 State: 7P3313 CHRISTIAN Scoping for intersection safety improvements and passing liking City. MO 13 Federal 180 State: Anticipated CHRISTIAN Scoping for pavement improvements from Rte 125 in Spart MO 14 Adv. CN 40 State: SR0303 CHRISTIAN Scoping for pavement improvement from Rte 125 in Spart MO 14 Adv. CN 40 State: SR0303 CHRISTIAN Scoping for pavement improvement from Rte 14 in Nixa to State: SU0264 CHRISTIAN Scoping for safety and capital improvements from Rte. EE US 65 Federal 45 State: TP3427 Anticipated CHRISTIAN Scoping for safety and capital improvements from Rte. EE US 65 Federal 45 State: Anticipated CHRISTIAN Scoping for safety and capital improvements from Rte. EE US 65 Federal 45 State: TP3427 Anticipated CHRISTIAN Scoping for safety and capital improvements from Rte. EE US 65 Federal 45 State: TP3427 Anticipated CHRISTIAN Scoping for safety and capital improvements from Rte. EE US 65 Federal 45 State: TP3427 Anticipated CHRISTIAN Scoping to add interchange at Rtes. A and BB near Saddlete CHRISTIAN Scoping to add interchange at Rtes. A and BB near Saddlete	BENTON Scoping for capital and operational improvements from Warsaw to Buffalo. US 65 Adv. CN 16 State: 4 8P2361 Anticipated Federal Funds: AC-NHP BENTON Scoping for pavement improvements from 1.5 miles north of Rte. HH to the Osage R US 65 Federal 32 State: 8 SR0286 Anticipated Federal Funds: NHPP CASS Scoping for safety improvements from Rte. B in Creighton to County Road NW-351. MO 7 Federal 7 State: 1 Anticipated Federal Funds: SAFETY CHRISTIAN Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Kimberling City. MO 13 Federal 180 State: 20 Anticipated Federal Funds: SAFETY CHRISTIAN Scoping for pavement improvements from Rte 125 in Sparta to Rte. BB near Dogwo MO 14 Adv. CN 40 State: 10 Anticipated Federal Funds: AC-STBG CHRISTIAN Scoping for pavement improvement from Rte, 14 in Nixa to 0.4 mile north of Finley in State: Scoping for pavement improvement from Rte, 15 in Sparta to Rte. BB near Dogwo Anticipated Federal Funds: AC-STBG CHRISTIAN Scoping for pavement improvement from Rte, 14 in Nixa to 0.4 mile north of Finley in State: Scoping for pavement improvements from Rte. EE in Ozark to the Arkansas in State: Scoping for safety and capital improvements from Rte. EE in Ozark to the Arkansas in State: CHRISTIAN Scoping for safety and capital improvements from Rte. EE in Ozark to the Arkansas in State: CHRISTIAN Scoping for safety and capital improvements from Rte. EE in Ozark to the Arkansas in State: CHRISTIAN Scoping to add interchange at Rtes. A and BB near Saddlebrooke. US 65 Federal 160 State: 40	US 65 Adv. CN 16 State: 4 Local: 8P2361 Anticipated Federal Funds: AC-NHPP BENTON Scoping for pavement improvements from 1.5 miles north of Rte. HII to the Osage River in Warsaw. US 65 Federal 32 State: 8 Local: SR0286 Anticipated Federal Funds: NHPP CASS Scoping for safety improvements from Rte. B in Creighton to County Road NW-351. MO 7 Federal 7 State: 1 Local: Anticipated Federal Funds: SAFETY CHRISTIAN Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Roads Ro	BENTON Scoping for capital and operational improvements from Warsaw to Buffalo. US 65 Adv. CN 16 State : 4 Local : 0	BENTON Scoping for capital and operational improvements from Warsaw to Buffalo. US 65 Adv. CN 16 State : 4 Local : 0 90	RENTON Scoping for capitul and operational improvements from Warsaw to Buffalo. US 65		

Apr 22, 2025 Section 3 - 2 District: SOUTHWEST Dollars in Thousands

	2026 2020 Saaning and Dagign Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
2026 - 2030 Scoping and Design Projects								Prior	7/2025	7/2026		
G .	DADE							Prog	6/2026	6/2030		
County:	DADE	Scoping for bridg										
Route:	RT WW	Adv. CN	136	State:	34	Local:	0	50	50	120		
Job No.:	SR0328		Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000									
County:	DADE	Scoping for bridg	Scoping for bridge improvement over Kyle Creek. Project involves bridge J0064.									
Route:	US 160	Federal	104	State:	26	Local:	0	50	50	80		
Job No.:	SR0335			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000					
County:	DALLAS	Scoping for paver	ment improvement f	rom Rte. 65 to Rte. 38	near Elkland.							
Route:	RT AA	Adv. CN	8	State:	2	Local:	0	2	2	8		
Job No.:	SR0301			Anticipated	Federal Funds : AC-STBC	3	Future Cost : 301 - 1,000					
County:	GREENE	Scoping for pave	ment improvements	1.2 miles east of Rtes.	Z and O near Halltown t	o east of Rte. 36	0.					
Route:	IS 44	Federal	36	State:	4	Local:	0	10	10	30		
Job No.:	SR0244			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000					
County:	GREENE	Scoping for pave	ment improvements	from Rte. 125 to Rte.	B.							
Route:	RT AD	Adv. CN	20	State:	5	Local:	0	5	5	20		
Job No.:	SR0299		Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000									
County:	GREENE	Scoping for pave	ment improvement f	rom County Road 194	to Rte. 14 near Clever.							
Route:	RT ZZ	Adv. CN	8	State :	2	Local:	0	2	2	8		
Job No.:	SR0266			Anticipated	Federal Funds : AC-STBC	3	Future Cost : 301 - 1,000					
County:	GREENE	Scoping for roadway improvements from Rte. 125 to Rte. VV in Rogersville.										
Route:	US 60	Federal	80	State :	20	Local:	0	0	20	80		
Job No.:	SR0353	Anticipated Federal Funds: NHPP Future Cost: 10,001 - 15,000										
County:	HENRY	Scoping for pavement improvement on southbound lanes from Rte. 52 to south of NE 301 Road and on northbound lanes from Rte. 52 to south of Deer Run Avenue.										
Route:	MO 13	Federal	12	State:	3	Local:	0	5	5	10		
Job No.:	SR0281	Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000										

Apr 22, 2025 Section 3 - 3 District: SOUTHWEST Dollars in Thousands

2026 2020 Seeming and Design Dusies to								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
2026 - 2030 Scoping and Design Projects									7/2026		
HENRY	Prog	6/2026	6/2030								
MO 18	Federal	20	State:	5	Local:	0	5	5	20		
SR0331			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000					
HENRY	Scoping for safety	Scoping for safety and capital improvements on Ohio Street from Pawnee Street in Clinton to Rte. 65 in Warsaw.									
MO 7	Adv. CN	16	State:	4	Local:	0	80	20	0		
7P3429			Anticipated F	Federal Funds : AC-STB	BG .	Future Cost : 25,001 - 50,000					
HENRY	Scoping for paver	ment improvements	from Rte. C near Rosel	and to Rte. 7 in Tightw	vad.						
RT PP	Adv. CN	12	State:	3	Local:	0	5	5	10		
SR0313			Anticipated F	Federal Funds : AC-STB	3G	Future Cost : 1,001 - 2,000					
HICKORY	Scoping for paver	Scoping for pavement improvements from Rte. 54 in Weaubleau to Rte. 32 in Fairplay.									
MO 123	Adv. CN	32	State:	8	Local:	0	5	10	30		
SR0256			Anticipated F	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000					
HICKORY	Scoping for paver	ment and safety imp	rovements at various lo	cations from Rte. 54 in	Hermitage to R	re. 64.					
MO 254	Adv. CN	3	State:	1	Local:	0	4	1	3		
SR0175			Anticipated F	Federal Funds : AC-STB	3G	Future Cost : 301 - 1,000					
JASPER	Scoping for road	way improvements a	t the I-49 and Rte. 59 in	nterchange in Fidelity.							
IS 44	Federal	72	State:	8	Local:	0	235	20	60		
7P0797M			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000					
JASPER	Scoping for interchange improvements at Rte. 171 in Carthage.										
IS 49	Federal	180	State:	20	Local:	0	80	50	150		
710797C			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000					
JASPER	Scoping for intersection improvements at South Madison Street and Rte. 171 (MacArthur Drive) in Webb City.										
LP 49	Federal	120	State:	30	Local:	0	273	30	120		
7P0752	Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000										
	MO 18 SR0331 HENRY MO 7 7P3429 HENRY RT PP SR0313 HICKORY MO 123 SR0256 HICKORY MO 254 SR0175 JASPER IS 44 7P0797M JASPER IS 49 710797C JASPER LP 49	HENRY A4167. MO 18 Federal SR0331 HENRY Scoping for safety MO 7 Adv. CN 7P3429 HENRY Scoping for paver RT PP Adv. CN SR0313 HICKORY MO 123 Adv. CN SR0256 HICKORY Scoping for paver MO 254 Adv. CN SR0175 JASPER Scoping for roadv IS 44 Federal 7P0797M JASPER Scoping for interest IS 49 Federal 710797C JASPER Scoping for interest LP 49 Federal	HENRY A4167. MO 18 Federal 20 SR0331 HENRY Scoping for safety and capital improvements and capital improvement	HENRY Scoping for bridge improvement on Rte. O in Hickory Coun A4167. MO 18 Federal 20 State: SR0331 Anticipated I HENRY Scoping for safety and capital improvements on Ohio Street MO 7 Adv. CN 16 State: 7P3429 Anticipated I HENRY Scoping for pavement improvements from Rte. C near Rosel RT PP Adv. CN 12 State: SR0313 Anticipated I HICKORY Scoping for pavement improvements from Rte. 54 in Weaub MO 123 Adv. CN 32 State: SR0256 Anticipated I HICKORY Scoping for pavement and safety improvements at various lot MO 254 Adv. CN 3 State: SR0175 Anticipated I JASPER Scoping for roadway improvements at the I-49 and Rte. 59 in 1S 44 Federal 72 State: 710797C Anticipated I 710797C Anticipated I JASPER Scoping for interchange improvements at Rte. 171 in Carthal 1S 49 Federal 180 State: Anticipated I 710797C Anticipated I JASPER Scoping for intersection improvements at South Madison State LP 49 Federal 120 State:	HENRY A4167. MO 18 Federal 20 State: 5 SR0331 Anticipated Federal Funds: NHPP HENRY Scoping for safety and capital improvements on Ohio Street from Pawnee Street in Anticipated Federal Funds: AC-STE HENRY Scoping for pavement improvements from Rtc. C near Roseland to Rtc. 7 in Tighty RT PP Adv. CN 12 State: 3 SR0313 Anticipated Federal Funds: AC-STE HICKORY Scoping for pavement improvements from Rtc. 54 in Weaubleau to Rtc. 32 in Fairy MO 123 Adv. CN 32 State: 8 SR0256 Anticipated Federal Funds: AC-STE HICKORY Scoping for pavement and safety improvements at various locations from Rtc. 54 in MO 254 Adv. CN 3 State: 1 SR0175 Anticipated Federal Funds: AC-STE JASPER Scoping for roadway improvements at the 1-49 and Rtc. 59 interchange in Fidelity. IS 44 Federal 72 State: 8 Anticipated Federal Funds: NHPP JASPER Scoping for interchange improvements at Rtc. 171 in Carthage. IS 49 Federal 180 State: 20 Anticipated Federal Funds: NHPP JASPER Scoping for intersection improvements at South Madison Street and Rtc. 171 (Mac-LP 49 Federal 120 State: 30	MO 18 Federal 20 State: 5 Local: SR0331 Anticipated Federal Funds: NHPP HENRY Scoping for safety and capital improvements on Ohio Street from Pawnee Street in Clinton to Rte. 6 MO 7 Adv. CN 16 State: 4 Local: Anticipated Federal Funds: AC-STBG HENRY Scoping for pavement improvements from Rte. C near Roseland to Rte. 7 in Tightwad. RT PP Adv. CN 12 State: 3 Local: SR0313 Anticipated Federal Funds: AC-STBG HICKORY Scoping for pavement improvements from Rte. 54 in Weaubleau to Rte. 32 in Fairplay. MO 123 Adv. CN 32 State: 8 Local: SR0256 Anticipated Federal Funds: AC-STBG HICKORY Scoping for pavement and safety improvements at various locations from Rte. 54 in Hermitage to Rte. MO 254 Adv. CN 3 State: 1 Local: SR0175 Anticipated Federal Funds: AC-STBG JASPER Scoping for roadway improvements at the 1-49 and Rte. 59 Interchange in Fidelity. IS 44 Federal 72 State: 8 Local: 700797M Anticipated Federal Funds: NHPP JASPER Scoping for interchange improvements at Rte. 171 in Carthage. IS 49 Federal 180 State: 20 Local: Anticipated Federal Funds: NHPP JASPER Scoping for intersection improvements at South Madison Street and Rte. 171 (MacArthur Drive) in LP 49 Federal 120 State: 30 Local:	HENRY Scoping for bridge improvement on Rte. O in Hickory County and Rte. 18 in Henry County. Project involves bridges A2476 and A4167. MO 18	RUNGEY Scoping for bridge improvement on Rtc. O in Hickory County and Rtc. 18 in Henry County. Project involves bridges A2476 and A4167. A416	## Adv. CN		

Apr 22, 2025 Section 3 - 4 District: SOUTHWEST Dollars in Thousands

2026 2020 Seening and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
	2026 - 2030 Scoping and Design Projects							Prior Prog	7/2025 6/2026	7/2026 6/2030	
County:	JASPER	Sconing for paye	ement improvements	from 10th Street in W	ebb City to south of 44th	Street in Leawo	nd	rrog	0/2020	0/2030	
Route:	LP 49	Federal	10	10	40						
		redetai	40	State :	10 Federal Funds : NHPP	Local:	0	10	10	40	
Job No.:	SR0248			Future Cost : 2,001 - 5,000							
County:	JASPER	Scoping for capital improvements and intersection improvements from the Kansas State line to Fir Road in Carl Junction. Project involves bridge A8444.									
Route:	MO 171	Federal	32	State:	8	Local:	0	40	10	30	
Job No.:	7P3539			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000				
County:	JASPER	Scoping for pave	ement improvement f	rom the Kansas State	line to 0.6 mile west of R	te. 43 in Airport	Drive.				
Route:	MO 171	Federal	8	State:	2	Local:	0	0	2	8	
Job No.:	SR0339			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	JASPER	1 0	Scoping to convert Rte. 249 and Rte. 171 to interstate standards from I-49 south junction in Joplin to I-49 north junction in Carthage. Does not include directional interchange at Carthage.								
Route:	MO 249	Federal	15	State:	4	Local:	0	2	5	14	
Job No.:	SR0315			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
County:	JASPER	Scoping for pave	ement improvement f	rom Rte. 171 in Carte	rville to 20th Street in Jo	plin.					
Route:	MO 249	Federal	40	State:	10	Local:	0	10	10	40	
Job No.:	SR0246			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	JASPER	Scoping for pave	ement improvements	on Hearnes Boulevard	from north of Rte. FF (32nd Street) to I-	44.				
Route:	MO 43	Federal	10	State:	3	Local:	0	10	5	8	
Job No.:	SR0277			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	JASPER	Scoping for pavement improvements from south of Rte. E (Fairview Avenue) to I-49 in Carthage.									
Route:	MO 571	Federal	8	State:	2	Local:	0	2	2	8	
Job No.:	SR0250			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	JASPER	Scoping for pavement improvements from east of Loop 49 (Range Line Road) to 0.2 mile west of Rte. 249.									
Route:	MO 66	Federal	10	State:	3	Local:	0	10	5	8	
Job No.:	SR0276			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
	S210470			. interpated					<u> </u>		

Apr 22, 2025 Section 3 - 5 District: SOUTHWEST Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
			Prior	7/2025 6/2026	7/2026 6/2030					
County:	JASPER	Sconing for safet	y improvements from	n Kansas Stata lina to	Rte. P (Schifferdecker Av	onue) in Ionlin		Prog	0/2020	0/2030
Route:	MO 66	Federal	225	State:	25	Local :	0	0	50	200
Job No.:	SR0363	rederar	223		d Federal Funds : SAFETY	Local .	Future Cost : 5,001 - 10,000	ľ	30	200
		G		<u> </u>			Future Cost : 5,001 - 10,000			
County:	JASPER		•		ogo to Rte. 171 in Webb Ci					
Route:	RT D	Adv. CN	16	State :	4	Local:	0	5	5	15
Job No.:	SR0307			Anticipated	d Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	JASPER	Scoping for pave	ment improvements o	olin.						
Route:	RT FF	Federal	40	State:	10	Local:	0	10	10	40
Job No.:	SR0247			Anticipated	d Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JASPER	Scoping for inter	section improvement	s at Schifferdecker A	venue in Joplin.					
Route:	RT P	Adv. CN	24	State:	6	Local:	0	70	10	20
Job No.:	SR0007			Anticipated	l Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	JASPER	Scoping for bridg	ge improvement over	Center Creek north	of Fidelity. Project involve	s bridge H0525				
Route:	W OR 49	Adv. CN	198	State:	50	Local:	0	400	62	186
Job No.:	SR0141			Anticipated	l Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	LAWRENCE	Scoping for pave	ment improvement fr	om 0.5 mile east of J	asper County line to 1 mile	west of Rte. 9	7.			
Route:	IS 44	Federal	17	State :	2	Local:	0	5	5	14
Job No.:	SR0251			Anticipated	l Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LAWRENCE	Scoping for pave	ment improvement o	n various sections fro	om east of the Jasper Coun	ty line to west o	of Rte. 97.			
Route:	IS 44	Federal	36	State :	4	Local:	0	10	10	30
Job No.:	SR0271			Anticipated	d Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LAWRENCE	Scoping for road	Scoping for roadway improvements west of Marionville to County Road 194.							
Route:	US 60	Federal	12	State:	3	Local:	0	1,052	15	0
Job No.:	8P0687			Anticipated	l Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
JOD ING	or 000 /			Anticipatet	i rederat runds . Niif f		Future Cost : 30,001 - 73,000			

Apr 22, 2025 Section 3 - 6 District: SOUTHWEST Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		Prior	7/2025	7/2026					
MCDONALD	G		6 0111 64	P D 42			Prog	6/2026	6/2030
		•							
RT O	Adv. CN	6	State:	2	Local:	0	1	5	3
SR0306			Anticipated	Federal Funds : AC-STBO	3	Future Cost : 301 - 1,000			
NEWTON	Scoping for pave	ment improvements	from Oklahoma State	line to Rte. 43 in Seneca.					
BU 60	Adv. CN	3	State:	1	Local:	0	1	1	3
SR0304			Anticipated	Federal Funds : AC-STBC	G	Future Cost: 1 - 300			
NEWTON			om 2 miles east of Rte. 125 to						
IS 44	Federal	9	State:	1	Local:	0	200	10	0
713286									
NEWTON		•	n Street) in Joplin from Loop 49						
IS 44	Federal	450	State:	50	Local:	0	40	100	400
713541			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			
NEWTON	Scoping for high	mast lighting mainte	enance at Loop 49 (Rai	nge Line Road) in Joplin.					
IS 44	Federal	4	State:	0	Local:	0	1	1	3
SR0116			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
NEWTON	Scoping for bridg	ge improvement over	· CPKC Railroad. Proj	ect involves twin bridges	s A0540.				
IS 44	Federal	225	State:	25	Local:	0	0	50	200
SR0357			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
NEWTON	Scoping for pave	ment improvements	from south of 44th Str	reet in Leawood to I-49.					
LP 49	Federal	32	State:	8	Local:	0	10	10	30
SR0249			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
NEWTON	Scoping for pave	Scoping for pavement improvements from AA/I-49 to Rte. 59 south of Neosho.							
LP 49	Federal	7	State :	2	Local:	0	1	2	7
SR0305			Anticipated	Federal Funds : STBG		Future Cost: 1 - 300			
	NEWTON BU 60 SR0304 NEWTON IS 44 713286 NEWTON IS 44 713541 NEWTON IS 44 SR0116 NEWTON IS 44 SR0357 NEWTON LP 49 SR0249 NEWTON LP 49	MCDONALD Scoping for pave RT O Adv. CN SR0306 NEWTON Scoping for pave BU 60 Adv. CN SR0304 NEWTON Scoping for safet Rtes. Y and J in IS 44 Federal 713286 NEWTON Scoping for capit (Range Line Roal IS 44 Federal 713541 NEWTON Scoping for high IS 44 Federal SR0116 NEWTON Scoping for bridge IS 44 Federal SR0157 NEWTON Scoping for pave IP 49 Federal SR0249 NEWTON Scoping for pave IP 49 Federal	MCDONALD RT O Adv. CN 6 SR0306 NEWTON Scoping for pavement improvements BU 60 Adv. CN 3 SR0304 NEWTON Scoping for safety improvements from Rtes. Y and J in Conway. IS 44 Federal 9 713286 NEWTON Scoping for capital and operational in (Range Line Road) in Joplin to the 1-4 IS 44 Federal 450 TIS 44 Federal 450 NEWTON Scoping for high mast lighting mainted and service improvement over IS 44 Federal 4 SR0116 NEWTON Scoping for bridge improvement over IS 44 Federal 225 SR0357 NEWTON Scoping for pavement improvements LP 49 Federal 32 SR0249 NEWTON Scoping for pavement improvements LP 49 Federal 7	MCDONALD Scoping for pavement improvements from Oklahoma State RT O Adv. CN 6 State: SR0306 NEWTON Scoping for pavement improvements from Oklahoma State BU 60 Adv. CN 3 State: SR0304 NEWTON Scoping for safety improvements from the Oklahoma State Rtes. Y and J in Conway. IS 44 Federal 9 State: 713286 NEWTON Scoping for capital and operational improvements from the (Range Line Road) in Joplin to the I-49 north junction in Fill State Federal 450 State: 713541 NEWTON Scoping for high mast lighting maintenance at Loop 49 (Range Line Road) IS 44 Federal 4 State: SR0116 NEWTON Scoping for bridge improvement over CPKC Railroad. Proper Is 44 Federal 225 State: SR0357 NEWTON Scoping for pavement improvements from south of 44th Structure of the Island State in the Islan	MCDONALD Scoping for pavement improvements from Oklahoma State line to Rte. 43. RT O Adv. CN 6 State: 2 SR0306 Anticipated Federal Funds: AC-STBG NEWTON Scoping for pavement improvements from Oklahoma State line to Rte. 43 in Seneca. BU 60 Adv. CN 3 State: 1 SR0304 Anticipated Federal Funds: AC-STBG NEWTON Scoping for safety improvements from the Oklahoma State line to Rte. 360 in Green Rtes. Y and J in Conway. IS 44 Federal 9 State: 1 713286 NEWTON (Range Line Road) in Joplin to the 1-49 north junction in Fidelity. IS 44 Federal 450 State: 50 Anticipated Federal Funds: NHPP NEWTON Scoping for high mast lighting maintenance at Loop 49 (Range Line Road) in Joplin. IS 44 Federal 4 State: 0 SR0116 Anticipated Federal Funds: NHPP NEWTON Scoping for bridge improvement over CPKC Railroad. Project involves twin bridges IS 44 Federal 225 State: 25 SR0357 Anticipated Federal Funds: NHPP NEWTON Scoping for pavement improvements from south of 44th Street in Leawood to 1-49. LP 49 Federal 32 State: 8 SR0249 Anticipated Federal Funds: NHPP NEWTON Scoping for pavement improvements from south of 44th Street in Leawood to 1-49. LP 49 Federal 7 State: 2	RTO Adv. CN 6 State: 2 Local: SR0306 Anticipated Federal Funds: AC-STBG NEWTON Scoping for pavement improvements from Oklahoma State line to Rte. 43 in Seneca. BU 60 Adv. CN 3 State: 1 Local: SR0304 Anticipated Federal Funds: AC-STBG NEWTON Scoping for safety improvements from the Oklahoma State line to Rte. 360 in Greene County and from Rtes. Y and J in Conway. IS 44 Federal 9 State: 1 Local: Scoping for capital and operational improvements from the Oklahoma State line to Rtes. 43/86 (Mai (Range Line Road) in Joplin to the 1-49 north junction in Fidelity. IS 44 Federal 450 State: 50 Local: 713541 Anticipated Federal Funds: NHPP NEWTON Scoping for high mast lighting maintenance at Loop 49 (Range Line Road) in Joplin. IS 44 Federal 4 State: 0 Local: SR0116 Anticipated Federal Funds: NHPP NEWTON Scoping for bridge improvement over CPKC Railroad. Project involves twin bridges A0540. IS 44 Federal 225 State: 25 Local: SR0357 Anticipated Federal Funds: NHPP NEWTON Scoping for pavement improvements from south of 44th Street in Leawood to 1-49. LP 49 Federal 32 State: 8 Local: SR0249 Anticipated Federal Funds: NHPP NEWTON Scoping for pavement improvements from AA/I-49 to Rte. 59 south of Neosho. LP 49 Federal 7 State: 2 Local:	MCDONALD Scoping for pavement improvements from Oklahoma State line to Rte. 43. RT O Adv. CN 6 State : 2 Local : 0 SR0306 Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000 NEWTON Scoping for pavement improvements from Oklahoma State line to Rte. 43 in Seneca. BU 60 Adv. CN 3 State : 1 Local : 0 SR0304 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 SR0304 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 NEWTON Scoping for safety improvements from the Oklahoma State line to Rte. 360 in Greene County and from 2 miles east of Rte. 125 to Rtes. 43,786 (Main Street) in Joplin from Loop 49 (Range Line Road) in Joplin from 1 Loop 49 (Range Line Road) in Joplin from Loop 49 (Range Line Road) in Joplin. State : S0 Local : 0 Future Cost : > 100,000 NEWTON Scoping for high mast lighting maintenance at Loop 49 (Range Line Road) in Joplin. State : S0 Local : 0 <th< td=""><td> MCDONALD Scoping for pavement improvements from Oklahoma State line to Rtc. 43. RT O Adv. CN 6 State : 2 Local : 0 1 </td><td> MCDONALD Scoping for pavement improvements from Oklahoma State line to Rtc. 43. </td></th<>	MCDONALD Scoping for pavement improvements from Oklahoma State line to Rtc. 43. RT O Adv. CN 6 State : 2 Local : 0 1	MCDONALD Scoping for pavement improvements from Oklahoma State line to Rtc. 43.

Apr 22, 2025 Section 3 - 7 District: SOUTHWEST Dollars in Thousands

	BUDGETING (ENGINEERING)								
	2020	- 2030 SC	oping and D	esign Proje	Cis		Prior	7/2025	7/2026
NEWTON	Sconing for navoi	ment improvements	from L-49 to Pto 86 in	Neosho			Prog	6/2026	6/2030
		•			Local:	0	5	15	45
	nav. en	40							
SR0262			Anticipated	Federal Funds : AC-S1B	3G	Future Cost : 2,001 - 5,000			
NEWTON	Scoping for roads	way improvements o	on Hearnes Boulevard	from Rte. FF (32nd Stre	eet) to I-44.				
MO 43	Adv. CN	5	State:	1	Local:	0	24	2	4
7S3045			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
NEWTON	Scoping for paver	ment improvements							
MO 86	Adv. CN	32	State:	8	Local:	0	10	10	30
SR0261			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
NEWTON	Scoping for bridg	ge improvement over	r Pineville Road and C	PKC Railroad. Project i	involves bridge A	A0334.			
US 60	Federal	40	State :	10	Local:	0	0	10	40
SR0355			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
POLK	Scoping for paver	ment improvement f	rom Hickory County l	ine to Rte. 32 in Fairpla	y.				
MO 123	Adv. CN	16	State:	4	Local:	0	5	5	15
SR0257			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 1,001 - 2,000			
POLK				at Broadway Street an	d Rte. D and on	Rte. 83 0.3 mile north of Rte. 13			
MO 32	Adv. CN	44	State:	1	Local:	0	10	5	0
SR0213			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
POLK	Scoping for paver	ment improvements	from 0.2 mile east of R	te. D in Bolivar to 0.1 n	nile east of Rte. 6	5 in Buffalo.			
MO 32	Adv. CN	3	State :	1	Local:	0	5	1	3
SR0258			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
ST. CLAIR	Scoping for paver	Scoping for pavement improvement from 0.5 mile north of NE 1000 Road to SE 1300 Road.							
MO 13	Adv. CN	Adv. CN 20 State: 5 Local: 0					5	5	20
SR0207			Future Cost : 5,001 - 10,000						
	MO 43 783045 NEWTON MO 86 SR0261 NEWTON US 60 SR0355 POLK MO 123 SR0257 POLK MO 32 SR0213 POLK MO 32 SR0218 SR0258 ST. CLAIR MO 13	NEWTON Scoping for paver MO 175 Adv. CN SR0262 NEWTON Scoping for road's MO 43 Adv. CN 7S3045 NEWTON Scoping for paver MO 86 Adv. CN SR0261 NEWTON Scoping for bridge US 60 Federal SR0355 POLK Scoping for paver MO 123 Adv. CN SR0257 POLK Review of scoping in Bolivar. Scoping MO 32 Adv. CN SR0213 POLK Scoping for paver MO 32 Adv. CN SR0213 POLK Scoping for paver MO 32 Adv. CN SR0258 ST. CLAIR Scoping for paver MO 13 Adv. CN	NEWTON MO 175 Adv. CN Adv. CN Scoping for roadway improvements of the second secon	NEWTON Scoping for pavement improvements from I-49 to Rte. 86 in MO 175 Adv. CN 48 State: SR0262 NEWTON Scoping for roadway improvements on Hearnes Boulevard in MO 43 Adv. CN 5 State: 783045 NEWTON Scoping for pavement improvements from Rte. 60 near New MO 86 Adv. CN 32 State: SR0261 NEWTON Scoping for bridge improvement over Pineville Road and Classificated in Mo 123 Adv. CN 16 Scoping for pavement improvement from Hickory County lie MO 123 Adv. CN 16 State: SR0257 Anticipated POLK Review of scoping and design for intersection improvements in Bolivar. Scoping and design by Bolivar. MO 32 Adv. CN 4 State: Scoping for pavement improvements from 0.2 mile east of R MO 32 Adv. CN 3 State: Scoping for pavement improvements from 0.2 mile east of R MO 32 Adv. CN 3 State: Scoping for pavement improvements from 0.5 mile north of M MO 13 Adv. CN 20 State:	NEWTON Scoping for pavement improvements from I-49 to Rtc. 86 in Neosho. MO 175 Adv. CN 48 State: 12 SR0262 Anticipated Federal Funds: AC-STB NEWTON Scoping for roadway improvements on Hearnes Boulevard from Rtc. FF (32nd Strc.) MO 43 Adv. CN 5 State: 1 753045 NEWTON Scoping for pavement improvements from Rtc. 60 near Neosho to Rtc. 76 near Who MO 86 Adv. CN 32 State: 8 SR0261 NEWTON Scoping for bridge improvement over Pineville Road and CPKC Railroad, Project US 60 Federal 40 State: 10 SR0355 Anticipated Federal Funds: NHPP POLK Scoping for pavement improvement from Hickory County line to Rtc. 32 in Fairpla MO 123 Adv. CN 16 State: 4 SR0257 Anticipated Federal Funds: AC-STB POLK Review of scoping and design for intersection improvements at Broadway Street an in Bolivar. Scoping and design by Bolivar. MO 32 Adv. CN 4 State: 1 SR0213 Anticipated Federal Funds: AC-STB POLK Scoping for pavement improvements from 0.2 mile east of Rtc. D in Bolivar to 0.1 m SR0258 Anticipated Federal Funds: AC-STB SCOPING for pavement improvements from 0.2 mile east of Rtc. D in Bolivar to 0.1 m SR0258 Anticipated Federal Funds: AC-STB ST. CLAIR Scoping for pavement improvement from 0.5 mile north of NE 1000 Road to SE 130 MO 13 Adv. CN 20 State: 5	MO 175 Adv. CN 48 State: 12 Local: SR0262 Anticipated Federal Funds: AC-STBG NEWTON Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44. MO 43 Adv. CN 5 State: 1 Local: 783045 Anticipated Federal Funds: AC-STBG NEWTON Scoping for pavement improvements from Rte. 60 near Neosho to Rte. 76 near Wheaton, MO 86 Adv. CN 32 State: 8 Local: SR0261 Anticipated Federal Funds: AC-STBG NEWTON Scoping for bridge improvement over Pineville Road and CPKC Railfoad, Project involves bridge A US 60 Federal 40 State: 10 Local: SR0355 Anticipated Federal Funds: NHPP POLK Scoping for pavement improvement from Hickory County line to Rte. 32 in Fairplay. MO 123 Adv. CN 16 State: 4 Local: SR0257 Anticipated Federal Funds: AC-STBG POLK Review of scoping and design for intersection improvements at Broadway Street and Rte. D and on in Bolivar. Scoping and design by Bolivar. MO 32 Adv. CN 4 State: 1 Local: SR0213 Adv. CN 3 State: 1 Local: SR0214 Scoping for pavement improvements from 0.2 mile east of Rte. D in Bolivar to 0.1 mile east of Rte. 6 MO 32 Adv. CN 3 State: 1 Local: SCOPING for pavement improvements from 0.5 mile north of NE 1000 Road to SE 1300 Road. MO 13 Adv. CN 20 State: 5 Local:	NEWTON Scoping for pavement improvements from L-49 to Rte. 86 in Neosho.	NEWTON Scoping for pavement improvements from I-49 to Rte. 86 in Neosho	NEWTON Scoping for pavement improvements from I-49 to Rt. 86 in Neosho. NewTON Scoping for pavement improvements from I-49 to Rt. 86 in Neosho. NewTON Adv. CN 48 State : 12 Local : 0 5 15

Apr 22, 2025 Section 3 - 8 District: SOUTHWEST Dollars in Thousands

County: ST. CLAIR Scoping for pavement improvement on disconnect Route: MO 13 Federal 23 State: Job No.: SR0282 A	ed sections from north of Lowry Ci 6 atticipated Federal Funds : NHPP		0 Future Cost: 2,001 - 5,000	Prior Prog	7/2025 6/2026	7/2026 6/2030				
Route: MO 13 Federal 23 State :	6 atticipated Federal Funds : NHPP	-	0	J						
Route: MO 13 Federal 23 State :	6 atticipated Federal Funds : NHPP	-	0	10	5					
	ticipated Federal Funds : NHPP					24				
County: ST. CLAIR Scoping for pavement improvements from Rte. M	coping for pavement improvements from Rte. MM in St. Clair County to Rte. D in Preston.									
Route: US 54 Federal 20 State:	5	Local:	0	5	5	20				
Job No.: SR0268 A	nticipated Federal Funds : NHPP		Future Cost : 5,001 - 10,000							
	coping for pavement improvement from 0.4 mile north of the Finley River to Table Rock Lake in Kimberling City.									
Route: MO 13 Federal 12 State:	3	Local:		15	5	10				
	aticipated Federal Funds : NHPP	Local .	Future Cost : 5,001 - 10,000							
County: STONE Scoping for safety improvements from Rte. 76 to I	•		1 40410 20511 2,001 10,000							
Route: MO 265 Federal 4 State:	0	Local:	0	94	2	2				
Job No.: 783314 A.	aticipated Federal Funds : SAFETY		Future Cost : 5,001 - 10,000							
County: STONE Scoping for capital improvements and intersection	improvements from Rte. 13 in Bra	anson West to Rt	te. 376 in Branson.							
		Y 1		210	10	0				
Route: MO 76 Federal 8 State Job No.: 8P2360 A	2 aticipated Federal Funds : NHPP	Local:	0 Future Cost: 25,001 - 50,000							
County: STONE Scoping for pavement improvements on Ozark Mo		0.2 mile west of								
Route: MO 76 Federal 26 State:	7	Local:	0	10	10	23				
	nticipated Federal Funds : NHPP	Docur .	Future Cost : 5,001 - 10,000	10						
			1 uture Cost : 3,001 - 10,000							
County: STONE Scoping for pavement improvement from Rte. K t										
Route: RT M Adv. CN 32 State:		Local:	0	10	10	30				
Job No.: SR0260 A	ticipated Federal Funds : AC-STBG	<u>;</u>	Future Cost : 2,001 - 5,000							
County: TANEY Scoping for culvert improvement over Brush Cree	Scoping for culvert improvement over Brush Creek. Project involves bridge T0604.									
Route: MO 125 Adv. CN 40 State:	10	Local:	0	10	10	40				
Job No.: SR0334 A	Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2									

Apr 22, 2025 Section 3 - 9 District: SOUTHWEST Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2026		Prior	7/2025	7/2026				
County:	TANEY	Ci f1: J-		D				Prog	6/2026	6/2030
			repair west of Lakes				۰		20	
Route:	MO 76	Federal	16	State:	4	Local:	0	80	20	0
Job No.:	SR0326			Anticipated	Federal Funds : PROTEC	Γ	Future Cost : 301 - 1,000			
County:	TANEY	Scoping for safety	y improvements from	n Bus. 65 in Hollister	to Rte. 160 in Forsyth.					
Route:	MO 76	Federal	270	State:	30	Local:	0	0	100	200
Job No.:	SR0362			Anticipated	Federal Funds : SAFETY		Future Cost : 5,001 - 10,000			
County:	TANEY	Scoping for pave	ment improvement f							
Route:	US 160	Adv. CN	32	State :	8	Local:	0	10	10	30
Job No.:	SR0259			Future Cost : 5,001 - 10,000						
County:	TANEY	Scoping to add in	terchange at Rte. 86							
Route:	US 65	Federal	400	State:	100	Local:	0	300	100	400
Job No.:	SR0124			Anticipated	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	VARIOUS	Sign truss inspec	tions on various rout	es in the rural Southw	vest District.					
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	650	50	100
Job No.:	SR0190			Anticipated	Federal Funds : AC-STBG		Future Cost : 0			
County:	VARIOUS	Scoping for retain	ning wall inspections	on various routes in	the rural Southwest Distri	et.				
Route:	VARIOUS	Adv. CN	120	State :	30	Local:	0	100	50	100
Job No.:	SR0193			Anticipated	Federal Funds : AC-STBG		Future Cost : 0			
County:	VARIOUS	Scoping for sign	replacements at vari	ous locations in the So	uthwest rural district.					
Route:	VARIOUS	Adv. CN	16	State :	4	Local:	0	5	5	15
Job No.:	SR0208			Anticipated	Federal Funds : AC-STBG		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for futur	Scoping for future projects on various routes in the rural Southwest District.							
Route:	VARIOUS	Adv. CN	64	State:	16	Local:	0	20	20	60
Job No.:	SR0221			Anticipated	Federal Funds : AC-STBG		Future Cost : 0			
				1						

Apr 22, 2025 Section 3 - 10 District: SOUTHWEST Dollars in Thousands

			BUDGETING (ENGINEERING)							
		2026	- 2030 Sco	pping and i	Design Projec	ets		Prior	7/2025	7/2026
G .	WARIOUG		_					Prog	6/2026	6/2030
County:	VARIOUS	Scoping for ITS	-	ious locations in the r	ural Southwest District.					
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0225			Anticipated	d Federal Funds : AC-STBG	3	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signa	al and lighting impro	vements on various r	outes in the rural Southwe	st District.				
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0226			Anticipated	d Federal Funds : AC-STBG	;	Future Cost: 1,001 - 2,000			
County:	VARIOUS	Scoping for signa	age improvements on	various routes in the	rural Southwest District.					
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0227			Anticipated	d Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Surveying to sell	excess right of way i	n the rural Southwest	t District.					
Route:	VARIOUS	Federal	0	State:	80	Local:	0	20	20	60
Job No.:	SR0229			Future Cost: 0						
County:	VARIOUS	Scoping for pave	ement improvement o	n major routes at vai	rious locations in the rural	Southwest Dist	rict.			
Route:	VARIOUS	Adv. CN	96	State:	24	Local:	0	30	30	90
Job No.:	SR0230			Anticipated	d Federal Funds : AC-STBG	Ī	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for brid	ge preventive mainte	nance at various loca	tions in the rural Southwes	st District.				
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0231			Anticipated	d Federal Funds : AC-STBG	;	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for brid	ge improvements at v	arious locations in th	ne rural Southwest District	•				
Route:	VARIOUS	Federal	160	State:	40	Local:	0	50	50	150
Job No.:	SR0232			Anticipated	d Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for safet	Scoping for safety improvements at various locations in the rural Southwest District.							
Route:	VARIOUS	Federal	90	State:	10	Local:	0	25	25	75
Job No.:	SR0233			Anticipated	Future Cost : 10,001 - 15,000					
									1	l

Apr 22, 2025 Section 3 - 11 District: SOUTHWEST Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2020	- 2030 Sc	oping and D	Design Proje	cis		Prior	7/2025	7/2026
County:	VARIOUS	Casning for slids	wanain and atwaamh	ank stabilization at you	rious locations in the rui	val Cauthwaat Dia		Prog	6/2026	6/2030
		1 0	•					10	10	20
Route:	VARIOUS	Federal	32	State:	8	Local:	0	10	10	30
Job No.:	SR0234			Anticipated	Federal Funds : PROTE	СТ	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for pave	ment improvements	on minor routes at var	rious locations in the rui	ral Southwest Dis	trict.			
Route:	VARIOUS	Adv. CN	64	State:	16	Local:	0	20	20	60
Job No.:	SR0235			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bicyc	cle and pedestrian in	t.						
Route:	VARIOUS	Adv. CN	52	State :	13	Local:	0	5	5	60
Job No.:	SR0279			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 5,001 - 10,000			
County:	VARIOUS	Review of permit	t projects at various	locations in the rural S	outhwest District.					
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	10	10	40
Job No.:	SR0330			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 0			
County:	VARIOUS	Scoping for utilit	y coordination at va	rious locations in the r	ural Southwest District.					
Route:	VARIOUS	Adv. CN	400	State :	100	Local:	0	100	100	400
Job No.:	SR0332			Anticipated	Federal Funds : AC-STB	3 G	Future Cost : 0			
County:	VERNON	Scoping for bridg	ge improvement on p	orivate drive near Rte.	M 1.6 miles west of Sch	ell City. Project i	nvolves bridge T1044.			
Route:	RT M	Adv. CN	40	State :	10	Local:	0	30	10	40
Job No.:	SR0173			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 301 - 1,000			
County:	VERNON	Scoping for safet	y improvements from	m I-49 to Rte. 13.						
Route:	US 54	Federal	5	State :	1	Local:	0	94	2	4
Job No.:	7P3316			Anticipated	Federal Funds : SAFETY	Y	Future Cost : 5,001 - 10,000			
County:	VERNON		ment improvements and on Osage Boulev	nnial Boulevard from Loop 49						
Route:	US 54	Federal	20	State:	5	Local:	0	5	5	20
Job No.:	SR0252			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Apr 22, 2025 Section 3 - 12 District: SOUTHWEST Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING							
		2020	2050 50	oping and D	Design Proje			Prior Prog	7/2025 6/2026	6/2030
County:	VERNON	Scoping for pave	ment improvements	east of Rte. AA.				1109	0,2020	0,2000
Route:	US 54	Federal	4	State :	1	Local:	0	2	2	3
Job No.:	SR0280			Future Cost : 1 - 300						
County:	WEBSTER	Scoping to add w	estbound climbing l	anes at the Rte. B inter						
Route:	IS 44	Federal	72	State:	8	Local:	0	45	20	60
Job No.:	SR0168			Future Cost : 5,001 - 10,000						
County:	WEBSTER		g documents for roa Scoping by Webster		improvements from Ind	lustry Road in Ro	ogersville to Dewberry Road			
Route:	US 60	Adv. CN	40	State:	10	Local:	0	210	50	0
Job No.:	7P3425			Anticipated	Federal Funds : AC-STB	G	Future Cost : > 100,000			
County:	WEBSTER	Scoping for road	way improvements ε	t various locations fro	m west of Iron Mountain	n Road to Bluebin	d Lane in Fordland.			
Route:	US 60	Federal	80	State:	20	Local:	0	80	20	80
Job No.:	7P3425B			Anticipated	Future Cost : 25,001 - 50,000					

Apr 22, 2025 Section 3 - 13 District : SOUTHWEST Dollars in Thousands

2026 - 2030 Scoping and Design Projects SOUTHWEST

Project Count: 100

	2026	2027	2028	2029	2030
State:	384	306	278	238	139
AC State:	551	476	476	350	152
Local:	0	0	0	0	0
Sub total:	935	782	754	588	291

Federal

Sub-total Federal:	1,359	886	777	733	545
Grand Total:	2,294	1,668	1,531	1,321	836



District : SOUTHWEST Apr 22, 2025 Section 3 - 14 **Dollars in Thousands**

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		Prior	7/2025	7/2026						
								Prog	6/2026	6/2030
County:	CHRISTIAN	Scoping for road	way improvements or	n South Street from 14	Ith Avenue to Rte. W in C	Ozark.				
Route:	MO 14	Adv. CN	120	State:	30	Local:	0	393	50	100
Job No.:	8P0583			Anticipated	Federal Funds : AC-STBG	j	Future Cost : 10,001 - 15,000			
County:	CHRISTIAN	Scoping for road	way improvements fr	om west of Rte. 160 in	Nixa to east of Rte. 65 in	Ozark.				
Route:	MO 14	Adv. CN	8	State:	2	Local:	0	1,203	10	0
Job No.:	8P0588			Anticipated	Federal Funds : AC-STBG	:	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for pave Ozark.	ment improvement fi	rom 0.2 mile east of Rt	d from 6th Avenue to Rte. W in					
Route:	MO 14	Federal	6	State:	2	Local:	0	2	2	6
Job No.:	SU0287			Future Cost : 301 - 1,000						
County:	CHRISTIAN	Scoping for pave	ment improvement fi	rom 0.2 mile west of R	te. M in Nixa to Finley Ri	iver Bridge in O	ozark.			
Route:	MO 14	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	SU0288			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CHRISTIAN	Scoping for west	bound operational im	provements from Thi	rd Street to Rte. NN in Oz	zark. Project in	volves bridge A1002.			
Route:	MO 14	Adv. CN	40	State:	10	Local:	0	40	10	40
Job No.:	8P3249			Anticipated	Federal Funds : AC-STBG	ł	Future Cost : 2,001 - 5,000			
County:	CHRISTIAN		city and safety impro neasant Road in Ozar		treet in Nixa to Rte. 65, or	n Rte. J from R	te. 65 to Rte. NN and on Rte. NN			
Route:	RT CC	Adv. CN	8	State:	2	Local:	0	144	10	0
Job No.:	8S0736			Anticipated	Federal Funds : AC-STBG	ī	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for capit	tal improvements from	m Rte. 160 to Main Str	reet in Nixa.					
Route:	RT CC	Adv. CN	8	State:	2	Local:	0	40	10	0
Job No.:	880736G			Anticipated	Federal Funds : AC-STBG	į	Future Cost : 5,001 - 10,000			
County:	CHRISTIAN	Scoping for bridg	ge improvements over							
Route:	US 65	Federal	246	State:	62	Local:	0	50	50	258
Job No.:	SU0322			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Apr 22, 2025 Section 3 - 1 District: SOUTHWEST TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects	S
---	---

2026 - 2030 Scoping and Design Projects									7/2026
	Scoping for roady	way improvements f	compast of Dta FF to	Clavardala I ano in Rattla	.fiold \$20,000 l	Pattlafield and \$20 000 STRC	Prog	6/2026	6/2030
GREENE	Urban funds.	vay improvements ii	om east of Rie. I'I to	Cloverdale Lane III Battle	11clu. \$20,000 1	Saturnela and Sou, out STDG-			
CST WEAVER RD	Adv. CN	40	State :	State : 10 Local : 0					40
SU0210	Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000								
GREENE	Scoping for roadw	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.							
IS 44	Federal	135	State:	15	Local:	0	740	150	0
813044			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			
GREENE	Scoping for safety	improvements fron	n Rte. 360 to 2 miles e	ast of Rte. 125.					
IS 44	Federal	5	State:	1	Local:	0	85	2	4
8I3134			Anticipated	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
GREENE	Scoping for high r								
IS 44	Federal	4	State:	0	Local:	0	1	1	3
SU0100			Anticipated	Federal Funds : NHPP		Future Cost: 1 - 300			
GREENE	Scoping for pavement improvement from 0.2 mile east of Rte. 360 to 0.6 mile west of Rte. 266 in Springfield.								
IS 44	Federal	18	State:	2	Local:	0	5	5	15
SU0253			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
GREENE	Scoping for job or	der contracting for	pavement repair in th	ie urban Southwest Distric	et.				
IS 44	Adv. CN	8	State :	1	Local:	0	1	1	8
SU0316			Anticipated	Federal Funds : AC-NHPP	,	Future Cost : 301 - 1,000			
GREENE	Scoping for capita	l improvements fro	m Rte. 65 in Springfie	eld to Rte. 125 in Strafford	•				
IS 44	Federal	360	State:	40	Local:	0	100	100	300
SU0323	Anticipated Federal Funds: NHPP Future Cost: > 100,000								
GREENE	Scoping for capital improvements on Kansas Expressway from Grand Street to Rte. 60 (James River Freeway) in Springfield.								
MO 13	Federal 360 State: 90 Local: 0					0	550	150	300
883195						Future Cost : 25,001 - 50,000			
	CST WEAVER RD SU0210 GREENE IS 44 8I3044 GREENE IS 44 8I3134 GREENE IS 44 SU0100 GREENE IS 44 SU0253 GREENE IS 44 SU0253 GREENE IS 44 SU0316 GREENE IS 44 SU0316 GREENE IS 44 SU0317	GREENE Scoping for roadwurban funds. CST WEAVER RD SU0210 GREENE Scoping for roadward state of the state of	GREENE Scoping for roadway improvements for Urban funds. CST WEAVER RD SU0210 GREENE Scoping for roadway improvements for IS 44 Federal 135 813044 GREENE Scoping for safety improvements from IS 44 Federal 5 813134 GREENE Scoping for high mast lighting mainter IS 44 Federal 4 SU0100 GREENE Scoping for pavement improvement for IS 44 Federal 18 SU0253 GREENE Scoping for job order contracting for IS 44 Adv. CN 8 SU0316 GREENE Scoping for capital improvements from IS 44 Federal 360 GREENE Scoping for capital improvements on IS 44 Federal 360 GREENE Scoping for capital improvements on IS 44 Federal 360 GREENE Scoping for capital improvements on IS 44 Federal 360 GREENE Scoping for capital improvements on IS 44 Federal 360	GREENE Scoping for roadway improvements from east of Rte. FF to Urban funds. CST WEAVER RD SU0210 Anticipated GREENE Scoping for roadway improvements from Rte. 360 north of IS 44 Federal 135 State: 813044 Anticipated GREENE Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. State: 813134 Anticipated GREENE Scoping for high mast lighting maintenance at Rte. 65 and east of Rte. State: SU0100 Anticipated GREENE Scoping for pavement improvement from 0.2 mile east of Rte. State: SU0253 Anticipated GREENE Scoping for job order contracting for pavement repair in the IS 44 Adv. CN 8 State: SU0316 Anticipated GREENE Scoping for capital improvements from Rte. 65 in Springfier IS 44 Federal 360 State: SU0323 Anticipated GREENE Scoping for capital improvements from Rte. 65 in Springfier IS 44 Federal 360 State: SU0323 Anticipated GREENE Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for capital improvements on Kansas Expressway for Rte. Scoping for Capital improvements on Kans	GREENE Scoping for roadway improvements from east of Rte. FF to Cloverdale Lane in Battle Urban funds. Adv. CN 40 State: 10 SU0210 Anticipated Federal Funds: AC-STBG GREENE Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in St 18 44 Federal 135 State: 15 813044 Anticipated Federal Funds: NHPP GREENE Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125. IS 44 Federal 5 State: 1 813134 Anticipated Federal Funds: SAFETY GREENE Scoping for high mast lighting maintenance at Rte. 65 and on Rte. 60 at Rte. 65 in Spi 18 44 Federal 4 State: 0 SU0100 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvement from 0.2 mile east of Rte. 360 to 0.6 mile west of 18 44 Federal 18 State: 2 SU0253 Anticipated Federal Funds: NHPP GREENE Scoping for job order contracting for pavement repair in the urban Southwest District 18 44 Adv. CN 8 State: 1 SU0316 Anticipated Federal Funds: AC-NHPP GREENE Scoping for capital improvements from Rte. 65 in Springfield to Rte. 125 in Strafford 18 44 Federal 360 State: 40 SU0323 Anticipated Federal Funds: NHPP GREENE Scoping for capital improvements on Kansas Expressway from Grand Street to Rte. 60 MO 13 Federal 360 State: 90	GREENE Scoping for roadway improvements from east of Rtc. FF to Cloverdale Lanc in Battlefield. \$20,000 I Urban funds. CST WEAVER RD Adv. CN 40 State: 10 Local: Anticipated Federal Funds: AC-STBG GREENE Scoping for roadway improvements from Rtc. 360 north of Republic to Rtc. 125 in Strafford. IS 44 Federal 135 State: 15 Local: 813044 Anticipated Federal Funds: NHPP GREENE Scoping for safety improvements from Rtc. 360 to 2 miles east of Rtc. 125. IS 44 Federal 5 State: 1 Local: 813134 Anticipated Federal Funds: SAFETY GREENE Scoping for high mast lighting maintenance at Rtc. 65 and on Rtc. 60 at Rtc. 65 in Springfield. IS 44 Federal 4 State: 0 Local: SU0100 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvement from 0.2 mile east of Rtc. 360 to 0.6 mile west of Rtc. 266 in Spr 1S 44 Federal 18 State: 2 Local: SU0253 Anticipated Federal Funds: NHPP GREENE Scoping for job order contracting for pavement repair in the urban Southwest District. IS 44 Adv. CN 8 State: 1 Local: SU0316 Anticipated Federal Funds: AC-NHPP GREENE Scoping for capital improvements from Rtc. 65 in Springfield to Rtc. 125 in Strafford. IS 44 Federal 360 State: 40 Local: SU0323 Anticipated Federal Funds: NHPP GREENE Scoping for capital improvements from Rtc. 65 in Springfield to Rtc. 125 in Strafford. IS 44 Federal 360 State: 40 Local: SU0323 Anticipated Federal Funds: NHPP	Scoping for roadway improvements from cast of Rte. FF to Cloverdale Lane in Battlefield. \$20,000 Battlefield and \$80,000 STBG-Urban funds. CST WEAVER RD	Prog Prog	Prog 6/2026

District : **SOUTHWEST** Apr 22, 2025 Section 3 - 2 TMA **Dollars in Thousands**

	2026 - 2030 Scoping and Design Projects									BUDGETING (ENGINEERING)		
		2026	- 2030 Sc	oping and L	esign Projec	ets		Prior	7/2025	7/2026		
				. **		477		Prog	6/2026	6/2030		
County:	GREENE	Scoping for safet	y and operational in	nprovements on Kansa	s Expressway from south	of Evergreen S	treet to Grand Street.					
Route:	MO 13	Federal	135	State:	15	Local:	0	350	50	100		
Job No.:	883253		Anticipated Federal Funds : SAFETY Future Cost : 10,001 - 15,000									
County:	GREENE	Scoping for safet	y improvements fro	m 0.3 mile north of Ric	chland Road to 0.4 mile no	orth of I-44 in S	pringfield.					
Route:	MO 13	Federal	90	State:	10	Local:	0	120	20	80		
Job No.:	SU0125			Anticipated	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000					
County:	GREENE	Scoping for inter	section improvemen	its on Kansas Expressy	vay at Division Street in S	Springfield.						
Route:	MO 13	Federal	160	State:	40	Local:	0	0	100	100		
Job No.:	SU0350			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	GREENE		Scoping for safety, operational and intersection improvements at various locations from Rte. 13 (Kansas Expressway) in Springfield to Illinois Street in Republic.									
Route:	MO 413	Federal	800	State:	200	Local:	0	502	300	700		
Job No.:	883159			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000					
County:	GREENE	Scoping for pave	ment resurfacing on	Sunshine Street from	Rte. 360 to Rte. 13 (Kans	as Expressway)	in Springfield.					
Route:	MO 413	Federal	16	State:	4	Local:	0	5	5	15		
Job No.:	SU0292			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	GREENE	Scoping for impr	ovements to Evergr	een Road from Rte. 12	5 to 1.1 miles east of Rte.	125 in Strafford	1.					
Route:	N OR 44	Adv. CN	4	State:	1	Local:	0	40	5	0		
Job No.:	SU0160			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 5,001 - 10,000					
County:	GREENE		section and safety in 266 to I-44 near Rep		. 160 in Willard to Rte. 26	66, on Rte. 266 f	rom Rte. AB to Rte. B and on					
Route:	RT AB	Adv. CN	8	State:	2	Local:	0	40	10	0		
Job No.:	883250			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 2,001 - 5,000					
County:	GREENE	Scoping for intersection improvements on Sunshine Street at Oak Grove and Ventura Avenues.										
Route:	RT D	Federal	120	State:	30	Local:	0	60	30	120		
Job No.:	SU0167			Anticipated Federal Funds : NHPP Future Cost : 5,001 - 10,000								
									1	l		

Apr 22, 2025 Section 3 - 3 District: SOUTHWEST TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									BUDGETING (ENGINEERING)		
		2026	- 2030 Sc	oping and L	esign Proj	ects		Prior	7/2025	7/2026		
								Prog	6/2026	6/2030		
County:	GREENE	Scoping for pave	ment improvement f	from 0.2 mile south of I	Rte. 60 (James River I	Freeway) to south o	f Weaver Road in Battlefield.					
Route:	RT FF	Federal	8	State:	2	2	8					
Job No.:	SU0290			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000					
County:	GREENE	Scoping for corri	dor improvements f	rom Rte. M to County	Road 194 in Battlefiel	d.						
Route:	RT FF	Adv. CN	120	State :	30	Local:	0	200	50	100		
Job No.:	SU0004		Anticipated Federal Funds : AC-STBG Future Cost : 5,001 - 10,000									
County:	GREENE	Scoping for pave	ment improvement f	from Rte. 60 in Republ	ic to Rte. FF in Battle	field.						
Route:	RT M	Adv. CN	16	State :	4	Local:	0	5	5	15		
Job No.:	SU0265			Anticipated	Federal Funds : AC-ST	CBG	Future Cost : 301 - 1,000					
County:	GREENE	Scoping for railro A5907.	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic. Project includes bridge A5907.									
Route:	RT MM	Adv. CN	800	State:	200	Local:	0	4,047	200	800		
Job No.:	880836			Anticipated	Federal Funds : AC-ST	rBG	Future Cost : 50,001 - 75,000					
County:	GREENE	Scoping for road	way improvements f	From Rte. 360 to Haile S	Street in Republic. Pro	oject involves bridg	ge A5907.					
Route:	RT MM	Adv. CN	200	State:	50	Local:	0	300	50	200		
Job No.:	8S0836E			Anticipated	Federal Funds : AC-ST	TBG	Future Cost : 10,001 - 15,000					
County:	GREENE	Scoping for inter-	change and ramp in	provements at I-44 ne	ar Republic.							
Route:	RT MM	Adv. CN	208	State :	52	Local:	0	540	100	160		
Job No.:	SU0043			Anticipated	Federal Funds : AC-ST	TBG	Future Cost : 10,001 - 15,000					
County:	GREENE	Scoping for inter-	change improvemen	ts at Rte. 65 and railro	ad grade separation a	t BNSF Railway in	Springfield.					
Route:	RT YY	Federal	585	State:	65	Local:	0	500	500	150		
Job No.:	SU0209		Anticipated Federal Funds: SAFETY Future Cost: 50,001 - 75,0									
County:	GREENE	Review of scoping and design for intersection improvements on Wilson's Creek Boulevard at Hines Street in Republic. Scoping a Design by Republic.										
Route:	RT ZZ	Adv. CN	28	State:	7	Local:	0	0	10	25		
Job No.:	SU0351		Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,0									

Apr 22, 2025 Section 3 - 4 District: SOUTHWEST TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									BUDGETING (ENGINEERING)		
		2026) - 2030 Sco	oping and i	Jesign Projec	cts		Prior	7/2025	7/2026		
	CDEENE	~ .						Prog	6/2026	6/2030		
County:	GREENE	• •			Republic Road) to Rte. 60							
Route:	RT ZZ	Adv. CN	80	State:	20	Local:	0	80	20	80		
Job No.:	8S0836C		Anticipated Federal Funds : AC-STBG Future Cost : 25,001 - 50,000									
County:	GREENE	Scoping for pave	ement improvements									
Route:	RT ZZ	Adv. CN	18	State:	5	Local:	0	5	5	18		
Job No.:	SU0267		Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000									
County:	GREENE	Scoping for capa	ncity improvements fr	om Plainview Road in	n Springfield to south of S	South Street in N	Jixa.					
Route:	US 160	Federal	5	State:	1	Local:	0	18	2	4		
Job No.:	8P3033			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000					
County:	GREENE	Scoping for pave	ement improvements									
Route:	US 160	Federal	6	State:	2	Local:	0	2	2	6		
Job No.:	SU0289			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	GREENE	Scoping for safet	Scoping for safety and operational improvements at various locations from I-44 in Springfield to Eagle Ridge Drive in Battlefield.									
Route:	US 160	Federal	400	State:	100	Local:	0	0	100	400		
Job No.:	SU0352	reactur	100		Federal Funds : NHPP	Local .	Future Cost : 10,001 - 15,000					
County:	GREENE	Scoping for capi	tal improvements fro	m Rtes. NN/J to Rte.								
Route:	US 60	Federal	200	State :	50	Local:	0	100	50	200		
Job No.:	8P0683F			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000					
County:	GREENE	Scoping for road	lway improvements f	rom County Road 194	to West Avenue in Repu	ıblic.						
Route:	US 60	Federal	4	State:	1	Local:	0	85	5	0		
Job No.:	8P0865			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000					
		Scoping for capa	city improvements o	<u> </u>	ny from I-44 north of Rep	oublic to Rte. 13						
County:	GREENE	1 0 1			A4144, A4147, A4148, A		` ' ' ' '	512	50	200		
Route:	US 60	Federal	200	State:	50	Local:	0	512	50	200		
Job No.:	8P3032		Anticipated Federal Funds: NHPP Future Cost: 75,001 - 100,000									

Apr 22, 2025 Section 3 - 5 District: SOUTHWEST TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sc	oping and D	esign Proje	cts		Prior	7/2025 6/2026	7/2026	
County:	GREENE	Saaning to autono	l Ozouka Tuoffia ITi	S from Rte. 65 in Spring	reald to east of Dto VV	in Dogonavillo		Prog	0/2020	6/2030	
		1 0			gneid to east of Rie. v v	Ü	•	20	_	1.5	
Route:	US 60	Adv. CN	16	State:	4	Local:	0	20	5	15	
Job No.:	8P3251			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000				
County:	GREENE	Scoping for inter	change improvemen	ts at Rte. 13 (Kansas E	xpressway) in Springfie	ld.					
Route:	US 60	Federal	24	State:	6	Local:	0	160	10	20	
Job No.:	SU0005			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	GREENE	Scoping for pave	ment improvement	from Rte. 65 to Highlan	d Springs Boulevard in	Springfield.					
Route:	US 60	Federal	15	State :	4	Local:	0	3	5	14	
Job No.:	SU0291			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	GREENE	Scoping for pave									
Route:	US 60	Federal	16	State :	4	Local:	0	5	5	15	
Job No.:	SU0293			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	GREENE	Scoping for pave	ment improvements	from Rte. 13 (Kansas F	Expressway) to Rte. 65 i	n Springfield.					
Route:	US 60	Federal	32	State:	8	Local:	0	10	10	30	
Job No.:	SU0294			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	GREENE	Scoping for pave	ment improvement	from Rte. 174 in Repub	lic to Rtes. 413/60/360.						
Route:	US 60	Federal	5	State :	1	Local:	0	2	2	4	
Job No.:	SU0295			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	GREENE	Scoping for pave	ment improvement	over Rte. 60 (James Riv	er Freeway) in Springfi	ield. Project invo	lves bridge A7543.				
Route:	US 65	Federal	32	State :	8	Local:	0	0	10	30	
Job No.:	SU0364			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	GREENE	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.									
Route:	US 65	Federal	3	State:	1	Local:	0	116	4	0	
Job No.:	8P3103			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				

Apr 22, 2025 Section 3 - 6 District: SOUTHWEST TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sc	oping and D	esign Proje	cts		Prior	7/2025	7/2026	
Commen	CDEENE			•				Prog	6/2026	6/2030	
County:	GREENE	Scoping for inter	.	improvements at Rte. 6	0 (James River Freewa	y) in Springfield.					
Route:	US 65	Federal	48	State:	12	Local:	0	170	20	40	
Job No.:	SU0006			Anticipated 1	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
County:	GREENE	Scoping for pave	ment improvement f	from Rte. 60 in Springf	ield to 0.2 mile north of	Rte. CC in Ozar	k,				
Route:	US 65	Federal	12	State:	3	Local:	0	5	5	10	
Job No.:	SU0254			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	STONE	Scoping for pave	ment improvements	from 1.0 mile south of	Rte. 14 in Nixa to Shelv	in Rock Road.					
Route:	RT M	Adv. CN	16	State:	4	Local:	0	5	5	15	
Job No.:	SU0263			Anticipated 1	Federal Funds : AC-STB	3G	Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for ITS i	mprovements at vai	rious locations in the ur	ban Southwest District.						
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	200	50	100	
Job No.:	SU0009			Anticipated :	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for bicyc	cle and pedestrian in	mprovements at various	locations in the urban	Southwest Distri	et.				
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	60	30	120	
Job No.:	SU0188			Anticipated	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000				
County:	VARIOUS	Sign truss inspec	tions on various rou	tes in the urban Southy	vest District.						
Route:	VARIOUS	Federal	160	State:	40	Local:	0	650	50	150	
Job No.:	SU0191			Anticipated 1	Federal Funds : NHPP		Future Cost: 0				
County:	VARIOUS	Scoping for retain	ning wall inspection	s on various routes in the	he urban Southwest Dis	strict.					
Route:	VARIOUS	Federal	160	State:	40	Local:	0	100	50	150	
Job No.:	SU0192			Anticipated 1	Federal Funds : NHPP		Future Cost : 0				
County:	VARIOUS	Scoping for futur	e projects at various	s locations in the urban	Southwest District.						
Route:	VARIOUS	Adv. CN	64	State:	16	Local:	0	20	20	60	
Job No.:	SU0222			Anticipated 1	Federal Funds : AC-STB	B G	Future Cost : 0				

Apr 22, 2025 Section 3 - 7 District: SOUTHWEST TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									BUDGETING (ENGINEERING)		
		2020	- 2030 SC	oping and D	esign Proje	CIS		Prior	7/2025	7/2026		
County:	VARIOUS	Scoping for signs	al and lighting impro	ovements at various loca	ations in the urban Sout	thwest District.		Prog	6/2026	6/2030		
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30		
Job No.:	SU0223			Anticipated 1	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000					
County:	VARIOUS	Scoping for signa	nge improvements at	various locations in the	e urban Southwest Dist	rict.						
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30		
Job No.:	SU0224			Anticipated 1	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000					
County:	VARIOUS	Scoping for bridg	ge improvements at v	various locations in the	urban Southwest Distr	ict.						
Route:	VARIOUS	Federal	32	State:	8	Local:	0	10	10	30		
Job No.:	SU0237			Anticipated l	Federal Funds : NHPP		Future Cost : 1,001 - 2,000					
County:	VARIOUS	Scoping for bridg	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.									
Route:	VARIOUS	Federal	32	State:	8	Local:	0	10	10	30		
Job No.:	SU0239			Anticipated 1	Federal Funds : NHPP		Future Cost : 1,001 - 2,000					
County:	VARIOUS	Scoping for safet	y improvements at v	various locations in the	urban Southwest Distri	ct.						
Route:	VARIOUS	Federal	72	State:	8	Local:	0	20	20	60		
Job No.:	SU0240			Anticipated l	Federal Funds : SAFETY	Y	Future Cost : 1,001 - 2,000					
County:	VARIOUS	Scoping for pave	ment improvements	on major routes at var	ious locations in the urb	oan Southwest D	istrict.					
Route:	VARIOUS	Federal	64	State :	16	Local:	0	20	20	60		
Job No.:	SU0241			Anticipated l	Federal Funds : NHPP		Future Cost : 1,001 - 2,000					
County:	VARIOUS	Scoping for pave	ment improvements	on minor routes at var	ious locations in the urb	oan Southwest D	istrict.					
Route:	VARIOUS	Adv. CN	32	State :	8	Local:	0	10	10	30		
Job No.:	SU0242			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000					
County:	VARIOUS	Surveying to sell excess right of way in the urban Southwest District.										
Route:	VARIOUS	Federal	0	State:	40	Local:	0	10	10	30		
Job No.:	SU0243		Anticipated Federal Funds : STATE Future Cost : 0									

Apr 22, 2025 Section 3 - 8 District: SOUTHWEST TMA Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) Prior 7/2025 7/2026								
	2026 - 2030 Scoping and Design Projects									7/2026 6/2030
County:	VARIOUS	Scoping for sign	replacements at vari	ous locations in the Sou	ıthwest urban district.			Prog	6/2026	0/2030
Route:	VARIOUS	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	SU0300		Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000							
County:	VARIOUS	Review of permit	projects at various l	ocations in the urban S	Southwest District.					
Route:	VARIOUS	Adv. CN	60	State:	15	Local:	0	15	15	60
Job No.:	SU0329			Anticipated l	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for utilit	y coordination at var	rious locations in the u	rban Southwest Distric	et.				
Route:	VARIOUS	Adv. CN	300	State:	75	Local:	0	75	75	300

Anticipated Federal Funds : AC-STBG

Future Cost: 0

SU0333

Job No.:



2026 - 2030 Scoping and Design Projects SOUTHWEST

Project Count: 67

	2026	2027	2028	2029	2030
State:	463	378	347	255	169
AC State:	633	562	555	432	340
Local:	0	0	0	0	0
Sub total:	1,096	940	902	687	509

Federal

Sub-total Federal:	1,617	1,050	931	652	347
Grand Total:	2,713	1,990	1,833	1,339	856



District : SOUTHWEST TMA Apr 22, 2025 Section 3 - 10 **Dollars in Thousands**

2026 - 2030 Scoping and Design Projects SOUTHWEST

Project Count: 167

	2026	2027	2028	2029	2030
State:	847	684	625	493	308
AC State:	1,184	1,038	1,031	782	492
Local:	0	0	0	0	0
Sub total:	2,031	1,722	1,656	1,275	800

Federal

Sub-total Federal:	2,976	1,936	1,708	1,385	892
Grand Total:	5,007	3,658	3,364	2,660	1,692



Section 3 - 11 District : SOUTHWEST Apr 22, 2025 **Dollars in Thousands**

	2026 - 2030 Scoping and Design Projects									
		2026	- 2030 Sco	ping and L	vesign Projec	ts		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	BOLLINGER	Scoping for pave	ment improvements f	from south intersection	n with Rte. 34 in Marble l	Hill to Rte. 91.				
Route:	MO 51	Adv. CN	136	State:	34	Local:	0	0	10	160
Job No.:	SE0224			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	BOLLINGER	Scoping for safet	y improvements from	Rte. 72 to Rte. 34.						
Route:	RT B	Federal	54	State:	6	Local:	0	0	20	40
Job No.:	SE0262			Anticipated	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
County:	BOLLINGER	Scoping for pave	ment improvements f	from Rte. 51 to Rte. B						
Route:	RT M	Adv. CN	40	State:	10	Local:	0	0	5	45
Job No.:	SE0212			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	BUTLER	Scoping for pave	ment improvements f	from Rte. 60 to Rte. 51	l					
Route:	RT AA	Adv. CN	140	State:	35	Local:	0	0	5	170
Job No.:	SE0316			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	BUTLER	Scoping for pave	ment improvements f	from Rte. T to the end	of state maintenance.					
Route:	RT RA	Adv. CN	20	State:	5	Local:	0	0	5	20
Job No.:	SE0206			Anticipated	Federal Funds : AC-STBG		Future Cost : 1 - 300			
County:	BUTLER	Scoping to conve	rt to freeway from 0.5	5 mile north of Rte. 16	0 to the Arkansas State li	ne.				
Route:	US 67	Federal	2,000	State:	500	Local:	0	3,650	500	2,000
Job No.:	9P3661			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	BUTLER	Scoping for inter	section improvement	s at Rte. C.						
Route:	US 67	Federal	120	State:	30	Local:	0	0	50	100
Job No.:	SE0259			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CAPE GIRARDEAU	Scoping for bridg	ge improvements over	r I-55. Project involve	s bridge A0473.					
Route:	CST BLOOMFIELD RD	Federal	48	State:	12	Local:	0	0	20	40
Job No.:	SE0263			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Apr 22, 2025 Section 3 - 1 District: SOUTHEAST Dollars in Thousands

2026 - 2030 Scoping and Design Projects										STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sco	oping and i	Design Project	ts .		Prior	7/2025	7/2026		
County:	CAPE GIRARDEAU	Scoping for paver	ment improvements	from Rte. 61 to Rte. J	Г.			Prog	6/2026	6/2030		
Route:	MO 177	Adv. CN	192	State:	48	Local:	0	0	10	230		
Job No.:	SE0215			Anticipated	d Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000					
County:	CAPE GIRARDEAU	Scoping for capac	city improvements fr	com I-55 to Rte. 25.								
Route:	US 61	Adv. CN	80	State:	20	Local:	0	460	50	50		
Job No.:	9P3450			Anticipated	l Federal Funds : AC-STBG		Future Cost : 5,001 - 10,000					
County:	CAPE GIRARDEAU	Scoping for inters	section improvement	ts at Shawnee Drive in	n Jackson.							
Route:	US 61	Federal	80	State:	20	Local:	0	255	50	50		
Job No.:	9P3451			Anticipated	d Federal Funds : NHPP		Future Cost : 1,001 - 2,000					
County:	CAPE GIRARDEAU	Scoping for paver Cape Girardeau.	ment improvements	in the southbound an	d northbound lanes from R	te. 25 in Jacks	on to I-55 south intersection in					
Route:	US 61	Federal	400	State:	100	Local:	0	0	100	400		
Job No.:	SE0225			Anticipated	d Federal Funds : NHPP		Future Cost : 10,001 - 15,000					
County:	CAPE GIRARDEAU	Scoping for roady	way improvements f	rom 1.3 miles south o	f I-55 to 0.5 mile south of R	te. 74.						
Route:	US 61	Federal	240	State:	60	Local:	0	0	100	200		
Job No.:	SE0261			Anticipated	l Federal Funds : NHPP		Future Cost : 5,001 - 10,000					
County:	CARTER	Scoping for paver B0464.	ment improvements	from Rte. 60 east inte	rsection near Ellsinore to R	kte. 160. Proje	ct involves bridges A5934 and					
Route:	MO 21	Adv. CN	400	State:	100	Local:	0	0	100	400		
Job No.:	SE0325			Anticipated	d Federal Funds : AC-STBG		Future Cost : 5,001 - 10,000					
County:	CARTER	Scoping for paver	ment and safety imp	rovements from Rte.	60 to Rte. F.							
Route:	RT C	Adv. CN	24	State:	6	Local:	0	0	10	20		
Job No.:	SE0265			Anticipated	l Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000					
County:	CARTER	Scoping for safety	y improvements at R	te. A near Ellsinore.								
Route:	US 60	Federal	54	State:	6	Local:	0	0	20	40		
Job No.:	SE0299			Anticipated	f Federal Funds : SAFETY		Future Cost : 2,001 - 5,000					

Apr 22, 2025 Section 3 - 2 District: SOUTHEAST Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sco	oping and i	Jesign Projec	ts		Prior	7/2025 6/2026	7/2026 6/2030		
County:	DOUGLAS	Saaning for navo	mont improvements	from Rte. 76 to Rte. H	T			Prog	6/2026	6/2030		
	MO 181	Adv. CN	176	State :	44	Local:	0	0	50	170		
Route:		Adv. CN	170			Local:		U	30	170		
Job No.:	SE0323			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000					
County:	DOUGLAS	Scoping for strea	mbank stabilization	along Bryant Creek.								
Route:	MO 5	Federal	160	State:	40	Local:	0	100	100	100		
Job No.:	SE0202			Anticipated	Federal Funds : PROTECT		Future Cost : 301 - 1,000					
County:	DUNKLIN	Scoping for pave	ment improvements	from Rte. J west inter	rsection to Rte. 53.							
Route:	RT H	Adv. CN	24	State:	6	Local:	0	0	5	25		
Job No.:	SE0227			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000					
County:	DUNKLIN	Scoping to add la	nes from Rte. AC to	0.2 mile east of Rte. Y	7.							
Route:	US 412	Federal	400	State:	100	Local:	0	1,005	100	400		
Job No.:	0P2272			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000					
County:	HOWELL	Scoping for safety	y improvements from	n Route 160 to end sta	ite maintenance.							
Route:	RT BB	Adv. CN	48	State:	12	Local:	0	0	20	40		
Job No.:	SE0301			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000					
County:	HOWELL	Scoping for pave	ment improvements	from Rte. 160 to Arka	nnsas State line.							
Route:	RT E	Adv. CN	88	State :	22	Local:	0	0	30	80		
Job No.:	SE0320			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000					
County:	HOWELL		way improvements f I to the south interse		ction of Rte. 160 to Ramseu	r Road and or	Rte. 160 from the intersection					
Route:	US 63	Federal	80	State:	20	Local:	0	150	50	50		
Job No.:	SE0157			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000					
County:	HOWELL	Scoping for inter-	section improvemen	ts at Rte. N and Rte. P								
Route:	US 63	Federal	189	State:	21	Local:	0	0	75	135		
Job No.:	SE0314			Anticipated	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000					

Apr 22, 2025 Section 3 - 3 District: SOUTHEAST Dollars in Thousands

2026 - 2030 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) Prior 7/2025 7/2026 Prog 6/2026 6/2030

								Prog	6/2026	6/2030
County:	IRON	Scoping for pavement in R0343 and T0113.	mprovements fron	n Rte. 49 to Big	Creek at Sam A. Baker State	Park. Project	involves bridges A2411, N0669,			
Route:	MO 143	Adv. CN	96	State:	24	Local:	0	0	20	100
Job No.:	SE0318			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	IRON	Scoping for bicycle/ped	estrian trail impro	vements on Rte.	. 21 from Odelia Street in Pilo	ot Knob to Ma	ple Street in Arcadia.			
Route:	MO 21	Adv. CN	120	State:	30	Local:	0	466	50	100
Job No.:	9P3863			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	IRON	Scoping for pavement is	mprovements from	Rte. N to Rte.	E. Project involves bridges A	1324 and A132	5.			
Route:	MO 21	Adv. CN	232	State:	58	Local:	0	0	90	200
Job No.:	SE0324			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	IRON	Scoping for safety impr	ovements from Rt	e. Z to the south	intersection of Rte. 21.					
Route:	MO 32	Adv. CN	16	State:	4	Local:	0	70	10	10
Job No.:	9P3447			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	IRON	Scoping for safety impr	ovements from Ra	ilroad Spur to C	County Road 118.					
Route:	MO 49	Federal	180	State:	20	Local:	0	0	50	150
Job No.:	SE0330			Anticipate	ed Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
County:	MADISON	Scoping for pavement in	mprovements from	Rte. OO to Rte	e. 34.					
Route:	MO 72	Adv. CN	232	State:	58	Local:	0	0	20	270
Job No.:	SE0214			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 10,001 - 15,000			
County:	MADISON	Scoping for intersection	improvements at	Rte. OO.						
Route:	MO 72	Adv. CN	24	State:	6	Local:	0	0	10	20
Job No.:	SE0268			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	NEW MADRID	Scoping for pavement in	mprovements from	1 County Road 8	320 to County Road 604.					
Route:	IS 55	Federal	306	State:	34	Local:	0	0	20	320
Job No.:	SE0216			Anticipate	ed Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
							I			

Apr 22, 2025 Section 3 - 4 District: SOUTHEAST Dollars in Thousands

2026 - 2030 Scoping and Design Projects 7/2025 Prior 7/2026 6/2026 6/2030 Prog Scoping for pavement improvements from Rte. 412 to Rte. A and Rte. 61 near New Madrid to County Road 604 and County Road County: PEMISCOT 820 to I-57. 20 420 IS 55 Federal 396 State: 44 Local: Route: Job No.: SE0217 Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000 PEMISCOT County: Scoping for pavement improvements from Rte. U to I-155. MO 84 24 30 90 Adv. CN 96 State: Route: Local: SE0228 Anticipated Federal Funds: AC-STBG Future Cost : 301 - 1,000 Job No.: PEMISCOT County: Scoping for intersection improvements at Rte. B and Rte. Z. **US 412** Federal 120 State: 30 Local: 50 100 Route: SE0260 Anticipated Federal Funds: NHPP Job No.: Future Cost: 2,001 - 5,000 Scoping for pavement improvements from I-55 to Arkansas State line. Project involves bridges G0456 and G0457. PEMISCOT County: 10 210 US 61 Adv. CN 176 State: Local Route: SE0219 Anticipated Federal Funds : AC-STBG Future Cost: 2.001 - 5.000 Job No.: County: PERRY Scoping for pavement improvements from the Illinois state line to I-55. MO 51 Federal 272 State: 68 Local: 20 320 Route: Anticipated Federal Funds: NHPP Job No.: SE0223 Future Cost: 5,001 - 10,000 PERRY County: Scoping for safety improvements from Rte. B to Rte. 61. RT F Federal 27 State: Local: 10 20 Route: Job No.: SE0269 Anticipated Federal Funds: SAFETY Future Cost: 1,001 - 2,000 County: REYNOLDS Scoping for safety improvements from Rte. H near Ellington to Rte. 60. MO 21 Federal 54 6 Local: 20 40 Route: SE0270 Anticipated Federal Funds: SAFETY Job No.: Future Cost: 2.001 - 5.000 REYNOLDS County: Scoping for pavement improvements from Rte. 34 to Rte. 60. MO 21 Adv. CN 11 Local: 5 50 Route: State:

Anticipated Federal Funds: AC-STBG

Future Cost: 301 - 1,000

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 22, 2025 Section 3 - 5 District: SOUTHEAST Dollars in Thousands

Job No.:

SE0317

		BUDGETING (ENGINEERING)								
		2026	- 2030 Sco	ping and	Design Project	S		Prior	7/2025	7/2026
G 1	DEVNOI DO							Prog	6/2026	6/2030
County:	REYNOLDS		improvements from	Rte. 21 to Rte. 49.						
Route:	RT HH	Federal	54	State:	6	Local:	0	0	20	40
Job No.:	SE0300			Anticipate	ed Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
County:	RIPLEY	Scoping for bridge	e improvements over	Briar Creek near	Doniphan. Project involves bi	ridge J0643.				
Route:	MO 21	Adv. CN	48	State:	12	Local:	0	0	20	40
Job No.:	SE0271			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	SCOTT	Scoping for paven west of Rte. 105 to	-	n the northbound l	ane from west of I-55 to north	of Rte. B and	d in the southbound lane from			
Route:	IS 57	Federal	216	State:	24	Local:	0	0	20	220
Job No.:	SE0218			Anticipate	ed Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	SCOTT	Scoping for interse	ection improvement	s at Kingshighway.						
Route:	RT Y	Adv. CN	24	State:	6	Local:	0	0	10	20
Job No.:	SE0272			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	SHANNON	Scoping for bridge	e improvements over	Current River. Pr	roject involves bridge G0804.					
Route:	MO 19	Adv. CN	307	State :	77	Local:	0	1,720	84	300
Job No.:	9P3305			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 10,001 - 15,000			
County:	SHANNON	Scoping for interse	ection improvement	s at Rte. T.						
Route:	US 60	Federal	24	State :	6	Local:	0	10	10	20
Job No.:	SE0243			Anticipate	ed Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	SHANNON	Scoping for roadw	yay improvements fr	om 2.8 miles west o	of Rte. DD to 1.8 miles west of	Rte. DD.				
Route:	US 60	Federal	80	State:	20	Local:	0	0	25	75
Job No.:	SE0329			Anticipate	ed Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	ST. FRANCOIS	Scoping for roadw	ay improvements fr	om the south inters	section of Rte. 67 to Rte. OO.					
Route:	MO 32	Federal	160	State:	40	Local:	0	950	100	100
Job No.:	SE0165			Anticipate	ed Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Apr 22, 2025 Section 3 - 6 District: SOUTHEAST Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2020) - 2030 Scoj	oing and	Design Project	S		Prior	7/2025	7/2026
County:	ST. FRANCOIS	Saaning for inter	rsection improvements	at Uawthanna Stu	aat			Prog	6/2026	6/2030
			48			T 1 -	0	0	20	40
Route:	MO 8	Adv. CN	48	State:	12	Local:	·	U	20	40
Job No.:	SE0273			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	ST. FRANCOIS	Scoping for pave	ement improvements fr	om Rte. H to end	of state maintenance.					
Route:	RT AA	Adv. CN	72	State:	18	Local:	0	0	10	80
Job No.:	SE0207			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	ST. FRANCOIS	Scoping for safet	ty improvements from l	Rte. D to Rte. 32 in	n Ste. Genevieve County.					
Route:	RT C	Federal	54	State:	6	Local:	0	0	20	40
Job No.:	SE0302			Anticipate	ed Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
County:	ST. FRANCOIS	Scoping for safet	ty improvements at Rte	. Y and Rte. JJ ne	ear the Jefferson County line.					
Route:	US 67	Federal	1,575	State:	175	Local:	0	125	250	1,500
Job No.:	9P3653			Anticipate	ed Federal Funds : SAFETY		Future Cost : 15,001 - 25,000			
County:	STE. GENEVIEVE	Scoping for inter	rsection improvements	at Rte. C.						
Route:	MO 32	Adv. CN	24	State:	6	Local:	0	0	10	20
Job No.:	SE0274			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	STODDARD	Scoping for inter	rsection improvements	at Rte. AD.						
Route:	BU 60	Adv. CN	40	State:	10	Local:	0	10	10	40
Job No.:	SE0242			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	STODDARD	Scoping for inter	rsection improvements	at the south ramp	s of Rte. 60.					
Route:	RT TT	Adv. CN	12	State:	3	Local:	0	0	5	10
Job No.:	SE0275			Anticipate	ed Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	STODDARD	Scoping to conve	ert to freeway from wes	t of Rte. 114 to I-5	55.					
Route:	US 60	Federal	560	State:	140	Local:	0	900	300	400
Job No.:	SE0156			Anticipate	ed Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Apr 22, 2025 Section 3 - 7 District: SOUTHEAST Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2026	- 2030 Sco	oping and I	Design Project	ts .		Prior	7/2025	7/2026
County:	TANEY	C	4:	£ D4. W	D			Prog	6/2026	6/2030
			-		own Branch to Rte. 5.		•		40	150
Route:	MO 76	Adv. CN	152	State:	38	Local:	0	0	40	150
Job No.:	SE0328			Anticipated	l Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	TEXAS	Scoping for pave	ment improvements	from Rte. 63 near Ho	ouston to Rte. 106.					
Route:	MO 17	Adv. CN	240	State:	60	Local:	0	0	100	200
Job No.:	SE0326			Anticipated	l Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	TEXAS	Scoping for pave	ment improvements	from Rte. 106 to Rte.	160.					
Route:	MO 17	Adv. CN	336	State:	84	Local:	0	0	100	320
Job No.:	SE0327			Anticipated	l Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	TEXAS	Scoping for pave	ment improvements	from the north inters	ection of Rte. 63 to Bus. 63.					
Route:	US 60	Adv. CN	204	State:	51	Local:	0	0	10	245
Job No.:	SE0315			Anticipated	l Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	TEXAS	Scoping for inter	section improvemen	ts at Oak Hill Road n	ear Houston.					
Route:	US 63	Adv. CN	24	State:	6	Local:	0	0	10	20
Job No.:	SE0276			Anticipated	l Federal Funds : AC-NHPP		Future Cost : 301 - 1,000			
County:	VARIOUS	Surveying to sell	excess right of way p	oarcels in Southeast D	District.					
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	201	100	400
Job No.:	SE0153			Anticipated	l Federal Funds : AC-STBG		Future Cost : 0			
County:	VARIOUS	Scoping to resear	ch pedestrian facilit	y responsibilities at va	arious locations in the Sout	neast District.				
Route:	VARIOUS	Federal	0	State:	150	Local:	0	300	50	100
Job No.:	SE0180			Anticipated	l Federal Funds : STATE		Future Cost : 2,001 - 5,000			
County:	WAYNE	Scoping for safet	y improvements from	n the south intersection	on of Rte. 34 near Leeper to	Rte. 67.				
Route:	MO 49	Federal	54	State:	6	Local:	0	0	20	40
Job No.:	SE0277			Anticipated	l Federal Funds : SAFETY		Future Cost : 5,001 - 10,000			
									i	l .

Apr 22, 2025 Section 3 - 8 District: SOUTHEAST Dollars in Thousands

2026 - 2030 Scoping and Design Projects									STATE FISCAL YEAR PROJE BUDGETING (ENGINEERIN Prior 7/2025 7/20		
G t	NV A N/AVE							Prog	6/2026	6/2030	
County:	WAYNE	Scoping for paver	ment improvements	from the beginning of	state maintenance to Rt	e. O.					
Route:	RT W	Adv. CN	112	State:	28	Local:	0	0	40	100	
Job No.:	SE0319			Anticipated	Future Cost : 1,001 - 2,000						
County:	WEBSTER	Scoping for paver	ment improvements	from Rte. AC near Su							
Route:	RT M	Adv. CN	48	State:	12	Local:	0	0	20	40	
Job No.:	SE0322			Anticipated	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000				
County:	WRIGHT	Scoping to straigl	hten and improve co	urves between Hartvill	e and Mansfield.						
Route:	MO 5	Federal	27	State:	3	Local:	0	10	10	20	
Job No.:	SE0244			Anticipated	Federal Funds : SAFETY	7	Future Cost : 2,001 - 5,000				
County:	WRIGHT	Scoping for paver	ment improvements	from Rte. E to Rte. 95	. Project involves bridge	es A1974, A1975 :	and A1976.				
Route:	RT N	Adv. CN	88	State:	22	Local:	0	0	30	80	
Job No.:	SE0321			Anticipated	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000				

Apr 22, 2025 Section 3 - 9 District: SOUTHEAST Dollars in Thousands

2026 - 2030 Scoping and Design Projects SOUTHEAST

Project Count: 68

	2026	2027	2028	2029	2030
State:	655	645	821	498	222
AC State:	931	1,052	1,696	784	120
Local:	0	0	0	0	0
Sub total:	1,586	1,697	2,517	1,282	342

Federal

Sub-total Federal:	1,778	1,538	1,868	1,693	1,028
Grand Total:	3,364	3,235	4,385	2,975	1,370



District : SOUTHEAST Apr 22, 2025 Section 3 - 10 **Dollars in Thousands**

	2026 - 2030 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sco	ping and D	esign Projec	ts		Prior	7/2025	7/2026		
County	VARIOUS	TF 66" 1 6.4						Prog	6/2026	6/2030		
County:		·	y study at various sta									
Route:	VARIOUS	Federal	675	State:	75	Local:	0	600	250	500		
Job No.:	0P2307			Anticipated 1	Federal Funds : SAFETY		Future Cost : 0					
County:	VARIOUS	Traffic and safety	y study at various sta	tewide locations.								
Route:	VARIOUS	Federal	1,080	State:	120	Local:	0	1,600	400	800		
Job No.:	0P2307B			Anticipated 1	Federal Funds : SAFETY		Future Cost: 0					
County:	VARIOUS	Historic Preserva	ntion commitments to	be completed at vario	ous statewide locations.							
Route:	VARIOUS	Adv. CN	640	State :	160	Local:	0	821	400	400		
Job No.:	ST0006			Anticipated l	Federal Funds : AC-STBG		Future Cost : 0					
County:	VARIOUS	Statewide load ra which number ar	01 0 1	VA directive. This pro	ject will focus on updatin	g load ratings f	or routine bridges in Missouri,					
Route:	VARIOUS	Adv. CN	6,400	State:	1,600	Local:	0	12,000	6,000	2,000		
Job No.:	ST0009			Anticipated	Federal Funds : AC-STBG		Future Cost : 0					
County:	VARIOUS	Statewide load ra which number ar		VA directive. This pro	ject will focus on updatin	g load ratings f	or larger bridges in Missouri,					
Route:	VARIOUS	Adv. CN	12,000	State:	3,000	Local:	0	6,000	3,000	12,000		
Job No.:	ST0010			Anticipated l	Federal Funds : AC-STBG		Future Cost : 0					
County:	VARIOUS	Consultant services.	ces to update the Engi	ineering Policy Guide	to align with the update o	f the Manual o	n Uniform Traffic Control					
Route:	VARIOUS	Adv. CN	800	State :	200	Local:	0	800	1,000	0		
Job No.:	ST0012			Anticipated 1	Federal Funds : AC-STBG		Future Cost: 0					
County:	VARIOUS	Consultant service	ces to develop utilities	relocation training m	aterials and support serv	ices.						
Route:	VARIOUS	Adv. CN	28	State:	7	Local:	0	115	35	0		
Job No.:	ST0013			Anticipated l	Federal Funds : AC-STBG		Future Cost: 0					
County:	VARIOUS	Scoping for guar	drail improvements a	t various locations in	the Northwest District.							
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0		
Job No.:	ST0138			Anticipated l	Federal Funds : STATE		Future Cost: 0					

Apr 22, 2025 Section 3 - 1 District: STATEWIDE Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									EERING)
		2020	- 2030 SC	pping and D	vesign Projec	CIS		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	VARIOUS	Scoping for guar	drail improvements a	at various locations in	the Northeast District.					
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0
Job No.:	ST0139			Anticipated 1	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping for guar	drail improvements a	at various locations in	the Central District.					
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0
Job No.:	ST0141			Anticipated 1	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping for guar	drail improvements a	at various locations in	the Southeast District.					
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0
Job No.:	ST0144			Anticipated 1	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Consultant servi	ces to develop utilities	s relocation training m	naterials and support ser	vices.				
Route:	VARIOUS	Adv. CN	200	State:	50	Local:	0	0	80	170
Job No.:	ST0146			Anticipated 1	Federal Funds : AC-STB	G	Future Cost: 0			
County:	VARIOUS	Scoping for right	t of way oversight and	d administration.						
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	500	500	0
Job No.:	ST0148			Anticipated	Federal Funds : AC-STB	G	Future Cost: 0			
County:	VARIOUS	Scoping for road	safety audits and saf	ety assessments on var	rious statewide locations	•				
Route:	VARIOUS	Federal	450	State:	50	Local:	0	500	500	0
Job No.:	ST0149			Anticipated 1	Federal Funds : SAFETY	•	Future Cost: 0			

Apr 22, 2025 Section 3 - 2 District: STATEWIDE Dollars in Thousands

2026 - 2030 Scoping and Design Projects STATEWIDE

Project Count: 14

	2026	2027	2028	2029	2030
State:	2,338	1,162	682	600	600
AC State:	8,812	4,388	2,468	2,400	2,400
Local:	0	0	0	0	0
Sub total:	11,150	5,550	3,150	3,000	3,000

Federal

Sub-total Federal:	1,035	585	585	0	0
Grand Total:	12,185	6,135	3,735	3,000	3,000



District : STATEWIDE Apr 22, 2025 Section 3 - 3 **Dollars in Thousands**

2026 - 2030 Scoping and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sco	ping and i	Jesign Projec	TS		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	VARIOUS	Engineering for	safety and capacity im	provements from Bl	ue Springs to Wentzville.					
Route:	IS 70	Federal	16,000	State:	4,000	Local:	0	6,500	5,000	15,000
Job No.:	ST0070		Anticipated Federal Funds : NHPP Future Cost : 0							
County:	VARIOUS	Consultant servi	ces for innovative vehi	icle support.						
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	500	500	0
Job No.:	ST0136			Anticipated	Federal Funds : AC-STBG		Future Cost: 0			
County:	VARIOUS	Scoping for guar	drail improvements a	t various locations in	the Kansas City District.					
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0
Job No.:	ST0140			Anticipated	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping for guar	drail improvements a	t various locations in	the St. Louis District.					
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0
Job No.:	ST0142			Anticipated	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping for guar	drail improvements a	t various locations in	the Southwest District.					
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0
Job No.:	ST0143			Anticipated	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping to calcul	late levee reassessmen	t fees at various loca	tions statewide.					
Route:	VARIOUS	Adv. CN	320	State:	80	Local:	0	0	100	300
Job No.:	ST0147			Anticipated	Federal Funds : AC-STBG		Future Cost: 0			

Apr 22, 2025 Section 3 - 1 District: STATEWIDE TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects STATEWIDE

Project Count: 6

	2026	2027	2028	2029	2030
State:	1,135	1,030	1,030	1,000	0
AC State:	480	120	120	0	0
Local:	0	0	0	0	0
Sub total:	1,615	1,150	1,150	1,000	0

Federal

Sub-total Federal:	4,000	4,000	4,000	4,000	0
Grand Total:	5,615	5,150	5,150	5,000	0



District : STATEWIDE TMA Apr 22, 2025 Section 3 - 2 **Dollars in Thousands**

2026 - 2030 Scoping and Design Projects STATEWIDE

Project Count: 20

	2026	2027	2028	2029	2030
State:	3,473	2,192	1,712	1,600	600
AC State:	9,292	4,508	2,588	2,400	2,400
Local:	0	0	0	0	0
Sub total:	12,765	6,700	4,300	4,000	3,000

Federal

Sub-total Federal:	5,035	4,585	4,585	4,000	0
Grand Total:	17,800	11,285	8,885	8,000	3,000



Section 3 - 3 District : STATEWIDE Apr 22, 2025 **Dollars in Thousands**

2026 - 2030 Scoping and Design Projects

Project Count: 696

	2026	2027	2028	2029	2030
State:	8,672	6,053	4,231	2,928	1,178
AC State:	14,442	9,084	6,124	4,083	3,036
Local:	0	0	0	0	0
Sub total:	23,114	15,137	10,355	7,011	4,214

Federal

Sub-total Federal:	26,076	18,390	14,014	9,067	2,216
Grand Total:	49,190	33,527	24,369	16,078	6,430



Apr 22, 2025 Section 3 - 1 Dollars in Thousands



Section 4 – Highway and Bridge Construction Schedule

2026 – 2030 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2025, and June 30, 2030. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

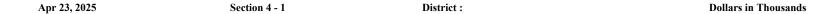
Project Count: 1,239

	STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	4,532	72,476	28,707	16,568	55	3,760					
Total RW:	19,034	43,635	13,075	12,047	8,115	0					
Total Construction:	3,060	1,432,465	1,269,736	1,225,053	737,309	701,239					
Paybacks:	621,074	54,586	53,051	53,051	53,051	53,051					
Sub-Total:	643,168	1,530,686	1,335,862	1,290,151	798,475	754,290					
Total Engineering:	209,333	239,192	173,715	129,254	79,500	44,685					
Grand Total:	852,501	1,769,878	1,509,577	1,419,405	877,975	798,975					

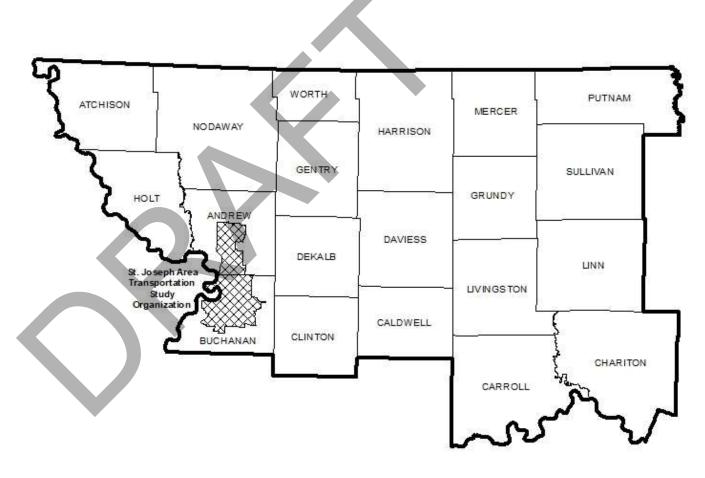
	2026	2027	2028	2029	2030
State:	357,963	284,035	256,235	193,594	162,862
AC State:	363,853	265,722	176,485	95,672	63,924
Local:	24,792	5,718	9,568	55	3,760
Sub total:	746,608	555,475	442,288	289,321	230,546

Federal

Sub-total Fed	eral: 1,023,270	948,707	976,099	588,654	568,429
Grand T	otal: 1,769,878	1,504,182	1,418,387	877,975	798,975

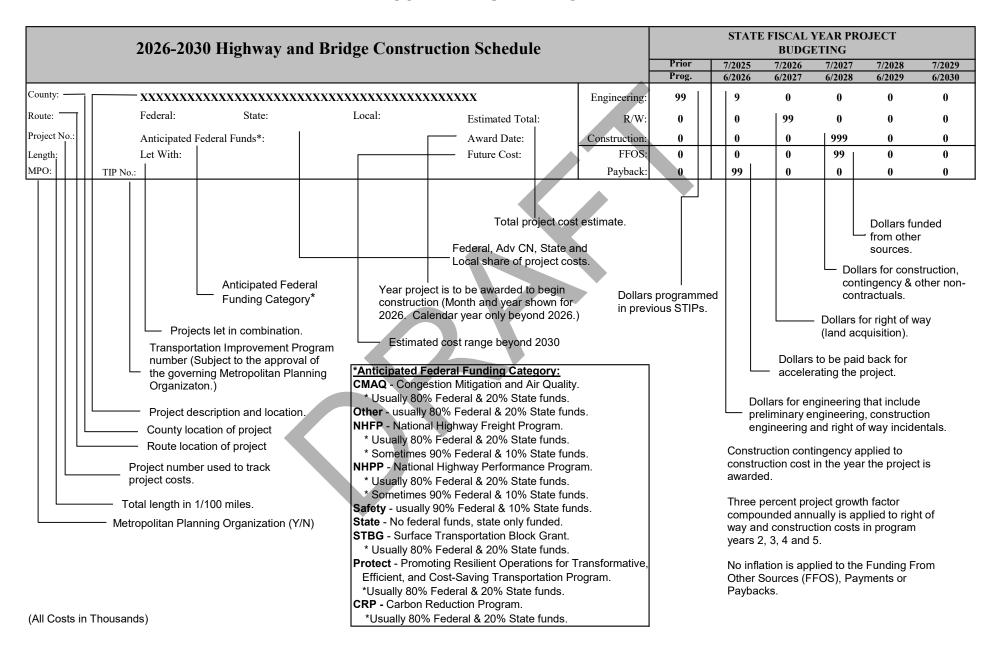


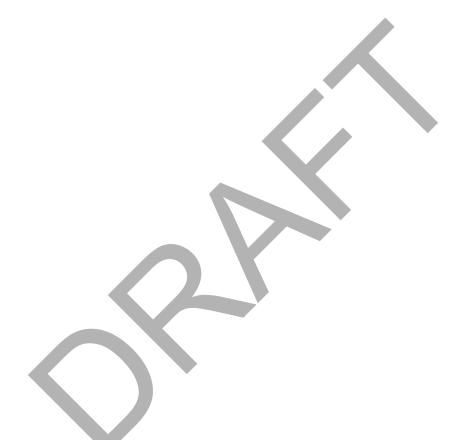




MoDOT's Northwest District

PROJECT DESCRIPTION KEY





Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

7076 - 7	/IIKII Highway and Kridge ('anstruction Schedule	L			ODGE	11110		
2020 - 2	and bridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.	Engineering:						6/2030
ANDREW	and section improvements at woodship from an country zame from our areas of 125 item on coosepin						0	0
US 169	Federal: 1,390 State: 154 Local: 0 Estimated Total: 1,634						0	•
NW0072	Anticipated Federal Funds : SAFETY Award Date : 2026							0
0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge	Engineering:	40	60	111	0	0	0
RT R		R/W:	0	5	0	0	0	0
NW0047		Construction:	0	0	1,561	0	0	0
0.30	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ATCHISON	Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various	Engineering:	180	312	0	0	0	0
MO 111		R/W:	0	0	0	0	0	0
		Construction:	0	2,716	0	0	0	0
0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ATCHISON	Pavement resurfacing from I-29 to Rte. 71.	Engineering:	160	740	0	0	0	0
US 136	Federal: 8,056 State: 2,014 Local: 0 Estimated Total: 10,230	R/W:	0	0	0	0	0	0
NW0021	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	9,330	0	0	0	0
29.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.	Engineering:	1	1	5	13	0	0
US 136	Federal: 144 State: 36 Local: 0 Estimated Total: 181	R/W:	0	0	0	0	0	0
NW0125	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	161	0	0
0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	ANDREW US 169 NW0072 0.29 Tip No.: ANDREW RT B NW0047 0.30 Tip No.: ATCHISON MO 111 NW0103 0.68 Tip No.: ATCHISON US 136 NW0021 29.76 Tip No.: ATCHISON US 136 NW0021 29.76 Tip No.:	US 169	ANDREW Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of 1-29 near St. Joseph. Engineering.	ANDREW Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of 1-29 near St. Joseph. Finding referred 90	NADREW Intersection Improvements at Woodbine Road Country Line Road 0.5 mile north of 1-29 near St. Joseph. Engineering: 90 30	NADREW	ANDREW Intersection improvements at Work of Engineering 90 30 100 00 IS 160	NOREW Intersection improvements at Woulder and South Field Smillen north of L-20 near St. Joseph. Free Free

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 1 District : NORTHWEST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.	Engineering:	20	30	50	232	0	0
Route:	US 275	Federal: 2,934 State: 733 Local: 0 Estimated Total: 3,687	R/W:	0	0	0	0	0	0
Project No.:	NW0055	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	3,355	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let With.	Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from the Iowa State line to Rte. 111 near Rock Port.	Engineering:	95	100	150	985	0	0
Route:	IS 29	Federal: 13,773 State: 1,530 Local: 0 Estimated Total: 15,398	R/W:	0	0	0	0	0	0
Project No.:	NW0060	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	14,068	0	0
Length:	16.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in	Engineering:	15	45	0	0	0	0
Danta	IS 29	Andrew and Buchanan Counties. Adv. CN: 491 State: 54 Local: 0 Estimated Total: 560	R/W:	0	0	0	0	0	0
Route: Project No.:	NW0109	Adv. CN: 491 State: 54 Local: 0 Estimated Total: 500 Anticipated Federal Funds: AC-NHPP Award Date: 5/2026	Construction:	0	500	0	0	0	0
Length:	107.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	Let With.	Payback:	0	0	0	0	0	0
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.	Engineering:	0	1	1	36	0	0
Route:	IS 29	Adv. CN: 511 State: 57 Local: 0 Estimated Total: 568	R/W:	0	0	0	0	0	0
Project No.:	NW0150	Anticipated Federal Funds : AC-NHPP Award Date : 2028	Construction:	0	0	0	530	0	0
Length:	107.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to the Nodaway River west of Rte. 113 near Burlington Junction.	Engineering:	25	167	0	0	0	0
Route:	MO 46	Adv. CN: 2,043 State: 511 Local: 0 Estimated Total: 2,579	R/W:	0	0	0	0	0	0
Project No.:	NW0041	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	2,387	0	0	0	0
Length:	15.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 2 District : NORTHWEST Dollars in Thousands

	2026 2	020 H'-l	BUDGETING					COLCI		
	2026 - 2	030 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	BUCHANAN	Modify intersection configuration at Riverside Terrace 0.6 mile south of Rte. AC.	Engineering:	190	204	0	0	0	0	
Route:	US 169	Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,811	R/W:	25	0	0	0	0	0	
Project No.:	NW0045	Anticipated Federal Funds : SAFETY Award Date : 12/2025	Construction:	0	3,392	0	0	0	0	
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : HE-2023-01		Payback:	0	0	0	0	0	0	
County:	BUCHANAN	Add turn lanes at Rte. FF 0.6 mile south of I-29 in St. Joseph.	Engineering:	50	85	0	0	0	0	
Route:	US 169	Federal: 930 State: 103 Local: 0 Estimated Total: 1,113	R/W:	30	0	0	0	0	0	
Project No.:	NW0073	Anticipated Federal Funds : SAFETY Award Date : 12/2025	Construction:	0	948	0	0	0	0	
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0	
Country	BUCHANAN	Bridge removal and construct roadway Highland Ave to Rte 36, bridge rehabilitation I-229 flyover to Rte 36 and Rte 36 over 6th St and replacement Rte 36 over 9th St. Potential Design-Build. Bridges A2225, A2227,	Engineering:	1	1,600	1,700	8,083	0	0	
County:	BUCHANAN	A2226, A2229, A2228, A2230, A2231, A2232, L0319, L0320.	R/W:	0	0	103	0	0	0	
Route:	IS 229	Federal: 114,584 State: 12,732 Local: 0 Estimated Total: 127,317	Construction:	0	0	0	115,830	0	0	
Project No.: Length:	NW0134 3.75	Anticipated Federal Funds : NHPP Award Date : 2028 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No.:	Let with.		-		•			•	
MPO: Y	RR-2025-03		Payback:	0	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.	Engineering:	85	464	0	0	0	0	
Route:	IS 29	Federal: 6,109 State: 679 Local: 0 Estimated Total: 6,873	R/W:	0	0	0	0	0	0	
Project No.:	NW0051	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	6,324	0	0	0	0	
Length:	8.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : RR-202306		Payback:	0	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.	Engineering:	45	30	10	266	0	0	
Route:	US 36	Federal: 3,414 State: 854 Local: 0 Estimated Total: 4,313	R/W:	0	0	0	0	0	0	
Project No.:	NW0063	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,962	0	0	
Length:	10.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0	

Apr 23, 2025 Section 4 - 3 District : NORTHWEST Dollars in Thousands

	2026 - 2	030 Highway and Bridge Construction Schedule		S1 F	BUDGETING						
	2020 - 2	oso mgnway and bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029		
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030		
County:	BUCHANAN	Bridge replacement over Rte. 36 in St. Joseph. Project involves bridge A2822.	Engineering:	492	350	713	0	0	0		
Route:	RT AC	Federal: 8,215 State: 2,054 Local: 0 Estimated Total: 10,761	R/W:	0	0	0	0	0	0		
Project No.:	1S3030	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	9,206	0	0	0		
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : BR-2022-02		Payback:	0	0	0	0	0	0		
County:	BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.	Engineering:	14	30	67	0	0	0		
Route:	RT DD	Federal: 862 State: 216 Local: 0 Estimated Total: 1,092	R/W:	0	5	0	0	0	0		
Project No.:	NW0048	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	976	0	0	0		
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0		
County:	BUCHANAN	Bridge replacement over I-29 in St. Joseph. Project involves bridge A0701.	Engineering:	97	300	561	0	0	0		
Route:	CST GENE FIELD RD	Federal: 4,482 State: 1,121 Local: 0 Estimated Total: 5,700	R/W:	0	70	0	0	0	0		
Project No.:	113332	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,672	0	0	0		
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : BR-2021-02		Payback:	0	0	0	0	0	0		
	CALDWELL	Pavement resurfacing on eastbound lanes 0.4 mile east of Rte. K in Caldwell County to 0.4 mile west of Rte. C	Engineering:	10	5	10	20	549	0		
County:	CALDWELL	in Livingston County and shoulder reconstruction on westbound lanes 0.3 mile west of Rte. 13 to 1.1 mile east of I-35.	R/W:	0	0	0	0	0	0		
Route:	US 36	Federal: 7,443 State: 1,861 Local: 0 Estimated Total: 9,314	Construction:	0	0	0	0	8,720	0		
Project No.:	NW0116	Anticipated Federal Funds : NHPP Award Date : 2029	FFOS:	0	0	0	0	0	0		
Length:	12.17	Let With: Future Cost: 0			ľ	v		v	Ü		
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0		
County:	CALDWELL	Bridge replacement over Tom Creek 1 mile east of Rte. 13. Project involves bridge N0318.	Engineering:	150	102	0	0	0	0		
Route:	RT U	Federal: 1,516 State: 379 Local: 0 Estimated Total: 2,045	R/W:	0	10	0	0	0	0		
Project No.:	NW0144	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	1,783	0	0	0	0		
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		

Payback:

Apr 23, 2025 Section 4 - 4 District : NORTHWEST Dollars in Thousands

MPO:

N Tip No.:

2026 - 2030 High	nway and Bridge	e Construction	Schedule

	2026 - 1	2030 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2020 - 2	2030 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G 4	CARROLI		г	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CARROLL	Pavement preservation treatment from Carrolton to Keytesville and Rte. 11 from Brunswick to Rte. 36.	Engineering:	40	189	0	0	0	0
Route:	US 24	Federal: 2,123 State: 531 Local: 0 Estimated Total: 2,694	R/W:	0	0	0	0	0	0
Project No.:	NW0084	Anticipated Federal Funds: NHPP Award Date: 7/2025	Construction:	0	2,465	0	0	0	0
Length:	58.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge deck sealing over the Grand River. Project involves bridge A4613.	Engineering:	2	2	2	34	71	0
Route:	US 24	Federal: 934 State: 233 Local: 0 Estimated Total: 1,169	R/W:	0	0	0	0	0	0
Project No.:	NW0126	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,058	0
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges N0826, N0727, A1889 and L0548.	Engineering:	180	267	0	0	0	0
Route:	RT B	Federal: 3,083 State: 771 Local: 0 Estimated Total: 4,039	R/W:	5	0	0	0	0	0
Project No.:	NW0010	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	3,587		0	0	0
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing from 1 mile north of Rte. 116 to the Clay County line.	Engineering:	0	2	5	30	449	0
Route:	IS 35	Federal: 6,799 State: 755 Local: 0 Estimated Total: 7,554	R/W:	0	0	0	0	0	0
Project No.:	NW0153	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	7,068	0
Length:	8.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.	Engineering:	35	92	0	0	0	0
Route:	US 69	Adv. CN: 1,031 State: 258 Local: 0 Estimated Total: 1,324	R/W:	0	0	0	0	0	0
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	1,197	0	0	0	0
Length:	7.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 5 District : NORTHWEST **Dollars in Thousands**

	County). RT H Adv. CN: 2,481 State: 620 Local: 0 Estimated Total: 3,171 .: NW0029 Anticipated Federal Funds: AC-STBG Award Date: 7/2025 27.91 Let With: Future Cost: 0					SCAL Y BUDGE		KOJEC	1
	2020 - 2	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CLINTON		Engineering:	70	210	0	0	0	0
Route:	RT H	Adv. CN: 2,481 State: 620 Local: 0 Estimated Total: 3,171	R/W:	0	0	0	0	0	0
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG Award Date : 7/2025	Construction:	0	2,891	0	0	0	0
Length:	27.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-07		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits and on Bus. 36 from Rte. 36 to Rte. 13.	Engineering:	19	370	0	0	0	0
Route:	MO 13	Adv. CN: 4,552 State: 1,138 Local: 0 Estimated Total: 5,709	R/W:	0	0	0	0	0	0
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	5,320	0	0	0	0
Length:	16.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	DAVIESS	Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam and Sullivan Counties. Project involves various bridges.	Engineering:	10	80	123	0	0	0
Route:	MO 13	Federal: 1,338 State: 335 Local: 0 Estimated Total: 1,683	R/W:	0	0	0	0	0	0
Project No.:	NW0105	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,470	0	0	0
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing from Rte. 146 to Rte. F in Jamesport.	Engineering:	25	30	152	0	0	0
Route:	MO 190	Adv. CN: 1,849 State: 462 Local: 0 Estimated Total: 2,336	R/W:	0	0	0	0	0	0
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,129	0	0	0
Length:	12.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement repair from Rte. C near Pattonsburg to Rte. 69.	Engineering:	30	20	80	305	0	0
Route:	IS 35	Federal: 4,184 State: 465 Local: 0 Estimated Total: 4,679	R/W:	0	0	0	0	0	0
Project No.:	NW0032	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,244	0	0
Length:	9.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
					l .				

0

Payback:

Apr 23, 2025 Section 4 - 6 District: NORTHWEST Dollars in Thousands

MPO:

N Tip No.:

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	DAVIESS	Bridge preventative maintenance over the Grand River and over Granite Avenue. Project involves bridges	Engineering:	0	1	1	1	5	67
County.		A1756 and A1758.	R/W:	0	0	0	0	0	0
Route:	IS 35	Federal: 1,045 State: 116 Local: 0 Estimated Total: 1,161	Construction:	0	0	0	0	0	1,086
Project No.:	NW0155	Anticipated Federal Funds : NHPP Award Date : 2030							
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing west of Rte. V to 4th Street in Trenton.	Engineering:	37	20	218	0	0	0
Route:	MO 6	Federal: 4,539 State: 1,135 Local: 0 Estimated Total: 5,711	R/W:	0	0	0	0	0	0
Project No.:	NW0062	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	5,436	0	0	0
Length:	22.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	DAVIESS	Bridge replacement over I-35 3.6 miles north of Cameron. Project involves bridge R0237.	Engineering:	25	10	10	100	300	228
Route:	RT BB	Adv. CN: 2,849 State: 712 Local: 0 Estimated Total: 3,586	R/W:	0	0	0	0	0	0
Project No.:	NW0070	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,913
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	DEKALB	Add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$1,564,011.50 Cameron and \$1,223,111 Cost Share funds.	Engineering:	24	343	0	0	0	0
Route:	US 36	Federal: 1,566 State: 0 Local: 1,564 Estimated Total: 3,154	R/W:	0	0	0	0	0	0
Project No.:	NW0122	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	2,787	0	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	1,564	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	DEKALB	Pavement preservation treatment on westbound lanes from 0.8 mile east of Rte. 31 to 0.6 mile east of Rte. 33 and eastbound lanes from 2 miles west of Rte. C to the Caldwell County line near Cameron.	Engineering:	14	70	0	0	0	0
Route:	US 36	Federal: 853 State: 213 Local: 0 Estimated Total: 1,080	R/W:	0	0	0	0	0	0
Project No.:	NW0003	Anticipated Federal Funds: NHPP Award Date: 7/2025	Construction:	0	996	0	0	0	0
Length:	5.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No.:	v	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 7 District: NORTHWEST Dollars in Thousands

2026 - 2030 High	way and Bridge	Construction Schedule	,
-	•		

	2026 _	2030 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2020 -	2030 Highway and Dridge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	
County:	DEKALB	Road realignment on the westbound lanes 1.5 miles east of Rte. 31 north junction.	Engineering:	Prog 0	6/2026 150	6/2027 250	6/2028	6/2029	6/2030
		•							
Route:	US 36	Federal: 3,798 State: 422 Local: 0 Estimated Total: 4,220	R/W:	0	0	0	0	0	0
Project No.:	NW0156	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	3,541	0	0
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GENTRY	Bridge replacement over 3rd fork Platte River 1.6 miles east of King City and Elm Grove Branch 3 miles east of King City. Project involves bridges J0083 and J0084.	Engineering:	15	10	10	100	150	176
Route:	MO 48	Federal: 2,535 State: 634 Local: 0 Estimated Total: 3,184	R/W:	0	0	0	0	0	0
Project No.:	NW0113	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	2,723
Length:	0.03	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GRUNDY	Pavement preservation treatment in Daviess, Grundy and Linn Counties. Includes Rte. 36, Rte. 69 and Rte. 6.	Engineering:	19	178	0	0	0	0
	MO 6	Federal: 2,462 State: 615 Local: 0 Estimated Total: 3,096	R/W:	0	0	0	0	0	0
Route: Project No.:	NW0037	Anticipated Federal Funds: NHPP Award Date: 11/2025	Construction:	0	2,899	0	0	0	0
Length:	36.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	GRUNDY	Pavement resurfacing from the Iowa State line to Rte. 6.	Engineering:	11	2	2	50	60	1,290
Route:	US 65	Federal: 17,781 State: 4,445 Local: 0 Estimated Total: 22,237	R/W:	0	0	0	0	0	0
Project No.:	NW0086	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	20,822
Length:	36.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	GRUNDY	Pavement resurfacing from Rte. 6 to north of Rte. 190 near Chillicothe.	Engineering:	15	5	5	5	60	767
Route:	US 65	Federal: 10,610 State: 2,652 Local: 0 Estimated Total: 13,277	R/W:	0	0	0	0	0	0
Project No.:	NW0088	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	12,420
Length:	19.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 8 District : NORTHWEST **Dollars in Thousands**

2026 - 2030 H	ighway and	Bridge (Construction	Schedule
---------------	------------	----------	--------------	-----------------

2026 2			BUDGETING							
2026 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029		
			Prog	6/2026	6/2027	6/2028	6/2029	6/2030		
County: GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.	Engineering:	90	142	0	0	0	0		
Route: RT E	Federal: 1,710 State: 427 Local: 0 Estimated Total: 2,232	R/W:	5	0	0	0	0	0		
Project No.: NW0013	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	1,995	0	0	0	0		
Length: 0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N Tip No. :		Payback:	0	0	0	0	0	0		
County: HARRISON	Bridge replacement over I-35 in Bethany. Project involves bridge A0698.	Engineering:	23	2	2	200	400	430		
Route: US 136	Federal: 5,152 State: 1,288 Local: 0 Estimated Total: 6,463	R/W:	0	0	0	0	0	0		
Project No.: NW0075	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	5,406		
Length: 0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N Tip No. :		Payback:	0	0	0	0	0	0		
County: HARRISON	Pavement resurfacing from the Iowa State line to Rte. N near Eagleville.	Engineering:	210	50	480	0	0	0		
Route: IS 35	Federal: 6,685 State: 743 Local: 0 Estimated Total: 7,638	R/W:	0	0	0	0	0	0		
Project No.: NW0052	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	6,898	0	0	0		
Length: 8.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N Tip No. :		Payback:	0	0	0	0	0	0		
County: HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering:	15	59	0	0	0	0		
Route: IS 35	Adv. CN: 683 State: 76 Local: 0 Estimated Total: 774	R/W:	0	0	0	0	0	0		
Project No.: NW0108	Anticipated Federal Funds : AC-NHPP Award Date : 5/2026	Construction:	0	700	0	0	0	0		
Length: 81.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N Tip No. :		Payback:	0	0	0	0	0	0		
County: HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering:	0	1	1	50	0	0		
Route: IS 35	Adv. CN: 716 State: 79 Local: 0 Estimated Total: 795	R/W:	0	0	0	0	0	0		
Project No.: NW0151	Anticipated Federal Funds : AC-NHPP Award Date : 2028	Construction:	0	0	0	743	0	0		
Length: 81.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N Tip No.:		Payback:	0	0	0	0	0	0		

Apr 23, 2025 Section 4 - 9 District : NORTHWEST **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule
--

	2026 2	0020 Highway and Dridge Construction Schodule		BUDGETING						
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	HARRISON	Bridge replacement over Zadie Branch 1 mile west of I-35. Project involves bridge L0267.	Engineering:	100	200	214	0	0	0	
Route:	US 69	Federal: 1,109 State: 277 Local: 0 Estimated Total: 1,486	R/W:	0	10	0	0	0	0	
Project No.:	NW0057	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	962	0	0	0	
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.	Engineering:	20	20	30	124	0	0	
Route:	RT N	Federal: 1,427 State: 357 Local: 0 Estimated Total: 1,804	R/W:	0	0	0	0	0	0	
Project No.:	NW0058	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,610	0	0	
Length:	0.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.	Engineering:	70	100	142	0	0	0	
Route:	MO 111	Adv. CN: 1,725 State: 431 Local: 0 Estimated Total: 2,226	R/W:	0	10	0	0	0	0	
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,904	0	0	0	
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	HOLT	Bridge rehabilitation over I-29. Project involves bridge A1766.	Engineering:	40	50	80	160	0	0	
Route:	MO 118	Federal: 1,963 State: 491 Local: 0 Estimated Total: 2,494	R/W:	0	0	0	0	0	0	
Project No.:	NW0059	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	2,164	0	0	
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project involves bridge A7698.	Engineering:	3	1	1	1	0	0	
Route:	US 159	Federal: 693 State: 173 Local: 0 Estimated Total: 869	R/W:	0	0	0	0	0	0	
Project No.:	1P3383	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	863	0	
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	

Apr 23, 2025 Section 4 - 10 District : NORTHWEST **Dollars in Thousands**

	2026 -	2030 Highway and Bridge Construction Schedule				DUDGE			
	2020 -	2000 Highway and Dridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.	Engineering:	Prog 45	6/2026 100	6/2027 774	6/2028	6/2029	6/2030
Route:	IS 29	Federal: 11,193 State: 1,244 Local: 0 Estimated Total: 12,482	R/W:	0	0	0	0	0	0
			Construction:	0	0	11,563	0	0	0
Project No.:	NW0050	•						0	
Length:	15.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.	Engineering:	80	150	250	960	0	0
Route:	IS 29	Federal: 13,885 State: 1,543 Local: 0 Estimated Total: 15,508	R/W:	0	0	0	0	0	0
Project No.:	NW0061	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	14,068	0	0
Length:	16.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge rehabilitation over Little Tarkio Creek 1.6 miles south of Rte. 59 near Craig. Project involves bridge A1909.	Engineering:	25	1	5	150	150	411
Route:	IS 29	Federal: 5,973 State: 664 Local: 0 Estimated Total: 6,662	R/W:	0	0	0	0	0	0
Project No.:	NW0067	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	5,920
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOLT	Repair slide 1.1 miles south of Rte. 111 near Oregon.	Engineering:	335	10	5	261	0	0
Route:	US 59	Adv. CN: 3,389 State: 847 Local: 0 Estimated Total: 4,591	R/W:	20	0	0	0	0	0
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,960	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge painting in Atchison and Holt Counties. Project includes bridges A1834, A1907 and A2708.	Engineering:	1	1	40	70	236	0
Route:	RT B	Federal: 2,774 State: 694 Local: 0 Estimated Total: 3,469	R/W:	0	0	0	0	0	0
Project No.:	NW0139	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	3,121	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 11 District : NORTHWEST **Dollars in Thousands**

	2026 -	2030 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Pavement resurfacing from Parson's Creek to the Macon County Line and on the eastbound lanes from 1.1	Engineering:	Prog 5	6/2026	6/2027	6/2028	6/2029 1,450	6/2030
County:	LINN	miles east of Rte. B near Wheeling to 0.5 mile west of Rte. EE.						,	0
Route:	US 36	Federal: 19,393 State: 4,848 Local: 0 Estimated Total: 24,246	R/W:	0	0	0	0	0	0
Project No.:	NW0138	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	22,686	0
Length:	25.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINN	Bridge improvements over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclede. Project involves bridges A0793 and A0845.	Engineering:	10	10	20	50	120	0
Route:	US 36	Federal: 1,148 State: 287 Local: 0 Estimated Total: 1,445	R/W:	0	0	0	0	0	0
Project No.:	NW0117	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,235	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINN	Intersection improvements at Rte. 129 near Bucklin.	Engineering:	35	150	100	260	0	0
Route:	US 36	Federal: 3,324 State: 369 Local: 0 Estimated Total: 3,728	R/W:	0	0	0	0	0	0
Project No.:	NW0127	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	3,183	0	0
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINN	Intersection improvements at Rte. F 2.6 miles east of Brookfield.	Engineering:	35	200	306	0	0	0
Route:	US 36	Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,631	R/W:	0	0	0	0	0	0
Project No.:	NW0128	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	3,090	0	0	0
Length:	0.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.	Engineering:	30	15	100	535	0	0
Route:	MO 5	Adv. CN: 7,013 State: 1,753 Local: 0 Estimated Total: 8,796	R/W:	0	0	0	0	0	0
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	8,116	0	0
Length:	32.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 12 District : NORTHWEST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LIVINGSTON	Intersection realignment at Rte. B near Wheeling.	Engineering:	70	80	254	0	0	0
Route:	US 36	Federal: 2,354 State: 589 Local: 0 Estimated Total: 3,023	R/W:	10	0	0	0	0	0
Project No.:	NW0074	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,609	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Intersection improvements at Mitchell Road in Chillicothe.	Engineering:	40	20	232	0	0	0
Route:	US 36	Federal: 3,457 State: 384 Local: 0 Estimated Total: 3,881	R/W:	0	185	0	0	0	0
Project No.:	NW0120	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	3,404	0	0	0
Length:	0.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Upgrade pedestrian facilities to comply with ADA Transition Plan at various intersections in Chillicothe.	Engineering:	5	26	0	0	0	0
			R/W:	0	0	0	0	0	0
Route:	US 65	Federal: 302 State: 75 Local: 0 Estimated Total: 382	Construction:	0	351	0	0	0	0
Project No.:	NW0143	Anticipated Federal Funds: NHPP Award Date: 2/2026							
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Bridge replacement over Shoal Creek Drain 0.8 mile west of Rte. C in Livingston County. Project involves bridge P0932.	Engineering:	5	5	40	80	234	0
Route:	RT DD	Federal: 2,249 State: 562 Local: 0 Estimated Total: 2,816	R/W:	0	0	0	0	0	0
Project No.:	NW0132	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	2,452	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer	Engineering:	40	16	0	0	0	0
County:	MERCER	project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.	R/W:	0	20	0	0	0	0
Route:	US 136	Adv. CN: 189 State: 47 Local: 0 Estimated Total: 276	Construction:	0	200	0	0	0	0
Project No.:	1S3396	Anticipated Federal Funds : AC-STBG Award Date : /	FFOS:	0	0	0	0	0	0
Length:	0.11	Let With: Future Cost: 0	Fros:	Ü	Ť		•		•
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 13 District : NORTHWEST Dollars in Thousands

20	26 - 2030 Highway and Bridge Construction Schedule		31 <i>F</i>	TIE FIS	BUDGE		XOJEC	1
20	20 - 2030 Highway and Difuge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County: MER	NED Decement records sing from Dto C to Dto 5 west of Unionville	Encinomina	Prog	736	6/2027	6/2028	6/2029	6/2030
	8	Engineering:	125				Ü	U
Route: US 13	,	R/W:	0	0	0	0	0	0
Project No.: 1S344	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	7,087	0	0	0	0
Length: 24.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip N	A.:	Payback:	0	0	0	0	0	0
County: MER	CER Bridge rehabilitation over Grand River Overflow in Princeton. Project involves bridge A2635.	Engineering:	65	402	0	0	0	0
Route: US 13	Federal: 2,676 State: 669 Local: 0 Estimated Total: 3,410	R/W:	0	0	0	0	0	0
Project No.: NW0	49 Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	2,943	0	0	0	0
Length: 0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip N		Payback:	0	0	0	0	0	0
County: MER	CER Upgrade pedestrian facilities to comply with the ADA Transition Plan in Princeton and South Lineville.	Engineering:	494	188	0	0	0	0
Route: US 65	Federal: 1,101 State: 275 Local: 0 Estimated Total: 1,890	R/W:	20	0	0	0	0	0
Project No.: 18343	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	1,188	0	0	0	0
Length: 1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip N		Payback:	0	0	0	0	0	0
County: MER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.	Engineering:	150	192	0	0	0	0
Route: RT E	Adv. CN: 2,154 State: 538 Local: 0 Estimated Total: 2,842	R/W:	0	5	0	0	0	0
Project No.: NW0	14 Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	2,495	0	0	0	0
Length: 0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip N	i.:	Payback:	0	0	0	0	0	0
County: NOD	WAY Pavement resurfacing from the Iowa State line to Rte. CC north of Maryville.	Engineering:	185	525	0	0	0	0
Route: US 71	Federal: 5,372 State: 1,343 Local: 0 Estimated Total: 6,900	R/W:	0	0	0	0	0	0
Project No.: NW0	44 Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	6,190	0	0	0	0
Length: 20.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0

0

0

Payback:

Apr 23, 2025 Section 4 - 14 District: NORTHWEST Dollars in Thousands

MPO:

N Tip No.:

2026 - 2030 Hi	ighway and	Bridge Construction	Schedule
----------------	------------	----------------------------	----------

	2026 2			Е	ODGE.	IIIIG			
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025 6/2026	7/2026	7/2027	7/2028	7/2029 6/2030
County:	NODAWAY	Bridge replacement over Moss Branch. Project involves bridge S0360.	Engineering:	Prog 3	2	6/2027	6/2028 75	6/2029 100	102
Route:	RT C	Federal: 1,220 State: 305 Local: 0 Estimated Total: 1,528	R/W:	0	0	0	0	0	0
Project No.:	NW0147	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,244
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway and Worth Counties. Project involves various bridges.	Engineering:	10	84	91	0	0	0
Route:	RT F	Federal: 991 State: 248 Local: 0 Estimated Total: 1,249	R/W:	0	0	0	0	0	0
Project No.:	NW0106	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,064	0	0	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near Conception Junction. Project involves bridge R0014.	Engineering:	365	167	0	0	0	0
Route:	RT VV	Federal: 2,382 State: 595 Local: 0 Estimated Total: 3,342	R/W:	0	10	0	0	0	0
Project No.:	NW0046	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	2,800	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.	Engineering:	95	625	0	0	0	0
Route:	US 136	Adv. CN: 4,870 State: 1,217 Local: 0 Estimated Total: 6,182	R/W:	0	0	0	0	0	0
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	5,462	0	0	0	0
Length:	18.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Rte. 136 east of Unionville to Rte. 6 north of Milan.	Engineering:	200	419	0	0	0	0
Route:	MO 5	Adv. CN: 4,633 State: 1,158 Local: 0 Estimated Total: 5,991	R/W:	0	0	0	0	0	0
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	5,372	0	0	0	0
Length:	20.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 15 District : NORTHWEST **Dollars in Thousands**

2026 - 2030 Highway	and Bridge	Construction	Schedule
---------------------	------------	--------------	-----------------

	2026 20	030 Highway and Bridge Construction Schedule		317		CAL Y. BUDGE		OJEC	1
	2020 - 20	oso mignway and bridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	SULLIVAN	Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.	Engineering:	215	67	0	0	0	0
Route:	MO 129	Adv. CN: 578 State: 144 Local: 0 Estimated Total: 937	R/W:	0	43	0	0	0	0
Project No.:	1P3168	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	612	0	0	0	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 44,865 Local: 0 Estimated Total: 170,476	R/W:	169	0	0	0	0	0
Project No.:	5B0800O	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	169	0	0	0	0	0
MPO:	Tip No. : BR-33		Payback:	125,442	8,973	8,973	8,973	8,973	8,973
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 33 State: 8 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	NW0110	Anticipated Federal Funds : NHPP Award Date : /2026	Construction:	0	40	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 34 State: 8 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	NW0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	40	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	Engineering:	1	1	2	0	0	0
Route:	VARIOUS	Adv. CN: 1,815 State: 454 Local: 0 Estimated Total: 2,270	R/W:	0	0	0	0	0	0
Project No.:	NW0131	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	2,266	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2025-02		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 16 District : NORTHWEST **Dollars in Thousands**

County: Route: Project No.: Length:

MPO:

	711 76 71	11176 711411 Highway and Rridga Cangtrilatian Schadilla												
	2020 - 20	130 Highway and Bridge Constru	iction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
					Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
	VARIOUS	On-call work zone enforcement at various locations in the Nort	hwest District.	Engineering:	0	1	1	4	0	0				
	VARIOUS	Federal: 37 State: 9 Local: 0	Estimated Total: 46	R/W:	0	0	0	0	0	0				
·.:	NW0141	Anticipated Federal Funds : NHPP	Award Date: 2028	Construction:	0	0	0	40	0	0				
	0.00	Let With:	Future Cost : 0	FFOS:	0	0	0	0	0	0				
Y	Tip No. :			Payback:	0	0	0	0	0	0				

STATE FISCAL YEAR PROJECT BUDGETING



Apr 23, 2025 Section 4 - 17 District : NORTHWEST **Dollars in Thousands**

TMA: N

Project Count: 81

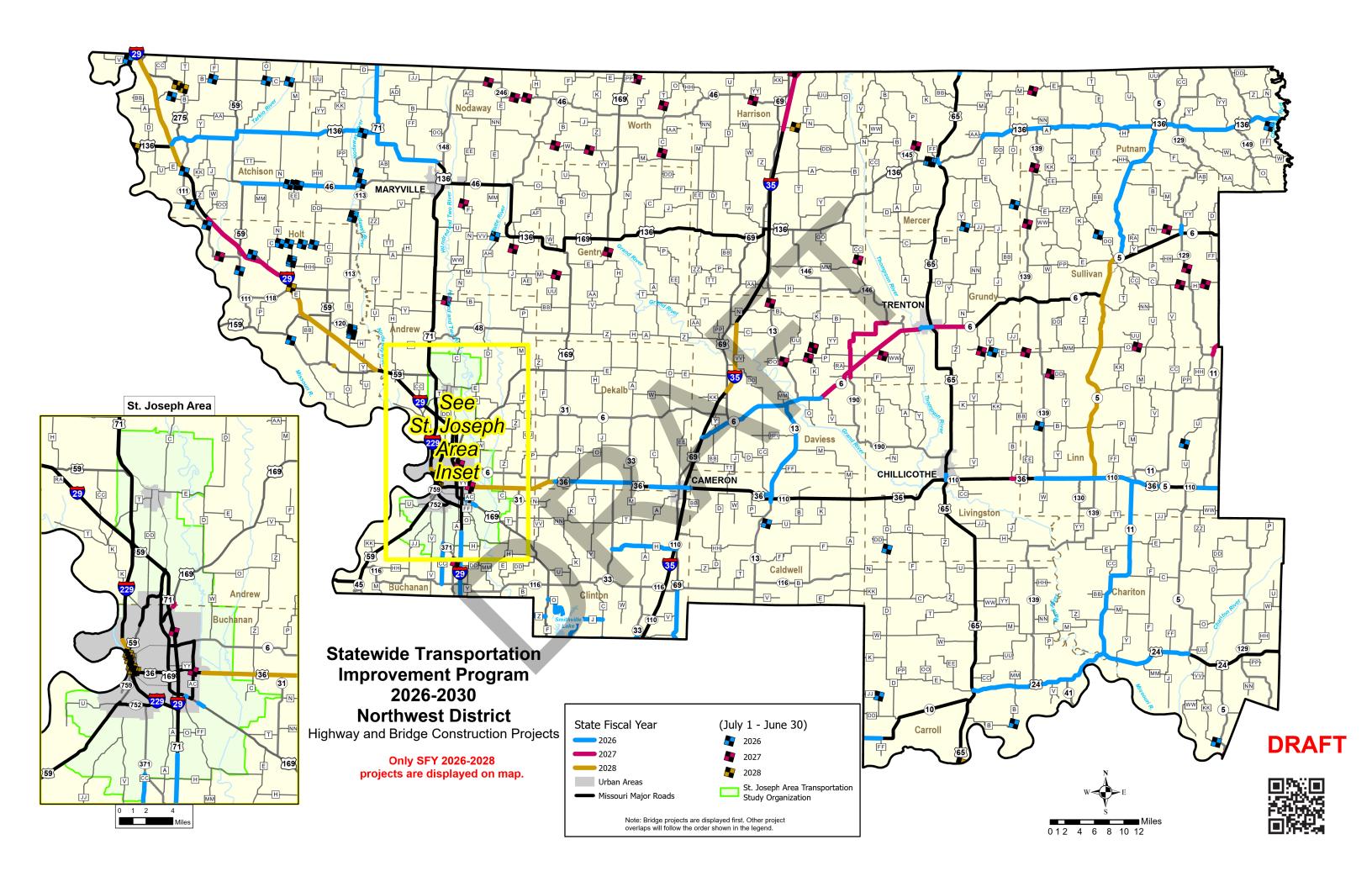
	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
FFOS:	169	1,564	0	0	0	0						
Total RW:	284	508	103	0	0	0						
Total Construction:	0	86,957	60,529	179,575	47,203	52,534						
Paybacks:	125,442	8,973	8,973	8,973	8,973	8,973						
Sub-Total:	125,726	96,438	69,605	188,548	56,176	61,507						
Total Engineering:	5,574	11,532	7,549	13,579	4,334	3,471						
Grand Total:	131,300	107,970	77,154	202,127	60,510	64,978						

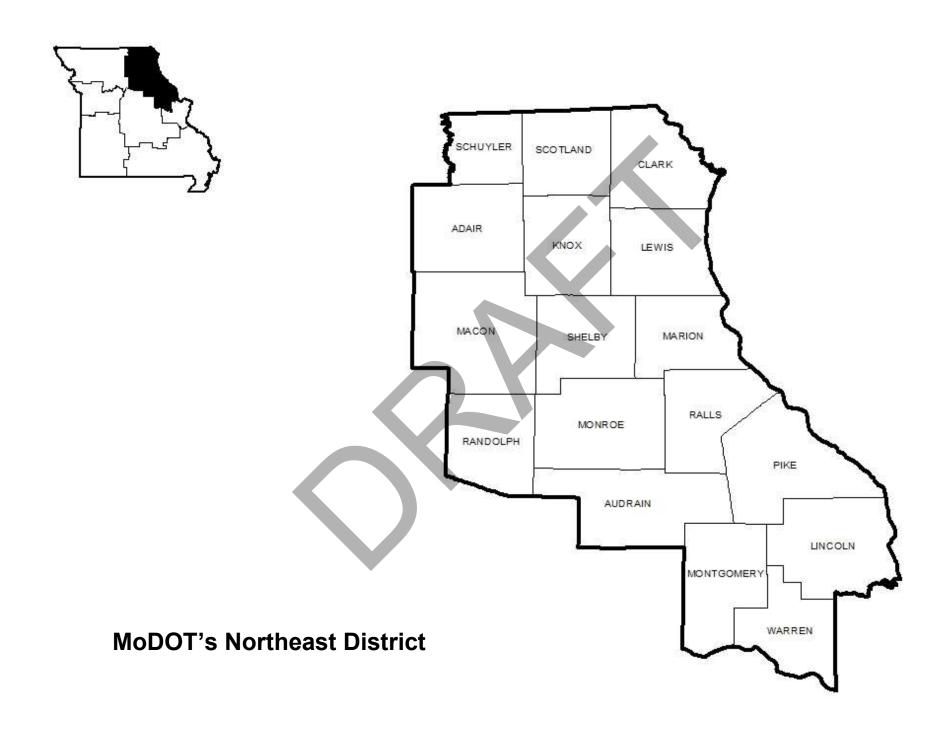
	2026	2027	2028	2029	2030
State:	26,578	19,531	30,869	18,513	19,424
AC State:	30,106	5,370	11,601	240	2,513
Local:	1,564	0	0	0	0
Sub total:	58,248	24,901	42,470	18,753	21,937

Federal

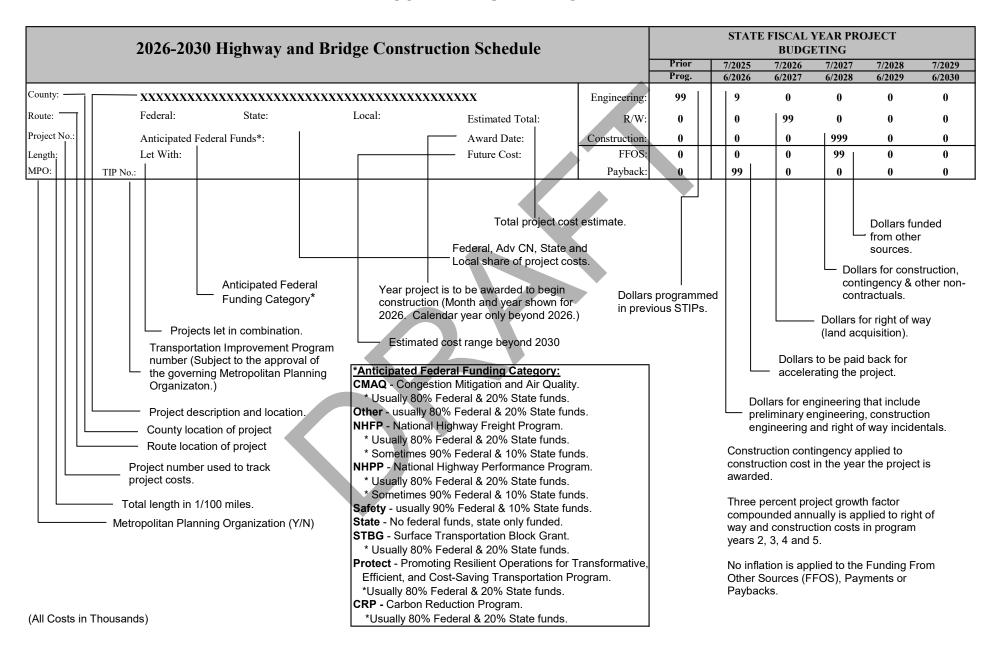
	Sub-total Federal:	49,722	52.253	159,657	41.757	43.041
T	Grand Total:	107,970	77,154	202,127	60,510	64,978

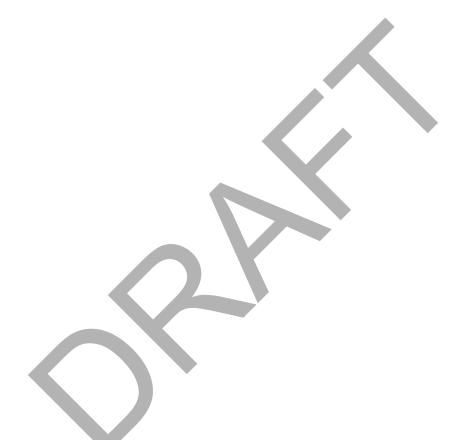
Apr 23, 2025 Section 4 - 18 District : NORTHWEST Dollars in Thousands





PROJECT DESCRIPTION KEY





Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

			<u> </u>	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
		Upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street	Engineering:	200	40	0	0/2028	0/2029	0
County:	ADAIR	and on Rte. O from east of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville.	R/W:	0	5	0	0	0	0
Route:	MO 149	Adv. CN: 657 State: 164 Local: 0 Estimated Total: 1,021	Construction:	0	776	0	0	0	0
Project No.:	NE0198	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	FFOS:	0	0	0	0	0	0
Length:	3.13	Let With: Future Cost: 0		v		-			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	Engineering:	90	5	48	0	0	0
Route:	MO 6	Federal: 556 State: 139 Local: 0 Estimated Total: 785	R/W:	0	2	0	0	0	0
Project No.:	NE0142	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	640	0	0	0
Length:	0.20	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.	Engineering:	9	5	5	25	236	0
Route:	BU 63	Adv. CN: 2,905 State: 726 Local: 0 Estimated Total: 3,640	R/W:	0	0	0	2	0	0
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	3,358	0
Length:	3.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County.	Engineering:	9	9	25	50	411	0
Route:	US 63	Federal: 4,674 State: 1,169 Local: 0 Estimated Total: 5,852	R/W:	0	0	0	0	0	0
Project No.:	NE0213	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	5,348	0
Length:	16.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement resurfacing from LaHarpe Street to Rte. 11 in Kirksville.	Engineering:	5	25	0	0	0	0
Route:	RT H	Adv. CN: 257 State: 64 Local: 0 Estimated Total: 326	R/W:	0	0	0	0	0	0
Project No.:	NE0212	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	296	0	0	0	0
Length:	2.30	Let With: NE0025 NE0209 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 1 District: NORTHEAST Dollars in Thousands

	2026 - 1				DUDGE	IING			
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	ADAIR	Pavement resurfacing from Bus. 63 to Rte. 63 in Kirksville.	Engineering:	Prog 7	6/2026	6/2027	6/2028	6/2029	6/2030
Route:	RT P	Adv. CN: 199 State: 50 Local: 0 Estimated Total: 256	R/W:	0	0	0	0	0	0
Project No.:	NE0025	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	230	0	0	0	0
Length:	1.56	Let With: NE0209 NE0212 Future Cost: 0	FFOS:	0	0		0	0	0
	Tip No. :	Let Willi . NE0207 NE0212	Payback:	0	0	0	0	0	0
	1 11p No. :								-
County:	ADAIR	Pavement resurfacing from 0.3 mile east of Rte. 63 to Bass Way near Kirksville.	Engineering:	5	37	0	0	0	0
Route:	RT P	Adv. CN: 400 State: 100 Local: 0 Estimated Total: 505	R/W:	0	0	0	0	0	0
Project No.:	NE0209	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	463	0	0	0	0
Length:	3.51	Let With: NE0025 NE0212 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber and pavement resurfacing on Rte. 15, Rte. 22 and Bus. 54 in Mexico.	Engineering:	271	315	0	0	0	0
Route:	MO 15	Federal: 3,635 State: 909 Local: 0 Estimated Total: 4,890	R/W:	75	0	0	0	0	0
Project No.:	2P3396	Anticipated Federal Funds : STBG Award Date : 12/2025	Construction:	0	4,229	0	0	0	0
Length:	6.93	Let With: NE0062 NE0211 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge improvement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon. Project	Engineering:	425	25	699	0	0	0
Route:	MO 22	involves bridge K0672. Federal: 9,113 State: 2,278 Local: 0 Estimated Total: 11,816	R/W:	0	50	0	0	0	0
Project No.:	NE0151	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	10,617	0	0	0
Length:	1.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing from 0.1 mile west of Rte. E to Morris Street in Mexico.	Engineering:	25	269	0	0	0	0
Route:	MO 22	Adv. CN: 2,184 State: 546 Local: 0 Estimated Total: 2,755	R/W:	0	0	0	0	0	0
Project No.:	NE0211	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	2,461	0	0	0	0
Length:	6.49	Let With : 2P3396 NE0062 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
					•				

Apr 23, 2025 Section 4 - 2 **District : NORTHEAST Dollars in Thousands**

	2026 - 1				ODGE	11110			
	2020 - 1	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Pavement improvement and add rumble stripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone	Engineering:	Prog 67	6/2026	6/2027 257	6/2028	6/2029	6/2030
County:	AUDRAIN	County. \$749,000 Open Container funds.		-					
Route:	MO 22	Adv. CN: 3,217 State: 804 Local: 0 Estimated Total: 4,088	R/W:	0	1	0	0	0	0
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,713	0	0	0
Length:	17.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge improvement over Beaverdam Creek 0.6 mile north of Rte. HH near Mexico. Project involves bridge H0594.	Engineering:	10	200	50	50	197	0
Route:	US 54	Federal: 2,271 State: 568 Local: 0 Estimated Total: 2,849	R/W:	0	0	0	1	0	0
Project No.:	NE0216	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	2,341	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement preservation treatment from Bus. 54 in Mexico to 0.1 mile west of Rte. 54 at Basinger Corner.	Engineering:	3	5	52	0	0	0
Route:	RT J	Adv. CN: 611 State: 153 Local: 0 Estimated Total: 767	R/W:	0	0	0	0	0	0
Project No.:	NE0112	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	707	0	0	0
Length:	17.91	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing from County Road 377 to Rte, 22 near Mexico.	Engineering:	5	23	0	0	0	0
Route:	RT NN	Federal: 0 State: 284 Local: 0 Estimated Total: 289	R/W:	0	0	0	0	0	0
Project No.:	NE0062	Anticipated Federal Funds : STATE Award Date : 12/2025	Construction:	0	261	0	0	0	0
Length:	2.08	Let With: 2P3396 NE0211 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLARK	Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.	Engineering:	235	50	10	103	0	0
Route:	US 136	Federal: 1,285 State: 321 Local: 0 Estimated Total: 1,841	R/W:	0	2	0	0	0	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,441	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 3 District : NORTHEAST **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule			DUDGETING						
	2020 -	2030 Highway and Dridge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028		
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CLARK	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa	Engineering:	134	30	10	10	448	0	
		State line to the Rte. 61 interchange.	R/W:	0	0	0	0	0	0	
Route:	US 61	Federal: 5,973 State: 1,493 Local: 0 Estimated Total: 7,600	Construction:	0	0	0	0	6,968	0	
Project No.:	2P3353	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	0	
Length:	13.16	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0	
MPO: N	Tip No. :		·							
County:	CLARK	Pavement improvement on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27.	Engineering:	170	100	466	0	0	0	
Route:	US 61	Federal: 5,143 State: 1,286 Local: 0 Estimated Total: 6,599	R/W:	0	0	0	0	0	0	
Project No.:	NE0048	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	5,863	0	0	0	
Length:	14.71	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	KNOX	Pavement resurfacing from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).	Engineering:	102	50	360	0	0	0	
Route:	MO 11	Adv. CN: 4,530 State: 1,133 Local: 0 Estimated Total: 5,765	R/W:	0	0	0	0	0	0	
Project No.:	NE0024	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	5,253	0	0	0	
Length:	42.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
	Tip No. :		Payback:	0	0	0	0	0	0	
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte, 168 in Shelbyville in Shelby County.	Engineering:	4	2	89	0	0	0	
Route:	MO 15	Adv. CN: 1,135 State: 284 Local: 0 Estimated Total: 1,423	R/W:	0	0	0	0	0	0	
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,328	0	0	0	
Length:	32.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
	Tip No. :		Payback:	0	0	0	0	0	0	
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.	Engineering:	222	20	20	108	0	0	
Route:	RT BB	Federal: 1,210 State: 302 Local: 0 Estimated Total: 1,734	R/W:	0	2	0	0	0	0	
Project No.:	NE0148	Anticipated Federal Funds : STBG Award Date : 2027	Construction:	0	0	0	1,362	0	0	
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	

Apr 23, 2025 Section 4 - 4 **District : NORTHEAST Dollars in Thousands**

	2026	_ 2030 Highway and Rridge Construction Schedule	L			DUDGE	IIII		
	2020	- 2030 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge	Engineering:	Prog 152	6/2026	6/2027	6/2028 73	6/2029	6/2030
County:	KNOX	P0400.						•	
Route:	RT F	Federal: 858 State: 215 Local: 0 Estimated Total: 1,225	R/W:	0	2	0	0	0	0
Project No.:	NE0149	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0		978	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over Middle Fabius River 0.5 mile east of Rte. V near Colony. Project involves bridge X0617.	Engineering:	200	150	252	0	0	0
Route:	RT K	Federal: 2,152 State: 538 Local: 0 Estimated Total: 2,890	R/W:	0	2	0	0	0	0
Project No.:	NE0156	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,286	0	0	0
Length:	0.03	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LEWIS	Pavement resurfacing from Rte. 6 in Ewing to Rte. B in LaGrange.	Engineering:	42	153	0	0	0	0
Route:	RT C	Adv. CN: 1,790 State: 447 Local: 0 Estimated Total: 2,280	R/W:	1	0	0	0	0	0
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	2,084	0	0	0	0
Length:	14.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y near Lewistown. Project involves bridge R0153.	Engineering:	377	25	50	10	182	0
Route:	RT H	Federal: 2,409 State: 602 Local: 0 Estimated Total: 3,388	R/W:	0	0	2	0	0	0
Project No.:	NE0150	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	2,742	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	20 Alm	Payback:	0	0	0	0	0	0
County:	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in	Engineering:	99	38	0	0	0	0
		Maywood.	R/W:	2	0	0	0	0	0
Route:	RT V	Federal: 460 State: 115 Local: 0 Estimated Total: 676	Construction:	0	537	0	0	0	0
Project No.:	NE0146	Anticipated Federal Funds : STBG Award Date : 9/2025	FFOS:	0	0	0	0	0	0
Length:	0.48	Let With: Future Cost: 0		0		0	0	0	0
MPO: N	Tip No.:		Payback:	U		U	U	U	U

Apr 23, 2025 Section 4 - 5 **District : NORTHEAST Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule				DUDGETING							
	2020 - 2	2030 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029		
		Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge	г	Prog	6/2026	6/2027	6/2028	6/2029	6/2030		
County:	LINCOLN	L0844.	Engineering:	225	10	10	10	10	55		
Route:	MO 147	Adv. CN: 662 State: 166 Local: 0 Estimated Total: 1,054	R/W:	1	0	0	0	0	0		
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	733		
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0		
County:	LINCOLN	Pavement resurfacing, add center turn lane from Rte. H to Bennington Drive, add shoulders from 0.1 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. \$1,841,000 Open Container funds.	Engineering:	1,580	1,275	0	0	0	0		
Route:	MO 47	Adv. CN: 16,260 State: 4,065 Local: 0 Estimated Total: 24,590	R/W:	2,685	0	0	0	0	0		
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	19,050	0	0	0	0		
Length:	6.88	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0		
County:	LINCOLN	Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.	Engineering:	22	1	1	53	0	0		
Route:	MO 47	Federal: 682 State: 171 Local: 0 Estimated Total: 875	R/W:	0	0	0	0	0	0		
Project No.:	NE0023	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	798	0	0		
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0		
County:	LINCOLN	Pavement resurfacing from Turnbull Trail to 0.1 mile west of Rtes, H and J in Troy.	Engineering:	0	144	0	0	0	0		
Route:	MO 47	Federal: 1,209 State: 302 Local: 0 Estimated Total: 1,511	R/W:	0	0	0	0	0	0		
Project No.:	NE0248	Anticipated Federal Funds : STBG Award Date : 1/2026	Construction:	0	1,367	0	0	0	0		
Length:	2.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0		
County:	LINCOLN	Pavement resurfacing from 1 mile south of Rte. V to Rte. C on various segments of the east and west outer	Engineering:	0	44	0	0	0	0		
Route:	E OR 61	roads (eight disconnected sections). \$487,440 District Operation funds. Federal: 0 State: 609 Local: 0 Estimated Total: 609	R/W:	0	0	0	0	0	0		
Project No.:	NE0096	Anticipated Federal Funds: STATE Award Date: 11/2025	Construction:	0	565	0	0	0	0		
Length:	5.16	Let With: 2S3377 NE0075 NE0087 NE0092 NE0093 NE0094 Future Cost: 0	FFOS:	0	487	0	0	0	0		
	Tip No. :		Payback:	0	0	0	0	0	0		

Apr 23, 2025 Section 4 - 6 **District : NORTHEAST Dollars in Thousands**

2026 - 2030	Highway and	d Bridge	Construction	Schedule

	2026	2020 Highway and Duidge Construction Calcula		BUDGETING			1		
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LINCOLN	Pavement improvement on northbound lanes from Big Creek to Rte. V near Troy. \$3,000,000 District Operations funds.	Engineering:	0	100	25	586	0	0
Route:	US 61	Adv. CN: 7,191 State: 1,798 Local: 0 Estimated Total: 8,989	R/W:	0	0	0	0	0	0
Project No.:	NE0236	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	0	8,278	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	3,000	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Add interchange with roundabouts and outer roads from 0.2 mile north of Rtes. V and K to 0.1 mile south of Creech Lane. \$556,000 Open Container funds.	Engineering:	2,000	700	1,924	0	0	0
Route:	US 61	Federal: 20,554 State: 5,138 Local: 0 Estimated Total: 28,794	R/W:	1,102	0	0	0	0	0
Project No.:	NE0004	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	23,068	0	0	0
Length:	2.95	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.	Engineering:	1,200	750	150	1,461	0	0
Route:	US 61	Federal: 19,239 State: 4,810 Local: 0 Estimated Total: 25,249	R/W:	0	50	0	0	0	0
Project No.:	NE0144	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	21,638	0	0
Length:	2.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvements on southbound lanes from Rte. E to Big Creek near Moscow Mills.	Engineering:	0	75	25	690	0	0
Route:	US 61	Adv. CN: 8,550 State: 2,138 Local: 0 Estimated Total: 10,688	R/W:	0	0	0	0	0	0
Project No.:	NE0235	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	0	9,898	0	0
Length:	17.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.	Engineering:	56	5	5	5	237	0
Route:	MO 79	Adv. CN: 3,152 State: 788 Local: 0 Estimated Total: 3,996	R/W:	0	0	0	0	0	0
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	3,688	0
Length:	17.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 7 **District : NORTHEAST Dollars in Thousands**

	2026 - 2	030 Highway and Bridge Construction Schedule				DUDGE	IING		
	2020 - 2	050 Highway and Dirage Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	
a .				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LINCOLN	Pavement preservation treatment from Rte. 61 to Rte. 79 at Elsberry.	Engineering:	10	39	0	0	0	0
Route:	RT B	Adv. CN: 373 State: 93 Local: 0 Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:	NE0094	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	427	0	0	0	0
Length:	10.59	Let With: 2S3377 NE0075 NE0087 NE0092 NE0093 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Elm Tree Road to Main Street in Old Monroe. \$1,429,000 Open Container funds.	Engineering:	15	10	150	360	0	0
Route:	RT C	Adv. CN: 3,633 State: 908 Local: 0 Estimated Total: 4,556	R/W:	0	0	3	0	0	0
Project No.:	NE0089	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0		4,018	0	0
Length:	10.88	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Cuivre River 0.1 mile east of Front Street in Moscow Mills and over Rte. 61 on Old Cap Au Gris Road in Troy. Project involves bridges A1658 and A2606.	Engineering:	10	50	170	0	0	0
Route:	RT C	Federal: 1,622 State: 406 Local: 0 Estimated Total: 2,038	R/W:	0	0	0	0	0	0
Project No.:	NE0219	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,808	0	0	0
Length:	0.16	Let With: NE0196 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.	Engineering:	200	10	110	0	0	0
Route:	CST EAST CHERRY ST	Federal: 1,298 State: 325 Local: 0 Estimated Total: 1,823	R/W:	0	0	0	0	0	0
Project No.:	NE0196	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,503	0	0	0
Length:	0.05	Let With: NE0219 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. Y to Rte. 47 near Winfield.	Engineering:	0	54	0	0	0	0
Route:	RT EE	Adv. CN: 557 State: 139 Local: 0 Estimated Total: 696	R/W:	0	0	0	0	0	0
Project No.:	NE0093	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	642	0	0	0	0
Length:	5.26	Let With: 2S3377 NE0075 NE0087 NE0092 NE0094 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 8 **District: NORTHEAST Dollars in Thousands**

	2026 - 1	2030 Highway and Bridge Construction Schedule	L			DUDGE	IIII		
	2020 -	2030 Highway and Driuge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G .	LINCOLN	Dil I I I I I I I I I I I I I I I I I I I	F	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LINCOLN	Bridge replacement over Big Creek 0.2 mile south of Rte. U. Project involves bridge P0746.	Engineering:	390	175	0	0	0	0
Route:	RT J	Federal: 1,945 State: 486 Local: 0 Estimated Total: 2,821	R/W:	0	2	0	0	0	0
Project No.:	NE0051	Anticipated Federal Funds: NHPP Award Date: 12/2025	Construction:	0	2,254	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Rte. H in Troy to I-70 north Outer Road in Wright City.	Engineering:	0	100	50	421	0	0
Route:	RT J	Adv. CN: 4,429 State: 1,107 Local: 0 Estimated Total: 5,536	R/W:	0	0	10	0	0	0
Project No.:	NE0237	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,955	0	0
Length:	11.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. 47 to 0.7 mile west of Rte. 61 near Moscow Mills (two disconnected sections).	Engineering:	10	38	0	0	0	0
Route:	RT U	Adv. CN: 421 State: 105 Local: 0 Estimated Total: 536	R/W:	0	0	0	0	0	0
Project No.:	NE0087	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	488	0	0	0	0
Length:	13.11	Let With: 2S3377 NE0075 NE0092 NE0093 NE0094 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. KK to Rte. 47 near Troy.	Engineering:	13	44	0	0	0	0
Route:	RT W	Adv. CN: 485 State: 121 Local: 0 Estimated Total: 619	R/W:	0	0	0	0	0	0
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	562	0	0	0	0
Length:	4.05	Let With: NE0075 NE0087 NE0092 NE0093 NE0094 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. B to Rte. KK near Brussells.	Engineering:	5	23	0	0	0	0
Route:	RT W	Adv. CN: 230 State: 58 Local: 0 Estimated Total: 293	R/W:	0	0	0	0	0	0
Project No.:	NE0092	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	265	0	0	0	0
Length:	7.82	Let With: 2S3377 NE0075 NE0087 NE0093 NE0094 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 9 **District: NORTHEAST Dollars in Thousands**

2026 - 2030 Highwa	y and Bridge	Construction	Schedule
0	<i>y</i>		

County: MACON Culvert improvement over Little Walnut Creek 0.1 mile south of Rtc. 156 near Gifford. Project involves enlover X0936. South County 1.2 State: 309 Local: 0 Estimated Total: 1,896 R/W: 0 2 0 0 0 0 0 0 0 0		Pro			6/2028	6/2029	6/2030
Route: MO 149 Federal: 1,237 State : 309 Local : 0 Estimated Total: 1,896 R.W. 0 2 0 0 0 0 0 0 0 0	r Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves		9				0
Project No.: NE0158		R/W: 0	2	0	0	0	0
Ength: 0.01 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0	,	Construction: 0	0	0	0	1.415	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NHPP Award Date : 2028	Construction. v					
County: MACON Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in La Plata, Elmer, Ethel, South Gifford and College Mound. Route: MO 156 Federal: 794 State : 198 Local : 0 Estimated Total: 1,063 Project No.: NE0147 Anticipated Federal Funds : STBG Award Date : 7/2025 Length: 1.46 Let With : Future Cost : 0 Payback: 0 0 0 0 MPO: N Tip No.: Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue to 1.7 miles west of Rte. O. Project involves bridges A3820 and A2041. Route: US 36 Federal: 5,850 State : 1,463 Local : 0 Estimated Total: 7,513 Project No.: NE0120 Anticipated Federal Funds : NHPP Award Date : 9/2025 RMOO: N Tip No.: Payback: 0 0 0 0 ROUTE: US 63 Federal: 2,758 State : 689 Local : 0 Estimated Total: 3,744 ROUTE: US 63 Federal: 2,758 State : 689 Local : 0 Estimated Total: 3,744 ROUTE: US 63 Federal: 2,758 State : 689 Local : 0 Estimated Total: 3,744 ROUTE: US 63 Federal: 2,758 State : 689 Local : 0 Estimated Total: 3,744 ROUTE: US 63 Federal: 2,758 State : 689 Local : 0 Estimated Total: 3,744 ROUTE: US 63 Federal: 2,758 State : 689 Local : 0 Estimated Total: 3,744 ROUTE: US 63 Federal: 2,758 State : 689 Local : 0 Estimated Total: 3,744 ROUTE: US 63 Federal: 2,758 State : 689 Local : 0 Estimated Total: 3,744 ROUTE: US 63 Anticipated Federal Funds : NHPP Award Date : 9/2025 ROUTE: US 63 Federal: 2,758 State : 689 Local : 0 Estimated Total: 3,744 ROUTE: US 63 ROUTE: State ROUTE: St	Future Cost: 0			v		U	0
Ethel, South Gifford and College Mound. R/W: Description Description R/W: Description		Payback: 0	0	0	0	0	0
Route: MO 156 Federal: 794 State: 198 Local: 0 Estimated Total: 1,063 Construction: 0 927 0 0 0				-		•	0
Project No.: NE0147	te: 198 Local: 0 Estimated Total: 1,063	R/W: 2		0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0	: STBG Award Date : 7/2025	Construction: 0	927	0	0	0	0
County: MACON Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves bridges A3820 and A2041. Route: US 36 Federal: 5,850 State: 1,463 Local: 0 Estimated Total: 7,513 Construction: 0 6,834 0 0 0 Project No.: NE0120 Anticipated Federal Funds: NHPP Award Date: 9/2025 Length: 6.83 Let With: NE0137 Future Cost: 0 Payback: 0 0 0 0 0 County: MACON Bridge rehabilitation, widen interchange ramps and signalize intersections at Rte. 36 and add raised islands at Rte. 36 and Add raised islands at Rte. 36 and Kellogg Avenue in Macon. Project involves bridge A2043. Route: US 63 Federal: 2,758 State: 689 Local: 0 Estimated Total: 3,744 Project No.: NE0137 Anticipated Federal Funds: NHPP Award Date: 9/2025	Future Cost : 0	FFOS: 0	0	0	0	0	0
County: MACON Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves R/W: 0		Payback: 0	0	0	0	0	0
County: MACON Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves R/W: 0 0 0 0 0 0		Engineering: 200	0 479	0	0	0	0
Project No.: NE0120 Anticipated Federal Funds : NHPP Award Date : 9/2025 FFOS: 0 0 0 0 0			0	0	0	0	0
Length: 6.83 Let With: NE0137 Future Cost: 0 Payback: 0 0 0 0 0 0 0 0 0 0	te: 1,463 Local: 0 Estimated Total: 7,513	Construction: 0	6,834	0	0	0	0
Length: 6.83 Let With: NE0137 Future Cost: 0 MPO: N Tip No.: County: MACON Ret. 36 and Kellogg Avenue in Macon. Project involves bridge A2043. Route: US 63 Federal: 2,758 State: 689 Local: 0 Estimated Total: 3,744 Project No.: NE0137 Anticipated Federal Funds: NHPP Award Date: 9/2025 Description: Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NHPP Award Date : 9/2025	FFOS: 0	0	0	0	0	0
County: MACON Bridge rehabilitation, widen interchange ramps and signalize intersections at Rte. 36 and add raised islands at Rte. 36 and add raised islands at Rte. 36 and Kellogg Avenue in Macon. Project involves bridge A2043. Route: US 63 Federal: 2,758 State: 689 Local: 0 Estimated Total: 3,744 Project No.: NE0137 Anticipated Federal Funds: NHPP Award Date: 9/2025	Future Cost: 0			-			
Route: US 63 Federal: 2,758 State: 689 Local: 0 Estimated Total: 3,744 Project No.: NE0137 Anticipated Federal Funds: NHPP Award Date: 9/2025		,	,				0
Route: US 63 Federal: 2,758 State: 689 Local: 0 Estimated Total: 3,744 Project No.: NE0137 Anticipated Federal Funds: NHPP Award Date: 9/2025		Engineering: 295	5 249	0	0	0	0
Project No.: NE0137 Anticipated Federal Funds: NHPP Award Date: 9/2025		R/W: 2	0	0	0	0	0
Troc a a a		Construction: 0	3,198	0	0	0	0
		FFOS: 0	0	0	0	0	0
MPO: N Tip No.:		Payback: 0	0	0	0	0	0
County: MACON Pavement resurfacing from Rte. 63 to Rte. 156 in La Plata. Engineering: 3 18 0 0 0	m Rte. 63 to Rte. 156 in La Plata.	Engineering: 3	18	0	0	0	0
Route: RT D Federal: 0 State: 242 Local: 0 Estimated Total: 245 R/W: 0 0 0 0	te: 242 Local: 0 Estimated Total: 245	R/W: 0	0	0	0	0	0
Project No.: NE0061 Anticipated Federal Funds: STATE Award Date: 10/2025 Construction: 0 224 0 0 0	STATE Award Date : 10/2025	Construction: 0	224	0	0	0	0
Length: 1.00 Let With: NE0058 Future Cost: 0 FFOS: 0 0 0 0	Future Cost : 0	FFOS: 0	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0		Payback: 0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 10 District : NORTHEAST Dollars in Thousands

2026 - 2030 Highway	and Bridge	Construction	Schedule
---------------------	------------	--------------	-----------------

	2026 - 1	2030 Highway and Rridge Construction Schedule	L			OUDGE	IIIG		
	4040 - A	2030 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	MACON	Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge	Engineering:	Prog 350	6/2026 256	6/2027	6/2028 0	6/2029 0	6/2030
County.		W0404.	R/W:	0	40	0	0	0	0
Route:	RT VV	Adv. CN: 2,638 State: 659 Local: 0 Estimated Total: 3,647	Construction:	0	3,001	0	0	0	0
Project No.:	NE0139	Anticipated Federal Funds : AC-STBG Award Date : 2/2026		0	0		0	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	-				-	
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	MACON	Pavement resurfacing from Rte. 63 near Macon to end of state maintenance.	Engineering:	17	60	0	0	0	0
Route:	RT YY	Federal: 0 State: 864 Local: 0 Estimated Total: 881	R/W:	0	0	0	0	0	0
Project No.:	NE0058	Anticipated Federal Funds : STATE Award Date : 10/2025	Construction:	0	804	0	0	0	0
Length:	6.29	Let With: NE0061 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Pavement resurfacing from 0.1 mile east of Rte. BB in Palmyra to 0.2 mile east of Rte. JJ and on Rte. JJ.	Engineering:	45	107	0	0	0	0
Route:	MO 168	Adv. CN: 988 State: 247 Local: 0 Estimated Total: 1,280	R/W:	0	0	0	0	0	0
Project No.:	NE0054	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	1,128	0	0	0	0
Length:	5.32	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Pavement improvement and add rumble stripes from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.	Engineering:	81	50	117	0	0	0
Route:	MO 168	Adv. CN: 1,422 State: 356 Local: 0 Estimated Total: 1,859	R/W:	0	2	0	0	0	0
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,609	0	0	0
Length:	6.68	Let With: NE0063 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.	Engineering:	3	1	1	0	0	0
Route:	US 24	Federal: 3,202 State: 800 Local: 0 Estimated Total: 4,005	R/W:	0	0	0	0	0	0
Project No.:	NE0108	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	4,000	0	0	0
Length:	0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 11 **District: NORTHEAST Dollars in Thousands**

	2026 -	2030 Highway and Bridge Construction Schedule				DUDGE	11110		
	2020 -	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MARION	Payment to IDOT for bridge replacement on the Quincy Memorial Bridge over the Mississippi River at Quincy. Project involves bridge L0099.	Engineering:	0	1	1	1	1	1
Route:	US 24	Federal: 84,004 State: 21,001 Local: 0 Estimated Total: 105,005	R/W:	0	0	0	0	0	0
Project No.:	NE0231	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	105,000
Length:	0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	MARION	Bridge improvement over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.	Engineering:	0	30	25	56	0	0
Route:	US 24	Federal: 534 State: 133 Local: 0 Estimated Total: 667	R/W:	0	0	0	0	0	0
Project No.:	NE0245	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	556	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	2	1	1	1	0	0
Route:	US 24	Federal: 4,002 State: 1,001 Local: 0 Estimated Total: 5,005	R/W:	0	0	0	0	0	0
Project No.:	NE0109	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	5,000	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	MARION	Intersection safety improvement at southbound Rte. 61, westbound Rte. 24 and Rte. F.	Engineering:	0	150	187	0	0	0
Route:	US 24	Federal: 2,158 State: 240 Local: 0 Estimated Total: 2,398	R/W:	0	0	0	0	0	0
Project No.:	NE0233	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	2,061	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and Moberly.	Engineering:	10	10	35	0	0	0
Route:	US 61	Federal: 383 State: 43 Local: 0 Estimated Total: 436	R/W:	0	0	0	0	0	0
Project No.:	NE0008	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	381	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 12 District : NORTHEAST **Dollars in Thousands**

	2026	2030 Highway and Rridge Construction Schedule				DUDGE	IIII		
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves	F	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MARION	bridge A5054. \$55,000 IDOT funds.	Engineering:	1	1	1	1	9	0
Route:	IS 72	Federal: 77 State: 0 Local: 55 Estimated Total: 133	R/W:	0	0	0	0	0	0
Project No.:	NE0200	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	120	0
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	55	0
MPO: N	N Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	MARION	Bridge improvement on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$3,760,000 IDOT funds.	Engineering:	0	1	1	900	50	560
Route:	IS 72	Federal: 6,216 State: 0 Local: 3,760 Estimated Total: 9,976	R/W:	0	0	0	0	0	0
Project No.:	NE0232	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	8,464
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	3,760
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Pavement preservation treatment from Rte. 6 to Rte. 168 near Palmyra. Project involves bridge X0343.	Engineering:	15	35	0	0	0	0
Route:	RT A	Adv. CN: 261 State: 65 Local: 0 Estimated Total: 341	R/W:	0	0	0	0	0	0
Project No.:	NE0066	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	291	0	0	0	0
Length:	8.52	Let With: NE0070 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	MARION	Pavement preservation treatement from Rte. 36 to Rte. 19 at Center in Ralls County.	Engineering:	10	37	0	0	0	0
Route:	RT H	Adv. CN: 400 State: 100 Local: 0 Estimated Total: 510	R/W:	0	0	0	0	0	0
Project No.:	NE0070	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	463	0	0	0	0
Length:	13.68	Let With: NE0066 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONROE	Bridge improvement over North Fork of Fabius River 0.3 mile south of Rte. 24 in Paris. Project involves bridge A4396.	Engineering:	50	75	99	0	0	0
Route:	MO 15	Federal: 728 State: 182 Local: 0 Estimated Total: 960	R/W:	0	1	0	0	0	0
Project No.:	NE0214	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	735	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 13 District : NORTHEAST **Dollars in Thousands**

	2026 - 20	30 Highway and Bridge Construction Schedule	<u> </u>			ODGE	IIIIG		
	2020 - 20	or ingiliary and bridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MONROE	Culvert extension from 0.8 mile west of Rte. 107 to Rte. W at Monroe City. Project involves culverts J0767 and J0795.	Engineering:	120	171	0	0	0	0
Route:	US 24	Federal: 2,015 State: 504 Local: 0 Estimated Total: 2,639	R/W:	0	5	0	0	0	0
Project No.:	NE0047	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	2,343	0	0	0	0
Length:	8.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.	Engineering:	150	30	10	88	0	0
Route:	RT AA	Adv. CN: 1,066 State: 267 Local: 0 Estimated Total: 1,483	R/W:	0	0	0	0	0	0
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,205	0	0
Length:	0.09	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
		Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over	Engineering:	0	0	0	0	0	0
County:	MONTGOMERY	Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 2,770 State: 0 Local: 0 Estimated Total: 3,878	Construction:	0	0	0	0	0	0
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP Award Date : 2030	FFOS:	0	0	0	0	0	0
Length:	4.10	Let With: Future Cost: 0							
MPO: N	Tip No. :		Payback:	1,108	554	554	554	554	554
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	1	1	38	0	0	0
Route:	IS 70	Adv. CN: 522 State: 58 Local: 0 Estimated Total: 581	R/W:	0	0	0	0	0	0
Project No.:	NE0129	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	541	0	0	0
Length:	38.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in	Engineering:	1	1	50	0	0	0
County.		Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 695 State: 77 Local: 0 Estimated Total: 773	Construction:	0	0	721	0	0	0
Project No.:	NE0201	Anticipated Federal Funds : AC-NHPP Award Date : 2027						0	-
Length:	42.20	Let With: Future Cost: 0	FFOS:	0	0	0	0		0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 14 **District: NORTHEAST Dollars in Thousands**

Prior Prio		2026 - 2030 Highway and Bridge Construction Schedule						IING		
County: PIKE Bridge replacement over Peno Creek 0.4 mile west of Rec. 61 near Frankford. Project involves bridge L0242. Engineering 340 119 0 0 0 0 0 0 0 0 0		2020 -	2030 Highway and Difuge Constitution Schedule							
County PINE Project No.: NE0052 Annicipated Federal Funds : NHPP Award Date : 10/2025 From the County Project No.: NE0052 Annicipated Federal Funds : NHPP Award Date : 10/2025 From the County Project No.: NE0052 Annicipated Federal Funds : NHPP Award Date : 10/2025 From the County Pine Pavement resurtacing from Rite. 79 to Rite. 61 in Edia. Engineering 32 136 0 0 0 0 0										
ROUTE: RT B Foderal: 1,360 State: 340 Local: 0 Estimated Total: 2,042 Construction: 0 1,581 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County:	PIKE	Bridge replacement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.	Engineering:	340	119	0	0	0	0
Project No. Ne0052 Anticipated Federal Funds : NIPP Award Date : 10/2025 Future Cost : 0 First Future Cost : 0 Future	Route:	RT B	Federal: 1.360 State: 340 Local: 0 Estimated Total: 2.042	R/W:	2	0	0	0	0	0
Length: 0.04 Let With : NE0152				Construction:	0	1,581	0	0	0	0
Pike Pavement resurfacing from Rte. 79 to Rte. 61 in Eolia. Engineering: 32 136 0 0 0 0	Length:	0.04	Let With: NE0152 Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: RT D	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Project No.: NE0075 Anticipated Federal Funds : AC-STBG Award Date : 11/2025 Construction 0 1,683 0 0 0 0 0	County:	PIKE	Pavement resurfacing from Rte. 79 to Rte. 61 in Eolia.	Engineering:	32	136	0	0	0	0
Length: 15.09 Let With: 283377 NE0087 NE0092 NE0093 NE0094 NE0096 Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0	Route:	RT D	Adv. CN: 1,455 State: 364 Local: 0 Estimated Total: 1,851	R/W:	0	0	0	0	0	0
MPO: N Tip No.: Payback: 0	Project No.:	NE0075	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	1,683	0	0	0	0
Pike Bridge replacement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366. Route: RT W Federal: 782 State: 195 Local: 0 Estimated Total: 1,164 R/W: 2 0 0 0 0 0 0 0 0 0	Length:	15.09	Let With: 2S3377 NE0087 NE0092 NE0093 NE0094 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
Position Position	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Route: RTW Federal: 782 State: 195 Local: 0 Estimated Total: 1,164 Construction: 0 905 0 0 0 0	County:	PIKE					v			,
Available Project No.: NE0152 Anticipated Federal Funds: NHPP Award Date: 10/2025 Future Cost: 0 FFOS: 0 0 0 0 0 0	Route:	RT W	Federal: 782 State: 195 Local: 0 Estimated Total: 1,164	R/W:	2	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0	Project No.:	NE0152	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	905	0	0	0	0
County: RALLS Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County. Route: MO 154	Length:	0.02	Let With: NE0052 Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: MO 154 Adv. CN: 1,338 State: 334 Local: 0 Estimated Total: 1,678 R/W: 0	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Project No.: NE0107 Anticipated Federal Funds : AC-STBG Award Date : 2026 Construction: 0 0 1,563 0 0 0 Length: 12.35 Let With : Future Cost : 0 FFOS: 0 <td>County:</td> <td>RALLS</td> <td>Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.</td> <td>Engineering:</td> <td>6</td> <td>4</td> <td>105</td> <td>0</td> <td>0</td> <td>0</td>	County:	RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.	Engineering:	6	4	105	0	0	0
Length: 12.35	Route:	MO 154	Adv. CN: 1,338 State: 334 Local: 0 Estimated Total: 1,678	R/W:	0	0	0	0	0	0
MPO: N Tip No.: County: RALLS Pavement improvement from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. Route: US 61 Project No.: NE0244 Anticipated Federal Funds: NHPP Award Date: 2026 Payback: 0 0 0 0 0 0 0 0 Engineering: 0 200 767 0 0 0 R/W: 0 0 0 0 0 0 0 Construction: 0 0 8,510 0 0 Engineering: 0 Construction: 0 0 8,510 0 0 0 R/W: 0 0 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	NE0107	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,563	0	0	0
County: RALLS Pavement improvement from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. Route: US 61 Project No.: NE0244 Anticipated Federal Funds: NHPP Pavement improvement from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length:	12.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: US 61 Federal: 7,582 State: 1,895 Local: 0 Estimated Total: 9,477 Project No.: NE0244 Anticipated Federal Funds: NHPP Award Date: 2026	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Route: US 61 Federal: 7,582 State: 1,895 Local: 0 Estimated Total: 9,477 Project No.: NE0244 Anticipated Federal Funds: NHPP Award Date: 2026 Construction: 0 0 8,510 0 0 0	County:	RALLS	Pavement improvement from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.	Engineering:	0	200	767	0	0	0
Project No.: NE0244 Anticipated Federal Funds: NHPP Award Date: 2026 Construction: 0 0 8,510 0 0 0	Route:	US 61	Federal: 7.582 State: 1.895 Local: 0 Estimated Total: 9.477	R/W:	0	0	0	0	0	0
				Construction:	0	0	8,510	0	0	0
		7.89	•	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 15 District : NORTHEAST **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					ODGE	IING		
	2020 - 2	oso mighway and bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	
County:	RALLS	Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).	Engineering:	Prog 41	6/2026	6/2027 75	6/2028 316	6/2029	6/2030
		•			0			v	
Route:	RT J	Adv. CN: 3,604 State: 901 Local: 0 Estimated Total: 4,546	R/W:	0	v	0	0	0	0
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,109	0	0
Length:	19.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Bridge improvement over East Fork Salt River 0.5 mile east of Rte. YY near Milton. Project involves bridge L0118.	Engineering:	300	250	250	565	0	0
Route:	US 24	Federal: 4,756 State: 1,189 Local: 0 Estimated Total: 6,245	R/W:	0	0	10	0	0	0
Project No.:	NE0170	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,870	0	0
Length:	0.02	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from Carpenter Street to Rte. A in Moberly.	Engineering:	85	58	0	0	0	0
Route:	BU 63	Adv. CN: 602 State: 151 Local: 0 Estimated Total: 838	R/W:	0	0	0	0	0	0
Project No.:	NE0038	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	695	0	0	0	0
Length:	1.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.	Engineering:	17	10	56	174	0	0
Route:	RT B	Adv. CN: 2,029 State: 507 Local: 0 Estimated Total: 2,553	R/W:	0	0	0	0	0	0
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,296	0	0
Length:	18.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.	Engineering:	3	3	1	21	0	0
Route:	RT N	Adv. CN: 268 State: 67 Local: 0 Estimated Total: 338	R/W:	0	0	0	0	0	0
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	310	0	0
Length:	7.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 16 **District: NORTHEAST Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule						ear pi TING	KOJEC	1
	2026 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	SCOTLAND	Pavement preservation treatment from the Iowa State line to Rte. 136 east junction in Memphis.	Engineering:	17	40	0	0	0	0
Route:	MO 15	Adv. CN: 381 State: 95 Local: 0 Estimated Total: 493	R/W:	0	0	0	0	0	0
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	436	0	0	0	0
Length:	10.82	Let With: NE0057 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement preservation treatment from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.	Engineering:	41	83	0	0	0	0
Route:	MO 15	Adv. CN: 797 State: 199 Local: 0 Estimated Total: 1,037	R/W:	0	0	0	0	0	0
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	913	0	0	0	0
Length:	22.47	Let With: NE0056 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.	Engineering:	3	1	49	0	0	0
Route:	RT MM	Adv. CN: 614 State: 154 Local: 0 Estimated Total: 771	R/W:	0	0	0	0	0	0
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	718	0	0	0
Length:	5.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SHELBY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Shelbina and Leonard on Rte. H.	Engineering:	275	95	0	0	0	0
Route:	MO 15	Federal: 493 State: 123 Local: 0 Estimated Total: 891	R/W:	0	15	0	0	0	0
Project No.:	NE0028	Anticipated Federal Funds: STBG Award Date: 3/2026	Construction:	0	506	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County and add rumble stripes from Philadelphia to Palmyra.	Engineering:	350	50	336	0	0	0
Route:	MO 168	Adv. CN: 4,060 State: 1,015 Local: 0 Estimated Total: 5,425	R/W:	0	20	0	0	0	0
Project No.:	NE0063	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	4,669	0	0	0
Length:	31.27	Let With: NE0065 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 17 District : NORTHEAST Dollars in Thousands

7/2025 5/2026 15 0 0 0 0 20 0	7/2026 6/2027 22 0 182 0 0 5 0	7/2027 6/2028 0 0 0 0 0 5	6/2029 0 0 0 0 0 154	6/2030 0 0 0 0 0 0 0
15 0 0 0 0 20 0	22 0 182 0 0 5 0	0 0 0 0 0 5	0 0 0 0 0 0 154	0 0 0 0 0
0 0 0 0 20 0	0 182 0 0 5 0	0 0 0 0 5	0 0 0 0 0 154	0 0 0 0 0 0 0
0 0 0 0 20 0	182 0 0 5 0	0 0 0 0 5	0 0 154 0	0 0 0 0
0 0 20 0	0 0 5 0	0 0 5 0	0 0 154 0	0 0 0 0
0 20 0 0	0 5 0	5	0 154 0	0 0
20 0 0	5 0 0	5	154	0
0	0	0	0	0
0	0			,
	-	0		
0			2,376	0
	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
5,280	5,280	5,280	5,280	5,280
1	155	0	0	0
0	0	0	0	0
0	2,266	0	0	0
0	0	0	0	0
0	0	0	0	0
1	0	0	0	0
0	0	0	0	0
10	0	0	0	0
0	0	0	0	0
0	0	0	0	0
	0 0 0 0 0 0 1 0 0 0 0	0 0 0 0 0 0 5,280 5,280 1 155 0 0 0 2,266 0 0 0 1 0 0 10 0 0	0 0 0 0 0 0 0 0 0 0 0 0 5,280 5,280 5,280 1 155 0 0 0 0 0 2,266 0 0 0 0 1 0 0 0 0 0 1 0 0 10 0 0 0 0 0	0 5,280 5,280 <td< td=""></td<>

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 18 **District : NORTHEAST Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	1	1	2	0	0	0
Route:	VARIOUS	Federal: 12 State: 1 Local: 0 Estimated Total: 14	R/W:	0	0	0	0	0	0
Project No.:	NE0202	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	10	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Federal: 12 State: 1 Local: 0 Estimated Total: 14	R/W:	0	0	0	0	0	0
Project No.:	NE0203	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	10	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.	Engineering:	7	30	15	182	0	0
Route:	MO 47	Adv. CN: 2,303 State: 576 Local: 0 Estimated Total: 2,886	R/W:	0	0	0	0	0	0
	NE0117		Construction:	0	0	0	2,652	0	0
Project No.: Length:	NEU117 21.71	Anticipated Federal Funds : AC-STBG Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	Let with.	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 19 District : NORTHEAST Dollars in Thousands

TMA: N

Project Count: 93

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	96	487	0	3,000	55	3,760					
Total RW:	3,970	203	25	3	0	0					
Total Construction:	0	62,899	84,752	74,374	28,356	114,197					
Paybacks:	74,262	5,834	5,834	5,834	5,834	5,834					
Sub-Total:	78,232	68,936	90,611	80,211	34,190	120,031					
Total Engineering:	12,124	8,336	7,438	6,336	2,034	616					
Grand Total:	90,356	77,272	98,049	86,547	36,224	120,647					

	2026	2027	2028	2029	2030
State:	21,142	23,320	21,331	11,328	26,438
AC State:	32,403	20,802	33,038	8,601	1,184
Local:	0	0	0	55	3,760
Sub total:	53,545	44,122	54,369	19,984	31,382

Federal

$\overline{}$	Sub-total Federal:	23,727	53,927	32,178	16,240	89,265
$\overline{}$	Grand Total:	77,272	98,049	86,547	36,224	120,647

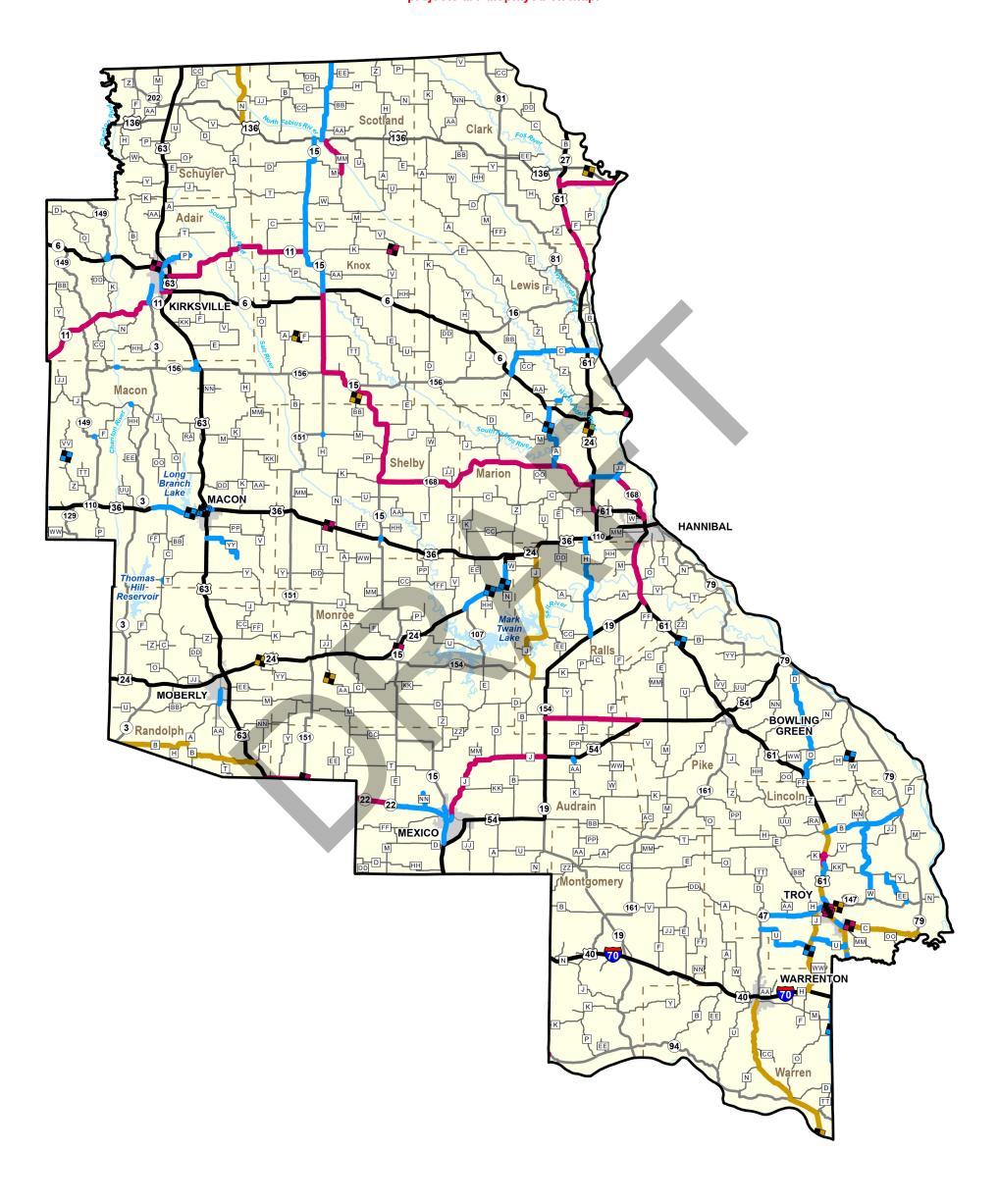
Apr 23, 2025 Section 4 - 20 District : NORTHEAST Dollars in Thousands

Statewide Transportation Improvement Program 2026-2030

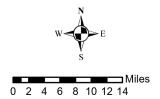
Northeast District

Highway and Bridge Construction Projects

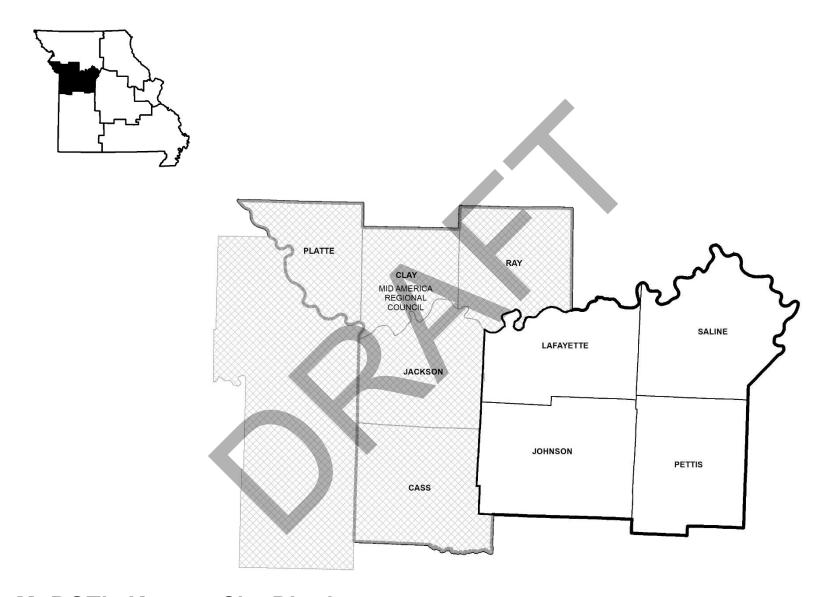
Only SFY 2026-2028 projects are displayed on map.







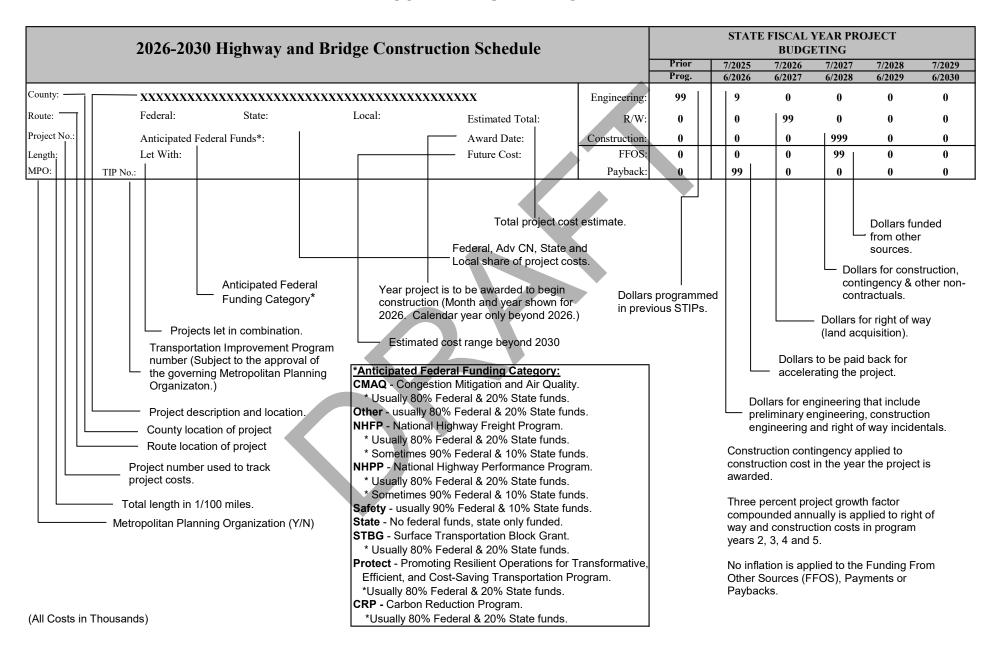


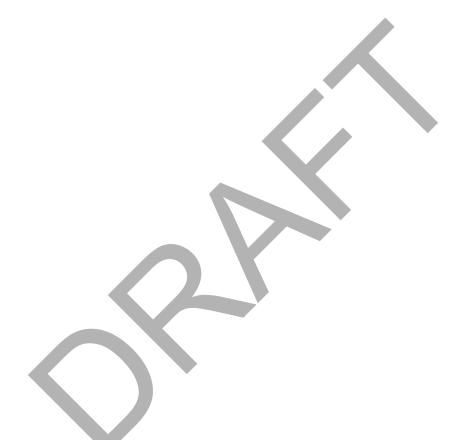


MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY





Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

	2026 - 2030 Highway and Bridge Construction Schedule					OUDGE	IIII		
	2020 - 2	2030 Highway and Bridge Construction Schedule	_	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile	Engineering:	Prog 40	6/2026	6/2027	6/2028	6/2029	6/2030
County:	JOHNSON	north of Russell Avenue. Project involves bridges A0143 and A0321.							•
Route:	BU 13	Adv. CN: 1,384 State: 346 Local: 0 Estimated Total: 1,770	R/W:	0	0	0	0	0	0
Project No.:	383229	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,574	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.	Engineering:	118	174	0	0	0	0
Route:	MO 13	Federal: 2,062 State: 229 Local: 0 Estimated Total: 2,414	R/W:	5	55	0	0	0	0
Project No.:	3P3109	Anticipated Federal Funds : SAFETY Award Date : 12/2025	Construction:	0	2,062	0	0	0	0
Length:	0.26	Let With: 4P2333 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Rte. 13.	Engineering:	15	109	110	110	172	0
Route:	MO 2	Federal: 2,691 State: 299 Local: 0 Estimated Total: 3,005	R/W:	0	0	0	50	0	0
Project No.:	KR0126	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	0	2,439	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge painting in the rural Kansas City District. Project includes bridges A0207, A0808, A1983, A2124,	Engineering:	60	124	0	0	0	0
	MO 23	A2850, R0545 and X0223. Adv. CN: 1.490 State: 373 Local: 0 Estimated Total: 1.923	R/W:	0	0	0	0	0	0
Route:	MO 23 KR0139		Construction:	0	1,739	0	0	0	0
Project No.: Length:	0.42	Anticipated Federal Funds : AC-STBG Award Date : 3/2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	0.42 Tip No. :	Let with.	Payback:	0	0	0	0	0	0
WII O.	1 1p No	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing in Knob	•	558	225	416	0	0	0
County:	JOHNSON	Noster from Washington Avenue to Sunshine Lane and Rte. J from Southeast 25 Road to State maintentance	Engineering:					0	
Route:	BU 50	ends. Federal: 3,071 State: 768 Local: 0 Estimated Total: 4,397	R/W:	0	50	0	0	Ů	0
Project No.:	во 50 3Р3202	Anticipated Federal Funds: STBG Award Date: 2026	Construction:	0	0	3,148	0	0	0
Length:	1.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 1 **District : KANSAS CITY Dollars in Thousands**

			1101	1/2023	7/2020	1/2021	//2020	1/2029
			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
JOHNSON	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch 0.4 mile east of County Road 671 and 1.4 miles west of County Road Northwest 601. Project involves bridges A1175 and	Engineering:	835	486	0	0	0	0
	A1176.	R/W:	0	0	0	0	0	0
US 50	Federal: 4,379 State: 1,095 Local: 0 Estimated Total: 6,309	Construction:	0	4,988	0	0	0	0
	•	FFOS:	0	0	0	0	0	0
	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
Tip No. :		•						,
JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road Northwest 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.					Ť	Ť	0
US 50	Federal: 2,324 State: 581 Local: 0 Estimated Total: 3,460	R/W:	U	U		U	U	0
KR0104	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	2,492	0	0	0
0.07	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek 0.6 mile west of County Road 105 and 0.7 mile	Engineering:	435	20	559	0	0	0
IIC EO		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,550	0	0	0
		FFOS:	0	0	0	0	0	0
	Let with:		0			Ť		
Tip No. :		Payback:	U	, i		U	U	0
JOHNSON	Bridge rehabilitation over Clear Fork Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.	Engineering:	75		•	0	0	0
US 50	Federal: 1,361 State: 340 Local: 0 Estimated Total: 1,776	R/W:	0	0	0	0	0	0
KR0102	Anticipated Federal Funds : NHPP Award Date : 7/2025	Construction:	0	1,568	0	0	0	0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
JOHNSON	Intersection improvements from west of Northwest 1511 Road to west of NW 1391 Road.	Engineering:	10	5	124	341	0	0
US 50	Federal: 3,056 State: 764 Local: 0 Estimated Total: 3,830	R/W:	0	0	0	0	0	0
KR0403	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	3,350	0	0
1.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	US 50 KR0101 0.74 Tip No.: JOHNSON US 50 KR0104 0.07 Tip No.: JOHNSON US 50 KR0107 0.74 Tip No.: JOHNSON US 50 KR0102 0.20 Tip No.: JOHNSON US 50 KR0102 1.46	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch 0.4 mile east of County Road 671 and 1.4 miles west of County Road Northwest 601. Project involves bridges A1175 and A1176. US 50 Federal: 4,379 State: 1,095 Local: 0 Estimated Total: 6,309 KR0101 Anticipated Federal Funds: NHPP Award Date: 1/2026 0.74 Let With: Future Cost: 0 Tip No.: JOHNSON Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road Northwest 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223. US 50 Federal: 2,324 State: 581 Local: 0 Estimated Total: 3,460 KR0104 Anticipated Federal Funds: NHPP Award Date: 2027 0.07 Let With: Future Cost: 0 Tip No.: JOHNSON Bridge rehabilitation over Devils Branch and Post Oak Creek 0.6 mile west of County Road 105 and 0.7 mile east of County Road Northwest 191. Project involves bridges A1042 and A1043. US 50 Federal: 3,303 State: 826 Local: 0 Estimated Total: 4,564 KR0107 Anticipated Federal Funds: NHPP Award Date: 2027 0.74 Let With: Future Cost: 0 Tip No.: JOHNSON Bridge rehabilitation over Clear Fork Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901. US 50 Federal: 1,361 State: 340 Local: 0 Estimated Total: 1,776 KR0102 Anticipated Federal Funds: NHPP Award Date: 7/2025 0.20 Let With: Future Cost: 0 Tip No.: JOHNSON Intersection improvements from west of Northwest 1511 Road to west of NW 1391 Road. US 50 Federal: 3,056 State: 764 Local: 0 Estimated Total: 3,830 KR0403 Anticipated Federal Funds: NHPP Award Date: 2028 1.46 Let With: Future Cost: 0	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch 0.4 mile east of County Road 671 and 1.4 miles west of County Road Northwest 601. Project involves bridges A1175 and A1176. US 50	Prog Prog	Dit Dit	Prog 62026 62027	Bridge rehabilitation over Black water Creek and bridge replacement over Butchers Branch 0.4 mile east of County Road 671 and 1.4 miles west of County Road Fort and 1.5 miles west of County Road Fort and 1.5 miles west of County Road Fort and 1.4 miles west of County Road Fort and A1178 a	Prog 67026 62027 62028 62029 62029 62029 62020 62029 62020

STATE FISCAL YEAR PROJECT

BUDGETING

Prior 7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 2 District: KANSAS CITY Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	JOHNSON	Pavement resurfacing from Johnson County line to Rte. 50.	Engineering:	15	50	50	50	50	780
Route:	MO 58	Adv. CN: 10,828 State: 2,707 Local: 0 Estimated Total: 13,550	R/W:	0	0	0	0	3	0
Project No.:	KR0220	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	12,552
Length:	21.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge and culvert improvements at various locations in the rural Kansas City District. Project involves bridges A2384, A5622, N0299, P0609, P0813, and S0067.	Engineering:	15	75	75	75	136	0
Route:	RT TT	Federal: 1,751 State: 438 Local: 0 Estimated Total: 2,204	R/W:	0	0	0	0	0	0
Project No.:	KR0296	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,828	0
Length:	0.04	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of 1-70.	Engineering:	3,520	1,487	0	0	0	0
Route:	MO 13	Federal: 19,862 State: 4,966 Local: 0 Estimated Total: 28,978	R/W:	630	0	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	23,341	0	0	0	0
Length:	12.03	Let With: 3P3109 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement and safety improvements from Rte. 20 to 1-70 in Higginsville.	Engineering:	29	15	15	15	199	0
Route:	MO 13	Federal: 2,605 State: 651 Local: 0 Estimated Total: 3,285	R/W:	0	0	0	0	0	0
Project No.:	KR0076	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	3,012	0
Length:	6.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement repair from Rte. W in Lafayette County to Rte. EE in Saline County.	Engineering:	36	301	0	0	0	0
Route:	MO 20	Adv. CN: 3,315 State: 829 Local: 0 Estimated Total: 4,180	R/W:	0	0	0	0	0	0
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	3,843	0	0	0	0
Length:	12.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 3 District: KANSAS CITY Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LAFAYETTE	Bridge rehabilitation on the Waverly River Bridge over the Missouri River. Project involves bridge A5910.	Engineering:	210	97	100	700	0	0
Route:	US 24	Federal: 8,135 State: 2,034 Local: 0 Estimated Total: 10,379	R/W:	0	0	0	0	0	0
Project No.:	KR0243	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	9,272	0	0
Length:	0.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek 0.6 mile west of Garr Road. Project involves bridge A2850.	Engineering:	61	10	16	30	153	0
Route:	US 24	Federal: 2,049 State: 512 Local: 0 Estimated Total: 2,622	R/W:	0	0	0	0	0	0
Project No.:	KR0105	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	2,352	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrail over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.	Engineering:	278	50	358	0	0	0
Route:	US 50	Federal: 4,499 State: 1,125 Local: 0 Estimated Total: 5,902	R/W:	0	0	0	0	0	0
Project No.:	3P3205	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	5,216	0	0	0
Length:	0.66	Let With:	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Rebuild pavement from Massachusetts Avenue to Thompson Avenue.	Engineering:	7	5	10	10	91	0
Route:	US 50	Federal: 1,121 State: 280 Local: 0 Estimated Total: 1,408	R/W:	0	0	0	0	0	0
Project No.:	KR0240	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,285	0
Length:	2.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation over Turkey Creek 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.	Engineering:	45	290	0	0	0	0
Route:	US 65	Federal: 2,082 State: 520 Local: 0 Estimated Total: 2,647	R/W:	0	0	0	0	0	0
Project No.:	3P3206	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	2,312	0	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 4 District: KANSAS CITY Dollars in Thousands

2026 - 2030 Highwa	y and Bridge	Construction	Schedule
0	<i>y</i>		

		2026 - 2030 Highway and Bridge Construction Schedule							
	2020 2	oso inghway and bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G ,	DETERIÓ		г	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
	PETTIS	Corridor improvements from just north of Rte. HH to North Ohio Avenue in Sedalia.	Engineering:	275	58	439	0	0	0
Route:	US 65	Adv. CN: 2,522 State: 631 Local: 0 Estimated Total: 3,428	R/W:	0	23	0	0	0	0
Project No.:	KR0168	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,633	0	0	0
Length:	1.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Sewer Branch at Georgetown Road. Project involves bridge W0535.	Engineering:	40	133	134	50	97	0
Route:	RT H	Adv. CN: 1,444 State: 361 Local: 0 Estimated Total: 1,845	R/W:	0	25	0	0	0	0
Project No.:	3S3228	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,366	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and upgrade guardrail from Merrifield Lane to Rte. FF in Carroll County.	Engineering:	55	305	0	0	0	0
Route:	MO 10	Adv. CN: 3,621 State: 905 Local: 0 Estimated Total: 4,581	R/W:	0	0	0	0	0	0
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	4,221	0	0	0	0
Length:	11.02	Let With: KR0077 KU0419 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing from Hunter Lane to Rte. D.	Engineering:	15	1	1	1	1	25
Route:	RT KK	Adv. CN: 336 State: 84 Local: 0 Estimated Total: 435	R/W:	0	0	0	0	0	0
Project No.:	KR0218	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	391
Length:	2.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SALINE	Add turn lanes and lower vertical curve at I-70. \$624,999 Cost Share funds. \$639,999 Sweet Springs funds.	Engineering:	120	99	0	0	0	0
	MO 127	Adv. CN: 724 State: 0 Local: 436 Estimated Total: 1,280	R/W:	0	67	0	0	0	0
	KR0411	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	994	0	0	0	0
'	0.18	Let With: Future Cost: 0	FFOS:	204	436	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 5 **District : KANSAS CITY Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	SALINE	Pavement resurfacing from Rte. EE to Rte. 65.	Engineering:	35	50	182	0	0	0
Route:	MO 20	Adv. CN: 1,916 State: 479 Local: 0 Estimated Total: 2,430	R/W:	0	0	0	0	0	0
Project No.:	KR0252	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,163	0	0	0
Length:	6.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing from Rte. 240 to Cooper County line.	Engineering:	25	5	5	10	10	122
Route:	MO 41	Adv. CN: 1,597 State: 399 Local: 0 Estimated Total: 2,021	R/W:	0	0	0	0	0	0
Project No.:	3P3175	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	1,844
Length:	11.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing from Carroll County line to just north of Rte. 240.	Engineering:	27	5	10	10	10	92
Route:	MO 41	Adv. CN: 1,695 State: 424 Local: 0 Estimated Total: 2,146	R/W:	0	0	0	0	0	0
Project No.:	3P3177	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	1,992
Length:	13.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.	Engineering:	34	8	35	0	0	0
Route:	US 65	Federal: 356 State: 89 Local: 0 Estimated Total: 479	R/W:	0	0	0	0	0	0
Project No.:	KR0122	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	402	0	0	0
Length:	1.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	SALINE	Bridge rehabilitation over Salt Fork Creek 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.	Engineering:	20	15	162	0	0	0
Route:	RT E	Federal: 1,151 State: 288 Local: 0 Estimated Total: 1,459	R/W:	0	0	0	0	0	0
Project No.:	KR0106	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,262	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 6 District: KANSAS CITY Dollars in Thousands

Prior T/2025 T/2027 T/2026 T/2027 Prog G/2026 G/2027 G/2028 T/2027 Prog G/2026 G/2027 G/2028 G/2027 Prog G/2026 G/2027 G/2028 G/202	7/2028 7/2029 6/2029 6/2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
County: SALINE Pavement resurfacing from Rtc. 41 to Rt. C in Slater. Engineering: 15 10 116 0 Route: RT O Adv. CN: 1,372 State: 343 Local: 0 Estimated Total: 1,730 R/W: 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Route: RTO	0 0 0 0 0 0 0 0 0 0 0 0 0
Project No.: KR0188	0 0 0 0 0 0 0 0 0 0 0 0
Length: 11.30	0 0 0 0 0 0 0 0 0 0 0
MPO: N Tip No.: Payback: 0 0 0 0 County: VARIOUS Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District. Engineering: 0	0 0 0 0 0 0 0 0 0
VARIOUS	0 0 0 0 0 0
Route: VARIOUS	0 0
Project No.: 5B0800R	0 0
Length: 0.00 Let With: Future Cost: 10,001 - 15,000 FFOS: 150 0 0 0 0 MPO: N Tip No.: Payback: 83,837 4,626 4,626 4,626 County: VARIOUS On-call work zone enforcement at various locations in the rural Kansas City District. Route: VARIOUS Federal: 28 State: 3 Local: 0 Estimated Total: 32 R/W: 0 0 0 0 Project No.: KR0311 Anticipated Federal Funds: SAFETY Award Date: / Construction: 0 30 0 0 Length: 0.00 Let With: Future Cost: 0 FFOS: 0 0 0 0 MPO: N Tip No.: County: VARIOUS Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District. Route: VARIOUS Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,080	
MPO: N Tip No.: Payback: 83,837 4,626 2,626 0 0 0 0 0	0 0
County: VARIOUS On-call work zone enforcement at various locations in the rural Kansas City District. Route: VARIOUS Federal: 28 State: 3 Local: 0 Estimated Total: 32 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Route: VARIOUS Federal: 28 State : 3 Local : 0 Estimated Total: 32 R/W: 0 0 0 0	4,626 4,626
Project No.: KR0311 Anticipated Federal Funds: SAFETY Award Date: / Length: 0.00 Let With: Future Cost: 0 FFOS: 0 0 0 0 MPO: N Tip No.: County: VARIOUS Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District. Route: VARIOUS Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,080 Construction: 0 30 0 0 Payback: 0 0 0 0 Engineering: 5 75 0 0 R/W: 0 0 0 0 Construction: 0 1000 0	0 0
Length: 0.00 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 MPO: N Tip No.: County: VARIOUS Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District. Route: VARIOUS Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,080	0 0
MPO: N Tip No.: County: VARIOUS Route: VARIOUS Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,080 Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
County: VARIOUS VARIOUS VARIOUS VARIOUS Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,080 Construction: 0 1000 0 0	0 0
Route: VARIOUS rural Kansas City District. Route: VARIOUS Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,080	0 0
Route: VARIOUS Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,080	0 0
Construction: 0 1000 0 0	0 0
Project No.: KR0317 Anticipated Federal Funds: AC-STBG Award Date: 6/2026	0 0
Length: 0.00 Let With: Future Cost: 0 FFOS: 0 0 0 0	0 0
MPO: N Tip No.:	0 0
County: VARIOUS Job Order Contracting for asphalt pavement repair in the rural Kansas City District. Engineering: 5 41 0 0	0 0
Route: VARIOUS Adv. CN: 441 State: 110 Local: 0 Estimated Total: 556 R/W: 0 0 0	0 0
Project No.: KR0320 Anticipated Federal Funds : AC-STBG Award Date : 6/2026 Construction: 0 510 0 0	0 0
Length: 0.00 Let With: Future Cost: 0 FFOS: 0 0 0 0	0 0
MPO: N Tip No.: Payback: 0 0 0 0	

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 7 District : KANSAS CITY **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule						11110		
4040 - A	2000 Highway and Diluge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029 6/2030
VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the	Engineering:	1	1	71	0	0	0
VADIOUS	·	R/W:	0	0	0	0	0	0
	*	Construction:	0	0	1,030	0	0	0
		FFOS:	0	0	0	0	0	0
	Let With . Puttile Cost . 0	Pavback:	0	0	0	0	0	0
1	Job Order Contracting for concrete payament repair at various major route and interstate locations in the		-					0
VARIOUS	rural Kansas City District.							
VARIOUS	Adv. CN: 917 State: 229 Local: 0 Estimated Total: 1,148	R/W:						0
KR0348	Anticipated Federal Funds : AC-NHPP Award Date : 2028	Construction:	0	0	0	1,061	0	0
0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	1	1	150	0	0	0
VARIOUS	Adv. CN: 1,769 State: 442 Local: 0 Estimated Total: 2,212	R/W:	0	0	0	0	0	0
KR0349	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,060	0	0	0
0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	1	1	3	0	0	0
VARIOUS	Federal: 31 State: 3 Local: 0 Estimated Total: 35	R/W:	0	0	0	0	0	0
KR0414	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	30	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	1	1	3	0	0
VARIOUS	Federal: 36 State: 4 Local: 0 Estimated Total: 40	R/W:	0	0	0	0	0	0
KR0471	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	35	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS KR0346 0.00 N Tip No.: VARIOUS VARIOUS KR0348 0.00 N Tip No.: VARIOUS VARIOUS VARIOUS KR0349 0.00 N Tip No.: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS KR0414 0.00 N Tip No.: VARIOUS KR0417 0.00	VARIOUS Adv. CN: 882 State: 220 Local: 0 Estimated Total: 1,103 KR0346 Anticipated Federal Funds: AC-NHPP Award Date: 2027 0.00 Let With: Future Cost: 0 N Tip No.: VARIOUS Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District. VARIOUS Adv. CN: 917 State: 229 Local: 0 Estimated Total: 1,148 KR0348 Anticipated Federal Funds: AC-NHPP Award Date: 2028 0.00 Let With: Future Cost: 0 N Tip No.: VARIOUS Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. VARIOUS Adv. CN: 1,769 State: 442 Local: 0 Estimated Total: 2,212 KR0349 Anticipated Federal Funds: AC-STBG Award Date: 2027 0.00 Let With: Future Cost: 0 N Tip No.: VARIOUS On-call work zone enforcement at various locations in the rural Kansas City District. VARIOUS Federal: 31 State: 3 Local: 0 Estimated Total: 35 KR0414 Anticipated Federal Funds: SAFETY Award Date: 2027 0.00 Let With: Future Cost: 0 N Tip No.: VARIOUS On-call work zone enforcement at various locations in the rural Kansas City District. VARIOUS Federal: 36 State: 4 Local: 0 Estimated Total: 40 KR0471 Anticipated Federal Funds: SAFETY Award Date: 2028 0.00 Let With: Future Cost: 0	VARIOUS Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District. VARIOUS Adv. CN: 882 State: 220 Local: 0 Estimated Total: 1,103 Construction One Let With: Future Cost: 0 FFOS N Tip No.: VARIOUS Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District. VARIOUS Adv. CN: 917 State: 229 Local: 0 Estimated Total: 1,148 Construction R/W: Construction R/W: Construction Payback R0348 Anticipated Federal Funds: AC-NHPP Award Date: 2028 Adv. CN: 917 State: 229 Local: 0 Estimated Total: 1,148 Construction: R/W: Construction R/	VARIOUS	VARIOUS	VARIOUS	VARIOUS Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District. Ingineering: 1 1 771 0 0 0 0 0 0 0 0 0	VARIOUS Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 8 District : KANSAS CITY **Dollars in Thousands**

/II/6 /IIII Highway and Reidga Cangtenation Schadula												
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	1	1	46	0	0	0			
Route:	VARIOUS	Federal: 458 State: 114 Local: 0 Estimated Total: 573	R/W:	0	0	0	0	0	0			
Project No.:	KR0344	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	525	0	0	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	2	5	5	41	0	0			
Route:	VARIOUS	Federal: 474 State: 118 Local: 0 Estimated Total: 594	R/W:	0	0	0	0	0	0			
Project No.:	KR0347	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	541	0	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0			

STATE FISCAL YEAR PROJECT **BUDGETING**



Apr 23, 2025 Section 4 - 9 District : KANSAS CITY **Dollars in Thousands**

TMA: N

Project Count: 42

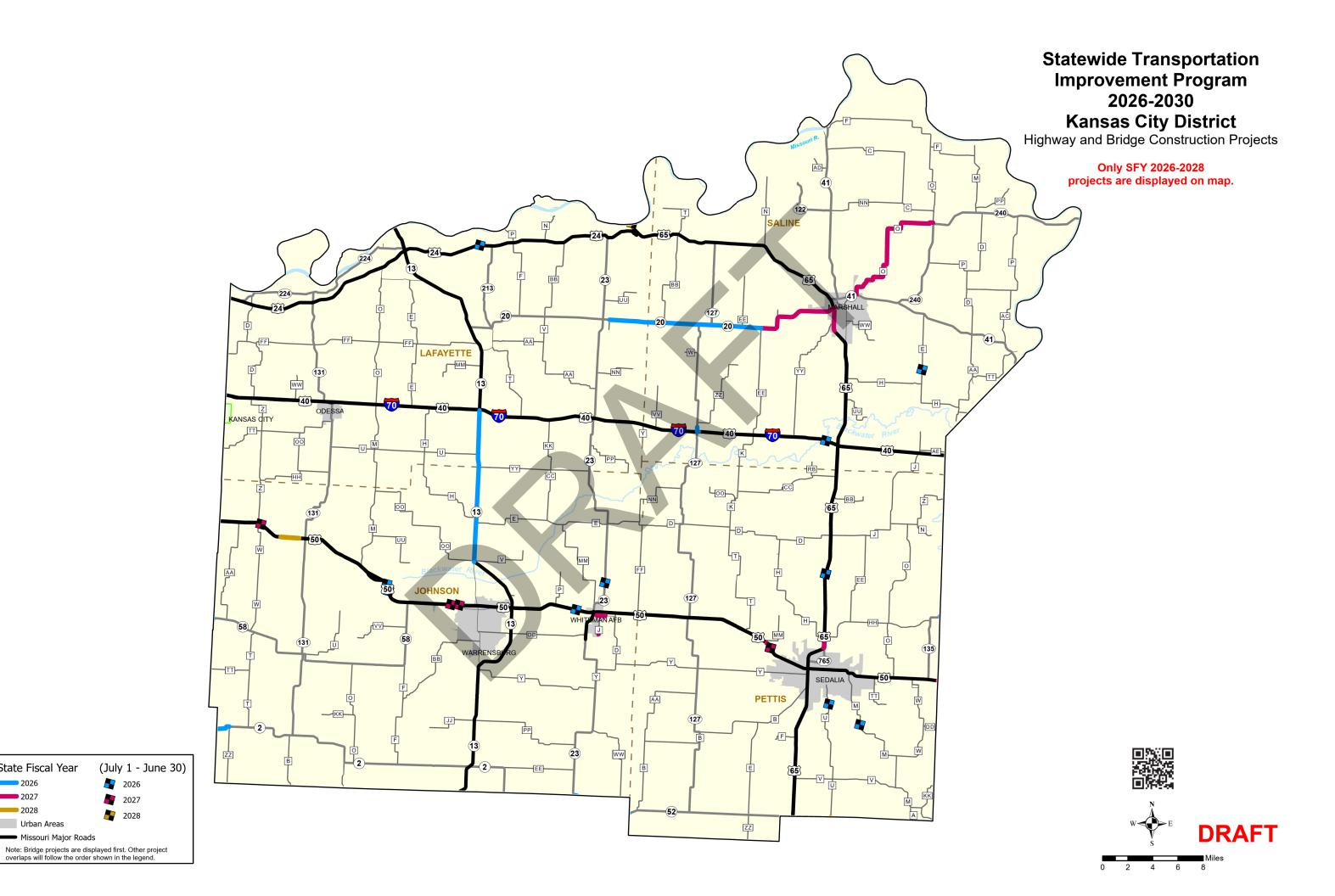
STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	354	436	0	0	0	0				
Total RW:	785	220	0	50	3	0				
Total Construction:	0	46,608	26,100	14,259	13,856	16,779				
Paybacks:	83,837	4,626	4,626	4,626	4,626	4,626				
Sub-Total:	84,622	51,454	30,726	18,935	18,485	21,405				
Total Engineering:	7,597	4,652	3,486	1,526	1,020	1,019				
Grand Total:	92,219	56,106	34,212	20,461	19,505	22,424				

	2026	2027	2028	2029	2030
State:	14,446	10,528	7,772	7,341	8,185
AC State:	10,765	8,531	1,010	2,569	14,239
Local:	436	0	0	0	0
Sub total:	25,647	19,059	8,782	9,910	22,424

Federa

_						
	Sub-total Federal:	30,459	15,153	11,679	9,595	0
7	Grand Total:	56,106	34,212	20,461	19,505	22,424

Apr 23, 2025 Section 4 - 10 District: KANSAS CITY Dollars in Thousands



State Fiscal Year

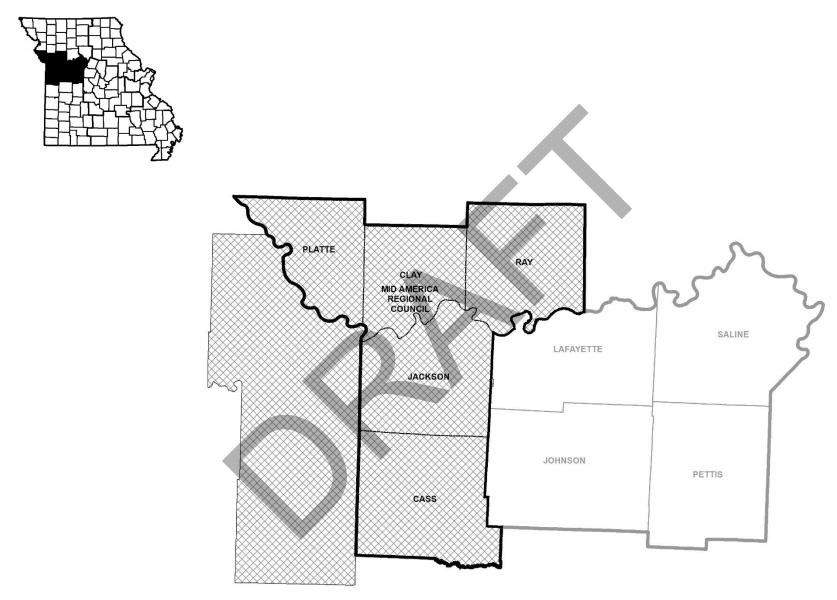
2026

2027

2028

Urban Areas

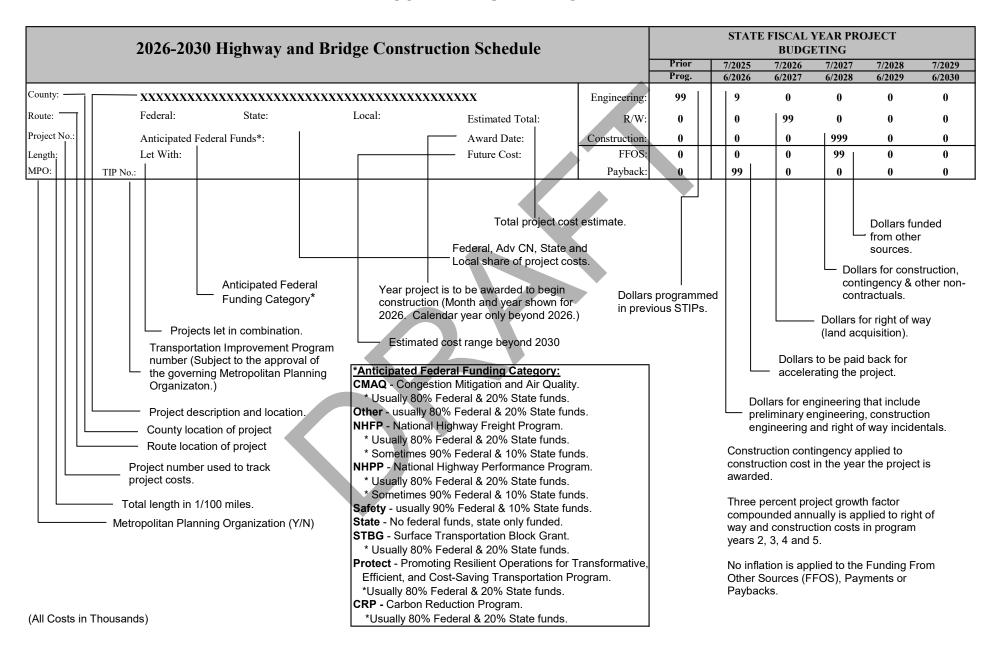
Missouri Major Roads

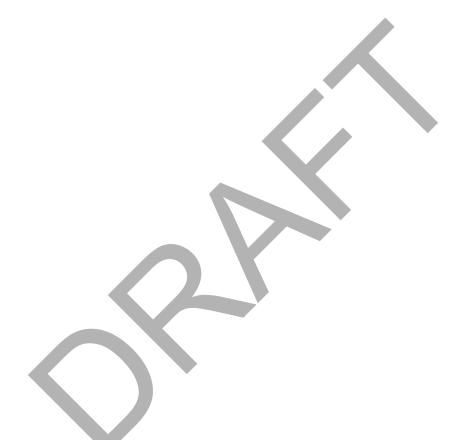


MoDOT's Kansas City District TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY





Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

	2026 - 2030 Highway and Bridge Construction Schedule				AIEFIS E	SUDGE		COJEC	1
	2020 -	- 2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ in Johnson County.	Engineering:	7	245	0	0	0	0
Route:	MO 2	Adv. CN: 2,969 State: 742 Local: 0 Estimated Total: 3,718	R/W:	0	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	3,466	0	0	0	0
Length:	14.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Erosion repairs at bridges and culverts at various locations in the urban Kansas City District. Project involves bridges A2087, A3301, A3329, A3980, N0327, N0360, N0836 and P0812.	Engineering:	40	252	0	0	0	0
Route:	MO 2	Federal: 847 State: 212 Local: 0 Estimated Total: 1,099	R/W:	0	1	0	0	0	0
Project No.:	KU0293	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	806	0	0	0	0
Length:	0.04	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Culvert replacement over Muddy Creek. \$234,090 Cost Share funds.	Engineering:	20	120	0	0	0	0
Route:	MO 2	Federal: 283 State: 71 Local: 0 Estimated Total: 374	R/W:	0	0	0	0	0	0
Project No.:	KU0299	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	234	0	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to Waters Road.	Engineering:	15	463	556	0	0	0
Route:	MO 291	Federal: 7,247 State: 1,812 Local: 0 Estimated Total: 9,074	R/W:	0	0	0	0	0	0
Project No.:	KU0267	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	8,040	0	0	0
Length:	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Rebuild pavement, add lane, widen shoulders and replace barriers from 155th Street to Rte. 58 in Belton and bridge rehabilitation at 163rd Street. Project involves bridges A7352 and A7353.	Engineering:	1,800	1,500	1,000	4,885	0	0
Route:	IS 49	Federal: 70,689 State: 7,854 Local: 0 Estimated Total: 80,343	R/W:	0	0	1,403	0	0	0
Project No.:	KU0028	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	69,755	0	0
Length:	3.39	Let With: 4I3494 ST0091 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 1 District: KANSAS CITY TMA Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule CASS Pavement resurfacing from Rte. 7 to Bates County line.

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CASS	Pavement resurfacing from Rte. 7 to Bates County line.	Engineering:	15	150	150	150	824	0
Route:	IS 49	Federal: 11,096 State: 1,233 Local: 0 Estimated Total: 12,344	R/W:	0	0	0	0	0	0
Project No.:	KU0283	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	11,055	0
Length:	10.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Pavement improvements from 275th Street to 283rd Street in Harrisonville.	Engineering:	46	50	50	50	226	0
Route:	W OR 49	Federal: 0 State: 3,369 Local: 0 Estimated Total: 3,415	R/W:	0	0	0	0	0	0
Project No.:	KU0229	Anticipated Federal Funds : STATE Award Date : 2029	Construction:	0	0	0	0	2,993	0
Length:	1.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 291 to Johnson County line.	Engineering:	10	447	0	0	0	0
Route:	MO 58	Federal: 5,020 State: 1,255 Local: 0 Estimated Total: 6,285	R/W:	0	0	0	0	0	0
Project No.:	KU0400	Anticipated Federal Funds: NHPP Award Date: 11/2025	Construction:	0	5,828	0	0	0	0
Length:	14.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.	Engineering:	590	1,042	0	0	0	0
Route:	MO 7	Federal: 5,781 State: 1,445 Local: 0 Estimated Total: 7,816	R/W:	0	10	0	0	0	0
Project No.:	KU0098	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	6,174	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement at I-49. Project involves bridge A3222.	Engineering:	15	150	150	150	100	277
Route:	RT A	Adv. CN: 4,137 State: 1,034 Local: 0 Estimated Total: 5,186	R/W:	0	0	0	0	0	0
Project No.:	KU0149	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	4,344
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 2 District: KANSAS CITY TMA Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule				BUDGETING							
	2026 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	CASS	Repair slides at South Grand River 0.4 mile from I-49.	Engineering:	15	15	0	0	0	0			
Route:	RT B	Federal: 171 State: 19 Local: 0 Estimated Total: 205	R/W:	0	0	0	0	0	0			
Project No.:	KU0148	Anticipated Federal Funds : SAFETY Award Date : 2/2026	Construction:	0	175	0	0	0	0			
Length:	0.12	Let With: KU0144 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0			
County:	CASS	Pavement preservation treatment including Rtes. N and D in Cass County, Rtes. D, W and JJ in Clay County, Rte. F in Jackson County, Rte. N in Platte County and Rte. A in Ray County.	Engineering:	5	164	0	0	0	0			
Route:	RT CC	Adv. CN: 1,861 State: 465 Local: 0 Estimated Total: 2,331	R/W:	0	0	0	0	0	0			
Project No.:	KU0390	Anticipated Federal Funds : AC-STBG Award Date : 7/2025	Construction:	0	2,162	0	0	0	0			
Length:	54.90	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0			
County:	CASS	Bridge rehabilitation over Massey Creek 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.	Engineering:	65	49	82	0	0	0			
Route:	RT D	Federal: 1,023 State: 256 Local: 0 Estimated Total: 1,344	R/W:	0	0	0	0	0	0			
Project No.:	KU0109	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,148	0	0	0			
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0			
County:	CASS	Repair slides from 223rd Street to 227th Terrace.	Engineering:	15	125	0	0	0	0			
Route:	RT D	Federal: 1,549 State: 172 Local: 0 Estimated Total: 1,736	R/W:	0	0	0	0	0	0			
Project No.:	KU0144	Anticipated Federal Funds : SAFETY Award Date : 2/2026	Construction:	0	1,596	0	0	0	0			
Length:	0.62	Let With: KU0148 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0			
County:	CASS	Add roundabouts at Hubach Hill Road and 203rd Street, add turn lanes at 195th Street and 211th Street and pavement resurfacing from Rte. 58 to Rte. 49.	Engineering:	460	700	629	0	0	0			
Route:	RT J	Federal: 8,595 State: 955 Local: 0 Estimated Total: 10,010	R/W:	0	147	0	0	0	0			
Project No.:	KU 0237	Anticipated Federal Funds: SAFETY Award Date: 2027	Construction:	0	0	8,074	0	0	0			
Length:	6.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0			

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 3 District: KANSAS CITY TMA Dollars in Thousands

2026 - 2030 Highway and

County:

Route:

Length: MPO:

County:

Route:

Length: MPO:

County:

Route:

Length: MPO:

County:

Route: Project No.:

Length: MPO:

County:

Route:

MPO:

Project No.: Length:

Project No.:

Project No.:

Project No.:

CASS

RT K

6.54

Y Tip No.:

CLAY

MO 1

0.27

Y Tip No.:

CLAY

MO 152

KU0142

0.34

Y Tip No.:

CLAY

US 169

4P3093

US 169

KU0064

4.51

Y Tip No.:

Y Tip No.: 990203 CLAY

0.63

KU0096

KU0277

130 Highway and Pridge Construction Schodule				BUDGETING								
30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
		Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
Pavement resurfacing from Rte. P to Rte. 2 and Spur K from Ohio Street to Rte. 2.	Engineering:	15	5	10	10	108	0					
Adv. CN: 1,436 State: 359 Local: 0 Estimated Total: 1,810	R/W:	0	0	0	0	0	0					
Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,662	0					
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
	Payback:	0	0	0	0	0	0					
Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.	Engineering:	115	391	0	0	0	0					
Adv. CN: 1,602 State: 400 Local: 0 Estimated Total: 2,117	R/W:	0	27	0	0	0	0					
Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	1,584	0	0	0	0					
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
	Payback:	0	0	0	0	0	0					
Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	Engineering:	11	6	0	0	0	0					
Federal: 852 State: 213 Local: 0 Estimated Total: 1,076	R/W:	0	0	0	0	0	0					
Anticipated Federal Funds: NHPP Award Date:	Construction:	0	0	0	0	0	0					
Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0					
	Payback:	0	1,059	0	0	0	0					
Bridge rehabilitation at various locations in the urban Kansas City District. Project involves bridges A3527,	Engineering:	500	499	0	0	0	0					
A3528, A3530, A5249, A5260, A5313, A6333, A6334, A6335 and L0642. Federal: 3.663 State: 916 Local: 0 Estimated Total: 5.079	R/W:	0	0	0	0	0	0					
Anticipated Federal Funds: NHPP Award Date: 4/2026	Construction:	0	4,080	0	0	0	0					
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
	Payback:	0	0	0	0	0	0					
Pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Engineering:	55	398	0	0	0	0					
Federal: 3,890 State: 973 Local: 0 Estimated Total: 4,918	R/W:	0	0	0	0	0	0					
Anticipated Federal Funds: NHPP Award Date: 11/2025	Construction:	0	4,465	0	0	0	0					
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					

Payback:

STATE FISCAL YEAR PROJECT

0

Apr 23, 2025 **District: KANSAS CITY** TMA **Dollars in Thousands** Section 4 - 4

	2026 - 20	030 Highway and Bridge Construction Schedule		S1 A	В	UDGE			
	2020 - 20	550 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G .	CL AV	Bridge rehabilitation over Rte. 269 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue.	Engineering:	Prog 1,086	6/2026 262	6/2027 500	6/2028 500	6/2029	6/2030
County:	CLAY	Project involves bridges A2175 and A2176.	R/W:	0	0	0	5	0	0
Route:	MO 210	Federal: 7,933 State: 1,983 Local: 0 Estimated Total: 11,002		v		v			0
Project No.:	KU0111	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	8,047	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Missouri River. Project involves bridge A5817.	Engineering:	20	50	200	200	814	0
Route:	MO 269	Federal: 7,264 State: 1,816 Local: 0 Estimated Total: 9,100	R/W:	0	0	0	0	0	0
Project No.:	KU0425	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	7,816	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Carretari	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges	Engineering:	1,769	10,500	10,500	17,860	0	0
County:	CLAY	L0788 and L0789.	R/W:	0	0	1	0	0	0
Route:	IS 29	Federal: 230,678 State: 25,631 Local: 0 Estimated Total: 258,078	Construction:	0	0	0	217,448	0	0
Project No.:	4I3458 0.59	Anticipated Federal Funds: NHFP Award Date: 2028 Figure Code 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. : 590295	Let With: Future Cost : 0	Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves	Engineering:	550	800	1,480	0	0	0
,		bridges L0659 and L0660.	R/W:	0	0	0	0	0	0
Route:	IS 29	Federal: 11,462 State: 1,274 Local: 0 Estimated Total: 13,286	Construction:	0	0	10,456	0	0	0
Project No.:	KU0061	Anticipated Federal Funds: NHFP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.32	Let With: KU0025 ST0094 Future Cost: 0		v		Ů	•	v	Ů
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over southbound Rte. 169 and bridge replacement over northbound Rte. 169. Project involves bridges A1613 and L0719.	Engineering:	200	230	0	0	0	0
Route:	IS 29	Federal: 2,548 State: 283 Local: 0 Estimated Total: 3,031	R/W:	0	0	0	0	0	0
Project No.:	KU0292	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	2,601	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 5 District: KANSAS CITY TMA Dollars in Thousands

CLAY

MO 291

KU0125

0.07

Y Tip No.: CLAY

MO 291

KU0205

1.38

Y Tip No.:

CLAY

MO 291

KU0117

0.92

Y Tip No.:

CLAY

MO 33

KU0035

13.12

Y Tip No.:

CLAY IS 435

KU0030

3.31

Y Tip No.:

County:

Route:

Length: MPO:

County:

Route: Project No.:

Length:

MPO:

County:

Route:

Length:

MPO:

County:

Route:

MPO:

County:

Route:

Length: MPO:

Project No.:

Project No.: Length:

Project No.:

Project No.:

030 High	Highway and Bridge Construction Schedule							BUDGETING						
oso mgn	way anu i	Dilu	ge Coi	15ti ut	cuon schedule			Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
								Prog	6/2026	6/2027	6/2028	6/2029	6/2030	ļ
	tation over Union l . Project involves b			niles north	of Ruth Ewing Road and 0.2 mile sour	th of Eng	gineering:	197	154	0	0	0	0	ı
	435 State:	359	Local:	0	Estimated Total: 1,991		R/W:	0	0	0	0	0	0	ı
,	eral Funds : NHPP				Award Date : 4/2026	Cons	struction:	0	1,640	0	0	0	0	ı
Let With:					Future Cost: 0		FFOS:	0	0	0	0	0	0	ı
							Payback:	0	0	0	0	0	0	ı
Pavement resur	rfacing from Leona	rd Stree	t to Orchard	Avenue.		Eng	gineering:	7	25	50	50	158	0	ı
Federal: 1,	921 State:	480	Local:	0	Estimated Total: 2,408		R/W:	0	0	0	0	0	0	ı
Anticipated Fed	eral Funds : NHPP				Award Date : 2029	Cons	struction:	0	0	0	0	2,118	0	ı
Let With:					Future Cost: 0		FFOS:	0	0	0	0	0	0	ı
							Payback:	0	0	0	0	0	0	ı
					om 0.1 mile north of Northeast 104th S Junded Projects funding.	Street to Eng	gineering:	15	400	600	1,607	0	0	ı
	0,125 State:	2,531	Local :	0 0	Estimated Total: 12,671		R/W:	0	0	530	0	0	0	ı
	eral Funds : NHPP	2,331	Local .	Ü	Award Date : 2028	Cons	struction:	0	0	0	9,519	0	0	ı
Let With:					Future Cost : 0		FFOS:	0	0	0	4,000	0	0	ı
							Payback:	0	0	0	0	0	0	ı
Pavement resur	rfacing from Rte. P	P to Rte	. 69.			Eng	gineering:	247	263	0	0	0	0	ı
Adv. CN: 3,	046 State:	762	Local:	0	Estimated Total: 4,055		R/W:	0	0	0	0	0	0	ı
Anticipated Fed	eral Funds : AC-ST	BG			Award Date : 11/2025	Cons	struction:	0	3,545	0	0	0	0	ı
Let With:					Future Cost: 0		FFOS:	0	0	0	0	0	0	ı
							Payback:	0	0	0	0	0	0	ı
Pavement resur	rfacing from Rte. 6	9 to the I	Missouri Riv	er.		Eng	gineering:	99	370	0	0	0	0	ı
Federal: 4,	065 State:	452	Local:	0	Estimated Total: 4,616		R/W:	0	0	0	0	0	0	ı
Anticipated Fed	eral Funds : NHPP				Award Date : 10/2025	Cons	struction:	0	4,147	0	0	0	0	ı
Let With:			•		Future Cost: 0		FFOS:	0	0	0	0	0	0	ı

Payback

STATE FISCAL YEAR PROJECT

0

Apr 23, 2025 Section 4 - 6 **District: KANSAS CITY** TMA **Dollars in Thousands**

7076 - 71	KII Highway and Kridge Construction Schedule				ODGE	11110		
2020 - 20	ov meniaj and bridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029 6/2030
CLAY	Repair erosion in the median 0.4 mile north of I-35.	Engineering:						37
			0		0	0	0	0
					0	0	0	226
	•							0
	Let With: Future Cost: 0							,
Tip No. :		Payback:	0	0	0	0	0	0
CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.	Engineering:	122	119	0	0	0	0
US 69	Adv. CN: 787 State: 197 Local: 0 Estimated Total: 1,130	R/W:	24	0	0	0	0	0
KU0097	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	865	0	0	0	0
0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CLAY	Add roundabout at Rte. D in Lawson.	Engineering:	30	25	269	0	0	0
US 69	Federal: 3,574 State: 397 Local: 0 Estimated Total: 4,001	R/W:	0	8	0	0	0	0
KU0055	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	3,669	0	0	0
0.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd	Engineering:	5	21	0	0	0	0
MO 9		R/W:	0	0	0	0	0	0
		Construction:	0	288	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 590261		Payback:	0	0	0	0	0	0
CLAY	Pavement resurfacing on the south bound lane from North Oak Trafficway to BNSF Railway Company	Engineering:	82	73	0	0	0	0
MO 9		R/W:	0	4	0	0	0	0
KU0031		Construction:	0	897	0	0	0	0
1.95	Let With: KU0465 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	CLAY IS 435 KU0146 0.00 Tip No.: CLAY US 69 KU0097 0.51 Tip No.: CLAY US 69 KU0055 0.31 Tip No.: CLAY MO 9 4S3401 0.00 Tip No.: 590261 CLAY MO 9 KU0031	No. No.	CLAY Repair erosion in the median 0.4 mile north of 1-35. Engineering. IS 435 Federal: 248 State : 27 Local : 0 Estimated Total: 290 R/W;	Prog	CLAY Repair erasion in the median 0.4 mile north of 1-35. IS 435 Federal: 248 State: 27 Local: 0 Estimated Total: 290 R.W. 0 0 0	CLAY Repair	CLAY Repair → State State	CLAY Repair = Section Sectio

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 7 **District : KANSAS CITY** TMA **Dollars in Thousands**

2026 -	2030 Hi	ghwa	ay and	Brid	ge Coi	nstru	iction Schedule	
CLAY	Repair pa	vement a	nd replace g	uardrail fr	om 10th Ave	nue to A	dmiral Boulevard.	
MO 9	Federal:	651	State:	163	Local:	0	Estimated Total: 814	

		D.	og (6/2026	6/2027	6/2028	6/2029	6/2030
CLAY	Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard. Engir		-	66	0	0	0	0
MO 9	Federal: 651 State: 163 Local: 0 Estimated Total: 814	R/W:	,	0	0	0	0	0
KU0465	Anticipated Federal Funds : NHPP Award Date : 6/2026 Constr	ruction:	,	748	0	0	0	0
1.52	Let With: KU0031 Future Cost: 0	FFOS: (,	0	0	0	0	0
Tip No. :	Pa	ayback:	,	0	0	0	0	0
CLAY	Pavement resurfacing from Rte. 33 to Rte. 69.	neering:	,	10	15	15	15	234
MO 92	Federal: 3,220 State: 805 Local: 0 Estimated Total: 4,032	R/W:)	0	0	0	0	0
KU0274	Anticipated Federal Funds : NHPP Award Date : 2030 Constr	ruction:)	0	0	0	0	3,736
7.12	Let With: Future Cost: 0	FFOS: ()	0	0	0	0	0
Tip No.:	Pa	ayback:)	0	0	0	0	0
CLAY		neering: 1,5	500 2	2,264	0	0	0	0
CST		R/W:)	20	0	0	0	0
BROADWAY BLVD	Federal: 17,522 State: 4,381 Local: 0 Estimated Total: 23,403 Constr	ruction:) 1	19,619	0	0	0	0
KU0099		FFOS: ()	0	0	0	0	0
0.38 Tip No. :		ayback:)	0	0	0	0	0
CLAY		neering: 1	2	351	200	0	0	0
CST RRVANT ST		R/W:)	0	0	0	0	0
KU0123	Const	ruction:)	0	2,107	0	0	0
0.03		FFOS: ()	0	0	0	0	0
Tip No. :	Pa	ayback: ()	0	0	0	0	0
CLAY	Pavement resurfacing from Clinton County line to Rte. 92. Engin	neering: 7	4	164	0	0	0	0
RT C	Adv. CN: 1,458 State: 365 Local: 0 Estimated Total: 1,897	R/W:)	0	0	0	0	0
KU0276	Anticipated Federal Funds : AC-STBG Award Date : 6/2026 Constr	ruction:) 1	1,659	0	0	0	0
7.16	Let With: Future Cost: 0	FFOS: ()	0	0	0	0	0
Tip No.:	D ₀	ayback: (,	0	0	0	0	0
	MO 9 KU0465 1.52 Tip No. : CLAY MO 92 KU0274 7.12 Tip No. : CLAY CST BROADWAY BLVD KU0099 0.38 Tip No. : CLAY CST BRYANT ST KU0123 0.03 Tip No. : CLAY RT C KU0276 7.16	MO 9	CLAY Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard. MO 9 Federal: 651 State: 163 Local: 0 Estimated Total: 814 R/W: 60 KU0465 Anticipated Federal Funds: NHPP Award Date: 6/2026 Construction: 60 FFOS: 61 FIVE CLAY Pavement resurfacing from Rte. 33 to Rte. 69. CLAY Pavement resurfacing from Rte. 33 to Rte. 69. MO 9 Federal: 3,220 State: 805 Local: 0 Estimated Total: 4,032 R/W: 62 Federal: 3,220 State: 805 Local: 0 Five Cost: 0 FFOS: 62 FFOS: 63 FFOS: 64 FFOS: 64 FFOS: 64 FFOS: 64 FFOS: 64 FFFOS: 64 F	CLAY Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard. Engineering: 0	Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard. Engineering: 0 66	Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard. Engineering 0 66 0	Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard. Engineering 0 66 0 0 0 0 0 0 0	Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard. Engineering: 0 6 66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 8 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 20	030 Highway and Bridge Construction Schedule		S1 A		BUDGE'			
	2020 - 20	550 Highway and Dridge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CLAY	Pavement resurfacing from Liberty city limits to McKee Road.	Engineering:	15	5	5	7	7	125
Route:	RT H	Adv. CN: 1,722 State: 431 Local: 0 Estimated Total: 2,168	R/W:	0	0	0	0	3	0
Project No.:	KU0269	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,001
Length:	8.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Engineering:	301	680	718	0	0	0
Route:	RP IS29S TO	Federal: 9,260 State: 2,315 Local: 0 Estimated Total: 11,876	R/W:	0	0	0	0	0	0
	IS35N		Construction:	0	0	10,177	0	0	0
Project No.: Length:	KU0025 0.00	Anticipated Federal Funds: NHPP Award Date: 2027 Let With: KU0061 ST0094 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will . ROuted \$10074	Payback:	0	0	0	0	0	0
County:	CLAY	Intersection realignment from Rte. 69 to end of state maintenance in Mosby.	Engineering:	17	36	0	0	0	0
Route:	CRD RHODUS RD	Federal: 237 State: 26 Local: 0 Estimated Total: 280	R/W:	0	0	0	0	0	0
Project No.:	KU0236	Anticipated Federal Funds : SAFETY Award Date : 5/2026	Construction:	0	227	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street and from Rte. 291 to Salem Drive.	Engineering:	494	166	0	0	0	0
Route:	MO 12	Federal: 1,498 State: 374 Local: 0 Estimated Total: 2,405	R/W:	39	0	0	0	0	0
Project No.:	4P3268G	Anticipated Federal Funds : STBG Award Date : 3/2026	Construction:	0	1,706	0	0	0	0
Length:	4.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690605		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.	Engineering:	406	300	529	0	0	0
Route:	MO 150	Federal: 5,424 State: 1,356 Local: 0 Estimated Total: 7,186	R/W:	0	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	5,951	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 9 District: KANSAS CITY TMA Dollars in Thousands

	2026 - 1	2030 Highway and Bridge Construction Schedule	L			DUDGE	11110		
	2020 - A	2000 Inghway and Difuge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		D. I		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	JACKSON	Roadway improvements from State Line Road to CPKC Railroad and on Rte. 78 from Swope Drive to 0.1 mile west of Powhatan Court.	Engineering:	10	5	5	5	75	0
Route:	MO 150	Federal: 964 State: 241 Local: 0 Estimated Total: 1,215	R/W:	0	0	0	0	0	0
Project No.:	KU0362	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,115	0
Length:	5.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering:	7	10	10	10	233	0
Route:	US 24	Federal: 3,046 State: 762 Local: 0 Estimated Total: 3,815	R/W:	0	0	0	0	0	0
Project No.:	KU0204	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	3,545	0
Length:	6.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Country	LACKSON	Upgrade bicycle, pedestrian facilities, drainage, signals and add intersection lighting from Sterling Avenue to Wilson Road and relocate Huttig Avenue to realign with Ash Avenue. \$3,443,438 Cost Share, \$1,913,000	Engineering:	180	446	0	0	0	0
County:	JACKSON	Independence, \$1,395,095 CMAQ funds.	R/W:	250	0	0	0	0	0
Route:	US 24	Adv. CN: 5,284 State: 0 Local: 1,663 Estimated Total: 7,377	Construction:	0	6,501	0	0	0	0
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	FFOS:	250	3,058	0	0	0	0
Length:	0.67	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :		•				-		
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. 7.	Engineering:	7	15	15	15	10	348
Route:	US 24	Federal: 4,827 State: 1,207 Local: 0 Estimated Total: 6,041	R/W:	0	0	0	0	0	0
Project No.:	KU0273	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	5,631
Length:	5.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Combin	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge	Engineering:	125	335	0	0	0	0
County:	JACKSON	rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridges A2725 and A2726.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 2,865 State: 716 Local: 0 Estimated Total: 3,706	Construction:	0	3,246	0	0	0	0
Project No.:	KU0038	Anticipated Federal Funds: NHPP Award Date: 4/2026	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With: Future Cost: 0		0		0	0	0	0
MPO: Y	Tip No.:		Payback:	U		U	U	U	<u> </u>

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 10 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 20		BUDGETING									
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	JACKSON	Bridge rehabilitation over the Missouri River. Project involves bridge A7650.	Engineering:	1	1	1	3	14	0			
Route:	IS 29	Federal: 164 State: 18 Local: 0 Estimated Total: 183	R/W:	0	0	0	0	0	0			
Project No.:	KU0426	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	163	0			
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0			
Country	JACKSON	Bridge replacement, bridge rehabilitation and add pedestrian facilities over the Missouri River. Design-Build project. Project involves bridges L0568 and A4757. \$1,000 Transportation Alternatives and \$1,000 Carbon	Engineering:	4,355	10,335	0	0	0	0			
County:	JACKSON	Reduction Program funds.	R/W:	0	200	0	0	0	0			
Route:	MO 291	Federal: 82,041 State: 20,510 Local: 0 Estimated Total: 106,906	Construction:	0	92,016	0	0	0	0			
Project No.:	4P3471	Anticipated Federal Funds: NHPP Award Date: 2/2026	FFOS:	0	2,000	0	0	0	0			
Length: MPO: Y	0.35 Tip No.: 690549	Let With: Future Cost • 0	Payback:	0	0	0	0	0	0			
County:	JACKSON	Pavement resurfacing from I-470 to Rte. 50.	Engineering:	7	20	20	20	15	312			
Route:	MO 291	Federal: 4,213 State: 1,053 Local: 0 Estimated Total: 5,273	R/W:	0	0	0	0	0	0			
Project No.:	KU0272	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	4,879			
Length:	5.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0			
County:	JACKSON	Upgrade signal, lighting and turn lane extension from Rte. 78 to Hidden Valley Road.	Engineering:	9	25	55	0	0	0			
Route:	MO 291	Federal: 622 State: 156 Local: 0 Estimated Total: 787	R/W:	0	0	0	0	0	0			
Project No.:	KU0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	698	0	0	0			
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0			
County:	JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.	Engineering:	20	10	10	111	0	0			
Route:	IS 35	Federal: 1,245 State: 138 Local: 0 Estimated Total: 1,403	R/W:	0	0	0	0	0	0			
Project No.:	KU0263	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,252	0	0			
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0			

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 11 District: KANSAS CITY TMA Dollars in Thousands

		'111'17' '11	II //II I I i a la cerca cerca de la lación de a la lación de a desarra de la cerca de la colonida			-		1110		
		2020 - 20	030 Highway and Bridge Construction Schedule		Prior	7/2025 6/2026	7/2026	7/2027	7/2028	7/2029
County:		JACKSON	Bridge replacement, pavement resurfacing and adding turn lanes at Rte. 350 and Noland Road (Rte. V).	Engineering:	Prog 142	402	6/2027	6/2028 0	6/2029	6/2030
County.		JACKSON	Project involves bridge K0444. \$5,100,000 MARC STBG-Urban funds.	R/W:	272	0	0	0	0	0
Route:		MO 350	Federal: 5,144 State: 1,286 Local: 0 Estimated Total: 6,844		0	Ů		0	· ·	0
Project No.:		KU0404	Anticipated Federal Funds : NHPP Award Date : 7/2025	Construction:		6,028	0	0	0	
Length:		0.29	Let With: Future Cost: 0	FFOS:	0	5,100	0	0	0	0
MPO:	Y	Tip No.: 690369		Payback:	0	0	0	0	0	0
County:		JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.	Engineering:	510	200	0	0	0	0
Route:		US 40	Federal: 1,918 State: 480 Local: 0 Estimated Total: 2,931	R/W:	23	0	0	0	0	0
Project No.:		4P3268I	Anticipated Federal Funds : STBG Award Date : 4/2026	Construction:	0	2,198	0	0	0	0
Length:		2.88	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690610		Payback:	0	0	0	0	0	0
County:		JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.	Engineering:	604	509	800	0	0	0
Route:		US 40	Federal: 4,566 State: 1,141 Local: 0 Estimated Total: 6,311	R/W:	0	20	0	0	0	0
Project No.:		KU0066	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,378	0	0	0
Length:		0.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No.:		Payback:	0	0	0	0	0	0
County:		JACKSON	Add signal at Kirby Road and turn lane at Barr Road and median barrier at Northwest Sni-A-Bar Boulevard.	Engineering:	90	56	0	0	0	0
Route:		US 40	Adv. CN: 618 State: 155 Local: 0 Estimated Total: 863	R/W:	0	0	0	0	0	0
Project No.:		KU0201	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	717	0	0	0	0
Length:		1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No.:		Payback:	0	0	0	0	0	0
County:		JACKSON	Safety and operational improvements from I-435 in Kansas City to Adam's Dairy Parkway in Blue Springs.	Engineering:	0	75	75	660	0	0
Route:		US 40	Federal: 8,763 State: 974 Local: 0 Estimated Total: 9,737	R/W:	0	0	0	0	0	0
Project No.:		KU0479	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	8,927	0	0
Length:		13.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No.:		Payback:	0	0	0	0	0	0
						_				_

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 12 District: KANSAS CITY TMA Dollars in Thousands

BUDGETING 2026 - 2030 Highway and Bridge Construction Schedule Prior 7/2025 7/2026 7/2027 7/2028 7/2029 Prog 6/2026 6/2027 6/2028 6/2029 6/2030 Pavement resurfacing from Rte. 24 to Rte. 78. County: **JACKSON** Engineering: 378 Route: IS 435 Federal: 4.039 State: Local: 0 Estimated Total: 4.696 0 Project No.: KU0062 Anticipated Federal Funds: NHPP Award Date: 11/2025 Construction: 4,110 0 0 Length: 1.74 Let With: Future Cost: 0 FFOS: 0 MPO: Y Tip No.: Payback 0 0 0 **JACKSON** Pavement resurfacing from 0.3 mile north of Raytown Road to 0.6 mile south of Rte. W. County: Engineering: 20 1,082 O IS 435 Federal: 12,622 State: 1.402 Local: Estimated Total: 14.084 0 Route: Award Date: 2027 Project No.: KU0282 Anticipated Federal Funds: NHPP Construction: 12,922 0 Future Cost: 0 Length: 8.20 Let With: KU0288 **FFOS** 0 MPO: Y Tip No.: Payback 0 0 **JACKSON** Pavement resurfacing from Rte. 78 to Rte. 40. Engineering: 25 183 O County: IS 435 **2.307** State: 256 Local: Estimated Total: 2,570 0 O Route: Federal: KU0288 Anticipated Federal Funds: NHPP Award Date: 2027 Construction: 0 2,355 0 Project No.: Future Cost: 0 Length: 1.32 Let With: KU0282 FFOS: 0 0 0 MPO: Y Tip No.: Payback 0 0 0 0 0 Pavement resurfacing from Blue Ridge Avenue to 0.2 mile north of Rte. 150. JACKSON 508 O O County: Engineering: IS 49 Estimated Total: 6,673 Federal: **5,736** State: Local: 0 Route: KU0198 Anticipated Federal Funds: NHPP Award Date: 3/2026 Construction: 5,865 0 0 0 Project No.: Length: 3.32 Let With: Future Cost: 0 FFOS: 0 0 0 0 MPO: Y Tip No.: Payback 0 0 0 0 0 0 Bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project Engineering: 1.525 450 450 1,324 0 0 JACKSON County: involves bridges A0478 and L0530. 0 0 IS 49 18,502 State: 2.056 Estimated Total: 22,083 Route: Federal: Local: Construction: 0 18,334 0 413494 Anticipated Federal Funds: NHPP Award Date: 2027 Project No.: FFOS: 0 Length: 0.62 Let With: KU0028 ST0091 Future Cost: 0

Payback

STATE FISCAL YEAR PROJECT

0

Apr 23, 2025 Section 4 - 13 District: KANSAS CITY TMA Dollars in Thousands

MPO:

Y Tip No.: 690552

	2020 - 20	130 Highway and Bridge Construction Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and	Engineering:	Prog 559	279	0	0/2028	0/2029	0
Route:	IS 49	Grandview. Adv. CN: 1,979 State: 495 Local: 0 Estimated Total: 3,033	R/W:	0	5	0	0	0	0
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	2,190	0	0	0	0
Length:	28.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690609		Payback:	0	0	0	0	0	0
County:	JACKSON	Urgent sound abatement wall repair 0.3 mile west of Grandview Road.	Engineering:	75	33	0	0	0	0
Route:	US 50	Adv. CN: 353 State: 88 Local: 0 Estimated Total: 516	R/W:	0	0	0	0	0	0
Project No.:	KU0451	Anticipated Federal Funds : AC-NHPP Award Date : 10/2025	Construction:	0	408	0	0	0	0
Length:	0.17	Let With: KU0453 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Urgent concrete barrier repair at Wornall Road in Kansas City.	Engineering:	65	23	0	0	0	0
Route:	US 50	Adv. CN: 222 State: 56 Local: 0 Estimated Total: 343	R/W:	0	0	0	0	0	0
Project No.:	KU0453	Anticipated Federal Funds : AC-NHPP Award Date : 10/2025	Construction:	0	255	0	0	0	0
Length:	0.16	Let With: KU0451 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.	Engineering:	28	45	0	0	0	0
Route:	MO 7	Adv. CN: 274 State: 68 Local: 0 Estimated Total: 370	R/W:	0	10	0	0	0	0
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	287	0	0	0	0
Length:	0.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.	Engineering:	850	308	0	0	0	0
Route:	MO 7	Adv. CN: 3,646 State: 62 Local: 850 Estimated Total: 5,418	R/W:	10	0	0	0	0	0
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	4,250	0	0	0	0
Length:	1.56	Let With: KU0415 Future Cost: 0	FFOS:	0	4,250	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 14 District: KANSAS CITY TMA Dollars in Thousands

BUDGETING 2026 - 2030 Highway and Bridge Construction Schedule Prior 7/2025 7/2026 7/2027 7/2028 7/2029 Prog 6/2026 6/2027 6/2028 6/2029 6/2030 County: **JACKSON** Upgrade turn lanes and signal from Shaw Parkway to Rte. 40. Engineering: 117 Route: MO 7 Federal: 1.404 State: 351 Local: Estimated Total: 2.077 0 1,638 Project No.: KU0415 Anticipated Federal Funds: NHPP Award Date: 11/2025 Construction: 0 0 Length: 1.57 Let With: KU0010 Future Cost: 0 FFOS: 0 MPO: Y Tip No.: Payback 0 0 0 0 JACKSON Bridge improvements at Union Pacific Railroad over I-70. Project involves bridge L0975. 255 750 750 750 500 County: Engineering: 1,194 IS 70 19,230 State: **2.137** Local: Estimated Total: 21.622 0 Route: Federal: Project No.: 4I3211 Anticipated Federal Funds: NHPP Award Date: 2030 Construction: 0 0 0 17,423 Length: 0.10 Let With: Future Cost: 0 FFOS: MPO: Y Tip No.: 690499 Payback 0 0 Bridge rehabilitation over Liberty Street and Mulberry Street from Kansas State line to 0.2 mile west of **Engineering**: 30 5 5 5 5 1,838 **JACKSON** County: Broadway Street. Project involves bridges A0507 and A5658. O Route: IS 70 Federal: 21.428 State: **2.381** Local: Estimated Total: 23,839 Construction: 0 0 0 21,951 413459 Anticipated Federal Funds: NHPP Award Date: 2029 Project No.: FFOS: 0 Let With: Future Cost: 0 0.85 Length: Y Tip No.: Payback 0 0 0 0 MPO: Replace median barrier from Manchester Trafficway to Chrysler Street. 135 134 357 JACKSON 0 0 County: Engineering: IS 70 Estimated Total: 4,318 Federal: **3,765** State: 418 Local: R/W 0 0 0 Route: 4P3323B Anticipated Federal Funds: SAFETY Award Date: 2027 Construction: 0 3,692 0 Project No.: Length: 3.92 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 MPO: Y Tip No.: 690591 Payback 0 0 0 0 0 0 Bridge replacement at 11th Street 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project Engineering: 991 590 894 0 JACKSON County: involves bridge A0243. 0 IS 70 856 Route: Federal: 7.705 State: Local: Estimated Total: 9.552 Construction: 0 7,077 0 KU0016 Anticipated Federal Funds: NHPP Award Date: 2027 Project No.: **FFOS** 0 Length: 0.09 Let With: 4S3415 KU0156 Future Cost: 0 Payback 0 0 MPO: Y Tip No.:

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 15 District: KANSAS CITY TMA Dollars in Thousands

Country: JACKSON Avenue 0.7 mile cast of Pittunan Road. Potential Design-Build. Project involves twin bridges L0972 and L0973. Engineering R.W. 0				ŀ	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: SACKSON			Bridge replacement over Rtc. 40 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling	Engineering:						0/2030
Route: 18 70	County:	JACKSON			,		,			0
Project No. KU0114	Route	IS 70	Federal: 40 402 State: 4 489 Local: 0 Estimated Total: 46 011		v			·		Ů
Payback O O O O O O O O O					<u> </u>					
County: JACKSON Bridge replacement over 12th Street. Project involves bridges A0244 and A0245. Engineering: 780 700 889 0 0 0	Length:	0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: 15 70	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Project No.: KU0156 Anticipated Federal Funds: NHPP Award Date: 2027 Construction: 0 0 10,345 0 0 0 0 0 0 0 0 0	County:	JACKSON	Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.	Engineering:	780	700	889	0	0	0
Length: 0.03	Route:	IS 70	Federal: 10,741 State: 1,193 Local: 0 Estimated Total: 12,714	R/W:	0	0	0	0	0	0
MPO: Y Tip No.: Payback: 0	Project No.:	KU0156	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	10,345	0	0	0
County: JACKSON Pavement resurfacing from Kansas State line to 0.2 mile east of Rtc. 40. Route: 18 70 Federal: 11,912 State: 1,323 Local: 0 Estimated Total: 13,250 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length:	0.03	Let With : 4S3415 KU0016 Future Cost : 0	FFOS:	0	0	0	0	0	0
Route: 15 70	MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Project No.: KU0291	County:	JACKSON	Pavement resurfacing from Kansas State line to 0.2 mile east of Rte. 40.	Engineering:	15	125	936	0	0	0
Formula Feedback Feedback	Route:	IS 70	Federal: 11,912 State: 1,323 Local: 0 Estimated Total: 13,250	R/W:	0	0	0	0	0	0
MPO: Y Tip No.: Payback: 0	Project No.:	KU0291	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	12,174	0	0	0
County: JACKSON Pavement resurfacing from Manchester Trafficway to 1-470. Route: IS 70 Federal: 14,859 State: 1,651 Local: 0 Estimated Total: 16,525 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length:	7.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: IS 70 Federal: 14,859 State: 1,651 Local: 0 Estimated Total: 16,525 R/W: 0	MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Project No.: KU0284 Anticipated Federal Funds : NHPP Award Date : 2030 Construction: 0	County:	JACKSON	Pavement resurfacing from Manchester Trafficway to 1-470.	Engineering:	15	50	50	50	52	984
Length: 7.87 Let With: Future Cost: 0 FFOS: 0	Route:	IS 70	Federal: 14,859 State: 1,651 Local: 0 Estimated Total: 16,525	R/W:	0	0	0	0	0	0
MPO: Y Tip No.: County: JACKSON Bridge replacement over 12th Street 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246. Route: US 71 Federal: 4,022 State: 1,005 Local: 0 Estimated Total: 5,162 Project No.: 483415 Anticipated Federal Funds: NHPP Award Date: 2027 Length: 0.00 Let With: KU0016 KU0156 Future Cost: 0 Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	KU0284	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	15,324
County: JACKSON Bridge replacement over 12th Street 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246. Route: US 71 Federal: 4,022 State: 1,005 Local: 0 Estimated Total: 5,162 Project No.: 4S3415 Anticipated Federal Funds: NHPP Award Date: 2027 Length: 0.00 Let With: KU0016 KU0156 Future Cost: 0 Future Cost: 0 Future Cost: 0	Length:	7.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: US 71 Federal: 4,022 State : 1,005 Local: 0 Estimated Total: 5,162 R/W: 0 0 0 0 0 0 0	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Route: US 71 Federal: 4,022 State : 1,005 Local: 0 Estimated Total: 5,162 Project No.: 4S3415 Anticipated Federal Funds : NHPP Award Date : 2027 Length: 0.00 Let With : KU0016 KU0156 Future Cost : 0 Future Cost : 0 Fros: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County:	JACKSON		Engineering:	135	350	523	0	0	0
Project No.: 4S3415 Anticipated Federal Funds: NHPP Award Date: 2027 Length: 0.00 Let With: KU0016 KU0156 Future Cost: 0 FFOS: 0 0	Route:	US 71		R/W:	0	0	0	0	0	0
Length: 0.00 Let With: KU0016 KU0156 Future Cost: 0 FFOS: 0 0 0 0 0				Construction:	0	0	4,154	0	0	0
			•	FFOS:	0	0	0	0	0	0
		Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 16 District: KANSAS CITY TMA Dollars in Thousands

7076 - 71	KN Highway and Rridge Construction Schedule	L			CDGL	11110		
2020 - 20	330 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
								6/2030
JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of 1-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts A2395 and H0033.	Engineering:	2,788	2,221	0	0	0	0
US 71	Federal: 18,995 State: 4,749 Local: 0 Estimated Total: 26,532	R/W:	0	0	0	0	0	0
483490	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	21,523	0	0	0	0
0.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 690573		Payback:	0	0	0	0	0	0
JACKSON	Bridge rehabilitation over Brush Creek. Project involves bridges A4997 and A4998.	Engineering:	0	5	5	5	5	100
US 71	Federal: 1,342 State: 336 Local: 0 Estimated Total: 1,678	R/W:	0	0	0	0	0	0
KU0460	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,558
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JACKSON	Bridge rehabilitation over Rte. 71. Project involves bridges A5162 and A5163.	Engineering:	0	5	5	5	5	56
US 71	Federal: 736 State: 184 Local: 0 Estimated Total: 920	R/W:	0	0	0	0	0	0
KU0461	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	844
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.	Engineering:	471	225	0	0	0	0
MO 78	Federal: 2,654 State: 664 Local: 0 Estimated Total: 3,819	R/W:	30	0	0	0	0	0
4P3268F	Anticipated Federal Funds : STBG Award Date : 3/2026	Construction:	0	3,093	0	0	0	0
4.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 690607		Payback:	0	0	0	0	0	0
JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering:	123	692	0	0	0	0
MO 78	Federal: 9,177 State: 2,294 Local: 0 Estimated Total: 11,594	R/W:	0	0	0	0	0	0
KU0042	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	10,779	0	0	0	0
6.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	JACKSON US 71 4S3490 0.71 Tip No.: 690573 JACKSON US 71 KU0460 0.20 Tip No.: JACKSON US 71 KU0461 0.20 Tip No.: JACKSON MO 78 4P3268F 4.60 Tip No.: 690607 JACKSON MO 78 KU0042 6.03	US 71 Federal: 18,995 State: 4,749 Local: 0 Estimated Total: 26,532	JACKSON	JACKSON Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts A2395 and H0033. R.W. 0	Name	Second Prog 6-2026 6-2027 6-2026 6-2	Prop. 6-202 6-20	Prop 6,2016 6,2017 6,2018 6,2019 6,2016 6,2019 6,2

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 17 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 20	30 Highway and Bridge Construction Schedule				ODGE.	11110		
	2020 - 20	ov inghway and bridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	JACKSON	Bridge rehabilitation over Missouri River. Project involves bridge A4060.	Engineering:	Prog 106	900	900	900	6/2029 3,013	6/2030
		·						,	
Route:	MO 9	Federal: 32,878 State: 8,219 Local: 0 Estimated Total: 41,203	R/W:	0	0	0	0	0	0
Project No.:	KU0270	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	35,384	0
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Repair slides on northbound I-435 ramp.	Engineering:	3	5	5	5	5	27
Route:	CST EASTWOOD TRFY	Federal: 424 State: 47 Local: 0 Estimated Total: 474	R/W:	0	0	0	0	0	0
Project No.:	KU0145	Anticipated Federal Funds : SAFETY Award Date : 2030	Construction:	0	0	0	0	0	424
Length:	0.04	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Culvert replacement over Phillips Creek 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.	Engineering:	220	132	0	0	0	0
Route:	RT F	Adv. CN: 920 State: 230 Local: 0 Estimated Total: 1,375	R/W:	5	0	0	0	0	0
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	1,018	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-670 0.1 mile north of Truman Road to East 14th Street. Project involves bridge A0825.	Engineering:	833	781	0	0	0	0
Route:	CST HOLMES ST	Federal: 6,264 State: 1,566 Local: 0 Estimated Total: 8,673	R/W:	10	0	0	0	0	0
Project No.:	KU0024	Anticipated Federal Funds : NHPP Award Date : 7/2025	Construction:	0	7,049	0	0	0	0
Length:	0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	JACKSON	Repair slides at Holmes Road entrance ramp.	Engineering:	3	89	0	0	0	0
Route:	RP RTD TO MO150E	Federal: 556 State: 62 Local: 0 Estimated Total: 621	R/W:	0	0	0	0	0	0
Project No.:	KU0147	Anticipated Federal Funds : SAFETY Award Date : 4/2026	Construction:	0	529	0	0	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 18 **District : KANSAS CITY** TMA **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule JACKSON Bridge painting over 1-70. Project involves bridges A2842.

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	JACKSON	Bridge painting over I-70. Project involves bridges A2842.	Engineering:	22	113	0	0	0	0
Route:	CST STADIUM DR	Adv. CN: 1,161 State: 290 Local: 0 Estimated Total: 1,473	R/W:	0	0	0	0	0	0
Project No.:	KU0012	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	1,338	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Raytown Road and Rock Island Trail 0.5 mile south of I-70. Project involves bridges A2843, A2844, A2852 and A2853.	Engineering:	51	715	200	466	0	0
Route:	RP STADIUM DR TO IS435S	Federal: 5,413 State: 1,353 Local: 0 Estimated Total: 6,817	R/W: Construction:	0	0	0	0 5,385	0	0
Project No.:	4I3501	Anticipated Federal Funds : NHPP Award Date : 2028		-					
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 690579		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement rebuild from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.	Engineering:	50	40	754	0	0	0
Route:	RT W	Federal: 9,408 State: 2,352 Local: 0 Estimated Total: 11,810	R/W:	0	0	0	0	0	0
Project No.:	KU0264	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	10,966	0	0	0
Length:	4.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-35 0.1 mile west of Pennsylvania Avenue to Summit Street. Project involves bridge A1122.	Engineering:	350	100	409	100	479	0
Route:	CST W 14TH ST	Federal: 5,695 State: 1,424 Local: 0 Estimated Total: 7,469	R/W:	0	0	0	0	0	U
Project No.:	KU0129	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	6,031	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement repair from Missouri River to Rte. 24.	Engineering:	4	5	5	5	83	0
Route:	MO 13	Federal: 1,112 State: 278 Local: 0 Estimated Total: 1,394	R/W:	0	0	0	0	0	0
Project No.:	KR0351	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,292	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 19 District: KANSAS CITY TMA Dollars in Thousands

	2020 -	2030 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PLATTE	Pavement resurfacing and replace guardrail from Rte. 45 to Rte. 371.	Engineering:	158	197	0	0	0	0
Route:	MO 273	Adv. CN: 2,370 State: 593 Local: 0 Estimated Total: 3,121	R/W:	0	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	2,766	0	0	0	0
Length:	4.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Y Tip No. :		Payback:	0	0	0	0	0	0
		Pavement resurfacing on southbound lanes from 0.8 mile south of Mexico Avenue to Rte. 69 and on North	Engineering:	488	1,420	0	0	0	0
County:	PLATTE	Prairie View Road from Cookingham Drive to 112th Street and on outer road beginning of state maintenance to 72nd Street.	R/W:	0	0	0	0	0	0
Route:	IS 29	Federal: 16,761 State: 1,862 Local: 0 Estimated Total: 19,111	Construction:	0	17,203	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds : NHPP Award Date : 7/2025	FFOS:	0	0	0	0	0	0
Length:	13.99	Let With: Future Cost : 0		0		•	v		0
MPO: Y	Y Tip No. :		Payback:			0	0	0	U
County:	PLATTE	Bridge rehabilitation over the Missouri River. Project involves bridge A1800. \$979,000 KDOT funds.	Engineering:	150	154	0	0	0	0
Route:	IS 635	Federal: 1,133 State: 0 Local: 979 Estimated Total: 2,262	R/W:	0	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	1,958	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	979	0	0	0	0
MPO: Y	Y Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Missouri River. Project involves bridge A8340.	Engineering:	10	10	100	269	0	0
Route:	US 69	Federal: 2,145 State: 536 Local: 0 Estimated Total: 2,691	R/W:	0	0	0	0	0	0
Project No.:	KU0427	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	2,302	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Y Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.	Engineering:	45	5	610	0	0	0
Route:	MO 92	Federal: 6,477 State: 1,619 Local: 0 Estimated Total: 8,141	R/W:	0	0	0	0	0	0
Project No.:	KU0056	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	7,481	0	0	0
Length:	14.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Y Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 20 District: KANSAS CITY TMA Dollars in Thousands

County: PLATTE	6/2030 0 0 0 0 0 0 0 0 0
Route: MO 92 Federal: 0 State 6,670 Local 0 Estimated Total: 6,671 Construction: 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Route: MO 92 Federal: 0 State 6,670 Local: 0 Estimated Total 6,671 Construction: 0 6,668 0 0 0	0 0 0 0 0 0
Project No.: KU0303	0 0 0 0 0 0
Length: 1.24	0 0 0 0
County: PLATTE	0 0 0
Route: MO 92 Federal: 50,153 State : 12,538 Local : 0 Estimated Total: 62,693 R/W: 0 0 0 0 0 0 0 0 0	0 0
Route: MO 92 Federal: 50,153 State: 12,538 Local: 0 Estimated Total: 62,693 Construction: 0 0 0 0 0 0 0 0 0 0	0
Project No.: KU0373	0
Length: 0.25 Let With: Future Cost: 0 FFOS: 0	-
County: PLATTE	0
Route: MO 92 Federal: 9,583 State : 2,396 Local : 0 Estimated Total: 11,981 R/W: 0 0 0 0 0 0	
Route: MO 92 Federal: 9,583 State: 2,396 Local: 0 Estimated Total: 11,981 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 11,976 0 Length: 0.69 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 MPO: Y Tip No.: Payback: 0 0 0 0 0 0 0	0
Project No.: KU0374 Anticipated Federal Funds : NHPP Award Date : 2028 Construction: 0 0 0 11,976 0 Length: 0.69 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 0 MPO: Y Tip No. : Payback: 0 0 0 0 0 0	0
MPO: Y Tip No.: Payback: 0 0 0 0 0	0
Triplice.	0
	0
County: PLATTE Right of way acquisition for roadway widening at Centennial Bridge over the Missouri River. Engineering: 5 1 0 0	0
Route: MO 92 Federal: 0 State: 16 Local: 0 Estimated Total: 21 R/W: 0 15 0 0 0	0
Project No.: KU0448 Anticipated Federal Funds : STATE Award Date : / Construction: 0 0 0 0	0
Length: 0.21 Let With: Future Cost: 0 FFOS: 0 0 0 0	0
MPO: Y Tip No.:	0
County: PLATTE Pavement resurfacing from River Road to Crooked Road. Engineering: 11 64 0 0 0	0
Route: RT FF Adv. CN: 728 State: 182 Local: 0 Estimated Total: 921 R/W: 0 0 0 0	0
Project No.: KU0068 Anticipated Federal Funds : AC-STBG Award Date : 2/2026 Construction: 0 846 0 0 0	0
Length: 1.96 Let With: KU0394 Future Cost: 0 FFOS: 0 0 0 0 0	0
MPO: Y Tip No.: Payback: 0 0 0 0 0	

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 21 District: KANSAS CITY TMA Dollars in Thousands

	2026 - 20	30 Highway and Bridge Construction Schedule		S1 P	LIE FIS	UDGE			1
	2020 - 20	30 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PLATTE	Drainage and erosion improvements from River Road to 0.1 mile west of Crooked Road.	Engineering:	410	359	0	0	0	0
Route:	RT FF	Federal: 1,710 State: 428 Local: 0 Estimated Total: 2,548	R/W:	0	0	0	0	0	0
Project No.:	KU0394	Anticipated Federal Funds: PROTECT Award Date: 2/2026	Construction:	0	1,779	0	0	0	0
Length:	1.91	Let With: KU0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Replace culverts north of Taulbee Road 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	Engineering:	176	526	0	0	0	0
Route:	RT H	Adv. CN: 2.182 State: 546 Local: 0 Estimated Total: 2.904	R/W:	0	50	0	0	0	0
Project No.:	KU0135	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	2,152	0	0	0	0
Length:	0.15	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.	Engineering:	500	450	808	0	0	0
Route:	RT HH	Adv. CN: 5,329 State: 1,332 Local: 0 Estimated Total: 7,161	R/W:	0	5	0	0	0	0
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	5,398	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. B to Platte County line.	Engineering:	15	5	5	5	62	0
Route:	RT KK	Adv. CN: 812 State: 203 Local: 0 Estimated Total: 1,030	R/W:	0	0	0	0	0	0
Project No.:	KU0271	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	938	0
Length:	3.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over Brush Creek 0.4 mile west of Schott Drive. Project involves bridge 2220012. \$693,000 BRO, \$200,000 Local Transportation Alternative and \$100,000 Platte County Local funds.	Engineering:	105	469	0	0	0	0
Route:	CST NW 76TH ST		R/W:	0	1	0	0	0	0
Project No.:	KU0238	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	1,474	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	993	0	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 22 District: KANSAS CITY TMA Dollars in Thousands

	2026 26	30 Highway and Bridge Construction Schedule			BUDGETING								
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Engineering:	1,078	1,084	0	0	0	0				
	CST NW		R/W:	0	0	0	0	0	0				
Route:	COOKINGHAM DR	Federal: 8,217 State: 2,054 Local: 0 Estimated Total: 11,349	Construction:	0	9,187	0	0	0	0				
Project No.:	483489	Anticipated Federal Funds: NHPP Award Date: 1/2026	FFOS:	0	0	0	0	0	0				
Length: MPO: Y	0.20 Tip No. : 490211	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0				
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.	Engineering:	377	251	230	0	0	0				
Route:	CRD OLD PIKE RD	Adv. CN: 2,562 State: 641 Local: 0 Estimated Total: 3,580	R/W:	0	9	0	0	0	0				
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,713	0	0	0				
Length:	0.21	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0				
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169 in Clinton County.	Engineering:	50	173	0	0	0	0				
Route:	RT Z	Adv. CN: 1,884 State: 471 Local: 0 Estimated Total: 2,405	R/W:	0	0	0	0	0	0				
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	2,182	0	0	0	0				
Length:	12.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0				
County:	RAY	Pavement resurfacing from north of Rte. EE to east of Rte. 13.	Engineering:	7	5	10	10	10	136				
Route:	BU 10	Adv. CN: 1,857 State: 464 Local: 0 Estimated Total: 2,328	R/W:	0	0	0	0	0	0				
Project No.:	KR0222	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,150				
Length:	5.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0				
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	Engineering:	43	821	0	0	0	0				
Route:	MO 10	Adv. CN: 5,791 State: 1,448 Local: 0 Estimated Total: 7,282	R/W:	0	0	0	0	0	0				
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	6,418	0	0	0	0				
Length:	8.42	Let With: KR0078 KU0419 Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0				

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 23 District: KANSAS CITY TMA Dollars in Thousands

2026 - 2	-			ODGE				
2020 - 2	ovo menuj ana briaze construction senedute	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029 6/2030
RAY	Upgrade signals at Main Street, South Street and Walmart Avenue.	Engineering:	0			0/2028	0/2029	0/2030
			0		0	0	0	0
		Construction:	0	0	591	0	0	0
	·		0					0
	Let With.							0
1	Payament vacuufaaing from 0.9 mile east of South Union Pand to Dto 10	,	-			-		456
								0
			, and the second		_	_	· ·	
	· -		•					7,142
	Let With:					_	· ·	0
Tip No. :		Payback:	0	0	0	0	0	0
RAY	Pavement resurfacing and repair from Rte. 10 to the Caldwell County line.	Engineering:	0	10	10	10	10	213
RT A	Federal: 2,866 State: 716 Local: 0 Estimated Total: 3,582	R/W:	0	0	0	0	0	0
KU0480	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	3,329
19.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
RAY	Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.	Engineering:	10	203	0	0	0	0
RT J	Adv. CN: 2,414 State: 604 Local: 0 Estimated Total: 3,028	R/W:	0	0	0	0	0	0
KU0419	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	2,815	0	0	0	0
8.83	Let With: KR0077 KR0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	0	1	1	2	0	0
VARIOUS	Federal: 1,675 State: 419 Local: 0 Estimated Total: 2,094	R/W:	0	0	0	0	0	0
KU0457	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	2,090	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	RAY MO 13 KU0464 0.13 Tip No.: RAY MO 210 KR0246 9.86 Tip No.: RAY RT A KU0480 19.11 Tip No.: RAY RT J KU0419 8.83 Tip No.: VARIOUS VARIOUS KU0457 0.00	MO 13	RAY	Prog RAY	RAY Upgrade signals at Wait Street, South Street. Jack Street.	RAY	RAY	RAY Upgrade signals at Main Street, Suth Street and Walmer Avenue. RAY Upgrade signals at Main Street, Suth Street and Walmer Avenue. RAY State 1.65 Local 0 Estimated Total: 680 R.Nw. 6.0 0 0 0 0 0 0 0 0 0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 24 **District : KANSAS CITY** TMA **Dollars in Thousands**

				517	ALL EIS F	BUDGE'		COLC	1
	2026 - 20	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 25,030 Local: 0 Estimated Total: 82,420	R/W:	61	0	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	61	0	0	0	0	0
MPO: Y	Tip No. : 990107		Payback:	57,329	5,006	5,006	5,006	5,006	5,006
County:	VARIOUS	Upgrade signage at various locations in the urban Kansas City District.	Engineering:	125	69	0	0	0	0
Route:	VARIOUS	Federal: 667 State: 167 Local: 0 Estimated Total: 959	R/W:	0	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds : NHPP Award Date : 4/2026	Construction:	0	765	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade signage at various locations in the urban Kansas City District.	Engineering:	102	55	140	0	0	0
Route:	VARIOUS	Federal: 1,392 State: 348 Local: 0 Estimated Total: 1,842	R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,545	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District,	Engineering:	22	108	0	0	0	0
Route:	VARIOUS	Adv. CN: 526 State: 132 Local: 0 Estimated Total: 680	R/W:	0	0	0	0	0	0
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG Award Date : 7/2025	Construction:	0	550	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District, \$2,833,591 KDOT funds.	Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,188 State: 0 Local: 2,834 Estimated Total: 6,023	R/W:	0	0	0	0	0	0
Project No.:	KU0300	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	6,021	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	2,834	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 25 District: KANSAS CITY TMA Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule						IING		
	2020 - 20	330 Highway and Bridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,615 State: 404 Local: 0 Estimated Total: 2,020	R/W:	0	0	0	0	0	0
Project No.:	KU0301	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	2,018	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	2	169	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 2,569 Local: 0 Estimated Total: 2,571	R/W:	0	0	0	0	0	0
Project No.:	KU0308	Anticipated Federal Funds : STATE Award Date : 9/2025	Construction:	0	2,400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990357		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal: 226 State: 25 Local: 0 Estimated Total: 252	R/W:	0	0	0	0	0	0
Project No.:	KU0312	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	250	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990264		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	2	30	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 430 Local: 0 Estimated Total: 432	R/W:	0	0	0	0	0	0
Project No.:	KU0313	Anticipated Federal Funds : STATE Award Date : 4/2026	Construction:	0	400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990283		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	5	145	0	0	0	0
	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,150	R/W:	0	0	0	0	0	0
Route: Project No.:	VARIOUS KU0316	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,150 Anticipated Federal Funds: AC-STBG Award Date: 5/2026	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990275	200.10	Payback:	0	0	0	0	0	0
			-						

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 26 District : KANSAS CITY TMA **Dollars in Thousands**

	2020 - 20	030 Highway and Bridge Construction Schedule	<u>-</u>	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	5	145	0	0	0	0
Route: Project No.:	VARIOUS KU0319	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,150 Anticipated Federal Funds: AC-STBG Award Date: 4/2026	R/W: Construction:	0	0 2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990350		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge deck sealing at various locations in the urban Kansas City District.	Engineering:	5	5	47	0	0	0
Route:	VARIOUS	Adv. CN: 546 State: 136 Local: 0 Estimated Total: 687	R/W:	0	0	0	0	0	0
Project No.:	KU0321	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	630	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	10	25	165	0	0	0
Route:	VARIOUS	Federal: 1,800 State: 450 Local: 0 Estimated Total: 2,260	R/W:	0	0	0	0	0	0
Project No.:	KU0335	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.	Engineering:	5	5	33	0	0	0
Route:	VARIOUS	Federal: 0 State: 450 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Project No.:	KU0338	Anticipated Federal Funds: STATE Award Date: 2027	Construction:	0	0	412	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	5	5	145	0	0	0
Route:	VARIOUS	Federal: 1,768 State: 442 Local: 0 Estimated Total: 2,215	R/W:	0	0	0	0	0	0
Project No.:	KU0339	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 27 District: KANSAS CITY TMA Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule						EAK FI TING	NOJEC	1
	2020 - 2	Zusu Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	5	5	23	0	0	0
Route:	VARIOUS	Federal: 250 State: 28 Local: 0 Estimated Total: 283	R/W:	0	0	0	0	0	0
Project No.:	KU0341	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	250	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	5	5	446	0	0	0
Route:	VARIOUS	Federal: 5.547 State: 1.387 Local: 0 Estimated Total: 6.939	R/W:	0	0	0	0	0	0
Project No.:	KU0342	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	6,483	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	10	5	5	173	0	0
Route:	VARIOUS	Federal: 0 State: 2,729 Local: 0 Estimated Total: 2,739	R/W:	0	0	0	0	0	0
Project No.:	KU0343	Anticipated Federal Funds : STATE Award Date : 2028	Construction:	0	0	0	2,546	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District, \$2,845,805 KDOT funds.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Adv. CN: 3,195 State: 0 Local: 2,846 Estimated Total: 6,041	R/W:	0	0	0	0	0	0
Project No.:	KU0408	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	6,040	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	2,846	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,597 State: 399 Local: 0 Estimated Total: 1,996	R/W:	0	0	0	0	0	0
Project No.:	KU0409	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,995	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 28 District : KANSAS CITY TMA **Dollars in Thousands**

	2026 -	2030 Highway and Bridge Construction Schedule		517	ALE FIS	BUDGE			
	2020	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City District.	Engineering:	5	74	0	0	0	0
Route:	VARIOUS	Adv. CN: 859 State: 215 Local: 0 Estimated Total: 1,079	R/W:	0	0	0	0	0	0
Project No.:	KU0422	Anticipated Federal Funds : AC-STBG Award Date : 7/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City District.	Engineering:	5	5	75	0	0	0
Route:	VARIOUS	Adv. CN: 888 State: 222 Local: 0 Estimated Total: 1,115	R/W:	0	0	0	0	0	0
Project No.:	KU0423	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,030	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ITS system repairs at various locations in the urban Kansas City District.	Engineering:	5	26	0	0	0	0
Route:	VARIOUS	Adv. CN: 261 State: 65 Local: 0 Estimated Total: 331	R/W:	0	0	0	0	0	0
Project No.:	KU0424	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	300	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. \$2,878,627 KDOT funds.	Engineering:	0	1	1	2	0	0
Route:	VARIOUS	Adv. CN: 3,229 State: 0 Local: 2,879 Estimated Total: 6,108	R/W:	0	0	0	0	0	0
Project No.:	KU0456	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	6,104	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	2,879	0	0
	Tip No. :	Let Wild.	Payback:	0	0	0	0	0	0
	VARIOUS	Scout intelligent transportation system device replacements and other ITS needs in the urban Kansas City	Engineering:	0	5	80	250	0	0
County:	VARIOUS	District.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 1,758 State: 439 Local: 0 Estimated Total: 2,197		0				Ů	-
Project No.:	KU0462	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:		0		1,862	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 29 District: KANSAS CITY TMA Dollars in Thousands

	2020 - 20	oso mgnway and bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	5	285	0	0	0
Route:	VARIOUS	Adv. CN: 3,528 State: 882 Local: 0 Estimated Total: 4,410	R/W:	0	0	0	0	0	0
Project No.:	KU0466	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	4,120	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990270		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City District.	Engineering:	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN: 917 State: 229 Local: 0 Estimated Total: 1,146	R/W:	0	0	0	0	0	0
Project No.:	KU0467	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,061	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	0	5	5	145	0	0
	VARIOUS	Federal: 1,822 State: 455 Local: 0 Estimated Total: 2,277	R/W:	0	0	0	0	0	0
Route: Project No.:	KU0468	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	0	10	10	165	0	0
	VARIOUS	Federal: 1,846 State: 461 Local: 0 Estimated Total: 2,307	R/W:	0	0	0	0	0	0
Route: Project No.:	VARIOUS KU0469	Federal: 1,846 State: 461 Local: 0 Estimated Total: 2,307 Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Tallat essert	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.	Engineering:	0	5	5	33	0	0
			R/W:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 467 Local: 0 Estimated Total: 467	Construction:	0	0	0	424	0	0
Project No.:	KU0470	Anticipated Federal Funds : STATE Award Date : 2028 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.00 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
μ ν 11 Ο. Ι	1 1p 110		r a j ouck.	v		<u> </u>			

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 30 District: KANSAS CITY TMA Dollars in Thousands

	/II/6 /II/II Highway and Reidga L'angteilatian Sahadilla											
	2026 - 2030 Highway and Bridge Construction Schedule						7/2025	7/2026	7/2027	7/2028	7/2029	
						Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	On-call work zone enforcement at various locations in the ur	ban Kansas City District.		Engineering:	0	5	5	23	0	0	
Route:	VARIOUS	Federal: 255 State: 28 Local: 0	Estimated Total: 283		R/W:	0	0	0	0	0	0	
Project No.:	KU0472	Anticipated Federal Funds : SAFETY	Award Date : 2028		Construction:	0	0	0	250	0	0	
Length:	0.00	Let With:	Future Cost: 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No.:				Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT **BUDGETING**



Apr 23, 2025 Section 4 - 31 District : KANSAS CITY TMA **Dollars in Thousands**

TMA: Y

Project Count: 151

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	311	25,882	2,846	6,879	0	0				
Total RW:	724	532	1,934	5	3	0				
Total Construction:	0	316,702	161,191	426,167	118,553	90,962				
Paybacks:	57,329	6,065	5,006	5,006	5,006	5,006				
Sub-Total:	58,053	323,299	168,131	431,178	123,562	95,968				
Total Engineering:	33,626	54,672	32,711	35,011	9,744	6,337				
Grand Total:	91,679	377,971	200,842	466,189	133,306	102,305				

	2026	2027	2028	2029	2030
State:	77,766	33,918	64,028	28,109	18,523
AC State:	54,005	17,738	4,298	2,328	13,305
Local:	6,426	2,846	2,879	0	0
Sub total:	138,197	54,502	71,205	30,437	31,828

Federal

	C 1 4 4 1 E 1 1	239 774	146 240	394 984	102.000	70 477
	Sub-total Federal:	239,774	146,340	394,984	102,869	70,477
7	Grand Total:	377,971	200,842	466,189	133,306	102,305



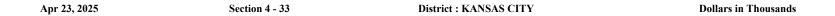
Project Count: 193

STATE FISCAL YEAR PROJECT BUDGETING									
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
FFOS:	665	26,318	2,846	6,879	0	0			
Total RW:	1,509	752	1,934	55	6	0			
Total Construction:	0	363,310	187,291	440,426	132,409	107,741			
Paybacks:	141,166	10,691	9,632	9,632	9,632	9,632			
Sub-Total:	142,675	374,753	198,857	450,113	142,047	117,373			
Total Engineering:	41,223	59,324	36,197	36,537	10,764	7,356			
Grand Total:	183,898	434,077	235,054	486,650	152,811	124,729			

	2026	2027	2028	2029	2030
State:	92,212	44,446	71,800	35,450	26,708
AC State:	64,770	26,269	5,308	4,897	27,544
Local:	6,862	2,846	2,879	0	0
Sub total:	163,844	73,561	79,987	40,347	54,252

Federa

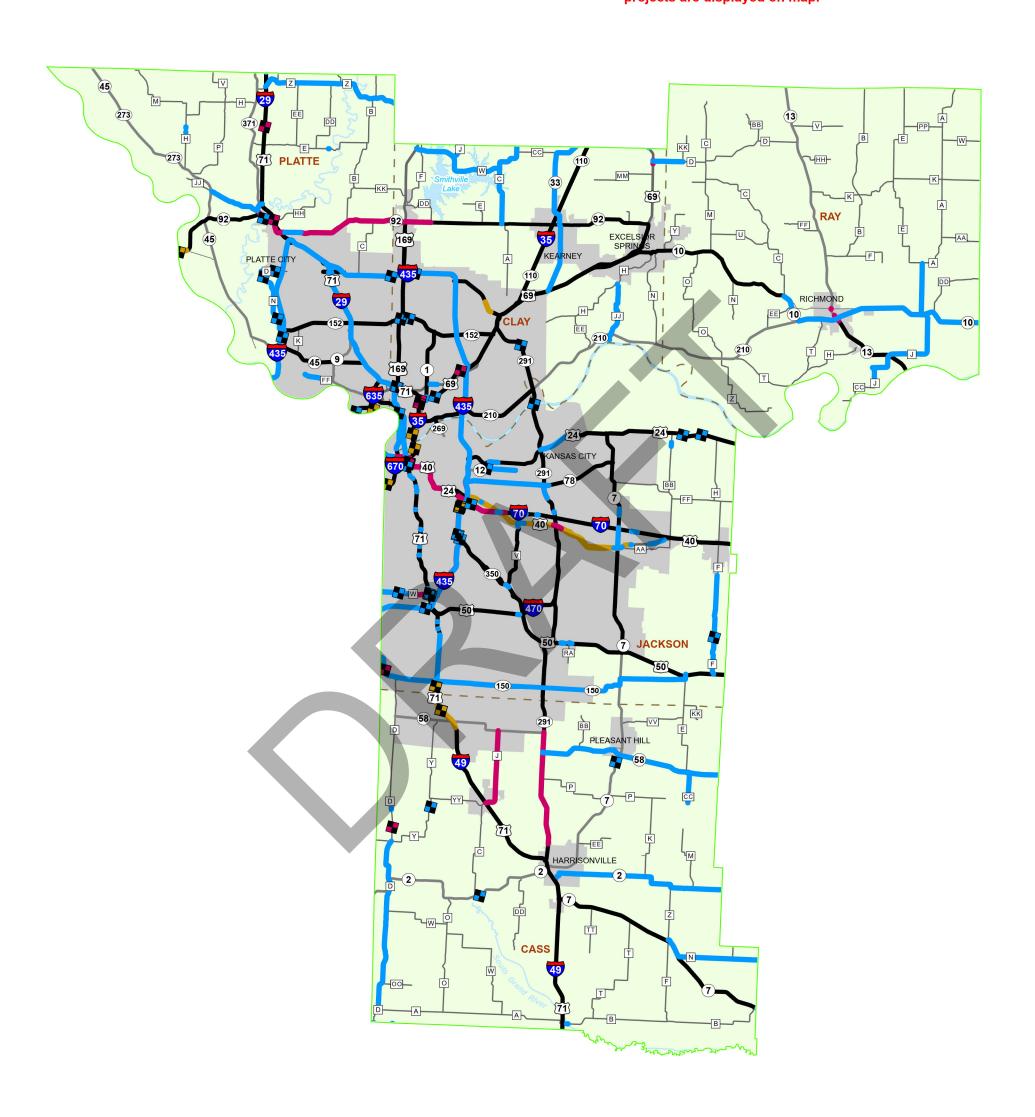
	Sub-total Federal	: 270,233	161,493	406,663	112,464	70,477
$\overline{}$	Grand Total	: 434,077	235,054	486,650	152,811	124,729



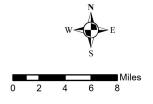
Statewide Transportation Improvement Program 2026-2030 Kansas City District Mid-America Regional Council Highway and Bridge Construction Projects

Only SFY 2026-2028

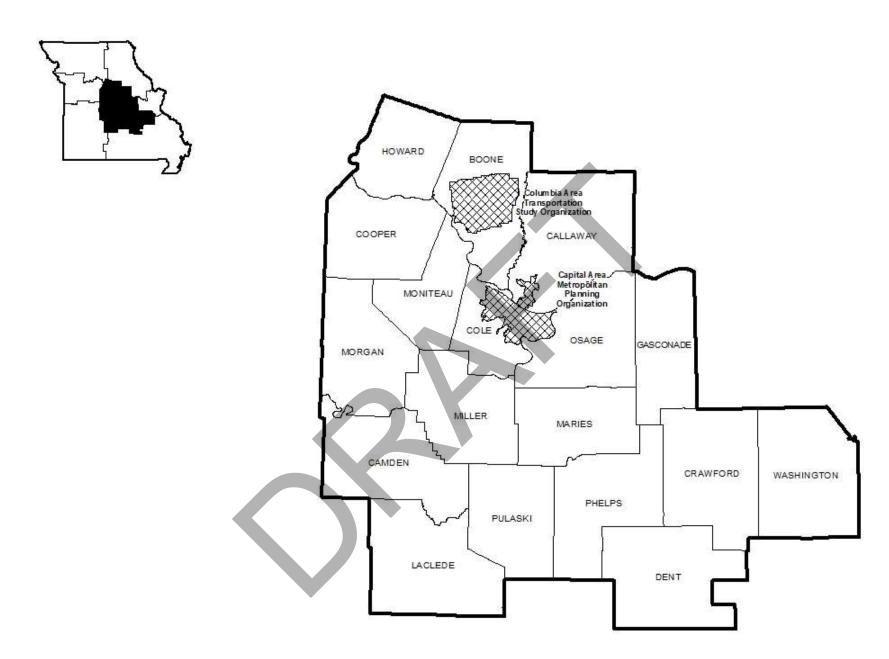
projects are displayed on map.





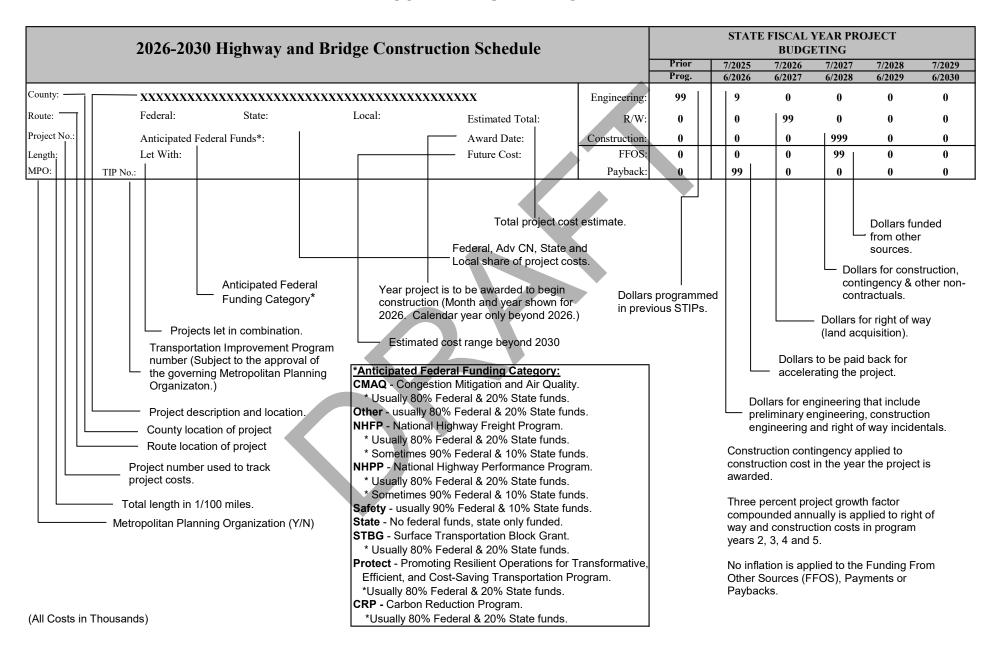


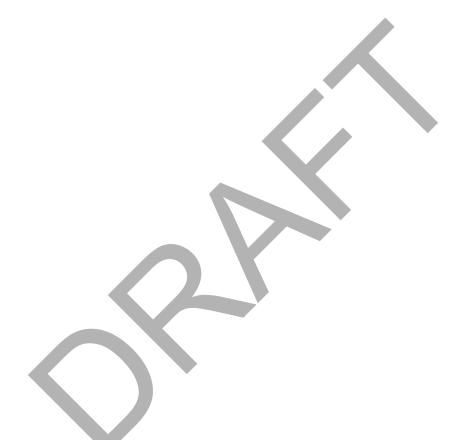




MoDOT's Central District

PROJECT DESCRIPTION KEY





Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BOONE	Pavement resurfacing from Rte. K to Rte. 63 outer road.	Engineering:	1	1	52	0	0	0
Route:	MO 163	Adv. CN: 769 State: 192 Local: 0 Estimated Total: 962	R/W:	0	0	0	0	0	0
Project No.:	CD0190	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	908	0	0	0
Length:	6.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from 0.5 mile north of Deer Park Road to Rte. H and Outer Road 63 from Meyer Industrial Drive to Rte. 163.	Engineering:	2	80	0	0	0	0
Route:	MO 163	Adv. CN: 1,123 State: 281 Local: 0 Estimated Total: 1,406	R/W:	0	0	0	0	0	0
Project No.:	CD0193	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	1,324	0	0	0	0
Length:	3.59	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Hinkson Creek. Project involves bridge A1899.	Engineering:	0	52	403	0	0	0
Route:	MO 163	Federal: 2,175 State: 544 Local: 0 Estimated Total: 2,719	R/W:	0	5	0	0	0	0
Project No.:	CD0333	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,259	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Bass Creek. Project involves bridge G0742.	Engineering:	2	1	40	224	0	0
Route:	E OR 63	Adv. CN: 842 State: 211 Local: 0 Estimated Total: 1,055	R/W:	0	0	10	0	0	0
Project No.:	CD0166	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	778	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge painting over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.	Engineering:	22	236	0	0	0	0
Route:	US 63	Federal: 1,278 State: 320 Local: 0 Estimated Total: 1,620	R/W:	0	0	0	0	0	0
Project No.:	CD0021	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	1,362	0	0	0	0
Length:	0.10	Let With: CD0335 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 1 District: CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BOONE	Modify intersection configuration at Rte. CC.	Engineering:	50	519	0	0	0	0
Route:	US 63	Federal: 2,451 State: 613 Local: 0 Estimated Total: 3,114	R/W:	0	10	0	0	0	0
Project No.:	CD0204	Anticipated Federal Funds : NHPP Award Date : 6/2026	Construction:	0	2,535	0	0	0	0
Length:	0.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Rocky Fork Creek. Project involves bridge A0661.	Engineering:	0	1	1	1	82	0
Route:	US 63	Federal: 475 State: 119 Local: 0 Estimated Total: 594	R/W:	0	0	0	0	0	0
Project No.:	CD0286	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	509	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Safety improvements at Route 124.	Engineering:	0	19	95	577	0	0
Route:	US 63	Federal: 3,552 State: 395 Local: 0 Estimated Total: 3,947	R/W:	0	0	1	0	0	0
Project No.:	CD0301	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	3,255	0	0
Length:	2.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.	Engineering:	7	65	61	0	0	0
Route:	LP 70	Federal: 593 State: 148 Local: 0 Estimated Total: 748	R/W:	0	95	0	0	0	0
Project No.:	CD0124	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	520	0	0	0
Length:	2.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 63 connector to St. Charles Road.	Engineering:	2	1	1	1	39	0
Route:	S OR 70	Adv. CN: 654 State: 164 Local: 0 Estimated Total: 820	R/W:	0	0	0	0	0	0
Project No.:	CD0194	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	776	0
Length:	2.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 2 District: CENTRAL Dollars in Thousands

	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	BOONE	Bridge improvement over Hominy Creek and Trail. Project involves bridge H0196.	Engineering:	1 1	1	12	100	522	0/2030
Route:	S OR 70	Adv. CN: 2,033 State: 508 Local: 0 Estimated Total: 2,542	R/W:	0	0	0	16	0	0
Project No.:	CD0202	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,890	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pavement markings on Rte. 740, Rte. 163, Rte. 763, Loop 70, Rte. B, Rte. AC and Rte. TT in Columbia.	Engineering:	2	95	0	0	0	0
Route:	MO 740	Adv. CN: 685 State: 171 Local: 0 Estimated Total: 858	R/W:	0	0	0	0	0	0
Project No.:	CD0227	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	761	0	0	0	0
Length:	25.31	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.	Engineering:	116	323	0	0	0	0
Route:	MO 763	Federal: 1,563 State: 391 Local: 0 Estimated Total: 2,070	R/W:	0	13	0	0	0	0
Project No.:	CD0125	Anticipated Federal Funds : STBG Award Date : 5/2026	Construction:	0	1,618	0	0	0	0
Length:	6.29	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from Rte. 63 to end of state maintenance.	Engineering:	2	11	0	0	0	0
Route:	RT A	Adv. CN: 140 State: 35 Local: 0 Estimated Total: 177	R/W:	0	0	0	0	0	0
Project No.:	CD0197	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	164	0	0	0	0
Length:	4.36	Let With: CD0196 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.	Engineering:	153	319	0	0	0	0
Route:	RT AC	Federal: 1,626 State: 407 Local: 0 Estimated Total: 2,186	R/W:	0	1	0	0	0	0
Project No.:	CD0123	Anticipated Federal Funds : STBG Award Date : 3/2026	Construction:	0	1,713	0	0	0	0
Length:	2.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 3 District: CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BOONE	Intersection improvements at East Brown Station Road. Includes Rte. 763 at University Avenue and Rollins Street.	Engineering:	10	10	672	0	0	0
Route:	RT B	Adv. CN: 1,423 State: 356 Local: 0 Estimated Total: 1,789	R/W:	0	15	0	0	0	0
Project No.:	CD0226	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,082	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from end of state maintenance to Rte. M. Includes Rte. DD from Minor Hill Road to Rte. M.	Engineering:	1	1	48	0	0	0
Route:	RT DD	Adv. CN: 715 State: 179 Local: 0 Estimated Total: 895	R/W:	0	0	0	0	0	0
Project No.:	CD0198	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	845	0	0	0
Length:	7.33	Let With: CD0191 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from west of Rte. 63 to Rte. 124.	Engineering:	0	1	1	32	0	0
Route:	RT F	Adv. CN: 360 State: 90 Local: 0 Estimated Total: 450	R/W:	0	0	0	0	0	0
Project No.:	CD0325	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	416	0	0
Length:	13.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 63 to end of state maintenance and Rte. AB from Rte. 63 to end of state maintenance.	Engineering:	0	1	1	28	0	0
Route:	RT H	Adv. CN: 320 State: 80 Local: 0 Estimated Total: 400	R/W:	0	0	0	0	0	0
Project No.:	CD0328	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	370	0	0
Length:	8.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from Rte. 124 to Rte. O. Includes Rte. O from I-70 to end of state maintenance; Rte. UU from I-70 to Rte. Q and Outer Road 70 from east of Rte. UU to west of Rte. UU.	Engineering:	2	69	0	0	0	0
Route:	RT J	Adv. CN: 774 State: 194 Local: 0 Estimated Total: 970	R/W:	0	0	0	0	0	0
Project No.:	CD0196	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	899	0	0	0	0
Length:	24.37	Let With: CD0197 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 4 District: CENTRAL Dollars in Thousands

2026 - 2030	Highway an	d Bridge	Construction	Schedule

182

115

Bridge improvement over Rte. 63. Project involves bridges A4032 and A4031.

310

Pavement resurfacing from South Summit Drive to end of state maintenance.

20

Bridge improvement over Rte. J. Project involves bridges A3449 and A3450.

190

Local:

Local:

Local:

Local:

Local

Estimated Total: 909

Future Cost: 0

Estimated Total: 575

Future Cost: 0

Award Date: 2029

Estimated Total: 1,550

Award Date: 2029

Future Cost: 0

Estimated Total: 102

Future Cost: 0

Estimated Total: 951

Future Cost: 0

Award Date: 2030

Award Date: 11/2025

Award Date: 2026

Pavement improvement from end of state maintenance to Rte. 63.

Bridge improvement over Rte. 63. Project involves bridge A4088.

State:

State:

State:

State:

State:

Anticipated Federal Funds: AC-STBG

460

Anticipated Federal Funds: NHPP

1.240

Anticipated Federal Funds: NHPP

Anticipated Federal Funds: AC-STBG

761

Anticipated Federal Funds: NHPP

County:

Route:

Length:

MPO:
County:

Route:

Length:

MPO:

County:

Route:

Length: MPO:

County:

Route: Project No.:

Length:

MPO:

County:

Route:

MPO:

Project No.: Length:

Project No.:

Project No.:

Project No.:

BOONE

RT M

CD0191

8.15

N Tip No.:

BOONE

CD0287

0.04

Y Tip No. :

BOONE

CRD

RD

0.12

Y Tip No.:

CD0288

S OR 54

CD0156

0.72

Y Tip No.:

US 54

CD0276

0.04

N Tip No.:

CALLAWAY

CALLAWAY

CST MEXICO

GRAVEL RD

PRATHERSVILLE Federal:

Adv. CN: 726

Let With: CD0198

Federal:

Let With:

Let With:

Adv. CN: 81

Let With: CD0155

Federal:

Let With:

		E	BUDGE	TING		
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
Engineering:	1	1	49	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	858	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	1	1	1	80	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	492	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	1	1	1	220	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	1,327	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	1	5	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	96	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	1	1	1	21	109
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	0	818
FFOS:	0	0	0	0	0	0

Payback

STATE FISCAL YEAR PROJECT

0

Apr 23, 2025 Section 4 - 5 District: CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CALLAWAY	Add westbound lanes north of the Missouri River bridge in Jefferson City and modify interchange configuration at Rte. W and Rte. 54 westbound and signage upgrades.	Engineering:	175	577	0	0	0	0
Route:	US 54	Federal: 3,469 State: 867 Local: 0 Estimated Total: 4,511	R/W:	0	250	0	0	0	0
Project No.:	CD0170	Anticipated Federal Funds: NHPP Award Date: 12/2025	Construction:	0	3,509	0	0	0	0
Length:	0.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Lande cost. v	Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing from end of state maintenance to Cedar City Drive.	Engineering:	1	9	0	0	0	0
Route:	W OR 63	Adv. CN: 118 State: 30 Local: 0 Estimated Total: 149	R/W:	0	0	0	0	0	0
Project No.:	CD0155	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	139	0	0	0	0
Length:	1.30	Let With: CD0156 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement preservation treatment from Rte. 54 to Rte. JJ interchange. Includes Outer Road 70 from Rte. A/Z interchange to Rte. D.	Engineering:	2	16	0	0	0	0
Route:	N OR 70	Federal: 0 State: 263 Local: 0 Estimated Total: 265	R/W:	0	0	0	0	0	0
Project No.:	CD0145	Anticipated Federal Funds: STATE Award Date: 10/2025	Construction:	0	247	0	0	0	0
Length:	7.74	Let With : CD0143 CD0144 CD0146 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 63/54 interchange to Montgomery County line.	Engineering:	0	25	192	0	0	0
Route:	MO 94	Adv. CN: 3,067 State: 767 Local: 0 Estimated Total: 3,834	R/W:	0	0	0	0	0	0
Project No.:	CD0294	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,617	0	0	0
Length:	31.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Ct	CALLAWAY	Pavement improvement from Rte. OO to Rte. 94, Rte. AE from Rte. J to Rte. 54, Rte. TT from Rte. 54 to end	Engineering:	0	1	6	35	0	0
County:	CALLAWAY	of state maintenance, Rte. OO from end of state maintenance to Rte. 54 and Platinum Road from end of state maintenance to Rte. AA.	R/W:	0	0	0	0	0	0
Route:	RT AA	Adv. CN: 620 State: 155 Local: 0 Estimated Total: 775	Construction:	0	0	0	733	0	0
Project No.:	CD0250	Anticipated Federal Funds : AC-STBG Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	21.14	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No.:		1 ayoack.	U	U	U	U	U	<u> </u>

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 6 District: CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A4777.	Engineering:	0	1	1	1	20	94
Route:	RT B	Federal: 666 State: 167 Local: 0 Estimated Total: 833	R/W:	0	0	0	0	0	0
Project No.:	CD0277	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	716
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from East First Street to Rte. 94. Includes Rte. CC from Rte. O to Rte. 94 and Rte. AD from Rte. C to end of state maintenance.	Engineering:	0	1	6	35	0	0
Route:	RT C	Adv. CN: 606 State: 152 Local: 0 Estimated Total: 758	R/W:	0	0	0	0	0	0
Project No.:	CD0313	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	716	0	0
Length:	23.52	Let With: CD0182 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement preservation treatment from I-70 to Rte. 94.	Engineering:	1	2	3	32	0	0
Route:	RT D	Adv. CN: 548 State: 137 Local: 0 Estimated Total: 686	R/W:	0	0	0	0	0	0
Project No.:	CD0182	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	648	0	0
Length:	18.48	Let With: CD0313 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvements over Rte. 54. Project involves bridge A2296.	Engineering:	2	5	741	0	0	0
Route:	RT F	Federal: 2,675 State: 669 Local: 0 Estimated Total: 3,346	R/W:	0	1	0	0	0	0
Project No.:	CD0246	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,597	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge rehabilitation over Middle River. Project involves bridge R0417.	Engineering:	20	98	0	0	0	0
Route:	RT H	Federal: 530 State: 133 Local: 0 Estimated Total: 683	R/W:	0	0	0	0	0	0
Project No.:	CD0073	Anticipated Federal Funds : NHPP Award Date : 4/2026	Construction:	0	565	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 7 District: CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CALLAWAY	Pavement preservation treatment from Rte. Z to Rte. UU.	Engineering:	2	13	0	0	0	0
Route:	RT JJ	Federal: 0 State: 224 Local: 0 Estimated Total: 226	R/W:	0	0	0	0	0	0
Project No.:	CD0146	Anticipated Federal Funds : STATE Award Date : 10/2025	Construction:	0	211	0	0	0	0
Length:	6.57	Let With : CD0143 CD0144 CD0145 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Loutre River. Project involves bridge X0759.	Engineering:	0	2	18	113	0	0
Route:	RT N	Federal: 653 State: 163 Local: 0 Estimated Total: 816	R/W:	0	0	5	0	0	0
Project No.:	CD0298	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	678	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement preservation treatment from State Street to Rte. D.	Engineering:	2	36	0	0	0	0
Route:	RT O	Adv. CN: 462 State: 116 Local: 0 Estimated Total: 580	R/W:	0	0	0	0	0	0
Project No.:	CD0144	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	542	0	0	0	0
Length:	15.32	Let With: CD0143 CD0145 CD0146 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A3521.	Engineering:	4	27	86	0	0	0
Route:	CRD S SUMMIT	Federal: 611 State: 153 Local: 0 Estimated Total: 768	R/W:	0	0	0	0	0	0
Project No.:	CD0072	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	651	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement preservation treatment from Rte. O to Rte. JJ.	Engineering:	1	14	0	0	0	0
Route:	RT UU	Adv. CN: 186 State: 47 Local: 0 Estimated Total: 234	R/W:	0	0	0	0	0	0
Project No.:	CD0143	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	219	0	0	0	0
Length:	6.31	Let With: CD0144 CD0145 CD0146 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 8 District: CENTRAL Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule						IIIIG		
	2020 -	2030 Highway and Dridge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAMDEN	Pavement resurfacing from Rte. MM to Bagnell Dam Boulevard and Rte. MM from Lake of the Ozarks to Rte. 242.	Engineering:	5	73	0	0	0	0
Route:	MO 242	Adv. CN: 1,070 State: 267 Local: 0 Estimated Total: 1,342	R/W:	0	0	0	0	0	0
Project No.:	CD0200	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	1,264	0	0	0	0
Length:	2.42	Let With: 5P3554 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from Niangua River bridge to south of Laclede County line, including ramps. Includes Rte. 7 from Rte. 5 to Old Rte. 5.	Engineering:	1	30	60	414	0	0
Route:	MO 5	Federal: 7,353 State: 1,838 Local: 0 Estimated Total: 9,192	R/W:	0	0	0	0	0	0
Project No.:	CD0213	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	8,687	0	0
Length:	19.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAMDEN	Bridge improvement over Osage Arm and Niangua Arm of the Lake of the Ozarks. Project involves bridges A7875 and A5998.	Engineering:	0	1	1	42	378	0
Route:	MO 5	Federal: 2,706 State: 677 Local: 0 Estimated Total: 3,383	R/W:	0	0	0	0	0	0
Project No.:	CD0256	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,961	0
Length:	1.22	Let With: CD0257 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Country	CAMDEN	Pavement resurfacing from west of the Niangua River to Camdenton, Rte. 54 from Bus. 5 to Grand Glaize bridge, from east of Osage Beach Parkway to Osage River. Rte. KK from SME to West Osage Beach Parkway	Engineering:	284	473	0	0	0	0
County:	CANIDEN	and Osage Beach Parkway from Rte. 54 to east of Passover Rd.	R/W:	0	0	0	0	0	0
Route:	US 54	Federal: 7,750 State: 1,937 Local: 0 Estimated Total: 9,971	Construction:	0	9,214	0	0	0	0
Project No.:	5P3554	Anticipated Federal Funds: NHPP Award Date: 11/2025	FFOS:	0	0	0	0	0	0
Length: MPO: N	18.65 Tip No. :	Let With: CD0200 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	CAMDEN	Add lanes from South Bus. Rte. 5 to city limits of Camdenton.	Engineering:	685	631	0	0	0	0
	US 54		R/W:	108	0001	0	0	0	0
Route:								· ·	
Project No.:	5P3573	Anticipated Federal Funds : NHPP Award Date : 7/2025	Construction:	0	7,413	0	0	0	0
Length:	1.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 9 District : CENTRAL **Dollars in Thousands**

	2026	2020 Highway and Pridge Construction Schodule	BUDGETING							
	2020	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	CAMDEN	Pavement improvement from east of Little Niangua River near the Hickory County line to west of Niangua River near Camdenton.	Engineering:	20	35	259	0	0	0	
Route:	US 54	Federal: 4,433 State: 1,108 Local: 0 Estimated Total: 5,561	R/W:	0	0	0	0	0	0	
Project No.:	CD0181	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	5,247	0	0	0	
Length:	16.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	CAMDEN	Bridge improvement over Macks Creek. Project involves bridge A1320.	Engineering:	1	1	66	236	0	0	
Route:	US 54	Federal: 1,388 State: 347 Local: 0 Estimated Total: 1,736	R/W:	0	0	0	0	0	0	
Project No.:	CD0211	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,432	0	0	
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	CAMDEN	Pavement improvement from Grand Glaize bridge to east of Osage Beach Parkway and Rte. 42 from west of Rte. 54 to east of School of the Osage. Includes several ramps.	Engineering:	0	1	9	64	254	0	
Route:	US 54	Federal: 4,906 State: 1,227 Local: 0 Estimated Total: 6,133	R/W:	0	0	0	0	0	0	
Project No.:	CD0295	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	5,805	0	
Length:	7.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	CAMDEN	Bridge rehabilitation over Sellars Creek and Murphy's Creek south of Rte. T. Project involves bridges A1236 and A1237.	Engineering:	131	211	0	0	0	0	
Route:	MO 7	Federal: 1,274 State: 318 Local: 0 Estimated Total: 1,723	R/W:	0	0	0	0	0	0	
Project No.:	5P3538	Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	1,381	0	0	0	0	
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	CAMDEN	Bridge painting over Sellars Creek and Murphy's Creek. Includes Rte. W in Morgan County over Indian	Engineering:	0	1	52	0	0	0	
Route:	MO 7	Creek. Project involves bridges A1236, A1237 and R0605. Federal: 274 State: 69 Local: 0 Estimated Total: 343	R/W:	0	0	0	0	0	0	
Project No.:	CD0260	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	290	0	0	0	
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
	Tip No. :		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 10 District : CENTRAL **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule						IING		
2020	2030 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
								6/2030
CAMDEN	ZZ in Laclede County over Panther Creek. Project involves bridges A4479, N0878, R0007 and N0950.		_		1	1		60
MO 7	Federal: 552 State: 138 Local: 0 Estimated Total: 690	R/W:	0	0	0	0	0	0
CD0278	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	593
0.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CAMDEN	Pavement improvements from Rte. TT to Lake of Ozarks, Rte. TT from Rte. F to end of state maintenance, Rte. F from Rte. 5 to end of state maintenance and Rte. O from Rte. 5 to end of state maintenance.	Engineering:	5	62	232	0	0	0
RT MM	Adv. CN: 4,222 State: 1,056 Local: 0 Estimated Total: 5,283	R/W:	0	0	0	0	0	0
CD0178	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,984	0	0	0
20.88	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CAMDEN	Bridge improvement over Lake of the Ozarks and over Beauty Cove Hollow. Project involves A5677 and	Engineering:	0	1	1	58	490	0
RT MM		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	3,869	0
1.05	Let With: CD0256 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
COLE	Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County.	Engineering:	1	1	1	1	216	0
MO 17	Adv. CN: 3,305 State: 826 Local: 0 Estimated Total: 4,132	R/W:	0	0	0	0	0	0
CD0206	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	3,912	0
26.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
COLE	Bridge rehabilitation over Rock Creek. Project involves bridge X0035.	Engineering:	20	122	0	0	0	0
MO 179	Federal: 647 State: 162 Local: 0 Estimated Total: 829	R/W:	0	5	0	0	0	0
CD0074	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	682	0	0	0	0
0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	CAMDEN MO 7 CD0278 0.85 Tip No.: CAMDEN RT MM CD0178 20.88 Tip No.: CAMDEN RT MM CD0257 1.05 Tip No.: COLE MO 17 CD0206 26.00 Tip No.: COLE MO 179 CD0074 0.18	MO 7	CAMDEN Bridge improvement over Dry Auglaize Creek and on Rte. N in Camden County over Macks Creek and Rte. ZZ in Laclede County over Panther Creek. Project involves bridges A4479, N0878, R0007 and N0950. MO 7 Federal: 552 State: 138 Local: 0 Estimated Total: 690 Construction: R/W: CD0278 Anticipated Federal Funds: NHPP Award Date: 2030 Pavement improvements from Rte. TT to Lake of Ozarks, Rte. TT from Rte. F to end of state maintenance. Rte. F from Rte. 5 to end of state maintenance and Rte. O from Rte. 5 to end of state maintenance. Rte. F from Rte. 5 to end of state maintenance and Rte. O from Rte. 5 to end of state maintenance. Rte. Throm Rte. 5 to end of state maint	Prog	CAMDEN	CAMDEN Bridge improvement over Dry Aughize Creek and on Rte. N in Camden County over Macks Creek and Rte. Engineering:	CAMDEN Bridge improvement over Dry Aughaize Creek and or Rte. N in Camden County over Macks Creek and Rte. Engineering. 2 1 1 1 1 1 1 1 1 1	CAMDEN Ridge improvement over Dry Auglaize Circle and on Ret. Nin Camden County over Mack Creek and Ret. Zi In Lackede County over Parther Circle. Froject involves bridges A4479, N0878, R0007 and N0950. MO 7 Federal: \$52\$ Sales: 138 Local: 0 Estimated Totals 600 CD0278 Anticipated Federal Funds: NHPP Available Ret. From Ret. Store and off State maintenance. RT MM Adv. CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 600 CD010178 Anticipated Federal Funds: A4479. RT MM Adv. CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 601 CAMDEN RT MM Adv. CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 5,283 CD010178 Anticipated Federal Funds: AC-STBG RT MM Adv. CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 5,283 CD010178 Anticipated Federal Funds: Shift P RT MM Adv. CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 5,283 CD010178 Anticipated Federal Funds: Shift P RT MM Adv. CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 5,283 CD010178 AA4 CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 5,283 CD010178 AA4 CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 5,283 CD010178 AA4 CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 5,283 CD010178 AA4 CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 5,283 CD010178 AA4 CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 5,283 CD010178 AA4 CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 4,119 CD010178 AA4 CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 4,119 CD010178 AA4 CN: 4,222 Sales: 1,056 Local: 0 Estimated Totals 4,119 CD010178 AA4 CN: 4,224 Sales: 1,056 Local: 0 Estimated Totals 4,119 CD010178 AA4 CN: 4,225 Local: 0 Estimated Totals 4,119 CD010178 AA4 CN: 4,225 Local: 0 Estimated Totals 4,119 CD010178 AA4 CN: 4,225 Local: 0 Estimated Totals 4,119 CD010178 AA4 CN: 4,225 Local: 0 Estimated Totals 4,119 AA4 CN: 4,225 Local: 0 Estimated Totals 4,119

Apr 23, 2025 Section 4 - 11 District : CENTRAL **Dollars in Thousands**

	202	6 2020 Highway and Duidge Construction Schodule		BUDGETING				1	
	2020	6 - 2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	COLE	Upgrade pedestrian facilities at various locations in Jefferson City, Lake Ozark, Clarksburg, Pilot Grove and Dixon.	Engineering:	Prog 22	150	6/2027 218	0	6/2029	6/2030
Route:	MO 179	Adv. CN: 1,494 State: 374 Local: 0 Estimated Total: 1,890	R/W:	0	10	0	0	0	0
Project No.:	CD0215	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,490	0	0	0
Length:	34.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Add signals and turn lane at South Ten Mile Drive in Jefferson City.	Engineering:	167	252	0	0	0	0
Route:	S OR 50	Adv. CN: 1,500 State: 375 Local: 0 Estimated Total: 2,226	R/W:	184	0	0	0	0	0
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	1,623	0	0	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Gt	COLE	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50	Engineering:	4	20	202	0	0	0
County:	COLE	from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River. Includes High Fricton Surface Treatment.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 3,205 State: 801 Local: 0 Estimated Total: 4,010	Construction:	0	0	3,784	0	0	0
Project No.:	CD0106	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	4.99 Y Tip No. :	Let With: CD0212 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Osage River. Project involves bridges A5552 and A0506.	Engineering:	2	1	17	129	0	0
Route:	US 50	Federal: 681 State: 170 Local: 0 Estimated Total: 853	R/W:	0	0	0	0	0	0
Project No.:	CD0140	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	704	0	0
Length:	0.23	Let With: CD0299 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement at Rte. 50/63 interchange. Includes Rte. 63 and ramps.	Engineering:	1	1	22	0	0	0
Route:	US 50	Federal: 262 State: 66 Local: 0 Estimated Total: 329	R/W:	0	0	0	0	0	0
Project No.:	CD0212	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	305	0	0	0
Length:	3.88	Let With: CD0106 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 12 District: CENTRAL Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	COLE	Bridge improvement over Moreau River. Project involves bridge A0723.	Engineering:	0	3	14	45	0	0
Route:	US 50	Federal: 270 State: 67 Local: 0 Estimated Total: 337	R/W:	0	0	0	0	0	0
Project No.:	CD0299	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	275	0	0
Length:	0.14	Let With: CD0140 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over the Missouri River. Project involves bridges A4497.	Engineering:	3	1	37	250	802	0
Route:	US 54	Federal: 5,150 State: 1,287 Local: 0 Estimated Total: 6,440	R/W:	0	0	0	0	0	0
Project No.:	CD0139	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	5,347	0
Length:	0.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Intersection improvement from west of United Road to east of Gray Road.	Engineering:	124	1,026	2,002	0	0	0
Route:	US 54	Federal: 14,325 State: 1,592 Local: 0 Estimated Total: 16,041	R/W:	0	22	0	0	0	0
Project No.:	CD0219	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	12,867	0	0	0
Length:	3.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Bridge washing over Missouri River. Project involves bridges A4497 and L0550.	Engineering:	0	1	1	9	31	0
Route:	US 54	Federal: 298 State: 74 Local: 0 Estimated Total: 372	R/W:	0	0	0	0	0	0
Project No.:	CD0259	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	330	0
Length:	0.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from Miller County line to south of Stadium Boulevard.	Engineering:	0	1	1	1	80	609
Route:	US 54	Federal: 10,667 State: 2,667 Local: 0 Estimated Total: 13,334	R/W:	0	0	0	0	0	0
Project No.:	CD0293	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	12,642
Length:	18.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 13 District : CENTRAL Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	COLE	Bridge improvement over Brush Creek. Project involves bridge R0248.	Engineering:	1	1	21	81	0	0
Route:	RT A	Federal: 1,049 State: 262 Local: 0 Estimated Total: 1,312	R/W:	0	0	16	0	0	0
Project No.:	CD0207	Anticipated Federal Funds : PROTECT Award Date : 2028	Construction:	0	0	0	1,192	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge rehabilitation over South Moreau Creek. Project involves bridge R0445.	Engineering:	20	301	0	0	0	0
Route:	RT AA	Federal: 997 State: 249 Local: 0 Estimated Total: 1,266	R/W:	0	5	0	0	0	0
Project No.:	583551	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	940	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
	COLD	Bridge painting over S. Moreau Cr. and Rte. CC in Moniteau Co. Includes Rte. T over Loose Creek in Osage	Engineering:	2	11	76	0	0	0
County:	COLE	Co., Rte. 179 over Rock Creek in Cole Co. and Rte. H over Middle River in Callaway Co. Project involves bridges R0445, A1835, A1839, X0035 and R0417.	R/W:	0	0	0	0	0	0
Route:	RT AA	Federal: 458 State: 115 Local: 0 Estimated Total: 575	Construction:	0	0	486	0	0	0
Project No.:	CD0230	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.55 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	COLE	Bridge rehabilitation over Osage River. Project involves bridge K0656.	Engineering:	0	75	253	0	0	0
Route:	RT B	Federal: 1,702 State: 425 Local: 0 Estimated Total: 2,127	R/W:	0	0	0	0	0	0
Project No.:	CD0258	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,799	0	0	0
				0	0			0	
Length:	0.21	Let With: Future Cost: 0	FFOS:	v	Ů	0	0	_	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from Rte. 50 to end of state maintenance. Includes Liberty Road from Rte. M to end of state maintenance and Christy Drive from west of Veterans Lane to south of Stadium Boulevard.	Engineering:	1	6	36	0	0	0
Route:	RT J	Adv. CN: 607 State: 152 Local: 0 Estimated Total: 760	R/W:	0	0	0	0	0	0
Project No.:	CD0184	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	717	0	0	0
Length:	5.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 14 District: CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	COLE	Pavement improvement from Rte. 50 to Rte. B.	Engineering:	1	2	17	0	0	0
Route:	RT M	Adv. CN: 278 State: 69 Local: 0 Estimated Total: 348	R/W:	0	0	0	0	0	0
Project No.:	CD0183	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	328	0	0	0
Length:	8.12	Let With: CD0176 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement preservation treatment from I-70 to Pettis County line.	Engineering:	1	66	0	0	0	0
Route:	MO 135	Adv. CN: 734 State: 183 Local: 0 Estimated Total: 918	R/W:	0	0	0	0	0	0
Project No.:	CD0192	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	851	0	0	0	0
Length:	20.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with	Engineering:	0	0	0	0	0	0
Route:	IS 70	payments from SFY 2024 to SFY 2030. Project involves bridge L0962. Adv. CN: 43,385 State: 0 Local: 0 Estimated Total: 60,739	R/W:	0	0	0	0	0	0
Project No.:	5I3358Z	Anticipated Federal Funds: AC-NHFP Award Date: 2030	Construction:	0	0	0	0	0	0
Length:	4.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	17,354	8,677	8,677	8,677	8,677	8,677
County:	COOPER	Bridge improvement over Missouri River. Project involves bridge A8900 and A9100.	Engineering:	0	1	1	5	62	0
Route:	IS 70	Federal: 539 State: 60 Local: 0 Estimated Total: 599	R/W:	0	0	0	0	0	0
Project No.:	CD0253	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	530	0
Length:	0.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	1	36	0	0	0
Route:	IS 70	Adv. CN: 442 State: 110 Local: 0 Estimated Total: 552	R/W:	0	0	0	0	0	0
Project No.:	CD0269	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	515	0	0	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 15 District: CENTRAL Dollars in Thousands

	2026 - 2	030 Highway and Bridge Construction Schedule	_			ODGE	11110		
	2020 - 2	050 Highway and Dridge Constituction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	COORED	Dil I III de Discontinui de la	F	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	COOPER	Bridge rehabilitation over Petite Saline Creek. Project involves bridge A4607.	Engineering:	12	63	0	0	0	0
Route:	MO 87	Federal: 379 State: 95 Local: 0 Estimated Total: 486	R/W:	0	5	0	0	0	0
Project No.:	CD0023	Anticipated Federal Funds : PROTECT Award Date : 6/2026	Construction:	0	406	0	0	0	0
Length:	0.06	Let With: CD0024 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over Clarks Fork Creek. Project involves bridge A4608.	Engineering:	12	54	0	0	0	0
Route:	MO 87	Federal: 336 State: 84 Local: 0 Estimated Total: 432	R/W:	0	5	0	0	0	0
Project No.:	CD0024	Anticipated Federal Funds: PROTECT Award Date: 6/2026	Construction:	0	361	0	0	0	0
Length:	0.04	Let With: CD0023 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement improvement from south of I-70 to Rte. O.	Engineering:	0	5	269	0	0	0
Route:	MO 87	Adv. CN: 3,882 State: 971 Local: 0 Estimated Total: 4,853	R/W:	0	0	0	0	0	0
Project No.:	CD0329	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,579	0	0	0
Length:	29.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement improvement from Rte. K to Rte. 135.	Engineering:	1	1	64	0	0	0
Route:	RT M	Adv. CN: 931 State: 233 Local: 0 Estimated Total: 1,165	R/W:	0	0	0	0	0	0
Project No.:	CD0189	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,099	0	0	0
Length:	9.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Country	CRAWFORD	Pavement resurfacing from Hobby Hut Rd to Rte. C. Includes OR 44 from E Grand Rd to Hollingshead Rd, Hollingshead Rd to SME, from Bourbon to Rte. D in Franklin County, from Rte. N to Rte. W., Rte. CC from	Engineering:	30	142	0	0	0	0
County:	CKAWFORD	Rte. 21 to SME and Rte. H from N OR 44 to S OR 44.	R/W:	0	0	0	0	0	0
Route:	N OR 44	Adv. CN: 2,351 State: 588 Local: 0 Estimated Total: 2,969	Construction:	0	2,797	0	0	0	0
Project No.:	CD0248	Anticipated Federal Funds : AC-STBG Award Date : 11/2025 Let With Enture Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	26.82 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
					I				

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 16 District : CENTRAL **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CRAWFORD	Pavement improvement from west of the Washington County line to the Big River in St. Francois County.	Engineering:	12	77	472	0	0	0
Route:	MO 8	Federal: 6,649 State: 1,662 Local: 0 Estimated Total: 8,323	R/W:	0	0	0	0	0	0
Project No.:	CD0102	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	7,762	0	0	0
Length:	28.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Pavement improvements from Rte. 72 to Rte. 32, Rte. F from Rte. 19 to SOR I-44, Rte. C from Rte. 72 to Rte. 32 in Dent County and Rte. C from Rte. 133 to Rte. 28 in Pulaski County.	Engineering:	0	58	266	0	0	0
Route:	RT C	Adv. CN: 4,498 State: 1,124 Local: 0 Estimated Total: 5,622	R/W:	0	0	0	0	0	0
Project No.:	CD0255	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	5,298	0	0	0
Length:	51.64	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over the Meramec River. Project involves bridge A3354.	Engineering:	3	48	202	0	0	0
Route:	RT N	Federal: 1,115 State: 279 Local: 0 Estimated Total: 1,397	R/W:	0	1	0	0	0	0
Project No.:	CD0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,143	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.	Engineering:	3	7	23	0	0	0
Route:	MO 19	Federal: 154 State: 39 Local: 0 Estimated Total: 196	R/W:	0	0	0	0	0	0
Project No.:	CD0035	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	163	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DENT	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.	Engineering:	188	200	0	0	0	0
Route:	MO 32	Federal: 1,293 State: 323 Local: 0 Estimated Total: 1,899	R/W:	95	0	0	0	0	0
Project No.:	CD0129	Anticipated Federal Funds : STBG Award Date : 2/2026	Construction:	0	1,416	0	0	0	0
Length:	3.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 17 District: CENTRAL Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule
--

' 7 1 1 ' 7	6 711711 Highryay and Dwidge Congturetion Cahadyla			-	CDGE	1110		
202	6 - 2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County: DENT	Bridge improvement over Huzzah Creek. Project involves bridge J0573.	Engineering:	Prog 1	6/2026	6/2027 560	6/2028	6/2029	6/2030
Route: MO 32	Federal: 2,379 State: 595 Local: 0 Estimated Total: 2,975	R/W:	0	20	0	0	0	0
			-	0	· ·	0	v	0
Project No.: CD0235	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	-	2,080	0	0	0
Length: 0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DENT	Bridge improvement over Dry Valley Creek. Project involves bridge A8446.	Engineering:	0	1	1	10	11	0
Route: MO 32	Federal: 72 State: 18 Local: 0 Estimated Total: 90	R/W:	0	0	0	0	0	0
Project No.: CD0285	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	67	0
Length: 0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DENT	Bridge replacement over Dry Creek. Project involves bridge T0582.	Engineering:	80	224	0	0	0	0
Route: RT B	Federal: 742 State: 185 Local: 0 Estimated Total: 1,007	R/W:	0	1	0	0	0	0
Project No.: 5S3559	Anticipated Federal Funds: NHPP Award Date: 6/2026	Construction:	0	702	0	0	0	0
Length: 0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DENT	Bridge improvement over Dry Fork Creek. Project involves bridge A2060.	Engineering:	0	1	1	35	39	0
Route: RT FF	Federal: 256 State: 64 Local: 0 Estimated Total: 320	R/W:	0	0	0	0	0	0
Project No.: CD0282	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	244	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DENT	Bridge improvements over Dry Fork Creek and Barnett Prong Dry Creek and on Rte. 32 over Dry Fork Creek and Pigeon Creek. Project involves bridges A2588, A2587, A4408 and A4261.	Engineering:	1	1	118	370	0	0
Route: RT H	Federal: 2,054 State: 513 Local: 0 Estimated Total: 2,568	R/W:	0	0	1	0	0	0
Project No.: CD0240	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	2,077	0	0
Length: 0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 18 District : CENTRAL **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	DENT	Pavement improvement from Rte. 72 to end of state maintenance. Includes Rte. JJ from Rte. N to end of state maintenance.	Engineering:	0	18	87	0	0	0
Route:	RT P	Adv. CN: 1,465 State: 366 Local: 0 Estimated Total: 1,831	R/W:	0	0	0	0	0	0
Project No.:	CD0303	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,726	0	0	0
Length:	7.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with .	Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement improvement from Rte. 50 to Rte. 28. Includes Rte. Y from Rte. A to Rte. 28.	Engineering:	2	24	104	0	0	0
Route:	RT A	Adv. CN: 1,838 State: 460 Local: 0 Estimated Total: 2,300	R/W:	0	0	0	0	0	0
Project No.:	CD0185	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,170	0	0	0
Length:	21.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement preservation treatment from Rte. 28 to Rte. 68.	Engineering:	2	50	0	0	0	0
Route:	RT B	Adv. CN: 626 State: 157 Local: 0 Estimated Total: 785	R/W:	0	0	0	0	0	0
Project No.:	CD0153	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	733	0	0	0	0
Length:	22.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.	Engineering:	0	1	5	25	0	0
Route:	RT T	Adv. CN: 443 State: 111 Local: 0 Estimated Total: 554	R/W:	0	0	0	0	0	0
Project No.:	CD0315	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	523	0	0
Length:	17.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement resurfacing, add shoulder and rumble stripes from Rte. 240 to Rte. B. Includes pavement resurfacing on Rte. BB from Central Street to I-70 and Rte. CC from Rte. 63 to Rte. V.	Engineering:	2	449	0	0	0	0
Route:	MO 124	Adv. CN: 5,313 State: 1,328 Local: 0 Estimated Total: 6,643	R/W:	0	5	0	0	0	0
Project No.:	CD0195	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	6,187	0	0	0	0
Length:	30.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 19 District: CENTRAL Dollars in Thousands

		-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: HOWARD	Bridge improvements over CPKC railroad. Project involves bridge K0382.	Engineering:	2	370	756	0	0	0
Route: BU 240	Adv. CN: 3,434 State: 858 Local: 0 Estimated Total: 4,294	R/W:	0	10	0	0	0	0
Project No.: CD0163	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	3,156	0	0	0
Length: 0.30	Let With: CD0164 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWARD	Bridge replacement over Salt Creek south of Fayette. Project involves bridge K0045.	Engineering:	291	1	176	0	0	0
Route: MO 240	Federal: 1,069 State: 267 Local: 0 Estimated Total: 1,627	R/W:	0	10	0	0	0	0
Project No.: CD0137	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,149	0	0	0
Length: 0.10	Let With: CD0165 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HOWARD	Bridge improvement over Pipes Branch. Project involves bridge H0287.	Engineering:	1	1	13	100	674	0
Route: MO 240	Federal: 2,520 State: 630 Local: 0 Estimated Total: 3,151	R/W:	0	0	0	16	0	0
Project No.: CD0203	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,346	0
Length: 0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HOWARD	Bridge improvements over CPKC railroad. Project involves bridge K0962.	Engineering:	2	402	946	0	0	0
Route: MO 3	Federal: 4,114 State: 1,028 Local: 0 Estimated Total: 5,144	R/W:	0	20	0	0	0	0
Project No.: CD0164	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	3,774	0	0	0
Length: 0.04	Let With: CD0163 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWARD	Bridge improvement over Moniteau Creek. Project involves bridge G0544.	Engineering:	0	1	1	30	288	0
Route: US 40	Federal: 1,609 State: 402 Local: 0 Estimated Total: 2,011	R/W:	0	0	0	5	0	0
Project No.: CD0289	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,686	0
Length: 0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 20 District : CENTRAL Dollars in Thousands

	2026 - 1	2030 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2 0 2 0 - 1	2000 Inghway and Dridge Constitution Schedule		Prior	7/2025 6/2026	7/2026	7/2027 6/2028	7/2028 6/2029	7/2029
County:	HOWARD	Bridge rehabilitation over Sulphur Creek. Project involves bridge H0266.	Engineering:	Prog 13	54	6/2027	0/2028	0/2029	6/2030
Route:	MO 5	Federal: 341 State: 85 Local: 0 Estimated Total: 439	R/W:	0	5	0	0	0	0
Project No.:	5P3532	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	367	0	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0		0	0	0
	Tip No. :	200	Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement improvement from Chariton County line to Rte. 240.	Engineering:	1	1	18	0	0	
Route:	MO 5	Adv. CN: 286 State: 71 Local: 0 Estimated Total: 358	R/W:	0	0	0	0	0	0
Project No.:	CD0199	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	338	0	0	0
Length:	1.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement improvements from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.	Engineering:	0	1	1	61	0	0
Route:	RT J	Adv. CN: 675 State: 169 Local: 0 Estimated Total: 844	R/W:	0	0	0	0	0	0
Project No.:	CD0326	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	781	0	0
Length:	16.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Scour repair over Branch of Bonne Femme Creek. Project involves bridge N0966.	Engineering:	3	1	5	0	0	0
Route:	RT W	Federal: 74 State: 18 Local: 0 Estimated Total: 95	R/W:	0	5	0	0	0	0
Project No.:	CD0165	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	81	0	0	0
Length:	0.02	Let With : CD0137 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement improvement from Rte. 240 to Rte. A.	Engineering:	1	1	48	0	0	0
Route:	RT W	Adv. CN: 706 State: 176 Local: 0 Estimated Total: 883	R/W:	0	0	0	0	0	0
Project No.:	CD0188	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	833	0	0	0
Length:	7.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 21 District : CENTRAL **Dollars in Thousands**

2026 2030 Highway and Bridge Construction Schodule			DUDGE	IIIIG		
2026 - 2030 Highway and Bridge Construction Schedule	Prior	7/2025		7/2027	7/2028	7/2029
	Prog	6/2026		6/2028	6/2029	6/2030
County: LACLEDE Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	g: 3	50	0	0	0	0
Route: IS 44 Adv. CN: 675 State: 75 Local: 0 Estimated Total: 753	V: 0	0	0	0	0	0
Project No.: CD0009 Anticipated Federal Funds : AC-NHPP Award Date : 5/2026	n: 0	700	0	0	0	0
Length: 112.21 Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: N Tip No.:	k: 0	0	0	0	0	0
County: LACLEDE Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Engineering	g: 3	71	0	0	0	0
Route: IS 44 Adv. CN: 964 State: 107 Local: 0 Estimated Total: 1,074	V: 0	0	0	0	0	0
Project No.: CD0010 Anticipated Federal Funds : AC-NHPP Award Date : 5/2026	n: 0	1,000	0	0	0	0
Length: 112.21 Let With: Future Cost : 0	S: 0	0	0	0	0	0
MPO: N Tip No.:	k: 0	0	0	0	0	0
County: LACLEDE Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Engineering	g: 0	1	1	50	0	0
R/N	V: 0	0	0	0	0	0
Route: IS 44 Adv. CN: 636 State: 159 Local: 0 Estimated Total: 795 Construction Construction	n: 0	0	0	743	0	0
Project No.: CD0263 Anticipated Federal Funds: AC-STBG Award Date: 2028		0	0	0	0	0
Length. 112.21 Let with .						
MPO: N Tip No.:	k: 0	0	0	0	0	0
County: LACLEDE Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	g: 0	1	1	71	0	0
Route: IS 44 Adv. CN: 907 State: 227 Local: 0 Estimated Total: 1,134	V: 0	0	0	0	0	0
Project No.: CD0264 Anticipated Federal Funds : AC-STBG Award Date : 2028	n: 0	0	0	1,061	0	0
Length: 112.21 Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: N Tip No.:	k: 0	0	0	0	0	0
County: LACLEDE Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Engineering	g: 0	122	0	0	0	0
Route: IS 44 Federal: 956 State: 106 Local: 0 Estimated Total: 1,062	V: 0	0	0	0	0	0
Project No.: CD0265 Anticipated Federal Funds : SAFETY Award Date : 1/2026 Construction	n: 0	940	0	0	0	0
Length: 112.21 Let With: Future Cost: 0 FFC	S: 0	0	0	0	0	0
MPO: N Tip No.: Paybac	k: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 23, 2025 Section 4 - 22 District : CENTRAL **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LACLEDE	Pavement improvement from 0.6 miles west of Rte. F to 0.6 miles west of Rte. 133. Includes I-44 westbound from west of Rte. 133 to east of Swallow Drive and approximately 2 miles east of Rte. F to Rte. F.	Engineering:	0	460	2,357	0	0	0
Route:	IS 44	Federal: 24,732 State: 2,748 Local: 0 Estimated Total: 27,480	R/W:	0	0	0	0	0	0
Project No.:	CD0270	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	24,663	0	0	0
Length:	10.54	Let With: ST0119 Future Cost: 0	FFOS:	0	0	0	0	0	0
	10.54 V Tip No. :	Let with: S10119	Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Gasconade River. Project involves bridge R0601.	Engineering:	1	1	1	57	337	0
Route:	RT AD	Adv. CN: 1,985 State: 496 Local: 0 Estimated Total: 2,482	R/W:	0	0	0	0	0	0
Project No.:	CD0221	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	2,085	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.	Engineering:	7	15	60	0	0	0
Route:	CRD DOVE RD	Adv. CN: 426 State: 107 Local: 0 Estimated Total: 540	R/W:	0	0	0	0	0	0
Project No.:	583562	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	458	0	0	0
Length:	0.10	Let With : CD0056 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over I-44. Project includes bridge A1196.	Engineering:	6	21	162	0	0	0
Route:	RT J	Federal: 894 State: 224 Local: 0 Estimated Total: 1,124	R/W:	0	0	0	0	0	0
Project No.:	CD0056	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	935	0	0	0
Length:	0.09	Let With: 5S3562 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Sterns Creek. Project involves bridge A2676.	Engineering:	1	20	31	185	0	0
Route:	RT O	Federal: 1,155 State: 289 Local: 0 Estimated Total: 1,445	R/W:	0	0	0	0	0	0
Project No.:	CD0217	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,208	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 23 District : CENTRAL Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MARIES	Pavement improvement from Rte. 63 to north of Matlock Drive.	Engineering:	0	10	181	0	0	0
Route:	MO 68	Adv. CN: 2,704 State: 676 Local: 0 Estimated Total: 3,380	R/W:	0	0	0	0	0	0
Project No.:	CD0309	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,189	0	0	0
Length:	11.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge improvement over Osage River. Project involves bridge A7536.	Engineering:	1	1	1	4	37	0
Route:	MO 17	Federal: 437 State: 109 Local: 0 Estimated Total: 547	R/W:	0	0	0	0	0	0
Project No.:	CD0234	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	503	0
Length:	0.27	Let With: CD0233 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Pavement preservation treatment from east of Osage Beach Parkway in Osage Beach to Rte. 28.	Engineering:	4	36	135	0	0	0
Route:	MO 42	Adv. CN: 1,823 State: 456 Local: 0 Estimated Total: 2,283	R/W:	0	0	0	0	0	0
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,108	0	0	0
Length:	58.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge improvements over Spring Branch and Barren Fork. Project involves bridge A1350 and A1351.	Engineering:	1	1	1	48	283	0
Route:	MO 42	Federal: 1,667 State: 417 Local: 0 Estimated Total: 2,085	R/W:	0	0	0	0	0	0
Project No.:	CD0222	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,751	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge improvement over Tavern Creek and Wiemer Creek and on Rte. 54 in Camden County over Rte. 5. Project involves bridges A4490, A4492 and A6392.	Engineering:	0	1	1	1	58	116
Route:	MO 42	Federal: 1,314 State: 328 Local: 0 Estimated Total: 1,642	R/W:	0	0	0	0	0	0
Project No.:	CD0279	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	1,465
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 24 District: CENTRAL Dollars in Thousands

2026 - 2030 Highway and Bridge	Construction Schedule
--------------------------------	------------------------------

	2020 - 20	050 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MILLER	Bridge improvement over South Fork Moreau Creek. Project involves bridge A3964.	Engineering:	1	3	50	0	0	0
Route:	MO 52	Federal: 284 State: 71 Local: 0 Estimated Total: 356	R/W:	0	0	0	0	0	0
Project No.:	CD0233	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	302	0	0	0
Length:	0.29	Let With: CD0234 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge improvement over Tavern Creek. Project involves bridge N0455.	Engineering:	0	1	1	1	5	27
Route:	RT A	Federal: 195 State: 49 Local: 0 Estimated Total: 244	R/W:	0	0	0	0	0	0
Project No.:	CD0280	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	209
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MILLER	Pavement preservation treatment from Rte. 42 to Rte. 17.	Engineering:	5	42	0	0	0	0
Route:	RT U	Adv. CN: 480 State: 120 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	CD0147	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	558	0	0	0	0
Length:	15.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONITEAU	Pavement improvement from Rte. 87 to 0.14 mile north of West Main Street and to Rte. AA from Rte. 87 to Rte. 179.	Engineering:	1	1	1	1	1	128
Route:	MO 179	Adv. CN: 2,038 State: 510 Local: 0 Estimated Total: 2,549	R/W:	0	0	0	0	0	0
Project No.:	CD0176	Anticipated Federal Funds: AC-STBG Award Date: 2030	Construction:	0	0	0	0	0	2,416
Length:	22.33	Let With: CD0183 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge painting over Moniteau Creek, Rte. U over Howard Creek and Rte. 54 over Neighorn Branch. Project	Engineering:	0	107	0	0	0	0
Route:	MO 179	involves bridges A1984, A2358 and G0302. Federal: 538 State: 134 Local: 0 Estimated Total: 672	R/W:	0	0	0	0	0	0
Project No.:	CD0335	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	565	0	0	0	0
Length:	0.11	Let With: CD0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 25 District : CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MONITEAU	Pavement resurfacing from Rte. 50 west to Rte. 50 east and Lookout Trail from Bus. 50 to end of state maintenance.	Engineering:	4	67	0	0	0	0
Route:	BU 50	Adv. CN: 970 State: 243 Local: 0 Estimated Total: 1,217	R/W:	0	0	0	0	0	0
Project No.:	CD0142	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	1,146	0	0	0	0
Length:	5.72	Let With: CD0154 Future Cost: 0	FFOS:	0	0	0	0	0	0
_	3.72 Tip No. :	Let Will . CD0134	Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over Moreau Creek Branch. Project involves bridges H0154 and H0108.	Engineering:	0	1	1	1	6	25
Route:	US 50	Federal: 192 State: 48 Local: 0 Estimated Total: 240	R/W:	0	0	0	0	0	0
Project No.:	CD0272	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	206
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over Moreau Creek. Project involves bridge A1204.	Engineering:	0	19	54	0	0	0
Route:	MO 87	Federal: 388 State: 97 Local: 0 Estimated Total: 485	R/W:	0	0	0	0	0	0
Project No.:	CD0302	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	412	0	0	0
Length:	0.06	Let With: CD0229 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge rehabilitation over South Moreau Creek. Project involves bridge A1835.	Engineering:	26	256	0	0	0	0
Route:	RT CC	Federal: 870 State: 218 Local: 0 Estimated Total: 1,114	R/W:	0	5	0	0	0	0
Project No.:	5S3555	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	827	0	0	0	0
Length:	0.16	Let With: 5S3536 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
G	MONITEAU	Pavement improvement from Rte. E to Rte. C and from Rte. C to north of Rte. 52 in Eldon, Rte. M from Rte.	Engineering:	1	19	75	0	0	0
County:	MONITEAU	54 interchange to end of state maintenance in Miller County and Rte. W from Versailles city limit to Rte. Y in Morgan County.	R/W:	0	0	0	0	0	0
Route:	RT CC	Adv. CN: 988 State: 247 Local: 0 Estimated Total: 1,236	Construction:	0	0	1,141	0	0	0
Project No.:	CD0205	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO: N	36.47 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
IVII O.	1 ip 110		,	-					

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 26 District: CENTRAL Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MONITEAU	Pavement improvement from Rte. 50 to Rte. C, Rte. K from Rte. E to end of state maintenance, Rte. TT from Rte. 5 to Rte. 5 and Rte. FF from Rte. 52 to end of state maintenance.	Engineering:	0	1	14	61	0	0
D (DTE		R/W:	0	0	0	0	0	0
Route:	RT E	Adv. CN: 813 State: 203 Local: 0 Estimated Total: 1,016	Construction:	0	0	0	940	0	0
Project No.:	CD0319	Anticipated Federal Funds : AC-STBG Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	31.80	Let With: Future Cost: 0		Ů					v
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONITEAU	Pavement resurfacing from Rte. E to Rte. 87.	Engineering:	2	43	0	0	0	0
Route:	RT F	Adv. CN: 622 State: 155 Local: 0 Estimated Total: 779	R/W:	0	0	0	0	0	0
Project No.:	CD0154	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	734	0	0	0	0
Length:	7.82	Let With: CD0142 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over Burris Fork. Project involves bridge N0747.	Engineering:	1	5	19	0	0	0
Route:	RT T	Adv. CN: 130 State: 33 Local: 0 Estimated Total: 164	R/W:	0	0	0	0	0	0
Project No.:	CD0229	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	139	0	0	0
Length:	0.08	Let With: CD0302 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge improvement over Flat Creek. Project involves bridge A1838.	Engineering:	1	1	1	31	277	0
Route:	MO 135	Federal: 1,557 State: 389 Local: 0 Estimated Total: 1,947	R/W:	0	0	0	0	0	0
Project No.:	CD0223	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,636	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge improvement over Gravois Creek. Includes intersection improvement at Rte. J and Rte. 5. Project involves bridge A0146.	Engineering:	3	250	673	847	0	0
Route:	MO 5	Federal: 5,530 State: 1,382 Local: 0 Estimated Total: 6,915	R/W:	0	0	26	0	0	0
Project No.:	CD0070	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	5,116	0	0
Length:	0.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 27 District: CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MORGAN	Bridge improvement over Straight Fork Moreau. Project involves bridge A5253.	Engineering:	1	1	5	21	0	0
Route:	MO 5	Federal: 152 State: 38 Local: 0 Estimated Total: 191	R/W:	0	0	0	0	0	0
Project No.:	CD0216	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	163	0	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	MORGAN	Signage upgrades from west Morgan County line to east Gasconade County line and Rte. 5 from northwest Howard County line to south Laclede County line.	Engineering:	0	30	143	0	0	0
Route:	US 50	Federal: 769 State: 192 Local: 0 Estimated Total: 961	R/W:	0	0	0	0	0	0
Project No.:	CD0266	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	788	0	0	0
Length:	254.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge improvement over Lamine River. Project involves bridge A1193.	Engineering:	0	1	1	1	125	168
Route:	US 50	Federal: 1,687 State: 422 Local: 0 Estimated Total: 2,109	R/W:	0	0	0	0	0	0
Project No.:	CD0281	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	1,813
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Pavement improvement from Morgan County line to Cole County line.	Engineering:	0	1	1	23	172	0
Route:	US 50	Adv. CN: 2,958 State: 739 Local: 0 Estimated Total: 3,697	R/W:	0	0	0	0	0	0
Project No.:	CD0323	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	3,500	0
Length:	23.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Pavement preservation treatment from Rte. 5 to Rte. 135 and from Rte. 135 to end of state maintenance.	Engineering:	2	18	0	0	0	0
Route:	RT J	Adv. CN: 206 State: 51 Local: 0 Estimated Total: 259	R/W:	0	0	0	0	0	0
Project No.:	CD0179	Adv. CN. 200 State: S1 Eduar. U Estimated Total. 259 Anticipated Federal Funds: AC-STBG Award Date: 10/2025	Construction:	0	239	0	0	0	0
Length:	8.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	N Tip No. :	- Lunio Cost. V	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 28 District : CENTRAL Dollars in Thousands

2026 - 2030 Highwa	y and Bridge	Construction	Schedule
0	<i>y</i>		

	2026 - 1	2030 Highway and Bridge Construction Schedule			DUDGE	IIII			
	2020 - 1	2030 Highway and Dridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	MORGAN	Bridge rehabilitation over Indian Creek south of Rte. AA. Project involves bridge R0605.	Engineering:	Prog 68	6/2026	6/2027	6/2028	6/2029	6/2030
	RT W	Federal: 728 State: 182 Local: 0 Estimated Total: 978	R/W:	0	0	0	0	0	0
Route:				0				0	
Project No.:	5S3536	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:		777		0		0
Length:	0.13	Let With : 5S3555 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Sugar Creek. Project involves bridge B0368.	Engineering:	0	1	1	1	3	14
Route:	MO 133	Federal: 114 State: 29 Local: 0 Estimated Total: 143	R/W:	0	0	0	0	0	0
Project No.:	CD0275	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	123
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. \$443,400 Cost Share funds.	Engineering:	2	8	0	0	0	0
Route:	US 50	Federal: 326 State: 82 Local: 0 Estimated Total: 453	R/W:	0	0	0	0	0	0
Project No.:	CD0180	Anticipated Federal Funds : NHPP Award Date :/	Construction:	43	400	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Rte. 50/63. Project involves Bridge A5553.	Engineering:	0	1	1	1	21	102
Route:	US 50	Federal: 716 State: 179 Local: 0 Estimated Total: 895	R/W:	0	0	0	0	0	0
Project No.:	CD0273	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	769
Length:	0.08	Let With: CD0274 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Rte. 50/63. Project involves bridge A5554.	Engineering:	0	1	1	1	11	45
Route:	US 63	Federal: 334 State: 84 Local: 0 Estimated Total: 418	R/W:	0	0	0	0	0	0
Project No.:	CD0274	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	359
Length:	0.00	Let With: CD0273 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 **Section 4 - 29** District : CENTRAL **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	OSAGE	Corridor improvements from Rte. 50 to Maries River bridge south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322 and A4328.	Engineering:	2,247	1,500	1,500	8,524	0	0
D (HC (2		R/W:	0	8,701	0	0	0	0
Route:	US 63	Federal: 68,161 State: 17,040 Local: 0 Estimated Total: 87,448	Construction:	0	0	0	64,976	0	0
Project No.:	CD0108	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length:	5.95	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No.:		•			-			
County:	OSAGE	Bridge improvement over Indian Creek. Project involves bridge K0214.	Engineering:	3	70	249	0	0	0
Route:	MO 89	Federal: 990 State: 248 Local: 0 Estimated Total: 1,241	R/W:	0	20	0	0	0	0
Project No.:	CD0105	Anticipated Federal Funds : PROTECT Award Date : 2027	Construction:	0	0	899	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement resurfacing from Rte. 50 to Rte. 28.	Engineering:	4	116	0	0	0	0
Route:	MO 89	Adv. CN: 1,641 State: 410 Local: 0 Estimated Total: 2,055	R/W:	0	0	0	0	0	0
Project No.:	CD0150	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	1,935	0	0	0	0
Length:	17.27	Let With: CD0151 CD0327 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement resurfacing from Rte. 100 to Rte. 50.	Engineering:	10	102	0	0	0	0
Route:	MO 89	Adv. CN: 1,529 State: 382 Local: 0 Estimated Total: 1,921	R/W:	0	0	0	0	0	0
Project No.:	CD0151	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	1,809	0	0	0	0
Length:	18.14	Let With: CD0150 CD0327 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement resurfacing from Rte. 89 to Rte. 50.	Engineering:	0	8	0	0	0	0
Route:	SP 89	Adv. CN: 116 State: 29 Local: 0 Estimated Total: 145	R/W:	0	0	0	0	0	0
Project No.:	CD0327	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	137	0	0	0	0
Length:	1.55	Let With : CD0150 CD0151 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 30 District: CENTRAL Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule								
	2020 -	2030 Highway and Diriuge Constituction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	OSAGE	Bridge improvement over Loose Creek. Project involves bridge A1847.	Engineering:	Prog 0	6/2026	6/2027	6/2028	6/2029	6/2030
Route:	RT C	Federal: 856 State: 214 Local: 0 Estimated Total: 1,070	R/W:	0	0	5	0	0	0
Project No.:	CD0297	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	890	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 50 to end of state maintenance.	Engineering:	1	1	1	1	1	23
Route:	RT CC	Federal: 0 State: 563 Local: 0 Estimated Total: 564	R/W:	0	0	0	0	0	0
Project No.:	CD0152	Anticipated Federal Funds : STATE Award Date : 2030	Construction:	0	0	0	0	0	536
Length:	4.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge rehabilitation over Loose Creek. Project involves bridge A1839.	Engineering:	22	5	82	0	0	0
Route:	RT T	Federal: 503 State: 126 Local: 0 Estimated Total: 651	R/W:	0	5	0	0	0	0
Project No.:	CD0071	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	537	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 50 to Rte. E and Rte. E from Rte. 63 to Rte. 89.	Engineering:	0	1	4	25	0	0
Route:	RT U	Adv. CN: 444 State: 111 Local: 0 Estimated Total: 555	R/W:	0	0	0	0	0	0
Project No.:	CD0332	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	525	0	0
Length:	14.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Pavement improvement from north of Rolla to Rte. CC.	Engineering:	132	60	747	0	0	0
Route:	US 63	Federal: 9,806 State: 2,452 Local: 0 Estimated Total: 12,390	R/W:	0	0	0	0	0	0
Project No.:	CD0088	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	11,451	0	0	0
Length:	30.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 31 District : CENTRAL **Dollars in Thousands**

	2020 -	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PHELPS	Upgrade pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and Bourbon.	Engineering:	10	752	0	0	0	0
Route:	US 63	Adv. CN: 2,835 State: 709 Local: 0 Estimated Total: 3,554	R/W:	0	10	0	0	0	0
Project No.:	CD0214	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	2,782	0	0	0	0
Length:	33.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge painting over I-44. Project involves bridges A0602 and A1869.	Engineering:	19	132	0	0	0	0
Route:	MO 8	Federal: 731 State: 183 Local: 0 Estimated Total: 933	R/W:	0	0	0	0	0	0
Project No.:	CD0033	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	782	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A0602.	Engineering:	1	1	76	181	0	0
Route:	MO 8	Federal: 1,262 State: 316 Local: 0 Estimated Total: 1,579	R/W:	0	0	0	0	0	0
Project No.:	CD0236	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	1,320	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Asher Creek. Project involves bridge A4962.	Engineering:	0	1	4	40	82	0
Route:	MO 8	Federal: 481 State: 120 Local: 0 Estimated Total: 601	R/W:	0	0	0	0	0	0
Project No.:	CD0290	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	474	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge rehabilitation over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.	Engineering:	140	289	0	0	0	0
Route:	RT BB	Federal: 1,913 State: 478 Local: 0 Estimated Total: 2,531	R/W:	0	1	0	0	0	0
Project No.:	CD0089	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	2,101	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 32 District: CENTRAL Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PHELPS	Bridge improvement over Gasconade River. Projects involves bridge A5215.	Engineering:	0	1	1	50	186	0
Route:	RT D	Federal: 1,202 State: 300 Local: 0 Estimated Total: 1,502	R/W:	0	0	0	0	0	0
Project No.:	CD0284	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,264	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Dry Fork Creek. Project involves bridge A2946.	Engineering:	0	1	1	35	152	0
Route:	RT F	Federal: 967 State: 242 Local: 0 Estimated Total: 1,209	R/W:	0	0	0	0	0	0
Project No.:	CD0283	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,020	0
Length:	0.04	Let With: CD0291 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Norman Creek. Project involves bridge R0522.	Engineering:	0	1	1	50	117	0
Route:	RT F	Federal: 765 State: 191 Local: 0 Estimated Total: 956	R/W:	0	0	0	0	0	0
Project No.:	CD0291	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	787	0
Length:	0.04	Let With: CD0283 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge N0668.	Engineering:	52	151	336	0	0	0
Route:	RT HH	Adv. CN: 1,582 State: 396 Local: 0 Estimated Total: 2,030	R/W:	0	20	0	0	0	0
Project No.:	CD0036	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,471	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge T0878.	Engineering:	1	1	31	118	0	0
Route:	RT J	Federal: 681 State: 170 Local: 0 Estimated Total: 852	R/W:	0	0	0	0	0	0
Project No.:	CD0238	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	701	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 33 District: CENTRAL Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule						ODGE	IIII		
	2020 -	2030 Highway and Dirage Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	PHELPS	Bridge improvements over Sherrill Creek. Project involves bridge A0523.	Engineering:	Prog 2	6/2026	6/2027	6/2028	6/2029 353	6/2030
	RT K	Federal: 1.915 State: 479 Local: 0 Estimated Total: 2.396	R/W:	0	0	0	21	0	0
Route:				v	Ĭ			v	
Project No.:	CD0160	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,766	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge A0524.	Engineering:	1	1	1	14	38	0
Route:	RT K	Federal: 274 State: 68 Local: 0 Estimated Total: 343	R/W:	0	0	0	0	0	0
Project No.:	CD0239	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	288	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
Country	PULASKI	Pavement resurfacing from Rte. Z to Rte. 63, Rte. 133 from Rte. 17 to I-44, I-44 OR from Rte. 17 to Rte. H, I-44 OR from Rte. H to Salina RD, Rte. AA form Rte. AB to Rte. H, Rte. P from I-44 to Rte. 17 and Spur 28	Engineering:	70	279	0	0	0	0
County:	FULASKI	from Rte. 28 to Rte. 63.	R/W:	0	0	0	0	0	0
Route:	MO 28	Adv. CN: 5,647 State: 1,412 Local: 0 Estimated Total: 7,129	Construction:	0	6,780	0	0	0	0
Project No.:	CD0247	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	FFOS:	0	0	0	0	0	0
Length: MPO: N	56.51 N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	PULASKI	Add auxiliary lane from Superior Road to 0.7 mile west of Rte. 66 Trail.	Engineering:	761	2,291	0	0	0	0
Route:	IS 44	Federal: 9,186 State: 1,021 Local: 0 Estimated Total: 10,968	R/W:	0	0	0	0	0	0
	CD0111		Construction:	0	7,916	0	0	0	0
Project No.:									
Length:	1.46	Let With: CD0111B CD0112 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road.	Engineering:	307	1,955	0	0	0	0
Route:	IS 44	Federal: 8,415 State: 935 Local: 0 Estimated Total: 9,657	R/W:	0	0	0	0	0	0
Project No.:	CD0111B	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	7,395	0	0	0	0
Length:	0.76	Let With: CD0111 CD0112 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 34 District : CENTRAL **Dollars in Thousands**

2026 2020 Highway and Duidge Construction Schodule						BUDGETING								
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	D			Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	PULASKI	Modify ramps at westbound on-ramp at Loop 44 in St. Robert.	Engineering:	120	114	0	0	0	0					
Route:	IS 44	Federal: 2,064 State: 229 Local: 0 Estimated Total: 2,413	R/W:	0	10	0	0	0	0					
Project No.:	CD0112	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	2,169	0	0	0	0					
Length:	0.41	Let With: CD0111 CD0111B Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0					
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Rte. 17 from Summit Avenue to Lynn Street in Waynesville.	Engineering:	246	429	0	0	0	0					
Route:	LP 44	Federal: 2,025 State: 506 Local: 0 Estimated Total: 2,823	R/W:	46	0	0	0	0	0					
Project No.:	CD0128	Anticipated Federal Funds : STBG Award Date : 9/2025	Construction:	0	2,102	0	0	0	0					
Length:	3.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0					
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.	Engineering:	146	206	0	0	0	0					
Route:	SP 44	Federal: 1,195 State: 299 Local: 0 Estimated Total: 1,640	R/W:	0	1	0	0	0	0					
Project No.:	CD0127	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	1,287	0	0	0	0					
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0					
County:	PULASKI	Pavement improvement from I-44 to end of state maintenance and on Bus. 44 from Rte. 17 to I-44 Spur.	Engineering:	2	43	304	0	0	0					
Route:	SP 44	Adv. CN: 3,928 State: 982 Local: 0 Estimated Total: 4,912	R/W:	0	0	0	0	0	0					
Project No.:	CD0162	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,563	0	0	0					
Length:	5.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0					
County:	PULASKI	Bridge improvement over the Gasconade River. Project involves bridge A0843.	Engineering:	4	1	40	81	0	0					
Route:	MO 7	Federal: 611 State: 153 Local: 0 Estimated Total: 768	R/W:	0	0	0	0	0	0					
Project No.:	5P3544	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	642	0	0					
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0					

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 35 District: CENTRAL Dollars in Thousands

	2026 -	2030 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2020 -	2030 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
Country	PULASKI	Bridge rehabilitation over I-44. Project involves bridge A3051.	Engineering:	Prog 82	6/2026	6/2027	6/2028	6/2029	6/2030
County:		·						v	
Route:	MO 7	Federal: 1,314 State: 329 Local: 0 Estimated Total: 1,725	R/W:	0	0	0	0	0	0
Project No.:	CD0031	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	1,428	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 63 in Texas County to Rte. KK in Iron County.	Engineering:	76	398	0	0	0	0
Route:	MO 32	Adv. CN: 5,832 State: 1,458 Local: 0 Estimated Total: 7,366	R/W:	0	0	0	0	0	0
Project No.:	CD0249	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	6,892	0	0	0	0
Length:	46.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 21,995 Local: 0 Estimated Total: 88,889	R/W:	107	0	0	0	0	0
Project No.:	5B0800T	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 10,001 - 15,000	FFOS:	107	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	66,787	4,399	4,399	4,399	4,399	4,399
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	3	1	155	0	0	0
Route:	VARIOUS	Adv. CN: 1,938 State: 484 Local: 0 Estimated Total: 2,425	R/W:	0	0	0	0	0	0
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,266	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	3	1	204	0	0	0
Route:	VARIOUS	Adv. CN: 2,554 State: 638 Local: 0 Estimated Total: 3,195	R/W:	0	0	0	0	0	0
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,987	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 36 District : CENTRAL **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0141	Anticipated Federal Funds : SAFETY Award Date : / 2026	Construction:	0	63	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0175	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	63	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0254	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	63	0	0
Length:	0.00	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	1	1	141	0
Route:	VARIOUS	Adv. CN: 1,863 State: 466 Local: 0 Estimated Total: 2,329	R/W:	0	0	0	0	0	0
Project No.:	CD0267	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	2,185	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	0	1	1	1	211	0
Route:	VARIOUS	Adv. CN: 2,794 State: 698 Local: 0 Estimated Total: 3,492	R/W:	0	0	0	0	0	0
Project No.:	CD0268	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	3,278	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 37 District: CENTRAL Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule						11110		
2020 - 20	330 Highway and Dridge Constitution Schedule		Prior	7/2025		7/2027		7/2029
WASHINGTON	Duidge vakakilitation ayan Millon Swan Ducely Duciest involves buidge 40761	Engingoning						6/2030
							v	
MO 185	Federal: 677 State: 169 Local: 0 Estimated Total: 866	R/W:	0	1	0	0	0	0
5S3557	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	704	0	0	0	0
0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A0760.	Engineering:	3	43	167	0	0	0
MO 185	Federal: 938 State: 234 Local: 0 Estimated Total: 1,175	R/W:	0	1	0	0	0	0
CD0034	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	961	0	0	0
0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
WASHINGTON	Bridge paint over Bates CR. Rte. J-Laclede over I-44, Rte. N-Crawford over Meramec Rvr, Rte. 163 & Rte.	Engineering:	0	1	68	441	0	0
WASHINGTON	Involves bridges A0760, A1196, A1256, A1899, A3354, A3521, N0747.	R/W:	0	0	0	0	0	0
MO 185	Federal: 2,696 State: 674 Local: 0 Estimated Total: 3,370	Construction:	0	0	0	2,860	0	0
		FFOS:	0	0	0	0	0	0
	Let With:	Pavback:	0	0	0	0	0	0
*	Payament improvement from Jefferson County line to Rts 32 in Iron County	,		1	-	-	562	0
		, ,		_	•			0
			v	Ů	v		_	0
	Let With:		Ŭ				_	0
Tip No. :	Y Y	Payback:	0	0	0	0	0	0
WASHINGTON	Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rte. E. \$6,134,000 STBG-Rail and \$323,000 Union Pacific Railroad funds.	Engineering:	889	1,281	0	0	0	0
MO 47	Adv. CN: 6,081 State: 1,204 Local: 316 Estimated Total: 8,627	R/W:	137	0	0	0	0	0
CD0135	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	6,320	0	0	0	0
0.59	Let With: Future Cost: 0	FFOS:	137	6,320	0	0	0	0
Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
	WASHINGTON MO 185 5S3557 0.03 Tip No.: WASHINGTON MO 185 CD0034 0.04 Tip No.: WASHINGTON MO 185 CD0261 0.40 Tip No.: WASHINGTON MO 21 CD0092 32.30 Tip No.: WASHINGTON MO 47 CD0135 0.59	MO 185	WASHINGTON Bridge rehabilitation over Miller Swan Brook. Project involves bridge A0761. Engineering. MO 185 Federal: 677 State: 169 Local: 0 Estimated Total: 866 R.W. 533557 Anticipated Federal Funds: NHPP Award Date: 2/2026 Construction. 0.03 Let With: Future Cost: 0 FFOS. Federal: 9.88 State: 2.34 Local: 0 Estimated Total: 1,175 Payback. WASHINGTON Bridge improvement over Bates Creek. Project involves bridge A0760. Engineering. MO 185 Federal: 938 State: 234 Local: 0 Estimated Total: 1,175 R.W. CD0034 Anticipated Federal Funds: NHPP Award Date: 2027 Construction. 0.04 Let With: Future Cost: 0 FFOS. Fedoral: 2027 Construction. Tip No.: Bridge paint over Bates CR. Rte. J-Laclede over I-44, Rte. N-Crawford over Memace Rvr. Rte. 163 & Rte. 740 over Hinkson CR in Boone, Rte. Tover Burris Fork-Moniteau & S. Summit Drover Rte. 54-Callaway. Involves bridges A0760, A1196, A1256, A1899, A3354, A3521, N0747. Engineering. R.W. WASHINGTON Federal: 2,696 State: 674 Local: 0 Estimated Total: 3,370 Construction. CD0261 Anticipated Federal Funds: NHPP Award Date: 2028 FFOS. Payback. WASHINGTON Pawenent improvement from Jefferson County line to Rte. 32 in Iron County. Engineering. R	Prog	Prog 62026 Prog Residencing Prog Residencing Prog Residencing Resid	WASHINGTON Bridge rehabilitation over Miller Swan Brook. Project involves bridge A0761. Engineering: 20 141 0	No 185	No. Prop. 62026 62027 62028 62029 62028 62029 620200 62020 62020 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 6

Apr 23, 2025 Section 4 - 38 District : CENTRAL **Dollars in Thousands**

	2026 - 20	030 Highway and Bridge Construction Schedule	-			ODGE	11110		
	2020 - 20	330 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	WASHINGTON	Bridge rehabilitation over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.	Engineering:	83	492	0	0	0	0
Route:	MO 8	Federal: 2,410 State: 602 Local: 0 Estimated Total: 3,095	R/W:	0	1	0	0	0	0
Project No.:	5P3558	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	2,519	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge replacement over Indian Creek. Project involves bridge A0331.	Engineering:	255	771	0	0	0	0
Route:	RT A	Federal: 2,605 State: 651 Local: 0 Estimated Total: 3,511	R/W:	0	20	0	0	0	0
Project No.:	CD0228	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	2,465	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge rehabilitation over Big Indian Creek. Project involves bridge W0217.	Engineering:	20	37	0	0	0	0
Route:	RT T	Adv. CN: 250 State: 63 Local: 0 Estimated Total: 333	R/W:	0	1	0	0	0	0
Project No.:	583556	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	275	0	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Country	WASHINGTON	Pavement preservation treatment from Springtown to Rte. BB in St. Francois County and Rte. E from Rte. CC to Rte. 21. Rte. ZZ from Rte. F to McLeod St. and Rte. DD from southeast of Brush Creek to west of Rte. 19,	Engineering:	22	103	0	0	0	0
County:	WASHINGTON	Rte. F from Rte. 32 to Rte. E.	R/W:	0	0	0	0	0	0
Route:	RT U	Adv. CN: 1,361 State: 340 Local: 0 Estimated Total: 1,723	Construction:	0	1,598	0	0	0	0
Project No.:	CD0208	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	FFOS:	0	0	0	0	0	0
Length: MPO: N	43.32 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge rehabilitation over Ashley Branch. Project involves bridge R0442.	Engineering:	17	132	0	0	0	0
Route:	RT W	Adv. CN: 631 State: 158 Local: 0 Estimated Total: 806	R/W:	0	0	0	0	0	0
Project No.:	CD0032	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	657	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let with . Future Cost : 0		0					-
MPO: N	Tip No. :		Payback:	U	0	0	0	0	0

Apr 23, 2025 Section 4 - 39 District : CENTRAL **Dollars in Thousands**

TMA: N

Project Count: 195

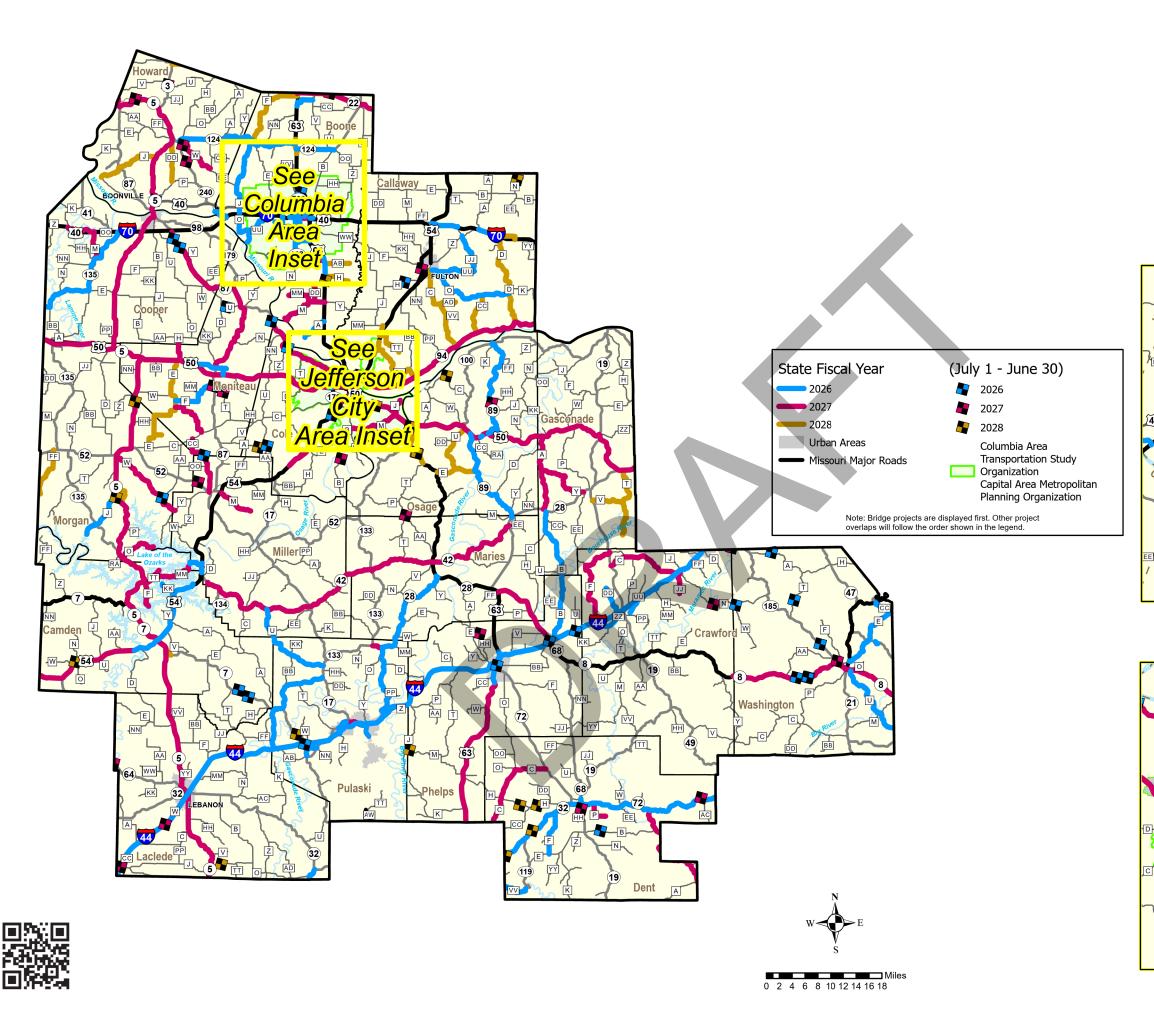
STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
FFOS:	244	6,320	0	0	0	0	
Total RW:	677	9,316	64	58	0	0	
Total Construction:	43	120,243	140,833	104,473	61,766	22,665	
Paybacks:	84,141	13,076	13,076	13,076	13,076	13,076	
Sub-Total:	84,861	142,635	153,973	117,607	74,842	35,741	
Total Engineering:	8,672	22,734	18,243	14,638	7,522	1,520	
Grand Total:	93,533	165,369	172,216	132,245	82,364	37,261	

	2026	2027	2028	2029	2030
State:	32,283	32,014	27,842	18,198	9,682
AC State:	54,562	54,769	16,065	31,850	10,712
Local:	316	0	0	0	0
Sub total:	87,161	86,783	43,907	50,048	20,394

Federal

_						
	Sub-total Federa	l: 78,208	84,485	87,320	32,316	16,867
7	Grand Tota	l: 165,369	171,268	131,227	82,364	37,261

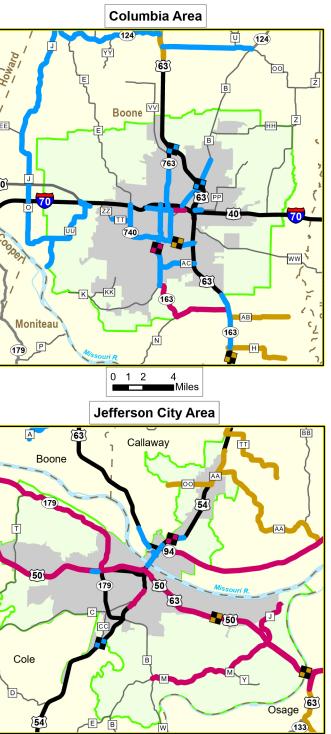
Apr 23, 2025 Section 4 - 40 District : CENTRAL Dollars in Thousands



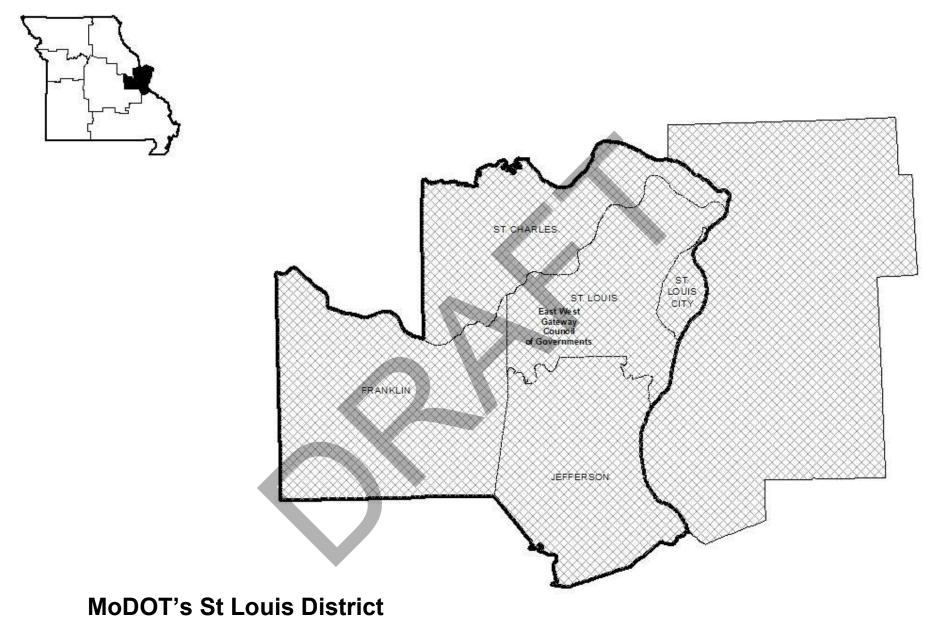
Statewide Transportation Improvement Program 2026-2030 Central District

Highway and Bridge Construction Projects

Only SFY 2026-2028 projects are displayed on map.



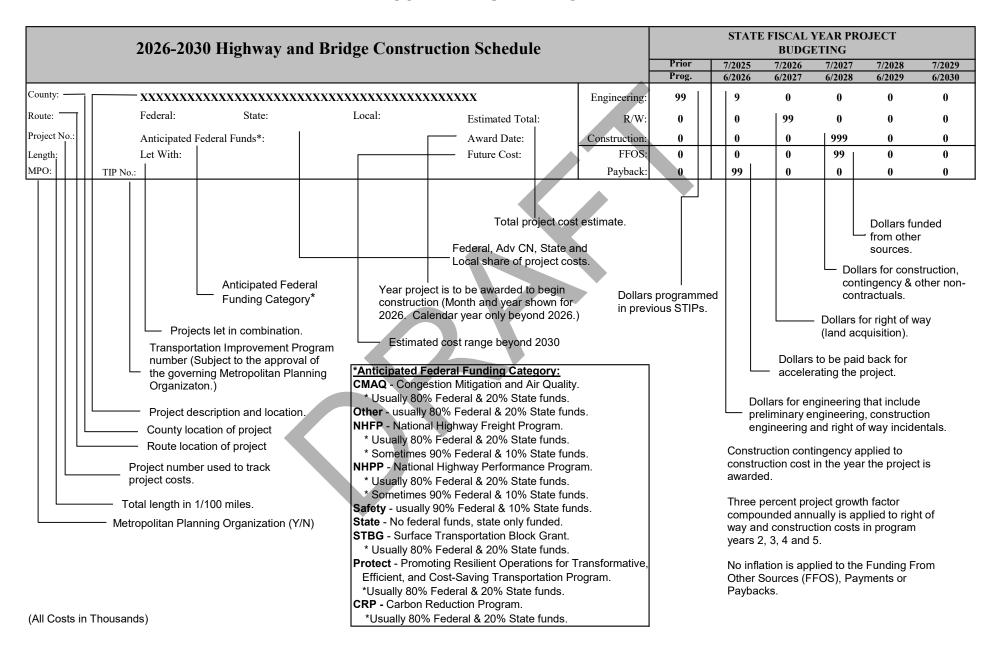
0 1 2 4 Miles

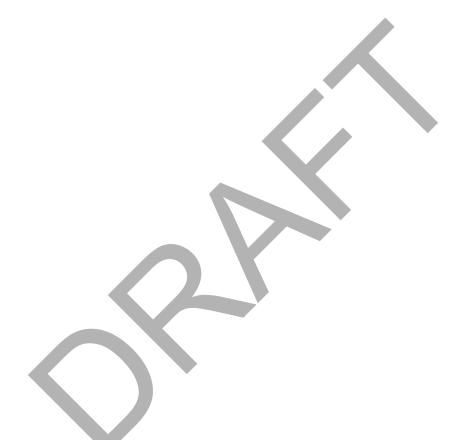


TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY





Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

			BUDGETING							
2026 - 20	30 Highway and Bridge Construction Schedule	-	Dutou				7/2029	7/2029		
		-						6/2030		
FDANKI IN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.	Engineering:	45	5	30	90	0/2029	0/2030		
FRANKLIN		R/W·	0	0	1	0	0	0		
MO 100	Federal: 966 State: 242 Local: 0 Estimated Total: 1,253		v		-		0			
6S3583B	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0		1,082	<u> </u>	0		
0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
Tip No. : 7265N-24		Payback:	0	0	0	0	0	0		
FRANKLIN	Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot	Engineering:	250	440	466	0	0	0		
		R/W:	0	75	0	0	0	0		
		Construction:	0	0	6,837	0	0	0		
	•	FFOS:	0	0	0	0	0	0		
		Payback:	0	0	0	0	0	0		
1	Pavement resurfacing, replace signage, upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of Rte.	Engineering:	500	1,202	1,600	0	0	0		
FRANKLIN	funds.	R/W:	0	20	0	0	0	0		
IS 44	Federal: 22,818 State: 2,535 Local: 0 Estimated Total: 25,853	Construction:	0	0	22,531	0	0	0		
SL0038	Anticipated Federal Funds : NHPP Award Date : 2026		0			0	0	0		
15.93	Let With: Future Cost: 0		Ü		,			.		
Tip No. : 7228N-23		Payback:	0	0	0	0	0	0		
FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	Engineering:	347	300	407	0	0	0		
IS 44	Federal: 4,071 State: 452 Local: 0 Estimated Total: 4,870	R/W:	0	0	0	0	0	0		
SL0048	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	3,816	0	0	0		
4.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
Tip No. : 7228X-23		Payback:	0	0	0	0	0	0		
FRANKLIN	Bridge painting at Rte. 50, Rte. AH and Outer Road I-44. Project involves bridges A2018, A2089 and L0930.	Engineering:	69	1	46	0	0	0		
IS 44	Federal: 653 State: 72 Local: 0 Estimated Total: 794	R/W:	0	0	0	0	0	0		
SL0063	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	678	0	0	0		
0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
Tip No. : 7227V-23		Payback:	0	0	0	0	0	0		
	FRANKLIN MO 100 6S3583B 0.13 Tip No.: 7265N-24 FRANKLIN MO 30 6S3435B 0.85 Tip No.: 7372K-25 FRANKLIN IS 44 SL0038 15.93 Tip No.: 7228N-23 FRANKLIN IS 44 SL0048 4.75 Tip No.: 7228X-23 FRANKLIN IS 44 SL0063 0.13	MO 100 Federal: 966 State: 242 Local: 0 Estimated Total: 1,253 6S3583B Anticipated Federal Funds: NHPP Award Date: 2028 0.13 Let With: Future Cost: 0 Tip No.: 7265N-24 FRANKLIN Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridges H0994 and H0995. MO 30 Federal: 6,254 State: 1,564 Local: 0 Estimated Total: 8,068 6S3435B Anticipated Federal Funds: NHPP 0.85 Let With: Future Cost: 0 Tip No: 7372K-25 FRANKLIN Pavement resurfacing, replace signage, upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of Rte. 30, rest area, weigh scale site improvements and ramp extensions in St. Clair. \$13,472,000 District Operation funds. IS 44 Federal: 2,2,818 State: 2,535 Local: 0 Estimated Total: 25,853 SL0038 Anticipated Federal Funds: NHPP Award Date: 2026 FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street. IS 44 Federal: 4,071 State: 452 Local: 0 Estimated Total: 4,870 SL0048 Anticipated Federal Funds: NHPP Award Date: 2026 4.75 Let With: Future Cost: 0 FrankLin Bridge painting at Rte. 50, Rte. AH and Outer Road 1-44, Project involves bridges A2018, A2089 and L0930. IS 44 Federal: 653 State: 72 Local: 0 Estimated Total: 794 SL0063 Anticipated Federal Funds: NHPP Award Date: 2026	FRANKLIN MO 100 Federal: 966 State: 242 Local: 0 Estimated Total: 1,253 Construction: Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Tip No.: 7265N-24 Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak GS3435B Anticipated Federal Funds: NHPP FRANKLIN Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street, Project involves bridges H0994 and H0995. MO 30 Federal: 6,254 State: 1,564 Local: 0 Estimated Total: 8,068 Construction: Anticipated Federal Funds: NHPP Award Date: 2026 FFOS Payback: FRANKLIN Pavement resurfacing, replace signage, upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of Rte. 30, rest area, weigh scale site improvements and ramp extensions in St. Clair, S13,472,000 District Operation funds. Federal: 22,818 State: 2,535 Local: 0 Estimated Total: 8,06 FFOS Payback: FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduet Street. FRANKLIN FRANKLIN	Prior Prio	PRANKLIN Replace signals at Ric. AT and on South Works will Road at South Outer Forty Drive in St. Louis County. Engineering 45 5 702056	Park Park	PANKLIN Replace Pank P	PRANKLIN Replace		

Apr 23, 2025 Section 4 - 1 District: ST. LOUIS TMA Dollars in Thousands

Progress Progress		2026 20	20 Highway and Duidge Construction Cahadula		SIF	LIE FIS	SUDGE'		COLC	1
County: FRANKLIN Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to 0.4 mile south of Rte. Engineering R/W 0		2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027		7/2029
No. No.					Prog	6/2026	6/2027	6/2028	6/2029	6/2030
Route: MO 47 Federal: 830 State: 208 Local: 0 Estimated Total: L238 Project No.: SL0033 Anticipated Federal Funds: NHPP Award Date: 2026 For Future Cost: 0 Frost No.: 72281-23 Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County:	FRANKLIN		Engineering:	200	50	71	0	0	0
Project No. SL0033 Anticipated Federal Funds NHPP Award Date 2026	Route:	MO 47		R/W:	0	0	0	0	0	0
Payback Payb	Project No.:	SL0033	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	917	0	0	0
County: FRANKLIN Modify interchange configuration, upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to 1.500	Length:	1.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: MO 47 Federal: 68,168 State: 17,042 Local: 0 Estimated Total: 87,420 R/W: 0 0 2,060 0 0 0 Project No.: SL0082 Anticipated Federal Funds: NHPP Award Date: 2028 Construction: 0 0 0 76,120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPO: Y	Tip No. : 7228I-23		Payback:	0	0	0	0	0	0
Project No.: SL0082 Anticipated Federal Funds : NHPP Award Date : 2028 Construction: 0 0 0 76,120 0	County:	FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build project.	Engineering:	2,210	2,000	120	4,910	0	0
Length: 12.70 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0	Route:	MO 47	Federal: 68,168 State: 17,042 Local: 0 Estimated Total: 87,420	R/W:	0	0	2,060	0	0	0
MPO: Y Tip No.: 7218A-23 Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	SL0082	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	76,120	0	0
County: FRANKLIN Modify interchange configuration, upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to 1.44 and construct new bridge over Rte. 50 west of 1.44. Route: US 50 Federal: 12,674 State: 3,169 Local: 0 Estimated Total: 17,009 Roward Date: 2026 FFOS: 0 0 0 0 0 0 0 Length: 1.28 Let With: Future Cost: 0 Future Cost: 0 FFOS: 0 0 0 0 0 0 MPO: Y Tip No.: 5307A-11 Payback: 0 0 0 0 0 0 0 0 County: FRANKLIN Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A4047, A6361 and culvert 10388. Route: US 50 Federal: 2,704 State: 676 Local: 0 Estimated Total: 3,847 R/W: 0 10 0 0 0 0 Length: 0.35 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 Length: 0.35 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 Route: US 50 Federal: 2,704 State: 676 Local: 0 Estimated Total: 3,847 R/W: 0 10 0 0 0 0 Length: 0.35 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 MPO: Y Tip No.: 72290-23 Payback: 0 0 0 0 0 0 0 Route: US 50 Federal: 736 State: 184 Local: 0 Estimated Total: 921 R/W: 0 0 0 0 0 0 Route: US 50 Federal: 736 State: 184 Local: 0 Estimated Total: 921 R/W: 0 0 0 0 0 0 Route: US 50 Federal: 736 State: 184 Local: 0 Estimated Total: 921 R/W: 0 0 0 0 0 0 Route: US 50 Federal: 736 State: 184 Local: 0 Estimated Total: 921 R/W: 0 0 0 0 0 0 Route: US 50 Federal: 736 State: 184 Local: 0 Estimated Total: 921 R/W: 0 0 0 0 0 0 Route: US 50 Federal: 736 State: 184 Local: 0 Estimated Total: 921 R/W: 0 0 0 0 0 0 Route: US 50 Federal: 736 State: 184 Local: 0 Estimated Total: 921 R/W: 0 0 0 0 0 Route: US 50 Federal: 736 State: 184 Local: 0 Estimated Total: 921 R/W: 0 0 0	Length:	12.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
RANKLIN	MPO: Y	Tip No. : 7218A-23		Payback:	0	0	0	0	0	0
Route: US 50 Federal: 12,674 State: 3,169 Local: 0 Estimated Total: 17,009 R/W: 0 1,500 0 0 0 0 0 0 0 0 0	County:	FRANKLIN		Engineering:	1,166	200	1,068	0	0	0
Project No.: 6P2350 Anticipated Federal Funds : NHPP Award Date : 2026 Construction: 0 0 13,075 0 0 0 0	Route:	US 50		R/W:	0	1,500	0	0	0	0
Length: 1.28				Construction:	0	0	13,075	0	0	0
County: FRANKLIN Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A4047, A6361 and culvert H0388. Route: US 50 Federal: 2,704 State: 676 Local: 0 Estimated Total: 3,847 Project No.: SL0067 Anticipated Federal Funds: NHPP Award Date: 2027 Length: 0.35 Let With: Future Cost: 0 Future Cost: 0 Fros: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1.28		FFOS:	0	0	0	0	0	0
Highway 50. Project involves bridges A3961, A4047, A6361 and culvert H0388. R/W: 0	MPO: Y	Tip No. : 5307A-11		Payback:	0	0	0	0	0	0
Route: US 50 Federal: 2,704 State : 676 Local : 0 Estimated Total: 3,847	County:	FRANKLIN		Engineering:	467	6	214	0	0	0
Project No.: SL0067 Anticipated Federal Funds : NHPP Award Date : 2027 Construction: 0 0 3,150 0		115 50		R/W:	0	10	0	0	0	0
Length: 0.35 Let With: Future Cost: 0 FFOS: 0				Construction:	0	0	3,150	0	0	0
MPO: Y Tip No.: 7229O-23 Payback: 0				FFOS:	0	0	0	0	0	0
Route: US 50 Federal: 736 State: 184 Local: 0 Estimated Total: 921 R/W: 0 <		Tip No. : 7229O-23		Payback:	0	0	0	0	0	0
Project No.: SL0211 Anticipated Federal Funds: NHPP Award Date: 2/2026 Construction: 0 838 0 0 0	County:	FRANKLIN	Pavement preservation treatment on Rte. 50, I-70, Rte. 180 and I-55.	Engineering:	1	82	0	0	0	0
	Route:	US 50	Federal: 736 State: 184 Local: 0 Estimated Total: 921	R/W:	0	0	0	0	0	0
Tenoth: 30.38 Let With:	Project No.:	SL0211	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	838	0	0	0	0
Eciligii. 57.50 Ect Will.	Length:	39.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: 7372S-25 Payback: 0 0 0 0 0	MPO: Y	Tip No. : 7372S-25		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 2 District: ST. LOUIS TMA Dollars in Thousands

	•0•<			517	rie eis B	BUDGE'		COLC	1
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade signage from Rte. 100 to 0.1 mile north of Independence Drive.	Engineering:	349	5	159	0	0	0
Route:	RT A	Adv. CN: 1,988 State: 497 Local: 0 Estimated Total: 2,834	R/W:	0	0	0	0	0	0
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,321	0	0	0
Length:	7.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228Y-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road I-44.	Engineering:	123	1	37	0	0	0
Route:	RT AB	Federal: 0 State: 583 Local: 0 Estimated Total: 706	R/W:	0	0	0	0	0	0
Project No.:	SL0050	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	545	0	0	0
Length:	2.04	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Z-23		Payback:	0	0	0	0	0	0
C	ED ANIZI IN	Bridge rehabilitation over the Meramec River and bridge replacement over Brush Creek north of Heynes	Engineering:	460	50	40	557	0	0
County:	FRANKLIN	Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.	R/W:	0	0	52	0	0	0
Route:	RT K	Federal: 7,327 State: 1,832 Local: 0 Estimated Total: 9,619	Construction:	0	0	0	8,460	0	0
Project No.:	SL0059	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length:	0.23	Let With: Future Cost: 0		-			•	v	•
MPO: Y	Tip No. : 7229H-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge replacement over Dubois Creek 0.2 mile east of Fifth Street. Project involves bridge 4330001.	Engineering:	339	52	146	0	0	0
Route:	CRD OLD HIGHWAY 100	Federal: 1,679 State: 420 Local: 0 Estimated Total: 2,438	R/W:	0	10	0	0	0	0
Project No.:	6S3627	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,891	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220C-22	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
		Pavement resurfacing, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford	Engineering:	240	266	0	0	0	0
County:	FRANKLIN	Road, culvert replacement over the Meramec River and culvert extension over Hoosier Creek. Project involves culvert R0261 and R0262.	R/W:	0	75	0	0	0	0
Route:	RT PP	Federal: 0 State: 3,493 Local: 0 Estimated Total: 3,733	Construction:	0	3,152	0	0	0	0
Project No.:	SL0032	Anticipated Federal Funds : STATE Award Date : 2/2026	FFOS:	0	0	0	0	0	0
Length:	6.72	Let With: Future Cost: 0		-					
MPO: Y	Tip No. : 7228H-23		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 3 District: ST. LOUIS TMA Dollars in Thousands

	2026 20	20 Highway and Duidge Construction Schodule		317	LIE FIS	SUDGE		COLC	1
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.	Engineering:	470	386	0	0	0	0
Route:	RT T	Adv. CN: 4,748 State: 1,187 Local: 0 Estimated Total: 6,430	R/W:	25	0	0	0	0	0
Project No.:	683611	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	5,549	0	0	0	0
Length:	14.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219W-22		Payback:	0	0	0	0	0	0
G .	ED ANIZI IN	Culvert rehabilitation over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the	Engineering:	60	15	39	0	0	0
County:	FRANKLIN	Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts A4693, L0355, N0351 and N0820.	R/W:	0	10	0	0	0	0
Route:	RT VV	Federal: 342 State: 86 Local: 0 Estimated Total: 488	Construction:	0	0	364	0	0	0
Project No.:	SL0068	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.20	Let With: Future Cost : 0		v				Ü	
MPO: Y	Tip No. : 7230O-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek and Rte. T over Plattin Creek. Project involves bridges A3616, A4588 and A4789.	Engineering:	225	10	10	154	0	0
Route:	MO 110	Federal: 1,982 State: 496 Local: 0 Estimated Total: 2,703	R/W:	0	0	0	0	0	0
Project No.:	SL0069	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	2,304	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229P-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repairs, upgrade guardrail and replace signage from 0.2 mile west of Rte. PP	Engineering:	437	100	350	0	0	0
County.		to 0.2 mile west of Gravois Bluffs Boulevard and Rte, PP from Byrnes Mill Road to Rte. 30.	R/W:	0	10	0	0	0	0
Route:	MO 30	Federal: 3,974 State: 994 Local: 0 Estimated Total: 5,405	Construction:	0	0	4,508	0	0	0
Project No.:	SL0046	Anticipated Federal Funds : NHPP Award Date : 2027							
Length:	7.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228V-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.	Engineering:	1,846	1,223	0	0	0	0
Route:	IS 55	Federal: 17,140 State: 1,904 Local: 0 Estimated Total: 20,890	R/W:	0	10	0	0	0	0
Project No.:	613290	Anticipated Federal Funds : NHFP Award Date : 11/2025	Construction:	0	17,811	0	0	0	0
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6806L-18		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 4 District: ST. LOUIS TMA Dollars in Thousands

	2026 20			BUDGETING						
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JEFFERSON	Bridge rehabilitation at Church Road, Vogel Road, Richardson Road, Rock Creek and Imperial Main Street. Project involves bridges A5459, A5728, A5729, A5929, A6112 and A6113.	Engineering:	424	1	1	10	111	0	
Route:	IS 55	Federal: 1.688 State: 187 Local: 0 Estimated Total: 2.299	R/W:	0	0	0	0	0	0	
	SL0154	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	1,752	0	
Project No.:			FFOS:	0	0	0	0	0	0	
Length:	0.24	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0	
MPO: Y	Tip No. : 7321J-24		,	-						
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.	Engineering:	1,331	1,235	0	0	0	0	
Route:	US 61	Federal: 14,802 State: 3,700 Local: 0 Estimated Total: 20,758	R/W:	925	0	0	0	0	0	
Project No.:	6S3289	Anticipated Federal Funds : NHPP Award Date : 7/2025	Construction:	0	17,267	0	0	0	0	
Length:	0.92	Let With: 6S3391 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 6892C-18		Payback:	0	0	0	0	0	0	
County:	JEFFERSON	Pavement resurfacing and add center turn lane from Brandon Wallace Way to 6th Street.	Engineering:	426	323	0	0	0	0	
Route:	US 61	Federal: 3,444 State: 861 Local: 0 Estimated Total: 4,816	R/W:	85	0	0	0	0	0	
Project No.:	6S3391	Anticipated Federal Funds: NHPP Award Date: 7/2025	Construction:	0	3,982	0	0	0	0	
Length:	1.08	Let With: 6S3289 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 6887D-19		Payback:	0	0	0	0	0	0	
Country	HEEFEDSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates	Engineering:	960	1,056	0	0	0	0	
County:	JEFFERSON	Dr. Project involves culverts G0511, G0512 and G0641.	R/W:	0	684	0	0	0	0	
Route:	US 61	Federal: 13,115 State: 3,279 Local: 0 Estimated Total: 17,354	Construction:	0	14,654	0	0	0	0	
Project No.:	683399	Anticipated Federal Funds : NHPP Award Date : 3/2026	FFOS:	0	0	0	0	0	0	
Length:	10.97	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0	
	Tip No. : 6892R-19									
County:	JEFFERSON	Pavement preservation treatment on Rte. 61, Rte. A, Rte. 94, Rte. 30, Rte. 100 and Rte. 340.	Engineering:	1	5	77	0	0	0	
Route:	US 61	Federal: 756 State: 189 Local: 0 Estimated Total: 946	R/W:	0	0	0	0	0	0	
Project No.:	SL0215	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	863	0	0	0	
Length:	33.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 7372T-25		Payback:	0	0	0	0	0	0	

Apr 23, 2025 Section 4 - 5 District: ST. LOUIS TMA Dollars in Thousands

2026 20		a Construction Schodule BUDGETING						
2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
JEFFERSON	Pavement resurfacing, upgrade guardrail and signage from Rte. 67 to Rte. 110.	Engineering:	299	120	0	0	0	0
RT CC	Adv. CN: 1,478 State: 370 Local: 0 Estimated Total: 2,147	R/W:	0	0	0	0	0	0
SL0041	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	1,728	0	0	0	0
5.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7228Q-23		Payback:	0	0	0	0	0	0
JEFFERSON	Pavement resurfacing, upgrade guardrail, signage, repair signals from Rte. 109 to Rte. F and bridge rehabilitation over Labarque Creek. Project involves bridge N0199.	Engineering:	0	10	10	10	194	0
RT FF	Adv. CN: 2,593 State: 648 Local: 0 Estimated Total: 3,241	R/W:	0	0	0	11	0	0
SL0274	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	3,006	0
4.54	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
IEEEEDSON	Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of	Engineering:	160	25	162	0	0	0
JEFFERSON	A5415, A5416, A5417, A5418, A5581, A5582, A5633 and A5634.	R/W:	0	20	0	0	0	0
RT M	Federal: 1,809 State: 452 Local: 0 Estimated Total: 2,421	Construction:	0	0	2,054	0	0	0
6S3652	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
				, The state of the			-	0
Tip No. : 7220L-22								
JEFFERSON		Engineering:	0	1	5	71	0	0
RT T	Adv. CN: 771 State: 193 Local: 0 Estimated Total: 964	R/W:	0	0	0	0	0	0
SL0254	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	887	0	0
25.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. CHARLES	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard and Elm Point Industrial	Engineering:	310	10	10	300	563	0
MO 370		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	5,786	0
0.25	Let With: 6P3612 Future Cost: 0	FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
	JEFFERSON RT CC SL0041 5.60 Tip No.: 7228Q-23 JEFFERSON RT FF SL0274 4.54 Tip No.: JEFFERSON RT M 683652 7.31 Tip No.: 7220L-22 JEFFERSON RT T SL0254 25.76 Tip No.: ST. CHARLES MO 370 6P3551 0.25	RT CC	JEFFERSON	JEFFERSON	Prior Tri2025 Prior Tr	Prior 7025 7026	Pare	Part Part

Apr 23, 2025 Section 4 - 6 District: ST. LOUIS TMA Dollars in Thousands

	2026 20	20 Highway and Dridge Construction Schodule BUDGETING							•
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.	Engineering:	3,036	4,237	0	0	0	0
Route:	MO 370	Federal: 49,867 State: 12,467 Local: 0 Estimated Total: 65,370	R/W:	0	0	0	0	0	0
Project No.:	6P3554	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	58,097	0	0	0	0
Length:	0.64	Let With: SL0248 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216W-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494.	Engineering:	82	5	50	20	144	0
Route:	MO 370	Federal: 1,948 State: 487 Local: 0 Estimated Total: 2,517	R/W:	0	0	0	0	0	0
Project No.:	6P3612	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,216	0
Length:	0.12	Let With: 6P3551 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217J-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Rte. 94. Project involves bridges A4999 and A5109.	Engineering:	100	114	0	0	0	0
Route:	MO 370	Federal: 1,133 State: 283 Local: 0 Estimated Total: 1,516	R/W:	0	0	0	0	0	0
Project No.:	SL0248	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	1,302	0	0	0	0
Length:	0.05	Let With: 6P3554 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.	Engineering:	8	12	0	0	0	0
Route:	E OR 61	Federal: 0 State: 164 Local: 0 Estimated Total: 172	R/W:	0	0	0	0	0	0
Project No.:	SL0014	Anticipated Federal Funds : STATE Award Date : 10/2025	Construction:	0	152	0	0	0	0
Length:	0.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227P-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Safety and operational improvements from Dietrich Road to 1.0 mile north of I-64 (Phase I).	Engineering:	1,400	2,940	2,910	0	0	0
Route:	US 61	Federal: 37,894 State: 9,474 Local: 0 Estimated Total: 48,768	R/W:	0	5,343	0	0	0	0
Project No.:	SL0083	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	36,175	0	0	0
Length:	6.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Z-23		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 7 District: ST. LOUIS TMA Dollars in Thousands

	2026 20			517	CIEFIS B	UDGE		COLC	•
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.	Engineering:	810	697	0	0	0	0
Route:	IS 64	Federal: 7,806 State: 867 Local: 0 Estimated Total: 9,483	R/W:	0	0	0	0	0	0
Project No.:	613650	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	7,976	0	0	0	0
Length:	51.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216G-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.	Engineering:	105	70	25	340	0	0
Route:	N OR 64	Federal: 4,426 State: 1,107 Local: 0 Estimated Total: 5,638	R/W:	0	0	0	0	0	0
Project No.:	SL0016	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	5,098	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227R-23		Payback:	0	0	0	0	0	0
Company	CT CHADLEC	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring	Engineering:	15	5	300	459	0	0
County:	ST. CHARLES	Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court and from Rte. N to south of Kent Drive.	R/W:	0	0	0	0	0	0
Route:	N OR 64	Adv. CN: 5,048 State: 1,262 Local: 0 Estimated Total: 6,325	Construction:	0	0	0	5,546	0	0
Project No.:	SL0013	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length: MPO: Y	10.38 Tip No. : 7227O-23	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Add J-turns and pavement resurfacing between Riverlands Way and the Missouri River.	Engineering:	625	2,854	0	0	0	0
Route:	US 67	Federal: 20,464 State: 2,274 Local: 0 Estimated Total: 23,363	R/W:	0	25	0	0	0	0
Project No.:	6P3636	Anticipated Federal Funds : SAFETY Award Date : 1/2026	Construction:	0	19,859	0	0	0	0
Length:	3.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217N-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.	Engineering:	15	5	73	0	0	0
Route:	US 67	Federal: 882 State: 221 Local: 0 Estimated Total: 1,118	R/W:	0	0	0	0	0	0
Project No.:	SL0107	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,025	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230M-23		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 8 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Replace signage from the Mississippi River to Swan Drive in St. Louis County and 0.2 mile north of Big Bend Road in St. Louis County to 0.2 mile south of Rte. V in Jefferson County.	Engineering:	50	150	125	218	0	0
Route:	US 67	Federal: 2,775 State: 694 Local: 0 Estimated Total: 3,519	R/W:	0	0	0	0	0	0
Project No.:	SL0212	,	Construction:	0	0	0	2,976	0	0
Length:	73.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7372H-25		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Peruque Creek and Rte. A. Project involves bridges A4236, A4237, L0206 and L0709.	Engineering:	20	10	100	40	135	0
Route:	IS 70	Federal: 1,754 State: 195 Local: 0 Estimated Total: 1,969	R/W:	0	0	0	0	0	0
Project No.:	SL0134	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,664	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320W-24		Payback:	0	0	0	0	0	0
	CT CT. D. D.	Upgrade striping from Rte. A to the Mississippi River, I-55 from I-44 to 0.2 mile south of Meramec Bottom	Engineering:	50	187	0	0	0	0
County:	ST. CHARLES	Road, I-170 from I-270 to I-64, I-270 from east of Lilac Avenue to I-55, I-255 from I-55 to the Mississippi River and I-64 from west of Rte. K to I-44.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 1,968 State: 219 Local: 0 Estimated Total: 2,237	Construction:	0	2,000	0	0	0	0
Project No.:	SL0174	Anticipated Federal Funds: SAFETY Award Date: 2/2026		-					
Length:	132.04 Tip No. :	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	7320M-24		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3047, A3292, A4017, A4557, A5584, A5585, A7577, A8141 and	Engineering:	25	20	40	148	0	0
		L0561.	R/W:	0	0	0	0	0	0
Route:	IS 70		Construction:	0	0	0	2,212	0	0
Project No.:	SL0188	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	4.00	Let With: Future Cost: 0	Dovils a also	0	0	0	0	0	0
MPO: Y	Tip No. : 7322R-25		Payback:	U					<u> </u>
County:	ST. CHARLES	Pavement repair on I-70, South Outer Road 70, Bryan Road, Rte. A in St. Charles County, Rte. 67 and Leffingwell Avenue in St. Louis County.	Engineering:	1	149	0	0	0	0
Route:	IS 70	Federal: 1,511 State: 168 Local: 0 Estimated Total: 1,680	R/W:	0	0	0	0	0	0
Project No.:	SL0207	3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Construction:	0	1,530	0	0	0	0
Length:	20.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372P-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 9 District : ST. LOUIS TMA **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule

	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A2348, A4728, A6157, A6755, A6986, A7043, A7103, A8539 and H0141.	Engineering:	60	50	28	10	62	0
Route:	MO 79	Federal: 869 State: 217 Local: 0 Estimated Total: 1,146	R/W:	0	0	0	0	0	0
Project No.:	SL0015	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	936	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Q-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Add intersection turn lanes and replace signal at Rte. D. \$1,917,900 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	405	40	276	0	0	0
Route:	MO 94	Federal: 2,534 State: 633 Local: 0 Estimated Total: 3,572	R/W:	0	656	0	0	0	0
Project No.:	SL0120	Anticipated Federal Funds : CMAQ Award Date : 2027	Construction:	0	0	2,195	0	0	0
Length:	1.21	Let With: SL0120B Future Cost: 0	FFOS:	0	0	1,918	0	0	0
MPO: Y	Tip No. : 7265F-23 7360C-27	,	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Add lanes from Rte. D to I-64.	Engineering:	150	50	139	0	0	0
Route:	MO 94	Federal: 2,375 State: 594 Local: 0 Estimated Total: 3,119	R/W:	0	1,000	0	0	0	0
Project No.:	SL0120B	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,780	0	0	0
Length:	1.22	Let With : SL0120 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7383B-25		Payback:	0	0	0	0	0	0
G ,	CT CHARLES	Bridge deck sealing at various locations in St. Charles, St. Louis and Franklin Counties. Project involves	Engineering:	5	160	0	0	0	0
County:	ST. CHARLES	various bridges on Rte. 94, Rte. 61, Rte. D, Rte. N, Rte. T, Rte. Z, I-64, I-270, I-170, Rte. 67, Rte. 141, Rte. N, Rte. AF and Rte. 47.	R/W:	0	0	0	0	0	0
Route:	MO 94	Federal: 1,352 State: 338 Local: 0 Estimated Total: 1,695	Construction:	0	1,530	0	0	0	0
Project No.:	SL0208	Anticipated Federal Funds: NHPP Award Date: 2/2026	FFOS:	0	0	0	0	0	0
Length:	1.52	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 7372G-25		,						
County:	ST. CHARLES	Add pedestrian signal at Katy Trail crossings.	Engineering:	48	23	0	0	0	0
Route:	MO 94	Federal: 296 State: 33 Local: 0 Estimated Total: 377	R/W:	0	0	0	0	0	0
Project No.:	SL0222B	Anticipated Federal Funds : SAFETY Award Date : 7/2025	Construction:	0	306	0	0	0	0
Length:	0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 10 District: ST. LOUIS TMA Dollars in Thousands

				BUDGETING					
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Add intersection turn lanes and signal at Rte. B. \$712,890 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	59	7	84	0	0	0
Route:	MO 94	Federal: 1,117 State: 279 Local: 0 Estimated Total: 1,455	R/W:	0	150	0	0	0	0
Project No.:	SL0235	Anticipated Federal Funds: CMAQ Award Date: 2026	Construction:	0	0	1,155	0	0	0
	0.17	Let With: Future Cost: 0	FFOS:	59	120	534	0	0	0
Length:			Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7360B-25		•						
County:	ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, add lanes, sidewalks and upgrade drainage from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.	Engineering:	25	10	0	0	0	0
Route:	CST LAKE ST LOUIS BLVD	Adv. CN: 488 State: 122 Local: 0 Estimated Total: 635	R/W:	0	0	0	0	0	0
Project No.:	SL0118	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	600		0	0	0
Length:	0.44	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7235B-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$5,069,000 Cost Share, \$3,000,000 Congestion Mitigation and Air Quality Program and \$2,431,000 St. Charles County funds.	Engineering:	10	1,051	0	0	0	0
Route:	N OR 70 E	Adv. CN: 9,120 State: 0 Local: 2,431 Estimated Total: 11,561	R/W:	0	0	0	0	0	0
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	10,500	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	5,431	0	0	0	0
MPO: Y	Tip No. : 7320A-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$475,966 Cost Share funds.	Engineering:	0	0	0	0	0	0
Route:	N OR 70 E	Adv. CN: 381 State: 95 Local: 0 Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320AA-26		Payback:	0	476	0	0	0	0
County:	ST. CHARLES	Add signals at Koch Road.	Engineering:	205	45	80	0	0	0
Route:	RT P	Federal: 1,177 State: 131 Local: 0 Estimated Total: 1,513	R/W:	0	64	0	0	0	0
Project No.:	683666	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	1,119	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220P-22		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 11 District: ST. LOUIS TMA Dollars in Thousands

	2026 2	030 Highway and Bridge Construction Schedule			В	UDGE	TING		
	2020 - 2	oso mgilway and bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Pavement preservation treatment from Rte. 61 to Rte. M and on Rte. B from Rte. C to Rte. 94.	Engineering:	1	5	71	0	0	0
Route:	RT P	Adv. CN: 750 State: 187 Local: 0 Estimated Total: 938	R/W:	0	0	0	0	0	0
Project No.:	SL0218	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	861	0	0	0
Length:	19.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372W-25		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from South Outer Road 70 to Rte. 94.	Engineering:	2	75	0	0	0	0
Route:	RT T	Adv. CN: 729 State: 182 Local: 0 Estimated Total: 913	R/W:	0	0	0	0	0	0
Project No.:	SL0217	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	836	0	0	0	0
Length:	19.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372V-2	25	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Clearing and wildlife barrier from Riverlands Way to the Missouri River.	Engineering:	2	31	0	0	0	0
Route:	US 67 S	Federal: 362 State: 91 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Project No.:	SL0246	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	422	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7388A- 2	25	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 340 (Clarkson Road) to Baxter Road.	Engineering:	0	900	0	0	0	0
Route:	MO 100	Federal: 4,229 State: 1,057 Local: 0 Estimated Total: 5,286	R/W:	0	10	0	0	0	0
Project No.:	6P3510D	Anticipated Federal Funds : NHPP Award Date : 4/2026	Construction:	0	4,376	0	0	0	0
Length:	3.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payment to Manchester to add sidewalk from Rte. 141 to west of Knollhaven Drive. \$1,340,362 Cost Share	Engineering:	0	3	5	0	0	0

Estimated Total: 1,348

Award Date: 2027

Future Cost: 0

STATE FISCAL YEAR PROJECT BUDGETING

1,085

0

0

255

0

0

R/W

FFOS:

Payback:

Construction:

0

0

0

0

Apr 23, 2025 Section 4 - 12 District: ST. LOUIS TMA **Dollars in Thousands**

MO 100

SL0251

0.45

Y Tip No.:

funds.

Federal:

Let With:

1,078

Anticipated Federal Funds : NHPP

State:

Contingent upon the execution of an agreement

Route:

Length:

MPO:

Project No.:

	2026 20			917	VIETIS F	BUDGE'		COLC	1
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Pavement resurfacing, replace signage, upgrade lighting and guardrail from I-70 to Engler Avenue.	Engineering:	50	78	218	0	0	0
Route:	MO 115	Federal: 2,254 State: 563 Local: 0 Estimated Total: 2,867	R/W:	0	0	0	0	0	0
Project No.:	SL0172	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,521	0	0	0
Length:	1.32	Let With: SL0249 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7321Y-24		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4919, A4920 and A7015.	Engineering:	45	100	263	943	0	0
Route:	MO 141	Federal: 6,892 State: 1,723 Local: 0 Estimated Total: 8,660	R/W:	0	0	0	0	0	0
Project No.:	SL0025	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0		7,309	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228A-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and replace signage from Rte. 370 to I-70.	Engineering:	15	15	152	0	0	0
Route:	MO 141	Federal: 1,842 State: 461 Local: 0 Estimated Total: 2,318	R/W:	0	0	0	0	0	0
Project No.:	SL0026	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,136	0	0	0
Length:	2.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228B-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Add intersection turn lanes and upgrade signals at Parkway South Middle School and at Springdale Lane.	Engineering:	21	3	28	0	0	0
Route:	MO 141	\$224,484 Congestion Mitigation and Air Quality Improvement Program funds. Federal: 213 State: 53 Local: 0 Estimated Total: 287	R/W:	0	25	0	0	0	0
Project No.:	SL0234	Anticipated Federal Funds: CMAQ Award Date: 2026	Construction:	0	0	210	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	21	20	184	0	0	0
MPO: Y	Tip No. : 7360A-25		Payback:	0	0	0	0	0	0
County	ST. LOUIS	Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782,	Engineering:	550	375	1,061	0	0	0
County:	SI. LOUIS	A2788, A2790, A8011, A8012 and A8015.	R/W:	0	182	0	0	0	0
Route:	IS 170	Federal: 13,407 State: 1,490 Local: 0 Estimated Total: 15,447	Construction:	0	0	13,279	0	0	0
Project No.:	613567	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.26	Let With: 613634 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171U-22		гаубаск:	v	J J	U	U	U	<u> </u>

Apr 23, 2025 Section 4 - 13 District: ST. LOUIS TMA Dollars in Thousands

				517		CAL I		COLC	1
	2026 - 20	30 Highway and Bridge Construction Schedule				BUDGE'		= 10000	
	2020 20	o ingnituy una bitage constituetton seneaute	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Bridge and culvert rehabilitation and upgrade guardrail from Nyflot Avenue to 0.2 mile north of Rte. 340 and sound abatement repairs near East Sherwood Drive. Project involves bridges A2807, A2809, A3176 and culvert A2808. \$50,000 District Operation funds.	Engineering: R/W:	1,210	100 135	882 0	0	0	0
Route:	IS 170	Federal: 12,965 State: 1,441 Local: 0 Estimated Total: 15,616		•			•	•	
Project No.:	613572	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	13,289	0	0	0
Length:	7.51	Let With: Future Cost: 0	FFOS:	0	50	0	0	0	0
MPO: Y			Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway 0.4 mile north of Airport Road. Project involves bridge A2926.	Engineering:	0	5	20	650	700	806
Route:	IS 170	Federal: 12,757 State: 1,417 Local: 0 Estimated Total: 14,174	R/W:	0	0	0	0	0	0
Project No.:	SL0261	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	11,993
Length:	0.21	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.	Engineering:	991	440	4	4	1,045	0
Route:	MO 180	Federal: 14,493 State: 3,623 Local: 0 Estimated Total: 19,132	R/W:	25	0	0	53	0	0
Project No.:	6S3311	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	16,570	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6811B-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A2187, A2955, A3871, A3967, A3998, A4975, A6474 and K0637.	Engineering:	1	5	49	0	0	0
D (MO 21		R/W:	0	0	0	0	0	0
Route: Project No.:	MO 21 SL0194	Federal: 404 State: 101 Local: 0 Estimated Total: 506 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	451	0	0	0
Length:	1.48	Let With: SL0194B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322W-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.	Engineering:	1,050	1,751	0	0	0	0
Route:	MO 231	Adv. CN: 14,820 State: 3,705 Local: 0 Estimated Total: 21,436	R/W:	1,861	0	0	0	0	0
Project No.:	683631	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	16,774	0	0	0	0
Length:	3.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220F-22		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 14 District: ST. LOUIS TMA Dollars in Thousands

	2026 20	120 Highway and Dwidge Construction Schodule		312	ATE FIS	BUDGE		OJEC	1
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.	Engineering:	1,085	1,563	0	0	0	0
Route:	MO 231	Federal: 19,414 State: 4,854 Local: 0 Estimated Total: 26,048	R/W:	695	0	0	0	0	0
Project No.:	683632	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	22,705	0	0	0	0
Length:	7.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7220G-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.	Engineering:	1,384	5	984	0	0	0
Route:	IS 270	Federal: 14,163 State: 1,574 Local: 0 Estimated Total: 17,121	R/W:	0	50	0	0	0	0
Project No.:	6I3020D	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	14,698	0	0	0
Length:	1.42	Let With: SL0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171D-2 1		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from west of Rte. 367 to the Mississippi River.	Engineering:	0	200	50	10	472	0
Route:	IS 270	Federal: 5,865 State: 652 Local: 0 Estimated Total: 6,517	R/W:	0	0	0	0	0	0
Project No.:	6I3580B	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	5,785	0
Length:	3.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888. \$150,000	Engineering:	34	181	0	0	0	0
Route:	IS 270	Metropolitain St. Louis Sewer District funds. Federal: 1.167 State: 0 Local: 150 Estimated Total: 1.351	R/W:	0	20	0	0	0	0
Project No.:	613618	Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	1,116	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	150	0	0	0	0
	Tip No. : 7171Z-22		Payback:	0	0	0	0	0	0
, in o. 1	11p 1107171222	Bridge replacement over Rte. 367 and Bellefontaine Rd., rebuild pavement, replace median barrier 0.6 mile	Engineering:	2,524	25	2,197	0	0	0
County:	ST. LOUIS	west of Rte. 367 to 0.4 mile west of Lilac Ave., replace signals and upgrade pedestrian facilities at Bellefontaine Road. Project involves bridges A0241 and J0847.	R/W:	0	20	0	0	0	0
Route:	IS 270	Federal: 27,692 State: 3,077 Local: 0 Estimated Total: 33,293	Construction:	0	0	28,527	0	0	0
Project No.: Length:	SL0021 2.83	Anticipated Federal Funds: NHPP Award Date: 2026 Let With: 613020D Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227W-23		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 15 District: ST. LOUIS TMA Dollars in Thousands

				SIF	T L L 10	BUDGE'		OJEC	•
	2026 - 20	30 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		8 1 8	-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges J0493 and L0749.	Engineering:	54	200	20	15	358	0/2030
			R/W:	0	0	0	21	0	0
Route:	IS 270	Federal: 3,768 State: 419 Local: 0 Estimated Total: 4,241	Construction:	0	0	0	0	3,573	0
Project No.:	SL0021B	Anticipated Federal Funds : NHPP Award Date : 2028							
Length:	0.09	Let With: 613580 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 7322Q-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170,	Engineering:	385	205	50	876	0	0
	TO 4=0	A4277, A4898 and A4899.	R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 8,335 State: 926 Local: 0 Estimated Total: 9,646	Construction:	0	0	0	8,130	0	0
Project No.:	SL0022 0.52	Anticipated Federal Funds : NHPP Let With : Award Date : 2028 Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. : 7227X-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.	Engineering:	200	300	1,827	0	0	0
Route:	IS 270	Federal: 16,067 State: 1,785 Local: 0 Estimated Total: 18,052	R/W:	0	0	0	0	0	0
	SL0024	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	15,725	0	0	0
Project No.:		·							
Length:	6.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Z-23		Payback:	0	0	0	0	0	0
G .	OT LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp	Engineering:	570	90	1,113	0	0	0
County:	ST. LOUIS	from I-55 to I-255. Project involves bridges A0967, A1026, A1033, A1233, A1234, A1235, A4876, A4877 and A5082.	R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 15,713 State: 1,746 Local: 0 Estimated Total: 18,029	Construction:	0	0	16,256	0	0	0
Project No.:	SL0053	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229 C- 23		,						
County:	ST. LOUIS	Pavement resurfacing from Rte. 367 to west of Rte. H (Riverview Drive), South Outer Road 270 from 0.1 mile west of Rafterty Lane to Rafterty Lane, 0.3 mile west to 0.5 mile east of Lilac Avenue and on Rte. H (Riverview Drive) from 0.5 mile north of I-270 to I-270.	Engineering: R/W:	222 0	20 0	160 0	10 0	209	0
Route:	N OR 270	Federal: 2,190 State: 547 Local: 0 Estimated Total: 2,959		•					
Project No.:	6I3580	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0		0	2,338	0
Length:	4.86	Let With: SL0021B Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7171V-22		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 16 District: ST. LOUIS TMA Dollars in Thousands

2026 2020 Highway and Dwidge Construction Schodule

				317	31 L 113 I	BUDGE'		ROJEC	1
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Pavement resurfacing and pavement repairs on various outer roads from Rte. 340 (Olive Boulevard) to I-55.	Engineering:	150	50	25	20	255	0
Route:	N OR 270	Adv. CN: 3,468 State: 867 Local: 0 Estimated Total: 4,485	R/W:	0	0	0	0	0	0
Project No.:	SL0169	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	3,985	0
Length:	7.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7321W-24		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail, lighting from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over I-270. Project involves bridge A1027.	Engineering:	270	578	0	0	0	0
Route:	MO 30	Federal: 6.267 State: 1.567 Local: 0 Estimated Total: 8,104	R/W:	0	0	0	0	0	0
Project No.:	SL0081	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	7,256	0	0	0	0
Length:	9.06	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Y-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to Ferguson Avenue.	Engineering:	120	262	0	0	0	0
Route:	MO 340	Federal: 3,134 State: 783 Local: 0 Estimated Total: 4,037	R/W:	0	130	0	0	0	0
Project No.:	SL0076B	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	3,525	0	0	0	0
Length:	7.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265O-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade signals, guardrail and ITS equipment from Lea Oak Drive to Rte. 100	Engineering:	40	300	886	0	0	0
Route:	MO 340	(Manchester Road). Federal: 7.988 State: 1.997 Local: 0 Estimated Total: 10,025	R/W:	0	0	0	0	0	0
Project No.:	MO 340 SL0151	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	8,799	0	0	0
Length:	3.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7321H-2 4		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. \$631,500 Cost Share funds.	Engineering:	6	2	7	0	0	0
Route:	MO 340	Federal: 513 State: 128 Local: 0 Estimated Total: 647	R/W:	0	0	0	0	0	0
Project No.:	SL0181	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	442	190	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7324A-24		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 17 District : ST. LOUIS TMA **Dollars in Thousands**

	2026 20			517	VIETIS E	BUDGE'		COLC	1
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.	Engineering:	515	5	5	5	5	627
Route:	MO 364	Federal: 8,729 State: 2,182 Local: 0 Estimated Total: 11,426	R/W:	0	0	0	0	0	0
Project No.:	SL0030	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	10,264
Length:	0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228F-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Safety and operational improvements from I-270 to Longridge Drive.	Engineering:	629	250	840	0	0	0
Route:	MO 367	Federal: 9,626 State: 1,069 Local: 0 Estimated Total: 11,324	R/W:	0	1	0	0	0	0
Project No.:	SL0117	Anticipated Federal Funds: SAFETY Award Date: 2027	Construction:	0	0	9,604	0	0	0
Length:	3.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4886, A4895, A4896 and A5006.	Engineering:	271	25	25	100	571	0
Route:	MO 370	Federal: 5,090 State: 1,272 Local: 0 Estimated Total: 6,633	R/W:	0	0	0	0	0	0
Project No.:	6P3615	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	5,641	0
Length:	0.15	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217K-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement at various locations from Rte. 67 to Nebraska Avenue and bridge rehabilitation at Edwards Street. Potential Design-Build. Project involves bridges A1715, A1720, A1721, A1723, A1725, A1726, A1728, A1729, A1730, A1732, A1736, A2092, A2257, A2322, A3263.	Engineering: R/W:	3,211	200	100	100	925 273	4,274 0
Route:	IS 44	Federal: 67,076 State: 7,453 Local: 0 Estimated Total: 77,740	Construction:	0	0	0	0	0	68,657
Project No.:	683443	Anticipated Federal Funds : NHPP Award Date : 2029	FFOS:	0	0	0	0	0	0
Length:	1.18	Let With: Future Cost: 0		v		Ť	_		0
MPO: Y	Tip No. : 6991T-20		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at Central Avenue, Lewis Road, Antire Road, Maritz Street, Bowles Avenue and Mraz Lane. Potential Design-Build project. Project involves bridges A1797, A3638, A3856, A3996, A4288 and L0761.	Engineering:	1,050	400	400	500	400	983
			R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 11,380 State: 1,264 Local: 0 Estimated Total: 13,694	Construction:	0	0	0	0	0	9,961
Project No.:	SL0054	Anticipated Federal Funds: NHPP Award Date: 2029	FFOS:	0	0	0	0	0	0
Length:	0.24	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229D-23		1 ay back.		U	v	•	•	U

Apr 23, 2025 Section 4 - 18 District: ST. LOUIS TMA Dollars in Thousands

2026 - 20	30 Highway and Bridge Construction Schedule			E	UDGE	TING		
2020 20	of many and bridge construction benedule	-						7/2029
	D. I. 1.127 C							6/2030
ST. LOUIS		Engineering:	0	1,000	1,239	0	0	0
	culverts L0705 and J0254.	R/W:	0	0	0	0	0	0
IS 44	Federal: 15,376 State: 1,708 Local: 0 Estimated Total: 17,084	Construction:	0	0	14,845	0	0	0
		FFOS:	0	0	0	0	0	0
	Let With: Future Cost: 0	Davisaalu	0				0	0
Tip No. :								
ST. LOUIS		Engineering:	5	151	101	476	0	0
19 55		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	6,582	0	0
		FFOS:	0	0	0	0	0	0
		Pavback:	0	0	0	0	0	0
•			1				0	0
ST. LOUIS	A1796, A2014, A4932, A8231, A8683 and L0611		_				v	,
IS 55	Federal: 734 State: 81 Local: 0 Estimated Total: 816	R/W:	0	0	0	0	0	0
SL0194B	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	713	0	0	0
1.25	Let With: SL0194 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7322X-25		Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.	Engineering:	5	5	60	597	0	0
IS 55	Federal: 8,481 State: 942 Local: 0 Estimated Total: 9,428	R/W:	0	0	0	0	0	0
SL0196	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	8,761	0	0
0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7322Z-25		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.	Engineering:	1,090	719	0	0	0	0
US 61	,	R/W:	346	0	0	0	0	0
		Construction:	0	9,597	0	0	0	0
	•	FFOS:	0	0	0	0	0	0
	ST. LOUIS IS 44 SL0277 0.18 Tip No.: ST. LOUIS IS 55 613565 0.44 Tip No.: 71710-22 ST. LOUIS IS 55 SL0194B 1.25 Tip No.: 7322X-25 ST. LOUIS IS 55 SL0196 0.28 Tip No.: 7322Z-25 ST. LOUIS	Colorest L0705 and J0254. IS 44 Federal: 15,376 State: 1,708 Local: 0 Estimated Total: 17,084 State: 2026 Stude: 0.18 Let With: Future Cost: 0 Future Cost: 0	ST. LOUIS Bridge rehabilitation over Fox Creek, Rte. 109, Williams Creek, Rte. 141, culvert rehabilitation 0.5 mile east of Lone Elik Park and 0.6 mile west of Rte. 141, Project involves bridge A0775, A4285, J0255, L0704, L0932 and culverts L0705 and J0254. IS 44 Federal: 15,376 State: 1,708 Local: 0 Estimated Total: 17,084 Local: 0 Estimated Total: 17,084 Construction: Award Date: 2026 FFOS: Payback: ST. LOUIS Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road and Gravois Creek, Project involves bridges A0591, A0607, A1057, A1076, A1085 and A1276. IS 55 Federal: 6,579 State: 731 Local: 0 Estimated Total: 7,315 Construction: Construction: Construction: Construction: Payback: Project involves bridges A0591, A0607, A1057, A1076, A1085 and A1276. IS 55 Federal: 6,579 State: 731 Local: 0 Estimated Total: 7,315 Construction: Payback: Project involves bridges A0591, A0607, A1057, A1076, A1085 and A1276. Tip No.: 71710-22 ST. LOUIS Bridge washing over the Meramec River on 1-55, 1-44, Rte. 30 and Rte. 231. Project involves bridges A0609, A1796, A2014, A4932, A8231, A8683 and L0611 IS 55 Federal: 734 State: 81 Local: 0 Estimated Total: 816 Construction: Payback: St. LOUIS Bridge rehabilitation over the Meramec River. Project involves bridge A0609. Tip No.: 7322X-25 ST. LOUIS Bridge rehabilitation over the Meramec River. Project involves bridge A0609. Engineering: IS 55 Federal: 8,481 State: 942 Locals 0 Estimated Total: 9,428 Construction: Project involves Bridges A0512 and A6474. R/W: SL0196 Anticipated Federal Funds: NHPP Award Date: 2028 Construction: Project involves bridges A3552 and A6474. R/W: SL0196 Anticipated Federal Funds: NHPP Award Date: 2028 Construction: Project involves bridges A3552 and A6474. R/W: Construction: Project involves bridges A3552 and	Prior Prior Prior Prior Prior Prior Prog Prior Prog Prior Prog Prog Prior Prog Prog	Price Pric	St. LOUIS	St. Louis	St. LOUIS

Payback:

Apr 23, 2025 Section 4 - 19 District: ST. LOUIS TMA Dollars in Thousands

MPO:

Y Tip No.: 7219O-22

	2026 20	30 Highway and Bridge Construction Schedule			E	BUDGE	ΓING		
	2020 - 20	30 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from Rte. 340 to 0.3 mile east of Spoede Road.	Engineering:	200	200	743	0	0	0
Route:	IS 64	Federal: 10,213 State: 1,135 Local: 0 Estimated Total: 11,548	R/W:	0	0	0	0	0	0
Project No.:	SL0138	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	10,405	0	0	0
Length:	7.61	Let With: SL0168 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7321A-24		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace guardrail and signage from Mason Road to Conway Road, west of Marsally Drive to Spoede Road and on SOR 64 from Mason Road to Jennifer Lane, 0,3 mile west of Carole Lane to	Engineering:	60	40	182	0	0	0
	227-22-23	Spoede Road and from Clayton Road to Rolling Rock Lane.	R/W:	0	0	0	0	0	0
Route:	N OR 64	Adv. CN: 2,246 State: 561 Local: 0 Estimated Total: 2,867	Construction:	0	0	2,585	0	0	0
Project No.:	SL0168	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	6.42	Let With: SL0138 Future Cost 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7321V-24	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and replace	,			0	0	0	0
County:	ST. LOUIS	signage, signals, guardrail from I-70 to Rte. D (Page Avenue).	Engineering:	1,550	1,428				•
Route:	US 67	Federal: 9,624 State: 2,406 Local: 0 Estimated Total: 13,848	R/W:	268	0	0	0	0	0
Project No.:	6S3557	Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	10,602	0	0	0	0
Length:	3.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219J-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC (New Halls Ferry Road) to Candle Light Lane.	Engineering:	999	1,263	0	0	0	0
Route:	US 67	Federal: 8,588 State: 2,147 Local: 0 Estimated Total: 11,734	R/W:	0	268	0	0	0	0
Project No.:	6S3625	Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	9,204	0	0	0	0
Length:	3.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7220A-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signals and repair sidewalk from I-270 to Missouri Bottom Road.	Engineering:	360	115	704	0	0	0
Route:	US 67	Federal: 5,496 State: 1,374 Local: 0 Estimated Total: 7,330	R/W:	100	0	0	0	0	0
Project No.:	SL0029	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	6,051	0	0	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228E-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 20 District: ST. LOUIS TMA Dollars in Thousands

	2026 20	20 H'-l I D 21 C 42 C-l - I 1		517	KIL FIS B	SUDGE'		COSEC	1
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Signal optimization from Old James Town Road to Missouri Bottom Road and Blake Drive to Old St. Charles Road. \$2,801,437 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	206	32	200	0	0	0
Route:	US 67	Federal: 2,710 State: 678 Local: 0 Estimated Total: 3,594	R/W:	0	0	0	0	0	0
Project No.:	SL0233	Anticipated Federal Funds : CMAQ Award Date : 2027	Construction:	0	0	3,156	0	0	0
Length:	9.15	Let With: Future Cost: 0	FFOS:	206	0	2,595	0	0	0
MPO: Y	Tip No. : 7360E-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Replace lighting at the I-270 interchange.	Engineering:	320	41	5	5	276	0
Route:	IS 70	Federal: 4,177 State: 464 Local: 0 Estimated Total: 4,961	R/W:	0	0	0	0	0	0
Project No.:	613617	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	4,314	0
Length:	1.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Y-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.	Engineering:	1,125	10	5	1	825	0
Route:	IS 70	Federal: 12,559 State: 1,395 Local: 0 Estimated Total: 15,079	R/W:	0	0	0	0	0	0
Project No.:	613654	Anticipated Federal Funds: NHFP Award Date: 2029	Construction:	0	0	0	0	13,113	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216J-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.	Engineering:	5,500	50	25	20	3,155	0
Route:	IS 70	Federal: 48,084 State: 5,343 Local: 0 Estimated Total: 58,927	R/W:	0	0	0	21	0	0
Project No.:	SL0058	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	50,156	0
Length:	6.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229G-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway	Engineering:	130	25	25	100	323	0
Route:	IS 70	Boulevard. Federal: 4.690 State: 521 Local: 0 Estimated Total: 5.341	R/W:	0	0	0	0	0	0
Project No.:	SL0075	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	4,738	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229T-23		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 21 District: ST. LOUIS TMA Dollars in Thousands

				317	7117119			COLC	•
	2026 - 20	030 Highway and Bridge Construction Schedule	-			BUDGE'		= /2020	5 /2020
	2020 20	or ingliffing and bridge construction senedate	_	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	ST. LOUIS	Pavement resurfacing, replace signage, upgrade lighting and guardrail from 0.2 mile west of Airflight Drive to	Engineering:	Prog 0	100	6/2027 162	6/2028	6/2029	6/2030
		Rte. 115 (Natural Bridge Road).	R/W:	0	0	0	0	0	0
Route:	S OR 70	Federal: 1,557 State: 389 Local: 0 Estimated Total: 1,946	Construction:	0	0	1,684	0	0	0
Project No.:	SL0249	Anticipated Federal Funds: NHPP Award Date: 2026							
Length:	1.31	Let With: SL0172 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.	Engineering:	1,005	1,623	0	0	0	0
Route:	RT AC	Federal: 8,714 State: 2,178 Local: 0 Estimated Total: 11,897	R/W:	0	120	0	0	0	0
Project No.:	683569	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	9,149	0	0	0	0
Length:	2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219M-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and repair pedestrian facilities from Lindbergh Boulevard to 0.1 mile south of I-270.	Engineering:	730	400	1,065	0	0	0
	D		R/W:	0	50	0	0	0	0
Route:	RT AC	Federal: 6,423 State: 1,606 Local: 0 Estimated Total: 8,759	Construction:	0	0	6,514	0	0	0
Project No.:	683648	Anticipated Federal Funds: NHPP Award Date: 2027	-	0	0			0	0
Length:	3.30	Let With: SL0247 Future Cost: 0	FFOS:	-		0	0		Ĭ.
MPO: Y	Tip No. : 7220K-2 2	2	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade signals at Hambletonian Drive, West Florissant Avenue and Netherton Drive.	Engineering:	0	150	250	0	0	0
Route:	RT AC	Federal: 1,306 State: 145 Local: 0 Estimated Total: 1,451	R/W:	0	0	0	0	0	0
Project No.:	SL0247	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	1,051	0	0	0
Length:	0.11	Let With: 6S3648 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
		Pavement resurfacing, reduce lanes and upgrade pedestrian facilities to comply with the ADA Transition Plan	Engineering:	1,600	941	0	0	0	0
County:	ST. LOUIS	from west of Pennsylvania Avenue to west of Skinker Parkway and bridge rehabilitation over Metrolink. Project involves bridge A5328.	R/W:	105	0	0	0	0	0
Route:	RT D	Federal: 8,050 State: 2,013 Local: 0 Estimated Total: 11,768	Construction:	0	9,122	0	0	0	0
Project No.:	6S3215B	Anticipated Federal Funds : NHPP Award Date : 9/2025	FFOS:	0	0	0	0	0	0
Length:	1.42	Let With: Future Cost: 0		Ü				-	Ĭ.
MPO: Y	Tip No. : 7227K-23	3	Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 22 District: ST. LOUIS TMA Dollars in Thousands

	2026 20			BUDGETING					
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Pavement resurfacing and replace signage from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170.	Engineering:	130	40	406	0	0	0
Route:	RT D	Federal: 3,779 State: 945 Local: 0 Estimated Total: 4,854	R/W:	0	0	0	0	0	0
Project No.:	SL0027	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,278	0	0	0
Length:	3.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228 C -23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 (Lindbergh Boulevard) to 1-170.	Engineering:	540	534	0	0	0	0
Route:	RT D	Federal: 2.858 State: 715 Local: 0 Estimated Total: 4,113	R/W:	0	120	0	0	0	0
Project No.:	SL0186	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	2,919	0	0	0	0
Length:	3.09	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322F-24		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Signal optimization from Schuetz Road to Ogden Avenue. \$2,169,690 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	160	20	159	0	0	0
Route:	RT D	Federal: 2,098 State: 525 Local: 0 Estimated Total: 2,783	R/W:	0	0	0	0	0	0
Project No.:	SL0232	Anticipated Federal Funds : CMAQ Award Date : 2027	Construction:	0	0	2,444	0	0	0
Length:	7.64	Let With: Future Cost: 0	FFOS:	160	0	2,010	0	0	0
MPO: Y	Tip No. : 7360D-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signals, upgrade pedestrian facilities on Frost Avenue and Airport Road under	Engineering:	0	38	20	103	0	0
Route:	CST FROST AVE	I-170. Federal: 1,283 State: 321 Local: 0 Estimated Total: 1,604	R/W:	0	0	0	0	0	0
Project No.:	SL0243	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	1,443	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.	Engineering:	1,430	900	130	90	2,937	0
Route:	RP IS270E TO IS70W	Federal: 40,532 State: 10,133 Local: 0 Estimated Total: 52,095	R/W:	0	0	0	0	0	0
Project No.:	SL0086	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	46,608	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7230 C- 23		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 23 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule

	2026 - 20	L			OUDGE	11110			
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Bridge washing on I-270, I-70, I-170, I-55, I-44, I-64, Rte. 100, Rte. 141 and Rte. 370. Project involves bridge A2926, A3764, A3766, A4650, A4651, A4652, A4653, A4881, A4882, A5093, A5411, A5412, A5682, A6370, A6371, A8013, A8014 and A8375.	Engineering:	0	5	10	10	50	97
	RP IS270W TO		R/W:	0	0	0	0	0	0
Route:	IS170E	Federal: 1,082 State: 270 Local: 0 Estimated Total: 1,352	Construction:	0	0	0	0	0	1,180
Project No.:	SL0264 2.73	Anticipated Federal Funds: NHPP Award Date: 2030 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: Y		Let with:	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	Engineering:	262	75	50	0	0	0
Route:	RP IS64E TO IS170W	Federal: 636 State: 159 Local: 0 Estimated Total: 1,057	R/W:	0	0	0	0	0	0
Project No.:	613634	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	670	0	0	0
Length:	0.24	Let With: 613567 Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216C-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.	Engineering:	90	90	50	20	250	0
Route:	RP IS64W TO LONG RD	Federal: 3,386 State: 846 Local: 0 Estimated Total: 4,322	R/W:	0	0	0	0	0	0
Project No.:	SL0070	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	3,822	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Q-2 3	3	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge deck sealing on southbound Rte. 141 entrance ramp to eastbound I-44 and Outer Road 44 entrance ramp to westbound I-44 over Rte. 141. Project involves bridge A8375 and A8501.	Engineering:	5	20	164	0	0	0
Route:	RP MO141S TO	Adv. CN: 1,520 State: 380 Local: 0 Estimated Total: 1,905	R/W:	0	0	0	0	0	0
	IS44E		Construction:	0	0	1,716	0	0	0
Project No.:	SL0209 0.31	Anticipated Federal Funds : AC-STBG Let With : Award Date : 2027 Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. : 7372Q-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.	Engineering:	20	65	195	0	0	0
,	CST NORTH		R/W:	0	0	0	0	0	0
Route:	HANLEY RD		Construction:	0	0	1,145	0	0	0
Project No.:	SL0023	Anticipated Federal Funds: NHPP Award Date: 2027		-					
Length:	0.08	Let With: SL0278 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Y-2 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 24 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 20			317	BUDGETING							
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	ST. LOUIS	Upgrade pedestrian facilities and replace signals at I-70.	Engineering:	0	70	134	0	0	0			
Route:	CST NORTH HANLEY RD	Federal: 526 State: 132 Local: 0 Estimated Total: 658	R/W:	0	5	0	0	0	0			
Project No.:	SL0278	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	449	0	0	0			
Length:	0.08	Let With: SL0023 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0			
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities from West Florissant Avenue to Woodrow Avenue.	Engineering:	430	300	730	0	0	0			
Route:	RT U	Federal: 4,359 State: 1,090 Local: 0 Estimated Total: 5,879	R/W:	0	50	0	0	0	0			
Project No.:	6S3655	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	4,369	0	0	0			
Length:	2.29	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0			
"	Tip No. : 7216P-22		Payback:	0	0	0	0	0	0			
County:	ST. LOUIS CITY	Upgrade signals from Prather Avenue to 4th Street.	Engineering:	0	175	25	96	0	0			
Route:	MO 100	Adv. CN: 1,306 State: 326 Local: 0 Estimated Total: 1,632	R/W:	0	0	10	0	0	0			
Project No.:	SL0252	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,326	0	0			
Length:	6.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0			
	CT LOUIS CITY	Pavement resurfacing, upgrade signals, signage, lighting, sidewalk from 0.1 mile north of Rte. 115 to Destrehan	Engineering:	0	200	25	25	229	0			
County:	ST. LOUIS CITY	Street, upgrade striping on Rte. 115 and replace fencing over I-70. Project involves bridges A6238 and A6239.	R/W:	0	0	0	0	0	0			
Route:	CST 11TH ST	Federal: 2,978 State: 745 Local: 0 Estimated Total: 3,723	Construction:	0	0	0	0	3,244	0			
Project No.:	SL0286	Anticipated Federal Funds: NHPP Award Date: 2029	FFOS:	0	0	0	0	0	0			
Length:	0.62	Let With: Future Cost: 0		-				v				
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0			
County:	ST. LOUIS CITY	Bridge washing from north of Biddle St. to Washington Ave, Gratiot St. to Park Ave, on I-64 Clayton Ave. to west of Compton Ave, 21st St. to 1st St. and on Rte. H I-70 to west of Hall St. Project involves bridges A1501,	Engineering:	5	5	5	5	96	0			
		A1516, A3162, A3594, A7165, L0361 and L0815.	R/W:	0	0	0	0	0	0			
Route:	IS 44	Federal: 1,408 State: 156 Local: 0 Estimated Total: 1,569	Construction:	0	0	0	0	1,453	0			
Project No.:	SL0195	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0			
Length:	1.67	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7322Y-25		1 ayuack.	U	U	U	U	U	U			

Apr 23, 2025 Section 4 - 25 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule

		330 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS CITY	Bridge preventative maintenance north of Gratiot Street to Park Avenue. Project involves bridges A3162 and L0361.	neering:	10	25	40	99	0	0
Route:	IS 44	Federal: 1,452 State: 161 Local: 0 Estimated Total: 1,623	R/W:	0	0	0	0	0	0
Project No.:	SL0205	Anticipated Federal Funds : NHPP Award Date : 2028	ruction:	0	0	0	1,449	0	0
Length:	0.58	Let With: SL0205B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372E-25	P	ayback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation from north of Biddle Street to Washington Avenue. Project involves bridge L0815.	neering:	0	100	1,000	1,000	2,000	2,277
Route:	IS 44	Federal: 37,877 State: 4,208 Local: 0 Estimated Total: 42,085	R/W:	0	0	0	0	0	0
Project No.:	SL0263	Anticipated Federal Funds: NHPP Award Date: 2030 Const	ruction:	0	0	0	0	0	35,708
Length:	0.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:	P	ayback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge painting from Garrot Street to Park Avenue. Project involves bridge A3162 and L0361.	neering:	0	50	1,000	1,000	1,000	2,887
Route:	IS 44	Federal: 44,262 State: 4,918 Local: 0 Estimated Total: 49,180	R/W:	0	0	0	0	0	0
Project No.:	SL0262	Anticipated Federal Funds: NHPP Award Date: 2030 Const	ruction:	0	0	0	0	0	43,243
Length:	0.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	P	ayback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing from 0.2 mile west of Grand Boulevard to west of Kingshighway Boulevard.	neering:	0	20	36	0	0	0
Route:	IS 44	Federal: 464 State: 51 Local: 0 Estimated Total: 515	R/W:	0	0	0	0	0	0
Project No.:	SL0285	Anticipated Federal Funds: NHPP Award Date: 2026 Const	ruction:	0	0	459	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	P	ayback:	0	0	0	0	0	0
County:	ST. LOUIS CITY		neering:	0	40	45	54	0	0
Route:	IS 55	funds. Federal: 537 State: 0 Local: 356 Estimated Total: 893	R/W:	0	0	0	0	0	0
Project No.:	SL0205B		ruction:	0	0	0	754	0	0
Length:	0.21	Let With: SL0205 Future Cost: 0	FFOS:	0	0	0	356	0	0
	Tip No. :	P	ayback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 26 District: ST. LOUIS TMA Dollars in Thousands

				BUDGETING								
	2026 - 20	30 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	ST. LOUIS CITY	Bridge replacement over Vandeventer Avenue and Clayton Avenue. Project involves bridge L0667.	Engineering:	3,583	3,178	3,842	0	0	0			
Route:	IS 64	Federal: 57,776 State: 6,419 Local: 0 Estimated Total: 67,778	R/W:	0	1,020	0	0	0	0			
Project No.:	613502	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	56,155	0	0	0			
Length:	0.43	Let With: 613574 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 6991Q-20		Payback:	0	0	0	0	0	0			
County:	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway Boulevard to Jefferson Avenue (Partial). Project involves bridge A3651.	Engineering:	1,300	2,500	2,253	0	0	0			
Route:	IS 64	Federal: 30,207 State: 3,356 Local: 0 Estimated Total: 34,863	R/W:	0	1,000	0	0	U	0			
Project No.:	SL0087	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	27,810	0	0	0			
Length:	2.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0			
County:	ST. LOUIS CITY	Bridge rehabilitation from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.	Engineering:	2,326	1,400	2,129	0	0	0			
Route:	IS 64	Federal: 31,419 State: 3,491 Local: 0 Estimated Total: 37,236	R/W:	0	0	0	0	0	0			
Project No.:	613574	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	31,381	0	0	0			
Length:	1.05	Let With: 613502 Future Cost; 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7171S-22		Payback:	0	0	0	0	0	0			
County:	ST. LOUIS CITY	Bridge washing over the Mississippi River on I-70, I-55 and I-255. Project involves bridges A1500, A1850, A4936 and A6500, \$576,000 IDOT funds.	Engineering:	17	93	0	0	0	0			
Route:	IS 70	Federal: 669 State: 0 Local: 576 Estimated Total: 1,262	R/W:	0	0	0	0	0	0			
Project No.:	613662	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	1,152	0	0	0	0			
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	576	0	0	0	0			
MPO: Y	Tip No. : 7216M-22		Payback:	0	0	0	0	0	0			
County:	ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project involves bridge A6500. \$6,333,016 IDOT funds.	Engineering:	3	150	50	891	0	0			
Route:	IS 70	Federal: 8,195 State: 0 Local: 6,333 Estimated Total: 14,531	R/W:	0	0	0	0	0	0			
Project No.:	SL0084	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	13,437	0	0			
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	6,333	0	0			
MPO: Y	Tip No. : 7230A-23		Payback:	0	0	0	0	0	0			

Apr 23, 2025 Section 4 - 27 District: ST. LOUIS TMA Dollars in Thousands

	2026 20	6 - 2030 Highway and Bridge Construction Schedule				BUDGETING							
	2020 - 20	30 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
			[Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	ST. LOUIS CITY	Pavement resurfacing, reduce lanes, upgrade signage and signals from west of Skinker Parkway to Tucker Boulevard.	Engineering:	417	1,057	0	0	0	0				
Route:	RT D	Federal: 8,510 State: 2,128 Local: 0 Estimated Total: 11,055	R/W:	0	10	0	0	0	0				
Project No.:	683438	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	9,571	0	0	0	0				
Length:	5.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. : 6990U-20		Payback:	0	0	0	0	0	0				
County:	ST. LOUIS CITY	Payment to IDOT to add navigation lighting on the Martin Luther King Bridge and Clark Bridge over the Mississippi River. Project involves bridges A4278 and A4856.	Engineering:	0	21	0	0	0	0				
	CST DR MARTIN	DAVMENT	R/W:	0	0	0	0	0	0				
Route:	LUTHER KING BRG	Federal: 257 State: 64 Local: 0 Estimated Total: 321	Construction:	0	300	0	0	0	0				
Project No.:	SL0189	Anticipated Federal Funds : NHPP Award Date : /	FFOS:	0	0	0	0	0	0				
Length: MPO: Y	0.51 Tip No. : 7322S-26	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0				
County:		Pavement resurfacing and modify lighting from I-270 to Hall Street.	Engineering:	52	52	244	0	0	0				
Route:	RT H	Federal: 2,546 State: 636 Local: 0 Estimated Total: 3,234	R/W:	0	0	0	0	0	0				
Project No.:	SL0065	Anticipated Federal Funds: NHPP Award Date: 2027		0	0	· ·	v	0	0				
Length:	3.54	Let With: Future Cost.: 0	Construction:			2,886	0						
	Tip No. :		FFOS:	0	0	0	0	0	0				
MPO: Y	7229M-23		Payback:	0	0	0	0	0	0				
County:	ST LOUIS CITY	Bridge replacement on Weber Road, Loughborough Avenue over I-55, ramp realignment on northbound I-55 ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	Engineering:	715	330	891	0	0	0				
County.	SI. LOUIS CITT	Tamp to Idano Avenue and on Tamp at Loughborough Avenue. Troject involves oriuges A0710 and A1077.	R/W:	0	250	0	0	0	0				
Route:	CST WEBER RD	Federal: 11,754 State: 2,939 Local: 0 Estimated Total: 15,408	Construction:	0	0	13,222	0	0	0				
Project No.:	6S3442	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0				
Length:	0.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0				
MPO: Y	Tip No. : 6991U-20	Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres	,										
County:	ST. LOUIS CITY	Drainage Channel and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167 and A7168.	Engineering:	45	20	95	282	0	0				
	CST WEST		R/W:	0	0	0	0	U	0				
Route:	FLORISSANT AVE	Federal: 2,874 State: 718 Local: 0 Estimated Total: 3,637	Construction:	0	0	0	3,195	0	0				
Project No.:	6S3552	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	0				
Length: Y	0.56 Tip No. : 7219H-22	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0				

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 28 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule						BUDGETING						
	2020 - 20	30 Highway and Dridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	Prog 0	0	6/2027	6/2028	6/2029	6/2030				
				-		-		0					
Route:	VARIOUS	Federal: 0 State: 6,550 Local: 0 Estimated Total: 26,028	R/W:	30	0	0	0	U	0				
Project No.:	5B0800U	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0				
Length:	0.00	Let With: Future Cost: 2,001 - 5,000	FFOS:	30	0	0	0	0	0				
MPO: Y	Tip No. : 4772-08		Payback:	19,448	1,310	1,310	1,310	1,310	1,310				
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	2,100	1,320	0	0	0	0				
Route:	VARIOUS	Federal: 16,090 State: 4,022 Local: 0 Estimated Total: 22,212	R/W:	0	1,345	0	0	0	0				
Project No.:	6P3510	Anticipated Federal Funds : STBG Award Date : 12/2025	Construction:	0	17,447	0	0	0	0				
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. : 6991Z-20		Payback:	0	0	0	0	0	0				
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	1,166	1,369	0	0	0	0				
Route:	VARIOUS	Federal: 8,894 State: 2,223 Local: 0 Estimated Total: 14,002	R/W:	1,719	0	0	0	0	0				
Project No.:	6P3510C	Anticipated Federal Funds : STBG Award Date : 10/2025	Construction:	0	9,748	0	0	0	0				
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. : 7265K-2 3		Payback:	0	0	0	0	0	0				
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	4	1	0	0	0	0				
Route:	VARIOUS	Adv. CN: 2,017 State: 504 Local: 0 Estimated Total: 2,525	R/W:	0	0	0	0	0	0				
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	2,520	0	0	0	0				
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. : 7227 C -23		Payback:	0	0	0	0	0	0				
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.	Engineering:	4	1	0	0	0	0				
Route:	VARIOUS	Adv. CN: 721 State: 180 Local: 0 Estimated Total: 905	R/W:	0	0	0	0	0	0				
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	900	0	0	0	0				
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. : 7227D-22		Payback:	0	0	0	0	0	0				

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 29 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule					BUDGETING								
						7/2026	7/2027	7/2028	7/2029					
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	VARIOUS	ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.	Engineering:	4	1	0	0	0	0					
Route:	VARIOUS	Adv. CN: 3,403 State: 851 Local: 0 Estimated Total: 4,258	R/W:	0	0	0	0	0	0					
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	4,253	0	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : 7227E-22		Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	4	134	0	0	0	0					
Route:	VARIOUS	Adv. CN: 1,983 State: 496 Local: 0 Estimated Total: 2,483	R/W:	0	0	0	0	0	0					
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	2,345	0	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : 7227F-22		Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	4	1	0	0	0	0					
Route:	VARIOUS	Adv. CN: 1,401 State: 350 Local: 0 Estimated Total: 1,755	R/W:	0	0	0	0	0	0					
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	1,750	0	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : 7227G-22		Payback:	0	0	0	0	0	0					
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	4	1	0	0	0	0					
Route:	VARIOUS	Adv. CN: 561 State: 140 Local: 0 Estimated Total: 705	R/W:	0	0	0	0	0	0					
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	700	0	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : 7227H-22		Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	3	1	0	0	0	0					
Route:	VARIOUS	Adv. CN: 441 State: 110 Local: 0 Estimated Total: 554	R/W:	0	0	0	0	0	0					
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	550	0	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : 7227I-23		Payback:	0	0	0	0	0	0					

Apr 23, 2025 Section 4 - 30 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule						BUDGETING							
	2020 - 20	30 Highway and Dridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
a .	WA DIOUG		Б	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	3	1	1	0	0	0					
Route:	VARIOUS	Adv. CN: 2,078 State: 520 Local: 0 Estimated Total: 2,601	R/W:	0	0	0	0	0	0					
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,596	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : 7265P-23		Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	Engineering:	3	1	1	0	0	0					
Route:	VARIOUS	Adv. CN: 743 State: 186 Local: 0 Estimated Total: 932	R/W:	0	0	0	0	0	0					
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	927	0	0	0					
Length:	0.00	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : 7265Q-23		Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	3	1	1	0	0	0					
Route:	VARIOUS	Adv. CN: 3,506 State: 877 Local: 0 Estimated Total: 4,386	R/W:	0	0	0	0	0	0					
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	4,381	0	0	0					
Length:	0.00	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : 7265R-23		Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	3	1	134	0	0	0					
Route:	VARIOUS	Adv. CN: 1,984 State: 496 Local: 0 Estimated Total: 2,483	R/W:	0	0	0	0	0	0					
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,345	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : 7265S-23		Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	3	1	1	0	0	0					
Route:	VARIOUS	Adv. CN: 1,472 State: 368 Local: 0 Estimated Total: 1,843	R/W:	0	0	0	0	0	0					
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,838	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : 7265T-23		Payback:	0	0	0	0	0	0					

Apr 23, 2025 Section 4 - 31 District: ST. LOUIS TMA Dollars in Thousands

	2026 2020 Highway and Dwidge Construction Schodule						BUDGETING								
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	3	1	1	0	0	0						
Route:	VARIOUS	Adv. CN: 482 State: 120 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0						
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	600	0	0	0						
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0						
MPO: Y	Tip No. : 7265U-23		Payback:	0	0	0	0	0	0						
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	3	1	40	0	0	0						
Route:	VARIOUS	Adv. CN: 473 State: 118 Local: 0 Estimated Total: 594	R/W:	0	0	0	0	0	0						
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	550	0	0	0						
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0						
MPO: Y	Tip No. : 7265V-23		Payback:	0	0	0	0	0	0						
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.	Engineering:	3	211	0	0	0	0						
Route:	VARIOUS	Adv. CN: 2,569 State: 642 Local: 0 Estimated Total: 3,214	R/W:	0	0	0	0	0	0						
Project No.:	SL0097	Anticipated Federal Funds: AC-STBG Award Date: 4/2026	Construction:	0	3,000	0	0	0	0						
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0						
	Tip No. : 7230H-23		Payback:	0	0	0	0	0	0						
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	3	1	155	0	0	0						
Route:	VARIOUS	Adv. CN: 1,938 State: 484 Local: 0 Estimated Total: 2,425	R/W:	0	0	0	0	0	0						
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,266	0	0	0						
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0						
MPO: Y	Tip No. : 7265W-23		Payback:	0	0	0	0	0	0						
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.	Engineering:	3	281	0	0	0	0						
Route:	VARIOUS	Adv. CN: 3,425 State: 856 Local: 0 Estimated Total: 4,284	R/W:	0	0	0	0	0	0						
Project No.:	SL0099	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	4,000	0	0	0	0						
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0						
MPO: Y	Tip No. : 7230I-23		Payback:	0	0	0	0	0	0						

Apr 23, 2025 Section 4 - 32 District: ST. LOUIS TMA Dollars in Thousands

202	26 - 2030 Highway and Bridge Construction	Schedule

214

968

220

220

State:

State:

State:

State:

Anticipated Federal Funds: STATE

Anticipated Federal Funds: AC-STBG

Anticipated Federal Funds: AC-STBG

Adv. CN: 3.874 State:

882

Anticipated Federal Funds: AC-STBG

Anticipated Federal Funds: AC-STBG

Job Order Contracting for fence repair at various locations in the St. Louis District.

Local:

Job Order Contracting for guard cable repair at various locations in the St. Louis District.

Local:

Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.

Local:

Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.

Local:

Job Order Contracting for guardrail repair at various locations in St. Charles County.

Local

Estimated Total: 700

Future Cost: 0

Estimated Total: 1,074

Future Cost: 0

Estimated Total: 4,845

Award Date: 2027

Estimated Total: 1,105

Award Date: 2027

Estimated Total: 1,105

Award Date: 2027

Future Cost: 0

Future Cost: 0

Future Cost: 0

Award Date : 6/2026

Award Date: 6/2026

County:

Route:

MPO:

County:

Route: Project No.:

Length: MPO:

County:

Route: Project No.:

Length: MPO:

County:

Route:

Length:

MPO:

County:

Route:

Length: MPO:

Project No.:

Project No.:

Project No.: Length: VARIOUS

VARIOUS

Y Tip No.: 7230J-23

VARIOUS

VARIOUS

Y Tip No.: 7230K-23

Y Tip No. : **7265X-23 VARIOUS**

Y Tip No. : **7265Y-23 VARIOUS**

VARIOUS

Y Tip No.: 7265Z-23

SL0104

0.00

VARIOUS

SL0103

0.00

VARIOUS

VARIOUS

SL0102

0.00

SL0101

0.00

SL0100

0.00

Federal:

Let With:

Let With:

Let With:

Adv. CN:

Let With:

Let With:

Adv. CN: 882

Adv. CN: 857

	517	BUDGETING									
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
		1									
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
Engineering:	3	47	0	0	0	0					
R/W:	0	0	0	0	0	0					
Construction:	0	650	0	0	0	0					
FFOS:	0	0	0	0	0	0					
Payback:	0	0	0	0	0	0					
Engineering:	3	71	0	0	0	0					
R/W:	0	0	0	0	0	0					
Construction:	0	1,000	0	0	0	0					
FFOS:	0	0	0	0	0	0					
Payback:	0	0	0	0	0	0					
Engineering:	3	1	309	0	0	0					
R/W:	0	0	0	0	0	0					
Construction:	0	0	4,532	0	0	0					
FFOS:	0	0	0	0	0	0					
Payback:	0	0	0	0	0	0					
Engineering:	3	1	71	0	0	0					
R/W:	0	0	0	0	0	0					
Construction:	0	0	1,030	0	0	0					
FFOS:	0	0	0	0	0	0					
Payback:	0	0	0	0	0	0					
Engineering:	3	1	71	0	0	0					
R/W:	0	0	0	0	0	0					
Construction:	0	0	1,030	0	0	0					

0

0

0

0

FFOS:

Payback

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 33 District: ST. LOUIS TMA Dollars in Thousands

	2026 -	BUDGETING Prior 7/2025 7/2026 7/2027 7/2028							
				Prog	6/2026	6/2027	6/2028	6/2029	7/2029 6/2030
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	3	141	0	0	0	0
Route:	VARIOUS	Federal: 1,927 State: 214 Local: 0 Estimated Total: 2,144	R/W:	0	0	0	0	0	0
Project No.:	SL0105	Anticipated Federal Funds : SAFETY Award Date : /2026	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7230	L-23	Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. \$3,591,585 Carbon Reduction Program funds.	Engineering:	355	281	0	0	0	0
Route:	VARIOUS	Federal: 3,838 State: 959 Local: 0 Estimated Total: 5,152	R/W:	0	0	0	0	0	0
Project No.:	SL0184	Anticipated Federal Funds : OTHER Award Date : 4/2026	Construction:	0	4,516	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	292	3,299	0	0	0	0
MPO:	Y Tip No. : 7314	-24	Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 1,802 State: 200 Local: 0 Estimated Total: 2,003	R/W:	0	0	0	0	0	0
Project No.:	SL0191	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	2,000	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7322	J-25	Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.	Engineering:	5	279	0	0	0	0
Route:	VARIOUS	Federal: 1,842 State: 461 Local: 0 Estimated Total: 2,308	R/W:	0	0	0	0	0	0
Project No.:	SL0203	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	2,024	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7372	C-25	Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis	Engineering:	5	5	274	0	0	0
Route:	VARIOUS	District. Federal: 1.891 State: 473 Local: 0 Estimated Total: 2.369	R/W:	0	0	0	0	0	0
Project No.:	SL0204	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	2,085	0	0	0
1.0,000.1,0	SECTO I	11/1/10 200 . 2021	FFOG		1 .				

Future Cost: 0

STATE FISCAL YEAR PROJECT

0

0

FFOS:

0

0

0

Payback:

Apr 23, 2025 Section 4 - 34 District: ST. LOUIS TMA Dollars in Thousands

0.00

Y Tip No.: 7372D-25

Length: MPO:

Let With:

	2026 - 2030 Highway and Bridge Construction Schedule						BUDGETING							
	2020 - 20	330 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.	Engineering:	1	1	148	0	0	0					
Route:	VARIOUS	Adv. CN: 1,380 State: 345 Local: 0 Estimated Total: 1,726	R/W:	0	0	0	0	0	0					
Project No.:	SL0216	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,576	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO:	Y Tip No. : 7372U-25		Payback:	0	0	0	0	0	0					
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	1	1	1	1	0	0					
Route:	VARIOUS	Adv. CN: 2,142 State: 535 Local: 0 Estimated Total: 2,678	R/W:	0	0	0	0	0	0					
Project No.:	SL0219B	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	2,674	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO:	Y Tip No. : 7372X-25		Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	Engineering:	1	1	1	1	0	0					
Route:	VARIOUS	Adv. CN: 794 State: 199 Local: 0 Estimated Total: 994	R/W:	0	0	0	0	0	0					
Project No.:	SL0219C	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	990	0	0					
Length:	0.00	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0					
MPO:	Y Tip No. : 7372Y-25		Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	1	1	1	1	0	0					
Route:	VARIOUS	Adv. CN: 3,682 State: 921 Local: 0 Estimated Total: 4,604	R/W:	0	0	0	0	0	0					
Project No.:	SL0219D	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	4,600	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO:	Y Tip No. : 7372Z-25		Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	1	1	1	134	0	0					
Route:	VARIOUS	Adv. CN: 1,985 State: 496 Local: 0 Estimated Total: 2,482	R/W:	0	0	0	0	0	0					
Project No.:	SL0219E	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,345	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO:	Y Tip No. : 7373A-25		Payback:	0	0	0	0	0	0					

Apr 23, 2025 Section 4 - 35 District: ST. LOUIS TMA Dollars in Thousands

	2026 20		BUDGETING							
	2026 - 20	30 Highway and Bridge Construction Scho	eaule	Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	1	1	1	1	0	0	
Route:	VARIOUS	Adv. CN: 1,546 State: 387 Local: 0 Estimated Total:	1,934 R/W:	0	0	0	0	0	0	
Project No.:	SL0219F	Anticipated Federal Funds : AC-STBG Award Date : 2	2028 Construction:	0	0	0	1,930	0	0	
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 7373B-25		Payback:	0	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Lo	uis District. Engineering:	1	1	1	1	0	0	
Route:	VARIOUS	Adv. CN: 530 State: 133 Local: 0 Estimated Total:	664 R/W:	0	0	0	0	0	0	
Project No.:	SL0219G	Anticipated Federal Funds : AC-STBG Award Date : 2	2028 Construction:	0	0	0	660	0	0	
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 7373 C -25		Payback:	0	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	1	1	1	1	0	0	
Route:	VARIOUS	Adv. CN: 466 State: 117 Local: 0 Estimated Total:	584 R/W:	0	0	0	0	0	0	
Project No.:	SL0219H	Anticipated Federal Funds : AC-STBG Award Date : 2	2028 Construction:	0	0	0	580	0	0	
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 7373D-25		Payback:	0	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	1	1	1	1	1	0	
Route:	VARIOUS	Adv. CN: 2,206 State: 552 Local: 0 Estimated Total:	2,759 R/W:	0	0	0	0	0	0	
Project No.:	SL0220B	Anticipated Federal Funds : AC-STBG Award Date : 2	2029 Construction:	0	0	0	0	2,754	0	
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 7373E-25		Payback:	0	0	0	0	0	0	
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic building in the St. Louis District.	E Management Center Engineering:	1	1	1	1	1	0	
Route:	VARIOUS	Adv. CN: 835 State: 209 Local: 0 Estimated Total:	1,045	0	0	0	0	0	0	
Project No.:	SL0220C	Anticipated Federal Funds : AC-STBG Award Date : 2	Construction:	0	0	0	0	1,040	0	
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 7373F-25		Payback:	0	0	0	0	0	0	

Apr 23, 2025 Section 4 - 36 District: ST. LOUIS TMA Dollars in Thousands

	202	(2020 Highway and Duidge Construction So	317	LIE FIS	BUDGE		NOJEC	1	
	202	6 - 2030 Highway and Bridge Construction Sc	nedule	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIO	ITS operations, contract staffing and professional services at the Traffic Manage St. Louis District.		1	1	1	1	1	0
Route:	VARIO	S Adv. CN: 3,747 State: 937 Local: 0 Estimated To	R/W:	0	0	0	0	0	0
Project No.:	SL0220	Anticipated Federal Funds : AC-STBG Award Dat	e: 2029 Construction:	0	0	0	0	4,680	0
Length:	0.00	Let With: Future Cos	t:0	0	0	0	0	0	0
MPO:	Y Tip No.	7373G-25	Payback:	0	0	0	0	0	0
County:	VARIO	ITS asset management and operations at various locations in the St. Louis Distri	Engineering:	1	1	1	1	134	0
Route:	VARIO	S Adv. CN: 1,986 State: 496 Local: 0 Estimated To	tal: 2,483 R/W:	0	0	0	0	0	0
Project No.:	SL0220	Anticipated Federal Funds : AC-STBG Award Dat	e: 2028 Construction:	0	0	0	0	2,345	0
Length:	0.00	Let With: Future Cos	t:0 FFOS:	0	0	0	0	0	0
MPO:	Y Tip No.	7373H-25	Payback:	0	0	0	0	0	0
County:	VARIO	ITS system preservation, repairs and upgrades throughout the St. Louis District	Engineering:	1	1	1	1	1	0
Route:	VARIO	JS Adv. CN: 1,625 State: 406 Local: 0 Estimated To	tal: 2,032	0	0	0	0	0	0
Project No.:	SL0220	Anticipated Federal Funds : AC-STBG Award Dat	e: 2029 Construction:	0	0	0	0	2,027	0
Length:	0.00	Let With:	t:0 FFOS:	0	0	0	0	0	0
MPO:	Y Tip No.	73731-25	Payback:	0	0	0	0	0	0
County:	VARIO	Advanced Traffic Management System maintenance contract throughout the St.	Louis District. Engineering:	1	1	1	1	1	0
Route:	VARIO	JS Adv. CN: 531 State: 133 Local: 0 Estimated To	tal: 665 R/W:	0	0	0	0	0	0
Project No.:	SL0220	Anticipated Federal Funds : AC-STBG Award Dat	e: 2029 Construction:	0	0	0	0	660	0
Length:	0.00	Let With: Future Cos	t : 0 FFOS:	0	0	0	0	0	0
MPO:	Y Tip No.	7373J-25	Payback:	0	0	0	0	0	0
County:	VARIO	ITS network support throughout the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIO	JS Adv. CN: 467 State: 117 Local: 0 Estimated To	tal: 585 R/W:	0	0	0	0	0	0
Project No.:	SL0220	Anticipated Federal Funds : AC-STBG Award Dat	e: 2029 Construction:	0	0	0	0	580	0
Length:	0.00	Let With: Future Cos	t: 0 FFOS:	0	0	0	0	0	0
MPO:	Y Tip No.	7373K-25	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 37 District: ST. LOUIS TMA **Dollars in Thousands**

	2020 - 20	30 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	VARIOUS	Upgrade striping at various locations in the St. Louis District.	Engineering:	Prog 10	6/2026 50	6/2027 280	6/2028	6/2029	6/2030
Route:	VARIOUS	Federal: 4,005 State: 445 Local: 0 Estimated Total: 4,460	R/W:	0	0	0	0	0	0
Project No.:	SL0221	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	4,120	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7322K-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety improvements at various locations in St. Louis and St. Charles Counties and St. Louis City.	Engineering:	50	100	289	0	0	0
Route:	VARIOUS	Federal: 2,848 State: 316 Local: 0 Estimated Total: 3,214	R/W:	0	0	0	0	0	0
Project No.:	SL0222	Anticipated Federal Funds: SAFETY Award Date: 2027	Construction:	0	0	2,775	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7322L-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payment for bicycle and pedestrian safety action plan at various locations in the St. Louis District.	Engineering:	1		0	0	0	0
Route:	VARIOUS	Federal: 181 State: 20 Local: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.:	SL0223	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	200	0	0	0	0
Length:	0.00	Let With: Future Cost : 0		0			0		
MPO: Y	Tip No. : 7322M-25	Contingent upon the execution of an agreement	FFOS: Payback:	0	0	0	0	0	0
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.	Engineering:	0	1	5	144	0	0
Route:	VARIOUS	Adv. CN: 1,418 State: 355 Local: 0 Estimated Total: 1,773	R/W:	0	0	0	0	0	0
Project No.:	SL0255	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,623	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Pavement preservation treatment at various locations in the St. Louis District.	Engineering:	0	1	5	77	0	0
Route:	VARIOUS	Adv. CN: 778 State: 194 Local: 0 Estimated Total: 972	R/W:	0	0	0	0	0	0
Project No.:	SL0256	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	889	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 38 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule						BUDGETING								
		2020 - 20	130 mighway and bridge Construc	cuon schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
G ,		WARIOUG	E	.,	г	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:		VARIOUS	Emergency response operations and staffing in the St. Louis Distr		Engineering:	0	1	1	1	1	1				
Route:		VARIOUS	Adv. CN: 2,274 State: 568 Local: 0	Estimated Total: 2,842	R/W:	0	0	0	0	0	0				
Project No.:		SL0257B	Anticipated Federal Funds : AC-STBG	Award Date : 2030	Construction:	0	0	0	0	0	2,837				
Length:		0.00	Let With:	Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No.:			Payback:	0	0	0	0	0	0				
County:		VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operationiding in the St. Louis District.	tions at the Traffic Management Center	Engineering:	0	1	1	1	1	1				
Route:		VARIOUS	Adv. CN: 861 State: 215 Local: 0	Estimated Total: 1,076	R/W:	0	0	0	0	0	0				
Project No.:		SL0257C	Anticipated Federal Funds : AC-STBG	Award Date : 2030	Construction:	0	0	0	0	0	1,071				
Length:		0.00	Let With:	Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No.:			Payback:	0	0	0	0	0	0				
County:		VARIOUS	ITS operations, contract staffing and professional services at the T Louis District.	Fransportation Management Center in the St.	Engineering:	0	1	1	1	1	1				
Route:		VARIOUS	Adv. CN: 3,748 State: 937 Local: 0	Estimated Total: 4,685	R/W:	0	0	0	0	0	0				
Project No.:		SL0257D	Anticipated Federal Funds : AC-STBG	Award Date: 2030	Construction:	0	0	0	0	0	4,680				
Length:		0.00	Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No.:			Payback:	0	0	0	0	0	0				
County:		VARIOUS	ITS asset management maintenance and operations at various loc	ations in the St. Louis District.	Engineering:	0	1	1	1	1	134				
Route:		VARIOUS	Adv. CN: 1,986 State: 497 Local: 0	Estimated Total: 2,483	R/W:	0	0	0	0	0	0				
Project No.:		SL0257E	Anticipated Federal Funds : AC-STBG	Award Date : 2029	Construction:	0	0	0	0	0	2,345				
Length:		0.00	Let With:	Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No.:			Payback:	0	0	0	0	0	0				
County:		VARIOUS	ITS system preservation, repairs and upgrades throughout the St.	Louis District.	Engineering:	0	1	1	1	1	1				
Route:		VARIOUS	Adv. CN: 1,706 State: 427 Local: 0	Estimated Total: 2,133	R/W:	0	0	0	0	0	0				
Project No.:		SL0257F	Anticipated Federal Funds : AC-STBG	Award Date : 2030	Construction:	0	0	0	0	0	2,128				
Length:		0.00	Let With:	Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No.:			Payback:	0	0	0	0	0	0				

Apr 23, 2025 Section 4 - 39 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2	2030 Highway and Bridge Construction Schedule				ODGE	IING		
	2020 - 2	2050 Highway and Difuge Constitution Schedule	Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
			.	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 532 State: 133 Local: 0 Estimated Total: 665	R/W:	0	0	0	0	0	0
Project No.:	SL0257G	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	660
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 468 State: 117 Local: 0 Estimated Total: 585	R/W:	0	0	0	0	0	0
Project No.:	SL0257H	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	580
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 1,803 State: 200 Local: 0 Estimated Total: 2,003	R/W:	0	0	0	0	0	0
Project No.:	SL0258	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	2,000	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety improvements at various locations in the St. Louis District.	Engineering:	0	5	400	330	0	0
Route:	VARIOUS	Federal: 4,825 State: 536 Local: 0 Estimated Total: 5,361	R/W:	0	0	0	0	0	0
Project No.:	SL0265	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	4,626	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade striping at various locations in the St. Louis District.	Engineering:	0	10	25	290	0	0
Route:	VARIOUS	Federal: 4,112 State: 457 Local: 0 Estimated Total: 4,569	R/W:	0	0	0	0	0	0
Project No.:	SL0266	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	4,244	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
					-				$\overline{}$

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 40 District : ST. LOUIS TMA **Dollars in Thousands**

		2050 Highway and Bridge Construction Schedule	Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.	Engineering:	0	10	10	220	0	0
Route:	VARIOUS	Adv. CN: 2.738 State: 685 Local: 0 Estimated Total: 3.423	R/W:	0	0	0	0	0	0
Project No.:	SL0270	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	3,183	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.	Engineering:	0	10	10	290	0	0
Route:	VARIOUS	Adv. CN: 3,643 State: 911 Local: 0 Estimated Total: 4,554	R/W:	0	0	0	0	0	0
Project No.:	SL0271	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	4,244	0	0
Length:	0.00	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	5	5	51	0	0
Route:	VARIOUS	Federal: 0 State: 751 Local: 0 Estimated Total: 751	R/W:	0	0	0	0	0	0
Project No.:	SL0272	Anticipated Federal Funds : STATE Award Date : 2028	Construction:	0	0	0	690	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN: 917 State: 229 Local: 0 Estimated Total: 1,146	R/W:	0	0	0	0	0	0
Project No.:	SL0273	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,061	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade striping at various intersections in the St. Louis District.	Engineering:	0	10	50	294	0	0
Route:	VARIOUS	Federal: 4,274 State: 475 Local: 0 Estimated Total: 4,749	R/W:	0	0	0	0	0	0
Project No.:	SL0279	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	4,395	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 41 District: ST. LOUIS TMA Dollars in Thousands

	711 76 71	II AII LIGHTIATI AND DUIDAA L'ANGENIATIAN NANADIILA			_				
	2020 - 20	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Repair signals, flashers, signage and lighting at various location in the St. Louis District.	Engineering:	0	45	40	0	0	0
Route:	VARIOUS	Federal: 551 State: 138 Local: 0 Estimated Total: 689	R/W:	0	1	0	0	0	0
Project No.:	SL0283	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	603	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING



Apr 23, 2025 **Section 4 - 42** District : ST. LOUIS TMA **Dollars in Thousands**

TMA: Y

Project Count: 206

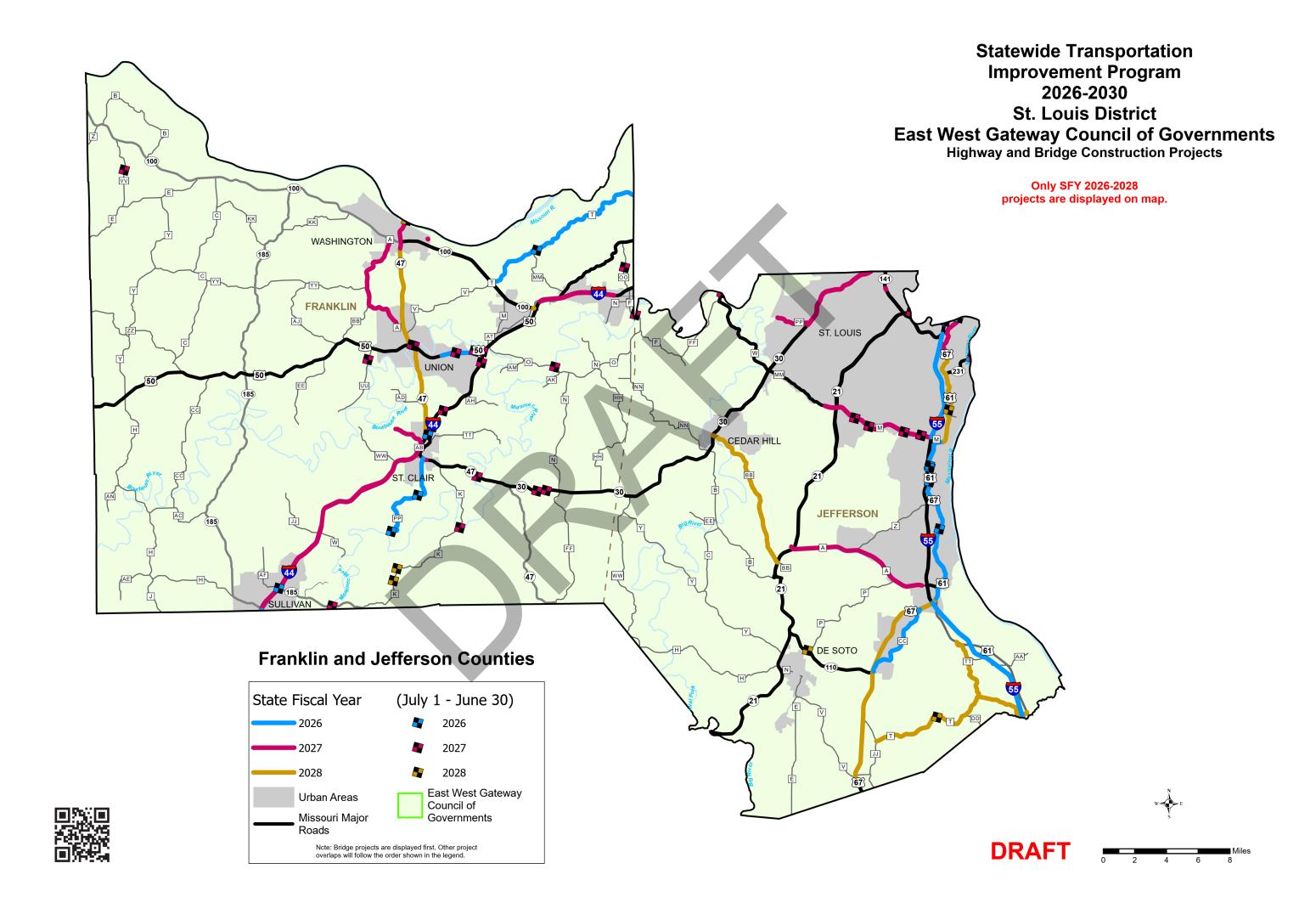
	STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	768	9,666	20,693	6,689	0	0					
Total RW:	6,184	14,474	2,123	106	273	0					
Total Construction:	0	345,759	463,872	197,805	194,786	195,307					
Paybacks:	19,448	1,786	1,310	1,310	1,310	1,310					
Sub-Total:	25,632	362,019	467,305	199,221	196,369	196,617					
Total Engineering:	67,891	55,126	41,681	17,370	17,437	12,091					
Grand Total:	93,523	417,145	508,986	216,591	213,806	208,708					

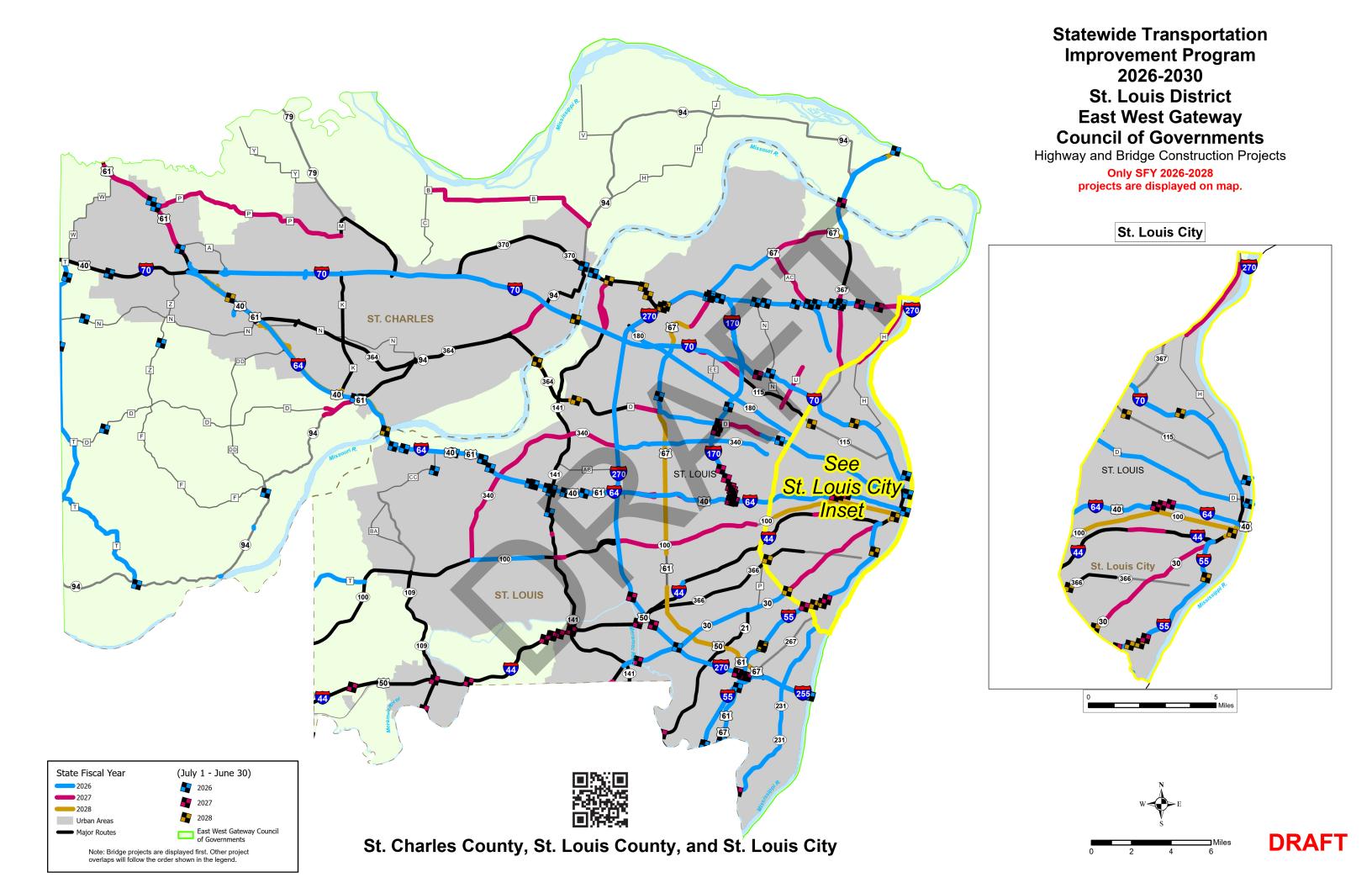
	2026	2027	2028	2029	2030
State:	77,858	71,603	37,026	34,048	24,709
AC State:	49,446	26,481	27,336	17,340	11,553
Local:	3,157	0	6,689	0	0
Sub total:	130,461	98,084	71,051	51,388	36,262

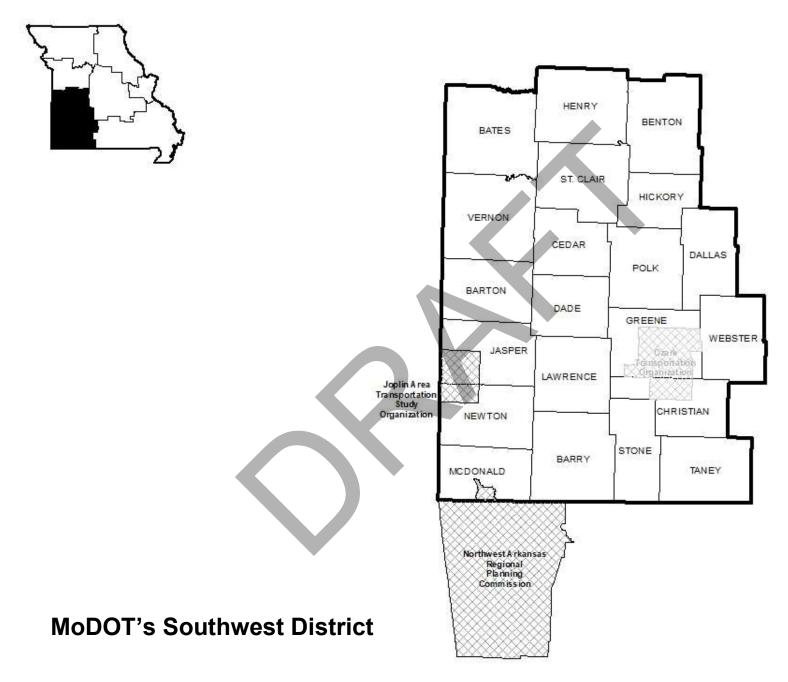
Federal

	Sub-total Federal:	286,684	410,902	145,540	162,418	172,446
$\overline{}$	Grand Total:	417,145	508,986	216,591	213,806	208,708



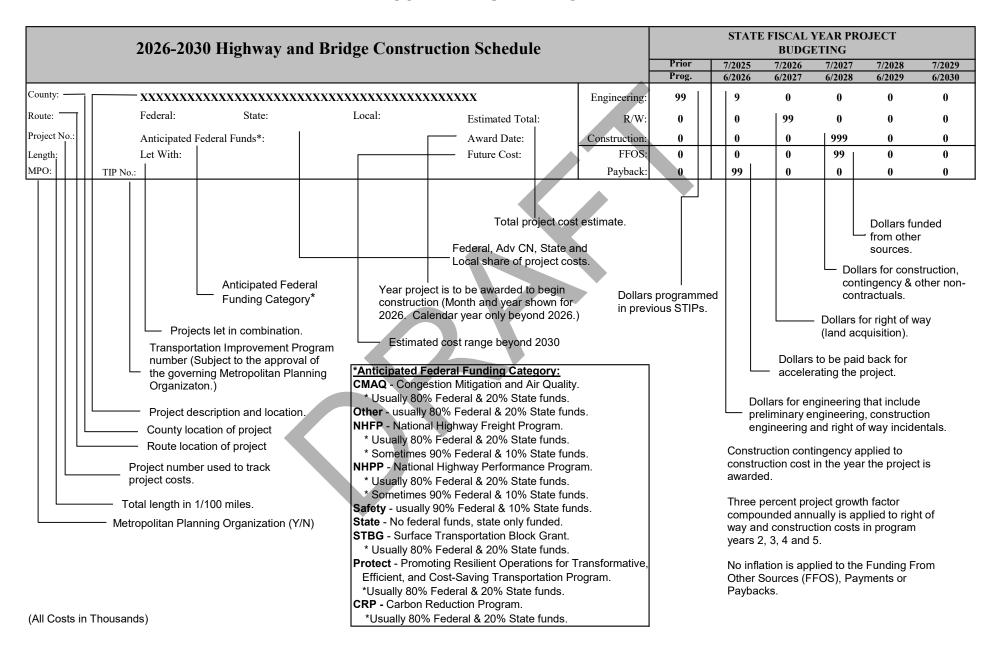


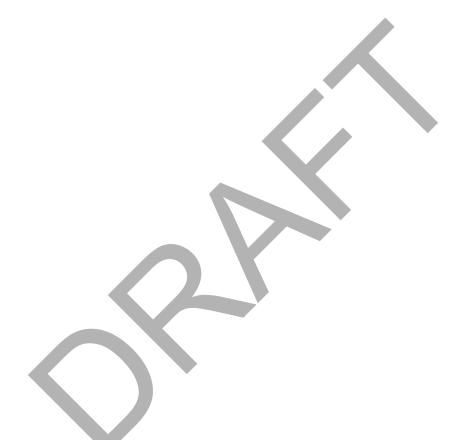




(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY





Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

	2026	2020 Highway and Duidge Constmuttion Schodule		BUDGETING						
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
Country	BARRY	Bridge replacement over Flat Creek. Project involves bridge J0382.	Engineering:	Prog 761	6/2026	6/2027	6/2028	6/2029	6/2030	
County:									U	
Route:	MO 248	Federal: 3,590 State: 897 Local: 0 Estimated Total: 5,248	R/W:	0	72	0	0	0	0	
Project No.:	SR0119	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	3,970	0	0	0	0	
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	BARRY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost	Engineering:	51	52	0	0	0	0	
		Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.	R/W:	0	0	0	0	0	0	
Route:	MO 37	Federal: 2,615 State: 0 Local: 2,786 Estimated Total: 5,452	Construction:	0	5,349	0	0	0	0	
Project No.:	782182	Anticipated Federal Funds: STBG Award Date: 6/2026	FFOS:	0	3,186	0	0	0	0	
Length: MPO: N	0.68	Let With: Future Cost : 0	Payback:	0	0	0	0	0	0	
	BARRY	Duidge ushahilitation evan Tahle Beek Leks in Chall Vuole Dusiest involves buidge 40300		0	2	2	2	10	663	
County:		Bridge rehabilitation over Table Rock Lake in Shell Knob. Project involves bridge A0260.	Engineering:	-						
Route:	MO 39	Federal: 9,218 State: 2,304 Local: 0 Estimated Total: 11,522	R/W:	0	0	0	0	0	0	
Project No.:	SR0336	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	10,843	
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0	
County:	BARRY	Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.	Engineering:	1,656	15	2,333	0	0	0	
Route:	US 60	Federal: 11,034 State: 2,758 Local: 0 Estimated Total: 15,448	R/W:	0	365	0	0	0	0	
Project No.:	SR0021	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	11,079	0	0	0	
Length:	18.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	BARRY	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.	Engineering:	310	250	350	591	0	0	
Route:	MO 86	Federal: 4,457 State: 1,114 Local: 0 Estimated Total: 5,881	R/W:	0	0	0	0	0	0	
Project No.:	SR0120	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,380	0	0	
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	

Apr 23, 2025 Section 4 - 1 District: SOUTHWEST Dollars in Thousands

	2026 -	2030 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2020 -	2030 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BARRY	Bridge replacement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.	Engineering:	115	988	0	0	0	0
Route:	MO 97	Federal: 2.018 State: 504 Local: 0 Estimated Total: 2.637	R/W:	0	7	0	0	0	0
Project No.:	SR0133	Anticipated Federal Funds: NHPP Award Date: 5/2026	Construction:	0	1,527	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.	Engineering:	27	1	65	0	0	0
Route:	RT BB	Adv. CN: 507 State: 127 Local: 0 Estimated Total: 661	R/W:	0	0	0	0	0	0
Project No.:	783493	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	568	0	0	0
Length:	5.77	Let With: 7S3494 SR0019 SR0022 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.	Engineering:	120	316	348	0	0	0
Route:	US 160	Federal: 2,137 State: 534 Local: 0 Estimated Total: 2,791	R/W:	0	2	0	0	0	0
Project No.:	SR0002	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	2,005	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge rehabilitation and guardrail over BNSF Railway, East Fork of Dry Wood Creek, South Fork of Little	Engineering:	20	100	283	0	0	0
Route:	MO 43	North Fork. Project involves bridges A2533, A2870 and A2936. Federal: 1,662 State: 416 Local: 0 Estimated Total: 2,098	R/W:	0	0	0	0	0	0
Project No.:	SR0284	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,695	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge improvement on the southbound lanes over the North Fork Spring River. Project involves bridge	Engineering:	70	200	535	587	0	0
Route:	IS 49	G0578. Federal: 4,500 State: 500 Local: 0 Estimated Total: 5,070	R/W:	0	0	0	0	0	0
Project No.:	713426	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	3,678	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 2 **District: SOUTHWEST Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BARTON	Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.	Engineering:	30	200	281	497	0	0
Route:	RT V	Federal: 3,275 State: 819 Local: 0 Estimated Total: 4,124	R/W:	0	0	15	0	0	0
Project No.:	SR0096	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	3,101	0	0
Length:	0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Est Will.	Payback:	0	0	0	0	0	0
County:	BATES	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.	Engineering:	53	34	0	0	0	0
Route:	MO 18	Adv. CN: 152 State: 38 Local: 0 Estimated Total: 245	R/W:	2	0	0	0	0	0
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	156	0	0	0	0
Length:	2.09	Let With: 7P3518 7S3398 7S3399 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.	Engineering:	2	10	38	158	0	0
Route:	MO 18	Adv. CN: 1,287 State: 322 Local: 0 Estimated Total: 1,611	R/W:	0	0	0	0	0	0
Project No.:	SR0308	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,403	0	0
Length:	14.14	Let With: SR0159 SR0309 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	Engineering:	5	21	0	0	0	0
Route:	IS 49	Adv. CN: 91 State: 10 Local: 0 Estimated Total: 106	R/W:	0	0	0	0	0	0
Project No.:	SR0179	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	Construction:	0	80	0	0	0	0
Length:	44.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing and new shoulders with rumble stripes from Rte. F in Passaic to Rte. 52 in Butler.	Engineering:	5	10	41	126	0	0
Route:	LP 49	Adv. CN: 1,189 State: 297 Local: 0 Estimated Total: 1,491	R/W:	0	0	0	0	0	0
Project No.:	SR0309	Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	1,309	0	0
Length:	4.53	Let With : SR0159 SR0308 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 3 District: SOUTHWEST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BATES	Replace railroad underpass and add sidewalk on Fort Scott Street in Butler.	Engineering:	706	100	235	250	1,005	0
Route:	MO 52	Adv. CN: 11,792 State: 2,948 Local: 0 Estimated Total: 15,446	R/W:	0	0	0	2,387	0	0
Project No.:	SR0081	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	10,763	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing and safety improvements from I-49 north interchange to I-49 south interchange in Butler.	Engineering:	7	5	16	92	0	0
Route:	MO 52	Adv. CN: 741 State: 185 Local: 0 Estimated Total: 933	R/W:	0	0	0	0	0	0
Project No.:	SR0159	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	813	0	0
Length:	1.85	Let With: SR0308 SR0309 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from Kansas State line to Rte. BB in Bates County and bridge rehabilitation over I-49. Project involves bridge A2158.	Engineering:	130	646	0	0	0	0
Route:	MO 52	Adv. CN: 4,474 State: 1,118 Local: 0 Estimated Total: 5,722	R/W:	0	0	0	0	0	0
Project No.:	SR0310	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	4,946	0	0	0	0
Length:	27.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Bridge replacement and replace guardrail over I-49 near Passaic. Project involves bridge A2156.	Engineering:	272	951	0	0	0	0
Route:	RT D	Federal: 3,197 State: 799 Local: 0 Estimated Total: 4,268	R/W:	0	0	0	0	0	0
Project No.:	SR0134	Anticipated Federal Funds : NHPP Award Date : 6/2026	Construction:	0	3,045	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blairstown.	Engineering:	383	138	0	0	0	0
Route:	MO 52	Adv. CN: 636 State: 159 Local: 0 Estimated Total: 1,198	R/W:	20	0	0	0	0	0
Project No.:	7S3398	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	657	0	0	0	0
Length:	5.80	Let With: 7P3511 7P3518 7S3399 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 4 District: SOUTHWEST Dollars in Thousands

30 Highway and Bridge Construction Schedule
30 Highway and Bridge Construction Schedule

	BENTON Add roundabout at Rte. 7 south junction. US 65 Federal: 4,025 State: 1,006 Local: 0 Estimated Total: 5,189 R/W: No.: SR0109 Anticipated Federal Funds: NHPP Award Date: 2028 Construction: 0.15 Let With: SR0089 ST0093 Future Cost: 0 FFOS: N Tip No.: Payback: Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety Engineering:					BUDGE	ear pi TING	COJEC	1
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BENTON	Add roundabout at Rte. 7 south junction.	Engineering:	158	130	130	60	556	0
Route:	US 65	Federal: 4,025 State: 1,006 Local: 0 Estimated Total: 5,189	R/W:	0	0	0	155	0	0
Project No.:	SR0109	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	4,000	0
Length:	0.15	Let With: SR0089 ST0093 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.	Engineering:	283	685	0	0	0	0
Route:	MO 7	Federal: 2.556 State: 284 Local: 0 Estimated Total: 3.391	R/W:	268	0	0	0	0	0
Project No.:	SR0110	Anticipated Federal Funds: SAFETY Award Date: 2/2026	Construction:	0	2,155	0	0	0	0
Length:	20.90	Let With: SR0345 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Bridge rehabilitation over Truman Lake near Warsaw, Long Shoal and south of Whitakerville. Project involves bridges A3464, A3465 and A3689.	Engineering:	10	10	10	277	778	0
Route:	MO 7	Federal: 4,889 State: 1,222 Local: 0 Estimated Total: 6,121	R/W:	0	0	0	0	0	0
Project No.:	SR0318	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	5,036	0
Length:	1.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Add safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.	Engineering:	0	16	0	0	0	0
Route:	MO 7	Federal: 45 State: 5 Local: 0 Estimated Total: 50	R/W:	0	0	0	0	0	0
Project No.:	SR0345	Anticipated Federal Funds : SAFETY Award Date : 2/2026	Construction:	0	34	0	0	0	0
Length:	15.63	Let With: SR0110 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing and add rumble stripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.	Engineering:	95	20	81	452	0	0
Route:	RT KK	Adv. CN: 3,866 State: 966 Local: 0 Estimated Total: 4,927	R/W:	0	0	0	0	0	0
Project No.:	SR0108	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,279	0	0
Length:	20.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 5 District : SOUTHWEST **Dollars in Thousands**

		8 1	}	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County	BENTON	Pavement resurfacing from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F	Engineering:	25	10	19	182	0	0/2030
County:	DENTON	from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.	R/W:	0	0	0	0	0	0
Route:	RT P	Adv. CN: 1,445 State: 361 Local: 0 Estimated Total: 1,831		v	,	-			
Project No.:	SR0111	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,595	0	0
Length:	15.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing and add rumble stripes from Rte. C to Rte. 65. Project involves bridge A3692.	Engineering:	28	10	32	236	0	0
Route:	RT T	Adv. CN: 1,990 State: 497 Local: 0 Estimated Total: 2,515	R/W:	0	0	0	0	0	0
Project No.:	SR0108B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,209	0	0
Length:	9.18	Let With: SR0090 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.	Engineering:	175	174	0	0	0	0
Route:	MO 32	Adv. CN: 636 State: 159 Local: 0 Estimated Total: 970	R/W:	0	9	0	0	0	0
Project No.:	7P3397	Anticipated Federal Funds: AC-STBG Award Date: 1/2026	Construction:	0	612	0	0	0	0
Length:	1.58	Let With: SR0165 Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CEDAR	Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.	Engineering:	848	252	1,328	0	0	0
Route:	MO 32	Adv. CN: 7,878 State: 1,970 Local: 0 Estimated Total: 10,696	R/W:	0	359	0	0	0	0
Project No.:	SR0059	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	7,909	0	0	0
Length:	1.56	Let With: SR0104 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CEDAR	Bridge replacement over Cedar Creek. Project involves bridge X0190.	Engineering:	168	200	430	0	0	0
Route:	MO 39	Federal: 2,134 State: 534 Local: 0 Estimated Total: 2,836	R/W:	0	0	0	0	0	0
Project No.:	7P3485B	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	2,038	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 6 District: SOUTHWEST Dollars in Thousands

	2026 2	020 H2-b J.D. 2.L C C - L - J. L		31 <i>P</i>		SCAL Y BUDGE		KOJEC	1
	2026 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.	Engineering:	82	120	660	0	0	0
Route:	US 54	Federal: 5,147 State: 1,287 Local: 0 Estimated Total: 6,516	R/W:	0	0	0	0	0	0
Project No.:	SR0033	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	5,654	0	0	0
Length:	25.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CEDAR	Pavement preservation treatment in Bates, Benton, Cedar, Henry and Vernon Counties.	Engineering:	0	117	0	0	0	0
Route:	RT HH	Adv. CN: 1,546 State: 386 Local: 0 Estimated Total: 1,932	R/W:	0	0	0	0	0	0
Project No.:	SR0324B	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	1,815	0	0	0	0
Length:	61.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CEDAR	Bridge rehabilitation over Big Sac River. Project involves bridge L0537.	Engineering:	62	24	190	0	0	0
Route:	RT N	Federal: 1,101 State: 275 Local: 0 Estimated Total: 1,438	R/W:	0	0	0	0	0	0
Project No.:	SR0212	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,162	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
G .	CHRICTIAN	Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at	Engineering:	600	50	290	300	1,514	0
County:	CHRISTIAN	Saddlebrooke Drive from 0.4 mile north of Rte. £E in Christian County to 0.8 mile north of Rte. 76 in Taney County. \$3,259,000 Open Container funds.	R/W:	0	0	0	69	0	0
Route:	US 65	Federal: 10,129 State: 1,125 Local: 0 Estimated Total: 11,854	Construction:	0	0	0	0	9,031	0
Project No.:	SR0105	Anticipated Federal Funds : SAFETY Award Date : 2029	FFOS:	0	0	0	0	0	0
Length: MPO: N	16.18 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MIFO.		Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte.	,	846	567		0	0	0
County:	CHRISTIAN	160.	Engineering:			1,419			
Route:	RT EE	Adv. CN: 9,405 State: 2,351 Local: 0 Estimated Total: 12,602	R/W:	0	1,100	0	0	0	0
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	8,670	0	0	0
Length:	3.71	Let With: SR0311 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 7 District: SOUTHWEST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CHRISTIAN	Pavement resurfacing from Rte. 160 in Highlandville to Rte. 65 near Ozark.	Engineering:	32	2	54	0	0	0
Route:	RT EE	Adv. CN: 411 State: 103 Local: 0 Estimated Total: 546	R/W:	0	2	0	0	0	0
Project No.:	SR0311	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	456	0	0	0
Length:	3.64	Let With: SR0061 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement preservation treatment in Barry, Christian, Jasper, McDonald, Newton, Taney and Webster Counties.	Engineering:	0	201	0	0	0	0
Route:	RT T	Adv. CN: 2,628 State: 657 Local: 0 Estimated Total: 3,285	R/W:	0	0	0	0	0	0
Project No.:	SR0324	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	3,084	0	0	0	0
Length:	100.80	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.	Engineering:	14	5	5	5	106	0
Route:	RT W	Adv. CN: 848 State: 212 Local: 0 Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	939	0
Length:	7.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DADE	Road realignment from County Road 203 to Rte. 245.	Engineering:	207	38	262	0	0	0
Route:	US 160	Federal: 1,784 State: 198 Local: 0 Estimated Total: 2,189	R/W:	0	92	0	0	0	0
Project No.:	SR0104	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	1,590	0	0	0
Length:	0.57	Let With: SR0059 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DADE	Bridge rehabilitation over Stockton Lake. Project involves bridge A2929.	Engineering:	10	5	15	69	0	0
Route:	RT H	Federal: 422 State: 105 Local: 0 Estimated Total: 537	R/W:	0	0	0	0	0	0
Project No.:	SR0302	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	438	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 8 District: SOUTHWEST Dollars in Thousands

				51 <i>P</i>	6/2026 6/2027 6/2028 6/2029 1,042 1,850 0 0 184 0 0 0				
	2026 -	2030 Highway and Bridge Construction Schedule		Prior				7/2028	7/2029
			-	Prog					6/2030
County:	DALLAS	Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project involves bridge J0782.	Engineering:	1,128	<u> </u>				0
D (MO (4		R/W:	0	184	0	0	0	0
Route:	MO 64	Federal: 10,481 State: 2,620 Local: 0 Estimated Total: 14,229	Construction:	0	0	10,025	0	0	0
Project No.:	7P3542	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	0.43	Let With: Future Cost: 0		0	0				v
MPO: N	Tip No.:		Payback:			0	0	0	0
County:	DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. 64 to Rte. D in Urbana.	Engineering:	650	100	157	278	1,527	0
Route:	US 65	Federal: 11,904 State: 2,976 Local: 0 Estimated Total: 15,530	R/W:	0	0	0	1,137	0	0
Project No.:	SR0089	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	11,681	0
Length:	6.41	Let With: SR0109 ST0093 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.	Engineering:	68	38	0	0	0	0
Route:	MO 123	Adv. CN: 68 State: 17 Local: 0 Estimated Total: 155	R/W:	2	0	0	0	0	0
Project No.:	SR0165	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	47	0	0	0	0
Length:	0.12	Let With: 7P3397 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Culvert replacement over Hamilton Creek between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.	Engineering:	70	60	96	0	0	0
Route:	US 160	Federal: 590 State: 148 Local: 0 Estimated Total: 808	R/W:	0	26	0	0	0	0
Project No.:	SR0136	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	556	0	0	0
Length:	0.07	Let With: SR0138 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	CDDDVD	Bridge rehabilitation over Pond Creek and on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13,	Engineering:	70	60	283	0	0	0
County:	GREENE	Rte. 14 over Green Valley Creek, Rte. B over BNSF and Rte. AA over Wheeler Creek near Elsey. Project involves bridges A0176, A2597, A2823, A3069, A7914 and A8329.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 1,879 State: 209 Local: 0 Estimated Total: 2,158	Construction:	0	0	1,745	0	0	0
Project No.:	SR0275	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No.:		rayback:	U	_ U	U	U	U	U

Apr 23, 2025 Section 4 - 9 District : SOUTHWEST Dollars in Thousands

	2026 - 1	2030 Highway and Bridge Construction Schedule				ODGE.	IING		
	2020 - 1	2030 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028 6/2029	7/2029
	CDEENE	Pavement resurfacing and add rumble stripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville	Engineering:	Prog 33	6/2026	6/2027	6/2028 57	0	6/2030
County:	GREENE	and from 0.1 mile south of Rte. 60 to Rte. B.	R/W:	0	0	0	0	0	0
Route:	BU 60	Adv. CN: 530 State: 132 Local: 0 Estimated Total: 695				Ū			•
Project No.:	SR0034	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	603	0	0
Length:	3.32	Let With: 7P3533D SR0030 SR0032 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.	Engineering:	12	1	1	1	1	168
Route:	US 65	Federal: 640 State: 160 Local: 0 Estimated Total: 812	R/W:	0	0	0	0	0	0
Project No.:	7P2212D	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	628
Length:	5.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement over Sac River. Project involves bridge K0646.	Engineering:	370	100	521	0	0	0
Route:	RT F	Adv. CN: 2,986 State: 746 Local: 0 Estimated Total: 4,102	R/W:	0	34	0	0	0	0
Project No.:	SR0083	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,077	0	0	0
Length:	0.06	Let With: SR0138 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 266 to I-44.	Engineering:	10	2	2	12	0	0
Route:	RT K	Adv. CN: 102 State: 25 Local: 0 Estimated Total: 137	R/W:	0	0	0	0	0	0
Project No.:	SR0023	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	111	0	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and safety improvements from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.	Engineering:	47	10	20	154	0	0
Route:	RT V	Adv. CN: 1,466 State: 366 Local: 0 Estimated Total: 1,879	R/W:	0	0	15	0	0	0
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,633	0	0
Length:	8.02	Let With: SR0026 SR0035 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 10 **District: SOUTHWEST Dollars in Thousands**

71176	2030 Highway and Rridge Construction Schodule	L			ODGE	11110		
2020 -	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	
	Bridge deck sealing on northhound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project	Engineering:		<u> </u>				6/2030
HENRY	involves bridge A5385.						Ů	
MO 13	Federal: 502 State: 126 Local: 0 Estimated Total: 637		ŭ	, and	-		ŭ	0
SR0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	474		0	0
0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to 0.2 mile north of County Road NE 301 (three disconnected sections).	Engineering:	79	230	0	0	0	0
MO 13	Federal: 1,743 State: 436 Local: 0 Estimated Total: 2,258	R/W:	0	0	0	0	0	0
SR0031	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	1,949	0	0	0	0
7.67	Let With: SR0024 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.	Engineering:	8	12	77	0	0	0
MO 18	Federal: 586 State: 147 Local: 0 Estimated Total: 741	R/W:	0	0	0	0	0	0
SR0028	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	644	0	0	0
2.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Clinton, Windsor and Montrose.	Engineering:	81	186	0	0	0	0
MO 18	Adv. CN: 578 State: 144 Local: 40 Estimated Total: 803	R/W:	0	14	0	0	0	0
		Construction:	0	522	0	0	0	0
4.14	Let With:	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on	Engineering:	347	129	0	0	0	0
BU 52		R/W:	2	0	0	0	0	0
		Construction:	0	477	0	0	0	0
4.96	Let With: 7P3511 7P3518 7S3398 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	HENRY MO 13 SR0130 0.22 Tip No.: HENRY MO 13 SR0031 7.67 Tip No.: HENRY MO 18 SR0028 2.08 Tip No.: HENRY MO 18 SR0338 4.14 Tip No.: HENRY BU 52 783399 4.96	MO 13	HENRY	HENRY	HENRY	Bridge deck	RENRY	Property Property

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 11 District : SOUTHWEST **Dollars in Thousands**

2026 - 2030	Highway and	Bridge C	Construction	Schedule

	2020 - 2	usu Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.	Engineering:	81	299	0	0	0	0
Route:	MO 7	Federal: 2,178 State: 545 Local: 0 Estimated Total: 2,804	R/W:	0	0	0	0	0	0
Project No.:	SR0024	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	2,424	0	0	0	0
Length:	20.93	Let With: SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HENRY	Bridge rehabilitation on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.	Engineering:	25	32	127	0	0	0
Route:	RT C	Federal: 746 State: 186 Local: 0 Estimated Total: 957	R/W:	0	0	0	0	0	0
Project No.:	SR0053B	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	773	0	0	0
Length:	0.15	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing and add rumble stripes from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.	Engineering:	82	10	72	478	0	0
Route:	RT C	Adv. CN: 4,158 State: 1,040 Local: 0 Estimated Total: 5,280	R/W:	0	0	0	0	0	0
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,638	0	0
Length:	17.51	Let With: SR0108B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HICKORY	Bridge rehabilitation over Pomme de Terre Lake. Project involves bridge A0894.	Engineering:	5	5	5	130	416	0
Route:	MO 64	Federal: 2,506 State: 626 Local: 0 Estimated Total: 3,137	R/W:	0	0	0	0	0	0
Project No.:	SR0320	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,576	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacement on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.	Engineering:	250	500	496	1,456	0	0
Route:	MO 43	Federal: 9,590 State: 2,398 Local: 0 Estimated Total: 12,238	R/W:	0	0	21	0	0	0
Project No.:	SR0008	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	9,515	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 12 District : SOUTHWEST **Dollars in Thousands**

			-	Drog	6/2026	6/2027	6/2028	6/2029	6/2030
Country	JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves	Engineering:	Prog 57	5	192	0	0	0/2030
County:	JASPER	bridges J0339 and K0415.	R/W:	0	0	0	0	0	0
Route:	MO 43	Federal: 1,491 State: 373 Local: 0 Estimated Total: 1,921		v			v	Û	0
Project No.:	SR0017	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,667		0	0
Length:	2.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing and bridge rehabilitation 1.3 miles east of Rte. 37 to Rtes. Z and O near Halltown (disconnected sections) and the westbound bridge over MNA Railroad west of Rte. H. Bridges A0976, A8858,	Engineering:	414	1,999	0	0	0	0
		A8859, A8862, A8866, A8867, A8868, A8869 and A8879.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 15,647 State: 1,739 Local: 0 Estimated Total: 17,800	Construction:	0	15,387	0	0	0	0
Project No.:	SR0269	Anticipated Federal Funds: NHPP Award Date: 11/2025	FFOS:	0	0	0	0	0	0
Length: MPO: N	27.53 Tip No. :	Let With: SR0344 Future Cost: 0	Payback:	0	0	0	0	0	0
WII O.		Bridge rehabilitation on the northbound lanes over Dry Fork Creek near Carytown. Project involves bridge	Engineering:	4	10	47	132	0	0
County:	JASPER	A3580.		-					. T
Route:	IS 49	Federal: 923 State: 102 Local: 0 Estimated Total: 1,029	R/W:	0	0	0	0	0	0
Project No.:	SR0053E	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	836	0	0
Length:	0.00	Let With: SR0342 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacement on the southbound lanes over Dry Fork Creek, Project involves bridge A1341.	Engineering:	0	600	600	899	0	0
Route:	IS 49	Federal: 6,876 State: 764 Local: 0 Estimated Total: 7,640	R/W:	0	0	0	0	0	0
Project No.:	SR0342	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	5,541	0	0
Length:	0.93	Let With: SR0053E Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.	Engineering:	1,610	910	0	0	0	0
Route:	MO 66	Adv. CN: 7,487 State: 1,872 Local: 0 Estimated Total: 11,019	R/W:	50	0	0	0	0	0
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	8,449	0	0	0	0
Length:	0.99	Let With: 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0314 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 11HS-21		Payback:	0	0	0	0	0	0
	-								

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 13 District: SOUTHWEST Dollars in Thousands

	MO 66				I E FIS	BUDGE'		NOJEC ————	1
	2020 - 20	30 Highway and Dridge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		D.L. 11	F	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	JASPER		Engineering:	2,515	2,028	0	0	0	0
Route:	MO 66	Adv. CN: 11,156 State: 2,789 Local: 0 Estimated Total: 16,510	R/W:	50	0	0	0	0	0
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	11,917	0	0	0	0
Length:	0.98	Let With: 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G SR0314 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 07HS-21		Payback:	0	0	0	0	0	0
County:	JASPER		Engineering:	2,821	1,820	0	0	0	0
Route:	MO 66	Federal: 9,931 State: 2,483 Local: 0 Estimated Total: 15,285	R/W:	50	0	0	0	0	0
Project No.:	7S2185D	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	10,594	0	0	0	0
Length:	1.02	Let With: 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G SR0314 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 08HS-21		Payback:	0	0	0	0	0	0
County:	JASPER		Engineering:	1,635	1,120	0	0	0	0
Route:	MO 66	Federal: 9,180 State: 2,295 Local: 0 Estimated Total: 13,160	R/W:	50	0	0	0	0	0
Project No.:	7S2185E	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	10,355	0	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G SR0314 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 12HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.	Engineering:	626	506	0	0	0	0
Route:	MO 66	Adv. CN: 2,137 State: 534 Local: 0 Estimated Total: 3,347	R/W:	50	0	0	0	0	0
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	2,165	0	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G SR0314 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 09HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.	Engineering:	737	280	0	0	0	0
Route:	MO 66	Adv. CN: 1,190 State: 297 Local: 0 Estimated Total: 2,274	R/W:	50	0	0	0	0	0
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	1,207	0	0	0	0
[1 2 12/2/20			1				

Future Cost: 0

STATE FISCAL YEAR PROJECT

0

0

FFOS:

Payback:

Apr 23, 2025 Section 4 - 14 District: SOUTHWEST Dollars in Thousands

Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F SR0314

0.99

Y Tip No.: 10HS-21

Length:

MPO:

	2026 20	20 H'abaa a d Da'da a Canada ad'a a Cabadala		SIA	BUDGETING Prior 7/2025 7/2026 7/2027 7/2028 7					
	2026 - 20	30 Highway and Bridge Construction Schedule								
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.	Engineering:	625	414	0	0	0	0	
Route:	MO 96	Adv. CN: 1,646 State: 411 Local: 0 Estimated Total: 2,732	R/W:	50	0	0	0	0	0	
Project No.:	7S3506B	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	1,643	0	0	0	0	
Length:	1.12	Let With: SR0060 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	JASPER	Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.	Engineering:	990	1,171	0	0	0	0	
Route:	MO 96	Federal: 9,030 State: 2,258 Local: 0 Estimated Total: 12,518	R/W:	240	0	0	0	0	0	
Project No.:	SR0060	Anticipated Federal Funds: NHPP Award Date: 9/2025	Construction:	0	10,117	0	0	0	0	
Length:	1.12	Let With: 783506B Future Cost; 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0	
County:	JASPER	Bridge replacement 1 mile south of Rte. N. Project involves bridge A1884.	Engineering:	150	317	0	0	0	0	
Route:	RT BB	Federal: 1,137 State: 284 Local: 0 Estimated Total: 1,573	R/W:	2	0	0	0	0	0	
Project No.:	SR0137	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	1,104	0	0	0	0	
Length:	0.02	Let With: SR0142 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	JASPER	Add railroad overpass on 32nd Street at CPKC railroad in Joplin. \$3,159,000 Open Container funds.	Engineering:	260	324	716	2,820	0	0	
Route:	RT FF	Federal: 21,772 State: 5,443 Local: 0 Estimated Total: 27,475	R/W:	0	0	2,627	0	0	0	
Project No.:	783059	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	20,728	0	0	
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 19HS-22		Payback:	0	0	0	0	0	0	
County:	JASPER	Bridge replacement over Duval Creek 0.7 mile west of Rte. Y. Project involves bridge S0834.	Engineering:	90	374	0	0	0	0	
Route:	RT H	Federal: 1,168 State: 292 Local: 0 Estimated Total: 1,552	R/W:	2	0	0	0	0	0	
Project No.:	SR0142	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	1,086	0	0	0	0	
Length:	0.02	Let With : SR0137 Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	

Apr 23, 2025 Section 4 - 15 District: SOUTHWEST Dollars in Thousands

	2026 - 20	130 Highway and Rridge Construction Schedule				ODGE.	11110		
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		D'I ' C D' 474 IM' ' ON A LL D'I L' C A 'II D' A' L		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	JASPER	Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.	Engineering:	2	2	2	2	15	34
Route:	RP MO249N TO MO171N	Federal: 444 State: 111 Local: 0 Estimated Total: 557	R/W:	0	0	0	0	0	500
Project No.:	SR0319B	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	U	0	0	0	0	500
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Oak Street over I-49 in Carthage. Project involves bridge A3561.	Engineering:	134	107	0	0	0	0
Route:	CST OAK ST	Adv. CN: 418 State: 104 Local: 0 Estimated Total: 656	R/W:	0	0	0	0	0	0
Project No.:	SR0314	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	415	0	0	0	0
Length:	0.07	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Joplin, Carl Junction, Jasper, Sarcoxie, Diamond and Mount Vernon. Project involves bridge A4857.	Engineering:	100	237	0	0	0	0
Route:	RT P	Adv. CN: 742 State: 185 Local: 0 Estimated Total: 1,027	R/W:	0	11	0	0	0	0
Project No.:	SR0337	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	679	0	0	0	0
Length:	1.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.	Engineering:	14	20	110	0	0	0
Route:	MO 39	Federal: 898 State: 225 Local: 0 Estimated Total: 1,137	R/W:	0	0	0	0	0	0
Project No.:	SR0019	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	993	0	0	0
Length:	2.63	Let With: 7S3493 7S3494 SR0022 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. : SP1812-18		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Bridge rehabilitation at various locations from 1.25 miles east of Rte. 37 to Rtes. Z and O near Halltown. Project involves bridges A0684, A0981, A0981, A8813, A8858, A8862, A8867, A8869 and A8879.	Engineering:	0	227	0	0	0	0
Route:	IS 44	Federal: 1,155 State: 128 Local: 0 Estimated Total: 1,283	R/W:	0	0	0	0	0	0
Project No.:	SR0344	Anticipated Federal Funds: NHPP Award Date: 11/2025	Construction:	0	1,056	0	0	0	0
Length:	27.22	Let With: SR0269 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 16 District : SOUTHWEST **Dollars in Thousands**

70176 - 7				ODGE	11.10			
2020 - Z	obo migninay and bridge constitution beneaute	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029 6/2030
LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.	Engineering:	15	8	90	0/2028	0/2029	0/2030
BU 60		R/W:	0	0	0	0	0	0
		Construction:	0	0	746	0	0	0
	·		0					0
	Let Willi . 753473 753474 SR0017		Ů					0
1 11p No. :		,	,					
LAWRENCE	Bridge replacement over Missouri & Northern Arkansas Railroad near Aurora and on Rte. H over Missouri & Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.		192	500		1,319	0	0
US 60	Adv. CN: 7,482 State: 1,871 Local: 0 Estimated Total: 9,545	R/W:	0	0	29	0	0	0
SR0084	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	6,964	0	0
0.10	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LAWRENCE	Pavement resurfacing and add rumble stripes from I-44 to Bus. 60 in Monett.	Engineering:	148	337	0	0	0	0
RT H	Adv. CN: 2,906 State: 727 Local: 0 Estimated Total: 3,781	R/W:	0	0	0	0	0	0
SR0312	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	3,296	0	0	0	0
14.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LAWRENCE	Bridge replacement over Honey Creek. Project involves bridge K0865.	Engineering:	250	188	333	0	0	0
RT K	Federal: 1,977 State: 494 Local: 0 Estimated Total: 2,721	R/W:	0	47	0	0	0	0
SR0211	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,903	0	0	0
0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LAWRENCE	Pavement resurfacing and add rumble stripes from Rte. 39 to Bus. 60 in Verona.	Engineering:	43	9	110	0	0	0
RT P	Adv. CN: 1,007 State: 252 Local: 0 Estimated Total: 1,302	R/W:	0	0	0	0	0	0
7S3494	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,140	0	0	0
5.59	Let With: 7S3493 SR0019 SR0022 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	LAWRENCE BU 60 SR0022 3.53 Tip No.: LAWRENCE US 60 SR0084 0.10 Tip No.: LAWRENCE RT H SR0312 14.38 Tip No.: LAWRENCE RT K SR0211 0.17 Tip No.: LAWRENCE RT K SR0211 0.17 Tip No.: LAWRENCE RT P 7S3494 5.59	BU 60	LAWRENCE Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora. Engineering. BU 60 Federal: 675 State: 169 Local: 0 Estimated Total: 859 R.W.	LAWRENCE Pavement resurfacing from west of Coward Drive to Rte. 60 in Aurora. Engineering: 15	LAWRENCE Pavement resurfacing from west of Coward Network 169 Local 10 Estimated Total: 859 R.W. 10 0 0	LAWRENCE Pavement resurfacing from west of Cowar Drive to Rte. 60 in Aurora. Engineering: 1.5 8.8 90	LAWRENCE Pavement = with From Secondary Sec	LAWRENCE Pavement resurface From several F

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 17 **District : SOUTHWEST Dollars in Thousands**

	2026 20	020 Highway and Pridge Construction Schodule		51 <i>P</i>	BUDGETING rior 7/2025 7/2026 7/2027 7/2028 7/2029							
	2020 - 20	030 Highway and Bridge Construction Schedule		Prior								
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	MCDONALD	Bridge replacement and streambank stabilization over Elk River. Project involves bridge A0826.	Engineering:	731	714	0	0	0	0			
Route:	MO 43	Federal: 3,841 State: 960 Local: 0 Estimated Total: 5,534	R/W:	2	0	0	0	0	0			
Project No.:	783379	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	4,087	0	0	0	0			
Length:	0.33	Let With: SR0172 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0			
County:	MCDONALD	Bridge rehabilitation over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.	Engineering:	4	5	5	50	239	0			
Route:	IS 49	Federal: 1,647 State: 183 Local: 0 Estimated Total: 1,834	R/W:	0	0	0	0	0	0			
Project No.:	SR0053C	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,531	0			
Length:	0.14	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0			
County:	MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.	Engineering:	155	1	482	0	0	0			
Route:	IS 49	Federal: 4,225 State: 469 Local: 0 Estimated Total: 4,849	R/W:	0	0	0	0	0	0			
Project No.:	SR0016	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,211	0	0	0			
Length:	6.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0			
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.	Engineering:	5	29	0	0	0	0			
Route:	IS 49	Adv. CN: 134 State: 15 Local: 0 Estimated Total: 154	R/W:	0	0	0	0	0	0			
Project No.:	SR0181	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	Construction:	0	120	0	0	0	0			
Length:	16.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7I3517		Payback:	0	0	0	0	0	0			
County:	MCDONALD	Repair and stabilize drainage 0.5 mile north of Rte. DD near Noel.	Engineering:	29	42	0	0	0	0			
Route:	MO 59	Federal: 183 State: 46 Local: 0 Estimated Total: 258	R/W:	0	0	0	0	0	0			
Project No.:	SR0172	Anticipated Federal Funds : PROTECT Award Date : 12/2025	Construction:	0	187	0	0	0	0			
Length:	0.21	Let With: 7S3379 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0			

Apr 23, 2025 Section 4 - 18 District : SOUTHWEST **Dollars in Thousands**

2026 - 2030 Highway and Bridge	Construction	Schedule
--------------------------------	--------------	----------

	2020 - 20	130 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MCDONALD	Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and	Engineering:	1,067	646	0	0	0	0
		Anderson.	R/W:	0	248	0	0	0	0
Route:	BU 71	Adv. CN: 4,403 State: 1,101 Local: 0 Estimated Total: 6,571	Construction:	0	4,610	0	0	0	0
Project No.:	7P3529	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	FFOS:	0	0	0	0	0	0
Length:	0.64	Let With: Future Cost: 0			,				v
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge replacement at Blankenship Park west of Main Street in Southwest City. Project involves bridge T1041.	Engineering:	10	1	1	1	21	27
	PVT		R/W:	0	0	0	0	4	0
Route:	BLANKENSHIP PARK	Adv. CN: 162 State: 40 Local: 0 Estimated Total: 212	Construction:	0	0	0	0	0	147
Project No.:	SR0144	Anticipated Federal Funds : AC-STBG Award Date : 2030	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.03 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MFO. N		Bridge replacement over Goodin Hollow 0.3 mile west of Bus. 71 near Pineville. Project involves bridge R0305.	Engineering:	100	343	0	0	0	0
County:	MCDONALD	Bridge replacement over Goodin Honow 6.5 mine west of bus. 71 near 1 mevine. 1 roject involves bridge Rossos.					U		U
Route:	RT H	Federal: 1,185 State: 296 Local: 0 Estimated Total: 1,583	R/W:	2	0	0	0	0	0
Project No.:	SR0143	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	1,138	0	0	0	0
Length:	0.02	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
	NEWTON	Culvert replacement from Thurman Street to Cleveland Street in Seneca, at Rte. NN 0.1 mile north of	Engineering:	252	223	0	0	0	0
County:	NEWTON	Freeburg Road and at Rte. H 0.1 mile south of Raven Road. Project involves culverts T1059, T1060, T1061, T1062 and T1063.	R/W:	0	2	0	0	0	0
Route:	MO 43	Federal: 0 State: 1,576 Local: 0 Estimated Total: 1,828	Construction:	0	1,351	0	0	0	0
Project No.:	SR0075	Anticipated Federal Funds: STATE Award Date: 11/2025	FFOS:	0	0	0	0	0	0
Length:	0.08	Let With: Future Cost: 0		0		0	0	0	0
MPO: Y	Tip No. :	· · · · · · · · · · · · · · · · · · ·	Payback:	0	0	0		0	0
County:	NEWTON	Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie. Involves bridges A0540, A0541, A0542, A0543, A0544 and A0862.	Engineering:	14	502	1,587	0	0	0
Route:	IS 44	Federal: 14,309 State: 1,590 Local: 0 Estimated Total: 15,913	R/W:	0	0	0	0	0	0
Project No.:	SR0128	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	13,810	0	0	0
Length:	18.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 19 District: SOUTHWEST Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule					DUDGETING						
	2020 - 20	oo inghway and bridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	ngineering:	5	85	0	0	0	0			
Route:	IS 44	Adv. CN: 437 State: 48 Local: 0 Estimated Total: 490	R/W:	0	0	0	0	0	0			
Project No.:	SR0177	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	onstruction:	0	400	0	0	0	0			
Length:	69.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 01HS-24		Payback:	0	0	0	0	0	0			
County:	NEWTON	Bridge improvement over Shoal Creek south of Saginaw. Project involves bridge K0765.	ngineering:	125	200	200	275	394	1,153			
Route:	LP 49	Federal: 8,966 State: 2,242 Local: 0 Estimated Total: 11,333	R/W:	0	0	0	0	51	0			
Project No.:	SR0185	Anticipated Federal Funds: NHPP Award Date: 2030	onstruction:	0	0	0	0	0	8,935			
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0			
County:	NEWTON		ngineering:	209	1	194	0	0	0			
Route:	BU 60	junction in Neosho. Project involves bridge J0623. Federal: 1,510 State: 378 Local: 0 Estimated Total: 2,097	R/W:	0	0	0	0	0	0			
Project No.:	7S3390		onstruction:	0	0	1,693	0	0	0			
Length:	7.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
	Tip No. :	Let Willia.	Payback:	0	0	0	0	0	0			
County:	NEWTON	Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.	ngineering:	101	135	140	486	0	0			
Route:	BU 60	Federal: 4,000 State: 1,000 Local: 0 Estimated Total: 5,101	R/W:	0	0	0	0	0	0			
Project No.:	SR0113	Anticipated Federal Funds : NHPP Award Date : 2027	onstruction:	0	0	0	4,239	0	0			
Length:	1.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0			
County:	NEWTON	Pavement resurfacing and bridge rehabilitation from the Oklahoma State line to Rte. 37 in Monett. Project	ngineering:	560	1,776	0	0	0	0			
Route:	US 60	involves bridges A0333, A0334 and A4961. Federal: 13,492 State: 3,373 Local: 0 Estimated Total: 17,425	R/W:	0	0	0	0	0	0			
Project No.:	7P3386		onstruction:	0	15,089	0	0	0	0			
Length:	41.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
	Tip No. :		Payback:	0	0	0	0	0	0			
	*											

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 20 **District : SOUTHWEST Dollars in Thousands**

2026 - 2030 Highway and I	Bridge Construction Schedule
---------------------------	-------------------------------------

	2026 - 2030 Highway and Bridge Construction Schedule								
	2020 -	2030 Highway and Dridge Constituction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	
County:	NEWTON	Pavement resurfacing and add shoulders and rumble stripes from Rte. 60 in Granby to Rte. 86.	Engineering:	Prog 12	6/2026	6/2027	6/2028	6/2029	6/2030
	RT B	Adv. CN: 526 State: 131 Local: 0 Estimated Total: 669	R/W:	0	0	0	0	0	0
Route:				-	ľ			Ů	
Project No.:	783496	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	588	0	0
Length:	2.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and add shoulders and rumble stripes from Rte. J east of Diamond to Rte. 60 in Granby.	Engineering:	14	2	36	100	0	0
Route:	RT E	Adv. CN: 985 State: 246 Local: 0 Estimated Total: 1,245	R/W:	0	0	10	0	0	0
Project No.:	7S3497	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,083	0	0
Length:	5.27	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0
County:	POLK	Culvert replacement at Spring Creek and culvert rehabilitation on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project involves culverts H0406, L0341 and P0984.	Engineering:	15	574	268	0	0	0
Route:	MO 123	Adv. CN: 1,478 State: 369 Local: 0 Estimated Total: 1,862	R/W:	0	0	0	0	0	0
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,005	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Bridge replacement on northbound lanes over Brush Creek in Humansville. Project involves bridge A0063.	Engineering:	337	538	0	0	0	0
Route:	MO 13	Federal: 2,607 State: 652 Local: 0 Estimated Total: 3,596	R/W:	0	0	0	0	0	0
Project No.:	SR0049	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	2,721	0	0	0	0
Length:	0.09	Let With: SR0183 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0
County:	POLK	Bridge rehabilitation on the northbound lanes over Dry Sac River 1 mile north of Rte. AE. Project involves bridge A2681.	Engineering:	125	341	0	0	0	0
Route:	MO 13	Federal: 1,766 State: 441 Local: 0 Estimated Total: 2,334	R/W:	2	0	0	0	0	0
Project No.:	SR0183	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	1,866	0	0	0	0
Length:	0.06	Let With: SR0049 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 21 District : SOUTHWEST **Dollars in Thousands**

			DUDGE	11110					
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G	POLK	December 1997 and add morely string from D4. V 4. D4. 22 in D. linns	En eine enime.	Prog 129	6/2026	6/2027	6/2028 309	6/2029	6/2030
County:		Pavement resurfacing and add rumble stripes from Rte. V to Rte. 32 in Bolivar.	Engineering:		2				0
Route:	MO 83	Adv. CN: 2,464 State: 616 Local: 0 Estimated Total: 3,209	R/W:	0	0	0	0	0	0
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,767	0	0
Length:	14.15	Let With: SR0025 SR0026 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Bridge replacement over Saddler Branch west of Humansville. Project involves bridge A1878.	Engineering:	186	85	215	0	0	0
Route:	RT N	Federal: 1,218 State: 304 Local: 0 Estimated Total: 1,708	R/W:	0	2	0	0	0	0
Project No.:	SR0138	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,220	0	0	0
Length:	0.21	Let With: SR0083 SR0136 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	POLK	Pavement resurfacing and add rumble stripes from Rte. 13 in Bolivar to end of state maintenance. \$333,000 Open Container funds.	Engineering:	44	2	2	92	0	0
Route:	RT U	Adv. CN: 857 State: 214 Local: 0 Estimated Total: 1,115	R/W:	0	0	0	0	0	0
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	975	0	0
Length:	5.11	Let With: SR0025 SR0035 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.	Engineering:	68	36	86	0	0	0
Route:	RT Z	Federal: 0 State: 613 Local: 0 Estimated Total: 681	R/W:	0	2	0	0	0	0
Project No.:	7S3368B	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	489	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Pavement improvement on the southbound lanes from SE 1100 Road to NE 201 Road.	Engineering:	10	1	1	1	1	196
Route:	MO 13	Federal: 1,054 State: 263 Local: 0 Estimated Total: 1,327	R/W:	0	0	0	0	0	0
Project No.:	7P3034B	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,117
Length:	1.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 22 **District : SOUTHWEST Dollars in Thousands**

2026 - 2030	Highway and	d Bridge	Construction	Schedule

2026 - 2030 Highway and Bridge Construction Schedule					BUDGETING Prior 7/2025 7/2026 7/2027					
	2020	2000 Highway and Dirage Constitution Schedule	-	Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	
County:	STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.	Engineering:	Prog 107	243	0/2027	0/2028	0/2029	0	
		· · · · · · · · · · · · · · · · · · ·						0		
Route:	MO 13	Federal: 1,416 State: 354 Local: 0 Estimated Total: 1,877	R/W:	0	0	0	0		0	
Project No.:	SR0132	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	1,527	0	0	0	0	
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0	
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.	Engineering:	1	1	2	4	19	0	
Route:	MO 13	Federal: 454 State: 113 Local: 0 Estimated Total: 568	R/W:	0	0	0	0	0	0	
Project No.:	SR0317	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	541	0	
Length:	0.64	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0	
County:	STONE	Pavement resurfacing and add rumble stripes from Rte. 13 to 0.4 mile east of Rte. 65.	Engineering:	399	2	217	0	0	0	
Route:	US 160	Adv. CN: 1,977 State: 494 Local: 0 Estimated Total: 2,870	R/W:	0	0	0	0	0	0	
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,252	0	0	0	
Length:	9.24	Let With: 7P3533B Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0	
County:	STONE	Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729, A3020, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.	Engineering:	190	50	140	932	0	0	
Route:	MO 76	Adv. CN: 5,440 State: 1,360 Local: 0 Estimated Total: 6,990	R/W:	0	0	0	0	0	0	
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,678	0	0	
Length:	1.02	Let With: SU0051 Future Cost: 0	FFOS:	0	0	0	0	0	0	
	Tip No.:		Payback:	0	0	0	0	0	0	
County:	TANEY	Replace signals at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.	Engineering:	175	84	253	0	0	0	
Route:	US 160	Adv. CN: 1,380 State: 345 Local: 0 Estimated Total: 1,900	R/W:	0	63	0	0	0	0	
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,325	0	0	0	
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
"	N Tip No.:		Payback:	0	0	0	0	0	0	
	*				<u> </u>					

Apr 23, 2025 Section 4 - 23 District : SOUTHWEST **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule								
	2020 -	2030 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G	TANIEN	Deider und ausgeber Deutschaft aus beiden 19393	F	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	TANEY	Bridge replacement over Beaver Creek. Project involves bridge L0382.	Engineering:	200	572	1,084	0	v	0
Route:	US 160	Federal: 5,754 State: 1,438 Local: 0 Estimated Total: 7,392	R/W:	0	55	0	0	0	0
Project No.:	SR0011	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	5,481	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.	Engineering:	944	735	1,517	0	0	0
Route:	US 160	Federal: 8,368 State: 2,092 Local: 0 Estimated Total: 11,404	R/W:	0	65	0	0	0	0
Project No.:	SR0121	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	8,143	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumble stripes from 76 Country Boulevard in Branson to Rte. 265 near Hollister.	Engineering:	5	74	270	0	0	0
Route:	MO 165	Adv. CN: 2,112 State: 528 Local: 0 Estimated Total: 2,645	R/W:	0	0	0	0	0	0
Project No.:	SR0228	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,296	0	0	0
Length:	8.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumble stripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.	Engineering:	50	2	137	0	0	0
Route:	MO 248	Adv. CN: 1,246 State: 312 Local: 0 Estimated Total: 1,608	R/W:	0	0	0	0	0	0
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,419	0	0	0
Length:	6.67	Let With: 7P3533C Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing from Rte. 76 to Birch Street in Hollister.	Engineering:	25	5	8	16	183	0
Route:	BU 65	Adv. CN: 1,493 State: 373 Local: 0 Estimated Total: 1,891	R/W:	0	0	0	0	0	0
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,654	0
Length:	2.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
					-				

Apr 23, 2025 Section 4 - 24 District : SOUTHWEST **Dollars in Thousands**

	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	TANEY	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Bus. 65 in Hollister and Bus. 13 in Branson West.	Engineering:	80	83	0	0	0	0
Route:	BU 65	Adv. CN: 293 State: 73 Local: 0 Estimated Total: 448	R/W:	2	0	0	0	0	0
Project No.:	SR0057	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	283	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	Engineering:	553	900	765	0	0	0
Route:	BU 65	Federal: 4,359 State: 1,090 Local: 0 Estimated Total: 6,002	R/W:	0	55	0	0	0	0
Project No.:	SR0122	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	3,729	0	0	0
Length:	0.04	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge painting on northbound bridge and rehabilitation on southbound bridge over Missouri & Northern Arkansas Railroad in Branson. Project involves bridges A3065 and A3066.	Engineering:	5	110	502	0	0	0
Route:	US 65	Federal: 2,850 State: 713 Local: 0 Estimated Total: 3,568	R/W:	0	0	0	0	0	0
Project No.:	SR0215	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,951	0	0	0
Length:	0.10	Let With: SR0341 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge rehabilitation over Missouri & Northern Arkansas Railroad in Branson. Project involves bridge A3065N.	Engineering:	0	88	217	0	0	0
Route:	US 65	Federal: 1,270 State: 317 Local: 0 Estimated Total: 1,587	R/W:	0	0	0	0	0	0
Project No.:	SR0341	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,282	0	0	0
Length:	0.00	Let With: SR0215 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Intersection improvements at Rte. 265. \$3,223,000 Open Container funds.	Engineering:	600	158	623	0	0	0
Route:	US 65	Federal: 3,454 State: 864 Local: 0 Estimated Total: 4,918	R/W:	0	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	3,537	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 25 District : SOUTHWEST Dollars in Thousands

		2026 _ 20	30 Highway and Rridge Construction Schedule			E	ODGE	IIIIG		
		2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
					Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:		TANEY	Pavement resurfacing and replace guardrail from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highroad) to Arkansas State line.	Engineering:	50	200	1,169	0	0	0
Route:		US 65	Federal: 8,544 State: 2,136 Local: 0 Estimated Total: 10,730	R/W:	0	0	0	0	0	0
Project No.:		SR0270	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	9,311	0	0	0
Length:		17.01	Let With: SR0346 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No.:		Payback:	0	0	0	0	0	0
County:		TANEY	Bridge improvement on the southbound bridge over Emery Creek. Project involves bridge A0930.	Engineering:	50	279	350	359	510	1,648
Route:		US 65	Federal: 9,742 State: 2,436 Local: 0 Estimated Total: 12,228	R/W:	0	0	0	0	2	0
Project No.:		SR0325	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	9,030
Length:		0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No.:		Payback:	0	0	0	0	0	0
County:		TANEY	Pavement resurfacing and add pavement friction at various locations from 0.9 mile north of Rte. 76 north	Engineering:	0	100	504	0	0	0
Route:		US 65	junction (Ozark Mountain Highroad) to Arkansas State line. Adv. CN: 3,654 State: 913 Local: 0 Estimated Total: 4,567	R/W:	0	0	0	0	0	0
Project No.:		SR0346	Adv. CN: 3,054 State: 915 Local: 0 Estimated Total: 4,507 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	3,963	0	0	0
Length:		17.14	Let With: SR0270 Future Cost: 0	FFOS:	0	0	0	0	0	0
		Tip No. :	Ect Will : SN0270	Payback:	0	0	0	0	0	0
County:		TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th	Engineering:	129	0	0	0	0	0
County.		CST 76	Street in Branson.	R/W:	0	0	0	0	0	0
Route:		COUNTRY BLVD	Federal: 640 State: 160 Local: 0 Estimated Total: 929	Construction:	0	800	0	0	0	0
Project No.:		8O2373	Anticipated Federal Funds : STBG Award Date : /	FFOS:	0	413	0	0	0	0
Length:		4.50	Let With: Future Cost: 0		·					
MPO:	N	Tip No. :	Y .	Payback:	0	0	0	0	0	0
County:		TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering:	0	0	0	0	0	0
Danta		CST 76	DAVAMENT	R/W:	0	0	0	0	0	0
Route:		COUNTRY BLVD		Construction:	2,832	402	414	99	0	0
Project No.:		8O2373B	Anticipated Federal Funds : STATE Award Date : 2028 Let With:	FFOS:	0	0	0	0	0	0
"			Let with . Future Cost : 0	Payback:	0	0	0	0	0	0
Length:		4.34 Tip No. :	Let With: Future Cost: 0			,				

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 26 **District : SOUTHWEST Dollars in Thousands**

	2026 - 2	2030 Highway and Bridge Construction Schedule				DUDGE	IING		
	2020 - 2	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	TANEY	Pavement resurfacing and add rumble stripes from Bus. 65 in Hollister to Layton Road.	Engineering:	Prog 29	6/2026	6/2027	93	6/2029	6/2030
		·						v	,
Route:	RT BB	Adv. CN: 626 State: 157 Local: 0 Estimated Total: 812	R/W:	0	0	0	0	0	0
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	675	0	0
Length:	3.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumble stripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.	Engineering:	56	2	122	0	0	0
Route:	RT F	Adv. CN: 1,110 State: 278 Local: 0 Estimated Total: 1,444	R/W:	0	0	0	0	0	0
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,264	0	0	0
Length:	3.22	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 38,840 Local: 0 Estimated Total: 128,649	R/W:	59	0	0	0	0	0
Project No.:	5B0800W	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	59	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	89,750	7,768	7,768	7,768	7,768	7,768
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 99 State: 11 Local: 0 Estimated Total: 110	R/W:	0	0	0	0	0	0
Project No.:	SR0176	Anticipated Federal Funds : SAFETY Award Date : /2026	Construction:	0	110	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 371 State: 93 Local: 0 Estimated Total: 464	R/W:	0	0	0	0	0	0
Project No.:	SR0182	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	464	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

Apr 23, 2025 **Section 4 - 27** District : SOUTHWEST **Dollars in Thousands**

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.	Engineering:	30	202	0	0	0	0
Route:	VARIOUS	Adv. CN: 978 State: 244 Local: 0 Estimated Total: 1,252	R/W:	0	0	0	0	0	0
Project No.:	SR0194	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	1,020	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.	Engineering:	8	402	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,922 State: 480 Local: 0 Estimated Total: 2,410	R/W:	0	0	0	0	0	0
Project No.:	SR0195	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: SU0198 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 21HS-22, 7I3467		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 371 State: 93 Local: 0 Estimated Total: 464	R/W:	0	0	0	0	0	0
Project No.:	SR0217	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	464	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0219	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	100	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	20	1,087	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,726 State: 931 Local: 0 Estimated Total: 4,677	R/W:	0	0	0	0	0	0
Project No.:	SR0272	Anticipated Federal Funds : AC-STBG Award Date : 6/2026	Construction:	0	3,570	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 28 District : SOUTHWEST Dollars in Thousands

	7026 - 2	030 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2020 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	VARIOUS	Bridge improvements at various locations in Bates, Jasper and Newton Counties. Potential Design-Build project.	Engineering:	Prog 50	100	500	500	500	4,000
Route:	VARIOUS	Federal: 38,058 State: 9,514 Local: 0 Estimated Total: 47,622	R/W:	0	0	0	0	328	0
Project No.:	SR0285	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	41,644
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the rural Southwest District.	Engineering:	0	160	0	0	0	0
Route:	VARIOUS	Adv. CN: 408 State: 102 Local: 0 Estimated Total: 510	R/W:	0	0	0	0	0	0
Project No.:	SR0347	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	350	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting ADA compliance repairs at various locations in the rural Southwest District.	Engineering:	0	2	40	120	0	0
Route:	VARIOUS	Adv. CN: 299 State: 75 Local: 0 Estimated Total: 374	R/W:	0	0	0	0	0	0
Project No.:	SR0348	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	212	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0358	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	100	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 371 State: 93 Local: 0 Estimated Total: 464	R/W:	0	0	0	0	0	0
Project No.:	SR0360	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	464	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 **Section 4 - 29 District : SOUTHWEST Dollars in Thousands**

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	0	2	10	1,095	0	0
Route:	VARIOUS	Adv. CN: 3,915 State: 979 Local: 0 Estimated Total: 4,894	R/W:	0	0	0	0	0	0
Project No.:	SR0361	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	3,787	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in	Engineering:	458	319	0	0	0	0
Danta	MO 42	Walker.	R/W:	2	0	0	0	0	U
Route: Project No.:	MO 43 7P3518	Adv. CN: 830 State: 208 Local: 0 Estimated Total: 1,498 Anticipated Federal Funds: AC-STBG Award Date: 11/2025	Construction:	0	719	0	0	0	0
Length:	3.50	Anticipated Federal Funds: AC-STBG Award Date: 11/2025 Let With: 7P3511 7S3398 7S3399 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let White 176011 186030 186033	Payback:	0	0	0	0	0	0
County:	VERNON	Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.	Engineering:	239	22	803	0	0	0
Route:	MO 43	Adv. CN: 6,264 State: 1,566 Local: 0 Estimated Total: 8,069	R/W:	0	0	0	0	0	0
Project No.:	SR0162	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	7,005	0	0	0
Length:	24.22	Let With: SR0161 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.	Engineering:	167	358	0	0	0	0
Route:	IS 49	Federal: 2,246 State: 249 Local: 0 Estimated Total: 2,662	R/W:	0	0	0	0	0	0
Project No.:	SR0064	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	2,137	0	0	0	0
Length:	0.27	Let With: SR0063 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges	Engineering:	289	615	0	0	0	0
Route:	IS 49	A1774. Federal: 3,881 State: 431 Local: 0 Estimated Total: 4,601	R/W:	0	0	0	0	0	0
Project No.:	SR0063	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	3,697	0	0	0	0
Length:	0.26	Let With: SR0064 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 30 District: SOUTHWEST Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule					BUDGETING						
	2020 -	2030 Highway and Dridge Constituction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	Engineering:	Prog 5	6/2026	6/2027	6/2028	6/2029	6/2030			
,		· · · · · · · · · · · · · · · · · · ·						Ü				
Route:	IS 49	Adv. CN: 329 State: 36 Local: 0 Estimated Total: 370	R/W:	0	0	0	0	0	0			
Project No.:	SR0180	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	Construction:	0	300	0	0	0	0			
Length:	55.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0			
County:	VERNON	Bridge rehabilitation on southbound lanes over Little Osage River, Little Osage River Overflow and Douglas Branch. Project involves bridges A2629, A2614, A2630 and A2631.	Engineering:	70	1,070	0	0	0	0			
Route:	IS 49	Federal: 5,147 State: 572 Local: 0 Estimated Total: 5,789	R/W:	0	0	0	0	0	0			
	SR0274	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	4,649	0	0	0	0			
Length:	0.18	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0			
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at Cottey College in Nevada.	Engineering:	20	71	0	0	0	0			
Route:	US 54	Adv. CN: 205 State: 51 Local: 0 Estimated Total: 276	R/W:	0	0	0	0	0	0			
Project No.:	SR0340	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	185	0	0	0	0			
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0			
County:	VERNON	Bridge replacement over Birch Creek in Nevada. Project involves bridge A1448.	Engineering:	90	200	223	0	0	0			
Route:	RT BB	Federal: 1,402 State: 351 Local: 0 Estimated Total: 1,843	R/W:	0	0	0	0	0	0			
Project No.:	SR0139	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,330	0	0	0			
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0			
County:	VERNON	Bridge replacement and replace guardrail over McCarty Creek southeast of Nevada. Project involves bridge T0685.	Engineering:	122	363	0	0	0	0			

Estimated Total: 1,681

Future Cost: 0

Award Date : 6/2026

STATE FISCAL YEAR PROJECT BUDGETING

1,194

0

0

0

0

Construction:

FFOS:

Payback:

0

0

0

0

Apr 23, 2025 Section 4 - 31 District : SOUTHWEST Dollars in Thousands

Local:

1,246 State:

Anticipated Federal Funds : NHPP

Federal:

Let With:

RT E

SR0140

0.16

N Tip No.:

Route:

Length:

MPO:

Project No.:

	2026 -				ODGE	IIII			
	2020 -	2030 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
Country	VERNON	Pavement resurfacing from I-49 near Nevada to County Road 1800.	Engineering:	Prog 26	6/2026	6/2027	6/2028	6/2029	6/2030
County:		·						Ü	•
Route:	RT K	Adv. CN: 925 State: 231 Local: 0 Estimated Total: 1,182	R/W:	0	0	0	0	0	0
Project No.:	SR0161	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,023	0	0	0
Length:	2.64	Let With: SR0162 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing Rte B to 2.3 miles EO Rtes J/Y @ Conway, pavement resurfacing EB lanes, rebuild pavement WB lanes 2 miles EO Rte 125 to Rte B, realign EB curve 3.8 miles EO Rte 125, extend exit ramp @ Rtes B, 38, Sampson Rd, Conway Rest Area. Potential Design-Build.	Engineering:	405 0	3,177	0	0	0	0
Route:	IS 44	Federal: 49,451 State: 5,495 Local: 0 Estimated Total: 55,351	Construction:	0	51,767	0	0	0	0
Project No.:	SR0015	Anticipated Federal Funds: NHPP Award Date: 3/2026	FFOS:	0	0	0	0	0	0
Length:	21.45	Let With: ST0088 ST0089 Future Cost: 0		Ü				Ü	•
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.	Engineering:	5	45	0	0	0	0
Route:	IS 44	Adv. CN: 221 State: 24 Local: 0 Estimated Total: 250	R/W:	0	0	0	0	0	0
Project No.:	SR0178	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	Construction:	0	200	0	0	0	0
Length:	20.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Corridor improvements in Seymour.	Engineering:	1,357	350	350	465	4,097	0
Route:	US 60	Federal: 27,044 State: 6,761 Local: 0 Estimated Total: 35,162	R/W:	0	0	0	928	0	0
Project No.:	SR0112	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	27,615	0
Length:	3.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Bridge rehabilitation over Rte. PP, BNSF Railway and Front Street in Webster County. Project involves twin bridges A2627.	Engineering:	210	189	880	0	0	0
Route:	US 60	Federal: 5,218 State: 1,304 Local: 0 Estimated Total: 6,732	R/W:	0	0	0	0	0	0
Project No.:	SR0187	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	5,453	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 32 District : SOUTHWEST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	WEBSTER	Pavement resurfacing from Rte. AD to Bus. 60 in Rogersville and add rumble stripes from Rte. AD to Shagbark Lane.	Engineering:	38	5	15	123	0	0
Route:	RT B	Adv. CN: 1,162 State: 291 Local: 0 Estimated Total: 1,491	R/W:	0	0	0	0	0	0
Project No.:	SR0030	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,310	0	0
Length:	6.68	Let With: 7P3533D SR0032 SR0034 Future Cost: 0	FFOS:	0	0	0	0	0	0
"	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.	Engineering:	9	1	1	26	0	0
Donto	RT FF	Adv. CN: 202 State: 50 Local: 0 Estimated Total: 261	R/W:	0	0	0	0	0	0
Route:	7P3533D		Construction:	0	0	0	224	0	0
Project No.:		Anticipated Federal Funds: AC-STBG Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	1.40	Let With: SR0030 SR0032 SR0034 Future Cost: 0		-					
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing from Hazelwood Road to Rte. 60 and on Brentlinger Drive from beginning of route to Rte. FF in Fordland.	Engineering:	36	2	60	0	0	0
Route:	RT O	Federal: 0 State: 604 Local: 0 Estimated Total: 640	R/W:	0	21	0	0	0	0
Project No.:	SR0166	Anticipated Federal Funds: STATE Award Date: 2026	Construction:	0	0	521	0	0	0
Length:	3.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing and add rumble stripes from Rte. KK to Rte. FF in Fordland.	Engineering:	51	2	2	108	0	0
Route:	RT PP	Adv. CN: 1,006 State: 252 Local: 0 Estimated Total: 1,309	R/W:	0	0	0	0	0	0
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,146	0	0
Length:	5.84	Let With: 7P3533D SR0030 SR0034 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 33 District : SOUTHWEST Dollars in Thousands

TMA: N

Project Count: 164

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	59	3,599	0	0	0	0				
Total RW:	959	2,839	2,717	4,676	385	0				
Total Construction:	2,832	219,262	152,260	97,121	75,367	72,844				
Paybacks:	89,750	7,768	7,768	7,768	7,768	7,768				
Sub-Total:	93,541	229,869	162,745	109,565	83,520	80,612				
Total Engineering:	36,883	42,270	30,160	16,833	11,892	7,889				
Grand Total:	130,424	272,139	192,905	126,398	95,412	88,501				

	2026	2027	2028	2029	2030
State:	51,975	43,494	30,352	24,064	23,916
AC State:	56,547	41,172	42,757	11,740	139
Local:	2,786	0	0	0	0
Sub total:	111,308	84,666	73,109	35,804	24,055

Federal

T	Sub-total Federal:	160,831	108,239	53,289	59,608	64,446
7	Grand Total:	272,139	192,905	126,398	95,412	88,501

Apr 23, 2025 Section 4 - 34 District : SOUTHWEST Dollars in Thousands

DRAFT



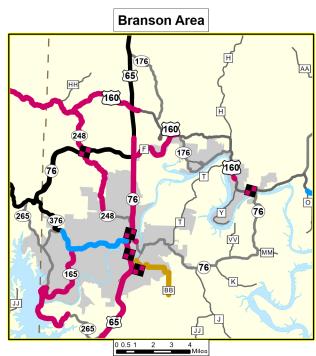
Statewide Transportation Improvement Program 2026-2030

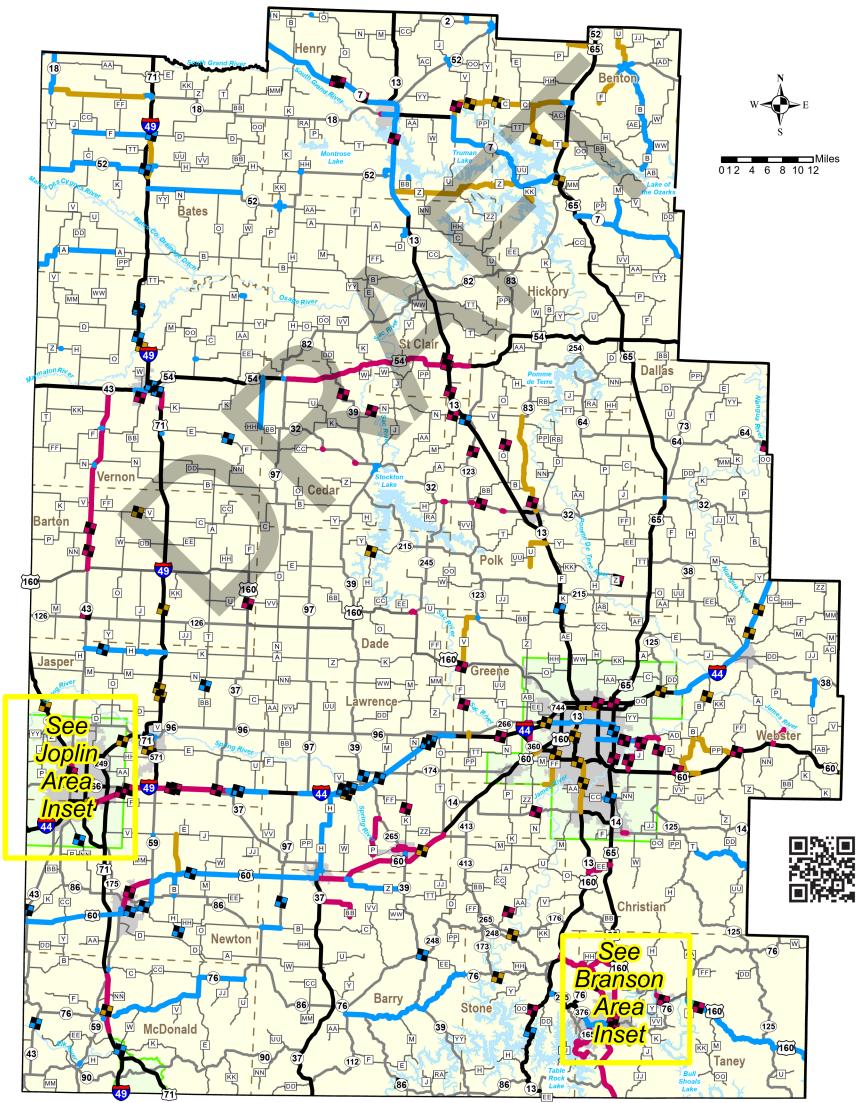
Southwest District

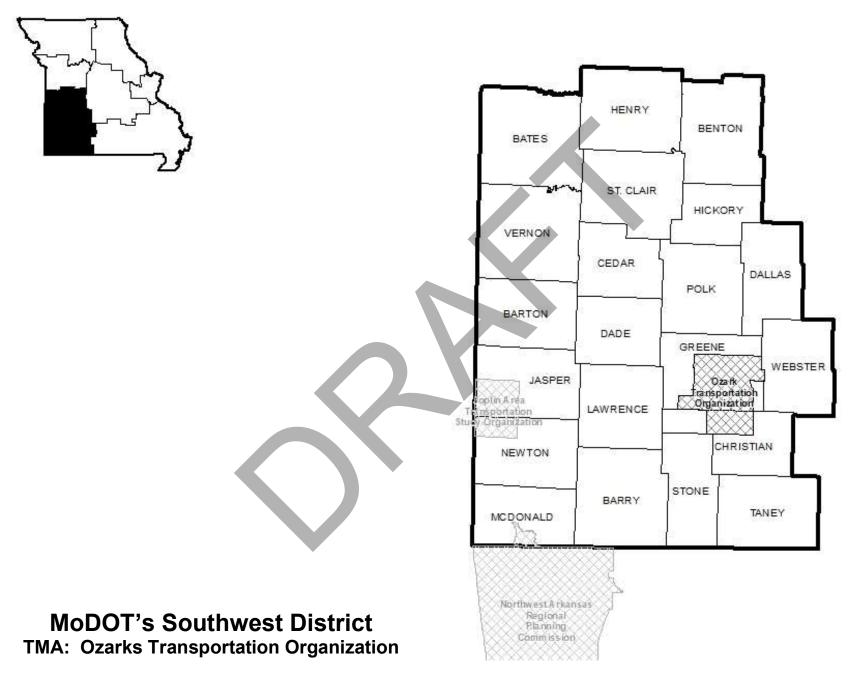
Highway and Bridge Construction Projects

Only SFY 2026-2028 projects are displayed on map.



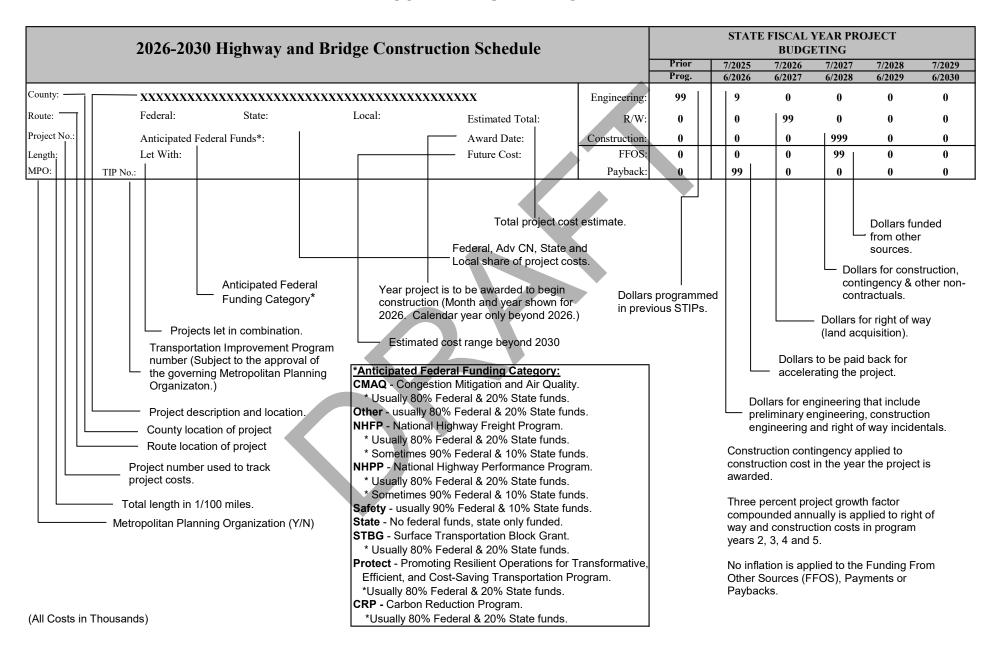


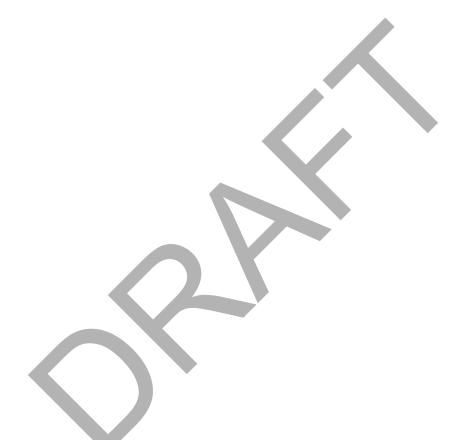




(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY





Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

	2020 - 2	550 Highway and Bridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CHRISTIAN	Add lanes and add sidewalk on South Street from 6th Avenue to 14th Avenue in Ozark.	Engineering:	200	1,013	1,223	0	0	0
Route:	MO 14	Adv. CN: 5,938 State: 1,485 Local: 0 Estimated Total: 7,623	R/W:	0	548	0	0	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,639	0	0	0
Length:	0.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2201-24A		Payback:	0	0	0	0	0	0
	0112201-2411	Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way		140	479	0	0		0
County:	CHRISTIAN	acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.	Engineering:	0	0	0	0	0	0
Route:	RT CC	Adv. CN: 4,129 State: 500 Local: 532 Estimated Total: 5,301		v		v	· ·		0
Project No.:	8S0736D	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	4,682	0	0	0	0
Length:	0.80	Let With: 8S0736E Future Cost: 0	FFOS:	0	2,660	0	0	0	0
MPO: Y	Tip No. : OK2102-23A		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add intersection turn lane, extend culvert and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861. Engineeri			635	0	0	0	0
Route:	RT CC	Adv. CN: 2,895 State: 724 Local: 0 Estimated Total: 4,276	R/W:	0	368	0	0	0	0
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	2,616	0	0	0	0
Length:	0.18	Let With: 8S0736D Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2202-22		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	Engineering:	5	1	1	2	22	0
Route:	RT W	Adv. CN: 174 State: 43 Local: 0 Estimated Total: 222	R/W:	0	0	0	0	0	0
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	191	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC2302-23		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.	Engineering:	250	5	5	245	0	0
Route:	MO 125	Federal: 1,243 State: 311 Local: 0 Estimated Total: 1,804	R/W:	0	0	0	0	0	0
Project No.:	SU0174	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,299	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2401-24		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 1 District: SOUTHWEST TMA Dollars in Thousands

	2026 - 2	2030 Highway and Bridge Construction Schedule	-	Prior Prog	7/2025 6/2026	7/2026 6/2027		7/2028 6/2029	7/2029
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.	Engineering:	430	350	350	1,413	0	0
Route:	MO 13	Federal: 8,262 State: 2,065 Local: 0 Estimated Total: 10,757	R/W:	0	0	26	0	0	0
Project No.:	SU0093	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	8,188	0	0
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2302-23		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.	Engineering:	44	40	40	294	0	0
Route:	US 160	Federal: 1,745 State: 436 Local: 0 Estimated Total: 2,225	R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,807	0	0
Length:	0.25	Let With: SR0050 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2304-23		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvement from Rte. 60 in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.	Engineering:	92	12	2	325	0	0
Route:	US 160	Federal: 2,602 State: 650 Local: 0 Estimated Total: 3,344	R/W:	0	0	0	0	0	0
Project No.:	SU0156	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	2,913	0	0
Length:	6.36	Let With: Future Cost. 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2507-25		Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$919,000 Open Container funds.	Engineering:	577	2	594	0	0	0
Route:	MO 266	Adv. CN: 2,782 State: 695 Local: 0 Estimated Total: 4,155	R/W:	101	0	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,881	0	0	0
Length:	0.10	Let With: Future Cost: 0							
MPO: Y	Tip No. : SP2306-23		FFOS: Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and replacement of rumble stripes from I-44 to Rte. 60 in Springfield.	Engineering:	18	2	2	2	179	0
Route:	MO 360	Federal: 640 State: 160 Local: 0 Estimated Total: 818	R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	615	0
Length:	3.68	Let With: Future Cost: 0							
	Tin No :		FFOS:	0	0	0	0	0	0

0

0

0

Payback:

Apr 23, 2025 Section 4 - 2 District : SOUTHWEST TMA Dollars in Thousands

Y Tip No.: SP2309-23

MPO:

	2026 - 2030 Highway and Bridge Construction Schedule						BUDGETING BY THE PROJECT OF THE PRO							
	2020 - 2	1030 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
G .	CDEENE		F	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	GREENE	Signal fiber interconnect from Zimmer Road to east of Rte. 160 (West Bypass).	Engineering:	0	10	0	0	0	0					
Route:	MO 413	Federal: 68 State: 17 Local: 0 Estimated Total: 85	R/W:	0	0	0	0	0	0					
Project No.:	SU0200B	Anticipated Federal Funds : CRP Award Date : 2/2026	Construction:	0	75	0	0	0	0					
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0					
County:	GREENE	Job Order Contracting for pavement repair on I-44, Rte. 65 and Rte. 60 in the urban Southwest District.	Engineering:	5	65	0	0	0	0					
Route:	IS 44	Adv. CN: 329 State: 36 Local: 0 Estimated Total: 370	R/W:	0	0	0	0	0	0					
Project No.:	SU0197	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	Construction:	0	300	0	0	0	0					
Length:	37.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : MO2513-25		Payback:	0	0	0	0	0	0					
C	CDEENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue,	Engineering:	1,285	253	0	0	0	0					
County:	GREENE	Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in Springfield.	R/W:	150	0	0	0	0	0					
Route:	LP 44	Federal: 1,507 State: 167 Local: 0 Estimated Total: 3,109	Construction:	0	1,421	0	0	0	0					
Project No.: Length:	8P3144 9.21	Anticipated Federal Funds : SAFETY Award Date : 9/2025 Let With : Future Cost : 0		0		0			0					
	Tim No.	Let with.	FFOS:	_	0		0	0	,					
MPO: Y	SP1812-22A		Payback:	0	0	0	0	0	0					
County:	GREENE	Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.	Engineering:	1,251	400	400	415	3,294	0					
Route:	US 60	Federal: 26,026 State: 6,507 Local: 0 Estimated Total: 33,784	R/W:	0	0	0	2,758	0	0					
Project No.:	8P0683G	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	25,266	0					
Length:	1.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : GR140318A1		Payback:	0	0	0	0	0	0					
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	Engineering:	800	350	378	1,954	0	0					
Route:	US 60	Federal: 14,839 State: 3,710 Local: 0 Estimated Total: 19,349	R/W:	0	0	5,411	0	0	0					
Project No.:	SU0078	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	10,456	0	0					
Length:	1.06	Let With: Future Cost: 0				0								
MPO: Y	Tip No. : RP2303-23		FFOS: Payback:	0	0	0	0	0	0					

Apr 23, 2025 Section 4 - 3 District: SOUTHWEST TMA Dollars in Thousands

	2026 - 2	2030 Highway and Bridge Construction Schedule		317		BUDGE'	TING		
	2020 - 2	2000 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.	Engineering:	984	2	2	5	437	0
Route:	BU 65	Federal: 2,358 State: 590 Local: 0 Estimated Total: 3,932	R/W:	0	0	0	229	0	0
Project No.:	SU0003	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	2,273	0
Length:	8.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2218-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.	Engineering:	471	469	0	0	0	0
Route:	E OR 65	Federal: 2,693 State: 673 Local: 0 Estimated Total: 4,042	R/W:	205	0	0	0	0	0
Project No.:	8S3158	Anticipated Federal Funds: NHPP Award Date: 11/2025	Construction:	0	2,897	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1910-19A		Payback:	0	0	0	0	0	0
County:	GREENE	Interchange and bridge improvement on Kearney Street at Rte. 65 in Springfield. Project involves twin bridges A1648, A1649 and A2364.	Engineering:	80	1,400	1,430	2,000	2,000	4,966
Route:	MO 744	Federal: 44,034 State: 11,009 Local: 0 Estimated Total: 55,123	R/W:	0	0	0	0	6,939	0
Project No.:	8P3220	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	36,308
Length:	1.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2214-22		Payback:	0	0	0	0	0	0
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.	Engineering: R/W:	180 0	75 0	78 18	552 0	0	0
Route: Project No.:	MO 744 8P3237	Adv. CN: 2,578 State: 644 Local: 0 Estimated Total: 3,402 Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	2,499	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2210-22		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	Engineering:	74	213	0	0	0	0
Route:	RT D	Federal: 1,609 State: 402 Local: 0 Estimated Total: 2,085	R/W:	0	0	0	0	0	0
Project No.:	8S0745	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	1,798	0	0	0	0
Length:	2.74	Let With: 883133 883153 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1906-19		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 4 District : SOUTHWEST TMA **Dollars in Thousands**

2026 -	2030 Highway and Bridge Construction Schedule
GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunsh

				F 1 101	1/2023	//2020	1/2027	1/2020	1/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.	Engineering:	1,079	381	0	0	0	0
Route:	RT D	Federal: 2,051 State: 513 Local: 0 Estimated Total: 3,896	R/W:	253	0	0	0	0	0
Project No.:	8S3133	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	2,183	0	0	0	0
Length:	4.53	Let With: 880745 883153 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1802-22A		Payback:	0	0	0	0	0	0
Country	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500	Engineering:	1,377	397	0	0	0	0
County:	GREENE	Springfield funds.	R/W:	53	0	0	0	0	0
Route:	RT D	Adv. CN: 3,066 State: 610 Local: 157 Estimated Total: 5,263	Construction:	0	3,436	0	0	0	0
Project No.:	8S3153 2.58	Anticipated Federal Funds: AC-STBG Award Date: 10/2025 Let With: 8S0745 8S3133 Future Cost: 0						0	
Length:	2.58 Tip No. :	Let with: 880/45 883133	FFOS:	0	783	0	0	U	0
MPO: Y	SP1413-24A		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and replace guardrail from east of Blackman Road to Rte. 125 east of Springfield. Project involves bridges A3055 and A3056.	Engineering:	50	5	174	0	0	0
Route:	RT D	Adv. CN: 1,347 State: 337 Local: 0 Estimated Total: 1,734	R/W:	0	0	0	0	0	0
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,505	0	0	0
Length:	5.55	Let With: 8S3211 SU0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2203-22		Payback:	0	0	0	0	0	0
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.	Engineering:	20	10	10	50	110	0
Route:	RT D	Federal: 866 State: 217 Local: 0 Estimated Total: 1,103	R/W:	0	0	0	11	0	0
Project No.:	SU0148	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	892	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2401-24		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.	Engineering:	22	2	2	64	0	0
Route:	RT FF	Adv. CN: 498 State: 124 Local: 0 Estimated Total: 644	R/W:	0	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	554	0	0
Length:	3.05	Let With: SU0189 Future Cost: 0	FFOS:	0	0		0	0	0
MPO: Y	Tip No. : BA2301-23		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 5 District : SOUTHWEST TMA **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule						BUDGETING Prior 7/2025 7/2026 7/2027 7/2028 7/202							
		2020 20	ov mgmway and bridge construction senedate	-	Prior					7/2029			
					Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:		GREENE	Intersection improvement at Weaver Road in Battlefield.	Engineering:	120	150	194	706	0	0			
Route:		RT FF	Adv. CN: 3,885 State: 971 Local: 0 Estimated Total: 4,976	R/W:	0	0	106	0	0	0			
Project No.:		SU0189	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,700	0	0			
Length:		0.13	Let With: SU0018 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No.:		Payback:	0	0	0	0	0	0			
County:		GREENE	Bridge rehabiliitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.	Engineering:	70	2	116	0	0	0			
Route:		CST GASCONADE ST	Federal: 675 State: 169 Local: 0 Estimated Total: 914	R/W:	0	0	0	0	0	0			
Project No.:		SU0169	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	726	0	0	0			
Length:		0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : SP2512-25		Payback:	0	0	0	0	0	0			
County:		GREENE	Pavement resurfacing and add rumble stripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	Engineering:	46	9	116	0	0	0			
Route:		RT J	Adv. CN: 1,058 State: 265 Local: 0 Estimated Total: 1,369	R/W:	0	0	0	0	0	0			
Project No.:		8S3211	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,198	0	0	0			
Length:		5.50	Let With: 8S3215 SU0077 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : GR2205-22		Payback:	0	0	0	0	0	0			
County:		GREENE	Replace box culverts south of County Road 150 and south of County Road 168, Project involves culverts Y0581 and W0010.	Engineering:	100	300	361	0	0	0			
Route:		RT J	Adv. CN: 2,057 State: 514 Local: 0 Estimated Total: 2,671	R/W:	0	20	0	0	0	0			
Project No.:		SU0077	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,890	0	0	0			
Length:		0.32	Let With: 883211 883215 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : GR2502-25		Payback:	0	0	0	0	0	0			
		annous.	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way	Engineering:	840	100	329	0	0	0			
County:		GREENE	and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.	R/W:	0	568	0	0	0	0			
Route:		RT MM	Adv. CN: 8,164 State: 0 Local: 2,872 Estimated Total: 11,876	Construction:	0	0	10,039	0	0	0			
Project No.:		8S0836B	Anticipated Federal Funds : AC-STBG Award Date : 2027										
Length:		1.51 Tip No. :	Let With: Future Cost: 0	FFOS:	0	0	5,168	0	0	0			
MPO:	Y	RP1703-22A		Payback:	0	0	0	0	0	0			

Apr 23, 2025 Section 4 - 6 District: SOUTHWEST TMA Dollars in Thousands

	BUDGETING								
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Relocate Brookline Avenue, add railroad overpass and sidewalks from County Road 160 to Rte. 60 and add lanes from Haile Street to County Road 160 in Republic. \$1,744,000 Open Container, \$522,982 Republic, \$346.867 Transportation Alternatives funds.	Engineering:	3,914 3,536	4,709 0	0	0	0	0
Route:	RT MM	Federal: 21,566 State: 4,869 Local: 523 Estimated Total: 34,408	K/W.	3,330	"	U	U	U	•
Project No.:	8S0836D	Anticipated Federal Funds: STBG Award Date: 11/2025	Construction:	0	22,249	0	0	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	870	0	0	0	0
MPO: Y	Tip No. : RP1704-24A		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.	Engineering:	30	178	560	0	0	0
Route:	RP US65N TO IS44W	Federal: 3,451 State: 863 Local: 0 Estimated Total: 4,344	R/W:	0	0	0	0	0	0
Project No.:	SU0297	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	3,576	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2514-25		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge painting over Rte. 60, on eastbound Rte. 60 ramp over Rte. 65 and on Rte. 65 ramp over I-44 in Springfield. Project involves bridges A7541, A7542 and A7024.	Engineering:	2	2	2	90	272	0
Route:	RP US65N TO US60W	Federal: 1,686 State: 421 Local: 0 Estimated Total: 2,109	R/W:	0	0	0	0	0	0
Project No.:	SU0298	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,741	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2511-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 1,460 Local: 0 Estimated Total: 5,797	R/W:	7	0	0	0	0	0
Project No.:	5B0800X	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 301 - 1,000	FFOS:	7	0	0	0	0	0
MPO: Y	Tip No. : MO1105		Payback:	4,330	292	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	14	0	0	0	0
Route:	VARIOUS	Federal: 193 State: 21 Local: 0 Estimated Total: 214	R/W:	0	0	0	0	0	0
Project No.:	SU0196	Anticipated Federal Funds : SAFETY Award Date : /2026	Construction:	0	200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0							
MPO: Y	Tip No. : MO2605-25		FFOS: Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 7 District: SOUTHWEST TMA Dollars in Thousands

2026 - 2	2030 Highway and Bridge Construction Schedule
VARIOUS	Joh Order Contracting for bridge renairs at various locations in the urban Southwest District

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	8	42	0	0	0	0
Route:	VARIOUS	Adv. CN: 194 State: 48 Local: 0 Estimated Total: 250	R/W:	0	0	0	0	0	0
Project No.:	SU0198	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	200	0	0	0	0
Length:	0.00	Let With: SR0195 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2506-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.	Engineering:	10	122	0	0	0	0
Route:	VARIOUS	Adv. CN: 578 State: 144 Local: 0 Estimated Total: 732	R/W:	0	0	0	0	0	0
Project No.:	SU0199	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	600	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2514-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 963 State: 241 Local: 0 Estimated Total: 1,204	R/W:	0	0	0	0	0	0
Project No.:	SU0200	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	1,204	0	0	0	0
Length:	0.00	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2604-24		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,023 State: 256 Local: 0 Estimated Total: 1,279	R/W:	0	0	0	0	0	0
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,279	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2701-24		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180 State: 20 Local: 0 Estimated Total: 200	R/W:	0	0	0	0	0	0
Project No.:	SU0220	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	200	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2702-25		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 8 District: SOUTHWEST TMA Dollars in Thousands

	2026 2	1030 Highway and Reidga Construction Schodula			D	ODGE.	11110		
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering:	8	302	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,442 State: 360 Local: 0 Estimated Total: 1,810	R/W:	0	0	0	0	0	0
Project No.:	SU0273	Anticipated Federal Funds : AC-STBG Award Date : 6/2026	Construction:	0	1,500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0				0			0
MDO W	Tip No. :		FFOS:	0	0	U	0	0	0
MPO: Y	MO2519-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the urban Southwest District.	Engineering:	0	120	0	0	0	0
Route:	VARIOUS	Adv. CN: 256 State: 64 Local: 0 Estimated Total: 320	R/W:	0	0	0	0	0	0
Project No.:	SU0349	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	200	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the urban Southwest District.	Engineering:	0	5	20	65	0	0
Route:	VARIOUS	Adv. CN: 242 State: 60 Local: 0 Estimated Total: 302	R/W:	0	0	0	0	0	0
Project No.:	SU0354	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	212	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	-			0			
County:			Engineering:	0	0	U	0	0	0
Route:	VARIOUS	Federal: 180 State: 20 Local: 0 Estimated Total: 200	R/W:	0	0	0	0	0	0
Project No.:	SU0359	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	200	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2702-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 9 **District : SOUTHWEST** TMA **Dollars in Thousands**

TMA: Y

Project Count: 44

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	7	4,313	5,168	0	0	0				
Total RW:	4,305	1,504	5,561	2,998	6,939	0				
Total Construction:	0	45,561	27,933	31,828	30,978	36,308				
Paybacks:	4,330	292	292	292	292	292				
Sub-Total:	8,635	47,357	33,786	35,118	38,209	36,600				
Total Engineering:	15,239	12,626	6,389	8,182	6,314	4,966				
Grand Total:	23,874	59,983	40,175	43,300	44,523	41,566				

	2026	2027	2028	2029	2030
State:	10,789	6,172	8,873	9,139	8,547
AC State:	16,091	20,520	6,684	170	0
Local:	1,212	2,872	0	0	0
Sub total:	28,092	29,564	15,557	9,309	8,547

Federal

Sub-total Federal:	31,891	10,611	27,743	35,214	33,019
Grand Total:	59,983	40,175	43,300	44,523	41,566



Project Count: 208

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior		7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	66	7,912	5,168	0	0	0				
Total RW:	5,264	4,343	8,278	7,674	7,324	0				
Total Construction:	2,832	264,823	180,193	128,949	106,345	109,152				
Paybacks:	94,080	8,060	8,060	8,060	8,060	8,060				
Sub-Total:	102,176	277,226	196,531	144,683	121,729	117,212				
Total Engineering:	52,122	54,896	36,549	25,015	18,206	12,855				
Grand Total:	154,298	332,122	233,080	169,698	139,935	130,067				

	2026	2027	2028	2029	2030
State:	62,764	49,666	39,225	33,203	32,463
AC State:	72,638	61,692	49,441	11,910	139
Local:	3,998	2,872	0	0	0
Sub total:	139,400	114,230	88,666	45,113	32,602

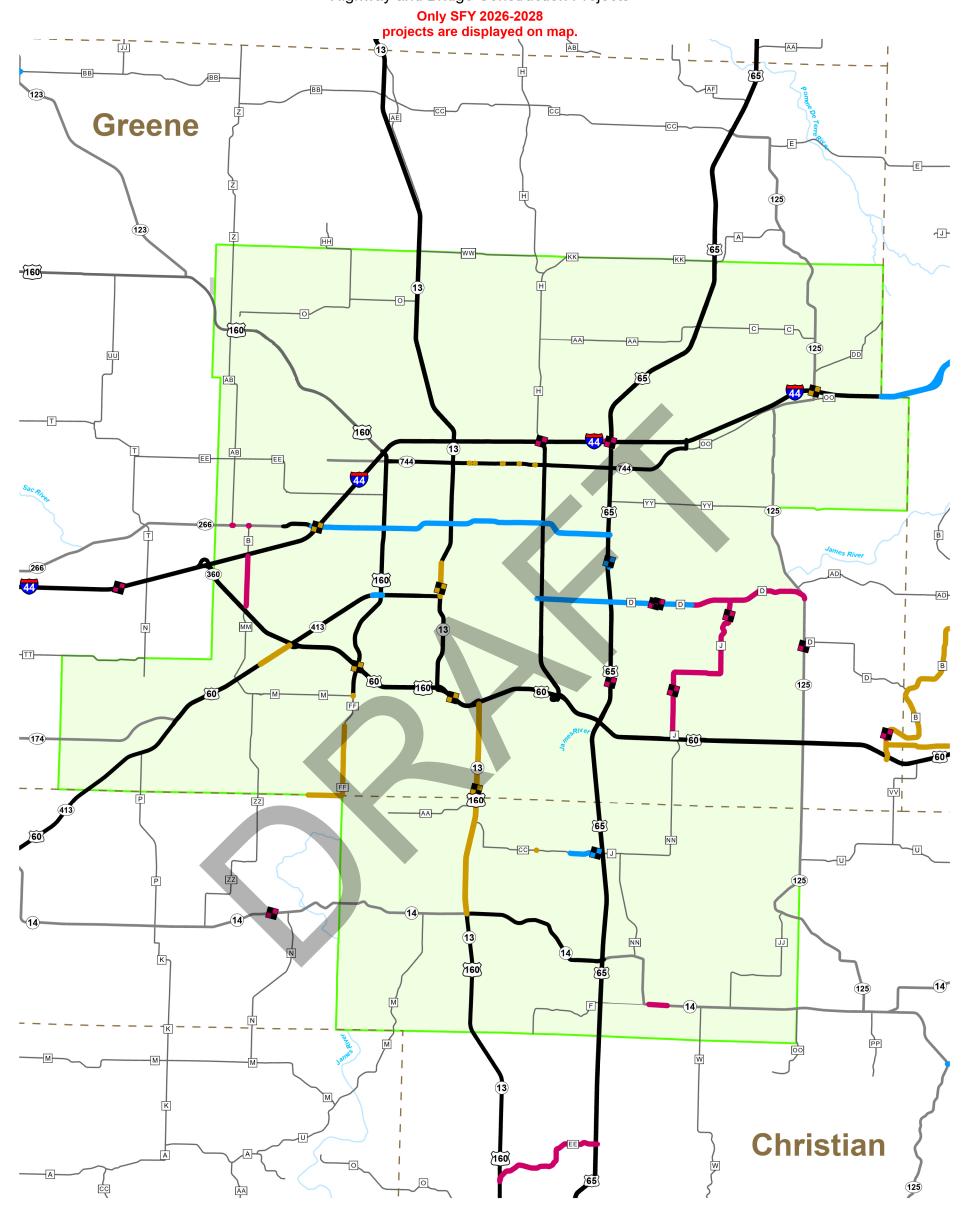
Federal

	Sub-total Federal:	192,722	118,850	81,032	94,822	97,465
Λ	Grand Total:	332,122	233,080	169,698	139,935	130,067



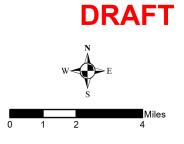
Statewide Transportation Improvement Program 2026-2030

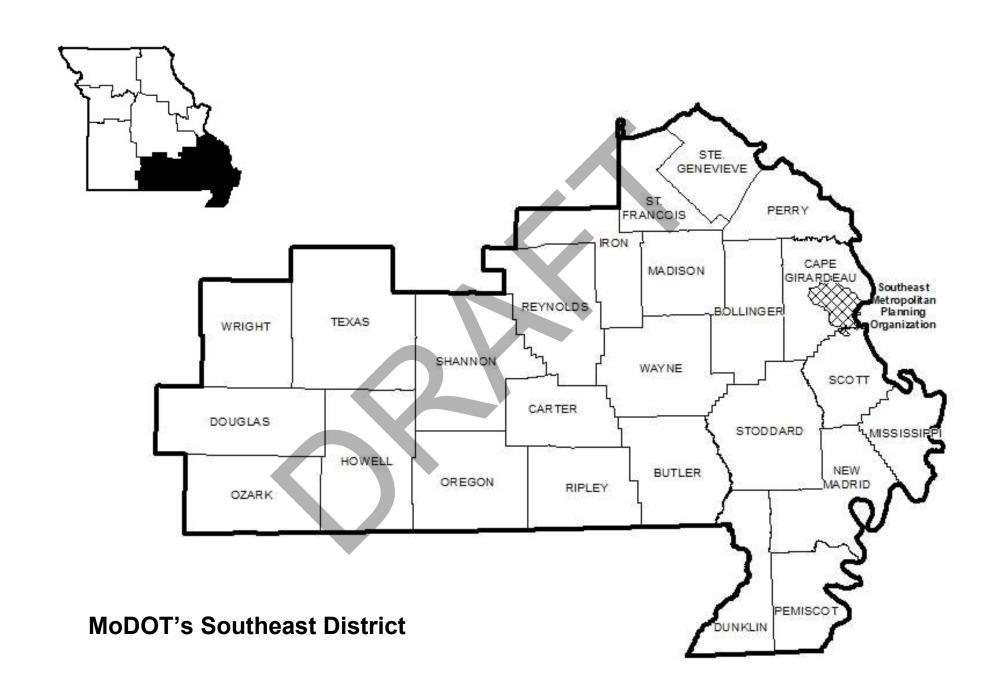
Southwest District-Ozarks Transportation Organization Highway and Bridge Construction Projects



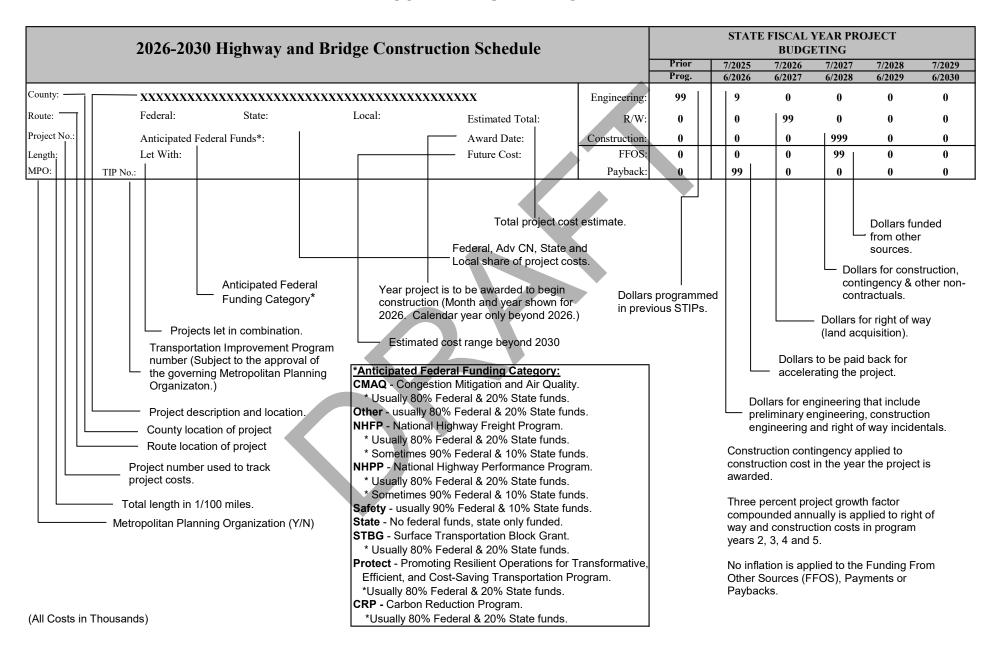


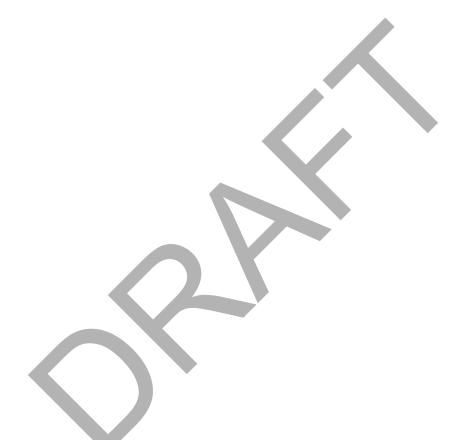






PROJECT DESCRIPTION KEY





Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

	2026 2	2030 Highway and Bridge Construction Schedule			BUDGETING							
	2020 - 2	usu nigilway and bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 72. Project involves bridges B0500, B0498 and B0495.	Engineering:	Prog 95	6/2026 295	6/2027	6/2028	6/2029	6/2030			
Route:	MO 34	Federal: 3,942 State: 985 Local: 0 Estimated Total: 5,022	R/W:	0	0	0	0	0	0			
Project No.:	SE0057	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	4,632	0	0	0	0			
Length:	15.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
	Tip No. :	Let wan.	Payback:	0	0	0	0	0	0			
County:	BOLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.	Engineering:	30	20	20	157	0	0			
Route:	MO 34	Federal: 1,428 State: 357 Local: 0 Estimated Total: 1,815	R/W:	0	0	84	0	0	0			
Project No.:	SE0067	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,504	0	0			
Length:	0.20	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0			
County:	BOLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.	Engineering:	23	80	0	0	0	0			
Route:	RT FF	Federal: 0 State: 909 Local: 0 Estimated Total: 932	R/W:	0	0	0	0	0	0			
Project No.:	SE0098	Anticipated Federal Funds : STATE Award Date : 12/2025	Construction:	0	829	0	0	0	0			
Length:	7.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0			
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 34.	Engineering:	10	5	10	87	0	0			
Route:	RT UU	Adv. CN: 830 State: 207 Local: 0 Estimated Total: 1,047	R/W:	0	0	0	0	0	0			
Project No.:	SE0064	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	935	0	0			
Length:	7.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0			
County:	BUTLER	Bridge replacement over Cane Creek. Project involves bridge S0523.	Engineering:	4	10	50	50	150	0			
Route:	MO 142	Federal: 1,022 State: 255 Local: 0 Estimated Total: 1,281	R/W:	0	0	0	18	0	0			
Project No.:	SE0226	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	999	0			
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0			

Apr 23, 2025 Section 4 - 1 District: SOUTHEAST Dollars in Thousands

		-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: BUTLE	R Add roundabout at Rte. C and Rte. V.	Engineering:	101	211	0	0	0	0
Route: US 160	Adv. CN: 2,046 State: 511 Local: 0 Estimated Total: 3,043	R/W:	385	0	0	0	0	0
Project No.: SE0060	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	2,346	0	0	0	0
Length: 0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.		Payback:	0	0	0	0	0	0
County: BUTLE	R Bridge replacement over St. Francis River. Project involves bridge J0092.	Engineering:	192	398	620	0	0	0
Route: MO 51	Federal: 3,674 State: 918 Local: 0 Estimated Total: 4,784	R/W:	0	5	0	0	0	0
Project No.: SE0118	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	3,569	0	0	0
Length: 0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.		Payback:	0	0	0	0	0	0
County: BUTLE	R Add turn lane from Rte. 142 to Rte. UU.	Engineering:	200	100	251	0	0	0
Route: MO 53	Federal: 5,943 State: 1,486 Local: 0 Estimated Total: 7,629	R/W:	0	4,065	0	0	0	0
Project No.: SE0061	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	3,013	0	0	0
Length: 2.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.		Payback:	0	0	0	0	0	0
County: BUTLE	R Bridge rehabilitation over Pike Creek. Project involves bridge A0595.	Engineering:	26	20	162	0	0	0
Route: BU 67	Federal: 802 State: 201 Local: 0 Estimated Total: 1,029	R/W:	0	0	0	0	0	0
Project No.: SE0106	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	821	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.		Payback:	0	0	0	0	0	0
County: BUTLE	Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.	Engineering:	6	40	80	40	396	0
Route: US 67	County Road 521 to Rte. 60. Federal: 4,495 State: 1,124 Local: 0 Estimated Total: 5,625	R/W:	0	0	0	0	0	0
Project No.: SE0126	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	5,063	0
Length: 6.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 2 District : SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.	Engineering:	250	100	336	0	0	0
Route:	US 67	Federal: 3,204 State: 801 Local: 0 Estimated Total: 4,255	R/W:	0	21	0	0	0	0
Project No.:	SE0140	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	3,548	0	0	0
Length:	0.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. M to Rte. 67.	Engineering:	23	1	1	10	57	0
Route:	W OR 67	Federal: 0 State: 384 Local: 0 Estimated Total: 407	R/W:	0	0	0	0	0	0
Project No.:	SE0091	Anticipated Federal Funds : STATE Award Date : 2029	Construction:	0	0	0	0	315	0
Length:	2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.	Engineering:	164	94	0	0	0	0
Route:	RT AA	Federal: 1,244 State: 311 Local: 0 Estimated Total: 1,733	R/W:	14	0	0	0	0	0
Project No.:	983677	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	1,461	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge rehabilitation over Cane Creek Overflow, Project involves bridge N0884.	Engineering:	6	2	9	56	0	0
Route:	RT EE	Federal: 0 State: 531 Local: 0 Estimated Total: 537	R/W:	0	0	0	0	0	0
Project No.:	SE0109	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	464	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Stilcamp Drainage Ditch. Project involves bridge P0256.	Engineering:	1	1	10	50	140	0
Route:	RT HH	Federal: 898 State: 225 Local: 0 Estimated Total: 1,124	R/W:	0	0	0	5	0	0
Project No.:	SE0210	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	917	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 3 District: SOUTHEAST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BUTLER	Bridge replacement over Ackerman Drainage Ditch. Project involves bridge P0258.	Engineering:	1	1	10	50	130	0
Route:	RT HH	Federal: 886 State: 221 Local: 0 Estimated Total: 1,108	R/W:	0	0	0	5	0	0
Project No.:	SE0211	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	911	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Increase sight distance at County Road 459.	Engineering:	189	140	0	0	0	0
Route:	RT M	Adv. CN: 830 State: 208 Local: 0 Estimated Total: 1,576	R/W:	349	0	0	0	0	0
Project No.:	983453	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	898	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.	Engineering:	126	201	0	0	0	0
Route:	RT MM	Adv. CN: 1,168 State: 292 Local: 0 Estimated Total: 1,597	R/W:	11	0	0	0	0	0
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	1,259	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from roundabout to Bus. 60.	Engineering:	11	5	30	200	0	0
Route:	RT PP	Adv. CN: 1,881 State: 470 Local: 0 Estimated Total: 2,362	R/W:	0	0	0	0	0	0
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,116	0	0
Length:	2.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.	Engineering:	17	20	157	0	0	0
Route:	RT U	Adv. CN: 1,325 State: 331 Local: 0 Estimated Total: 1,673	R/W:	0	0	0	0	0	0
Project No.:	983779	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,479	0	0	0
Length:	11.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 4 District: SOUTHEAST Dollars in Thousands

	2026 2020 Highway and Pridge Construction Schodule						BUDGETING								
	2020 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.	Engineering:	8	5	88	0	0	0						
Route:	RT W	Adv. CN: 758 State: 189 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0						
Project No.:	983781	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	854	0	0	0						
Length:	4.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0						
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0						
County:	BUTLER	Replace signals at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.	Engineering:	132	50	318	0	0	0						
Route:	RT WW	Adv. CN: 2,504 State: 626 Local: 0 Estimated Total: 3,262	R/W:	0	556	0	0	0	0						
Project No.:	SE0131	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,206	0	0	0						
Length:	0.93	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0						
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0						
County:	CAPE GIRARDEAU	Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.	Engineering:	52	61	0	0	0	0						
Route:	MO 25	Federal: 642 State: 160 Local: 0 Estimated Total: 854	R/W:	0	6	0	0	0	0						
Project No.:	9P3772	Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	735	0	0	0	0						
Length:	0.20	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0						
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0						
County:	CAPE GIRARDEAU	Add roundabout at Rte. 74 and Rte. A.	Engineering:	79	75	50	20	50	285						
Route:	MO 25	Federal: 3,893 State: 433 Local: 0 Estimated Total: 4,405	R/W:	0	0	0	0	0	0						
Project No.:	SE0072	Anticipated Federal Funds : SAFETY Award Date : 2030	Construction:	0	0	0	0	0	3,846						
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0						
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0						
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridge G0853, G0854 and H0429.	Engineering:	103	358	0	0	0	0						
Route:	MO 25	Adv. CN: 4,413 State: 1,103 Local: 0 Estimated Total: 5,619	R/W:	0	0	0	0	0	0						
Project No.:	SE0117	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	5,158	0	0	0	0						
Length:	15.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0						
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0						

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 5 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAPE		Engineering:	74	100	340	0/2028	0/2029	0
County.	GIRARDEAU	Project involves bridges J0056 and H0613.	R/W:	0	672	0	0	0	0
Route:	MO 25	Adv. CN: 3,769 State: 942 Local: 0 Estimated Total: 4,785		•					_
Project No.:	SE0128	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	3,599	0	0	0
Length:	11.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.	Engineering:	174	40	50	171	0	0
Route:	MO 34	Federal: 2,246 State: 562 Local: 0 Estimated Total: 2,982	R/W:	0	0	40	0	0	0
Project No.:	9P3812		Construction:	0	0	0	2,507	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Add roundabout at Rte. 61 and Silver Springs Road. Project involves bridges A0628, A0513 and A0514.	Engineering:	1,137	156	700	0	0	0
Route:	IS 55	Federal: 6,323 State: 702 Local: 0 Estimated Total: 8,162	R/W:	0	100	0	0	0	0
Project No.:	9P3122	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	6,069	0	0	0
Length:	1.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.	Engineering:	5	10	15	50	170	0
Route:	IS 55	Federal: 1,642 State: 182 Local: 0 Estimated Total: 1,829	R/W:	0	0	0	0	0	0
Project No.:	SE0201	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,579	0
Length:	4.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61. Project involves bridges A0516, A0476 and A0476.	Engineering:	249	770	0	0	0	0
Pouto	IS 55	Federal: 17,366 State: 1,930 Local: 0 Estimated Total: 19,545	R/W:	0	0	0	0	0	0
Route: Project No.:	913838		Construction:	0	18,526	0	0	0	0
Length:	12.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let mai.	Payback:	0	0	0	0	0	0
,,,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,	11P 110		/	*					

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 6 District: SOUTHEAST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.	Engineering:	28	115	0	0	0	0
Route:	US 61	Adv. CN: 1,006 State: 251 Local: 0 Estimated Total: 1,285	R/W:	0	0	0	0	0	0
Project No.:	983782	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	1,142	0	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Erlide Creek. Project involves bridge G0027.	Engineering:	51	38	0	0	0	0
Route:	US 61	Federal: 570 State: 142 Local: 0 Estimated Total: 763	R/W:	0	9	0	0	0	0
Project No.:	983810	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	665	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add intersection turn lanes and upgrade signals at Donna Drive.	Engineering:	13	200	410	0	0	0
Route:	US 61	Federal: 2,194 State: 548 Local: 0 Estimated Total: 2,755	R/W:	0	346	0	0	0	0
Project No.:	SE0071	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,786	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Upgrade pedestrian facilities at Rte. 177.	Engineering: R/W:	0	1	5 0	17	0	0
Route:	MO 74	Federal: 118 State: 13 Local: 0 Estimated Total: 131		v		-	0	v	
Project No.:	SE0304	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	108	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.	Engineering:	51	161	0	0	0	0
Route:	RT BB	Adv. CN: 734 State: 184 Local: 0 Estimated Total: 974	R/W:	5	0	0	0	0	0
Project No.:	983776	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	757	0	0	0	0
Length:	0.20	Let With: 9P3816 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 7 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.	Engineering:	65	20	74	0	0	0
Route:	RT D	Adv. CN: 899 State: 225 Local: 0 Estimated Total: 1,189	R/W:	0	10	0	0	0	0
Project No.:	983773	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,020	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Roadway widening from County Road 319 to 0.2 mile west of I-55 in Cape Girardeau and add roundabout at Notre Dame Drive. \$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.	Engineering:	419	1,075	0	0	0	0
			R/W:	0	336	0	0	0	0
Route:	RT K	Adv. CN: 11,329 State: 2,832 Local: 0 Estimated Total: 14,580	Construction:	0	12,750	0	0	0	0
Project No.: Length:	9S3847 2.60	Anticipated Federal Funds : AC-STBG Let With : Award Date : 1/2026 Future Cost : 0	FFOS:	0	586	0	0	0	0
"	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	CAPE	Bridge replacement over Whitewater River. Project involves bridge S0291.	Engineering:	54	20	50	294	0	0
	GIRARDEAU		R/W:	0	0	26	0	0	0
Route:	RT N	Federal: 1,398 State: 350 Local: 0 Estimated Total: 1,802	Construction:	0	0	0	1,358	0	0
Project No.:	SE0044	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length:	0.02	Let With: Future Cost: 0			,	v			ŭ
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.	Engineering:	51	20	55	237	0	0
Route:	RT N	Federal: 1,212 State: 303 Local: 0 Estimated Total: 1,566	R/W:	0	0	26	0	0	U
Project No.:	SE0045	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,177	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.	Engineering:	395	577	0	0	0	0
Route:	RT OO	Federal: 2,884 State: 721 Local: 0 Estimated Total: 4,020	R/W:	20	0	0	0	0	0
Project No.:	SE0030	Anticipated Federal Funds: NHPP Award Date: 5/2026	Construction:	0	3,028	0	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 8 District: SOUTHEAST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. 25 to Rte. 91.	Engineering:	0	5	10	55	0	0
Route:	RT P	Adv. CN: 493 State: 123 Local: 0 Estimated Total: 616	R/W:	0	0	0	0	0	0
Project No.:	SE0310	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	546	0	0
Length:	12.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.	Engineering:	427	188	0	0	0	0
Route:	RT Z	Federal: 3,171 State: 793 Local: 0 Estimated Total: 4,433	R/W:	42	0	0	0	0	0
Project No.:	983738	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	3,776	0	0	0	0
Length:	0.35	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARTER	Pavement resurfacing on Bus. 60 in Van Buren.	Engineering:	3	4	5	76	0	0
Route:	BU 60	Adv. CN: 648 State: 162 Local: 0 Estimated Total: 813	R/W:	0	0	0	0	0	0
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	725	0	0
Length:	2.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARTER	Bridge improvement over Cane Creek. Project involves bridge A1195.	Engineering:	25	10	20	25	243	0
Route:	US 60	Federal: 1,881 State: 470 Local: 0 Estimated Total: 2,376	R/W:	0	0	0	0	0	0
Project No.:	SE0236	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,053	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARTER	Pavement resurfacing and add rumble stripes from County Road 123 to Bus. 60.	Engineering:	30	105	0	0	0	0
Route:	RT D	Adv. CN: 656 State: 164 Local: 0 Estimated Total: 850	R/W:	0	0	0	0	0	0
Project No.:	SE0149	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	715	0	0	0	0
Length:	2.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 9 District: SOUTHEAST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.	Engineering:	109	20	20	42	255	0
Route:	RT N	Adv. CN: 1,470 State: 367 Local: 0 Estimated Total: 1,946	R/W:	0	0	0	7	0	0
Project No.:	SE0051	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,493	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.	Engineering:	6	5	5	107	0	0
Route:	RT T	Adv. CN: 911 State: 228 Local: 0 Estimated Total: 1,145	R/W:	0	0	0	0	0	0
Project No.:	SE0014	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,022	0	0
Length:	8.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.	Engineering:	40	18	599	0	0	0
Route:	MO 72	Adv. CN: 4,708 State: 1,177 Local: 0 Estimated Total: 5,925	R/W:	0	0	0	0	0	0
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	5,268	0	0	0
Length:	33.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing and add rumble stripes from Rte. Z to Rte. 5.	Engineering:	24	80	503	0	0	0
Route:	MO 14	Adv. CN: 5,426 State: 1,356 Local: 0 Estimated Total: 6,806	R/W:	0	0	0	0	0	0
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	6,199	0	0	0
Length:	12.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridges H0344, J0437 and J0664.	Engineering:	19	22	21	62	351	0
Route:	MO 14	Adv. CN: 3,598 State: 900 Local: 0 Estimated Total: 4,517	R/W:	0	0	0	0	0	0
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	4,042	0
Length:	31.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 10 District: SOUTHEAST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	DOUGLAS	Pavement resurfacing on Bus. 5 loop in Ava.	Engineering:	3	4	7	81	0	0
Route:	BU 5	Adv. CN: 699 State: 175 Local: 0 Estimated Total: 877	R/W:	0	0	0	0	0	0
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	782	0	0
Length:	2.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Intersection improvements at Rte. Y.	Engineering:	0	10	75	290	0	0
Route:	MO 5	Federal: 2,154 State: 239 Local: 0 Estimated Total: 2,393	R/W:	0	0	99	0	0	0
Project No.:	SE0297	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	1,919	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridge P0351.	Engineering:	18	25	25	56	369	0
Route:	MO 76	Adv. CN: 3,729 State: 932 Local: 0 Estimated Total: 4,679	R/W:	0	0	0	0	0	0
Project No.:	SE0012	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	4,186	0
Length:	33.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.	Engineering:	43	20	149	0	0	0
Route:	MO 76	Federal: 1,022 State: 255 Local: 0 Estimated Total: 1,320	R/W:	0	0	0	0	0	0
Project No.:	SE0025	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,108	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Bridge replacement over Clifty Creek. Project involves bridge T0609.	Engineering:	0	20	20	20	55	225
Route:	MO 76	Federal: 1,806 State: 451 Local: 0 Estimated Total: 2,257	R/W:	0	0	0	0	30	0
Project No.:	SE0289	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,887
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 11 District: SOUTHEAST Dollars in Thousands

	2026 2	020 Highway and Dwidge Construction Schodule		BUDGETING							
	2020 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029		
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030		
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.	Engineering:	24	57	105	0	0	0		
Route:	MO 153	Federal: 586 State: 147 Local: 0 Estimated Total: 757	R/W:	0	27	0	0	0	0		
Project No.:	SE0070	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	544	0	0	0		
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0		
County:	DUNKLIN	Add center turn lane from Rte. 25 to Broadwater Road.	Engineering:	48	312	350	0	0	0		
Route:	BU 25	Adv. CN: 2,883 State: 721 Local: 0 Estimated Total: 3,652	R/W:	0	820	0	0	0	0		
Project No.:	SE0144	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,122	0	0	0		
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0		
County:	DUNKLIN	Bridge replacement over Lost Creek. Project involves bridge K0682.	Engineering:	10	17	50	50	165	0		
Route:	MO 53	Federal: 1,284 State: 321 Local: 0 Estimated Total: 1,615	R/W:	0	0	0	18	0	0		
Project No.:	SE0221	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,305	0		
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0		
County:	DUNKLIN	Bridge replacement over the St. Francis River. Project involves bridge H0927. \$9,820,000 ARDOT funds.	Engineering:	1,800	1,862	0	0	0	0		
Route:	US 62	Federal: 8,895 State: 0 Local: 8,895 Estimated Total: 19,640	R/W:	50	0	0	0	0	0		
Project No.:	SE0155	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	15,928	0	0	0	0		
Length:	1.00	Let With: Future Cost: 0	FFOS:	925	8,895	0	0	0	0		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0		
County:	DUNKLIN	Pavement resurfacing from Rte. O to Rte. 412 in Kennett.	Engineering:	11	10	95	0	0	0		
Route:	MO 84	Adv. CN: 874 State: 218 Local: 0 Estimated Total: 1,103	R/W:	0	0	0	0	0	0		
Project No.:	9P3839	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	987	0	0	0		
Length:	2.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0		

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 12 **District: SOUTHEAST Dollars in Thousands**

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	DUNKLIN	Replace signals at Kennett Street and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.	Engineering:	103	50	239	0	0	0
Danta	MO 84	Adv. CN: 2,372 State: 593 Local: 0 Estimated Total: 3,068	R/W:	0	960	0	0	0	0
Route:		,	Construction:	0	0	1,716	0	0	0
Project No.:	SE0132	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	1.20	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	-	,				
County:	DUNKLIN	Bridge painting over Saint Francis River, Black River and over Rte. 60 at Marble Hill Road and Rte, T in Butler County. Project involves bridges A2382, A3723, A3266 and A3681.	Engineering:	16	30	144	0	0	0
Route:	RT DD	Federal: 0 State: 1,590 Local: 0 Estimated Total: 1,606	R/W:	0	0	0	0	0	0
Project No.:	SE0095	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	1,416	0	0	0
Length:	0.37	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.	Engineering:	8	107	50	210	0	0
Route:	RT MM	Federal: 1,213 State: 303 Local: 0 Estimated Total: 1,524	R/W:	0	0	21	0	0	0
Project No.:	SE0130	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,128	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation from Rte. 412 to the Arkansas State line.	Engineering:	0	5	10	76	0	0
Route:	RT NN	Adv. CN: 764 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	SE0308	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	864	0	0
Length:	16.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.	Engineering:	30	206	245	0	0	0
Route:	RT UU	Federal: 0 State: 1,904 Local: 0 Estimated Total: 1,934	R/W:	0	40	0	0	0	0
Project No.:	SE0065	Anticipated Federal Funds: STATE Award Date: 2027	Construction:	0	0	1,413	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 13 District: SOUTHEAST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.	Engineering:	60	112	0	0	0	0
Route:	RT Z	Federal: 1,154 State: 289 Local: 0 Estimated Total: 1,503	R/W:	0	5	0	0	0	0
Project No.:	983774	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	1,326	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.	Engineering:	428	703	0	0	0	0
Route:	MO 137	Federal: 4,322 State: 1,080 Local: 0 Estimated Total: 5,830	R/W:	0	1,231	0	0	0	0
Project No.:	983801	Anticipated Federal Funds : NHPP Award Date : 5/2026	Construction:	0	3,468	0	0	0	0
Length:	0.22	Let With: 9S3818 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.	Engineering:	120	50	355	0	0	0
Route:	MO 142	Federal: 1,658 State: 414 Local: 0 Estimated Total: 2,192	R/W:	0	11	0	0	0	0
Project No.:	983684	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,656	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.	Engineering:	31	16	312	0	0	0
Route:	MO 142	Adv. CN: 2,559 State: 640 Local: 0 Estimated Total: 3,230	R/W:	0	0	0	0	0	0
Project No.:	983846	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,871	0	0	0
Length:	26.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from County Road 6070 to Rte. 63.	Engineering:	6	40	0	0	0	0
Route:	US 160	Federal: 318 State: 79 Local: 0 Estimated Total: 403	R/W:	0	0	0	0	0	0
Project No.:	SE0006	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	357	0	0	0	0
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 14 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	HOWELL	Pavement resurfacing from Rte. 63 to Arkansas State line.	Engineering:	57	547	0	0	0	0
Route:	MO 17	Adv. CN: 4,199 State: 1,050 Local: 0 Estimated Total: 5,306	R/W:	0	0	0	0	0	0
Project No.:	983692	Anticipated Federal Funds : AC-STBG Award Date : 7/2025	Construction:	0	4,702	0	0	0	0
Length:	17.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from south of Rte. 60 to north of Rte. P.	Engineering:	44	151	0	0	0	0
Route:	US 63	Federal: 1,335 State: 334 Local: 0 Estimated Total: 1,713	R/W:	0	0	0	0	0	0
Project No.:	SE0004	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	1,518	0	0	0	0
Length:	4.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Add rumble stripes from Rte. AD to Rte. 63. \$955,000 Open Container funds.	Engineering:	0	10	75	245	0	0
Route:	RT CC	Federal: 2,316 State: 257 Local: 0 Estimated Total: 2,573	R/W:	0	0	0	0	0	0
Project No.:	SE0306	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	2,243	0	0
Length:	10.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 137 to end of state maintenance.	Engineering:	7	45	0	0	0	0
Route:	RT DD	Federal: 0 State: 453 Local: 0 Estimated Total: 460	R/W:	0	0	0	0	0	0
Project No.:	SE0009	Anticipated Federal Funds : STATE Award Date : 1/2026	Construction:	0	408	0	0	0	0
Length:	3.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections).	Engineering:	8	9	9	30	146	0
Route:	RT JJ	Adv. CN: 1,526 State: 381 Local: 0 Estimated Total: 1,915	R/W:	0	0	0	0	0	0
Project No.:	SE0011	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,713	0
Length:	12.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 15 District: SOUTHEAST Dollars in Thousands

	2026 - 1	2030 Highway and Bridge Construction Schedule				ODGE	11110		
	2020 - 1	2000 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G .	HOWELL	D.I. I. G. J.F. I.G. I. Di. D. J. J. I. I. DOTOT	I	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.	Engineering:	73	50	284	0	0	0
Route:	RT JJ	Federal: 1,306 State: 326 Local: 0 Estimated Total: 1,705	R/W:	0	17	0	0	0	0
Project No.:	SE0034	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,281	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.	Engineering:	7	47	0	0	0	0
Route:	RT WW	Federal: 0 State: 468 Local: 0 Estimated Total: 475	R/W:	0	0	0	0	0	0
Project No.:	SE0008	Anticipated Federal Funds : STATE Award Date : 1/2026	Construction:	0	421	0	0	0	0
Length:	3.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	9	5	93	0	0	0
Route:	RT ZZ	Adv. CN: 764 State: 191 Local: 0 Estimated Total: 964	R/W:	0	0	0	0	0	0
Project No.:	983845	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	857	0	0	0
Length:	7.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.	Engineering:	22	10	216	0	0	0
Route:	MO 21	Adv. CN: 1,773 State: 443 Local: 0 Estimated Total: 2,238	R/W:	0	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,990	0	0	0
Length:	6.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.	Engineering:	42	20	30	40	361	0
Route:	MO 32	Federal: 1,708 State: 427 Local: 0 Estimated Total: 2,177	R/W:	0	0	0	34	0	0
Project No.:	SE0038	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,650	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
					<u> </u>				

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 16 District : SOUTHEAST **Dollars in Thousands**

		E	ODGE	IING					
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.	Engineering:	Prog 42	6/2026	6/2027 25	6/2028 35	6/2029	6/2030
Route:	MO 32	Federal: 952 State: 238 Local: 0 Estimated Total: 1,232	R/W:	0	0	0	18	0	0
	SE0039	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	933	0
Project No.:									
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.	Engineering:	33	20	40	60	222	0
Route:	MO 32	Federal: 1,293 State: 323 Local: 0 Estimated Total: 1,649	R/W:	0	0	0	17	0	0
Project No.:	SE0040	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,257	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.	Engineering:	112	50	75	667	0	0
			R/W:	0	0	39	0	0	0
Route:	MO 32 SE0148	Adv. CN: 5,267 State: 1,317 Local: 0 Estimated Total: 6,696 Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	5,753	0	0
Project No.: Length:	8.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	7 Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	IRON	Bridge improvement over Union Pacific Railroad. Project involves bridge G0878.	Engineering:	20	40	50	125	320	0
Route:	MO 49	Federal: 1,938 State: 484 Local: 0 Estimated Total: 2,442	R/W:	0	0	0	33	0	0
Project No.:	SE0240	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,854	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge improvement over Marble Creek. Project involves bridge T0222.	Engineering:	20	30	50	116	341	0
Route:	RT E	Federal: 1,947 State: 487 Local: 0 Estimated Total: 2,454	R/W:	0	0	0	33	0	0
Project No.:	SE0241	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,864	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
					•				

Apr 23, 2025 Section 4 - 17 District : SOUTHEAST **Dollars in Thousands**

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	IRON	Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.	Engineering:	47	30	54	0	0	0
Route:	RT M	Federal: 431 State: 108 Local: 0 Estimated Total: 586	R/W:	0	8	0	0	0	0
Project No.:	SE0120	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	447	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge improvement over Branch East Fork Cedar Creek. Project involves bridge F0989.	Engineering:	5	15	20	80	226	0
Route:	RT U	Adv. CN: 1,226 State: 307 Local: 0 Estimated Total: 1,538	R/W:	0	0	0	33	0	0
Project No.:	SE0239	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,159	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.	Engineering:	35	526	0	0	0	0
Route:	MO 95	Adv. CN: 3,914 State: 979 Local: 0 Estimated Total: 4,928	R/W:	0	0	0	0	0	0
Project No.:	983696	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	4,367	0	0	0	0
Length:	28.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 72 to County Road 205.	Engineering:	5	7	20	113	0	0
Route:	BU 67	Adv. CN: 980 State: 245 Local: 0 Estimated Total: 1,230	R/W:	0	0	0	0	0	0
Project No.:	SE0018	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,085	0	0
Length:	3.91	Let With: 9S3490 SE0017 SE0043 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.	Engineering:	3	1	1	15	0	0
Route:	E OR 67	Federal: 0 State: 149 Local: 0 Estimated Total: 152	R/W:	0	0	0	0	0	0
Project No.:	SE0017	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	132	0	0
Length:	0.70	Let With: 9S3490 SE0018 SE0043 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 18 District: SOUTHEAST Dollars in Thousands

	2026 - 1	2030 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2020 - 1	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	MADISON	Add J-turns at Rte. A and Rte. C.	Engineering:	Prog 29	6/2026	6/2027	6/2028	6/2029	6/2030
	US 67		R/W:	0	0	0		0	
Route:		Federal: 1,894 State: 210 Local: 0 Estimated Total: 2,133		-	Ĭ		0	Ü	0
Project No.:	SE0069	Anticipated Federal Funds : SAFETY Award Date : 4/2026	Construction:	0	1,885		0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 67 to Rte. OO.	Engineering:	13	5	5	75	0	0
Route:	MO 72	Federal: 816 State: 204 Local: 0 Estimated Total: 1,033	R/W:	0	0	0	0	0	0
Project No.:	SE0043	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	935	0	0
Length:	2.25	Let With: 9S3490 SE0017 SE0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.	Engineering:	290	252	0	0	0	0
Route:	MO 72	Adv. CN: 2,001 State: 500 Local: 0 Estimated Total: 2,791	R/W:	0	41	0	0	0	0
Project No.:	SE0085	Anticipated Federal Funds : AC-STBG Award Date : 5/2026	Construction:	0	2,208	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Leatherwood Creek. Project involves bridge T0763.	Engineering:	59	105	313	0	0	0
Route:	RT C	Federal: 1,549 State: 387 Local: 0 Estimated Total: 1,995	R/W:	0	13	0	0	0	0
Project No.:	SE0035	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,505	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Slope repairs 0.1 mile west of Saint Francis River.	Engineering:	106	1	1	1	100	0
Route:	RT C	Federal: 974 State: 244 Local: 0 Estimated Total: 1,329	R/W:	5	0	0	0	0	0
Project No.:	SE0160	Anticipated Federal Funds : STBG Award Date : 2029	Construction:	0	0	0	0	1,115	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 19 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MADISON	Bridge rehabilitation over Marble Creek. Project involves bridge N0271.	Engineering:	0	20	20	20	40	190
Route:	RT E	Federal: 1,534 State: 383 Local: 0 Estimated Total: 1,917	R/W:	0	0	0	0	0	0
Project No.:	SE0293	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,627
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement preservation treatment from Iron County line to Rte. 67.	Engineering:	0	5	5	72	0	0
Route:	RT E	Adv. CN: 590 State: 148 Local: 0 Estimated Total: 738	R/W:	0	0	0	0	0	0
Project No.:	SE0298	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	656	0	0
Length:	16.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.	Engineering:	69	90	333	0	0	0
Route:	RT M	Federal: 1,590 State: 397 Local: 0 Estimated Total: 2,056	R/W:	0	13	0	0	0	0
Project No.:	SE0036	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,551	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.	Engineering:	59	80	299	0	0	0
Route:	RT M	Federal: 1,415 State: 354 Local: 0 Estimated Total: 1,828	R/W:	0	13	0	0	0	0
Project No.:	SE0037	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,377	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.	Engineering:	20	50	50	700	0	0
Route:	IS 57	Federal: 13,930 State: 1,548 Local: 0 Estimated Total: 15,498	R/W:	0	0	0	0	0	0
Project No.:	913730	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	14,678	0	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 20 District : SOUTHEAST Dollars in Thousands

4040 - 4 0								
	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	T		Prog	6/2026			6/2029	6/2030
MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.	Engineering:	6	1	0	0	0	0
S 57	Federal: 19,801 State: 2,200 Local: 0 Estimated Total: 22,007	R/W:	0	0	0	0	0	0
013583	Anticipated Federal Funds : NHPP Award Date : /2026	Construction:	0	22,000	0	0	0	0
0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Гір No. :		Payback:	0	0	0	0	0	0
MISSISSIPPI	Payment to IDOT for deck overlay and joint repairs on Mississippi River "Cairo bridge". Project involves bridge A2000.	Engineering:	1	1	1	1	1	0
S 57	Federal: 5,944 State: 660 Local: 0 Estimated Total: 6,605	R/W:		0	0	0	-	0
SE0187	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	6,600	0
0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Γip No. :		Payback:	0	0	0	0	0	0
MISSISSIPPI	Add rumble stripes from Rte. EE to Mississippi River Bridge.	Engineering:	22	1	1	1	20	84
US 60	Federal: 892 State: 99 Local: 0 Estimated Total: 1,013	R/W:	0	0	0	0	0	0
OS3707	Anticipated Federal Funds : SAFETY Award Date : 2030	Construction:	0	0	0	0	0	884
1.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Γip No. :		Payback:	0	0	0	0	0	0
MISSISSIPPI	Bridge replacement over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves	Engineering:	250	536	867	0	0	0
MO 77		R/W:	0	80	0	0	0	0
SE0062		Construction:	0	0	4,868	0	0	0
0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Гір No. :		Payback:	0	0	0	0	0	0
MISSISSIPPI	Bridge replacement over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.	Engineering:	16	249	374	0	0	0
MO 80	Federal: 2.018 State: 504 Local: 0 Estimated Total: 2.538	R/W:	0	20	0	0	0	0
SE0077		Construction:	0	0	1,879	0	0	0
0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Γip No. :		Payback:	0	0	0	0	0	0
	S 57 13583 .50 ip No. : IISSISSIPPI S 57 E0187 .50 ip No. : IISSISSIPPI S 60 S3707 .84 ip No. : IISSISSIPPI 10 77 E0062 .80 ip No. : IISSISSIPPI 10 80 E0077 .40	Section Sect	Section Sect	Section Sect	HISSISSIPP Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000. Engineering: 6 1	Rississippi	Name	Registering Payment to DOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000. R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 21 District : SOUTHEAST **Dollars in Thousands**

			-	Dung	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MISSISSIPPI	Pavement preservation treatment from Rte. 62 to Rte. 80.	Engineering:	Prog 0	5	10	54	0	0/2030
Route:	RT B	Adv. CN: 474 State: 119 Local: 0 Estimated Total: 593	R/W:	0	0	0	0	0	0
Project No.:	SE0303	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	524	0	0
Length:	8.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement preservation treatment from Rte. 80 to Rte. P.	Engineering:	0	5	10	41	0	0
Route:	RT BB	Adv. CN: 306 State: 76 Local: 0 Estimated Total: 382	R/W:	0	0	0	0	0	0
Project No.:	SE0266	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	326	0	0
Length:	7.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bernie, Campbell and Portageville.	Engineering:	63	105	0	0	0	0
Route:	US 61	Federal: 1,322 State: 330 Local: 0 Estimated Total: 1,715	R/W:	0	5	0	0	0	0
Project No.:	983798	Anticipated Federal Funds : STBG Award Date : 11/2025	Construction:	0	1,542	0	0	0	0
Length:	0.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Intersection improvement at Rte. 80.	Engineering:	50	100	350	0	0	0

Estimated Total: 2,837

Award Date: 2027

Future Cost: 0

Estimated Total: 499

Future Cost: 0

Award Date: 1/2026

STATE FISCAL YEAR PROJECT BUDGETING

7/2025 7/2026 7/2027 7/2028 7/2029

0

0

0

0

0

0

0

0

0

Prior

17

0

0

0

46

442

11

2,320

0

0

0

0

0

0

0

Construction:

FFOS:

Payback:

Engineering:

Construction:

FFOS:

Payback:

Apr 23, 2025 Section 4 - 22 District : SOUTHEAST Dollars in Thousands

Local:

2026 - 2030 Highway and Bridge Construction Schedule

279

US 61

SE0234

1.00

N Tip No.:

RT J

3.97

N Tip No.:

SE0059

NEW MADRID

Route:

MPO:

County:

Route:

Length: MPO:

Project No.:

Project No.: Length: Federal:

Let With:

Let With:

Adv. CN: 390

2,508

Anticipated Federal Funds: SAFETY

Anticipated Federal Funds: AC-STBG

State:

Pavement resurfacing from Rte. 62 to Rte. 153.

State:

2026 - 2030 Highway and Bridge Construction	Schedule

	2026 - 2030 Highway and Bridge Construction Schedule				ALE FIS	UDGE		OJEC	1
	2020 - 20	oso nighway and bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	NEW MADRID	Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.	Engineering:	30	62	156	0	0	0
Route:	RT ZZ	Federal: 0 State: 969 Local: 0 Estimated Total: 999	R/W:	0	20	0	0	0	0
Project No.:	SE0107	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	731	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.	Engineering:	505	359	758	0	0	0
Route:	MO 142	Federal: 4,801 State: 1,200 Local: 0 Estimated Total: 6,506	R/W:	0	83	0	0	0	0
Project No.:	9P3686	Anticipated Federal Funds: PROTECT Award Date: 2026	Construction:	0	0	4,801	0	0	0
Length:	0.96	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.	Engineering:	129	250	0	0	0	0
Route:	US 160	Federal: 1,137 State: 284 Local: 0 Estimated Total: 1,550	R/W:	0	10	0	0	0	0
Project No.:	9S3802	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	1,161	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. FF to Rte. 21 and add rumble stripes from Rte. C to Rte. 21. Project involves	Engineering:	51	55	55	70	536	0
Douter	US 160	bridge A2910. Adv. CN: 5,285 State: 1,321 Local: 0 Estimated Total: 6,657	R/W:	0	0	0	0	0	0
Route: Project No.:	SE0021	Anticipated Federal Funds: AC-STBG Anticipated Federal Funds: AC-STBG Award Date: 2029	Construction:	0	0	0	0	5,890	0
Length:	28.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let White	Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.	Engineering:	93	50	95	403	0	0
Route:	US 160	Federal: 2,114 State: 528 Local: 0 Estimated Total: 2,735	R/W:	0	0	18	0	0	0
Project No.:	SE0041	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	2,076	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 23 **District: SOUTHEAST Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0272.	Engineering:	0	50	50	50	85	405
Route:	US 160	Federal: 3,460 State: 865 Local: 0 Estimated Total: 4,325	R/W:	0	0	0	0	27	0
Project No.:	SE0190	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	3,658
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Dry Creek. Project involves bridge H0174.	Engineering:	0	20	40	40	45	245
Route:	US 160	Federal: 2,087 State: 522 Local: 0 Estimated Total: 2,609	R/W:	0	0	0	0	33	0
Project No.:	SE0290	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	2,186
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.	Engineering:	156	250	960	0	0	0
Route:	MO 19	Federal: 4,445 State: 1,111 Local: 0 Estimated Total: 5,712	R/W:	0	35	0	0	0	0
Project No.:	SE0033	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	4,311	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.	Engineering:	10	7	107	0	0	0
Route:	RT AA	Adv. CN: 878 State: 219 Local: 0 Estimated Total: 1,107	R/W:	0	0	0	0	0	0
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	983	0	0	0
Length:	9.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge rehabilitation over Warm Fork Spring River and BNSF Railway. Project involves bridge A1476.	Engineering:	0	60	60	60	100	460
Route:	CST WALNUT ST	Adv. CN: 3,952 State: 988 Local: 0 Estimated Total: 4,940	R/W:	0	0	0	0	0	0
Project No.:	SE0295	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	4,200
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 24 District : SOUTHEAST Dollars in Thousands

			_	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	OZARK	Pavement preservation treatment from Rte. 101 to the north intersection of Rte. E.	Engineering:	0	5	10	46	0	0
Route:	MO 142	Adv. CN: 372 State: 93 Local: 0 Estimated Total: 465	R/W:	0	0	0	0	0	0
Project No.:	SE0311	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	404	0	0
Length:	9.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OZARK	Bridge replacement over Bull Shoals Lake. Project involves bridge K0817.	Engineering:	500	500	3,000	3,000	8,161	0
Route:	US 160	Federal: 79,914 State: 19,978 Local: 0 Estimated Total: 100,392	R/W:	0	0	0	3,050	0	0
Project No.:	SE0185	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	82,181	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OZARK	Bridge replacement over Brixey Creek. Project involves bridge N0328.	Engineering:	0	20	20	20	20	125
Route:	MO 95	Federal: 1,563 State: 391 Local: 0 Estimated Total: 1,954	R/W:	0	0	0	0	19	0
Project No.:	SE0191	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,730
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OZARK	Bridge replacement over Fork Pine Creek. Project involves bridge Y0579.	Engineering:	0	10	10	10	15	57
Route:	RT N	Adv. CN: 633 State: 158 Local: 0 Estimated Total: 791	R/W:	0	0	0	0	4	0
Project No.:	SE0192	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	685
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OZARK	Pavement resurfacing from Rte. H to Rte. 160.	Engineering:	3	4	4	73	0	0
Route:	RT PP	Adv. CN: 622 State: 155 Local: 0 Estimated Total: 780	R/W:	0	0	0	0	0	0
Project No.:	SE0015	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	696	0	0
Length:	5.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 25 District : SOUTHEAST Dollars in Thousands

		0 V 0	-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PEMISCOT	Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Project involves bridge	Engineering:	1	0	0	0/2028	0	0
		A1700.	R/W:	0	0	0	0	0	0
Route:	IS 155	Federal: 4,317 State: 480 Local: 0 Estimated Total: 4,798	Construction:	0	4,797	0	0	0	0
Project No.:	SE0189	Anticipated Federal Funds : NHPP Award Date : /	FFOS:	0	0	0	0	0	0
Length:	0.50	Let With: Future Cost: 0		v					v
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge washing over the Mississippi River. Project involves bridges A1700.	Engineering:	2	1	1	19	0	0
Route:	IS 155	Federal: 210 State: 23 Local: 0 Estimated Total: 235	R/W:	0	0	0	0	0	0
Project No.:	SE0171	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	212	0	0
Length:	0.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Payment to TDOT for bridge rehabilitation over the Mississippi River. Project involves bridge A1700.	Engineering:	0	1	1	1	1	1
Route:	IS 155	Federal: 31,505 State: 3,500 Local: 0 Estimated Total: 35,005	R/W:	0	0	0	0	0	0
Project No.:	SE0257	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	35,000
Length:	0.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Upgrade pedestrian facilities at various locations in New Hamburg and Wardell.	Engineering:	75	5	5	139	0	0
Route:	RT A	Federal: 1,624 State: 406 Local: 0 Estimated Total: 2,105	R/W:	0	2	0	0	0	0
Project No.:	SE0178	Anticipated Federal Funds : STBG Award Date : 2028	Construction:	0	0	0	1,879	0	0
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Clay Root Bay. Project involves bridge T0697.	Engineering:	5	5	30	50	130	0
Route:	RT A	Federal: 951 State: 238 Local: 0 Estimated Total: 1,194	R/W:	0	0	0	22	0	0
Project No.:	SE0220	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	952	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 26 District : SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.	Engineering:	51	65	0	0	0	0
Route:	RT C	Federal: 652 State: 163 Local: 0 Estimated Total: 866	R/W:	0	2	0	0	0	0
Project No.:	983770	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	748	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 1. Project involves bridge S0715.	Engineering:	0	2	5	50	50	78
Route:	RT C	Federal: 883 State: 221 Local: 0 Estimated Total: 1,104	R/W:	0	0	0	0	25	0
Project No.:	SE0258	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	894
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing and add rumble stripes from Rte. U to Rte. 164.	Engineering:	23	10	40	30	237	0
Route:	RT D	Adv. CN: 1,656 State: 414 Local: 0 Estimated Total: 2,093	R/W:	0	0	0	0	0	0
Project No.:	SE0075	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,753	0
Length:	6.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.	Engineering:	3	1	15	74	0	0
Route:	RT DD	Adv. CN: 687 State: 172 Local: 0 Estimated Total: 862	R/W:	0	0	0	0	0	0
Project No.:	SE0074	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	769	0	0
Length:	6.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.	Engineering:	6	5	74	0	0	0
Route:	RT J	Adv. CN: 512 State: 128 Local: 0 Estimated Total: 646	R/W:	0	0	0	0	0	0
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	561	0	0	0
Length:	4.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 27 District: SOUTHEAST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PEMISCOT	Bridge replacement over Main Ditch 1. Project involves bridge N0186.	Engineering:	11	20	50	100	260	0
Route:	RT Z	Federal: 1,874 State: 468 Local: 0 Estimated Total: 2,353	R/W:	0	0	0	42	0	0
Project No.:	SE0222	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,870	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PERRY	Payment to Perryville to add roundabout at Alma Avenue. \$1,605,000 Cost Share funds.	Engineering:	8	7	0	0	0	0
Route:	MO 51	Federal: 1,142 State: 285 Local: 0 Estimated Total: 1,620	R/W:	0	0	0	0	0	0
Project No.:	SE0246	Anticipated Federal Funds : NHPP Award Date : /	Construction:	185	1,420	0	0	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.	Engineering:	278	268	0	0	0	0
Route:	RT C	Federal: 2,108 State: 527 Local: 0 Estimated Total: 2,913	R/W:	0	21	0	0	0	0
Project No.:	SE0056	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	2,346	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Cinque Hommes Creek. Project involves bridge A0901.	Engineering:	0	10	20	50	150	236
Route:	RT C	Federal: 2,814 State: 703 Local: 0 Estimated Total: 3,517	R/W:	0	0	0	0	5	0
Project No.:	SE0283	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	3,046
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge rehabilitation over Bois Brule Creek. Project involves bridge N0661.	Engineering:	0	5	5	10	50	130
Route:	RT E	Federal: 1,021 State: 255 Local: 0 Estimated Total: 1,276	R/W:	0	0	0	0	0	0
Project No.:	SE0284	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,076
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 28 District : SOUTHEAST Dollars in Thousands

2026 - 2					11110			
2020 - 2	1030 Highway and Dridge Constituction Schedule		Prior			7/2027		7/2029
DEDDV	Puidas vanlassment avan Annia Cusair Dusiest involves buidas N0977	Enginagrings						6/2030
							v	
							v	0
983671	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0			0		0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.	Engineering:	138	138	0	0	0	0
RT NN	Adv. CN: 1,373 State: 343 Local: 0 Estimated Total: 1,854	R/W:	0	2	0	0	0	0
983771	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	1,576	0	0	0	0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PERRY	Bridge replacement over Apple Creek. Project involves bridge N0606.	Engineering:	0	10	15	35	90	174
RT O	Federal: 1,892 State: 473 Local: 0 Estimated Total: 2,365	R/W:	0	0	0	0	5	0
SE0279	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	2,036
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.	Engineering:	303	279	0	0	0	0
RT T	Adv. CN: 2,061 State: 515 Local: 0 Estimated Total: 2,879	R/W:	0	28	0	0	0	0
983670	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	2,269	0	0	0	0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
REYNOLDS	Pavement resurfacing from Rte. 21 to near Wayne County line.	Engineering:	25	194	0	0	0	0
MO 34	Federal: 1,519 State: 380 Local: 0 Estimated Total: 1,924	R/W:	0	0	0	0	0	0
SE0003	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	1,705	0	0	0	0
9.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
1	PERRY RT K 983671 0.20 Tip No.: PERRY RT NN 983771 0.20 Tip No.: PERRY RT O SE0279 0.20 Tip No.: PERRY RT T 983670 0.20 Tip No.: REYNOLDS MO 34 SE0003 9.21	RT K	PERRY Bridge replacement over Apple Creek. Project involves bridge N0877. Engineering. RT K Federal: 1,011 State: 253 Local: 0 Estimated Total: 1,381 R./W. PS3671 Anticipated Federal Funds: NHPP Award Date: 2/2026 Construction: 0.20 Let With: Future Cost: 0 FFOS. Payback. Frost project involves bridge N0062. Engineering: NPOS. Payback. PERRY Bridge replacement over Saline Creek. Project involves bridge N0062. Engineering: NPOS. Payback. R./W. 983771 Anticipated Federal Funds: AC-STBG Award Date: 2/2026 Construction: 0.20 Let With: Future Cost: 0 FFOS. Payback. Future Cost: 0 FFOS. Payback. PERRY Bridge replacement over Apple Creek. Project involves bridge N0606. Engineering: NPOS. Payback. PERRY Bridge replacement over Apple Creek. Project involves bridge N0606. Engineering: NPOS. Payback. PERRY Bridge replacement over Apple Creek. Project involves bridge N0606. Engineering: NPOS. Payback. PERRY Bridge replacement over Saline Creek. Project involves bridge N0606. Engineering: NPOS. Payback. PERRY Bridge replacement over Saline Creek. Project involves bridge N0606. Engineering: NPOS. Payback. PERRY Bridge replacement over Saline Creek. Project involves bridge N0734. Engineering: NPOS. Payback. PERRY Bridge replacement over	Prog PERRY Bridge replacement wer Apple Creek. Project involves bridge N0877. Engineering: 117 RT K Federal:	PERRY Bridge replacement over Apple Creek. Project involves bridge N0877. Engineering. 117 151 RT K Federal: 1,011 State: 233 Local: 0 Estimated Total: 1,381 R.V.V. 0 6 6 983671 Anticipated Federal Funds: NHPF State: 253 Local: 0 Estimated Total: 1,281 R.V.V. 0 0 0 1,107 0.20 Let With:	PERRY	PERRY	Perry Per

Apr 23, 2025 **Section 4 - 29** District : SOUTHEAST **Dollars in Thousands**

	9S3685 Anticipated Federal Funds: NHPP Award Date: 9/2025 Construction 0.20 Let With: 9S3817 9S3848 SE0031 Future Cost: 0 FFC N Tip No.: Paybac RIPLEY Bridge replacement over Harris Creek. Project involves bridge S0814. Engineering MO 142 Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,322 R/V SE0031 Anticipated Federal Funds: AC-STBG Award Date: 9/2025 Construction 0.04 Let With: 9S3685 9S3817 9S3848 Future Cost: 0 FFC N Tip No.: Paybac				112 F13	BUDGE'		TOJEC	1
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
Country	DIDI EV	Duidge verdesement even Dusinege Ditch 2 Dusiest involves buidge T0750	Encinocuinos	Prog 124	6/2026	6/2027	6/2028	6/2029	6/2030
County:		•							0
Route:			R/W:	8	0	0	0	0	U
Project No.:	983685	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	1,078	0	0	0	0
Length:	0.20	Let With: 9S3817 9S3848 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Harris Creek. Project involves bridge S0814.	Engineering:	163	159	0	0	0	0
Route:	MO 142	Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,322	R/W:	14	0	0	0	0	0
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	986	0	0	0	0
Length:	0.04	Let With: 983685 983817 983848 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Logan Creek. Project involves bridge S0889.	Engineering:	64	65	320	0	0	0
Route:	MO 142	Federal: 1,454 State: 363 Local: 0 Estimated Total: 1,881	R/W:	0	17	0	0	0	0
Project No.:	SE0032	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,415	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.	Engineering:	37	601	0	0	0	0
Route:	US 160	Adv. CN: 4,456 State: 1,114 Local: 0 Estimated Total: 5,607	R/W:	0	0	0	0	0	0
Project No.:	9S3806	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	4,969	0	0	0	0
Length:	9.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.	Engineering:	180	173	0	0	0	0
Route:	RT W	Federal: 1,012 State: 253 Local: 0 Estimated Total: 1,452	R/W:	7	0	0	0	0	0
Project No.:	983817	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	1,092	0	0	0	0
Length:	0.20	Let With: 9S3685 9S3848 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 30 District : SOUTHEAST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.	Engineering:	181	173	0	0	0	0
Route:	RT W	Federal: 1,014 State: 254 Local: 0 Estimated Total: 1,456	R/W:	7	0	0	0	0	0
Project No.:	983848	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	1,095	0	0	0	0
Length:	0.20	Let With: 9S3685 9S3817 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.	Engineering:	31	50	280	0	0	0
Route:	US 61	Adv. CN: 2,958 State: 739 Local: 0 Estimated Total: 3,728	R/W:	0	0	0	0	0	0
Project No.:	983777	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	3,367	0	0	0
Length:	11.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street and Pine Street.	Engineering:	25	50	140	0	0	0
Route:	US 61	Federal: 941 State: 104 Local: 0 Estimated Total: 1,070	R/W:	0	0	0	0	0	0
Project No.:	SE0235	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	855	0	0	0
Length:	1.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge J0384.	Engineering:	2	5	10	50	50	212
Route:	MO 77	Federal: 1,464 State: 366 Local: 0 Estimated Total: 1,832	R/W:	0	0	0	0	36	0
Project No.:	SE0213	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,467
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Bridge replacement over Drain Ditch 1. Project involves bridge S0615.	Engineering:	0	20	20	20	22	122
Route:	MO 91	Federal: 1,114 State: 279 Local: 0 Estimated Total: 1,393	R/W:	0	0	0	0	15	0
Project No.:	SE0278	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	1,174
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 31 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	SCOTT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0616.	Engineering:	0	20	20	20	20	120
Route:	MO 91	Federal: 1,054 State: 264 Local: 0 Estimated Total: 1,318	R/W:	0	0	0	0	15	0
Project No.:	SE0280	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,103
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451.	Engineering:	11	25	127	0	0	0
Route:	RT A	Adv. CN: 1,191 State: 298 Local: 0 Estimated Total: 1,500	R/W:	0	0	0	0	0	0
Project No.:	983827	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,337	0	0	0
Length:	9.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Bridge replacement over St. Johns Drainage Ditch. Project involves bridge N0761.	Engineering:	124	282	0	0	0	0
Route:	RT C	Federal: 1,258 State: 315 Local: 0 Estimated Total: 1,707	R/W:	10	0	0	0	0	0
Project No.:	983727	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	1,291	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Intersection improvements at Rte. K.	Engineering:	15	30	50	0	0	0
Route:	RT N	Adv. CN: 726 State: 182 Local: 0 Estimated Total: 923	R/W:	0	136	0	0	0	0
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	692	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.	Engineering:	10	20	106	0	0	0
Route:	RT N	Adv. CN: 991 State: 248 Local: 0 Estimated Total: 1,249	R/W:	0	0	0	0	0	0
Project No.:	983811	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,113	0	0	0
Length:	10.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 32 District : SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	SCOTT	Bridge replacement over North Cut Ditch. Project involves bridge N0257.	Engineering:	0	10	15	40	90	169
Route:	RT O	Adv. CN: 1,954 State: 489 Local: 0 Estimated Total: 2,443	R/W:	0	0	0	0	11	0
Project No.:	SE0281	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,108
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Add roundabout at Rte. BB.	Engineering:	135	160	0	0	0	0
Route:	RT Y	Federal: 1,977 State: 220 Local: 0 Estimated Total: 2,344	R/W:	12	0	0	0	0	0
Project No.:	SE0150	Anticipated Federal Funds : SAFETY Award Date : 9/2025	Construction:	0	2,037	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Bridge replacement over Drainage Ditch 2. Project involves bridge L0299.	Engineering:	0	20	20	25	40	185
Route:	RT Y	Federal: 1,548 State: 387 Local: 0 Estimated Total: 1,935	R/W:	0	0	0	0	0	0
Project No.:	SE0267	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,645
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge L0300.	Engineering:	0	10	20	20	40	170
Route:	RT Y	Federal: 1,346 State: 336 Local: 0 Estimated Total: 1,682	R/W:	0	0	0	0	0	0
Project No.:	SE0288	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,422
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge L0270.	Engineering:	0	5	10	20	20	95
Route:	RT ZZ	Federal: 794 State: 198 Local: 0 Estimated Total: 992	R/W:	0	0	0	0	0	0
Project No.:	SE0285	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	842
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 33 District : SOUTHEAST Dollars in Thousands

	2026 - 20	130 Highway and Bridge Construction Schedule	<u> </u>			ODGE	11110		
	2020 - 20	330 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
a .	ar i vivosi			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	SHANNON	Bridge replacement over Spring Valley Creek. Project involves bridge J0420.	Engineering:	1,022	1,317	0	0	0	0
Route:	MO 19	Federal: 7,119 State: 1,780 Local: 0 Estimated Total: 9,921	R/W:	0	440	0	0	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP Award Date : 6/2026	Construction:	0	7,142	0	0	0	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Spring Creek. Project involves bridge K0274.	Engineering:	0	20	40	40	40	168
Route:	MO 99	Adv. CN: 1,946 State: 486 Local: 0 Estimated Total: 2,432	R/W:	0	0	0	0	23	0
Project No.:	SE0193	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,101
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Castro Valley. Project involves bridge N0185.	Engineering:	0	20	20	20	40	180
Route:	RT JJ	Adv. CN: 1,518 State: 380 Local: 0 Estimated Total: 1,898	R/W:	0	0	0	0	10	0
Project No.:	SE0194	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	1,608
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.	Engineering:	68	130	0	0	0	0
Route:	MO 221	Federal: 1,025 State: 256 Local: 0 Estimated Total: 1,349	R/W:	0	27	0	0	0	0
Project No.:	9S3853	Anticipated Federal Funds : NHPP Award Date : 6/2026	Construction:	0	1,124	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project	Engineering:	34	16	341	0	0	0
		involves bridges A2668 and A2670.	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 32 9P3852	Adv. CN: 2,792 State: 698 Local: 0 Estimated Total: 3,524 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	3,133	0	0	0
Length:	6.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	23	Payback:	0	0	0	0	0	0
	1								

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 34 District : SOUTHEAST **Dollars in Thousands**

	2026 2030 Highway and Bridga Construction Schodula						IIIIG		
	2026 - 2030 Highway and Bridge Construction Schedule						7/2027	7/2028	7/2029
Country	ST. FRANCOIS	Pavement resurfacing from Rte. 8. to Main Street through Park Hills.	Engineering:	Prog 12	6/2026	6/2027 78	6/2028	6/2029	6/2030
County:			0 0					v	
Route:	BU 67	Federal: 792 State: 198 Local: 0 Estimated Total: 1,002	R/W:	0	94	0	0	0	0
Project No.:	983851	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	794	0	0	0
Length:	0.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Bridge replacement over Rte. 8. Project involves bridge A0654.	Engineering:	0	10	40	40	40	210
Route:	US 67	Federal: 1,864 State: 466 Local: 0 Estimated Total: 2,330	R/W:	0	0	0	0	0	0
Project No.:	SE0195	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,990
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.	Engineering:	751	500	500	150	917	0
	US 67	Federal: 12,116 State: 3,029 Local: 0 Estimated Total: 15,896	R/W:	0	0	0	64	0	0
Route: Project No.:	US 67 SE0068	Federal: 12,116 State: 3,029 Local: 0 Estimated Total: 15,896 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	13,014	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Intersection improvements at Hildebrecht Road.	Engineering:	75	75	222	0	0	0
Route:	US 67	Federal: 1,920 State: 213 Local: 0 Estimated Total: 2,208	R/W:	0	0	0	0	0	0
Project No.:	SE0233	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	1,836	0	0	0
Length:	1.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing and intersection improvements from the Washington County line to RR Bridge (Bus. 67)	Engineering:	43	50	100	600	0	0
Route:	MO 8	and add shoulders from east of Rte. P to RR Bridge (Bus. 67). Federal: 4,630 State: 1,158 Local: 0 Estimated Total: 5,831	R/W:	0	0	0	0	0	0
Project No.:	SE0010	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	5,038	0	0
Length:	6.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 **Section 4 - 35** District : SOUTHEAST **Dollars in Thousands**

2026 - 2030	Highway and	l Bridge	Construction	Schedule
	- J	-		

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.	Engineering:	132	400	514	0	0	0
Route: RT D	Adv. CN: 2,974 State: 744 Local: 0 Estimated Total: 3,850	R/W:	0	312	0	0	0	0
Project No.: SE0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,492	0	0	0
Length: 0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Add rumble stripes from Rte. K to Rte. EE. \$1,989,000 Open Container funds.	Engineering:	0	10	100	237	0	0
Route: RT D	Federal: 2,211 State: 246 Local: 0 Estimated Total: 2,457	R/W:	0	0	0	0	0	0
Project No.: SE0305	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	2,110	0	0
Length: 9.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Pavement resurfacing from Rte. 47 to Rte. D.	Engineering:	9	9	19	121	0	0
Route: RT K	Adv. CN: 1,158 State: 290 Local: 0 Estimated Total: 1,457	R/W:	0	0	0	0	0	0
Project No.: SE0019	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,299	0	0
Length: 6.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Intersection improvements at North Wood Drive,	Engineering:	26	20	20	25	156	0
Route: RT K	Adv. CN: 2,138 State: 534 Local: 0 Estimated Total: 2,698	R/W:	0	0	0	724	0	0
Project No.: SE0154	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,727	0
Length: 0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Bridge rehabilitation over Big River. Project involves bridge A0968.	Engineering:	0	40	40	40	80	280
Route: RT K	Federal: 2,534 State: 634 Local: 0 Estimated Total: 3,168	R/W:	0	0	0	0	0	0
Project No.: SE0294	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	2,688
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 36 District: SOUTHEAST Dollars in Thousands

2026	2026 - 2030 Highway and Bridge Construction Schedule				BUDGETING							
2020 - 2	2050 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
			Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County: ST. FRANCOIS	Pavement resurfacing and add rumble stripes from Rte. 32 to Rte. 21. Project involves bridge K0401.	Engineering:	40	100	557	0	0	0				
Route: RT N	Federal: 4,469 State: 496 Local: 0 Estimated Total: 5,005	R/W:	0	0	0	0	0	0				
Project No.: SE0232	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	4,308	0	0	0				
Length: 9.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: N Tip No.:		Payback:	0	0	0	0	0	0				
County: ST. FRANCOIS	Pavement resurfacing and add rumble stripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown.	Engineering:	214	100	100	488	0	0				
Route: RT OO	Adv. CN: 4,761 State: 1,190 Local: 0 Estimated Total: 6,165	R/W:	0	0	0	0	0	0				
Project No.: 983490	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,263	0	0				
Length: 16.76	Let With: SE0017 SE0018 SE0043 Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: N Tip No.:		Payback:	0	0	0	0	0	0				
County: STE. GENEVIEVE	Drainage improvements 0.2 mile east of Rte. 61 and at Siebert Road.	Engineering:	150	10	166	0	0	0				
Route: MO 32	Adv. CN: 1,310 State: 327 Local: 0 Estimated Total: 1,787	R/W:	0	135	0	0	0	0				
Project No.: 9S3854	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,326	0	0	0				
Length: 0.80	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0				
MPO: N Tip No.:		Payback:	0	0	0	0	0	0				
County: STE. GENEVIEVE	Job Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	2	20	0	0	0	0				
Route: IS 55	Adv. CN: 468 State: 52 Local: 0 Estimated Total: 522	R/W:	0	0	0	0	0	0				
Project No.: SE0175	Anticipated Federal Funds : AC-NHPP Award Date : 4/2026	Construction:	0	500	0	0	0	0				
Length: 198.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0				
County: STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	2	20	0	0	0				
Route: IS 55	Adv. CN: 483 State: 54 Local: 0 Estimated Total: 537	R/W:	0	0	0	0	0	0				
Project No.: SE0200	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	515	0	0	0				
Length: 198.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y Tip No.:		Payback:	0	0	0	0	0	0				

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 37 District: SOUTHEAST Dollars in Thousands

	2026 2	020 Highway and Duidge Construction Schodule		BUDGETING					
	2020 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	amm.			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	1	20	0	0
Route:	IS 55	Adv. CN: 497 State: 55 Local: 0 Estimated Total: 552	R/W:	0	0	0	0	0	0
Project No.:	SE0238	Anticipated Federal Funds : AC-NHPP Award Date : 2028	Construction:	0	0	0	530	0	0
Length:	198.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Widen intersection at Rte. Y.	Engineering:	65	240	0	0	0	0
Route:	US 61	Adv. CN: 1,154 State: 288 Local: 0 Estimated Total: 1,507	R/W:	0	258	0	0	0	0
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG Award Date : 6/2026	Construction:	0	944	0	0	0	0
Length:	0.90	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Intersection improvements at Rte. M.	Engineering:	0	10	30	100	0	0
Route:	US 61	Federal: 1,107 State: 123 Local: 0 Estimated Total: 1,230	R/W:	0	0	187	0	0	0
Project No.:	SE0264	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	903	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge replacement over Union Pacific Railroad. Project involves bridge J0134.	Engineering:	0	20	40	40	45	235
Route:	US 61	Federal: 2.028 State: 507 Local: 0 Estimated Total: 2.535	R/W:	0	0	0	0	5	0
Project No.:	SE0286	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	2,150
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge rehabilitation over Terre bleue Creek. Project involves bridge R0022.	Engineering:	0	10	20	20	20	110
Route:	RT JJ	Adv. CN: 946 State: 237 Local: 0 Estimated Total: 1,183	R/W:	0	0	0	0	0	0
Project No.:	SE0282	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	1,003
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 38 District : SOUTHEAST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	STE. GENEVIEVE	Bridge replacement over Little Saline Creek. Project involves bridge P0631.	Engineering:	221	200	0	0	0	0
Route:	RTN	Federal: 1,191 State: 298 Local: 0 Estimated Total: 1,730	R/W:	20	0	0	0	0	0
Project No.:	SE0026	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	1,289	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, County Road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.	Engineering:	17	50	202	0	0	0
Route:	RT Z	Adv. CN: 1,429 State: 357 Local: 0 Estimated Total: 1,803	R/W:	0	0	0	0	0	0
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,534	0	0	0
Length:	0.38	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Add rumble stripes from Rte. N to Rte. 61. Project involves bridge A2460.	Engineering:	50	40	110	0	0	0
Route:	RT Z	Federal: 1,451 State: 161 Local: 0 Estimated Total: 1,662	R/W:	0	20	0	0	0	0
Project No.:	SE0100	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	1,442	0	0	0
Length:	4.32	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.	Engineering:	330	75	360	0	0	0
Route:	MO 114	Federal: 2,571 State: 643 Local: 0 Estimated Total: 3,544	R/W:	0	14	0	0	0	0
Project No.:	983725	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,765	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Dexter Creek, Project involves bridge K0031.	Engineering:	187	100	149	0	0	0
Route:	MO 114	Adv. CN: 1,756 State: 439 Local: 0 Estimated Total: 2,407	R/W:	25	0	0	0	0	0
Project No.:	983726	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,946	0	0	0
Length:	0.23	Let With: 983775 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 39 District : SOUTHEAST Dollars in Thousands

	2026 - 2	030 Highway and Bridge Construction Schedule			1	UDGE	11110		
	2020 - 2	1030 Highway and Dirage Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.	Engineering:	Prog 315	6/2026 200	6/2027 460	6/2028	6/2029	6/2030
		· ·						0	
Route:	MO 114	Adv. CN: 3,255 State: 814 Local: 0 Estimated Total: 4,409	R/W:	25	0	0	0	v	0
Project No.:	983775	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	3,409	0	0	0
Length:	0.20	Let With : 983726 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. F to Rte. 25.	Engineering:	12	10	30	210	0	0
Route:	US 60	Federal: 3,166 State: 791 Local: 0 Estimated Total: 3,969	R/W:	0	0	0	0	0	0
Project No.:	SE0063	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,707	0	0
Length:	6.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. P. Project involves bridge A2214.	Engineering:	11	14	81	0	0	0
Route:	MO 91	Adv. CN: 784 State: 196 Local: 0 Estimated Total: 991	R/W:	0	0	0	0	0	0
Project No.:	983824	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	885	0	0	0
Length:	6.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Park Hills, Arcadia and Jackson.	Engineering:	115	110	0	0	0	0
Route:	RT AA	Federal: 1,290 State: 323 Local: 0 Estimated Total: 1,728	R/W:	0	2	0	0	0	0
Project No.:	SE0141	Anticipated Federal Funds: STBG Award Date: 11/2025	Construction:	0	1,501	0	0	0	0
Length:	4.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.	Engineering:	61	50	50	194	0	0
Route:	RT AB	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,206	R/W:	0	0	8	0	0	0
Project No.:	SE0093	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,843	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 40 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	STODDARD	Pavement resurfacing from Rte. T to Rte. 25.	Engineering:	13	10	30	200	0	0
Route:	RT J	Adv. CN: 1,836 State: 459 Local: 0 Estimated Total: 2,308	R/W:	0	0	0	0	0	0
Project No.:	SE0097	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	2,055	0	0
Length:	19.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement preservation treatment from Rte. 91 to Rte. 60.	Engineering:	0	5	10	51	0	0
Route:	RT N	Adv. CN: 554 State: 139 Local: 0 Estimated Total: 693	R/W:	0	0	0	0	0	0
Project No.:	SE0307	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	627	0	0
Length:	15.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.	Engineering:	16	5	5	5	123	0
Route:	RT PP	Adv. CN: 1,174 State: 293 Local: 0 Estimated Total: 1,483	R/W:	0	0	0	0	0	0
Project No.:	SE0125	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,329	0
Length:	10.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement preservation treatment from Rte. 51 to Rte. 60.	Engineering:	0	5	10	76	0	0
Route:	RT T	Adv. CN: 761 State: 190 Local: 0 Estimated Total: 951	R/W:	0	0	0	0	0	0
Project No.:	SE0309	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	860	0	0
Length:	19.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.	Engineering:	5	5	20	123	0	0
Route:	RT W	Adv. CN: 1,202 State: 301 Local: 0 Estimated Total: 1,508	R/W:	0	0	0	0	0	0
Project No.:	SE0124	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,355	0	0
Length:	8.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 41 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	STODDARD	Bridge replacement over Drainage Ditch 30. Project involves bridge X0829.	Engineering:	0	20	10	20	20	150
Route:	RT Y	Federal: 1,138 State: 285 Local: 0 Estimated Total: 1,423	R/W:	0	0	0	0	34	0
Project No.:	SE0199	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,169
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge X0830.	Engineering:	0	10	10	20	30	160
Route:	RT Y	Federal: 1,279 State: 320 Local: 0 Estimated Total: 1,599	R/W:	0	0	0	0	34	0
Project No.:	SE0203	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,335
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.	Engineering:	5	10	10	20	40	190
Route:	RT Y	Federal: 1,221 State: 305 Local: 0 Estimated Total: 1,531	R/W:	0	0	0	0	34	0
Project No.:	SE0204	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,222
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.	Engineering:	5	10	10	20	40	160
Route:	RT Y	Federal: 1,233 State: 308 Local: 0 Estimated Total: 1,546	R/W:	0	0	0	0	34	0
Project No.:	SE0205	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,267
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 37. Project involves bridge X0838.	Engineering:	0	20	20	20	40	180
Route:	RT Y	Federal: 1,449 State: 362 Local: 0 Estimated Total: 1,811	R/W:	0	0	0	0	0	0
Project No.:	SE0287	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,531
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 42 District : SOUTHEAST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.	Engineering:	5	118	180	0	0	0
Route:	RT ZZ	Federal: 968 State: 242 Local: 0 Estimated Total: 1,215	R/W:	0	20	0	0	0	0
Project No.:	SE0119	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	892	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 17 to Bus. 63.	Engineering:	32	8	315	0	0	0
Route:	MO 137	Adv. CN: 2,536 State: 634 Local: 0 Estimated Total: 3,202	R/W:	0	0	0	0	0	0
Project No.:	983693	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,847	0	0	0
Length:	23.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge rehabilitation over Jacks Fork River. Project involves bridge A7022.	Engineering:	0	20	20	20	20	140
Route:	MO 17	Federal: 1,187 State: 297 Local: 0 Estimated Total: 1,484	R/W:	0	0	0	0	0	0
Project No.:	SE0296	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,264
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge replacement over Beeler Creek. Project involves bridge H0296.	Engineering:	50	50	100	200	912	0
Route:	US 60	Federal: 5,397 State: 1,349 Local: 0 Estimated Total: 6,796	R/W:	0	0	0	16	0	0
Project No.:	SE0229	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	5,468	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. E to Rte. B.	Engineering:	43	15	149	0	0	0
Route:	US 63	Federal: 1,289 State: 322 Local: 0 Estimated Total: 1,654	R/W:	0	0	0	0	0	0
Project No.:	9P3820	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,447	0	0	0
Length:	2.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 43 District : SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	TEXAS	Bridge replacement over Potters Creek. Project involves bridge K0996.	Engineering:	50	80	100	400	1,363	0
Route:	US 63	Federal: 6,901 State: 1,725 Local: 0 Estimated Total: 8,676	R/W:	0	0	0	12	0	0
Project No.:	SE0230	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	6,671	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	28	14	281	0	0	0
Route:	RT B	Adv. CN: 2,307 State: 577 Local: 0 Estimated Total: 2,912	R/W:	0	0	0	0	0	0
Project No.:	983803	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,589	0	0	0
Length:	23.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.	Engineering:	3	3	4	61	0	0
Route:	RT K	Adv. CN: 527 State: 132 Local: 0 Estimated Total: 662	R/W:	0	0	0	0	0	0
Project No.:	SE0042	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	591	0	0
Length:	4.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge replacement over Roubidoux Creek. Project involves bridge P0222.	Engineering:	0	40	40	40	40	240
Route:	RT M	Federal: 2,108 State: 527 Local: 0 Estimated Total: 2,635	R/W:	0	0	0	0	31	0
Project No.:	SE0197	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	2,204
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.	Engineering:	28	114	0	0	0	0
Route:	RT VV	Adv. CN: 974 State: 244 Local: 0 Estimated Total: 1,246	R/W:	0	0	0	0	0	0
Project No.:	SE0007	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	1,104	0	0	0	0
Length:	9.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 44 District: SOUTHEAST Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 30,830 Local: 0 Estimated Total: 113,464	R/W:	99	0	0	0	0	0
Project No.:	5B0800Z	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	99	0	0	0	0	0
MPO: N	Tip No.:		Payback:	82,535	6,166	6,166	6,166	6,166	6,166
County:	VARIOUS	Upgrade signals at various locations in the Southeast District.	Engineering:	76	127	0	0	0	0
Route:	VARIOUS	Adv. CN: 624 State: 156 Local: 0 Estimated Total: 856	R/W:	0	0	0	0	0	0
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	653	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal: 37 State: 4 Local: 0 Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	SE0170	Anticipated Federal Funds : SAFETY Award Date : /2026	Construction:	0	40	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.	Engineering:	3	12	0	0	0	0
Route:	VARIOUS	Adv. CN: 90 State: 22 Local: 0 Estimated Total: 115	R/W:	0	0	0	0	0	0
Project No.:	SE0173	Anticipated Federal Funds : AC-STBG Award Date : 5/2026	Construction:	0	100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	Engineering:	2	20	0	0	0	0
Route:	VARIOUS	Adv. CN: 416 State: 104 Local: 0 Estimated Total: 522	R/W:	0	0	0	0	0	0
Project No.:	SE0174	Anticipated Federal Funds: AC-STBG Award Date: 4/2026	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

BUDGETING

Prior 7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 45 District : SOUTHEAST Dollars in Thousands

	2026 - 1	2030 Highway and Bridge Construction Schedule				DUDGE	11110		
	2020 - 2	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering: R/W:	6	168	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,934 State: 484 Local: 0 Estimated Total: 2,424		v	Ů			0	
Project No.:	SE0176	Anticipated Federal Funds : AC-STBG Award Date : 5/2026	Construction:	0	2,250	0		0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	1	38	0	0	0	0
Route:	VARIOUS	Adv. CN: 430 State: 108 Local: 0 Estimated Total: 539	R/W:	0	0	0	0	0	0
Project No.:	SE0177	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.	Engineering:	20	95	0	0	0	0
Route:	VARIOUS	Adv. CN: 876 State: 219 Local: 0 Estimated Total: 1,115	R/W:	0	0	0	0	0	0
Project No.:	SE0179	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 38 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	SE0196	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	40	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.	Engineering:	0	3	12	0	0	0
Route:	VARIOUS	Adv. CN: 94 State: 24 Local: 0 Estimated Total: 118	R/W:	0	0	0	0	0	0
Project No.:	SE0208	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	103	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 46 District : SOUTHEAST **Dollars in Thousands**

	2026	2020 Highway and Pridga Construction Schodula			В	ODGE	IING		
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.	Engineering:	Prog 0	6/2026	6/2027	6/2028	6/2029	6/2030
Route:	VARIOUS	Adv. CN: 97 State: 24 Local: 0 Estimated Total: 121	R/W:	0	0	0	0	0	0
Project No.:	SE0209	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	106	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	Engineering:	0	2	20	0	0	0
Route:	VARIOUS	Adv. CN: 430 State: 107 Local: 0 Estimated Total: 537	R/W:	0	0	0	0	0	0
Project No.:	SE0231	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	515	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	Engineering:	0	1	1	20	0	0
Route:	VARIOUS	Adv. CN: 442 State: 110 Local: 0 Estimated Total: 552	R/W:	0	0	0	0	0	0
Project No.:	SE0249	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	530	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.	Engineering:	0	20	95	0	0	0
Route:	VARIOUS	Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,145	R/W:	0	0	0	0	0	0
Project No.:	SE0250	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,030	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.	Engineering:	0	5	15	95	0	0
Route:	VARIOUS	Adv. CN: 941 State: 235 Local: 0 Estimated Total: 1,176	R/W:	0	0	0	0	0	0
Project No.:	SE0251	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,061	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 47 District : SOUTHEAST **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedul	2026 - 2030]	Highway ar	nd Bridge	Construction	Schedule
---	----------------------	------------	-----------	--------------	----------

		8 0	}	Duog	6/2026	6/2027	6/2028	6/2029	6/2030
		Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry,	Engineering:	Prog 0	6/2026	168	0/2028	0/2029	0/2030
County:	VARIOUS	Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,994 State: 498 Local: 0 Estimated Total: 2,492	Construction:	0	0	2,318	0	0	0
Project No.:	SE0252	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0		0	0	0	0	•	0
MPO: Y	Tip No. :		Payback:	U	U	U	U	0	U
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin	Engineering: R/W:	0	0	4	168 0	0	0
D	VARIOUS	Counties. Adv. CN: 2,049 State: 512 Local: 0 Estimated Total: 2,561	R/W:	v	ľ	v	•	U	U
Route: Project No.:	SE0253	Adv. CN: 2,049 State: S12 Local: 0 Estimated Total: 2,361 Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	2,387	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell,	Engineering:	0	1	38	0	0	0
County:	VARIOUS	Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 443 State: 111 Local: 0 Estimated Total: 554		v			v	v	· ·
Project No.:	SE0254	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	515	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	1	1	37	0	0
Route:	VARIOUS	Adv. CN: 455 State: 114 Local: 0 Estimated Total: 569	R/W:	0	0	0	0	0	0
Project No.:	SE0255	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	530	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 39 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	SE0256	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	40	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

BUDGETING

Prior 7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 48 District : SOUTHEAST Dollars in Thousands

	2026	2030 Highway and Bridge Construction Schodule			1	DUDGE	IING		
	2020 -	2030 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.	Engineering:	Prog 122	6/2026	6/2027	6/2028	6/2029	6/2030
Route:	MO 34	Federal: 1,170 State: 292 Local: 0 Estimated Total: 1,586	R/W:	2	0	0	0	0	0
Project No.:	9P3816	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	1,262	0	0	0	0
Length:	0.20	Let With: 983776 Future Cost: 0	FFOS:	0	0	0	0	0	0
	7 Tip No. :	Let Will 1.252770	Payback:	0	0	0	0	0	0
	•		•						
County:	WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.	Engineering:	18	16	16	50	264	0
Route:	MO 34	Federal: 2,753 State: 688 Local: 0 Estimated Total: 3,459	R/W:	0	0	0	0	0	0
Project No.:	SE0049	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	3,095	0
Length:	12.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.	612	486	0	0	0	0	
Route:	US 67	Federal: 3,030 State: 758 Local: 0 Estimated Total: 4,410	R/W:	10	0	0	0	0	0
Project No.:	SE0083	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	3,302	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	NA NAME	Pavement resurfacing in the southbound lane from 0.2 mile south of Rte. A to 0.9 mile north of Rte. F, from 0.4	Engineering:	53	50	366	0	0	0
County:	WAYNE	mile north of Rte. 49 to 0.3 mile south of County Road 521 and in the northbound lane from 0.7 mile north of Rte. 172 to 0.2 mile south of Rte. F.	R/W:	0	0	0	0	0	0
Route:	US 67	Federal: 4,993 State: 1,248 Local: 0 Estimated Total: 6,294	Construction:	0	0	5,825	0	0	0
Project No.:	9P3822	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length: MPO: N	7.42 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	WAYNE	Bridge rehabilitation over Otter Creek, Project involves bridge A0518.	Engineering:	93	5	93	0	0	0
County:									
Route:	RT A	Federal: 737 State: 184 Local: 0 Estimated Total: 1,014	R/W:	0	0	0	0	0	0
Project No.:	983815	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	823	0	0	0
Length:	0.20	Let With: SE0147 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 49 District : SOUTHEAST **Dollars in Thousands**

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.	Engineering:	138	5	98	0	0	0
Route:	RT A	Adv. CN: 645 State: 161 Local: 0 Estimated Total: 944	R/W:	0	6	0	0	0	0
Project No.:	SE0147	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	697	0	0	0
Length:	0.09	Let With: 983815 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.	Engineering:	108	683	0	0	0	0
Route:	MO 38	Federal: 2,495 State: 624 Local: 0 Estimated Total: 3,227	R/W:	0	6	0	0	0	0
Project No.:	983689	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	2,430	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge improvement over Whetstone Creek. Project involves bridge A2360.	Engineering:	10	5	10	30	179	0
Route:	MO 38	Federal: 1,368 State: 342 Local: 0 Estimated Total: 1,720	R/W:	0	0	0	0	0	0
Project No.:	SE0237	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,486	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge A0327.	Engineering:	0	20	20	40	45	215
Route:	MO 5	Federal: 1,842 State: 461 Local: 0 Estimated Total: 2,303	R/W:	0	0	0	0	28	0
Project No.:	SE0291	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,935
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Woods Fork. Project involves bridge J0754.	Engineering:	0	60	60	60	70	390
Route:	MO 5	Federal: 3,483 State: 871 Local: 0 Estimated Total: 4,354	R/W:	0	0	0	0	54	0
Project No.:	SE0292	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	3,660
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 50 District: SOUTHEAST Dollars in Thousands

	2026	2030 Highway and Bridge Construction Schedule			ı	SUDGE	IING		
	2020 -	2030 Highway and Dridge Construction Schedule		Prior	7/2025 6/2026	7/2026	7/2027	7/2028	7/2029
County:	WRIGHT	Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.	Engineering:	Prog 37	45	6/2027 55	6/2028 824	6/2029	6/2030
Route:	US 60	Federal: 7,091 State: 1,773 Local: 0 Estimated Total: 8,901	R/W:	0	0	0	0	0	0
Project No.:	SE0023	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	7,940	0	0
Length:	20.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	Engineering:	3	20	90	0	0	0
Route:	US 60	Federal: 912 State: 228 Local: 0 Estimated Total: 1,163	R/W:	20	0	0	0	0	0
Project No.:	SE0139	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,030	0	0	0
Length:	316.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. 95 to Webster County line.	Engineering:	48	56	65	1,074	0	0
Route:	US 60	Federal: 9,175 State: 2,294 Local: 0 Estimated Total: 11,517	R/W:	0	0	0	0	0	0
Project No.:	SE0024	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	10,274	0	0
Length:	23.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Add intersection turn lanes and improvements. Project involves bridge A3457.	Engineering:	603	496	1,152	0	0	0
Route:	MO 95	Adv. CN: 13,070 State: 3,268 Local: 0 Estimated Total: 16,941	R/W:	0	2,874	0	0	0	0
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	11,816	0	0	0
Length:	1.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.	Engineering:	8	4	87	0	0	0
Route:	RT A	Adv. CN: 711 State: 178 Local: 0 Estimated Total: 897	R/W:	0	0	0	0	0	0
Project No.:	983805	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	798	0	0	0
Length:	6.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 51 District : SOUTHEAST **Dollars in Thousands**

			_	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.	Engineering:	485	390	0	0	0	0
Route:	RT AF	Adv. CN: 2,410 State: 603 Local: 0 Estimated Total: 3,504	R/W:	6	0	0	0	0	0
Project No.:	983691	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	2,623	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement preservation treatment from Rte. 95 to the end of state maintenance.	Engineering:	0	5	10	27	0	0
Route:	RT AM	Adv. CN: 178 State: 45 Local: 0 Estimated Total: 223	R/W:	0	0	0	0	0	0
Project No.:	SE0312	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	181	0	0
Length:	4.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement preservation treatment from Rte. 60 to Rte. 14.	Engineering:	0	5	10	65	0	0
Route:	RT C	Adv. CN: 622 State: 156 Local: 0 Estimated Total: 778	R/W:	0	0	0	0	0	0
Project No.:	SE0313	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	698	0	0
Length:	17.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.	Engineering:	5	3	27	0	0	0
Route:	RT PP	Federal: 0 State: 311 Local: 0 Estimated Total: 316	R/W:	0	0	0	0	0	0
Project No.:	SE0005	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	281	0	0	0
Length:	2.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.	Engineering:	183	353	0	0	0	0
Route:	RT U	Adv. CN: 1,614 State: 404 Local: 0 Estimated Total: 2,201	R/W:	0	22	0	0	0	0
Project No.:	983818	Anticipated Federal Funds : AC-STBG Award Date : 5/2026	Construction:	0	1,643	0	0	0	0
Length:	0.20	Let With: 9S3801 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 23, 2025 Section 4 - 52 District : SOUTHEAST Dollars in Thousands

	711 76									
	2020 -	2030 Highway and Bridge Construction	on Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
					Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.		Engineering:	9	5	87	0	0	0
Route:	RT V	Adv. CN: 722 State: 180 Local: 0 Es	stimated Total: 911	R/W:	0	0	0	0	0	0
Project No.:	983804	Anticipated Federal Funds : AC-STBG	Award Date : 2027	Construction:	0	0	810	0	0	0
Length:	7.29	Let With:	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:			Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING



Apr 23, 2025 **Section 4 - 53** District : SOUTHEAST **Dollars in Thousands**

TMA: N

Project Count: 261

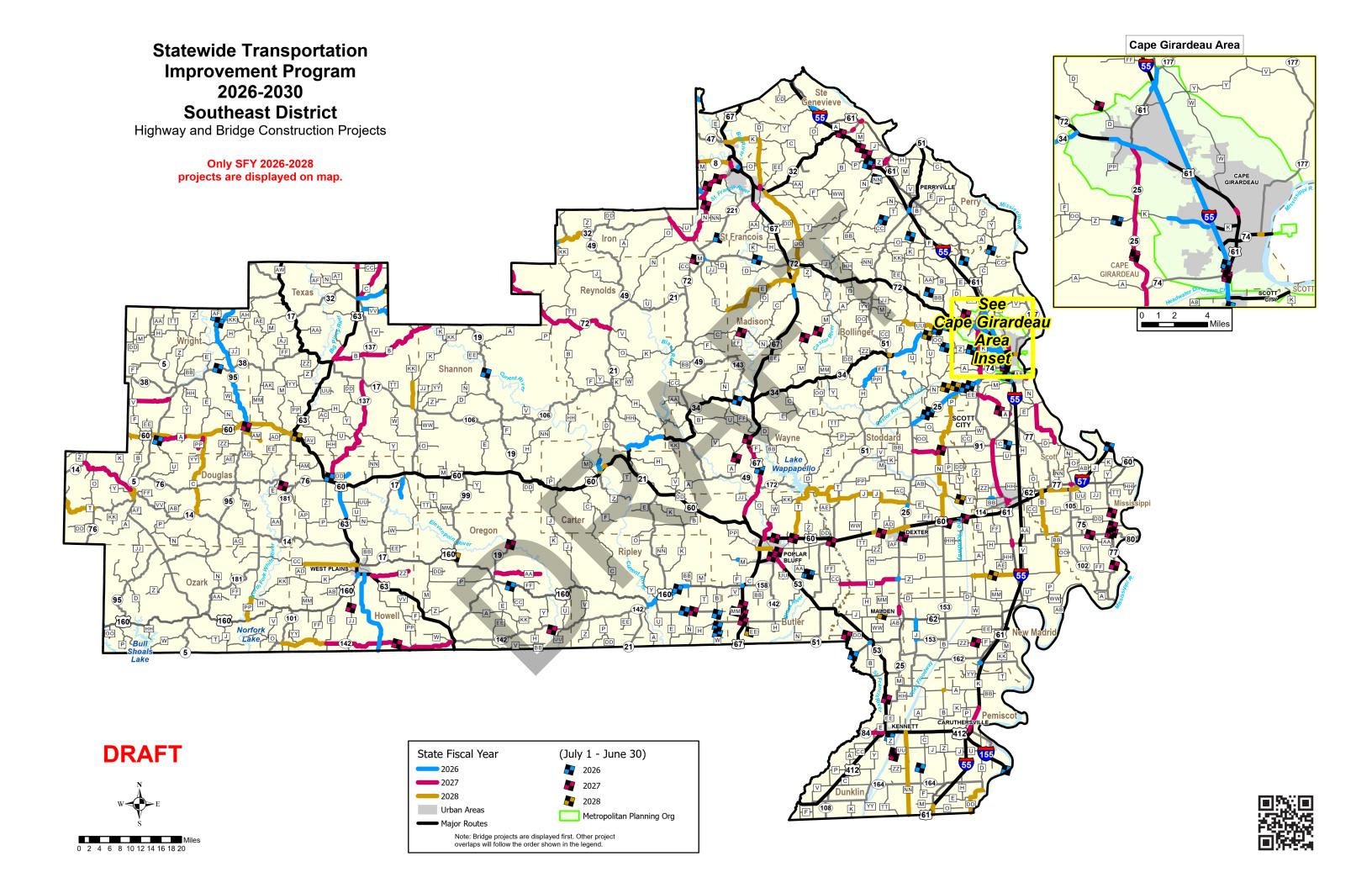
STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	1,024	9,481	0	0	0	0					
Total RW:	1,146	14,039	548	4,151	512	0					
Total Construction:	185	178,833	152,266	99,451	166,444	99,643					
Paybacks:	82,535	6,166	6,166	6,166	6,166	6,166					
Sub-Total:	83,866	199,038	158,980	109,768	173,122	105,809					
Total Engineering:	20,227	26,087	26,058	15,779	19,203	6,776					
Grand Total:	104,093	225,125	185,038	125,547	192,325	112,585					

	2026	2027	2028	2029	2030
State:	42,973	43,455	28,142	42,854	23,438
AC State:	59,928	70,339	33,696	20,834	10,279
Local:	8,895	0	0	0	0
Sub total:	111,796	113,794	61,838	63,688	33,717

Federal

	Sub-total Federal:	113,329	66,797	63,709	128,637	78,868
1	Grand Total:	225,125	180,591	125,547	192,325	112,585

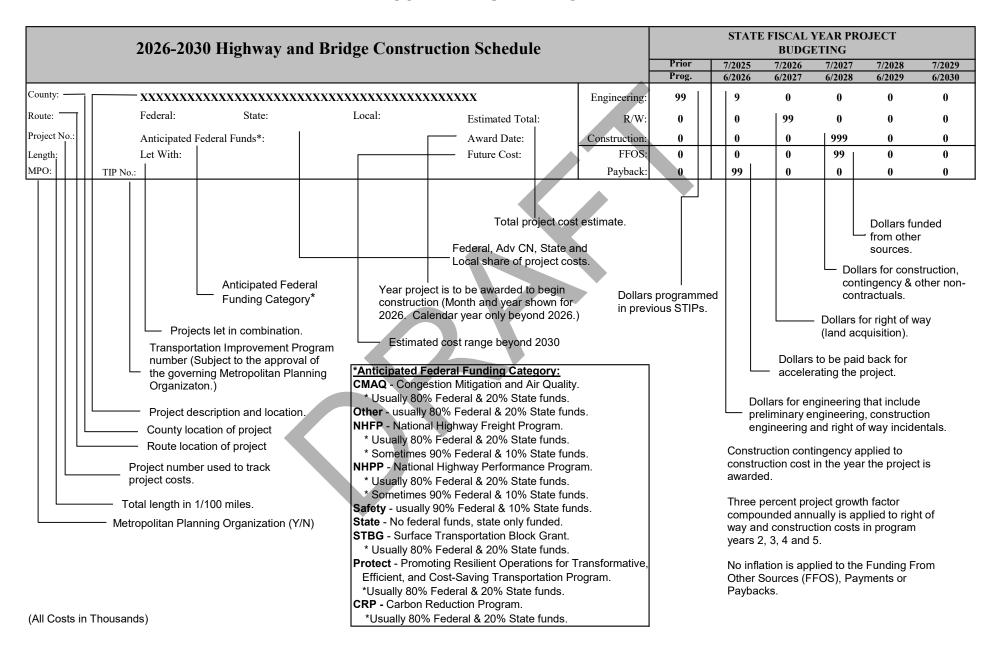
Apr 23, 2025 Section 4 - 54 District: SOUTHEAST Dollars in Thousands





MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY



	711 76								
	2020 - 2	2030 Highway and Bridge Construction Schedule	Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2026.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 63 State: 7 Local: 0 Estimated Total: 70	R/W:	0	0	0	0	0	0
Project No.:	ST0145	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	70	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING



Apr 23, 2025 Section 4 - 1 District : STATEWIDE **Dollars in Thousands**

TMA: N

Project Count: 1

STATE FISCAL YEAR PROJECT BUDGETING									
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030			
FFOS:	0	0	0	0	0	0			
Total RW:	0	0	0	0	0	0			
Total Construction:	0	70	0	0	0	0			
Paybacks:	0	0	0	0	0	0			
Sub-Total:	0	70	0	0	0	0			
Total Engineering:	0	0	0	0	0	0			
Grand Total:	0	70	0	0	0	0			

	2026	2027	2028	2029	2030
State:	7	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	0	0	0	0

Federal

	Sub-total Federal:	63	0	0	0	0
\mathbf{T}	Grand Total:	70	0	0	0	0

Apr 23, 2025 Section 4 - 2 District : STATEWIDE Dollars in Thousands

2,146 Local:

VARIOUS

Federal:

Let With:

8,582 State:

Anticipated Federal Funds: OTHER

IS 70

0.00

Y Tip No.:

ST0137

County:

Route:

Length:

MPO:

Project No.:

Solar panel installation at various locations. \$12,228,452 Infrastructure for Rebuilding America Grant funds.

	BUDGETING						
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
Engineering:	1,500	1,157	0	0	0	0	
R/W:	0	0	0	0	0	0	
Construction:	0	9,571	0	0	0	0	
FFOS:	1,500	10,728	0	0	0	0	
Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT

Estimated Total: 12,228

Award Date : 6/2026

Future Cost: 0

Apr 23, 2025 Section 4 - 1 District: STATEWIDE TMA Dollars in Thousands

TMA: Y

Project Count: 1

STATE FISCAL YEAR PROJECT BUDGETING									
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
FFOS:	1,500	10,728	0	0	0	0			
Total RW:	0	0	0	0	0	0			
Total Construction:	0	9,571	0	0	0	0			
Paybacks:	0	0	0	0	0	0			
Sub-Total:	0	9,571	0	0	0	0			
Total Engineering:	1,500	1,157	0	0	0	0			
Grand Total:	1,500	10,728	0	0	0	0			

	2026	2027	2028	2029	2030
State:	2,146	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	2,146	0	0	0	0

Federa

T	Sub-total Federal:	8,582	0	0	0	0	
7	Grand Total:	10,728	0	0	0	0	

Apr 23, 2025 Section 4 - 2 District: STATEWIDE TMA Dollars in Thousands

Project Count: 2

STATE FISCAL YEAR PROJECT BUDGETING								
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029		
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030		
FFOS:	1,500	10,728	0	0	0	0		
Total RW:	0	0	0	0	0	0		
Total Construction:	0	9,641	0	0	0	0		
Paybacks:	0	0	0	0	0	0		
Sub-Total:	0	9,641	0	0	0	0		
Total Engineering:	1,500	1,157	0	0	0	0		
Grand Total:	1,500	10,798	0	0	0	0		

	2026	2027	2028	2029	2030
State:	2,153	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	2,153	0	0	0	0

Feders

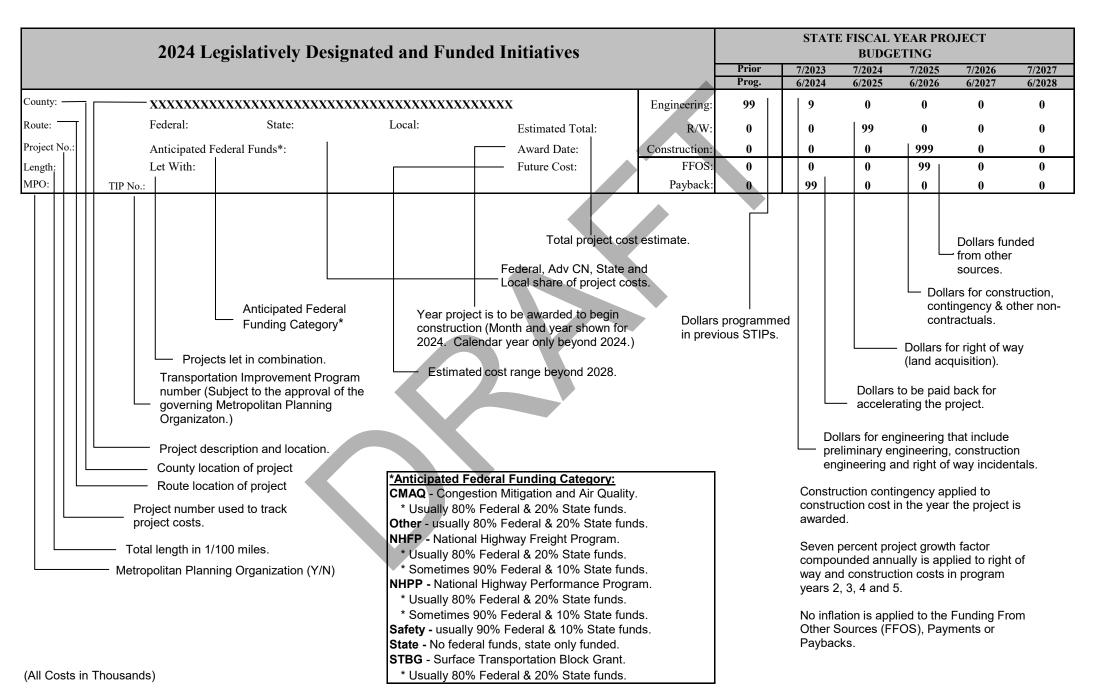
T	Sub-total Federal:	8,645	0	0	0	0	
7	Grand Total:	10,798	0	0	0	0	

Apr 23, 2025 Section 4 - 3 District: STATEWIDE Dollars in Thousands



Section 4b – SFY 2024 Legislatively Designated and Funded Initiatives

PROJECT DESCRIPTION KEY



This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

During the 2023 legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY2024 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville. The Improve I-70 program is programmed from FY2024 through FY2027.

The following is a list of those projects and information about their funding, timing and contain specifies about each project. MoDOT will track these projects and report regularly on their progress.

	ΙΔα	islatively Designated and Funded Initiatives				DUDGE	ши		
	Leg	islatively Designated and Funded Initiatives		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Boonville. Project involves bridge L0945. \$1,087,200	Engineering:	7,000	500	5,600	0/2028	0	0/2030
County.	LAFATETTE	Congressionally Directed Spending Demo ID MO261.	R/W:	0	10	0	0	0	0
Route:	IS 70	Federal: 0 State: 625,418 Local: 0 Estimated Total: 632,418				-	0	v	
Project No.:	ST0016	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	619,308		0	
Length:	62.99	Let With: Future Cost: 0	FFOS:	7,000	510	616,608	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Safety and capacity improvements from the Missouri River near Rocheport to Columbia. Potential Design- Build project. Project involves bridge L0286.	Engineering:	8,500	11,500	0	0	0	0
Route:	IS 70	Federal: 0 State: 483,368 Local: 0 Estimated Total: 491,868	R/W:	0	10	0	0	0	0
Project No.:	ST0017	Anticipated Federal Funds : STATE Award Date : 11/2025	Construction:	0	471,858	0	0	0	0
Length:	13.62	Let With: Future Cost: 0	FFOS:	8,500	441,500	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Safety and capacity improvements from Boonville to the Missouri River near Rocheport.	Engineering:	1,000	4,000	0	0	0	0
Route:	IS 70	Federal: 0 State: 149,000 Local: 0 Estimated Total: 150,000	R/W:	0	0	0	0	0	0
Project No.:	ST0017B	Anticipated Federal Funds : STATE Award Date : 2/2026	Construction:	0	145,000	0	0	0	0
Length:	25.00	Let With: ST0017C Future Cost: 0	FFOS:	1,000	149,000	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Construct roundabout at Americana in Boonville. \$1,177,836 Cost Share and \$1,181,437 Boonville funds.	Engineering:	119	115	0	0	0	0
Route:	RT B	Federal: 1,179 State: 0 Local: 1,055 Estimated Total: 2,363	R/W:	10	0	0	0	0	0
Project No.:	ST0017C	Anticipated Federal Funds : SAFETY Award Date : 2/2026	Construction:	0	2,119	0	0	0	0
Length:	0.10	Let With: ST0017B Future Cost: 0	FFOS:	127	1,055	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton (two disconnected sections). Project involves bridge A0096.	Engineering:	10,000	6,000	21,500	0	0	0
Route:	IS 70	Federal: 0 State: 498,583 Local: 0 Estimated Total: 508,583	R/W:	0	0	0	0	0	0
Project No.:	ST0018	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	471,083	0	0	0
Length:	40.97	Let With: Future Cost: 0	FFOS:	10,000	6,000	475,449	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 21, 2025 Section 4B - 1 District: UNKNOWN **Dollars in Thousands**

	1 001	glativaly Maganatad and Kundad Initiativag	_			CZGE			
	Legi	slatively Designated and Funded Initiatives		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MONTGOMERY	Safety and capacity improvements from Rte. F at High Hill to east of Rte. Y at Jonesburg. Project involves bridge A0865.	Engineering:	1,500	2,000	1,000	0	0	0
Route:	IS 70	Federal: 0 State: 74.712 Local: 0 Estimated Total: 76.212	R/W:	0	13,374	0	0	0	0
Project No.:	ST0018B	Anticipated Federal Funds: STATE Award Date: 2026	Construction:	0	0	58,338	0	0	0
Length:	4.41	Let With: Future Cost: 0	FFOS:	1,500	15,000	54,000	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Construct additional truck parking at existing eastbound and westbound facilities at Wright City, Boonville and Mineola. Design-Build project. \$33,407,308 Infrastructure for Rebuilding America Grant.	Engineering:	1,000	1,500	0	0	0	0
	RA IS70W		R/W:	0	0	0	0	0	0
Route:	WRIGHT CITY	Federal: 25,926 State: 6,481 Local: 0 Estimated Total: 33,407	Construction:	0	30,907	0	0	0	0
Project No.:	ST0125	Anticipated Federal Funds : OTHER Award Date : 4/2026	FFOS:	1 000	22 407	0	0	0	0
Length:	1.20	Let With: Future Cost: 0	FFOS:	1,000	32,407	U	U	U	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**



Apr 21, 2025 Section 4B - 2 District : UNKNOWN **Dollars in Thousands**

Project Count: 7

STATE FISCAL YEAR PROJECT BUDGETING											
Prior 7/2025 7/2026 7/2027 7/2028 7/2											
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	29,127	645,472	1,146,057	0	0	0					
Total RW:	10	13,394	0	0	0	0					
Total Construction:	0	649,884	1,148,729	0	0	0					
Paybacks:	0	0	0	0	0	0					
Sub-Total:	10	663,278	1,148,729	0	0	0					
Total Engineering:	29,119	25,615	28,100	0	0	0					
Grand Total:	29,129	688,893	1,176,829	0	0	0					

	2026	2027	2028	2029	2030
State:	660,733	1,176,829	0	0	0
AC State:	0	0	0	0	0
Local:	1,055	0	0	0	0
Sub total:	661,788	1,176,829	0	0	0

Feders

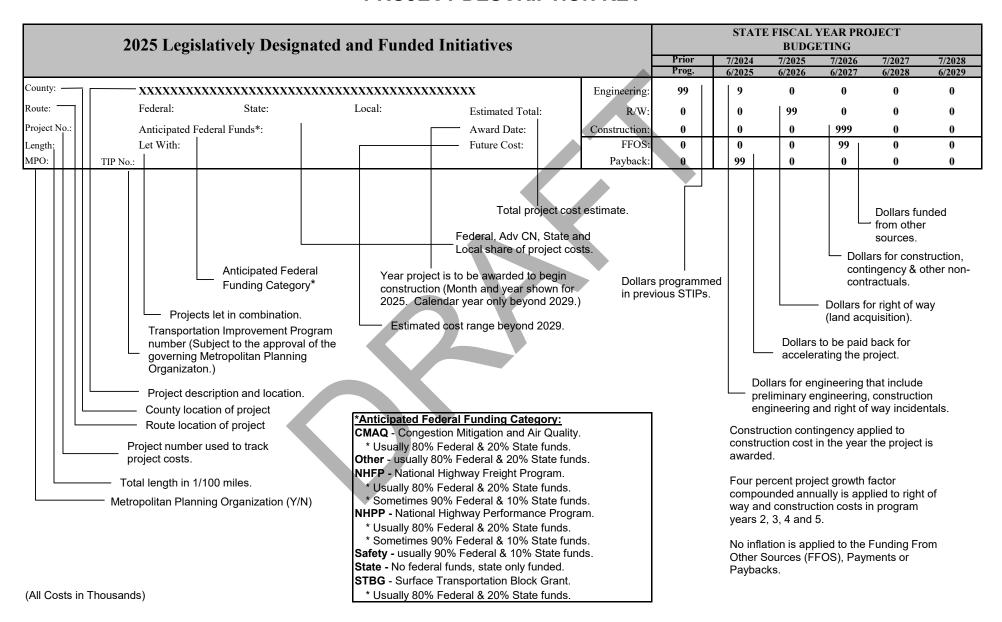
	S	Sub-total Federal:	27,105	0	0	0	0	_
\mathbf{T}		Grand Total:	688,893	1,176,829	0	0	0	

Apr 21, 2025 Section 4B - 3 District: UNKNOWN Dollars in Thousands



Section 4c – SFY 2025 Legislatively Designated and Funded Initiatives

PROJECT DESCRIPTION KEY



This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2024 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

During the 2024 Missouri legislative session, the Missouri General Assembly addressed many transportation needs in the state, highlighted by the investment in several locations of I-44. Missouri's FY2025 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair designated segments and other Interstate 44 needs from Tier 2 and 3 of the High Priority Unfunded Needs list.

In addition to the Interstate 44 projects, the General Assembly also made substantial investments in other projects. These other projects are funded by General Revenue and Budget Stabilization Fund on corridors including, but not limited to, routes such as US 65, US 67, and Interstate 70, and other projects for future corridor enhancements.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

	Δα	gislatively Designated and Funded Initiatives				ODGE	IIII		
	LC	gistatively Designated and Funded Initiatives		Prior	7/2025	7/2026	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	BUTLER	Roadway improvements from County Road 352 to Arkansas State line.	Engineering:	Prog 1	6/2026 4,201	6/2027	0/2028	0/2029	0/2030
Route:	US 67	Federal: 0 State: 43,865 Local: 0 Estimated Total: 48,866	R/W:	5,000	0	0	0	0	0
Project No.:	ST0062	Anticipated Federal Funds : STATE Award Date : 6/2026	Construction:	0	39,664	0	0	0	0
Length:	7.70	Let With: Future Cost: 0	FFOS:	5,000	39,664	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
MPO: N	TIP NO.:	C. C	*						-
County:	GREENE	Safety and capacity improvements Rte. 160 to Rte. 125, improvements at Rte. 13, rehabilitate Rte. EE over I-44, WB pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles	Engineering:	2,145	12,893	0	0	0	0
		EO Rte. 125. Potential Design-Build. Bridge A0713.	R/W:	0	19	0	0	0	0
Route: Project No.:	IS 44 ST0088	Federal: 0 State: 221,704 Local: 0 Estimated Total: 223,849 Anticipated Federal Funds: STATE Award Date: 3/2026	Construction:	0	208,792	0	0	0	0
Length:	16.19	Let With: SR0015 ST0089 Future Cost: 0	FFOS:	0	152,640	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
G i	LACRER	Safety and operational improvements at I-49 in Fidelity, add lanes from Rte. 43 north junction (Main Street) to	Engineering:	631	17,355	0	0	0	0
County:	JASPER	Loop 49 (Rangeline Road) in Joplin, pavement rehabilitation from 3 miles east of Sarcoxie to 1 mile west of Rte. 97. Potential Design-Build.	R/W:	2	0	0	0	0	0
Route:	IS 44	Federal: 0 State: 228,745 Local: 0 Estimated Total: 229,378	Construction:	0	211,390	0	0	0	0
Project No.:	ST0089	Anticipated Federal Funds : STATE Award Date : 3/2026	FFOS:	0	194,077	0	0	0	0
Length:	11.62	Let With: SR0015 ST0088 Future Cost: 0		-	ĺ		•		
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Interchange and roadway improvements at Rte. 58 in Belton.	Engineering:	200	800	800	1,600	0	0
Route:	IS 49	Federal: 0 State: 23,200 Local: 0 Estimated Total: 23,400	R/W:	0	0	0	0	0	0
Project No.:	ST0091	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	20,000	0	0
Length:	0.83	Let With: 413494 KU0028 Future Cost: 0	FFOS:	0	0	0	20,000	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Roadway improvements in Columbia.	Engineering:	5	295	0	0	0	0
Route:	US 63	Federal: 0 State: 4,495 Local: 0 Estimated Total: 4,500	R/W:	0	0	0	0	0	0
Project No.:	ST0092	Anticipated Federal Funds : STATE Award Date : 6/2026	Construction:	0	4,200	0	0	0	0
Length:	6.66	Let With: Future Cost: 0	FFOS:	0	4,200	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 21, 2025 Section 4C - 1 District : STATEWIDE **Dollars in Thousands**

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: BENTON	Construct passing lanes from Warsaw to Buffalo.	Engineering:	10	828	828	728	3,660	0
Route: US 65	Federal: 0 State: 37,990 Local: 0 Estimated Total: 38,000	R/W:	0	0	0	9,606	0	0
Project No.: ST0093	Anticipated Federal Funds : STATE Award Date : 2028	Construction:	0	0	0	0	22,340	0
Length: 45.07	Let With: SR0089 SR0109 Future Cost: 0	FFOS:	10	500	500	10,006	23,853	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PLATTE	Corridor improvements on I-29, I-35 and Rte. 169 in Platte, Clay and Jackson Counties.	Engineering:	500	1,750	2,646	0	0	0
Route: IS 29	Federal: 0 State: 34,396 Local: 0 Estimated Total: 34,896	R/W:	0	0	0	0	0	0
Project No.: ST0094	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	30,000	0	0	0
Length: 94.28	Let With: KU0025 KU0061 Future Cost: 0	FFOS:	0	0	30,000	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: FRANKLIN	Pavement improvements from Rte. 100 to Rte. 30.	Engineering:	5	1,500	1,900	0	0	0
Route: IS 44	Federal: 0 State: 23,400 Local: 0 Estimated Total: 23,405	R/W:	0	0	0	0	0	0
Project No.: ST0115	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	20,000	0	0	0
Length: 12.42	Let With: Future Cost: 0	FFOS:	0	0	20,000	0	0	0
MPO: Y Tip No. : 7380A-2 5	5	Payback:	0	0	0	0	0	0
County: ST. LOUIS	Rebuild pavement from Rte. 141 to Rte. 109.	Engineering:	5	4,030	3,322	0	0	0
Route: IS 44	Federal: 0 State: 47,672 Local: 0 Estimated Total: 47,677	R/W:	0	0	0	0	0	0
Project No.: ST0117	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	40,320	0	0	0
Length: 7.94	Let With: Future Cost: 0	FFOS:	0	530	40,320	0	0	0
MPO: Y Tip No. : 7380B-25		Payback:	0	0	0	0	0	0
County: LACLEDE	Rebuild pavement on eastbound lanes from 1.5 miles west of Rtes. Y and J at Conway to 2 miles west of Rte. A. Potential Design-Build project.	Engineering:	5	1	1,190	0	0	0
Route: IS 44	Federal: 0 State: 18,179 Local: 0 Estimated Total: 18,184	R/W:	0	0	0	0	0	0
Project No.: ST0118	Anticipated Federal Funds: STATE Award Date: 2027	Construction:	0	0	16,988	0	0	0
Length: 3.75	Let With: Future Cost: 0	FFOS:	0	0	16,988	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 21, 2025 Section 4C - 2 District: STATEWIDE Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LACLEDE	Rebuild pavement on westbound lanes from 2 miles east of Rte. N to 2 miles east of Rte. F. Potential Design-Build project.	Engineering:	5	1	1,219	0	0	0
Route:	IS 44	Federal: 0 State: 18,626 Local: 0 Estimated Total: 18,631	R/W:	0	0	0	0	0	0
Project No.:	ST0119	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	17,406	0	0	0
Length:	4.68	Let With: CD0270 Future Cost: 0	FFOS:	0	0	17,406	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Rebuild pavement on westbound lanes from Rte. 63 to Sugar Tree Road. Potential Design-Build project.	Engineering:	5	1	3,007	0	0	0
Route:	IS 44	Federal: 0 State: 46,017 Local: 0 Estimated Total: 46,022	R/W:	0	0	0	0	0	0
Project No.:	ST0121	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	43,009	0	0	0
Length:	10.40	Let With: Future Cost: 0	FFOS:	0	0	43,009	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Capacity and safety improvements at Rte. V in Rolla. Potential Design-Build project.	Engineering:	5	1	1,166	0	0	0
Route:	IS 44	Federal: 0 State: 17,807 Local: 0 Estimated Total: 17,812	R/W:	0	0	0	0	0	0
Project No.:	ST0122	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	16,640	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	16,640	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Capacity and safety improvements at Rte. 68 in St. James. Potential Design-Build project.	Engineering:	5	1	285	0	0	0
Route:	IS 44	Federal: 0 State: 4,339 Local: 0 Estimated Total: 4,344	R/W:	0	0	0	0	0	0
Project No.:	ST0123	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	4,053	0	0	0
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	4,053	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Apr 21, 2025 Section 4C - 3 District: STATEWIDE Dollars in Thousands

Project Count: 14

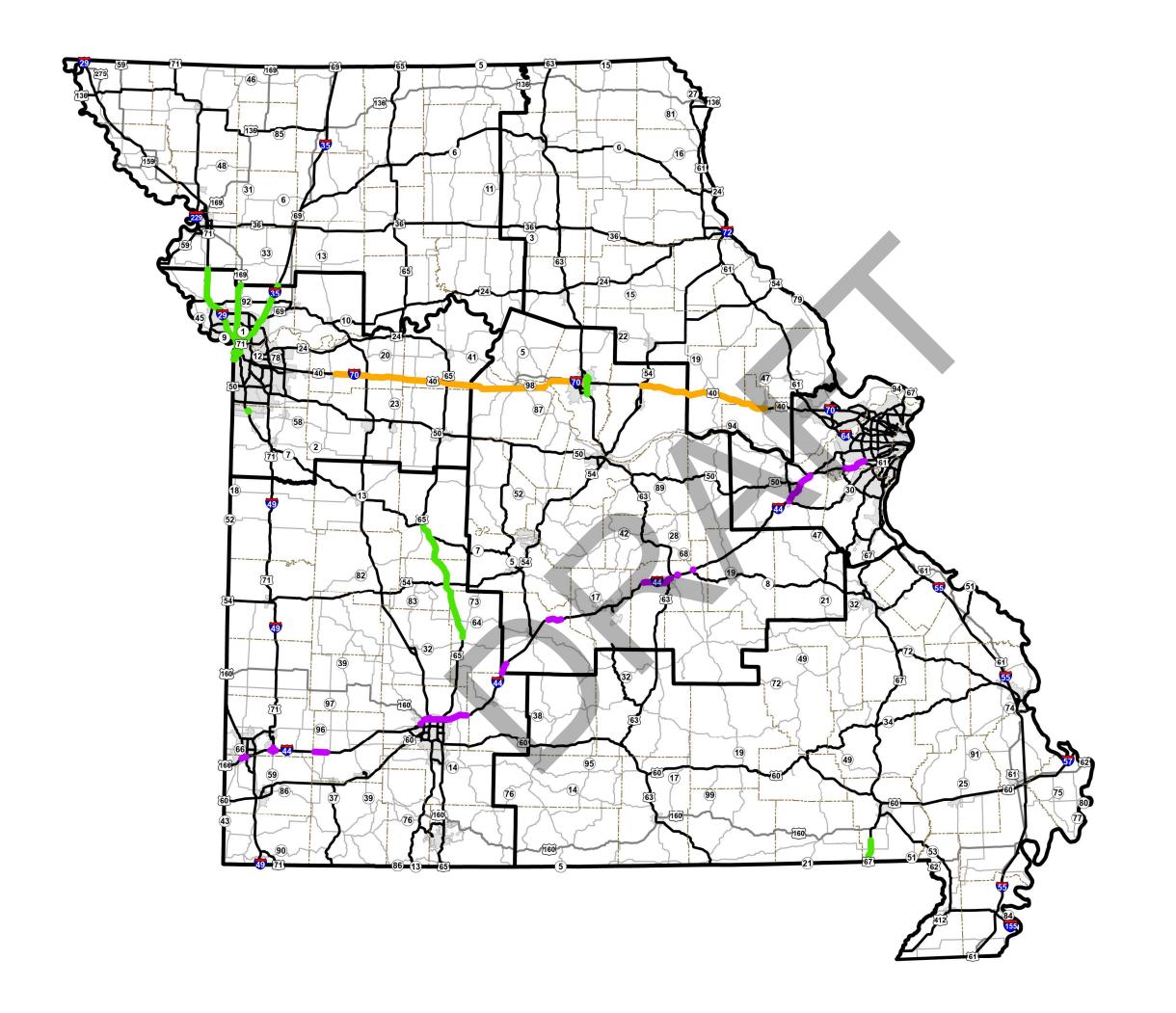
STATE FISCAL YEAR PROJECT BUDGETING											
Prior 7/2025 7/2026 7/2027 7/2028											
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	5,010	391,611	188,916	30,006	23,853	0					
Total RW:	5,002	19	0	9,606	0	0					
Total Construction:	0	464,046	188,416	20,000	22,340	0					
Paybacks:	0	0	0	0	0	0					
Sub-Total:	5,002	464,065	188,416	29,606	22,340	0					
Total Engineering:	3,527	43,657	16,363	2,328	3,660	0					
Grand Total:	8,529	507,722	204,779	31,934	26,000	0					

	2026	2027	2028	2029	2030
State:	507,722	204,779	31,934	26,000	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	507,722	204,779	31,934	26,000	0

Federal

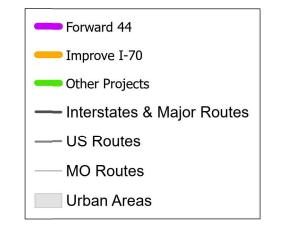
Sub-to	otal Federal:	0	0	0	0	0	
	Frand Total:	507,722	204,779	31,934	26,000	0	Τ

Apr 21, 2025 Section 4C - 4 District : STATEWIDE Dollars in Thousands



Statewide Transportation Improvement Program 2026-2030

General Assembly Designated & Funded Projects







Missouri Department of Transportation Transportation Planning 1-888-ASK-MODOT WWW.MODOT.ORG





Section 5 – Estimated Financial Summary

Estimated Financial Summary for the 2026-2030 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program (STIP) explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in its current condition; however, many high-priority unfunded needs still exist.

About 71 percent of every dollar MoDOT receives comes from motor fuel taxes. The federal motor fuel tax has not changed since 1993. The state motor fuel tax was increased from 22 cents to 24.5 cents per gallon on July 1, 2023. The Governor and the General Assembly passed Senate Bill 262 (SB 262) which raises Missouri's motor fuel tax an additional 2.5 cents per year over five years. When fully implemented on July 1, 2025, Missouri's state motor fuel tax will be 29.5 cents per gallon and is estimated to generate an additional \$500 million in annual revenue less refunds. The additional revenue is distributed to the state, cities and counties.

Other sources of state revenue for transportation include motor vehicle sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and general revenue funds. Revenue collected through these avenues has slightly grown over the years except for miscellaneous collections. Motor vehicle sales taxes are projected to grow 3 percent annually for 2026 and beyond. Motor vehicle and driver licensing fees are projected to grow 1.5 percent for 2026 and beyond.

Additional transportation funds have recently been made available via general revenue for the Governor's Focus on Bridges Program, Transportation Cost Share Programs, Improve Interstate 70 (I-70) Project, Forward 44 Project and General Assembly Designated and Funded Initiatives. An allocation from the General Revenue Fund of \$25 million and \$75 million from the Budget Stabilization Fund has been made available for the Governor's Transportation Cost Share Program. The Governor and General Assembly recommended \$2.8 billion for the Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. The funding for the Improve I-70 Project includes \$1.4 billion of General Revenue and the borrowing of \$1.4 billion with \$136 million of General Revenue to make the debt service payments annually for 15 years. The Governor and General Assembly recommended \$577.5 million for the Forward 44 Project to plan, design, construct, reconstruct, rehabilitate and repair I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, from I-49 to Missouri Route 249, to rebuild pavement and improve the I-44/Route 13 interchange and I-44/I-49 interchange and other I-44 Tier 2 and Tier 3 projects on the High Priority Unfunded Needs list. The funding for the Forward 44 Project includes \$213.7 million of General Revenue and the borrowing of \$363.8 million with \$44 million of General Revenue to

make the debt service payments annually for 10 years. The General Assembly Designated and Funded Initiatives also includes funding for US 67 in Butler County, I-70 in Warren County, US 65 in Buffalo, the maintenance and repair of low-volume roads and other road improvements.

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets. Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the prior highway act, Fixing America's Surface Transportation (FAST) Act. This forecast includes the assumption that IIJA funding will continue after 2026.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, except for minimal increases. In the past ten years, MoDOT has invested in 4,099 projects totaling \$9.7 billion or 3.8 percent under budget.

Missouri's 2026-2030 STIP is primarily maintenance focused. In the last few years, annual contractor awards in the STIP averaged \$2.0 billion with more than 50 percent aimed at meeting asset management goals. With an increase in contractor awards, the opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements or building a new roadway or interchange to help promote business development and bring jobs to the state – are growing.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4 cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 37 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 29 percent is distributed to cities and counties) of revenue received from the state's 27-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 25 percent of transportation revenues.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 14 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase-in, redirecting motor vehicle sales taxes previously deposited in the state's General Revenue Fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 9 percent of transportation revenues.

The interest earned on invested funds and other miscellaneous collections provides approximately 3 percent of transportation revenues. As referenced in Table 1 of Section 5-12, the cash balance of all funds for roads and bridges is expected to be \$1,315.8 million at the beginning of fiscal year 2026 and approximately \$890 million by the end of fiscal year 2030. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state **General Revenue and Budget Stabilization Funds** for the Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments, Improve I-70 Project, Improve I-70 Project debt service payments, Forward 44 Project, Forward 44 Project debt service payments, General Assembly Designated and Funded Initiatives and multimodal programs (see Section 7) provide 12 percent of transportation revenue.

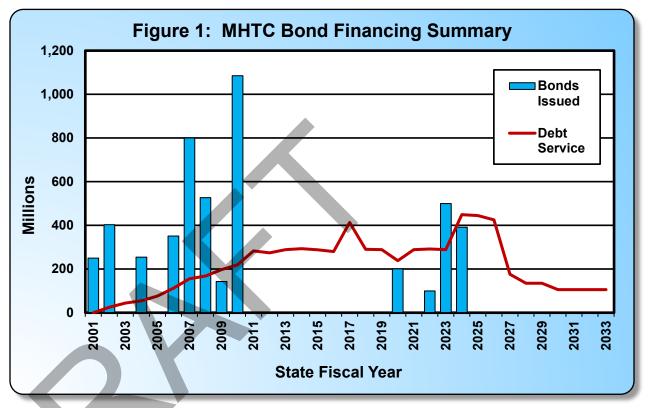
Bonding

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is

not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the Smoother, Safer, Sooner program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3 in fiscal years 2006 to 2010.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT



secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE bonds.

MoDOT borrowed \$201 million in 2020 and another \$100 million in 2022 for the Governor's Focus on Bridges Program. The bond proceeds were used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million will be made available for seven years for debt service payments.

In 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.

MoDOT borrowed \$391 million in 2024 for the Improve I-70 Project. The bond proceeds will be used to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. General Revenue Fund allocations of \$136 million will be made available for debt service payments annually for 15 years.

See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million. The summary does not include future bond issuances.

Other

In 2020, MoDOT borrowed \$62.5 million from the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, State Road Bond Fund, I-70 Project Funds and newly created Forward 44 Project Funds. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates that a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 91 percent of these expenditures are appropriated to the MSHP, and the remaining 9 percent is appropriated to the DOR. These costs are approximately 9 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. In state fiscal year 2020, MoDOT borrowed \$201 million and the remaining \$100 million in state fiscal year 2022 for the Governor's Focus on Bridges Program. The bond proceeds were used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. Debt service for the Focus on Bridges Program will be \$45.5 million annually for seven years. Funding for the debt service payments will be provided by the General Revenue Fund. In state fiscal year 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. In state fiscal year 2024, MoDOT borrowed \$391 for the Improve I-70 Project. The bond proceeds will be used to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. Debt service for the Improve I-70 Project will be \$136 million annually for 15 years. Also included in the total debt service are annual payments of \$9.2

million starting in state fiscal year 2024 for the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. These costs are approximately 10 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as audits and investigations, financial services, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 1 percent of transportation expenditures.

Safety and Operations include maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs (approximately 92 percent of safety and operations costs) include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division (approximately 7 percent of safety and operations costs) implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri's Strategic Highway Safety Plan to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division (approximately 1 percent of safety and operations costs) is the one-stop shop for commercial vehicle licensing and permits and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. Safety and operations costs are approximately 16 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the safety and operations and program delivery. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 2 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **program delivery operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's

budget. Contractor payments encompass most of the construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass-through payments are approximately 54 percent of the transportation expenditures.

Sections 5-1 through 5-7 provided an overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

<u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis</u>

The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal Reimbursements
- Annual obligation limitation is \$1,495 million in 2026 and 2027 and \$1,358 million in 2028 through 2030. Obligation limitation is estimated to be 99 percent of apportionments. Obligation limitation is a restriction or "ceiling" on the amount of federal assistance that can be programmed to projects (obligated) during a specific period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
- o MoDOT estimates an average of \$1,516 million of federal reimbursements in fiscal year 2026 to fiscal year 2030.
- Additional detail regarding federal funding starts on Section 5-16.
- Motor Fuel Taxes
- Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2023 (AEO 2023) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
- o In fiscal year 2026, MoDOT estimates \$858 million of motor fuel tax receipts which includes SB 262 receipts, growing to \$868 million in fiscal year 2027 as SB 262 is fully phased-in, and then declining as it is expected that Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFE) standards that reduce energy consumption by

increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues. The greater fuel economy of vehicles will offset increases in vehicle miles traveled.

Motor Vehicle and Driver Licensing Fees

- o Projections are based on the four-year average of historical data and drivers' licensing renewal data from the Department of Revenue.
- o In fiscal year 2026, MoDOT estimates \$332 million of motor vehicle and driver licensing fee receipts, growing to \$352 million in fiscal year 2030 (an annual growth rate of 1.5 percent).

Motor Vehicle Sales Tax

- o Projections are based on historical data and real disposable income estimates from the AEO 2023.
- o In fiscal year 2026, MoDOT estimates \$481 million of motor vehicle sales tax receipts, growing to \$542 million in fiscal year 2030 (an annual growth rate of 3 percent).

Interest and Miscellaneous Revenue

- o Projections are based on a 3.3 percent earnings rate for interest revenue and historical receipts for miscellaneous revenue.
- MoDOT estimates \$174 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2026 will decrease to \$150 million in fiscal year 2030. This category includes construction project cost reimbursements from local governments and other states.

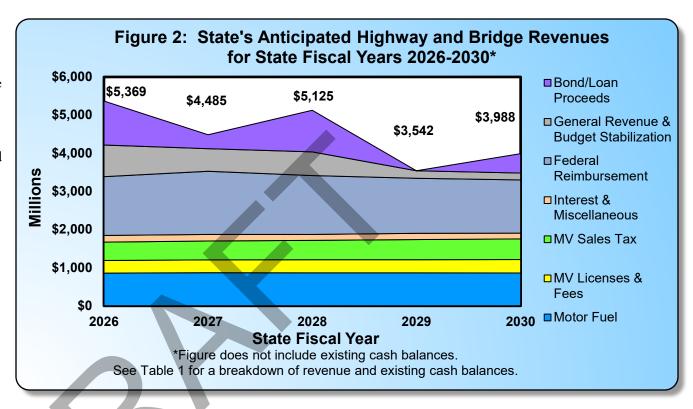
General Revenue and Budget Stabilization

Includes Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments, Improve I-70
 Project, Improve I-70 Project debt service payments, Forward 44 Project, Forward 44 Project debt service payments, General Assembly Designated and Funded Initiatives and multimodal programs.

Bond/Loan Proceeds

- Bond proceeds to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system for the Governor's Focus on Bridges Program. MoDOT borrowed \$201 million in fiscal year 2020 and the remaining \$100 million in fiscal year 2022. General Revenue Fund allocations of \$45.5 million will be made available for debt service payments.
- o In fiscal years 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. Additional issuance of \$654 million is planned in fiscal year 2026, \$580 million in fiscal year 2028 and \$508 million in fiscal year 2030.

- o Bond proceeds totaling \$1.4 billion for the Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I- 70, from Blue Springs to Wentzville. MoDOT borrowed \$391 million in fiscal year 2024 and plans to borrow \$500 million in fiscal year 2026 and the remaining \$510 million in fiscal year 2028. General Revenue Fund allocations of \$136 million will be made available annually for debt service payments.
- MTFC/SIB loan proceeds of \$62.5 million to fund the Rocheport Bridge/ Mineola Hill INFRA Grant project.



O Bond proceeds totaling \$363.8 million for the Forward 44 Project to plan, design, construct, reconstruct, rehabilitate and repair I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, from I-49 to Missouri Route 249, rebuild pavement and improve the I-44/Route 13 interchange and I-44/I-49 interchange and other I-44 Tier 2 and Tier 3 projects on the Unfunded Needs List. MoDOT plans to borrow \$363.8 million in fiscal year 2027. General Revenue Fund allocations of \$44 million will be made available annually for debt service payments.

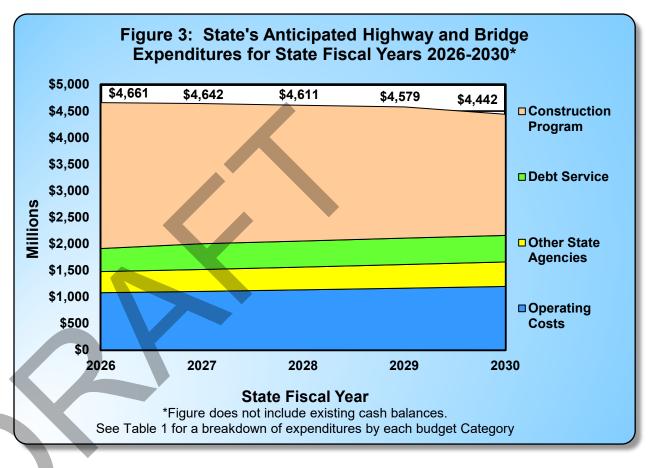
Total Revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues which includes bond and loan proceeds for state fiscal years 2026 through 2030. As shown in Figure 2, estimated revenue of \$5.4 billion in 2026 decreases to \$4.0 billion in 2030. See Table 1, Section 5-12 for a breakdown of revenue.

Expenditures

- Other State Agencies
- o Projections are based on historical amounts with an annual growth rate assumption of 3.8 percent.
- In fiscal year 2026, MoDOT estimates \$398 million of other state agency expenditures, growing to \$462 million in fiscal year 2030.
- Debt Service
- Projections are based on the repayment of outstanding state road bonds and MTFC/SIB loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project.
- o Amounts include the borrowing of \$654 million in fiscal year 2026, \$580 million in 2028 and \$508 million in 2030 for Amendment 3.
- o Also included is \$136 million of annual debt service payments for the Improve I-70 Project and \$44 million for the Forward 44 Project.
- o Amounts do not include capital or operating lease payments which are included in operating costs.
- o In fiscal year 2026, MoDOT estimates \$434 million of debt service expenditures, increasing to \$499 million in fiscal year 2029 and 2030.
- Operating Costs (includes Administration; Safety and Operations; Fleet, Facilities and Information Systems; Multimodal; and Program Delivery Operating costs)
- o Projections are based on the fiscal year 2025 budget and fiscal year 2026 appropriations request.
- The personal service and fringe benefits growth rate assumption includes the fiscal year 2025 budget; continued implementation of the market plan; tenure and performance pay increases; additional employees in Administration, Safety & Operations and Program Delivery to deliver a larger construction program, address safety and customer service needs and a 2 percent annual cost of living adjustments starting in 2027. The fringe benefits include increases for all these personal service items.
- The expense and equipment include the fiscal year 2025 budget; \$22.6 million for various roadside contracts to mow, sweep, remove litter and relocate homeless camps; \$8.3 million for traffic supplies; \$3.8 million for non-fleet equipment, including tow plows, wing plows, snow blowers, shuttle mowers, paint tanks, spreader beds, a dive boat replacement and emergency response vehicle upgrades; \$4.9 million for roadway improvements; \$15.0 million for facility improvements to mechanical systems and 2.5 percent annual growth for expense and equipment inflation starting in 2027.
- In fiscal year 2026, MoDOT estimates \$1,079 million of operating expenditures, growing to \$1,196 million in fiscal year 2030 (an average annual growth rate of 3.2 percent).

- Construction Program Expenditures
- Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
- Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
- In fiscal year 2026, MoDOT estimates \$2,952.4 million of disbursements that decrease to \$2,510.6 million in fiscal year 2030. See Table 1, Section 5-12 for further details on the construction program expenditures.



Total Expenditures

Consistent with future transportation

revenues, future transportation expenditures are also subject to many variables. Using historical trends and various economic indicators, Figure 3 provides an estimate of Missouri's transportation expenditures for fiscal years 2026 through 2030. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects), will remain steady at \$4.6 billion. See Sections 5-18 through 5-19 for further discussion on state advance construction projects.

The construction expenditures are derived from the cash flow analysis on the 2026-2030 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Missouri's STIP includes a five-year plan of highway and bridge construction projects that is financially constrained for each fiscal

year in the State Road Fund. Table 1, Section 5-12 provides the cash flow analysis summary for the fiscal year 2026-2030 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance in the State Road Fund to manage revenue and expenditure fluctuations and respond to emergencies and natural disasters. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2026-2030

Dollars in Millions **Additions to Cash Balance Subtractions from Cash Balance** General Motor Revenue Fleet, Vehicle and Federal Motor Motor Interest and Safety **Facilities** Budget Beginning Reim-Fuel Drivers Vehicle and Bond and Other and Infor-Total and Sales Tax Stabiliza Cash burse-Tax Licensing Misc. Loan State Debt Adminmation Construction **Ending Cash** Fiscal Opera-Proceeds Agencie Service istration Disbursements** Balance*** Balance ment* Revenue Revenue Revenue -tion Year Revenue tions Systems \$397.6 \$1,315.8 \$1,542.5 \$857.8 \$331.9 \$174.4 \$1,154.4 \$434.4 \$826.7 \$2,024.2 \$481.2 \$47.7 \$678.0 \$150.4 \$2,952.4 \$867.7 \$171.1 \$2,024.2 \$1,655.2 \$336.8 \$495.7 \$363.8 \$594.3 \$412.7 \$484.2 \$48.8 \$693.8 \$154.1 \$2,848.3 \$1,866.9 2027 2028 \$1,866.9 \$1,545.1 \$341.9 \$152.4 1,089.4 \$620.2 \$428.5 \$491.6 \$50.2 \$865.9 \$510.5 \$712.4 \$158.0 \$2,770.0 \$2,381.5 \$2,381.5 \$1,442.6 \$347.0 \$199.0 \$444.7 2029 \$864.2 \$525.8 \$163.1 \$0.0 \$499.3 \$51.6 \$731.7 \$162.1 \$2,689.7 \$1,344.1 2030 \$1,344.1 \$1,393.8 \$352.2 \$150.4 \$507.8 \$862.5 \$541.6 \$180.0 \$461.6 \$499.3 \$53.1 \$751.5 \$166.3 \$2,510.6 \$890.0

^{*}Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

^{**} Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

^{***}Includes Improve I-70 Project and Forward 44 Project Funds.

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

Table 2: STIP construction awards versus contractor payments – How MoDOT budgets for STIP Projects

Dollars in Millions FY26 FY27 FY28 FY29 FY30 Future FY Award Prior FY Remaining Balance \$2,731.3 \$1,713.9 \$863.9 \$100.0 \$50.0 \$0.0 \$0.0 FY26 \$1,611.2 \$593.8 \$548.5 \$0.0 \$468.9 \$0.0 \$0.0 \$2,812.3 \$0.0 \$33.9 FY27 \$822.8 \$882.6 \$798.0 \$275.0 \$2,189.1 \$0.0 FY28 \$0.0 \$712.5 \$742.5 \$636.5 \$97.6 \$1,410.0 \$423.0 FY29 \$0.0 \$0.0 \$0.0 \$493.5 \$493.5 \$0.0 FY30 \$1,410.0 \$0.0 \$0.0 \$0.0 \$493.5 \$916.5 **Contractor Payments:** \$2,307.7 \$2,235.2 \$2,164.0 \$2,084.0 \$1,945.0 **Utility Relocation Payments** \$5.8 \$5.8 \$5.8 \$5.8 \$5.8 **Right of Way Payments** \$30.0 \$30.0 \$30.0 \$30.0 \$30.0 **MoDOT and Consultant Engineering** \$312.5 \$317.0 \$322.8 \$328.9 \$335.3 Transportation Cost Share – Local Pass-Through \$19.3 \$19.3 \$6.4 \$0.0 \$0.0 Federal Pass-Through * \$229.0 \$265.2 \$229.0 \$229.0 \$229.0 Payments** \$12.0 \$12.0 \$12.0 \$12.0 \$12.0 **Total Construction Disbursements** \$2,952.4 \$2,848.3 \$2,770.0 \$2,689.7 \$2,510.6

^{*} Federal transportation dollars paid directly to local public agencies.

^{**} Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the Highway and Bridge Construction Program for state fiscal years 2026-2030 based on cash flow projections. These amounts do not include sub-allocated federal funds as they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2026	2027	2028	2029	2030	Total
Available for Construction	\$1,410.0	\$1,410.0	\$1,410.0	\$1,410.0	\$1,410.0	\$7,050.0
Available for Construction - I70 project	\$0.0	\$1,100.0	\$600.0	\$0.0	\$0.0	\$1,700.0
Available for Construction - I44 project	\$141.2	\$282.3	\$141.1	\$0.0	\$0.0	\$564.6
Available for Construction - 2025 GA projects	\$60.0	\$20.0	\$38.0	\$0.0	\$0.0	\$118.0
Available for Right of Way & Utilities	\$35.8	\$35.8	\$35.8	\$35.8	\$35.8	\$179.0
Delay of KC project	\$13.6	\$0.0	\$0.0	\$0.0	\$0.0	\$13.6
Available for Payments	\$89.7	\$89.7	\$56.8	\$56.8	\$56.8	\$349.8
Available for Engineering	\$312.5	\$317.0	\$322.8	\$328.9	\$335.3	\$1,616.5
Total Available	\$2,062.8	\$3,254.8	\$2,604.5	\$1,831.5	\$1,837.9	\$11,591.5

Table 4 summarizes the programmed levels for state fiscal years 2026-2030. State fiscal years 2029 and 2030 are intentionally under programmed compared to the available amounts to accommodate unforeseen changes. If the cumulative construction amount is more than the cumulative amount programmed after the last letting of SFY 2026, MoDOT will delay SFY 2026 projects to outer years of the STIP and/or utilized the MoDOT available cash balance (demonstrated on Table 1, Section 5-12) funding to ensure fiscal constraint.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2026	2027	2028	2029	2030	Total
Programmed for Construction	\$1,432.5	\$1,269.7	\$1,225.1	\$737.3	\$701.2	\$5,365.8
Programmed for Construction - I70	\$649.9	\$1,148.7	\$0.0	\$0.0	\$0.0	\$1,798.6
Programmed for Construction – I-44	\$420.2	\$158.4	\$0.0	\$0.0	\$0.0	\$578.6
Programmed for Construction – 2025 GA projects	\$43.9	\$30.0	\$20.0	\$22.3	\$0.0	\$116.2

Programmed for Right of Way & Utilities	\$43.6	\$13.1	\$12.0	\$8.1	\$0.0	\$76.8
Programmed for Right of Way & Utilities – I70/I-44/GA Projects	\$13.4	\$0.0	\$9.6	\$0.0	\$0.0	\$23.0
Programmed for Payments	\$54.6	\$53.1	\$53.1	\$53.1	\$53.1	\$267.0
Programmed for Engineering (includes scoping)	\$288.4	\$207.2	\$153.7	\$95.6	\$51.1	\$796.0
Programmed for Engineering – I70/44/GA Projects	\$69.3	\$44.5	\$2.3	\$3.7	\$0.0	\$119.8
Total Programmed	\$3,015.8	\$2,924.7	\$1,475.8	\$920.1	\$805.4	\$9,141.8

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011, 2012, 2016, 2017, 2018, 2019, 2021, 2022 and 2024.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program:

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

Step 1: Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Surface Transportation Block Grant Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Carbon Reduction Program for projects to reduce emissions, the Transportation Alternatives Program for regional improvements and the Recreational Trails program. Additional information about these programs may be found in Section 6.

Step 2: Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

Step 4: Deduct engineering budget.

- **Step 5:** Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.
- **Step 6:** Deduct funding for the Cost Share Program (amount varies). Deduct \$45 million in 2026 and 2027 and \$30 million for 2028 and each year thereafter.
- **Step 7:** Deduct funding contributed by partnering agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.
- **Step 8:** Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.
- Step 9: Deduct \$25 million per year for an Asset Management Deficit Program.

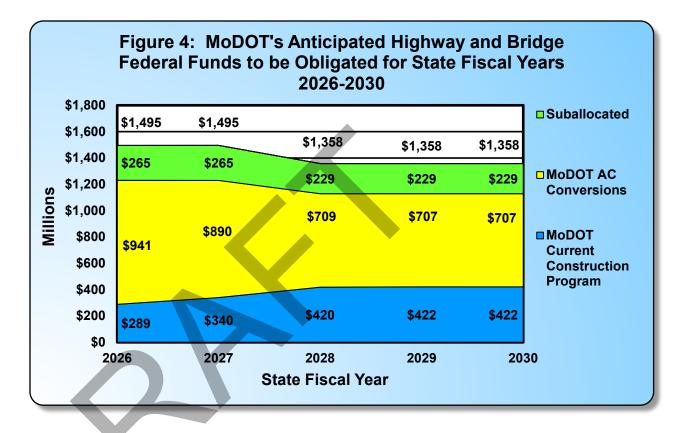
Of the remaining funds available for road and bridge improvements:

- **Step 1:** Fiscal Year 2026 and 2027, allocate \$58 million for Safety Projects. Distribute \$27 million based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$31 million for statewide safety initiatives. Beginning in Fiscal Year 2028, distribute all available Highway Safety Improvement Program (HSIP) funds to the districts, less any statewide initiatives, for Safety Projects based on a three-year average of the number of fatalities and serious injuries on the state highway system.
- **Step 2:** Allocate funds to asset management. The asset management allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:
 - Major Bridges (bridges 1,000 feet or greater in length)
 - Asset Management Remaining asset management total distributed based on formulas that average:
 - o Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - o Percent of square feet of typical state bridge deck (bridges less than 1,000 feet in length) on the total state system.
 - o Percent of total lane miles of National Highway System and remaining arterials.
- **Step 3:** Allocate remaining funds to system improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities. Distribution is based on the average of:
 - o Percent of total population.
 - o Percent of total employment.
 - o Percent of total VMT on the National Highway System and remaining arterials.

Federal Funding

On November 15, 2021, the President signed into law the IIJA, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets.

The IIJA is five-year legislation to improve the nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses



on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the FAST Act.

MoDOT's forecasted federal revenue is based on anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2026-2030 STIP will be obligated for the following: (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) the current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-19 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4 for federal obligation authority assumptions used for the 2026-2030 STIP.

Advance Construction (AC)

MoDOT uses a federal funding tool called Advance Construction (AC) to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. AC is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are greater than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2026	2027	2028	2029	2030
Beginning AC Balance*	\$1,054	\$1,059	\$1,123	\$1,401	\$1,681
Plus: New AC Projects (incl. Unprogrammed)**	\$946	\$955	\$987	\$987	\$987
AC Subtotal	\$2,000	\$2,014	\$2,110	\$2,388	\$2,669
Less: AC Conversions (prior STIP projects)	\$942	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$890	\$709	\$707	\$707
Estimated Ending AC Balance	\$1,059	\$1,123	\$1,401	\$1,681	\$1,962

^{*}Estimated Beginning AC Balance

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federally funded, AC, or state funded. The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

^{**}Additional projects will be programmed in outer years of the STIP

Federal Funds supplement completed for the Draft STIP

Table 6 – Federal Funding Categories – Apportionment Levels³

	April 2025 Balances	Est. 2026 Apportionment	20261	2027^{2}	2028^{2}	2029^2	2030^{2}
NHPP	676.8	687.6	1,364.4	1,181.0	1,029.9	1,001.6	1,130.4
STBG	158.8	236.0	394.9	563.6	805.7	1,048.4	1,292.8
HSIP	73.7	127.9	201.6	280.2	336.0	424.8	544.9
NHFP ⁵	26.5	34.8	61.3	69.5	85.5	-93.9	-70.6
Carbon Reduction ⁴	30.5	22.5	53.0	75.9	99.3	122.7	146.0
PROTECT ⁴	57.5	36.7	94.2	131.7	169.9	208.2	246.4
HIP^4	411.7	0.0	411.7	0.0	0.0	0.0	0.0
Total	1,435.6	1,145.6	2,581.2	2,302.0	2,526.3	2,711.6	3,289.9

Table 7 – Federal Funding Categories – Program Levels³

	2026	2027	2028	2029	2030
NHPP	884.8	866.2	743.5	586.3	577.3
STBG	72.0	3.4	2.8	1.0	0.0
HSIP	51.8	77.2	44.2	12.9	5.7
NHFP	27.3	20.3	215.6	12.9	0.0
Total	1,035.9	967.1	1,006.1	613.1	583.1

¹Includes federal category balances as of April 8, 2024.

²Includes previous years available balances (apportionment less program) plus current year estimated apportionment. Assumes 2% growth in FY 2026 and 2027 then flat in 2028, 2029 and 2030.

³Apportionments are subject to annual obligation limitation. Obligation limitation (authority) is estimated to be 99 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-7 of the STIP provides additional information regarding the obligation limitation available for programming. Table 6 reflects only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 7 provides a summary of the projects programmed in the STIP by federal funding category and is representative of the available obligation limitation and the available federal funding categories currently available in the STIP Information Management System (SIMS).

⁴Title 23 U.S.C. § 126, provides states the flexibility to transfer funds apportioned under section 104(b) (not to exceed 50 percent) to other apportioned programs if necessary.

Figure 4 in STIP does not include August Redistribution.

⁵Fiscal constraint is managed with the use of advance construction. A large project (4P3458) programmed in fiscal year 2028 will use available funds and advance construction. Advance construction funds will only be converted as funds become available with each year's apportionment.

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Infrastructure Investment and Jobs Act (IIJA) of 2021, Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2024, and state revenue provide the proposed funding for this section. Coronavirus relief funding is detailed in Section 6 of the Statewide Transportation Improvement Program (STIP). Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The 2026-2030 Multimodal Anticipated Project List contains projects that will be funded by the programs listed in this section. The programs listed support projects that are locally owned and operated. These projects are impacted by community priorities and budgets.

Therefore, the Multimodal Anticipated Project List will change as the dynamics around the community priorities change. At a minimum, it will be updated quarterly.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. An estimate is included in this section of the STIP for these programs and associated projects based on the best available information at the time.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation</u>).



Section 6 – Federal Programs

Introduction

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026.

The previous transportation act, Fixing America's Surface Transportation (FAST) Act, expired on September 30, 2021. Many of the programs authorized under the FAST Act were included in IIJA, along with several new programs.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs is subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in IIJA:

Disadvantaged Business Enterprise Program

IIJA provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On-the-Job Training Program

IIJA provides funding for on-the-job training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$2.5 million in performance of these inspections on the state system.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of the preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$125 to \$160 million per year on preventive maintenance activities. The estimated reimbursement for 2025 is approximately \$89 million. Activities include striping, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, pipe culvert repair and bridge

maintenance. Preventive maintenance activities recently added in 2022/2023 include bridge structural painting, intersection marking, sign replacement and highway lighting. Signal maintenance and bridge joint repair are currently being evaluated for potential reimbursement. Additionally, MoDOT may seek federal reimbursement to supplement in-house resources with contract work for preventive maintenance minor services, including but not limited to slab-lifting, deep pipe installations and bridge flushing.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between

\$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. IIJA continued the National Highway Freight Program, which provides funding for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri State Freight and Rail Plan's Freight Investment Plan (2022 State Freight and Rail Plan Documents Missouri Department of Transportation (modot.org)).

Open Container and Repeat Offender Penalty Transfer

Section 154 (Open Container) and Section 164 (Repeat Offender) penalty transfer funds are used to address system-wide safety initiatives. Funding from these programs has allowed Missouri to implement systemic safety treatments, such as median guard cable which significantly reduced cross-median fatalities. This funding source, approximately \$48 million, will continue to be focused on reducing severe crashes by deploying strategies identified in Missouri's Strategic Highway Safety Plan. (https://www.modot.org/sites/default/files/documents/Show-Me Zero Plan.pdf).

Transportation Investment Generating Economic Recovery (TIGER) Program

The TIGER Program provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located (see RAISE Program link below).

Better Utilizing Investments to Leverage Development (BUILD) Program

The BUILD Program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER discretionary grants, Congress has dedicated nearly \$8.9 billion for twelve rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact (see RAISE Program link below).

Rebuilding American Infrastructure and Sustainability and Equity (RAISE) Program

The RAISE Program provides dedicated, discretionary federal funds to invest in projects with a significant local or regional impact that improves transportation infrastructure (<u>RAISE-BUILD-TIGER Discretionary Grants - Infrastructure - FHWA Freight Management and Operations (dot.gov)</u>).

Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA Program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015. It utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding.

Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. (The INFRA Grants Program | US Department of Transportation).

Safe Streets and Roads for All (SS4A) Grant Program

The Infrastructure Investment and Jobs Act (IIJA) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years (2022-2026). The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries.

The SS4A program supports Secretary of Transportation Pete Buttigieg's National Roadway Safety Strategy and the Department's goal of zero deaths and serious injuries on our nation's roadways (<u>Safe Streets and Roads for All (SS4A) Grant Program | US Department of Transportation</u>).

Bridge Investment Program

The Bridge Investment Program provides dedicated, discretionary federal funds to invest in improving bridge (and culvert) conditions, safety, efficiency, and reliability (<u>BIP - Funding Programs - Management and Preservation - Bridges & Structures - Federal Highway Administration (dot.gov)</u>).

<u>Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation (PROTECT)</u> <u>Program</u>

The PROTECT Program provides dedicated, formula and discretionary federal funding to invest in planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure projects (<u>Bipartisan Infrastructure Law - Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program Fact Sheet | Federal Highway Administration (dot.gov)).</u>

Charging and Fueling Infrastructure Program

The Charging and Fueling Infrastructure Program provides dedicated, discretionary federal funds to invest in deploying electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities (Federal Funding Programs | US Department of Transportation).

National Electric Vehicle Program

The National Electric Vehicle Program provides dedicated, formula and discretionary federal funds to invest in deploying electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability (Bipartisan Infrastructure Law - National Electric Vehicle Infrastructure (NEVI) Formula Program Fact Sheet | Federal Highway Administration (dot.gov)).

Congestion Relief Program

The Congestion Relief Program provides dedicated, discretionary federal funds to invest in advancing innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized population of over one million (Bipartisan Infrastructure Law - Congestion Relief Program Fact Sheet | Federal Highway Administration (dot.gov)).

Reconnecting Communities Pilot Grant Program

The Reconnecting Communities Pilot Grant Program provides funding for two types of grants. Planning Grants fund the study of removing, retrofitting, or mitigating an existing facility to restore community connectivity; conduct public engagement, and other transportation planning activities. Capital Construction Grants are to carry out a project to remove, retrofit, mitigate, or replace an existing eligible facility with a new facility that reconnects communities (Reconnecting Communities Pilot (RCP) Grant Program | US Department of Transportation).

Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) Program

The program provides competitive grants to deploy, install, and operate advanced transportation technologies to improve safety, mobility, efficiency, system performance, intermodal connectivity, and infrastructure return on investment Grant Programs | FHWA (dot.gov).

Strengthening Mobility and Revolutionizing Transportation (SMART) Program

The program was established to provide grants to eligible public sector agencies to conduct demonstration projects focused on advanced smart community technologies and systems to improve transportation efficiency and safety <u>SMART Grants Program</u> | US Department of Transportation.

Rural Surface Transportation Grants Program

The Rural Surface Transportation Grants Program provides dedicated, discretionary federal funds to invest in improving and expanding the surface transportation infrastructure in rural areas to increase connectivity, improving the safety and reliability of the movement of people and freight, and generating regional economic growth and improving quality of life (<u>The Rural Surface Transportation Grant | US Department of Transportation</u>).

National Infrastructure Project Assistance Program

The National Infrastructure Project Assistance Program provides dedicated, discretionary federal funds to invest in single-year or multiyear grants to projects generating national or regional economic, mobility, or safety benefits (<u>The Mega Grant Program | US Department of Transportation</u>).

Reduction of Truck Emissions at Port Facilities Program

The Reduction of Truck Emissions at Port Facilities Program provides dedicated, discretionary federal funds to invest in reducing truck idling and emissions at ports, including through the advancement of port electrification (<u>Bipartisan Infrastructure Law - Apportionment Fact Sheet | Federal Highway Administration (dot.gov)</u>).

Wildlife Crossings Pilot Program

The Wildlife Crossings Pilot Program provides dedicated, discretionary federal funds to invest in reducing the number of wildlife-vehicle collisions and improving habitat connectivity (Wildlife Crossings Program | FHWA (dot.gov)).

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA Program provides federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail (https://www.transportation.gov/buildamerica/programs-services/tifia).

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA Program provides grant opportunities to states to demonstrate user-based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund (https://www.fhwa.dot.gov/fastact/factsheets/surftransfundaltfs.cfm https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm).

Accelerated Innovation Deployment (AID) Demonstration Program

The AID Demonstration Program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects (https://www.fhwa.dot.gov/innovation/grants/projects/).

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive Program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications, implement process changes, organize peer exchange, or offset implementation costs (STIC Incentive Projects (FY 2014-2022) | Federal Highway Administration (dot.gov)).

Accelerating Market Readiness (AMR) Program

The AMR Program provides funding to spur the advancement of emerging transformative innovations that have potential to enhance roadway safety, shorten the project delivery process, and improve the performance of the transportation infrastructure. Funding is available for testing and field evaluations, pilot demonstration projects, and documentation and dissemination of performance results to widen the knowledge base on the innovations (<u>Accelerated Market Readiness (AMR) Program | Federal Highway Administration (dot.gov)</u>).

Work Zone Data Exchange (WZDx) Program

The WZDx program provides discretionary federal funds to invest in infrastructure that makes harmonized work zone data available for third party use. The intent is to make travel on public roads safer and more efficient through access to data on work zone activity (Work Zone Data Exchange (WZDx) | US Department of Transportation).

Repurposed Earmarks

Section 125 of the 2016, Section 422 of the 2017, Section 126 of the 2018, Section 125 of the 2019, Section 124 of the 2021 and Section 124 of the 2022 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified eight earmarks totaling \$9.7 million in 2017, nine earmarks totaling \$1.2 million in 2019, four earmarks totaling \$2.1 million in 2021 and one earmark totaling \$950,000 in 2022. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP and local projects. The list of eligible earmarks and corresponding projects can be found on MoDOT's web page at

https://www.modot.org/media/15375, https://www.modot.org/media/26200, https://www.modot.org/media/37227 and 2022 Repurposed Earmarks (1).pdf (modot.org).

Community Project Funding/Congressionally Directed Spending (Earmarks)

The Consolidated Appropriations Act of 2022, 2023 and 2024 included General Funds for Community Project Funding/Congressionally Directed Spending projects. The projects and associated funding can be found at Congressionally Directed Spending - Special Funding - Federal-aid Programs and Special Funding - Federal Highway Administration (dot.gov)

Highway Infrastructure Program (HIP)

The HIP Program provides funding for activities eligible under Section 133(b) of Title 23, United States Code (U.S.C.). The Department of Transportation Appropriations Acts of 2018, 2019, 2020 and 2021 have set aside funds for this program, including suballocation to urbanized areas. In 2019, 2020 and 2021, the appropriation also included funding specifically for the

Bridge Replacement and Rehabilitation Program. These specific funds were apportioned to the states based on total deck area of bridges classified as in poor condition in each qualifying state.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes

\$900 billion in supplemental appropriations for COVID-19 relief, was signed into law. This funding includes \$50 million nationally for Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 formula grants). In Missouri, MoDOT will fully administer the Federal Transit Administration (FTA) Section 5310 Program in rural areas (populations less than 50,000) and in small, urbanized areas (Columbia, St. Joseph, Joplin, Jefferson City, Cape Girardeau, and Lee's Summit). CRRSAA Section 5310 funding is available for operating assistance at 100% federal share for agencies serving older adults and persons with disabilities. The CRRSAA Section 5310 apportionment for Missouri small, urbanized areas is \$141,054 and for Missouri rural areas is \$307,545. St. Louis and Springfield FTA Section 5310 funds are \$352,003 and \$50,792 respectively. The Kansas City Section 5310 allocation of \$237,773 will not be administered by MoDOT.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (HIP-CRRSAA funds)

On December 27, 2020, the CRRSAA was enacted into law. These funds are to be used for activities eligible under 23 U.S.C. 133(b) (Surface Transportation Block Grant Program (STBG)) and costs related to preventive maintenance, routine maintenance, operations, personnel including salaries of employees (including those employees who have been placed on administrative leave) or contractors, debt service payments, availability payments, and coverage for other revenue losses. The distribution for Missouri is \$234.8 million with \$206.3 million for any area of the state and \$28.5 million for urbanized areas with a population over 200,000.

Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) - Aviation Funding

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes almost \$2 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will administer \$954,324 in CRRSAA funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments.

American Rescue Plan Act of 2021

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$30.5 billion for the transit industry. This bill delivers an estimated \$250 million to Missouri transit providers. MoDOT-administered transit estimated funding for the following Rescue Plan Act programs:

Section 5311 Rural Transit Program	\$9,058,625
Section 5311 Rural Technical Assistance Program	\$152,411
Section 5311 Intercity Bus	\$2,841,247
Section 5310 Small Urbanized Area Program	\$141,056
Section 5310 Rural Program	\$307,550
Section 5310 St. Louis Urbanized Area	\$352,009
Section 5310 Springfield Urbanized Area	\$50,792

American Rescue Plan Act of 2021 - Aviation Funding

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$8 billion for eligible airports. This bill delivers approximately \$111 million to Missouri airports for costs to prevent, prepare for, and respond to the

COVID-19 pandemic, including airport operating costs and debt service payments. MoDOT will administer \$2,207,000 in airport rescue grants for airports in the State Block Grant Program.

American Rescue Plan Act of 2021 – State and Local Fiscal Recovery Funds

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF). In 2024, the Missouri General Assembly through House Bill 2020 appropriated SLFRF funds capital improvements for MoDOT to administer as follows:

Missouri Port Authority	\$25,000,000
Missouri Transit Program	\$6,000,000
New Madrid Port Authority	\$5,000,000
Washington County Airport	\$1,000,000
Buffalo Airport	\$686,500
Kirkwood Amtrak Station	\$2,500,000
Carrollton Amtrak Station	\$1,000,000

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Infrastructure Investment and Jobs Act (IIJA). These programs include Off-System Bridge, Bridge Formula, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs, Transportation Alternatives, and Carbon Reduction. MoDOT administers these programs through its design, planning and programming, and financial services functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis. MoDOT has a Reasonable Progress Policy for all the sub-allocated programs. This policy ensures Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure federal funds will be programmed for a project within one year of the funds being allocated by MoDOT, and (2) ensure once a project is programmed it will be constructed. Transportation Management Areas (TMAs) with a Reasonable Progress Policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's website at LPA:136 Local Public Agency (LPA) Policy - Engineering Policy Guide.

Off-System Bridge Replacement and Rehabilitation Program (BRO)

This program funds the replacement or rehabilitation of poor condition bridges located on roads functionally classified as local or rural minor collectors. The state's Surface Transportation Block Grant Program (STBG) apportionment is used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds regionally for this program.

The estimated annual allocation for the BRO Program in Missouri is \$28.3 million. These funds are distributed to each region based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system. As part of the regional bridge program, \$1.0 million is set aside for off-system bridge inspections and \$2.0 million is set aside for Large Bridge and Emerging Needs to aid regions on an application basis for these more expensive projects and/or emerging needs. As part of a plan of corrective action with FHWA, \$2.5 million will be set aside for work on a Load Rating Update Plan for the local bridges in Missouri. The balance available for projects will be \$22.8 million which will be distributed to the regions.

Bridge Formula Program (BFP) – Off-System

The BFP, created in IIJA, funds the replacement, rehabilitation, preservation, protection and construction of bridges on public roads. The bill requires 15 percent of funding be spent on off-system structures with the focus being on structures that are in poor condition. The definition for off-system is the same as the current BRO Program.

The estimated annual allocation for the off-system portion of BFP is approximately \$29.7 million. These funds are distributed regionally based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system.

Surface Transportation Block Grant (STBG) Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. IIJA mandates that a portion of the Federal Surface Transportation Program funds be spent in the TMAs, which are urbanized areas with populations greater than 200,000 (large cities).

There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri TMAs – Mid-America Regional Council (MARC) in the Kansas City area, East-West Gateway Council of Governments (EWG) in the St. Louis area, Ozarks Transportation Organization (OTO) in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The STBG Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPOs identify regional transportation needs. They work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, who wants to sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for large urban funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$84.6 million. This figure includes the urban clusters (populations between 5,000 and 50,000) and small urbanized areas (populations between 50,000 and 200,000) within the Kansas City, St. Louis, and Southwest District boundaries.

Transportation Alternatives Program (TAP)

Eligible projects for this program include the construction of facilities for bicycle and pedestrian activities, construction of infrastructure-related projects and systems that will provide safe routes for non-drivers, conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users, amongst others. Projects are selected through a selection process. The annual allocation for the TAP in Missouri is approximately \$34.4 million.

Congestion Mitigation and Air Quality (CMAQ)

Eligible projects for this program include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. IIJA mandates federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The FHWA and the EPA establish the CMAQ Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A CMAQ guidance booklet is available at www.fhwa.dot.gov/environment/air quality/cmaq.

Missouri receives approximately \$26.1 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to EWG in the St. Louis area and MARC in the Kansas City area. The remaining funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements (EWG - \$23.3 million, MARC - \$2.8 million).

Safe Routes to School Program (SRTS)

This program funds projects that enable and encourage children to walk and bicycle to school; makes bicycling and walking to school safer; and facilitates the planning, development and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

Carbon Reduction Program (CRP)

This program funds projects that reduce transportation emissions. Eligible projects include the establishment and operation of traffic monitoring, management and control facilities or programs, advanced transportation and congestion management technologies, and deployment of infrastructure-based intelligent transportation systems capital improvements.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the IIJA. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, FHWA, oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

DNR has a call for projects each year and distributes the funding in response to recreational trail needs within the state. The RTP grants are scored and ranked by an eight-member Missouri Trail Advisory Board which represents diverse trail interest groups. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2023 Missouri grantees are shown in the tables on the following pages. The fiscal year 2023 projects were amended to the STIP in March 2024.

For a grant application or to address questions regarding the RTP, call DNR's Missouri State Parks' Grants Management Section at (573) 751-0848.

Recreational Trails Program - FY2024 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Awarded	Project Cost
2024-02	Finger Lakes State Park Equipment Purchase - Non-Motorized Trail	\$79,200	\$19,800
	Purchasing motorized trail and trailhead maintenance equipment for the off road vehicle (OVR) trail system. Equipment includes a skid loader, hydra bucket, and a 5-in-1 attachment.		
	MSP – Finger Lakes		
2024-03	VTRA Equipment Storage, Event Sign-Up Container, Herbicides, & Trail Maintenance Equipment Upgrades - Motorized Trail Purchase of herbicides, 40 feet shipping container for storage, 20 feet shipping container for	\$54,014	\$13,503
	even sign-up registration. 66 inch root grapple bucket attachment, and mini track skid steer.		
	Midwest Trail Riders Association	#2 7 2 3 3 3 3	***
2024-04	Flower City Park Multi-Use Trail Phase 1 - Non-Motorized Trail	\$250,000	\$151,360
	Construction of 2800 linear feet, 9 feet wide, ADA concrete trail. The trail will connect to the existing parking lot at the southwest corner. Installation of 3 culverts and planning of 40 trees along the trail.		
	City of Palmyra		

2024-05	City of Perryville Viola Blechle Park Paved Trail - Non-Motorized Trail	\$250,000	\$149,900
	Construction of 0.33 mile, 10 feet wide, concrete trail. The trail will connect to a soccer complex with other trails. Installation of 2 benches along the trail.		
	City of Smithville		
2024-06	Owl Creek Park Project, Phase III - Non-Motorized Trail	\$250,000	\$367,896
	Construction of 4,100 linear feet, 10 feet wide, 6 inch ADA/ABA asphalt multi-use trail connector. Installation of amenities includes 9 benches, 9 trash cans, trail markers, and signage.		
	St. Francois County		
2024-08	City of Joplin Trail Amenities— Non-Motorized Trail	\$147,210	\$98,140
	Construction of 80, 4 X 6.5 concrete pads, with installation of 80, 6 feet ADA benches. Installation of other amenities include 48 bicycle racks, 8 bicycle repair stations, 21 trail signs.		
	City of Joplin		

Access and Mobility Partnership Grant

The FTA-ICAM (Federal Transit Administration Innovative Coordinated Access and Mobility) Discretionary Grant is authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015). FTA's Access and Mobility Partnership Grants focus on transportation and technology solutions to reach medical appointments, access healthy food and improve paratransit services. The program emphasizes better coordination between health care providers and transit agencies, as well as technology improvements such as mobility-on-demand shared transportation services and smart phone apps for booking services. The FTA selected the Missouri Rural Health Care Association (MRHA) \$906,734 project proposal to receive \$725,387 in federal funds for the project. MRHA will provide the \$181,347 local match. This grant will be administered directly by the FTA.

Federal Lands Access Program (FLAP)

IIJA continues to allocate FLAP funds for projects on Federal Lands Access Transportation Facilities that are located on or adjacent to, or that provide access to Federal lands. Eligible activities include the following:

- transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, [NEW] context-sensitive solutions, construction, and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and
 - o adjacent vehicular parking areas, including interpretive panels in or adjacent to those areas;
 - o acquisition of necessary scenic easements and scenic or historic sites;
 - o provisions for pedestrians and bicycles;
 - o environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - o construction and reconstruction of roadside rest areas, including sanitary and water facilities;
 - o contextual wayfinding markers;
 - o landscaping;
 - o cooperative mitigation of visual blight, including screening or removal; and
 - o other appropriate public road facilities, as determined by the Secretary;
- operation and maintenance of transit facilities; and

• any transportation project eligible for assistance under title 23, United States Code, that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems located on, adjacent to, or provide access to federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Missouri Division Office of the FHWA administers the FLAP program in Missouri in coordination with the FHWA Eastern Federal Lands Highway Division. The estimated annual allocation for Missouri is \$1.5 million.

The project lists for fiscal years 2023-2026, 2020-2022, 2017-2020, 2015-2018 and 2013-2014 are available at http://flh.fhwa.dot.gov/programs/flap/mo/.

The full EFL TIP(s) as well as any associated amendments or mid-year updates are incorporated in the Missouri STIP by reference. (EFL Transportation Improvement Program | FHWA). Additional information about the FLAP may be found at http://flh.fhwa.dot.gov/programs/flap/.

Federal Lands Transportation Program (FLTP)

The FLTP is a subcomponent of the Federal Lands Highway Program, authorized under IIJA to improve the transportation infrastructure owned and maintained by the following Federal Lands Management Agencies (FLMA): National Park Service (NPS), US Fish and Wildlife Service (FWS), USDA Forest Service (Forest Service), Bureau of Land Management (BLM), US Army Corps of Engineers (USACE), Bureau of Reclamation and independent federal agencies with land and natural resource management responsibilities.

The FLTP provides funds for projects on federal lands transportation facilities. Eligible activities include the following:

- Program administration, transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of federal lands transportation facilities and
 - o adjacent vehicular parking areas;
 - o acquisition of necessary scenic easements and scenic or historic sites;
 - o provisions for pedestrians and bicycles;

- o environmental mitigation in or adjacent to federal land open to the public;
 - to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - to mitigate the damage to wildlife, aquatic organism passage, habitat and ecosystem connectivity, including the costs of constructing, maintaining, replacing or removing culvers and bridges, as appropriate;
- o construction and reconstruction of roadside rest areas, including sanitary and water facilities;
- o congestion mitigation; and
- o other appropriate public road facilities, as determined by the Secretary.
- Capital, operations and maintenance of transit facilities.
- Any transportation project eligible for assistance under Title 23 of the United States Code that is on a public road within or adjacent to, or provides access to, federal land.

Federal lands transportation program funds are for projects on federal lands transportation facilities, which are facilities within or adjacent to, or that provide access to, federal lands (national forests, national parks, national wildlife refuges, national recreation areas and other federal public lands) open to the public, are owned and maintained by the federal government, and which appear in the nation federal lands transportation inventory.

A complete list is available at <u>FY25-FY28 EFL TIP - FINAL.xlsx</u>.

Ferry Boat Federal Program

IIJA provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed to Missouri by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program FBP - Federal-aid Programs - Federal-aid Programs and Special Funding - Federal Highway Administration (dot.gov).



Section 7 – Multimodal Programs

Multimodal Estimated Financial Summary – FY 2026-2030

Table 7-1			STATE FIS	CAL YEAR P	PROJECT BU	DGETING	
Multimodal Estimated Financial Summary		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030	Total
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
STAR Fullu	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Federal Cost	\$107,000,000	\$90,632,000	\$45,787,000	\$40,736,000	\$32,160,000	\$316,315,000
Aviation Program	State Cost	\$34,000,000	\$24,100,000	\$12,400,000	\$5,643,000	\$5,643,000	\$81,786,000
	Total	\$141,000,000	\$114,732,000	\$58,187,000	\$46,379,000	\$37,803,000	\$398,101,000
Railroad Program	State Cost	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$80,000,000
State Supported Passenger Rail Service*	Total	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$80,000,000
Railroad Program	State Cost	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
Station Improvements	Total	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
Railroad Program	Federal Cost	\$11,600,000	\$15,000,000	\$11,000,000	\$10,000,000	\$6,000,000	\$53,600,000
Rail Crossing Safety Program	State Cost	\$9,500,000	\$13,500,000	\$16,500,000	\$16,500,000	\$1,500,000	\$57,500,000
Ran Crossing Sarcty 1 rogram	Total	\$21,100,000	\$28,500,000	\$27,500,000	\$26,500,000	\$7,500,000	\$111,100,000
Transit Program – FTA Section	Federal Cost	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
5304	Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Transit Program – FTA Section 5310	Federal Cost	\$14,300,000	\$14,300,000	\$6,001,767	\$6,001,767	\$6,001,767	\$46,605,301
	Total	\$14,300,000	\$14,300,000	\$6,001,767	\$6,001,767	\$6,001,767	\$46,605,301
Transit Program – FTA Section	Federal Cost	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$229,324,090
5311	Total	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$229,324,090
Transit Program – FTA Section	Federal Cost	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022	\$2,453,169
5311 (b)	Total	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022	\$2,453,169
Transit Program – FTA Section	Federal Cost	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,800,000
5329	State Cost	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000
0027	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Transit Program – FTA Section	Federal Cost	\$16,582,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$72,182,000
5339	Total	\$16,582,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$72,182,000

Table 7-1 Multimodal Estimated Fina	noial		STATE FI	SCAL YEAR	PROJECT B	UDGETING	
Summary	nciai	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030	Total
Transit Dragram MEHTAD	State Cost	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Transit Program MEHTAP	Total	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Transit Program Missouri	State Cost	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$58,554,375
State Transit Assistance	Total	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$58,554,375
Waterways Program	State Cost	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Port Administration	Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Waterways Program	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Ferryboat Operating	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000
Assistance**	Total	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$1,600,000
Waterways Program	State Cost	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885
Port Capital Improvement	Total	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885
Freight Enhancement Program	State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
Freight Enhancement Program	Total	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
	Federal Cost	\$214,258,771	\$184,907,122	\$118,763,889	\$112,712,889	\$100,136,889	\$730,779,560
TOTAL	State Cost	\$93,232,452	\$87,332,452	\$78,632,452	\$71,875,452	\$56,875,452	\$387,948,260
IUIAL	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000
	Total	\$307,635,223	\$272,383,574	\$197,540,341	\$184,732,341	\$157,156,341	\$1,119,447,820

^{*} Funding for Passenger Rail and Port Capital Improvements are annually appropriated by the Missouri legislature.

**Funding From Other Sources are funds from Kentucky to support the Dorena-Hickman Ferry operations between Mississippi County and Kentucky.

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving (STAR) Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- the planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- the purchase of vehicles for the transportation of elderly or disabled persons; or
- the purchase of rolling stock for transit purposes.

Applications are received and reviewed throughout the fiscal year. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-2 State Transportation Assistance F	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030	
CTAD Founding	State Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
STAR Funding	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding appropriated by the U.S. Congress through the federal Airport Improvement Program (AIP) and the IIJA, referred to as the Bipartisan Infrastructure Law (BIL), typically provides 90 to 100 percent of eligible project cost. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements, including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, Joplin Regional, Cape Girardeau Regional, and Branson.

There is uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 68 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually, with an exception for airports with more than 8,000 but less than 10,000 passenger enplanements. Those airports may receive up to \$600,000 per year. In addition to the AIP funding, eligible airports accrue IIJA Airport Infrastructure Grants (AIG) allocated funds ranging from \$100,000 to \$850,000 depending on size, traffic, based aircraft and passenger count. MoDOT is a pass-through agency for the non-primary airport entitlement program and IIJA allocated programs AIG. There are also opportunities for additional federal funding through AIP Supplemental, Congressionally Directed Supplemental Discretionary, Apportionment, Discretionary, IIJA Airport Terminal Program (ATP), and IIJA Federal Control Tower (FCT) grants. MoDOT staff pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2024, which includes all federal aviation funding, expires on September 30, 2028. The FAA Reauthorization Act of 2024 increases AIP funding \$650 million per year to \$4 billion total by 2028. These are the first increases in the AIP program since 2012. Public Law 117-5-Infrastructure Investment and Jobs Act (IIJA) 2022 provides \$20 billion over five years for airport infrastructure, terminal development, including multimodal terminal development and on-airport rail access projects and airport owned towers.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a nine-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing. Additional state funding for FY 2026 will be determined by the Missouri General Assembly and as approved by the Governor.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed, and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to use the project prioritization formula in FAA Order 5090.5. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects but also considers additional factors, such as the political subdivision's willingness and ability to complete the project commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

Table 7-3 Aviation Program		STA	TE FISCAL YE	CAR PROJECT	BUDGETING	
Table / Cilviation Frogram		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030
	Federal Cost	\$107,000,000	\$90,632,000	\$45,787,000	\$40,736,000	\$32,160,000
Aviation Program	State Cost	\$34,000,000	\$24,100,000	\$12,400,000	\$5,643,000	\$5,643,000
	Total	\$141,000,000	\$114,732,000	\$58,187,000	\$46,379,000	\$37,803,000

Railroads

Missouri is in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and sixth largest rail hubs in the nation, behind only Chicago. Missouri rail system carries more freight than any other mode. Missouri has the fifth-most railroad employment and is the eleventh largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

<u>Passenger Rail</u> – State supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In State Fiscal Year (SFY) 2023, this service carried more than 145,000 passengers. Amtrak operates the service and provides some of the passenger rail equipment. The Midwest Fleet Board; which is comprised of Missouri, Illinois, Wisconsin, and Michigan; owns locomotives and passenger rail coaches for use on the state supported Midwest passenger rail routes.

The rail line on which the Missouri River Runner operates is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

There is no dedicated funding in Missouri for the state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has consistently increased passenger fares for the Missouri River Runner. The following are the latest fare increases: SFY 2012 - 2%, SFY 2013 - 3%, SFY 2014 - 2%, SFY 2017–2020 - 5% each year, SFY 2023 - 2%. Fares were not increased in SFY 2021–2022 due to the impacts of COVID.

State funding for FY 2025 will be determined by the Missouri General Assembly and as approved by the Governor. Funding for Missouri's passenger rail service is used to pay Amtrak's contract, improvements to passenger rail service and expenses to maintain the Midwest Fleet.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River bridge, a universal crossover near Kirkwood, a third main line in St. Louis on the

Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment as part of the Midwest Fleet. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In SFY 2022, new passenger coaches were placed into service on the Missouri River Runner through another 100 percent federally funded grant. These passenger coaches will be operated as part of the Midwest Fleet and will feature spacious interiors focused on passenger comfort and convenience, with Wi-Fi, seats with convenient power outlets and USB ports, large windows, overhead luggage storage, worktables, state-of-the-art restrooms with touchless controls and full ADA accessibility, and modern information and route map displays. Bicycle racks will also be built into the coach cars.

Highway/Rail Crossing Safety Program - Missouri's Highway/Rail Crossing Safety Program goal is to systematically improve the safety of crossings across the state, maximizing the use of available funding sources. Two primary sources of federal funding are Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and federal discretionary grant programs available primarily through the FRA. FHWA funds are distributed to states based on a formula with Missouri's share being approximately \$6 million per year. The discretionary grant program provides the opportunity for states, counties and cities to compete for additional federal funding. These discretionary grant programs typically require a non-federal match. The goal for the discretionary grant funds is to ensure that MoDOT and planning partners are aware of the opportunities and have projects that are able to compete for the grant funding.

Missouri also has a 25-cent state motor vehicle licensing fee that is deposited into the Grade Crossing Safety account and generates approximately \$1.5 million a year. This money is required to be spent on grade crossing safety improvements and is generally used to provide the required match to federal funds.

For SFY 2024, \$50 million was approved by the state to improve safety at highway/rail crossings. This was a one-time appropriation and will require a re-appropriation to be used in subsequent fiscal years. Table 7-4 assumes funding will be re-appropriated until expended.

The railroad crossing improvement program is approved as a whole per 23 CFR 450.216(h) and 450.326(h) and is, therefore, not approved on the individual project level as is done in other sections of the STIP. However, projects will be reported on the department's website.

	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-4 Railroad Prog	grams	7/2025 - 7/2026 - 7/2027 - 7/2028 - 7/2029 6/2026 6/2027 6/2028 6/2029 6/2030				
Rail Crossing Safety	Federal Funds	\$11,600,000	\$15,000,000	\$11,000,000	\$10,000,000	\$6,000,000
	State Cost	\$9,500,000	\$13,500,000	\$16,500,000	\$16,500,000	\$1,500,000
Program	Total	\$21,100,000	\$28,500,000	\$27,500,000	\$26,500,000	\$7,500,000
Railroad Station	Federal Funds					
	State Cost	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Improvements	Total	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
C4-4- C	Federal Funds					
State Supported	State Cost	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
Passenger Rail Service	Total	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 37.4 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 31 public transit providers and 201 specialized transportation providers. Some form of public transit or specialized transit is available in all the 114 counties of Missouri and the City of St. Louis.

The Multimodal Operations Division administers state and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, safety, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a State of Good Repair (SGR) for Missouri's public transportation assets. Transit Asset Management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and Metropolitan Planning Organizations (MPOs) to develop the MoDOT state sponsored group TAM plan, including the state TAM targets.

MoDOT is committed to transit safety. MoDOT coordinated with affected transit agencies to develop a comprehensive Public Transportation Agency Safety Plan (PTASP). Each transit agency developed their own PTASP and received funds directly from the FTA.

PTASP requirements include a comprehensive safety program that identifies (1) measurable performance targets that minimize exposure of the public, personnel, and property to hazards and unsafe conditions, are consistent with guidelines of the Centers for Disease Control and Prevention or a state health authority and minimize exposure to infectious diseases; (2) risk reductions of injuries, assaults on transit workers, and vehicular/pedestrian accidents.

In the 2026-2030 STIP, MoDOT has programmed projects to move towards the federal TAM targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment and rolling stock and to make facility improvements. Annual applications exceed funding availability, and awards are evaluated based on transit needs. No transit safety projects are included in the STIP since transit agencies receive funds directly from FTA. MoDOT supports the transit safety targets included in PTASP plans.

Statewide Transit Planning Grants Section 5304

<u>Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers FTA statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

FTA distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPCs) and MPOs for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-5 Section 5304 Funding		7/2025 -	7/2026 -	7/2027 -	7/2028 -	7/2029 -	
		6/2026	6/2027	6/2028	6/2029	6/2030	
	Federal Assistance	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Section 5304	Non-Federal Match	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	
	Total	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000	

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations, as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large, urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small, urbanized areas (between 50,000 and 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. Part of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once MPOs for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban and urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

Rural fund priorities are selected and programmed directly by MoDOT based on received applications. Eligible applications for what FTA defines as "traditional projects" are first reviewed and prioritized by MoDOT to attain the Section 5310 program's 55 percent funding floor. For projects proposed in small, urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of "traditional projects", the rural prioritization and small urbanized prioritization of projects in descending order are as follows:

- (a) replacement of accessible vehicles that have reached the end of their useful life,
- (b) replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) accessible vehicles to be used in eligible expanded mobility services,
- (d) non-accessible vehicles to be used in eligible expanded mobility services,
- (e) support for mobility management and coordination programs, and
- (f) all other "traditional" Section 5310 eligible project types.

In selecting "traditional" projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Table 7-6 Section 5310 Funding		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030			
	MoDOT Administered Federal Funds	14,300,000	\$14,300,000	\$6,001,767	\$6,001,767	\$6,001,767			
Section 5310	Local Match	\$4,075,500	\$4,075,500	\$1,710,504	\$1,710,504	\$1,710,504			
	Total	\$18,375,500	\$18,375,500	\$7,712,271	\$7,712,271	\$7,712,271			



Rural Transit Assistance Program Federal Transit Administration Section 5311

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Requests for operating assistance are given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

Rural Transit Assistance Program Federal Transit Administration Section 5311

		ST	STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-7 Section 5311	Funding	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030				
	Federal Assistance	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100				
Section 5311	Local Match	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100				
	Total	\$123,807,380	\$97,210,200	\$79,210,200	\$79,210,200	\$79,210,200				

Rural Transit Assistance Program Section 5311 (b)

<u>Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers the FTA Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

FTA allocates Rural Transit Assistance Program funds to each state based on an administrative formula. FTA first allocates \$65,000 to each state and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

T. 11 7 0 C 4: 70	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-8 Section 53	7/2025 -	7/2026 -	7/2027 -	7/2028 -	7/2029 -	
				6/2028	6/2029	6/2030
Section 5311 (b)	Federal Assistance	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022
Section 5511 (b)	Total	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

<u>Section 5329 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Each state with transit rail systems not regulated by the FTA is required to establish a State Safety Oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers FTA Section 5329 SSO grants. These grants fund up to 80 percent of the cost to administer and operate the SSO program. Grant matching funds may not be derived from the transit systems subject to the SSO and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's SSO program uses a combination of internal staff and contracts expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

Table 7-9 Section 5329 Funding		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030	
	MoDOT Administered Federal Funds	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	
Section 5329	State Match	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	
	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

<u>Section 5339 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers FTA Section 5339 Bus and Bus Facilities program formula grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment, as well as construction of bus-related facilities. These funds are annually apportioned to each of the large, urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small, urbanized areas (between 50,000 and 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the Missouri Public Transit Association (MPTA) to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus and Bus Facilities Program funds to Missouri's large, urbanized areas, small, urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identify the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The small, urbanized apportionment and large urban apportionment are transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus and Bus Facilities Program. In addition, MoDOT administers Section 5339 discretionary funding to rural projects throughout Missouri.

		STAT	ING			
Table 7-10 Section 5339 Funding		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030
	MoDOT Administered Federal Funds	\$16,582,000	13,900,000	\$13,900,000	\$13,900,000	\$13,900,000
Section 5339	Local Match	\$4,145,500	3,475,000	\$3,475,000	\$3,475,000	\$3,475,000
	Total	\$20,727,500	17,375,000	\$17,375,000	\$17,375,000	\$17,375,000

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the Area Agencies on Aging (AAA), non-profit organizations, and other eligible applicants statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates.

MEHTAP funding is allocated by the department in accordance with RSMo Sections 208.250 – 208.265 and CSR 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Fifty percent of the MEHTAP appropriation is reserved for AAA. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds do not flow through MoDOT.

Table 7-11 MEHTAP Funding		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2025 -	7/2026 -	7/2027 -	7/2028 -	7/2029 -		
		6/2026	6/2027	6/2028	6/2029	6/2030		
	MoDOT Administered State Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
MEHTAP	Local Match	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
	Total	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		

Missouri State Transit Assistance Program

The Missouri State Transit Assistance (STA) Program is a state funded program that provides state funds to public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. STA funding is allocated by MoDOT in accordance with RSMo Section 226.195 and CSR 7 CSR 10-7.030. The distribution of funds to public transportation service providers is made based on population, ridership, cost and efficiency of the public mass transportation service provider's program, availability of alternative public transportation in the service area, and local effort or tax support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers. The STA Program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

	STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-12 STA Funding		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030	
MoDOT Administered State Funds		\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	
STA	Local Match	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	
	Total	\$23,421,750	\$23,421,750	\$23,421,750	\$23,421,750	\$23,421,750	

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide opportunities for waterborne commerce. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from General Revenue and the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e., "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. Most administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates one percent of available funds as the minimum level of support. The performance amount is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than one million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects and/or multi-port supported planning efforts. When the proposed project priority list is developed for the Port Capital Improvement Program (CIP), port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2025 of \$800,000. One million dollars was requested for FY 2026. The program currently offers assistance to the following port authorities:

Heartland Port Authority of Central Missouri Port of Kansas City Mississippi County Port Authority Pemiscot County Port Authority St. Joseph Regional Port Authority Southeast Missouri Regional Port Authority Howard/Cooper County Regional Port Authority Lewis County Regional Port Authority New Bourbon Regional Port Authority Pike/Lincoln County Port Authority St. Louis County Port Authority Marion-Ralls County Port Authority Jefferson County Port Authority
Mid-America Port Commission
New Madrid County Port Authority
St. Charles County Port Authority
City of St. Louis Port Authority
Greater Montgomery County Port Authority

Northeast Missouri Regional Port Authority of Clark County

	STATE F	STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-13 Port Authority Administrative Grants		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030		
Waterways Program	State Funds	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000		
Port Administration	Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000		



Waterways

<u>Ferry Boat Operating Assistance</u> - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that is supplemented annually by \$88,000 to support each ferry boat operation. During FY 2024, the ferry services transported 18,231 passengers and 8,643 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

			STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-14 Ferry Boat Operating Funding		7/2025 -	7/2026 -	7/2027 -	7/2028 -	7/2029 -		
		6/2026	6/2027	6/2028	6/2029	6/2030		
Watanyaya Duaguaya	State Funds	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000		
Waterways Program	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000		
Ferry Boat Operating Assistance	Total	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000		

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. MoDOT requests \$11.6 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly and budget approval by the Governor, and State of Missouri projections continue to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the Port CIP funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In SFY 2020, \$9.4 million was appropriated for the CIP; in SFY 2021, that amount was \$6.1 million; and in SFYs 2022-2025, \$11.6 million per year was appropriated.

Each summer, the public ports present priority projects to be considered for the next state fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$400 million in current port capital improvement needs.

The funding for this program is appropriated annually and available only during the current state fiscal year. To ensure all funds are used, they are reallocated at fiscal year end if a project is experiencing delays. High water levels are the most frequent cause of delays for the construction of port capital improvement projects. When this occurs, unfunded projects are accelerated to construction, and the delayed project is moved to high priority for the next available funding.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-15 Port Capital Improvement Program		7/2025 -	7/2026 -	7/2027 -	7/2028 -	7/2029 -		
		6/2026	6/2027	6/2028	6/2029	6/2030		
	State Cost	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577		
Port Capital Improvement Program	Local Funds	\$2,817,990	\$2,817,990	\$2,817,990	\$2,817,990	\$2,817,990		
	Total	\$14,438,567	\$14,438,567	\$14,438,567	\$14,438,567	\$14,438,567		

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. MoDOT was appropriated \$3.25 million from the Missouri legislature for FY 2025 from the State Transportation Fund. In SFY 2026, MoDOT is also requesting \$3.25 million. A minimum 20 percent local match is required. MoDOT solicits project applications each spring. Staff evaluates and selects projects based on correlation to the 2022 Missouri State Freight and Rail Plan strategies, objectives, goals and recommended actions and whether the capital improvement is needed to support a new committed business or expansion of existing business strategies. Because program funding comes from the State Transportation Fund, projects are limited to non-roadway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost, and therefore, their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store, providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all U.S. households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports, combined with Missouri's strategic location, provide great opportunity to become the freight center of the nation.

Table 7-16 Freight Enhancement Program		STA	TE FISCAL	YEAR PROJE	CT BUDGET	ETING				
		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030				
	State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000				
Freight Enhancement Program	Local Funds	\$812,500	\$812,500	\$812,500	\$812,500	\$812,500				
	Total	\$4,062,500	\$4,062,500	\$4,062,500	\$4,062,500	\$4,062,500				



Section 8 – Certification and Federal-Aid Project Oversight

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in department of transportation funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on federal and federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program (STIP). These requirements are as follows:

- 1. Public involvement was provided for the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs (TIPs) are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.
- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.
- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA).

- 8. The STIP contains all regionally significant projects requiring action by FHWA and FTA.
- 9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991; the Transportation Equity Act for the 21st Century (TEA-21) of 1998; the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005; the Moving Ahead for Progress in the 21st Century Act (MAP-21) of 2012 and the Fixing America's Surface Transportation (FAST) Act of 2015 allow states to assume certain responsibilities for FHWA in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the federal aid program in Missouri. The following is a summation regarding oversight responsibilities.

Oversight Responsibilities

Oversight responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: (1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), (2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and (3) Program Reviews (or annual reviews).

CAP – The purpose of the CAP is to provide reasonable assurance, at both the national and local levels, that federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of civil rights, contract administration, emergency relief, environment, finance, material quality, planning, realty, and work zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

PoDI - FHWA's level of involvement (oversight) on PoDIs will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDIs will be developed based upon project specifics, such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low-risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with federal aid, whether administered by MoDOT or a local public agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at Category:123 Federal-Aid Highway Program - Engineering Policy Guide

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA division office will be randomly identified by FHWA Headquarter's Program Management Improvement Team and will include all federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDIs are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's STIP, MoDOT and FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed; right of way, utility, and railroad clearance has been approved; and the project for which federal funds are being requested is listed in MoDOT's STIP, and, if necessary, in the appropriate Metropolitan Planning Organization's TIP.

Other Oversight Agreement Provisions

This agreement is made with the following understandings:

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under certification acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to FHWA project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and
 construction standards as approved by FHWA. Amendments or revisions to these standards are subject to FHWA's review
 and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws, regulations and directives, and safety, design and construction standards.
- FHWA may complete a final inspection and final acceptance on FHWA identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will act to close projects in a timely manner.
- This agreement does not preclude FHWA from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or FHWA Process Review and Evaluations.
- FHWA and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically, and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.





Section 9 – MoDOT Operations and Maintenance Plan

MoDOT Operations and Maintenance Plan

MoDOT spends approximately \$690 million annually for operations. As shown in the table below, this includes Maintenance, Fleet, Facilities and Information Systems. Most of these expenditures, approximately \$569 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2025, 2026 and 2027.

Expenditures (Operations)	2020	2021	2022	2023	2024
Maintenance ¹	\$472	\$448	\$494	\$529	\$569
Fleet, Facilities and Information Systems ¹	\$76	\$80	\$97	\$101	\$121

¹ Includes personal services and fringe benefits of MoDOT employees and expense and equipment costs. Costs are in millions.

Maintenance Composition

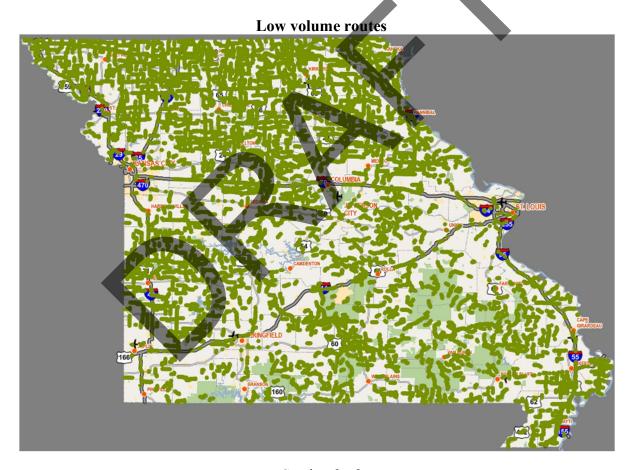
Major components of maintenance efforts are pavements, bridges, and emergency operations, such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. To ensure that Missouri's transportation system is resilient during winter events, MoDOT has more than 2,500 employees who operate over 1,500 heavy-duty trucks from over 170 facilities statewide. When needed and when staffing is available, all those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities, and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 33,000 highway miles are the single largest component of the maintenance expenditures. Typically, around \$180 million is spent on pavements for various activities, such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement, pipe culvert replacement and striping. Many of these activities (e.g., chip sealing, asphalt pavement repair and full-depth concrete pavement replacement) are planned and submitted for federal reimbursement. Planning for these activities can be challenging because of the variance in winter operations expenditures.

Federal participation in MoDOT's in-house or force account preventive maintenance efforts, such as chip seals, asphalt pavement repairs, pipe repairs, bridge deck sealing and bridge deck repairs, has been in place for several years and has resulted in federal funding levels more than \$80 million per year. Due to the complicated scope of some of this work, minor supportive contracts are

required to assist in these efforts, such as pipe repair efforts on very deep pipes that MoDOT does not have the equipment to perform. Federal participation in these types of contracts is addressed in paragraph 6.a.(2) of the March 12, 2012, FHWA memorandum, FHWA Policy on Agency Force Account Use (Appendix D) FHWA Policy on Agency Force Account Use (5060.1) - Resources | Federal Highway Administration (dot.gov).

In 2024, more than \$80 million in federal reimbursement was secured due to properly planned, executed, and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive, such as pothole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT's maintenance forces are typically responsible for managing without any roadway contract assistance is the low-volume route pavements, which are roads with generally less than 400 vehicles per day.



Section 9 - 2



MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the traveling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected every two years. They may be inspected more frequently if they are major bridges or if damage occurs or is identified. Bridge conditions are determined from these inspections, and preventive and major maintenance efforts are planned. Typically, around \$10 million is spent on bridge maintenance for various activities. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure. This ensures the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. Typical spanning structure bridges are flushed at least annually. Over 10 percent of the bridges also have their decks sealed annually to help preserve the bridge. MoDOT's large culverts do not require flushing or sealing. In 2024, more than \$7 million in federal reimbursement was secured due to properly planned, executed and tracked in-house bridge maintenance efforts.



Section 9 - 4

MoDOT's emergency operations have a large impact on Missouri's transportation system availability. This work includes incidents ranging from a single-vehicle accident response to a major earthquake or flood response and recovery. Many of these events and severe weather events, such as tornados that impact Missouri's transportation system, require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center. Incidents like a major flood usually have state and federal disaster declarations, which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists when they are not responding to a lane-blocking incident. They usually set up the initial traffic control for incidents. For larger impact incidents, additional maintenance crews help establish traffic control.



Section 9 - 5

Roadside maintenance includes vegetation management, such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. To ensure sight distance requirements are not impeded by vegetation growth, a 15-foot pass of mowing outside the shoulder is performed every year. To ensure trees do not grow in the recovery zone for run-off vehicles, a 30-foot-wide pass is mowed outside the shoulder every other year. This occurs only during the last mowing of the season to minimize impacts to species such as pollinators. Trash collection through volunteer efforts, contractor and maintenance staff, results in the disposal of over a half a million bags of trash per year. For contracts with combined mowing and litter pick-up, the litter pick-up amounts for about 20% of the total cost.

Safety is MoDOT's top priority. Work on state right of ways may encounter homeless encampments, such as areas under bridges, overpasses and near busy highways. This is not a safe place for the homeless to gather, as roadway construction and maintenance work can pose dangers. MoDOT strives to be sensitive to people seeking shelter on state right of way and works closely with local law enforcement and social services providers to clean up encampments when an encampment becomes a fire hazard or other threat to the traveling public or infrastructure. In 2024, MoDOT invested \$12 million in litter management including encampment clean-up.

Traffic operations manages approximately 2,600 traffic signals, 260 dynamic message signs, 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. They also manage all of MoDOT's roadway striping and signing. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs in 2024 were over \$26 million. In addition, signals regularly undergo preventive maintenance checks, and nearly \$10 million in maintenance efforts are performed annually on signals and lighting.

Maintenance Outcomes

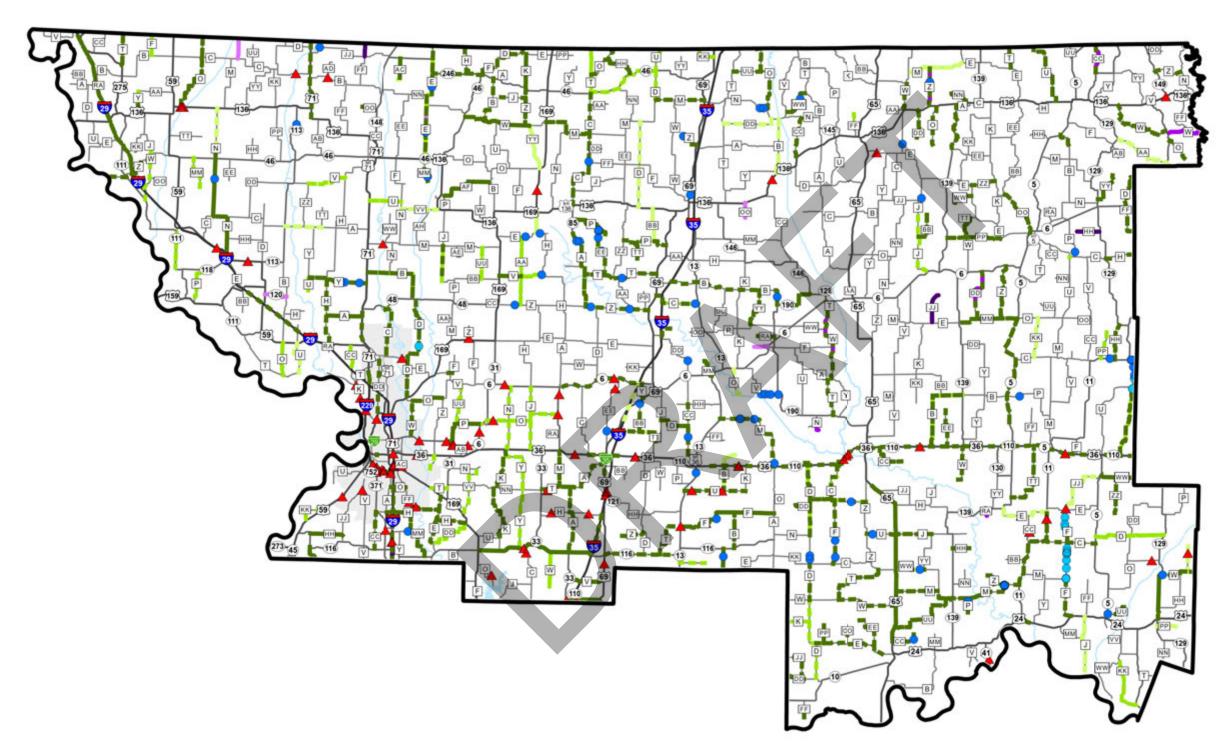
Many of the results from maintenance efforts can be found in MoDOT's performance measure publication known as TRACKER. Winter operations are measured by the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. MoDOT's goal is to maintain the percent of pavements in good condition. Similarly, bridge maintenance is also measured by the percent of bridges in good condition. Both of these are pursued mostly with preventive maintenance treatments and occasionally heavy maintenance efforts.

Emergency and traffic operations have several measures driving their outcomes, such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside

costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost-effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable, such as pothole patching and winter operations, but most of the maintenance work is planned, executed and tracked. These planned activities include striping, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, pipe culvert repair and bridge preventative maintenance. Preventive maintenance activities recently added in 2022/2023 include bridge joint repairs/replacement, bridge structural painting, intersection marking, sign replacement and highway lighting. Signal maintenance is currently being evaluated for potential reimbursement. Additionally, MoDOT may seek federal reimbursement to supplement in-house resources with contract work for preventive maintenance minor services, including but not limited to slab-lifting, deep pipe installations and bridge flushing. Maps depicting several of these planned activities for the calendar years 2025, 2026 and 2027 seasons for each district are on the following pages. Several of the expenditure categories from state Fiscal Year (FY) 2024 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects. Planned preventive maintenance work plans or preservation work performed by MoDOT forces are submitted annually for federal participation through the federal Preservation Program.



NORTHWEST District

- ▲ 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments
- △ 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all Transportation System Operations

 Roadway:
 \$38,400,000

 Utilities and Tools:
 \$18,200,000

 Roadside:
 \$3,700,000

 Winter:
 \$7,300,000

 Incident Management:
 \$300,000

 Bridge:
 \$3,300,000

 Other 1:
 \$1,700,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

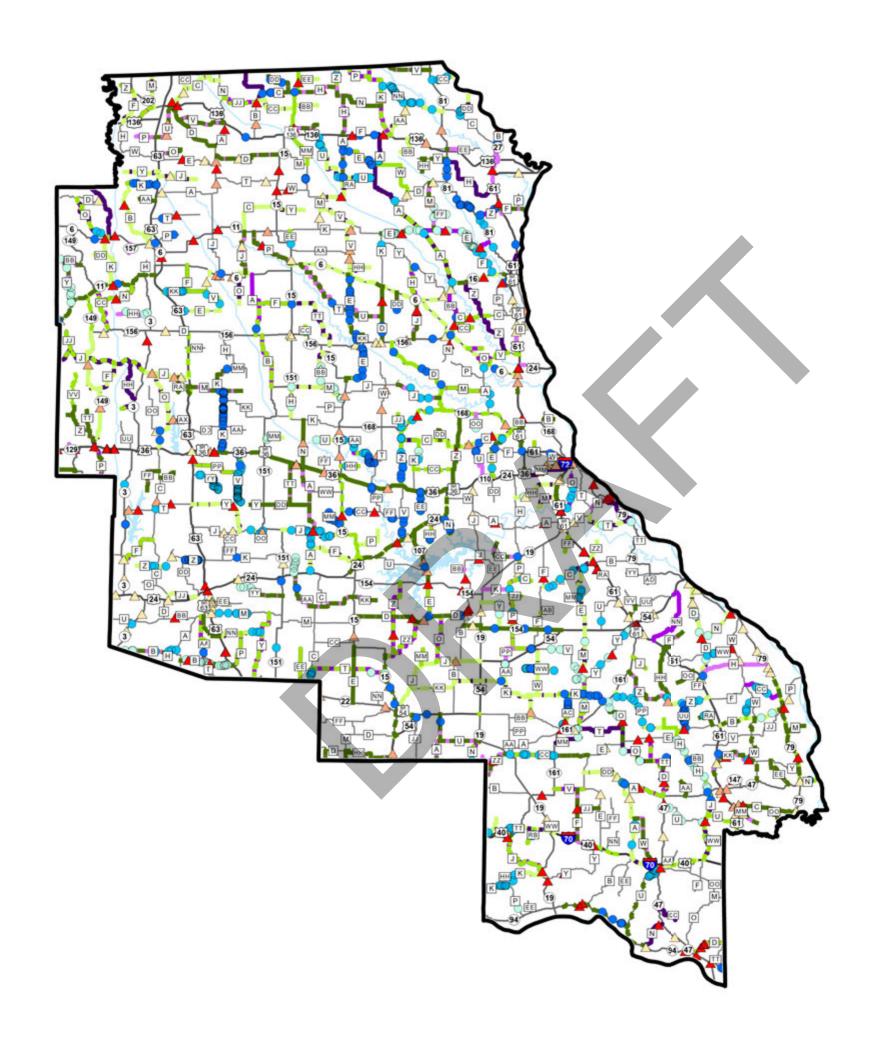
MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Sweeping over 22,000 shoulder filles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



Missouri Department of Transportation
Transportation Planning
1-888-ASK-MODOT
WWW.MODOT.ORG
April 8, 2024



NORTHEAST District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- = = 2026 Pavement Repair
- 2026 Pavement Treatments
- 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all **Transportation System Operations**

Roadway: \$24,400,000 Utilities and Tools: \$17,700,000 Roadside: \$3,900,000 Winter: \$4,000,000 Incident Management: \$600,000 Bridge: \$3,500,000

Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

\$1,500,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles

Other 1:

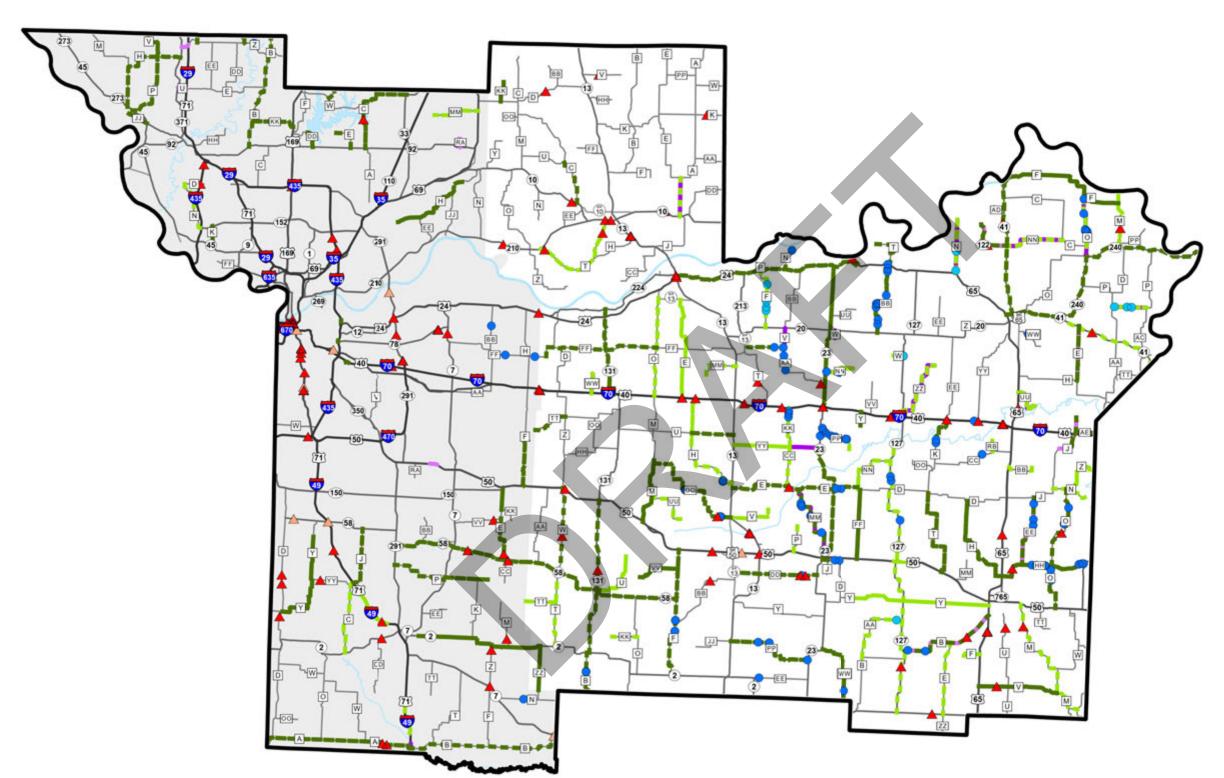
- Repairs over 10,000 lane miles of edge ruts - Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





Missouri Department of Transportation Transportation Planning DRAFT 1-888-ASK-MODOT WWW.MODOT.ORG April 8, 2024



KANSAS CITY District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments
- 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all **Transportation System Operations**

\$29,400,000 Roadway: Utilities and Tools: \$18,200,000 Roadside: \$5,800,000 Winter: \$4,100,000 Incident Management: \$300,000 Bridge: \$1,400,000 Other 1:

Includes insurance for general

liability, vehicle liability and workers compensation. *Note: These expenditures represent Labor, Equipment & Materials.

\$3,600,000

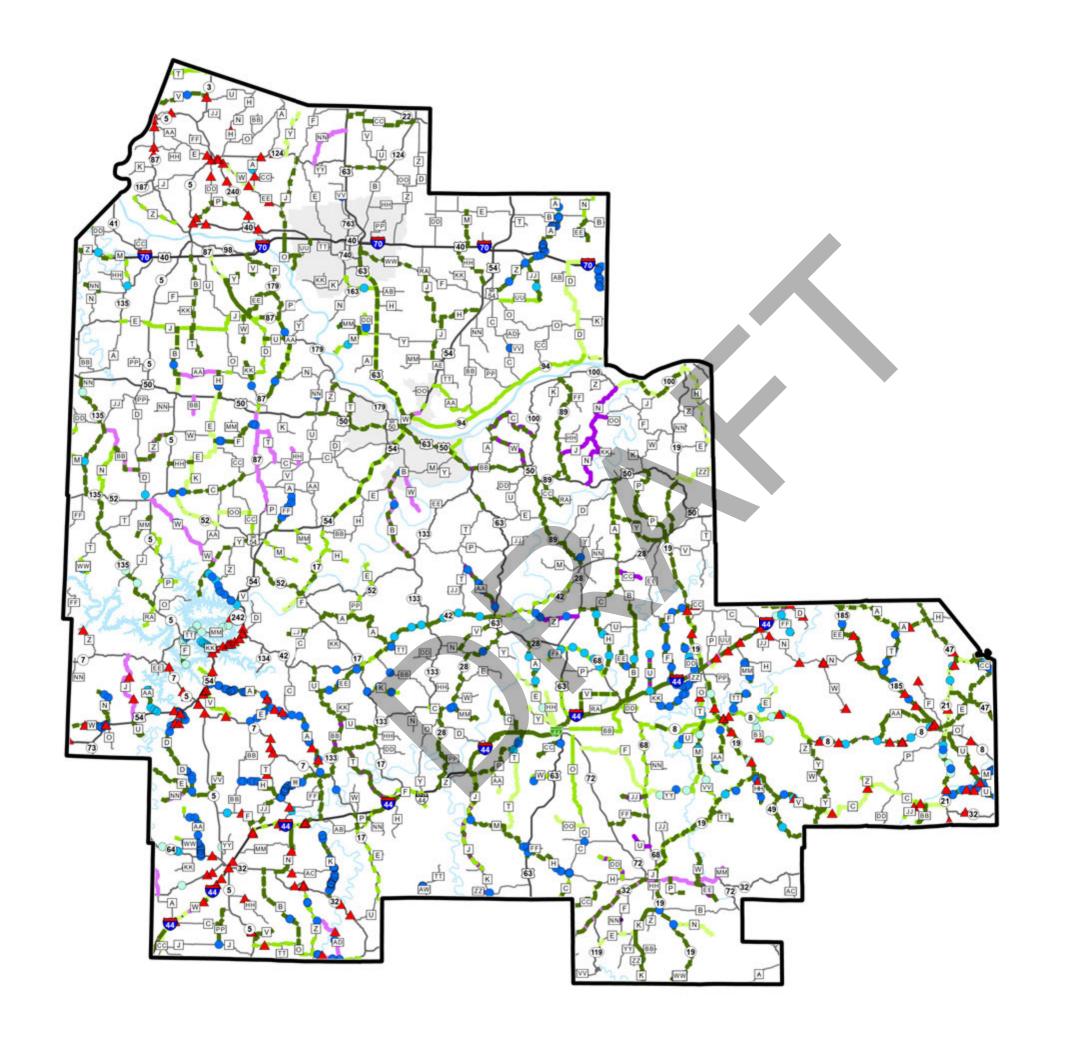
MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



Missouri Department of Transportation Transportation Planning DRAFT 1-888-ASK-MODOT WWW.MODOT.ORG April 8, 2024



CENTRAL District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- = = 2026 Pavement Repair
 - 2026 Pavement Treatments
- △ 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all Transportation System Operations

 Roadway:
 \$37,700,000

 Utilities and Tools:
 \$16,900,000

 Roadside:
 \$6,000,000

 Winter:
 \$6,300,000

 Incident Management:
 \$1,100,000

 Bridge:
 \$3,000,000

 Other 1:
 \$1,800,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

MoDOT Annually (Statewide):

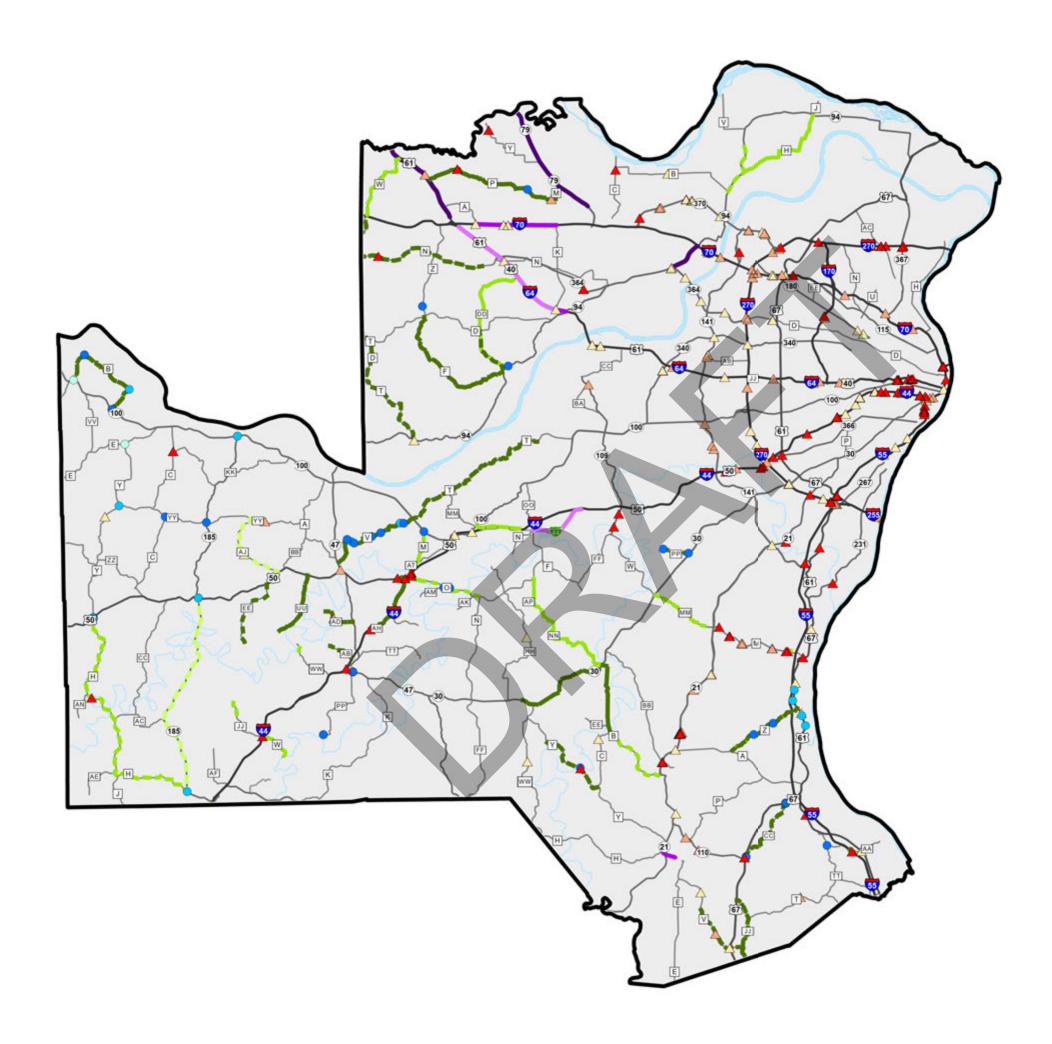
- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





Missouri Department of Transportation
Transportation Planning
1-888-ASK-MODOT
WWW.MODOT.ORG
April 8, 2024



ST. LOUIS District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments
- △ 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all Transportation System Operations

 Roadway:
 \$36,700,000

 Utilities and Tools:
 \$15,900,000

 Roadside:
 \$7,900,000

 Winter:
 \$6,100,000

 Incident Management:
 \$1,300,000

 Bridge:
 \$3,100,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

Other 1:

*Note: These expenditures represent Labor, Equipment & Materials.

\$3,200,000

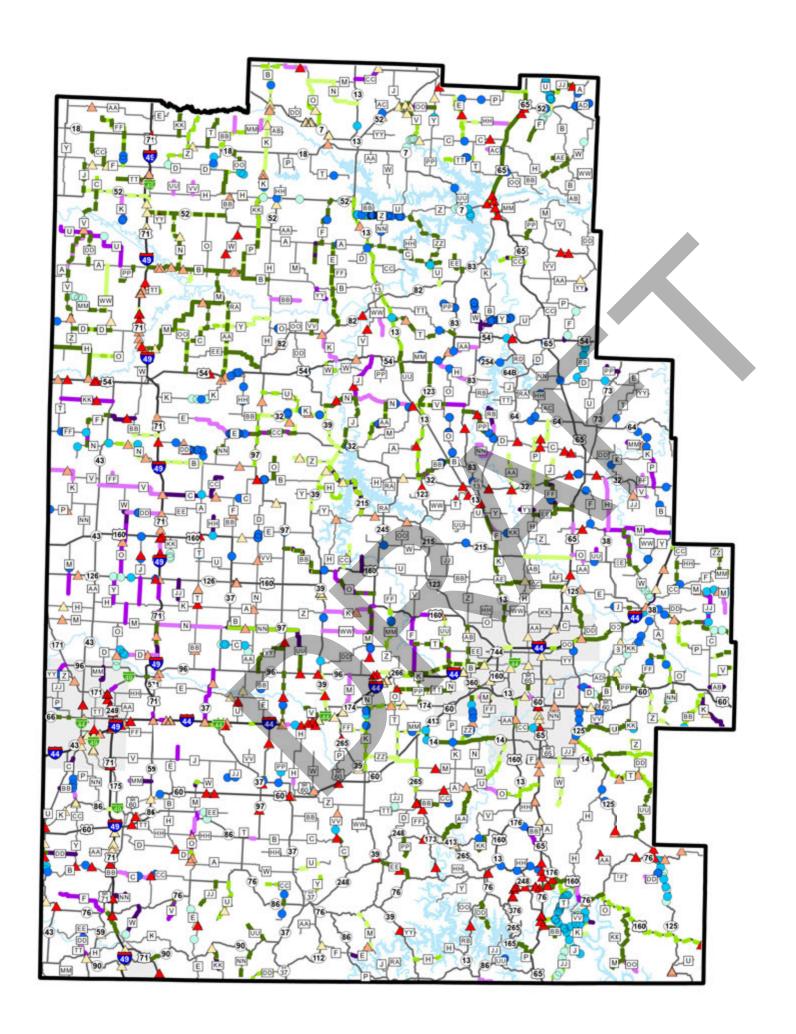
MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



Missouri Department of Transportation
Transportation Planning
1-888-ASK-MODOT
WWW.MODOT.ORG
April 8, 2024



SOUTHWEST District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- = = 2026 Pavement Repair
- 2026 Pavement Treatments
- △ 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- = 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all Transportation System Operations

 Roadway:
 \$46,600,000

 Utilities and Tools:
 \$17,600,000

 Roadside:
 \$10,200,000

 Winter:
 \$6,600,000

 Incident Management:
 \$1,600,000

 Bridge:
 \$6,400,000

 Other 1:
 \$2,300,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

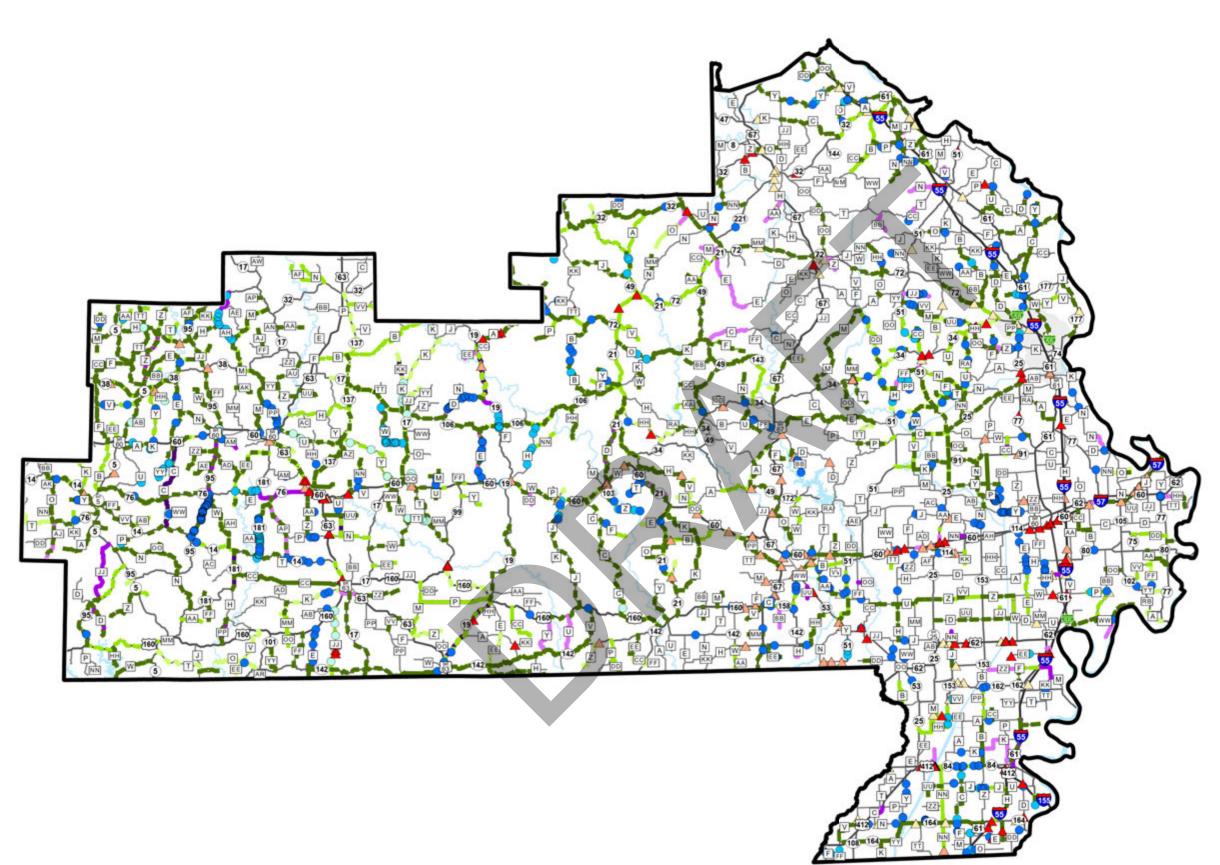
Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





Missouri Department of Transportation
Transportation Planning
1-888-ASK-MODOT
WWW.MODOT.ORG

April 8, 2024



SOUTHEAST District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- = = 2026 Pavement Repair
- 2026 Pavement Treatments
- 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all **Transportation System Operations**

Roadway: \$40,400,000 Utilities and Tools: \$25,500,000 Roadside: \$9,900,000 Winter: \$6,800,000 Incident Management: \$1,200,000 Bridge: \$5,400,000 Other 1: \$2,900,000

Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



Missouri Department of Transportation Transportation Planning DRAFT 1-888-ASK-MODOT WWW.MODOT.ORG April 8, 2024