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Draft Statewide Transportation Improvement Program Public Comment Period May 1, 2024 – May 31, 2024

Email: <u>STIPcomments@modot.mo.gov</u>

Letters: Transportation Planning

Program Comments

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Missouri Highways and Transportation Commission Members



Chair
Name: W. Dustin
Boatwright
Appointed: 09/28/2020
Term Ending:
03/01/2025
Political Party:
Independent



Name: Gregg C. Smith Appointed: 06/03/2013 Term Ending: 03/01/2019 Political Party: Democrat



Name: Warren K. Erdman Appointed: 10/05/2022 Term Ending: 03/01/2027 Political Party: Republican



Name: Francis Slay Appointed: 01/02/2024 Term Ending: 03/01/2027 Political Party: Democrat



Name: Daniel Hegeman Appointed: 01/02/2024 Term Ending: 03/01/2029 Political Party: Republican



Baker Appointed: 04/15/2024 Term Ending: 03/01/2029 Political Party: Republican

Name: Ann Marie

MoDOT Leadership



Patrick McKenna Director

Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial. operating and legislative officer for the organization. He recently served a year as president of the American Association of State Highway and Transportation Officials and is also on the board of the Transportation Research Board.



Ed Hassinger
Deputy Director/
Chief Engineer

Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district

engineer in the Northeast

District in Hannibal.



Eric Schroeter Assistant Chief Engineer

Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for over five years. He has enjoyed a 30-plus year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.



Brenda Morris Chief Financial Officer

Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 26 years and in state government for 34 years.



Becky AllmerothChief Safety and
Operations Officer

Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as district maintenance engineer in the St. Louis District. A 28-year MoDOT veteran. she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she also worked in planning



Lester Woods
Chief Administrative
Officer

Lester Woods has served as Interim Chief Administrative Officer since July 2019 and was permanently appointed to the position in April 2020. He previously served nearly 18 years as external civil rights director. Before joining MoDOT, he worked in human relations at the University of Missouri.

and traffic.



Section 1 – Contact Information

Missouri Department of Transportation Contact Information

Northwest District

Mr. Martin Liles, District Engineer 3602 North Belt Highway St. Joseph, MO 64506-1399 Tel.: 816-387-2350

Northeast District

Ms. Paula Gough, District Engineer 1711 South Highway 61 Hannibal, MO 63401-6051

Tel.: 573-248-2490

Kansas City District

Mr. Chris Redline, District Engineer 600 Northeast Colbern Road Lee's Summit, MO 64086-4712 Tel.: 816-607-2000

Central District

Ms. Machelle Watkins. District Engineer 1511 Missouri Boulevard P.O. Box 718

Jefferson City, MO 65102-0718

Tel.: 573-751-3322

Central Office

Mr. Patrick K. McKenna, Director P.O. Box 270 Jefferson City, MO 65102-0270 Tel.: 1-888-ASK-MoDOT www.modot.org

Southwest District

Ms. Stacy Reese, District Engineer 3025 East Kearney Street P.O. Box 868 Springfield, MO 65801-0868

Tel.: 417-895-7600

Southeast District

Mr. Mark Croarkin, District Engineer 2675 North Main Street P.O. Box 160 Sikeston, MO 63801-0160 Tel.: 573-472-5333

St. Louis District

Mr. Tom Blair.

District Engineer

1590 Woodlake Drive

Tel.: 314-275-1500

Chesterfield, MO 63017-5712

Transportation Planning

Mr. Llans Taylor, Transportation Planning Director P.O. Box 270 Jefferson City, MO 65102-0270

Tel.: 573-526-1374

Metropolitan Planning Organizations (MPO) Contact Information

The TIPS, without modification, are incorporated into the STIP by reference:

Metropolitan Area: Jefferson City
Capital Area Metropolitan Planning

OrganizationMr. Clint Smith

Director of Planning & Protective Services

City of Jefferson

320 East McCarty Street

Jefferson City, MO 65101-3198

Tel.: 573-634-6410 Fax: 573-634-6457

Email: csmith@jeffcitymo.org

Web: www.jeffersoncitymo.gov MPO Approval: 05/18/2023 Governor Approval: 06/08/2023

FHWA and FTA Approval: 06/13/2023

TIP Fiscal Years: FY 2024-2028

Metropolitan Area: Columbia

Columbia Area Transportation Study

Organization

Mr. Tim Teddy

Director of Planning and Development

City of Columbia

701 East Broadway, City Building

P.O. Box 6015

Columbia, MO 65205-6015

Tel.: 573-874-7239 Fax: 573-874-7546 Email: tteddy@como.gov

Web: www.como.gov

MPO Approval: 08/24/2023 Governor Approval: 09/14/2023

FHWA and FTA Approval: 09/25/2023

TIP Fiscal Years: FY 2024-2027

Metropolitan Area: St. Louis East-West Gateway Council of

Governments Mr. Jim Wild

Executive Director

One Memorial Drive, Suite 1600

St. Louis, MO 63102-2451

Tel.: 314-421-4220 Fax: 314-421-6120

Email: <u>Jim.Wild@ewgateway.org</u> **Web**: www.ewgateway.org

MPO Approval: 8/30/2023

Governor Approval: 9/11/2023

FHWA and FTA Approval: 10/10/2023

TIP Fiscal Years: FY 2024-2027

Metropolitan Area: Joplin

Joplin Area Transportation Study

Organization

Mr. Troy Bolander

Director of Planning, Development, and

Neighborhood Services

City of Joplin

602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820, ext. 1510

Fax: 417-625-4738

Email: tbolande@joplinmo.org

Web: <u>JATSO.org</u>

MPO Approval: 9/16/2021 **Governor Approval**: 10/5/2021

FHWA and FTA Approval: 10/5/2021

TIP Fiscal Years: FY2022-2025

Metropolitan Area: Kansas City Mid-America Regional Council

Mr. David Warm Executive Director

600 Broadway, Suite 200 Kansas City, MO 64105-1659

Tel.: 816-474-4240 Fax: 816-421-7758 Email: dwarm@marc.org Web: www.marc.org

MPO Approval: 10/24/2023 **Governor Approval**: 11/2/2023

FHWA and FTA Approval: 11/6/2023

TIP Fiscal Years: FY 2024-2028

Metropolitan Area: Fayetteville-

Springdale-Rogers AR-MO

Northwest Arkansas Regional Planning

Commission

Mr. Tim Concklin Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125, ext. 103

Fax: 479-751-7150 Email: tconklin@nwarpc.org

Web: <u>nwarpc.org</u>

MPO Approval: 12/7/2022

Governor Approval: 12/21/2022

FHWA and FTA Approval: 12/22/2022

TIP Fiscal Years: FY 2023-2026

Metropolitan Planning Organizations (MPO) Contact Information

Metropolitan Area: Springfield
Ozarks Transportation Organization

Ms. Sara Fields Executive Director

2208 W. Chesterfield Blvd., Suite 101

Springfield, MO 65807 Tel.: 417-865-3042, ext. 102

Fax: 417-862-6013

Email: <u>sfields@ozarkstransportation.org</u> **Web**: www.ozarkstransportation.org

MPO Approval: 7/24/2023 Governor Approval: 8/10/2023

FHWA and FTA Approval: 8/16/2023

TIP Fiscal Years: FY 2024-2027

Metropolitan Area: St. Joseph

St. Joseph Area Transportation Study Organization

Ms. Chance Gallegher

Deputy Director of Transportation

City of St. Joseph, City Hall 1100 Frederick Avenue

St. Joseph, MO 64501-2377

Tel.: 816-271-4741 Fax: 816-271-5355

Email: cgallagher@stjosephmo.gov

Web: stjosephmo.org

MPO Approval: 06/23/2023

Governor Approval: 07/05/2023

FHWA and FTA Approval: 07/12/2023

TIP Fiscal Years: FY 2024-2027

Metropolitan Area: Cape Girardeau Southeast Metropolitan Planning

Organization

Mr. Alexander McElroy Executive Director 401 Independence Street

Cape Girardeau, MO 63703

Tel.: 573-339-6734 Fax: 573-339-6303

Email: amcelroy@CityofCapeGirardeau.org

Web: southeastmpo.org
MPO Approval: 06/21/2023
Governor Approval: 07/05/2023

FHWA and FTA Approval: 0712/2023

TIP Fiscal Years: FY 2024-2027

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Regional Planning Commissions (RPC) Contact Information

Boonslick Regional Planning Commission

Ms. Teresa Lee **Executive Director** 111 Steinhagen P.O. Box 429

Warrenton, MO 63383-0429

Tel.: 636-456-3473 Fax: 636-456-2329

Email: tlee@boonslick.org

Bootheel Regional Planning and Economic Development Commission

Mr. Jim Grebing **Executive Director** 105 E. North Main Dexter, MO 63841-1770 Tel.: 573-614-5178 Fax: 573-614-5182

Email: jgrebing@bootrpc.com

Green Hills Regional Planning Commission

Ms. Corrine Watts **Executive Director** 810 Washington St. Trenton, MO 64683-0028

Tel.: 660-359-5636 Fax: 660-776-3900

Email: corrine@ghrpc.org

Harry S Truman Coordinating Council

Ms. Carrie Campbell **Executive Director** 107 N Jefferson St. Neosho, MO 64850 Tel.: 417-208-9321 Fax: 417-649-6409

Email: ccampbell@hstcc.org

Kaysinger Basin Regional Planning Commission

Ms. Ashley Swartz **Assistant Director** 221 N 2nd St. Clinton, MO 64735 Tel.: 660-885-3393 Fax: 660-885-4166

Email: ashley@kaysinger.com

Lake of the Ozarks Council of Local Governments

Mr. Steven Dust **Executive Director** 76 Chestnut Ave, Suite 101

P.O. Box 3553

Camdenton, MO 65020-3553

Tel.: 573-346-5692 Fax: 573-346-9686

Email: Steven.Dust@LOCLG.org

Mark Twain Regional Council of Governments

Ms. Cindy Hultz **Executive Director** 42494 Delaware Lane Perry, MO 63462-2129 Tel.: 573-565-2203 Fax: 573-565-2205

Email: hultzcog@rallstech.com

Meramec Regional Planning Commission

Ms. Bonnie Prigge **Executive Director** 4 Industrial Drive

St. James, MO 65559-1689

Tel.: 573-265-2993 Fax: 573-265-3550

Email: BPrigge@meramecregion.org

Mid-Missouri Regional Planning Commission

Mr. David Bock **Executive Director** 206 E. Broadway P.O. Box 140

Ashland, MO 65010-0140

Tel.: 573-657-9779 Fax: 573-657-2829

Email: davidbock@midmorpc.org

Regional Planning Commissions (RPC) Contact Information

Mo-Kan Regional Council

Mr. Trevor Tutt Executive Director 224 North 7th Street St. Joseph, MO 64501-2309

Tel.: 816-233-3144 Fax: 816-233-8498

Email: trevor@mo-kan.org

Northeast Missouri Regional Planning Commission

Mr. Derek Weber Executive Director 121 S. Cecil Street P.O. Box 248

Memphis, MO 63555-0248

Tel.: 660-465-7281 Fax: 660-465-7163

Email: derekweber@nemorpc.org

Northwest Missouri Regional Council of Governments

Ms. Jerri Dearmont Executive Director 114 West 3rd Street Maryville, MO 64468-2237

Tel.: 660-582-5121 Fax: 660-582-7264

Email: Jerri@nwmorcog.org

Ozark Foothills Regional Planning Commission

Mr. Alan Lutes Executive Director 3019 Fair Street

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Tel.: 573-785-6402 Fax: 573-686-5467 Email: alan@ofrpc.org

Pioneer Trails Regional Planning Commission

Mr. Norman Lucas Executive Director 802 S. Gordon St., Room 102

P.O. Box 123

Concordia, MO 64020-0123

Tel.: 660-463-7934 Fax: 660-463-7944

Email: Norm@trailsrpc.org

South Central Ozark Council of

GovernmentsMr. Trent Courtney

Executive Director 4407 County Road 2340

P.O. Box 100

Pomona, MO 65789-0100

Tel.: 417-256-4226 Fax: 417-256-6188

Email: tcourtney@scocog.org

Southeast Missouri Regional Planning and Economic Development Commission

Mr. Jeremy Tanz Executive Director 1 West St. Joseph Street

P.O. Box 366

Perryville, MO 63775-0366

Tel.: 573-547-8357 Fax: 573-547-7283

Email: jtanz@semorpc.org

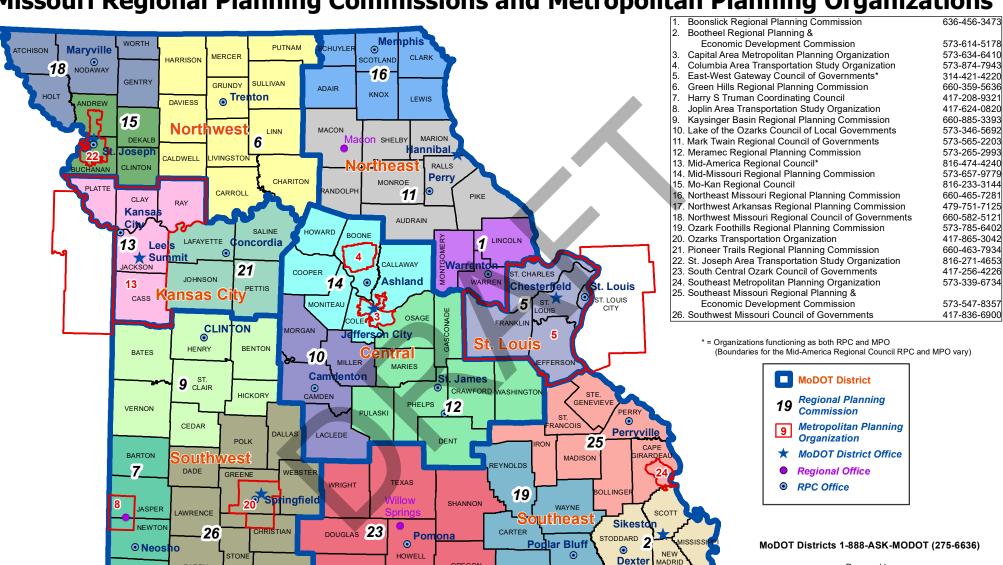
Southwest Missouri Council of Governments

Mr. Jason Ray Executive Director 901 S. National Avenue Springfield, MO 65897-0027

Tel.: 417-836-6900 Fax: 417-836-4146

Email: jasonray@missouristate.edu

Missouri Regional Planning Commissions and Metropolitan Planning Organizations



OREGON

RIPLEY

BUTLER

BARRY

MCDONALD

17

TANEY

OZARK

Prepared by Missouri Department of Transportation Transportation Planning www.modot.ora

May 1, 2024





Section 2 – Introduction, Public Involvement, and Reference Information

Missouri Statewide Transportation Improvement Program

The state transportation system is a tremendous asset owned by the citizens of Missouri. A significant component of the state system is the 33,811 miles of roads and 10,392 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$34 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,206 projects totaling \$11.1 billion to maintain and improve the system. Looking forward, \$10.5 billion is estimated to be available for projects over the next five years for additional improvements.

Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety

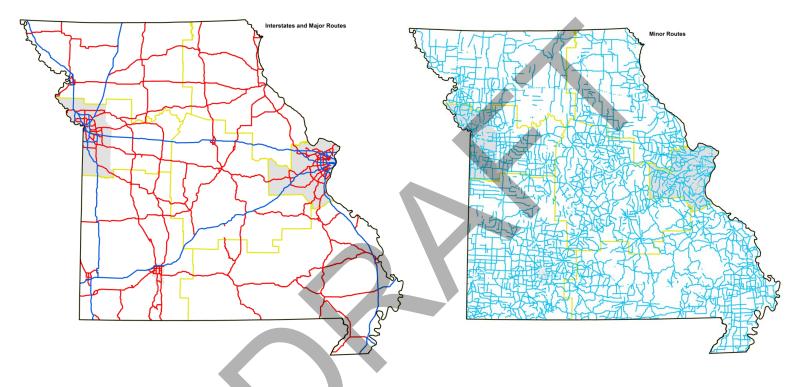
and reliability, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments are not made, the cost of improving the asset in poor condition can cost four to ten times more.

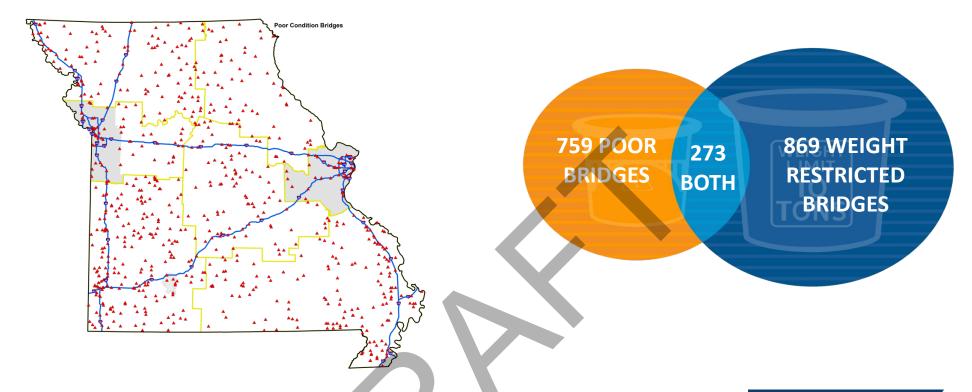
MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,206 projects worth \$11.1 billion. These projects were completed 5% under budget and 93% on time.

The projects in the 2025-2029 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$10.5 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The available STIP funds are programmed to specific projects – thereby creating systemic fiscal constraint on a rolling five-year basis. This approach provides MoDOT with the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2025 through 2027, the highway and bridge projects identified in Section 4 and 4b of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 2,271 lane miles of interstate pavements, 3,279 miles of major route pavements and 6,842 miles of minor route pavements during this timeframe of the STIP.



Of the 10,392 bridges in the state, 759 are currently in poor condition and 869 are weight restricted. As bridges age, approximately 94 will fall into poor condition each year. From 2025-2027, the STIP invests in approximately 971 bridges (over 20 million square feet) with the goal of keeping the state's number of poor condition bridges below 900.



During the 2021 Missouri Legislative Session, SB 262 was passed and then signed by Gov. Parson increasing the state's motor fuel tax 2.5 cents per year for the next five years. The federal reauthorization of the Bipartisan Infrastructure Law (BIL) in November 2021 also increased transportation revenues to the state of Missouri.

Additionally, in 2022 the General Assembly passed a transportation cost-share program, also a priority of Gov. Parson, which made \$75 million available for local community transportation priorities. In January 2023, the Missouri Highways and Transportation Commission approved the award of 28 projects totaling \$75 million under the program.

The 2021 enactment of SB262 raises Missouri's motor fuel tax 12.5 cents.

The motor fuel tax will increase gradually as follows:

- » 2.5 cent increase Oct. 1, 2021.
- » 2.5 cent increase each July 1 through 2025.
- » Totaling 29.5 cents per gallon Missouri motor fuel tax.

During the 2023 Missouri legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening Interstate 70. Missouri's FY 2024 budget from the General Assembly, supported by Gov. Parson, provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville.

In addition to the Interstate 70 project, the General Assembly also made several investments in other projects. These other projects are funded by General Revenue and the Budget Stabilization Fund and are to conduct environmental studies on future corridor enhancements, construct

multimodal projects, and improve pavement conditions on routes with 1,000 or less vehicles per day. One such investment provided \$20 million of General Revenue in Fiscal Year 2024 for an environmental study of more than 250 miles of the I-44 corridor from the Oklahoma state line to the Franklin/St. Louis County line. This study is a critical step to preparing for future projects on I-44.

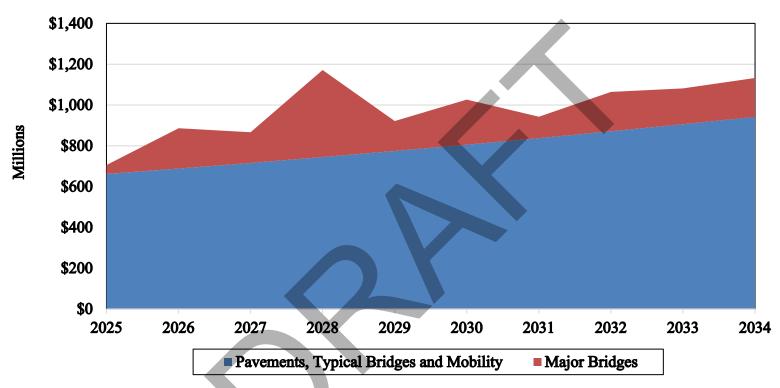
In addition to the STIP investments, MoDOT spends approximately \$630 million annually for system operations which includes maintenance, fleet, facilities and information systems. The majority of those expenditures, approximately \$529 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. It also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. There is a large disparity in the lower-volume route conditions around the state, and in order to close the gap, MoDOT is targeting funding to the worst conditions on minor and low-volume routes. In January 2022, the Commission approved an increase to the Asset Management Deficit program. The increase was made to fund \$25 million per year in STIP allocation instituted by the Commission in 2017 to assist those districts that are unable to meet MoDOT's asset management goals. The goal of the Asset Management Deficit program is to improve the pavement conditions of minor and low-volume routes so Missourians have similar driving experiences around the state. Approximately \$190 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement and striping (see Section 9).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary and can be found at 121.5.1.1.1-Asset Management Summary-2022.pdf (modot.org). AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets and predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

The following chart illustrates the asset management needs over the next 10 years:





The AMP objective is to keep the state's transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2025-2029 STIP, MoDOT has programmed approximately \$5.2 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

MoDOT is committed to providing a safe transportation system by incorporating safety improvements throughout the STIP in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2019-2023, Missouri averaged 986 fatalities and 4,963 serious injuries each year from traffic crashes. In 2023, there were 992 traffic fatalities in Missouri, a 6% reduction from the previous year. MoDOT, in conjunction with the Missouri Coalition for Roadway Safety, has developed a strategic highway safety plan that identifies emphasis areas and corresponding

strategies for reducing fatalities and serious injuries. <u>Show-Me Zero</u> takes a holistic approach to addressing safety by considering efforts across multiple disciplines, including education, public policy, enforcement, engineering and emergency services. The plan identifies four key emphasis areas for improving safety on Missouri's roadways: occupant protection, distracted driving, speed and aggressive driving, and impaired driving. While the plan is comprehensive and includes strategies all Missourians can help implement, the STIP is particularly effective in implementing key engineering strategies identified in the plan. In the 2025-2029 STIP, MoDOT has programmed approximately \$233 million in funding in the first three years to help move the department towards the federal safety performance targets. To achieve the ultimate goal of zero fatalities on Missouri roadways, this collective effort of roadway improvements and improved driver behaviors must remain a priority.

Missourians expect to get to their destinations on time and without delay, regardless of their choice of travel mode. MoDOT coordinates and collaborates with our transportation partners throughout the state to keep people and goods moving freely and efficiently. MoDOT also maintains and operates the transportation system in a manner that minimizes the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

An overwhelming majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability throughout the state and reducing congestion on the busiest corridors. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2025-2029 STIP, MoDOT has programmed projects and services to move the department towards the federal system reliability and congestion performance targets.

MoDOT has also developed a statewide freight plan to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2022, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. In the 2025-2029 STIP, MoDOT has programmed projects to move the department towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters, and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West Gateway Council of Governments, helps direct the department and its partners to make more informed decisions regarding the use of federal, state,

and local transportation air quality funding. In the 2025-2029 STIP, MoDOT has programmed approximately \$3.1 million in the first three years to move the department towards the CMAQ federal performance targets.

MoDOT's performance dashboard for federal performance targets can be found at this link <u>State Performance Dashboard - Missouri - State - Reporting - Transportation Performance Management - Federal Highway Administration (dot.gov)</u>, which includes a link to the Tracker, MoDOT's performance management tool.

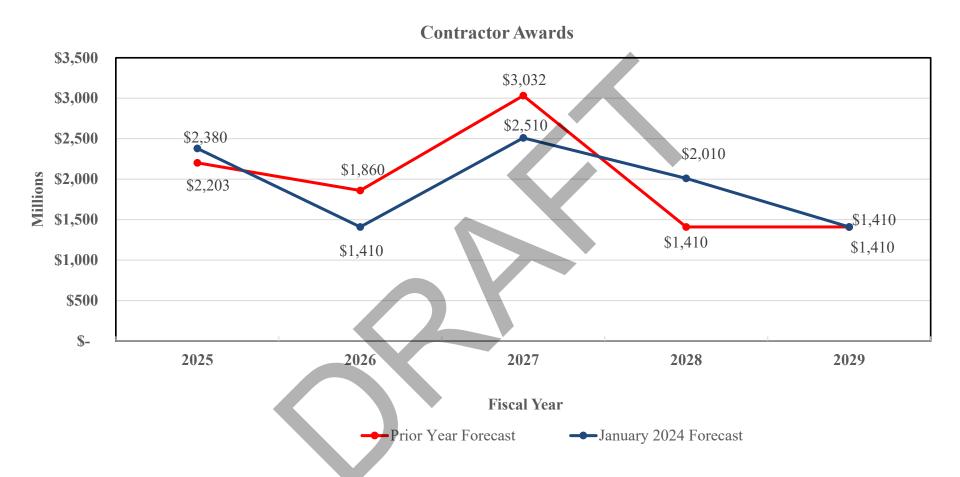
MoDOT continues to maximize available funds for transportation. The Missouri Highways and Transportation Commission's cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$45 million for 2025, and annually thereafter.

For the 2025-2029 period, the financial forecast relies heavily on deficit spending. Deficit spending will reduce the combined balance of the State Road Fund, State Road Bond Fund, and State Highways and Transportation Department Fund from an estimated \$1,505.6 billion on July 1, 2024 (the beginning of state fiscal year 2025) to \$541.4 million on June 30, 2029 (the end of state fiscal year 2029). Of the \$541.4 million projected to be in the state treasury at that time, \$481.4 million is the projected State Road Fund balance. Additional cash is necessary in the State Road Fund for cash flow purposes.

For the 2025-2029 period, \$2.8 billion is available for the Improve I-70 Project that was approved by Gov. Parson and the General Assembly to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. The funding includes \$1.4 billion of General Revenue and the borrowing of \$1.4 billion with \$136 million of General Revenue to make the debt service payments annually for 15 years. Also, \$50 million is available for Legislatively Designated and Funded Iniatives to maintain and repair low-volume roads.

This STIP was developed assuming the estimated federal funding level provided by the Infrastructure Investment and Jobs Act (IIJA), which was enacted on Nov. 15, 2021. Other funding assumptions include bond issuances in 2026 and 2028 to be repaid with dedicated motor vehicle sales tax revenue which is deposited in the State Road Bond Fund per the Amendment 3 legislation.

The following chart demonstrates MoDOT's anticipated contractor awards (including the I-70 Program funding):



Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation, and efficiency, MoDOT will keep our commitment to preserve the \$60 billion Missourian's have invested in their transportation assets that have a replacement value of approximately \$171 billion.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2025 through 2029 (July 1, 2024, through June 30, 2029). The STIP is prepared annually and includes projects proposed for funding under the Infrastructure Investment and Jobs Act (IIJA) of 2021, FAA Reauthorization Act of 2018, and state revenue. The 5-year highway act, IIJA (P.L. 117-158), was signed into law by the President on Nov. 15, 2021, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, port and rail. The SFY 2025-2029 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling 5-year period of time. As each year is completed, the STIP is updated, and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following link provides information on the public involvement process: 121.2 The Planning Framework for Transportation Decision-Making - Engineering Policy Guide (modot.org).

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.) Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop Missouri's long-range transportation plan
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects
- 4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long-Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one-month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, five current goal areas should be a focus on the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); and 5) improve reliability and reduce congestion on Missouri's transportation system.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.modot.org/long-range-transportation-plan.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-crash location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification- regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A poor condition bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

In 2019, MoDOT and planning partners began to use the planning framework through a yearly effort to establish a list of needs for which funds had not been identified and committed. With the latest approved version in October 2023, we've generated lists totaling \$4.7 billion in road and

bridge needs identified in three tiers. In addition, DOT staff worked with the planning partners to identify \$1 billion in multimodal needs, \$440 million in major bridge needs, and \$4.9 billion of statewide needs. The unfunded needs list serves to help stakeholders understand the breadth of needs throughout the state and as a tool to augment the needs prioritization efforts associated with STIP development.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Establish Scope

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of crashes at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. The MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following:

- Safety
- Asset Management
- Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized; existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. Once a region demonstrates it can meet its asset management goals, similar-size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPOs), located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the 5-year STIP without modification. (See Section 1.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the STIP is available on MoDOT's website at https://www.modot.org/statewide-transportation-improvement-program-stip. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period.

MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside an MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A 7-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a 7-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at https://www.modot.org/statewide-transportation-improvement-program-stip.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency/urgent projects, major scope changes less than \$1 million and less than 25%, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Allocation – An administrative distribution of funds for federal-aid highway programs that are not distributed to states by a statutory formula.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change exceeding \$1 million and greater than 25% to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Anticipated Federal Funds – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Apportionment – The distribution of funds for federal-aid highways that are distributed to states by a statutory formula.

Appropriations Act – Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the federal-aid highway program

operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

Asset Management – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

Asset Management Plan (AMP) – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Authorization Act – Substantive legislation that establishes or continues federal-aid programs or agencies and establishes an upper limit on the amount of funds for the programs.

Better Utilizing Investments to Leverage Development (BUILD) Program – The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.9 billion for 11 rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

Bipartisan Infrastructure Law (BIL) – On Nov. 15, 2021, the President signed into law the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investment and Jobs Act (IIJA). BIL authorizes federal surface transportation funding for highways, highway safety, transit and rail for the 5-year period from Oct. 1, 2021 to Sept. 30, 2026.

Competitive Highway Bridge Program – These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract.

Congestion Mitigation and Air Quality Improvement (CMAQ) Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Coronavirus Aid, Relief, and Economic Security (CARES) Act – The act provides economic stimulus to Americans in response to the economic fallout of the Coronavirus (COVID-19) pandemic.

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) – The act was signed into law on Dec. 27, 2020, to help mitigate the financial impact of the COVID-19 pandemic.

COVID-19 – The Coronavirus disease (COVID-19) is an infectious disease caused by a new virus.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

Emergency Relief – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Every Day Counts (EDC) – A federal program administered by FHWA.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On Dec. 4, 2015, Congress enacted the 5-year Fixing America's Surface Transportation Act, which authorizes federal surface transportation funding for highways, highway safety, transit freight port and rail. In the 116th Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021 and other Extensions Act (P.L. 116-159) for an additional year until Sept. 30, 2021.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Federal Highway Administration (FHWA) – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Federal Railroad Administration (FRA) – This is the federal agency that creates and enforces rail safety regulations, administers rail funding, and researches rail improvement strategies and technologies.

Federal Transit Administration (FTA) – This is the federal agency that provides financial and technical assistance to local public transit systems.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the 5-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

Focus on Bridges (FOB) – A program to repair or replace several of the state's worst bridges. As of December 2023, all 250 Focus on Bridge projects have been completed.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Funding From Other Sources (FFOS) – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Governor's Transportation Cost Share Program – A program to build partnerships with local communities to pool efforts and resources to deliver road and bridge projects. This program is funded with a \$25 million General Revenue appropriation and \$75 million Budget Stabilization appropriation from the General Assembly and redirected federal CARES Act monies.

Highway Infrastructure Program (HIP) – This program allocated funding for road, bridge and other transportation improvements during the FAST Act.

Highway Trust Fund (HTF) – An account established by law to hold federal highway user taxes levied on motor fuels and various highway related products such as tires and heavy trucks. The HTF has two accounts: the Highway Account and the Mass Transit Account.

Infrastructure for Rebuilding America (INFRA) Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges.

Infrastructure Investment and Job Act (IIJA) – On Nov. 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law (BIL). IIJA authorizes federal surface transportation funding for highways, highway safety, transit and rail for the 5-year period from Oct. 1, 2021 to Sept. 30, 2026.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Legislatively Designated and Funded Initiatives – Projects funded by the Missouri General Assembly.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers and interchanges.

Major Bridge Funds – A STIP funding category focused on improving the condition of bridges longer than 1,000 feet.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80% of the state's traffic. Approximately 95% of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety and transit for the 2-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Member Designated Project (MDP) – Federal funds dedicated to a specific project.

Metropolitan Planning Organization (MPO) – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any state road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20% of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

National Highway System (NHS) – This is a system of major highway networks designated by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NEPA – National Environmental Policy Act.

National Highway Freight Program (NHFP) – This program was created with the FAST Act and provides funding for projects included in the State Freight Plan.

National Highway Performance Program (NHPP) – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

Obligation – The federal government's legal commitment (promise) to pay or reimburse a state or other entity for the federal share of a project's eligible costs.

Obligation Limitation – A restriction or "ceiling" on the amount of federal assistance that may be promised (obligated) during a specified time period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Outlays – Actual cash (or electronic transfer) payments made to the state or other entity to pay the entity for eligible costs incurred. Outlays generally are provided as work progresses for the federal share for approved highway program activities.

Passenger Rail Investment and Improvement Act (PRIIA) – On Oct. 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States and other stakeholders in improving service, operations and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

Payback – This means a project will not be let. Payback projects are payments made to an entity after the work has already occurred, typically in a later fiscal year. Projects are noted in Section 4 with a "Payback" watermark.

Payment – This means a project will not be let. Payment projects are payments made to an entity for new work or actively occurring work. Projects are noted in Section 4 with a "Payment" watermark.

Performance-Based Planning and Programming (PBPP) – Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders and the public as part of a 3C (cooperative, continuing and comprehensive) process.

Planning Framework – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Preventive Maintenance – A planned strategy of cost-effective treatments to an existing roadway system and its appurtenances that preserves the system, retards future deterioration, and maintains or improves the functional condition of the system (without significantly increasing the structural capacity.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety and Flexible & Other. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA's stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide in 123.1.1 http://epg.modot.org/index.php/Category:123 Federal-Aid Highway Program#123.1.1 FHWA Oversight - National Highway System

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – A federal discretionary grant program administered by the Federal Highway Administration which helps communities around the country carry out projects with significant regional impacts.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project – This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Regional Planning Commission (RPC) – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing payement.

Right of Way – This is land or property used specifically for transportation purposes.

Safe and Sound Bridge Improvement Program – This was an initiative to improve 802 bridges throughout the state by Dec. 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges were rehabilitated using a modified design-build approach.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Senate Bill 262 (SB262) – The 2021 senate bill passed to increase the Missouri state fuel tax for the first time in 25 years. The legislation increases Missouri's fuel tax by 2.5 cents annually each year for five years from 17 cents to 29.5 cents on July 1, 2025.

State Funds – State revenue generated through Missouri taxes, licenses, permits and fees.

Surface Transportation Block Grant Program (STBG) – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

Statewide Transportation Improvement Program (STIP) – The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP 5-year period. Projects in Section 4 of the STIP are commitments.

Surface Transportation System Funding Alternatives (STSFA) – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete beams and steel girders.

System Improvement – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Transportation Improvement Program (TIP) – The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP 4-year period.

Transportation Management Area (TMA) – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission) metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.



Section 3 – Scoping and Design Projects

2025 – 2029 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.



Projects in Section 3 shaded in gray represent projects which could be removed with the repeal of SB262, or because the project bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

		2025	- 2029 Sco	oping and D	Design Proje	cts			SCAL YEAR ING (ENGIN 7/2024	
				- F8				Prog	6/2025	6/2029
County:	ANDREW		-	in Andrew County (Rt ton County (Rte. 116, R	**	anan County (Rt	e. FF, Rte. O and Rte. W),			_
Route:	RT O	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	NW0080			Anticipated	Federal Funds : AC-STE	BG	Future Cost : 10,001 - 15,000			
County:	ATCHISON						Creek, on Rt. C over West Tarkio ges A2379, A2545, A2758, A2704		1	1
Route:	US 136	Federal	2	State:	0	Local:	0	-		
Job No.:	NW0066			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	BUCHANAN	Environmental st involves twin brid	•	9 (St. Joseph Avenue) a	nd Rte. 36, including th	e elevated bridge	in downtown St. Joseph. Project			
Route:	IS 229	Federal	5	State:	0	Local:	0	2,072	5	0
Job No.:	1I3053			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	BUCHANAN	Scoping for bridg	ge improvements ove	er Rte. 36. Project invo	lves twin bridges A0179).				
Route:	IS 29	Federal	9	State:	1	Local:	0	5	5	5
Job No.:	NW0118			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	BUCHANAN	Scoping for paver	ment improvements	in Buchanan County.						
Route:	MO 759	Adv. CN	2	State:	0	Local:	0	5	1	1
Job No.:	NW0114			Anticipated	Federal Funds : AC-STE	BG	Future Cost : 2,001 - 5,000			
County:	BUCHANAN	Scoping for paver	ment improvements	from Rte. 6 to end of s	tate maintenance.					
Route:	RT AC	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	NW0136			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	BUCHANAN	Scoping for pave	ment improvements	in Buchanan County (Rte. B, Rte. HH, Rte. P,	, Rte. V, Rte. Y) a	nd DeKalb County (Rte. P).			
Route:	RT V	Adv. CN	2	State:	0	Local:	0	10	1	1
Job No.:	NW0077			Anticipated	Federal Funds : AC-STE	BG	Future Cost : 5,001 - 10,000			
County:	BUCHANAN	Scoping for bridg	ge improvement ove	r 11th, 12th and 13th S	treets. Project involves	bridge A5681.				
Route:	US 36	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	NW0076			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			

Apr 23, 2024 Section 3 - 1 District: NORTHWEST Dollars in Thousands

		2025	2020 C-	Т)! D!	.4		I	ISCAL TEAR TING (ENGIN	
		2025	- 2029 Sc	oping and i	Design Projec	ets		Prior	7/2024	7/2025
County:	BUCHANAN	Cannidan safatu s	tudy in Northwest D	Nietwiat				Prog	6/2025	6/2029
•		•	tudy in Northwest D		60	Locali	0	0	150	150
Route:	US 36	Federal	240	State:	60	Local:	v	U	150	150
Job No.:	NW0135				Federal Funds : NHPP		Future Cost : 0			
County:	CALDWELL		ment improvements DeKalb County (Rto		Bus. 36), Carroll County (1	Bus. 65 and Rte	e. DD), Clinton County (Rte. A			
Route:	BU 36	Adv. CN	2	State:	0	Local:	0	10	1	1
Job No.:	NW0078			Anticipated	Federal Funds : AC-STBG	;	Future Cost : 5,001 - 10,000			
County:	CALDWELL	Scoping for paver	ment improvements	on westbound lanes fr	om Rte. 13 to Clinton Co	unty line.				
Route:	US 36	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	NW0116			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CHARITON	Scoping for paver	ment improvements	in Chariton County (I	Rte. 11 and Rte. PP) and I	Linn County (R	te. 11).			
Route:	MO 11	Adv. CN	2	State:	0	Local:	0	10	1	1
Job No.:	NW0082			Anticipated	Federal Funds : AC-STBC	3	Future Cost : 2,001 - 5,000			
County:	CHARITON	Scoping for bridg A1957, L0724 and		Rte. E over Turkey Co	reek, West Yellow Creek a	and East Yellov	v Creek. Project involves bridges			
Route:	RT E	Federal	2	State:	0	Local:	0	20	1	1
Job No.:	NW0068			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	DAVIESS	Scoping for paver	ment improvements	in Daviess County (Rt	es. 13 and V) and Harriso	on County (Rte	Н).			
Route:	MO 13	Federal	2	State:	0	Local:	0	10	1	1
Job No.:	NW0081			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	DAVIESS	Scoping for bridg	ge improvement over	r I-35 3.6 miles north o	of Cameron. Project invol	ves bridge R023	37.			
Route:	RT BB	Adv. CN	8	State:	2	Local:	0	20	5	5
Job No.:	NW0070			Anticipated	Federal Funds : AC-STBG	,	Future Cost : 2,001 - 5,000			
County:	DEKALB	Scoping for paver	ment improvements	on westbound lanes bo	etween Rte. C and Rte. 33	in Dekalb Cou	nty.			
Route:	US 36	Federal	8	State:	2	Local:	0	0	5	5
Job No.:	NW0137			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
									1	·

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 23, 2024 Section 3 - 2 District: NORTHWEST Dollars in Thousands

	2025	2020 50	oning and D	ogian Dugian	4 a		BUDGE	TING (ENGIN	EERING)
	2025	- 2029 SC	oping and D	esign Projec	ıs		Prior	7/2024	7/2025
			2 14 1 N N	4 6 10 0 277 011	~		Prog	6/2025	6/2029
GENTRY	Scoping for bridg	ge improvement ove	r 3rd fork Platte River	1.6 miles east of King City	y. Project invol	ves bridge J0083.			
MO 48	Federal	8	State:	2	Local:	0	10	5	5
NW0113			Anticipated l	Federal Funds : NHPP		Future Cost : 301 - 1,000			
GRUNDY	County Rte. KK	over Muddy Creek	Grundy County over M and Mercer County Rte	luddy Creek, Livingston (c. JJ over East Honey Cre	County Rte. For ek. Project inv	over Clear Creek, Livingston olves bridges N0701, N0117,	20	1	1
RT O	Adv. CN	2	State:	0	Local:	0			
NW0069			Anticipated l	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
GRUNDY	Scoping for pave	ment improvements	from the Iowa State lin	ne to Rte. 6.					
US 65	Federal	2	State:	0	Local:	0	10	1	1
NW0086			Anticipated l	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
GRUNDY	Scoping for pave	ment improvements	from Rte. 6 to north of	Rte. 190 near Chillicothe					
US 65	Federal	8	State:	2	Local:	0	10	5	5
NW0088			Anticipated l	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
HARRISON	Scoping for pave	ment improvements	from Iowa State line to	Rte. N near Eagleville.					
IS 35	Federal	32	State:	3	Local:	0	5	15	20
NW0115			Anticipated l	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
HARRISON	Scoping for bridg	ge improvements ov	er I-35 in Bethany. Proj	ect involves bridge A0698	3.				
US 136	Federal	6	State:	2	Local:	0	20	3	5
NW0075			Anticipated l	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
HOLT	Scoping for bridg	ge improvement ove	r Little Tarkio Creek 1.	6 miles south of Rte. 59 n	ear Craig. Pro	ject involves bridge A1909.			
IS 29	Federal	5	State:	1	Local:	0	20	5	1
NW0067			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
HOLT	Scoping for bridg	ge improvement ove	r Little Tarkio Creek, 6	5.5 miles east of I-29. Proj	ect involves bri	idge A2583.			
US 159	Federal	8	State:	2	Local:	0	5	5	5
NW0119			Anticipated l	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
	MO 48 NW0113 GRUNDY RT O NW0069 GRUNDY US 65 NW0086 GRUNDY US 65 NW0088 HARRISON IS 35 NW0115 HARRISON US 136 NW0075 HOLT IS 29 NW0067 HOLT US 159	GENTRY MO 48 Federal NW0113 GRUNDY GOUNTY Rte. KK N0687 and N025 RT O NW0069 GRUNDY US 65 Federal NW0086 GRUNDY US 65 Federal NW0088 HARRISON Scoping for pave IS 35 Federal NW0115 HARRISON Scoping for bridge US 136 Federal NW0075 HOLT Scoping for bridge Federal NW0067 HOLT Scoping for bridge Federal Federal	GENTRY MO 48 Federal Scoping for bridge improvement over the second s	GENTRY Scoping for bridge improvement over 3rd fork Platte River MO 48 Federal 8 State: Anticipated 1 GRUNDY Scoping for bridge improvements in Grundy County over M County Rte. KK over Muddy Creek and Mercer County Rte N0687 and N0253. RT O Adv. CN 2 State: NW0069 GRUNDY Scoping for pavement improvements from the Iowa State lin US 65 Federal 2 State: NW0086 GRUNDY Scoping for pavement improvements from Rte. 6 to north of US 65 Federal 8 State: NW0088 HARRISON Scoping for pavement improvements from Iowa State line to IS 35 Federal 32 Stafe: NW0115 HARRISON Scoping for bridge improvements over 1-35 in Bethany. Proj US 136 Federal 6 State: NW0075 HOLT Scoping for bridge improvement over Little Tarkio Creek 1. IS 29 Federal 5 State: NW0067 Anticipated 1 HOLT Scoping for bridge improvement over Little Tarkio Creek, 6 Anticipated 1 Anticipated 1 Scoping for bridge improvement over Little Tarkio Creek, 6 NW0067 Anticipated 1 Scoping for bridge improvement over Little Tarkio Creek, 6 NW0067 Federal 8 State:	GENTRY Scoping for bridge improvement over 3rd fork Platte River 1.6 miles east of King City MO 48 Federal 8 State: 2 NW0113 Anticipated Federal Funds: NHPP Scoping for bridge improvements in Grundy County over Muddy Creek, Livingston of County Rte. KK over Muddy Creek and Mercer County Rte. JJ over East Honey Creek N0687 and N0253. RT O Adv. CN 2 State: 0 Anticipated Federal Funds: AC-STBG GRUNDY Scoping for pavement improvements from the lowa State line to Rte. 6. US 65 Federal 2 State: 0 Anticipated Federal Funds: NHPP GRUNDY Scoping for pavement improvements from Rte. 6 to north of Rte. 190 near Chillicothe US 65 Federal 8 State: 2 NW0088 Anticipated Federal Funds: NHPP HARRISON Scoping for pavement improvements from Iowa State line to Rte. N near Eagleville. IS 35 Federal 32 State: 3 NW0115 Anticipated Federal Funds: NHPP HARRISON Scoping for bridge improvements over 1-35 in Bethany. Project involves bridge A0698 US 136 Federal 6 State: 2 Anticipated Federal Funds: NHPP HOLT Scoping for bridge improvement over Little Tarkio Creek 1.6 miles south of Rte. 59 n Anticipated Federal Funds: NHPP HOLT Scoping for bridge improvement over Little Tarkio Creek 1.6 miles south of Rte. 59 n Anticipated Federal Funds: NHPP HOLT Scoping for bridge improvement over Little Tarkio Creek, 6.5 miles east of 1-29. Project Involves of L29. Project	MO 48 NW0113 Anticipated Federal Funds: NHPP Scoping for bridge improvements in Grundy County over Muddy Creek, Livingston County Rie, Fr. County Rie, KK over Muddy Creek and Mercer County Rie, Justice and Nocal County Rie, KK over Muddy Creek and Mercer County Rie, Justice and Nocal County Rie, KK over Muddy Creek and Mercer County Rie, Justice and Nocal County Rie, KK over Muddy Creek and Mercer County Rie, Justice Rie County Rie, Justice Rie County Rie, Justice Rie Rie Rie Rie Rie Rie Rie Rie Rie Ri	GENTRY Scoping for bridge improvement over 3rd fork Platte River 1.6 miles cast of King City, Project involves bridge J0083. MO 48 Federal 8 State: 2 Local: 0 NW0113 Scoping for bridge improvements in Grundy County over Muddy Creek, Livingston County Rte. Fover Gene Creek, Livingston County Rte. KK over Muddy Creek and Mercer County Rte. JJ over East Honey Creek. Project involves bridges N0701, N0117, N0687 and N0253. RT O Adv. CN 2 State: 0 Local: 0 Anticipated Federal Funds: AC-STBG Future Cost: 1,001 - 2,000 GRUNDY Scoping for pavement improvements from the Iowa State line to Rte. 6. US 65 Federal 2 State: 0 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 15,000 GRUNDY Scoping for pavement improvements from Rte. 6 to north of Rte. 190 near Chillicothe. US 65 Federal 8 State: 2 Local: 0 NW0088 Anticipated Federal Funds: NHPP Future Cost: 5,001 - 10,000 HARRISON Scoping for pavement improvements from Iowa State line to Rte. N near Engleville. IS 35 Federal 32 State: 3 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 5,001 - 50,000 HARRISON Scoping for pavement improvements from Iowa State line to Rte. N near Engleville. IS 35 Federal 32 State: 2 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 5,001 - 50,000 HARRISON Scoping for bridge improvements over 1-35 in Bethamy. Project involves bridge A0698. US 136 Federal 6 State: 2 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 5,001 - 10,000 HOLT Scoping for bridge improvement over Little Tarkio Creek, 1.6 miles south of Rte. 59 near Craig. Project involves bridge A1909. HOLT Scoping for bridge improvement over Little Tarkio Creek, 6.5 miles south of Rte. 59 near Craig. Project involves bridge A1909. HOLT Scoping for bridge improvement over Little Tarkio Creek, 6.5 miles south of Rte. 59 near Craig. Project involves bridge A1909. Follow Federal State: 1 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000	Scoping for bridge improvement over 3rd fork Platte River 1.6 miles east of King City. Project involves bridge J0083.	Prog 6/2025

Apr 23, 2024 Section 3 - 3 District: NORTHWEST Dollars in Thousands

pavement improvements 8 intersection improvements	s on various segments in State : Anticipated I	2 Federal Funds : NHPP	Local:	0 Future Cost: 5,001 - 10,000	Prior Prog	7/2024 6/2025	7/2025 6/2029
8 intersection improvement	State : Anticipated I	2 Federal Funds : NHPP	Local:				
8 intersection improvement	State : Anticipated I	2 Federal Funds : NHPP	Local:		0	5	5
intersection improvemen	Anticipated I	Federal Funds : NHPP	Local:		U	3	
•				Future Cost: 5,001 - 10,000			
•	nts at Rte. 129 near Bucl	klin.					
18		•••••					
	State:	2	Local:	0	25	10	10
	Anticipated I	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
intersection improvemen	nts at Rte. F, 2.6 miles ea	ast of Brookfield.					
18	State:	2	Local:	0	25	10	10
	Anticipated I	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
bridge improvements or	Rte. NN over Platte Riv	ver and Rte. C over Moss	Branch. Proje	ct involves bridges P0981 and			
2	State:	0	Local:	0	20	1	1
	Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
•	s on southbound lanes fr	rom Bus. 71 to north of R	te. A (Nodaway	County) and from north of Rte.			
2	State:	0	Local:	0	10	1	1
	Anticipated I	Federal Funds : NHPP		Future Cost: 10,001 - 15,000			
pavement improvement	s in Linn County (Rte. 1	1 and Rte. 129) and Sulli	van County (Bu	ıs. 5 and Rte. 11).			
8	State:	2	Local:	0	10	5	5
	Anticipated I	Federal Funds : AC-STBG	·	Future Cost : 2,001 - 5,000			
pavement improvement	s from 0.7 mile east of R	te. 65 to Rte. 5 near Mila	n.				
2	State:	0	Local:	0	10	1	1
	Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
structural sign inspectio	ns and repairs on variou	us routes in the Northwes	t District.				
2	State:	0	Local:	0	250	1	1
	Anticipated I	Federal Funds : NHPP		Future Cost : 0			
-r -r	r intersection improvement 18 r bridge improvements or 2 r pavement improvements Andrew County). 2 r pavement improvements 8 r pavement improvements 2	Anticipated and the state is a state in the section improvements at Rte. F, 2.6 miles expected at the state in the state i	Anticipated Federal Funds: SAFETY Tintersection improvements at Rte. F, 2.6 miles east of Brookfield. 18 State: 2 Anticipated Federal Funds: SAFETY Tribridge improvements on Rte. NN over Platte River and Rte. C over Moss 2 State: 0 Anticipated Federal Funds: NHPP Triprior pavement improvements on southbound lanes from Bus. 71 to north of Recounty). 2 State: 0 Anticipated Federal Funds: NHPP Triprior pavement improvements in Linn County (Rte. 11 and Rte. 129) and Sullii 8 State: 2 Anticipated Federal Funds: AC-STBG Triprior pavement improvements from 0.7 mile east of Rte. 65 to Rte. 5 near Milate 2 State: 0 Anticipated Federal Funds: NHPP Triprior structural sign inspections and repairs on various routes in the Northwest	Anticipated Federal Funds : SAFETY r intersection improvements at Rte. F, 2.6 miles east of Brookfield. 18 State: 2 Local: Anticipated Federal Funds : SAFETY r bridge improvements on Rte. NN over Platte River and Rte. C over Moss Branch. Projection improvements on Rte. NN over Platte River and Rte. C over Moss Branch. Projection improvements on southbound lanes from Bus. 71 to north of Rte. A (Nodaway Andrew County). 2 State: 0 Local: Anticipated Federal Funds : NHPP r pavement improvements in Linn County (Rte. 11 and Rte. 129) and Sullivan County (Buster) 8 State: 2 Local: Anticipated Federal Funds : AC-STBG r pavement improvements from 0.7 mile east of Rte. 65 to Rte. 5 near Milan. 2 State: 0 Local: Anticipated Federal Funds : NHPP r structural sign inspections and repairs on various routes in the Northwest District. 2 State: 0 Local:	Anticipated Federal Funds : SAFETY Future Cost : 2,001 - 5,000 Intersection improvements at Rte. F, 2.6 miles east of Brookfield. 18 State : 2 Local: 0 Anticipated Federal Funds : SAFETY Future Cost : 2,001 - 5,000 Intersection improvements on Rte. NN over Platte River and Rte. C over Moss Branch. Project involves bridges P0981 and 2 State : 0 Local: 0 Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000 In pavement improvements on southbound lanes from Bus. 71 to north of Rte. A (Nodaway County) and from north of Rte. Andrew County). 2 State : 0 Local: 0 Anticipated Federal Funds : NHPP Future Cost : 10,001 - 15,000 In pavement improvements in Linn County (Rte. L1 and Rte. 129) and Sullivan County (Bus. 5 and Rte. 11). 8 State : 2 Local: 0 Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000 In pavement improvements from 0.7 mile east of Rte. 65 to Rte. 5 near Milan. 2 State : 0 Local: 0 Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000 Future Cost : 2,001 - 5,000	Anticipated Federal Funds : SAFETY Itersection improvements at Rte. F, 2.6 miles east of Brookfield. Itersection improvements at Rte. F, 2.6 miles east of Brookfield. Itersection improvements at Rte. F, 2.6 miles east of Brookfield. Anticipated Federal Funds : SAFETY Future Cost : 2,001 - 5,000 Indicipated Federal Funds : SAFETY Future Cost : 2,001 - 5,000 To pavement improvements on Rte. NN over Platte River and Rte. C over Moss Branch. Project involves bridges P0981 and Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000 To pavement improvements on southbound lanes from Bus. 71 to north of Rte. A (Nodaway County) and from north of Rte. Andrew County). To pavement improvements in Linn County (Rte. 11 and Rte. 129) and Sullivan County (Bus. 5 and Rte. 11). State: Description of Rte. State: Description of Rt	Anticipated Federal Funds: SAFETY Future Cost: 2,001 - 5,000 To intersection improvements at Rte. F, 2.6 miles east of Brookfield. 18 State: 2 Local: 0 25 10 Anticipated Federal Funds: SAFETY Future Cost: 2,001 - 5,000 To bridge improvements on Rte. NN over Platte River and Rte. C over Moss Branch. Project involves bridges P0981 and 2 State: 0 Local: 0 20 1 Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000 To pavement improvements on southbound lanes from Bus. 71 to north of Rte. A (Nodaway County) and from north of Rte. Andrew County). 2 State: 0 Local: 0 10 1 Anticipated Federal Funds: NHPP Future Cost: 10,001 - 15,000 To pavement improvements in Linn County (Rte. 11 and Rte. 129) and Sullivan County (Bus. 5 and Rte. 11). 8 State: 2 Local: 0 10 5 Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,000 To pavement improvements from 0.7 mile east of Rte. 65 to Rte. 5 near Milan. 2 State: 0 Local: 0 10 1 Anticipated Federal Funds: NHPP Future Cost: 5,001 - 10,000 To pavement improvements from 0.7 mile east of Rte. 65 to Rte. 5 near Milan. 2 State: 0 Local: 0 10 10 1 Anticipated Federal Funds: NHPP Future Cost: 5,001 - 10,000 To structural sign inspections and repairs on various routes in the Northwest District. 2 State: 0 Local: 0 250 1

Apr 23, 2024 Section 3 - 4 District: NORTHWEST Dollars in Thousands

2025 - 2029 Scoping and Design Projects

County:	VARIOUS	Surveying for va	rious needs in the N	orthwest District.						
Route:	VARIOUS	Federal	0	State:	100	Local:	0	0	100	0
Job No.:	NW0140			Anticipated F	ederal Funds : STATE	2	Future Cost: 0			
										•



District: NORTHWEST Apr 23, 2024 Section 3 - 5 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects NORTHWEST

Project Count: 33

	2025	2026	2027	2028	2029
State:	145	45	2	0	0
AC State:	17	17	0	0	0
Local:	0	0	0	0	0
Sub total:	162	62	2	0	0

Federal

Sub-total Federal:	209	197	13	0	0
Grand Total:	371	259	15	0	0



District : NORTHWEST Apr 23, 2024 Section 3 - 1 **Dollars in Thousands**

		2025	2020 500	ning and T	logian Dugie	04 a		BUDGE	TING (ENGIN	EERING)
		2025	- 2029 SCC	oping and r	Design Projec	CIS		Prior	7/2024	7/2025
Country	AUDRAIN	C			D. D. D. Y. W.			Prog	6/2025	6/2029
County:			•		Rte. D to Rte. J in Mexic					
Route:	BU 54	Adv. CN	20	State:	5	Local:	0	150	25	0
Job No.:	NE0035			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	AUDRAIN	Scoping for pave	ment improvement f	rom 1.1 miles north of	Rte. 22 to Bus. 54 in Me	exico.				
Route:	MO 15	Adv. CN	20	State:	5	Local:	0	150	25	0
Job No.:	NE0034			Anticipated	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for bridg	ge improvement over	Goodwater Creek 0.5	5 mile east of Rte. EE nea	ar Centralia. Pro	ject involves bridge J0287.			
Route:	MO 151	Federal	24	State:	6	Local:	0	25	25	5
Job No.:	NE0187			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for bridg F0019.	ge improvement over	Youngs Creek 0.1 mi	le east of Boone County l	line near Centra	lia. Project involves bridge			
Route:	MO 22	Federal	28	State:	7	Local:	0	25	25	10
Job No.:	NE0186			Anticipated	Federal Funds : NHPP		Future Cost: 1,001 - 2,000			
County:	AUDRAIN	Scoping for pave Street to Rte. 15	-	and to upgrade pedest	trian facilities to comply	with the ADA T	ransition Plan from Morris			
Route:	MO 22	Adv. CN	4	State:	1	Local:	0	10	5	0
Job No.:	NE0199			Anticipated	Federal Funds : AC-STB	G	Future Cost: 1 - 300			
County:	AUDRAIN	Scoping for bridg	ge improvement over	Saling Creek 0.1 mile	east of Rte. V near Stur	geon. Project in	volves bridge J0286.			
Route:	MO 22	Federal	20	State:	5	Local:	0	0	15	10
Job No.:	NE0218			Anticipated	Federal Funds : NHPP		Future Cost: 1,001 - 2,000			
County:	AUDRAIN	Scoping for road	way improvements b	etween Rte, 22 and Rt	te. 15 and Rte. 79 in Aud	rain, Ralls and I	Pike Counties.			
Route:	US 54	Adv. CN	420	State:	105	Local:	0	2,000	500	25
Job No.:	2P3447			Anticipated	Federal Funds : AC-NHP	PP	Future Cost : > 100,000			
County:	AUDRAIN	Scoping for bridg	Anticipated Federal Funds : AC-NHPP Future Cost : > 100,000 Scoping for bridge improvement over Beaverdam Creek 0.6 mile north of Rte. HH near Mexico. Project involves bridge H0594.							
Route:	US 54	Federal	12	State :	3	Local:	0	0	10	5
Job No.:	NE0216			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 1 District: NORTHEAST Dollars in Thousands

		2025	S - 2029 Sc	oning and D	esian Projec	rte		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2025 - 2029 Scoping and Design Projects Scoping for bridge improvement over BNSF Railway 3 miles north of Rte. 136 near Kahoka. Project involves bridge K0739.						Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	CLARK	Scoping for brid	ge improvement ove	r BNSF Railway 3 miles	north of Rte. 136 near	Kahoka. Project	involves bridge K0739.	Trog	0/2023	0/2027
Route:	MO 81	Federal	40	State :	10	Local:	0	0	35	15
Job No.:	NE0220			Anticipated Fo	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	KNOX	Scoping for bride H0770.	ge improvement ove	r South Fork South Fabi	us River 0.2 mile north	of Rte. 6 near E	dina. Project involves bridge			
Route:	MO 6	Federal	16	State:	4	Local:	0	0	15	5
Job No.:	NE0215			Anticipated Fe	ederal Funds : NHPP		Future Cost : 301 - 1,000			
County:	KNOX	Scoping for brid	ge improvement ove	r Little Bridges Creek 0.	7 mile south of Rte. AA	near Knox City	. Project involves bridge T0965.			
Route:	RT V	Federal	16	State:	4	Local:	0	0	15	5
Job No.:	NE0217			Anticipated Fo	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LEWIS	Scoping for pave	ement improvement							
Route:	MO 16	Adv. CN	32	State:	8	Local:	0	19	30	10
Job No.:	NE0026			Anticipated Fo	ederal Funds : AC-STBC	G	Future Cost : 2,001 - 5,000			
County:	LEWIS	Scoping for brid	ge improvements ove	er Rte. 61 at Canton. Pro	oject involves bridges A	3381 and A3382				
Route:	MO 16	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	NE0177			Anticipated Fe	ederal Funds : NHPP		Future Cost : 1 - 300			
County:	LINCOLN	Scoping for pave	ement improvement 1	from Rte. A in Hawk Poi	nt to 0.2 mile north of l	I-70 in Warrento	on.			
Route:	MO 47	Adv. CN	12	State:	3	Local:	0	21	10	5
Job No.:	NE0116			Anticipated Fe	ederal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000			
County:	LINCOLN	Scoping for pave	ement improvement	from Elm Tree Road to I	Main Street in Old Mon	iroe.				
Route:	RT C	Adv. CN	20	State:	5	Local:	0	0	15	10
Job No.:	NE0089			Anticipated Fo	ederal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000			
County:	LINCOLN	Scoping for brid	ge improvement ove	r Rte. 79 in Old Monroe.	Project involves bridge	e A4171.				
Route:	RT C	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	NE0179			Anticipated Fo	ederal Funds : NHPP		Future Cost : 1 - 300			

Apr 23, 2024 Section 3 - 2 District: NORTHEAST Dollars in Thousands

		2025	2020 G						STATE FISCAL YEAR BUDGETING (ENGIN				
		2025	- 2029 Sco	oping and D	esign Proje	cts		Prior	7/2024	7/2025			
								Prog	6/2025	6/2029			
County:	LINCOLN	Scoping for bridg	ge improvement over	r Cuivre River 0.1 mile	east of Front Street in M	Moscow Mills. Pr	oject involves bridge A1658.						
Route:	RT C	Federal	12	State:	3	Local:	0	0	10	5			
Job No.:	NE0219			Anticipated l	Federal Funds : NHPP		Future Cost : 301 - 1,000						
County:	LINCOLN	Scoping for pave	ment improvement f	rom Rte. 79 near Winf	ield to Pillsbury Road.								
Route:	RT N	Federal	0	State:	55	Local:	0	498	50	5			
Job No.:	NE0173			Anticipated 1	Federal Funds : STATE		Future Cost : 2,001 - 5,000						
County:	LINCOLN	Scoping for pave	ment improvement f	rom Rte. Z to Rte. E in	Silex.								
Route:	RT UU	Adv. CN	12	State:	3	Local:	0	6	10	5			
Job No.:	NE0043			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000						
County:	LINCOLN	Scoping for drain	nage improvement fr	om the St. Charles Cou	unty line to Warren Bar	rett Drive in Hai	nnibal.						
Route:	US 61	Federal	14	State :	3	Local:	0	30	15	2			
Job No.:	NE0159			Anticipated l	Federal Funds : NHPP		Future Cost : 301 - 1,000						
County:	LINCOLN	Scoping for bridg G0435.	ge improvement nort	thbound over Crooked	Creek 1.4 mile south of	Rte. C in Mosco	w Mills. Project involves bridge						
Route:	US 61	Federal	24	State:	6	Local:	0	25	25	5			
Job No.:	NE0191			Anticipated l	Federal Funds : NHPP		Future Cost : 1,001 - 2,000						
County:	LINCOLN	Scoping for bridg A2608.	ge improvement sout	thbound over Crooked	Creek 1.4 miles south of	f Rte. C in Mosco	ow Mills. Project involves bridge						
Route:	US 61	Federal	24	State :	6	Local:	0	25	25	5			
Job No.:	NE0195			Anticipated l	Federal Funds : NHPP		Future Cost : 1,001 - 2,000						
County:	MACON	Scoping for culve	ert improvement from	m 0.7 mile to 1.1 miles	west of Rte. 63 near Axt	ell.							
Route:	RT AX	Adv. CN	16	State:	4	Local:	0	75	15	5			
Job No.:	NE0204			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000						
County:	MACON	Scoping for bridg	ge improvement over	Little Turkey Creek 2	2.9 miles north of Rte. 14	49 near Ethel. Pr	oject involves bridge N0704.						
Route:	RT F	Federal	12	State :	3	Local:	0	15	10	5			
Job No.:	NE0188			Anticipated 1	Federal Funds : NHPP		Future Cost: 1 - 300						

Apr 23, 2024 Section 3 - 3 District: NORTHEAST Dollars in Thousands

BUDGETING (ENGINEERING) 2025 - 2029 Scoping and Design Projects Prior 7/2024 7/2025 6/2025 6/2029 Prog Scoping for bridge improvement over East Fork Little Chariton River 0.7 mile west of Rte. RA near Atlanta. Project involves bridge County: MACON S0084. 75 55 25 RT J Federal 64 State: 16 Local: Route: Job No.: NE0157 Anticipated Federal Funds: NHPP Future Cost: 301 - 1.000 MACON County: Scoping for pavement improvement from Rte. 3 to Rte. 63 near Excello (two disconnected sections). RT T 2 55 1 Adv. CN State: Local: Route: NE0103 Job No.: Anticipated Federal Funds: AC-STBG Future Cost: 301 - 1,000 Scoping for bridge improvement over BNSF Railway 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401. MACON County: 13 5 5 Local: RT UU Adv. CN 8 State: Route: 2S3315 Anticipated Federal Funds : AC-STBG Job No.: Future Cost: 1,001 - 2,000 Scoping for pavement improvement from 0.1 mile east of Kellogg Avenue near Macon to 0.3 mile east of the Shelby County line near MACON County: Clarence. 13 10 10 **US 36** Federal 16 State: Local Route: 2P3270 Anticipated Federal Funds: NHPP Job No.: Future Cost: 1.001 - 2.000 Scoping for bridge improvement over Middle Fork Salt River 0.7 mile east of Bus. 36 near Macon. Project involves bridge A2045. MACON County: 6 2 2 3 Route: US 36 Federal State: Local: 2P3436 Anticipated Federal Funds: NHPP Job No.: Future Cost: 301 - 1,000 Scoping for bridge improvement over Brush Creek 0.1 mile east of Bus. 36 near Macon. Project involves bridge A2044. County: MACON 2 2 **US 36** Federal State: Local: Route: Job No.: 2P3437 Anticipated Federal Funds: NHPP Future Cost: 301 - 1.000 Scoping for bridge improvement over Rte. 24 1.6 miles north of Rte. F in Palmyra. Project involves bridge A0555. MARION County: 62 2 2 3 Route: BU 61 Federal Local: Job No.: 2P3462 Anticipated Federal Funds: NHPP Future Cost: 301 - 1,000 Scoping for pavement improvement from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra and on Rte. 168 MARION County: (two disconnected sections). 20 10 0 BU 61 Adv. CN 24 State: Local: Route:

Anticipated Federal Funds: AC-STBG

Future Cost: 301 - 1,000

STATE FISCAL YEAR PROJECT

Apr 23, 2024 Section 3 - 4 District: NORTHEAST Dollars in Thousands

Job No.:

NE0064

		2025	2020 Sa	oning and D	osian Proio	ots		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2023) - 2029 SC	oping and D	esign rioje	Cis		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	MARION	Scoping for pave	ement improvement	from Rte. 36 to end of st	tate maintenance near I	Huntington Lane	in Ralls County.			
Route:	RT DD	Federal	0	State:	2	Local:	0	0	1	1
Job No.:	NE0074			Anticipated I	Federal Funds : STATE		Future Cost : 1 - 300			
County:	MARION	Scoping for pave	ement improvement	from beginning of state	maintenance in Hannib	oal to Rte. 61 near	· New London.			
Route:	RT O	Adv. CN	2	State :	0	Local:	0	2	1	1
Job No.:	NE0036			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 1 - 300			
County:	MARION		ement improvement Rte. W in Hannibal	•	tion to Rte. 61 south ju	nction and on Rte	e. 61 outer road from Rte. W to			
Route:	RT W	Adv. CN	4	State:	1	Local:	0	0	3	2
Job No.:	NE0069			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	MARION	Scoping for pave	ement improvement	ctions).						
Route:	RT Z	Adv. CN	16	State:	4	Local:	0	20	10	10
Job No.:	NE0010			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	MARION	Scoping for pave	ement improvement	0.5 mile west of Rte. 24	to 0.3 mile west of Maco	on County line ne	ar Clarence.			
Route:	US 36	Federal	80	State:	20	Local:	0	0	50	50
Job No.:	NE0210			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	MARION	Scoping for bridg	ge improvement ove	r Rte. 24 1 mile north of	f Rte. 6 near Taylor. Pr	oject involves bri	dge A3151.			
Route:	US 61	Federal	16	State :	4	Local:	0	0	15	5
Job No.:	NE0222			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MONROE	Scoping for brid	ge improvement ove	r North Fork of Fabius	River 0.3 mile south of	Rte. 24 in Paris.	Project involves bridge A4396.			
Route:	MO 15	Federal	52	State :	13	Local:	0	0	50	15
Job No.:	NE0214			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MONROE	Scoping for pave	ement resurfacing fr	om Rte. 24 in Monroe C	ity to Rte. J in Ralls Co	ounty.				
Route:	RT W	Adv. CN	16	State:	4	Local:	0	0	10	10
Job No.:	NE0071			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			

Apr 23, 2024 Section 3 - 5 District: NORTHEAST Dollars in Thousands

			SCAL YEAR ING (ENGIN 7/2024 6/2025							
County:	MONTGOMERY	Sconing for pave	ement improvement f	rom Rte E in Joneshur	g to Rte. A in Warren C	ounty		Trog	0/2023	0/2029
Route:	N OR 70	Federal	0	State:	17	Local:	0	5	15	2
		redetai	v			Local .				
Job No.:	NE0042			*	Federal Funds : STATE		Future Cost : 301 - 1,000			
County:	PIKE	Scoping for brid	ge improvement over	· Peno Creek 1.1 miles s	south of Rte. B near Frai	nkford. Project	invólvés bridge F0604.			
Route:	E OR 61	Federal	12	State:	3	Local:	0	10	10	5
Job No.:	NE0193			Anticipated F	Federal Funds : STBG		Future Cost : 301 - 1,000			
County:	PIKE	1 0	8 I	•	nyard Branch 3 miles no lves bridges A4008, A400		ear Louisiana and Rte. M in			
Route:	MO 79	Adv. CN	10	State:	2	Local:	0	10	10	2
Job No.:	NE0180			Anticipated F	Federal Funds : AC-STBC	7	Future Cost : 301 - 1,000			
County:	PIKE	Scoping for brid	ge improvement ovei	involves bridge A2301.		_	_			
Route:	RT PP	Adv. CN	8	State:	2	Local:	0	125	5	5
Job No.:	NE0122			Anticipated F	Federal Funds : AC-STBC	,	Future Cost : 301 - 1,000			
County:	RALLS	Scoping for brid	ge improvement over	Gallaher Creek 1,4 mi	les south of Rte. Y near	Perry. Project i	nvolves bridge J0429.			
Route:	MO 19	Federal	148	State:	37	Local:	0	25	175	10
Job No.:	NE0172			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	RALLS	Scoping for pave	ement improvement f	rom Rte. J to Rte. 19 no	ear Perry.					
Route:	RT EE	Adv. CN	14	State:	3	Local:	0	2	10	7
Job No.:	NE0073			Anticipated F	Federal Funds : AC-STBC	3	Future Cost : 301 - 1,000			
County:	RALLS	Scoping for brid	ge improvement over	Salt River 0.1 mile sou	th of Rte. O near New L	ondon. Project	involves bridge A3900.			
Route:	US 61	Federal	12	State:	3	Local:	0	10	10	5
Job No.:	NE0190			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	RANDOLPH	Scoping for pave	ement improvement f	ed sections).						
Route:	BU 63	Adv. CN	44	State:	11	Local:	0	40	45	10
Job No.:	NE0038			Anticipated F	Federal Funds : AC-STBC	3	Future Cost : 2,001 - 5,000			

Apr 23, 2024 Section 3 - 6 District: NORTHEAST Dollars in Thousands

2025 - 2029 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) Prior 7/2024 7/2025 Prog 6/2025 6/2029

								Prog	6/2025	6/2029
County:	RANDOLPH	Scoping for brid	ge improvement over S	weet Spring Creek	2.3 miles south of Rte. 24 n	ear Mount Ai	ry. Project involves bridge J0402.			
Route:	MO 3	Federal	24	State:	6	Local:	0	25	25	5
Job No.:	NE0194			Anticipated	d Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	RANDOLPH	Scoping for pave	ement improvement fro	m just east of Bus.	63 to Rte. 63 in Moberly.					
Route:	RT EE	Adv. CN	14	State:	3	Local:	0	0	12	5
Job No.:	NE0207			Anticipated	d Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ement improvement fro	m Rte. C in Huntsv	ville to Rte. 24 in Moberly.					
Route:	RT JJ	Adv. CN	14	State:	3	Local:	0	6	15	2
Job No.:	NE0039			Anticipated	d Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ement improvement fro	m Bus. 63 to Rte. 6	3 in Moberly.					
Route:	RT M	Adv. CN	3	State:	1	Local:	0	0	2	2
Job No.:	NE0206			Anticipated	d Federal Funds : AC-STBG		Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for pave	ement improvement fro	m Rte. DD to Rte.	63 near Cairo.					
Route:	RT Z	Adv. CN	2	State:	1	Local:	0	2	2	1
Job No.:	NE0106			Anticipated	d Federal Funds : AC-STBG		Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for brid	ge improvement ove r I	Oark Creek 1.1 mile	west of Rte. C near Hunts	ville. Project i	nvolves bridge X0447.			
Route:	RT Z	Federal	20	State :	5	Local:	0	20	20	5
Job No.:	NE0192			Anticipated	d Federal Funds : STBG		Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ement improvement at	Bus. 63 in Moberly.						
Route:	US 24	Federal	32	State:	8	Local:	0	0	20	20
Job No.:	NE0068			Anticipated	d Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	RANDOLPH	Scoping for brid	ge improvement over I	Cast Fork Salt River	0.5 mile west of Rte. YY n	ear Milton. P	roject involves bridge L0118.			
Route:	US 24	Federal	24	State:	6	Local:	0	275	25	5
Job No.:	NE0170			Anticipated	d Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 7 District: NORTHEAST Dollars in Thousands

		2025	- 2029 Sco	ping and I	Design Projec	ets			SCAL YEAR ING (ENGIN 7/2024	
				•	· ·			Prog	6/2025	6/2029
County:	SCHUYLER	Scoping for culve	ert improvement over	Elm Creek 1.8 miles	north of Rte. 136 near D	owning. Project	involves culvert X0797.			
Route:	RT N	Federal	24	State:	6	Local:	0	25	25	5
Job No.:	NE0185			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	SCHUYLER	Scoping for bridg	ge improvement over	Elm Creek 0.2 mile e	ast of Rte. AA near Glen	wood. Project in	volves bridge A0115.			
Route:	US 136	Federal	28	State:	7	Local:	0	35	25	10
Job No.:	NE0184			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	SCHUYLER	Scoping for road	way improvements bo	etween Iowa State Lin	ne and 2.1 miles north of	Rte. KK near K	irksville in Adain County.			
Route:	US 63	Adv. CN	960	State:	240	Local:	0	0	1,000	200
Job No.:	NE0224			Anticipated	Federal Funds : AC-NHP	P	Future Cost : 75,001 - 100,000			
County:	SCOTLAND	Scoping for bridge bridge R0501.	ge improvement over	ar Crawford. Project involves						
Route:	RT B	Federal	3	State:	1	Local:	0	10	2	2
Job No.:	2S3325			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	SHELBY	Scoping for sidev	valk improvement no	rth of Rte. 36 to Bus.	36 in Shelbina.					
Route:	MO 15	Adv. CN	24	State:	6	Local:	0	0	20	10
Job No.:	NE0223			Anticipated	Federal Funds : AC-STBO	G	Future Cost : 1 - 300			
County:	SHELBY	Scoping for bridg	ge improvement over	Branch of Crooked C	Creek 1 mile east of Rte. T	T near Clarenc	e. Project involves bridge H0590.			
Route:	US 36	Federal	12	State:	3	Local:	0	0	10	5
Job No.:	NE0221			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping for Han	nibal Expressway from	m Rte. F in Marion C	ounty to south of Rte. M	in Ralls County				
Route:	US 61	Federal	480	State:	120	Local:	0	2,000	500	100
Job No.:	NE0005			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			
County:	WARREN	Scoping for inter	change improvement	nvolves bridge R0052.						
Route:	IS 70	Federal	36	State:	4	Local:	0	55	20	20
Job No.:	213400			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			

Apr 23, 2024 Section 3 - 8 District: NORTHEAST Dollars in Thousands

		2025	2020 50	oning and D	ogian Dugia	40			ING (ENGIN	
		2025	- 2029 50	oping and D	esign Projec	is		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	WARREN	Scoping for road	way improvements	due to flooding issues fro	om Dutzow to Washingt	on.				
Route:	MO 47	Adv. CN	52	State:	13	Local:	0	101	45	20
Job No.:	2P3261			Anticipated F	Federal Funds : AC-STBC	Ī	Future Cost : 5,001 - 10,000			
County:	WARREN	Scoping for bridg	e improvement ove	er Tuque and Wolf Creel	k 2 miles east of Martha	sville. Project in	volves bridge N0305.			
Route:	RT D	Federal	8	State:	2	Local:	0	15	5	5
Job No.:	NE0178			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			



District : **NORTHEAST** Apr 23, 2024 Section 3 - 9 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects NORTHEAST

Project Count: 66

	2025	2026	2027	2028	2029
State:	690	154	0	0	0
AC State:	1,482	293	0	0	0
Local:	0	0	0	0	0
Sub total:	2,172	447	0	0	0

Federal

Sub-total Federal:	1,038	324	0	0	0
Grand Total:	3,210	771	0	0	0



District : NORTHEAST Apr 23, 2024 Section 3 - 1 **Dollars in Thousands**

		2025	- 2029 Sco	oping and D	esign Projec	ets		BUDGET Prior	SCAL YEAR ING (ENGIN 7/2024	EERING) 7/2025
								Prog	6/2025	6/2029
County:	JACKSON	Scoping for pave	ment resurfacing fro	om Rte. 224 to the Lafay	yette County line.					
Route:	US 24	Federal	8	State:	2	Local:	0	15	5	5
Job No.:	3P3238			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro	om Rte. 50 to Rte. 2.						
Route:	MO 131	Adv. CN	8	State:	2	Local:	0	22	5	5
Job No.:	3P3167			Anticipated I	Federal Funds : AC-STBC	G .	Future Cost : 5,001 - 10,000			
County:	JOHNSON	Scoping for pave	ment resurfacing and	d guardrail replacemen	nt from Rte. ZZ to Henry	County line.				
Route:	MO 2	Adv. CN	1	State:	0	Local:	0	13	1	0
Job No.:	383196			Anticipated I	Federal Funds : AC-STBC	3	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro							
Route:	MO 23	Adv. CN	3	State:	1	Local:	0	6	1	3
Job No.:	KR0253			Anticipated I	Federal Funds : AC-STBC	3	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping to repair	· slides at various loc	eations.						
Route:	MO 23	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0143			Anticipated I	Federal Funds : AC-STBC	3	Future Cost: 1 - 300			
County:	JOHNSON	Scoping for bridg	ge flood remediation	over Blackwater River	. Project involves bridge	A8315.				
Route:	MO 23	Adv. CN	32	State:	8	Local:	0	40	20	20
Job No.:	KR0199			Anticipated I	Federal Funds : AC-STBC	G	Future Cost : 15,001 - 25,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro	m Johnson County line	e to Rte. 50.					
Route:	MO 58	Adv. CN	12	State:	3	Local:	0	10	5	10
Job No.:	KR0220			Anticipated I	Federal Funds : AC-STBC	3	Future Cost : 5,001 - 10,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro	om Rte. E to Rte. 23.						
Route:	RT CC	Adv. CN	2	State:	1	Local:	0	10	1	2
Job No.:	KR0174			Anticipated I	Federal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 1 District: KANSAS CITY Dollars in Thousands

HNSON B193 HNSON	Scoping for paven Adv. CN			Design Project		o Rte. 23.	Prior Prog	7/2024 6/2025	7/2025 6/2029
D B193 HNSON	Adv. CN				from Rte. 50 to	o Rte. 23.	Prog	6/2025	6/2029
B193 HNSON	Adv. CN					. 11101 20 1			
B193 HNSON		_	S	State: 0 Local:			13	1	1
HNSON	Scoping for paven		A mti simated I	Federal Funds : AC-STBG	Local .	0 Future Cost: 301 - 1,000			
	Scoping for paven		Anticipated i	rederal runds : AC-SIBG		Future Cost : 301 - 1,000			
F		nent resurfacing fro	om Rte. 58 to Rte. 2.						
	Adv. CN	12	State:	3	Local:	0	0	5	10
0377			Anticipated I	Federal Funds : AC-STBG		Future Cost: 1,001 - 2,000			
HNSON	Scoping for paven	nent improvements	from Rte. E to Rte. 23.						
MM	Adv. CN	3	State:	1	Local:	0	5	1	3
0327			Anticipated I	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
HNSON	Scoping for paven	nent resurfacing fro	om Rte. 58 to Rte. 2.						
0	Adv. CN	5	State:	1	Local:	0	6	2	4
0175			Anticipated I	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
HNSON	Scoping for paven	nent resurfacing fro	om Rte. 13 to Rte. 23.						
PP	Adv. CN	8	State:	2	Local:	0	10	5	5
0176			Anticipated I	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
HNSON		-		ations in the rural Kansas	City District.	Project involves bridges P0813,			
TT	Federal	8	State:	2	Local:	0	10	5	5
0296			Anticipated I	Federal Funds : NHPP		Future Cost: 2,001 - 5,000			
HNSON	Scoping for paven	nent resurfacing fro	m County Road 871 to	Rte. 58.					
vv	Adv. CN	5	State:	1	Local:	0	6	2	4
0216			Anticipated I	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
HNSON	Scoping for paven	nent resurfacing fro	om Rte. D to Quisenber	ry Road.					
Y	Adv. CN	2	State:	0	Local:	0	13	1	1
3195			Anticipated I	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	INSON MM 1327 INSON D 1175 INSON PP 1176 INSON IT 1296 INSON VV 1216 INSON	INSON Scoping for paven Adv. CN Scoping for bridg A2384, A5622, NO Federal Scoping for paven Adv. CN Scoping for paven Adv. CN Adv. CN Adv. CN Adv. CN	INSON Scoping for pavement improvements MM Adv. CN 3 3227 INSON Scoping for pavement resurfacing fro Adv. CN 5 INSON Scoping for pavement resurfacing fro PP Adv. CN 8 INSON Scoping for bridge and culvert impro A2384, A5622, N0299, P0609 and S00 IT Federal 8 INSON Scoping for pavement resurfacing fro Adv. CN 5 INSON Scoping for pavement resurfacing fro VV Adv. CN 5 INSON Scoping for pavement resurfacing fro VV Adv. CN 5	Scoping for pavement improvements from Rte. E to Rte. 23. MM Adv. CN 3 State: Anticipated 1 Scoping for pavement resurfacing from Rte. 58 to Rte. 2. Adv. CN 5 State: Anticipated 1 Adv. CN 5 State: Anticipated 1 Anticipated 2 Anticipated 2 Anticipated 3 Anticipated	Adv. CN 3 State: 1 Anticipated Federal Funds: AC-STBG INSON Scoping for pavement resurfacing from Rte. 58 to Rte. 2. Adv. CN 5 State: 1 Anticipated Federal Funds: AC-STBG INSON Scoping for pavement resurfacing from Rte. 13 to Rte. 23. PP Adv. CN 8 State: 2 Anticipated Federal Funds: AC-STBG INSON Scoping for pavement resurfacing from Rte. 13 to Rte. 23. PP Adv. CN 8 State: 2 Anticipated Federal Funds: AC-STBG INSON Scoping for bridge and culvert improvements at various locations in the rural Kansas A2384, A5622, N0299, P0609 and S0067. IT Federal 8 State: 2 Anticipated Federal Funds: NHPP INSON Scoping for pavement resurfacing from County Road 871 to Rte. 58. VV Adv. CN 5 State: 1 Anticipated Federal Funds: AC-STBG INSON Scoping for pavement resurfacing from Rte. D to Quisenberry Road. Adv. CN 2 State: 0	Adv. CN 3 State: 1 Local: Anticipated Federal Funds: AC-STBG Scoping for pavement resurfacing from Rte. 58 to Rte. 2. Anticipated Federal Funds: AC-STBG Anticipated Federal Funds: AC-STBG NSON Scoping for pavement resurfacing from Rte. 13 to Rte. 23. PP Adv. CN 8 State: 2 Local: Anticipated Federal Funds: AC-STBG NSON Scoping for pavement resurfacing from Rte. 13 to Rte. 23. PP Adv. CN 8 State: 2 Local: Anticipated Federal Funds: AC-STBG NSON Scoping for bridge and culvert improvements at various locations in the rural Kansas City District. A2384, A5622, N0299, P0609 and S0067. Federal 8 State: 2 Local: Anticipated Federal Funds: NHPP NSON Scoping for pavement resurfacing from County Road 871 to Rte. 58. Adv. CN 5 State: 1 Local: Anticipated Federal Funds: AC-STBG NSON Scoping for pavement resurfacing from Rte. D to Quisenberry Road. Adv. CN 2 State: 0 Local:	NSON Scoping for pavement improvements from Rte. E to Rte. 23.	NSON Scoping for pavement improvements from Rte. E to Rte. 23.	NSON Scoping for pavement improvements from Rte. E to Rte. 23.

Apr 23, 2024 Section 3 - 2 District: KANSAS CITY Dollars in Thousands

		2025	- 2029 Sco	oping and D	esign Projec	ets			SCAL YEAR YNG (ENGIN 7/2024 6/2025	
County:	JOHNSON	Scoping for pave	ment resurfacing fro	om Rte. 13 to Rte. 23.				ITUG	0/2023	0/2025
Route:	RT Y	Adv. CN	2	State:	0	Local:	0	12	1	1
Job No.:	3S3220			Anticipated F	ederal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro	om Rte.13 to Rte. CC.						
Route:	RT YY	Adv. CN	2	State:	1	Local:	0	10	1	2
Job No.:	KR0177			Anticipated F	ederal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for bridg	ge improvements at I	Bus. 13 and Maguire Str	reet in Warrensburg. P	roject involves b	ridge A0143.			
Route:	US 50	Federal	8	State:	2	Local:	0	33	5	5
Job No.:	3P3074	i cuciai	o .		ederal Funds : NHPP	Local .	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro							
Route:	US 50	Federal	2	State:	1	Local:	0	10	1	2
Job No.:	KR0202			Anticipated F	ederal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JOHNSON	Scoping for bridg	ge rehabilitation over	r Union Pacific Railroad	10.2 mile east of Vaugh	n Street. Project	involves bridge A2090.			
		E- d1	O	Chris	2	Local:	0	10	5	5
Route: Job No.:	US 50 KR0242	Federal	8	State : Anticipated F	ederal Funds : NHPP	Local:	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for inter	section improvemen	ts at Republic Foods ent			2,000			
Route:	US 50	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0330			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for inter	section improvemen	ts from west of NW 151	1 Road to west of NW 1	391 Road.				
Route:	US 50	Federal	8	State :	2	Local:	0	5	5	5
Job No.:	KR0403			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Sconing for nave	ment resurfacing fro	om Rte. 20 to Rte. 13.						
Route:	BU 13	Adv. CN	3	State:	1	Local:	0	6	1	3
Job No.:	KR0224		•		ederal Funds : AC-STB		Future Cost : 301 - 1,000			
JOU INU	IXIXU444			Amicipated F	caciai Funus . AC-SID	G .	1 diaic Cost . 301 - 1,000			

Apr 23, 2024 Section 3 - 3 District: KANSAS CITY Dollars in Thousands

		2025	2020 500	nina and I	Dagier Dugiag	4.0			TTE FISCAL YEAR PROJEC (DGETING (ENGINEERING)			
		2025	- 2029 Sco	ping and i	Design Projec	LS		Prior	7/2024 6/2025	7/2025 6/2029		
County:	LAFAYETTE	Sconing for bride	ge replacement over I-	-70. Project involves	bridge A0058.			Prog	0/2023	0/2029		
Route:	CRD JOHNSON DR	Adv. CN	3	State:	1	Local:	0	6	1	3		
Job No.:	KR0241			Anticipated	l Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping for culve	ert repairs and guard	rail installation from	Osborn Road to Grange R	oad.						
Route:	MO 13	Adv. CN	2	State:	1	Local:	0	17	1	2		
Job No.:	3P3208			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000					
County:	LAFAYETTE	Scoping for pave	ment and safety impr	ovements from Rte.	20 to I-70 in Higginsville.							
Route:	MO 13	Federal	6	State :	2	Local:	0	27	2	6		
Job No.:	KR0076			Anticipated	l Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping to add co	enter turn lanes from	Fairground Avenue	to Rte. MM in Higginsville							
Route:	MO 13	Federal	32	State :	8	Local:	0	40	20	20		
Job No.:	KR0166			Anticipated	l Federal Funds : NHPP		Future Cost : 5,001 - 10,000					
County:	LAFAYETTE	Scoping for pave	ment resurfacing fror	m I-70 to Rte. OO.								
Route:	MO 131	Adv. CN	3	State:	1	Local:	0	18	1	3		
Job No.:	383179			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000					
County:	LAFAYETTE	Scoping for pave	ment resurfacing and	guardrail upgrades	from Rte. 224 to I-70.							
Route:	MO 131	Adv. CN	2	State:	1	Local:	0	13	1	2		
Job No.:	3S3187			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000					
County:	LAFAYETTE	Scoping for inter	section improvements	s at Rte. 23.								
Route:	MO 20	Federal	4	State :	0	Local:	0	16	1	3		
Job No.:	3S3217			Anticipated	l Federal Funds : SAFETY		Future Cost : 5,001 - 10,000					
County:	LAFAYETTE	Scoping for pave	ment resurfacing fron	n Rte. 13 to Rte. 213.								
Route:	MO 20	Adv. CN	3	State :	1	Local:	0	6	1	3		
Job No.:	KR0254			Anticipated	l Federal Funds : AC-STBG		Future Cost : 301 - 1,000					
t												

Apr 23, 2024 Section 3 - 4 District: KANSAS CITY Dollars in Thousands

		2025	- 2029 Sco	oping and D	esign Proje	cts		BUDGET Prior				
County:	LAFAYETTE	Saaning for navo	mant nagyufa sing fua	m Rte. 20 to Rte. 24.				Prog	0/2025	6/2029		
	MO 213		ment resurracing iro		3	Local :	0	25	_	8		
Route:		Adv. CN	10	State:				23	3	8		
Job No.:	383189			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000					
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	m Rte. 20 to I-70.								
Route:	MO 23	Federal	4	State:	1	Local:	0	7	2	3		
Job No.:	KR0221			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping for conci	rete replacement on	mainline parking and s	idewalks at eastboung a	and westbound R	est area west of Concordia.					
Route:	RA IS70W CONCORDIA	Federal	12	State:	3	Local:	0	5	5	10		
Job No.:	KR0356			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300					
County:	LAFAYETTE	Scoping to rebuil	d pavement from I-7									
Route:	RT D	Adv. CN	8	State:	2	Local:	0	10	5	5		
Job No.:	KR0239			Anticipated F	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 1 - 300					
County:	LAFAYETTE	Scoping for bridg A0056.	ge replacement over	1-70, 0.4 mile south of J	Street and 0.2 mile not	rth of Second Str	eet. Project involves bridge					
Route:	RT D	Adv. CN	8	State:	2	Local:	0	15	5	5		
Job No.:	383232			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000					
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	m Rte. 224 to I-70.								
Route:	RT D	Adv. CN	3	State:	1	Local:	0	12	2	2		
Job No.:	KR0179			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000					
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	m Gillispie Road to Rto	е. О.							
Route:	RT FF	Adv. CN	3	State:	1	Local:	0	18	2	2		
Job No.:	3S3152			Anticipated F	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 1,001 - 2,000					
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	m Rte. O to Rte. 13 in I	Higginsville.							
Route:	RT FF	Adv. CN	2	State:	0	Local:	0	18	1	1		
Job No.:	383153			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000					

Apr 23, 2024 Section 3 - 5 District: KANSAS CITY Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2025 -	2029 SC	oping and L	Design Projec	LS		Prior	7/2024	7/2025
County:	LAFAYETTE	Scoping for pavemen	t resurfacing fr	om Jackson County line	e to Gillispie Road.			Prog	6/2025	6/2029
Route:	RT FF	Adv. CN	2	State:	0	Local:	0	10	1	1
Job No.:	3S3172			Anticipated	Federal Funds : AC-STBG		Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for bridge re involves bridge A010	_	I-70, 0.3 mile south of	Cordes Road and 0.4 mile	north of Mulk	ey Station Road. Project			
Route:	RT KK	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	3S3231			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping to add should	ders and pavem	nent resurfacing from L	exington to Rte. 50.					
Route:	RT M	Adv. CN	32	State:	8	Local:	0	40	20	20
Job No.:	KR0167			Anticipated	Federal Funds : AC-STBG		Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for pavemen	t resurfacing fr	om I-70 to Rte. 50.						
Route:	RT M	Adv. CN	4	State:	1	Local:	0	0	1	4
Job No.:	KR0416			Anticipated	Federal Funds : AC-NHPP		Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for pavemen	t resurfacing fr	om Rte. 13 to Zion Cen	netary Road.					
Route:	RT MM	Federal	0	State:	10	Local:	0	15	5	5
Job No.:	3S3237			Anticipated	Federal Funds : STATE		Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for bridge re involves bridge A007	-	· I-70, 0.8 mile north of	Odessa Cemetary Road a	nd 0.9 mile sou	th of Wheatley Road. Project			
Route:	RT O	Adv. CN	8	State :	2	Local:	0	15	5	5
Job No.:	3S3233			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for pavemen	t resurfacing a	nd add shoulders from l	Rte. 131 to Rte. HH.					
Route:	RT OO	Adv. CN	32	State:	8	Local:	0	40	20	20
Job No.:	KR0180			Anticipated	Federal Funds : AC-STBG		Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for pavemen	t resurfacing fr	om 0.1 mile west of Rte	. 131 to Rte. HH. Project i	nvolves bridge	B0290.			
Route:	RT OO	Adv. CN	2	State:	0	Local:	0	6	1	1
Job No.:	KR0247			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			

Apr 23, 2024 Section 3 - 6 District: KANSAS CITY Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2025	- 2029 Sc	oping and D	esign Projec	ets		Prior	7/2024	7/2025		
County:	LAFAYETTE	Scoping for bridg		r Blackjack Creek, 0.1	mile east of Afek Road a	and 0.4 mile west	t of Hoffman Road. Project	Prog	6/2025	6/2029		
Route:	RT U	Federal	3	State:	1	Local:	0	21	1	3		
Job No.:	383207			Anticipated l	Federal Funds : NHPP		Future Cost : 301 - 1,000					
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	om Rte. 131 to Rte. 13.								
Route:	RT U	Adv. CN	3	State:	1	Local:	0	7	2	2		
Job No.:	KR0181			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping for pave	ment resurfacing an	d add shoulders from I	-70 to Rte. 50.							
Route:	RT Z	Adv. CN	64	State:	16	Local:	0	80	40	40		
Job No.:	KR0182			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 5,001 - 10,000					
County:	PETTIS	Scoping for pave	ment resurfacing an	d add shoulders from F	Rte. 50 to Rte. 52.							
Route:	MO 127	Federal	3	State:		Local:	0	41	1	3		
Job No.:	KR0183			Anticipated 1	Federal Funds : NHPP		Future Cost : 10,001 - 15,000					
County:	PETTIS	Scoping for bridg	ge replacement 0.1 n	nile east of Meyers Road	d. Project involves bridg	је Н0880.						
Route:	MO 52	Federal	3	State:	1	Local:	0	6	1	3		
Job No.:	KR0248			Anticipated l	Federal Funds : NHPP		Future Cost : 301 - 1,000					
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. D to south of R	te. 65.							
Route:	MO 765	Adv. CN	12	State :	3	Local:	0	10	5	10		
Job No.:	KR0217			Anticipated l	Federal Funds : AC-STBC	G	Future Cost : 301 - 1,000					
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. D to Rte. HH.								
Route:	RT H	Adv. CN	12	State :	3	Local:	0	10	5	10		
Job No.:	KR0219			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000					
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. 65 to Rte. 135.								
Route:	RT HH	Adv. CN	12	State:	3	Local:	0	25	5	10		
Job No.:	3S3197			Anticipated 1	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000					
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Apr 23, 2024 Section 3 - 7 District: KANSAS CITY Dollars in Thousands

		2025	2020 C		D . D .	4			ISCAL YEAR FING (ENGIN	
		2025	- 2029 Sco	oping and I	Design Projec	ets		Prior	7/2024	7/2025
Country	PETTIS	6 . 6		D4 504 M	C I .			Prog	6/2025	6/2029
County:				m Rte. 50 to Morgan	-					
Route:	RT M	Adv. CN	12	State:	3	Local:	0	0	5	10
Job No.:	KR0376			Anticipated	d Federal Funds : AC-STBG	j	Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. 65 to Rte. M.						
Route:	RT V	Adv. CN	1	State:	0	Local:	0	17	1	0
Job No.:	4S3407			Anticipated	d Federal Funds : AC-STB G	3	Future Cost : 1,001 - 2,000			
County:	PETTIS	Scoping for inter	section improvemen	ts at South Limit Ave	enue.					
Route:	RT Y	Adv. CN	12	State:	3	Local:	0	0	5	10
Job No.:	KR0399			Anticipated	d Federal Funds : AC-STB G	;	Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	m Rte. N to Shacklefo	ord Bridge Drive.					
Route:	RT Z	Adv. CN	3	State:	1	Local:	0	4	2	2
Job No.:	KR0184			Anticipated	d Federal Funds : AC-STBG	;	Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. 65 to the Seda	alia Sub railroad crossing.					
Route:	US 50	Federal	12	State:	3	Local:	0	25	5	10
Job No.:	3P3199			Anticipated	d Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. MM to Rte. 65	5.					
Route:	US 50	Federal	2	State:	1	Local:	0	25	1	2
Job No.:	4P3422			Anticipated	d Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for inter	section improvemen	ts at Winchester Driv	re.					
Route:	US 50	Federal	3	State:	1	Local:	0	4	2	2
Job No.:	KR0185			Anticipated	d Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping to rebuil	d pavement from M	assachusetts Avenue	to Thompson Avenue.					
Route:	US 50	Federal	3	State:	1	Local:	0	6	1	3
Job No.:	KR0240			Anticipated	d Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
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Apr 23, 2024 Section 3 - 8 District: KANSAS CITY Dollars in Thousands

		2025	2020 C -	Т)! D! -	-4			ISCAL YEAR FING (ENGIN	
		2025	- 2029 Sco	oping and I	Design Proje	cts		Prior	7/2024 6/2025	7/2025 6/2029
County:	PETTIS	Scoping for inter	section improvement	ts at Rte W				Prog	6/2025	6/2029
Route:	US 50	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0331	rederar	12		Federal Funds : NHPP	Local .	Future Cost : 301 - 1,000			10
County:	PETTIS	S					1 uture Cost : 301 - 1,000			
			Į.	om Rte. FF to Rte. MM				10	10	21
Route:	US 50	Federal	25	State:	6	Local:	0	10	10	21
Job No.:	KR0203			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PETTIS	Scoping for culve	ert improvement in I	a Monte. Project invo	lves bridge G0588.					
Route:	US 50	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0328			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for corri	dor safety improven	nents from Jackson Co	ounty line to Sedalia city	limits.				
Route:	US 50	Federal	14	State:	1	Local:	0	5	5	10
Job No.:	KR0332			Anticipated	Federal Funds : SAFETY		Future Cost : 5,001 - 10,000			
County:	PETTIS	Scoping for inter	section improvemen	ts at 3rd Street.						
Route:	US 65	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	KR0441			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for pave	ment resurfacing fro	om Rte. 765 to Rte. B.						
Route:	US 65	Federal	3	State:	1	Local:	0	22	2	2
Job No.:	3P3192			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping to repair	slides at Rte. BB.							
Route:	US 65	Adv. CN	4	State:	1	Local:	0	20	5	0
Job No.:	3P3219			Anticipated	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	PETTIS	Scoping for inter	section improvemen	ts at Rte. B in Sedalia.						
Route:	US 65	Adv. CN	12	State:	3	Local:	0	40	5	10
Job No.:	KR0169			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
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Apr 23, 2024 Section 3 - 9 District: KANSAS CITY Dollars in Thousands

	2025 - 2029 Scoping and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		2025	- 2029 Sco	oping and D	esign Proje	cts		Prior	7/2024	7/2025		
		6i f hi-l-	1	N	-h 071	N4- I : DI	l and 1.3 miles east of N Little	Prog	6/2025	6/2029		
County:	RAY		ge replacement over ect involves bridge J		cn, 0.7 mile west of S C	ounty Line Road	and 1.5 miles east of N Little					
Route:	MO 10	Federal	2	State:	0	Local:	0	15	1	1		
Job No.:	3P3244			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000					
County:	RAY	Scoping for bridg	ge rehabilitation ove	r Missouri River. Proje	ct involves bridge A566	64.						
Route:	MO 13	Federal	12	State:	3	Local:	0	5	5	10		
Job No.:	KR0353			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000					
County:	RAY	Scoping for pave	ment resurfacing fro	om west of Fishing Rive	r to Rte. 10.							
Route:	MO 210	Adv. CN	2	State:	0	Local:	0	6	1	1		
Job No.:	KR0246			Anticipated I	Federal Funds : AC-STB	BG	Future Cost : 5,001 - 10,000					
County:	RAY	Scoping for pave	ment resurfacing fro	om Hunter Lane to Rte.	D.							
Route:	RT KK	Adv. CN	12	State:	3	Local:	0	10	5	10		
Job No.:	KR0218			Anticipated I	Federal Funds : AC-STB	BG	Future Cost : 301 - 1,000					
County:	RAY	Scoping for pave	ment resurfacing fro	om Rte. 210 to Rte. 10.								
Route:	RT T	Adv. CN	12	State:	3	Local:	0	18	5	10		
Job No.:	383191			Anticipated I	Federal Funds : AC-STB	BG	Future Cost : 1,001 - 2,000					
County:	SALINE	Scoping for bridg	ge replacement over	I-70 from 126th Road t	o 125th Road. Project i	involves bridge A	0125.					
Route:	CO SOR70 TO NOR70	Adv. CN	2	State :	0	Local:	0	10	1	1		
Job No.:	KR0258			Anticipated I	Federal Funds : AC-STB	BG	Future Cost : 301 - 1,000					
County:	SALINE	Scoping for pave	ment resurfacing an	d add shoulders from R	tte. 65 to Rte. 20.							
Route:	MO 127	Adv. CN	2	State:	1	Local:	0	25	1	2		
Job No.:	KR0186			Anticipated I	Federal Funds : AC-STB	BG	Future Cost : 1,001 - 2,000					
County:	SALINE	Scoping for pave	ment resurfacing fro	om I-70 to Rte. 50. Proj	ect involves bridge A01	26.						
Route:	MO 127	Adv. CN	2	State:	0	Local:	0	6	1	1		
Job No.:	KR0245			Anticipated I	Federal Funds : AC-STB	B G	Future Cost : 2,001 - 5,000					

Apr 23, 2024 Section 3 - 10 District: KANSAS CITY Dollars in Thousands

		2025 - 2029 Scoping and Design Projects								PROJECT JEERING) 7/2025
		2020	2029 860	pping and D		CUS		Prior Prog	7/2024 6/2025	6/2029
County:	SALINE	Scoping for culve	rt improvements at	Chestnut Street Interse	ction.					
Route:	MO 127	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0329			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	SALINE	Scoping for pave	ment resurfacing fro	om Rte. EE to Rte. 65.						
Route:	MO 20	Adv. CN	48	State:	12	Local:	0	20	15	45
Job No.:	KR0252			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for pave	ment resurfacing fro	om Rte. 65 to 750 feet ea	ast of Rte. 41.					
Route:	MO 240	Adv. CN	8	State:	2	Local:	0	32	5	5
Job No.:	3P3183			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 5,001 - 10,000			
County:	SALINE	Scoping for inter	section improvemen	ts at Rte. C in Slater.						
Route:	MO 240	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0170			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	SALINE	Scoping for pave	ment resurfacing fro	om Rte. 240 to Cooper (County line.					
Route:	MO 41	Adv. CN	12	State:	3	Local:	0	20	5	10
Job No.:	3P3175			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for pave	ment resurfacing fro	om Carroll County line	to 238 feet north of Rte	. 240.				
Route:	MO 41	Adv. CN	8	State:	2	Local:	0	22	5	5
Job No.:	3P3177			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for pave	ment resurfacing fro	om Rte. 65 to Rte. 20.						
Route:	RT BB	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0187			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	SALINE	Scoping for pave	ment resurfacing fro	om Rte. 41 to Rt. C in Sl	ater.					
Route:	RT O	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0188			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 11 District: KANSAS CITY Dollars in Thousands

County:	SALINE	2025	- 2029 SC	oping and D	esign Projec	is		Prior	7/2024	7/2025
County:	SALINE									
	DIALLI IL	Scoping for paver	nent resurfacing fro	om Rte. 65 to County R	oad 408.			Prog	6/2025	6/2029
Route:	RT T	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0189			Anticipated 1	Federal Funds : AC-STB C	;	Future Cost : 301 - 1,000			
County:	SALINE	Scoping for paven	nent resurfacing fro	om Rte. 65 to I-70.						
Route:	RT YY	Adv. CN	4	State:	1	Local:	0	20	1	4
Job No.:	KR0190			Anticipated l	Federal Funds : AC-STBC	3	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for paver	nent resurfacing at	various locations from	Rte. Y to Rte. 127.					
Route:	S OR 70	Adv. CN	2	State:	0	Local:	0	14	1	1
Job No.:	3S3186			Anticipated l	Federal Funds : AC-STBC		Future Cost : 301 - 1,000			
County:	SALINE	Scoping for bridg	e rehabilitation ove	r Straddle Creek 0.7 m	ile east of Golden Avenue	e. Project invol	ves bridge G0131.			
Route:	US 65	Federal	8	State :	2	Local:	0	10	5	5
Job No.:	KR0257			Anticipated 1	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	SALINE	Scoping for paver	nent resurfacing fro	om Drake Road to Petti	is County Line.					
Route:	US 65	Federal	12	State :	3	Local:	0	0	5	10
Job No.:	KR0378			Anticipated l	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for safety	improvements at v	arious locations in the	rural Kansas City Distric	et.				
Route:	VARIOUS	Federal	9	State :	1	Local:	0	750	5	5
Job No.:	3P3085			Anticipated l	Federal Funds : SAFETY		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signal	l improvements in t	he rural Kansas City D	istrict.					
Route:	VARIOUS	Adv. CN	8	State :	2	Local:	0	60	5	5
Job No.:	3P3118			Anticipated l	Federal Funds : AC-STBC	Ì	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping to repair	slides at various loc	eations in the rural Kan	nsas City District.					
Route:	VARIOUS	Adv. CN	4	State:	1	Local:	0	20	5	0
Job No.:	3P3223			Anticipated l	Federal Funds : AC-STBC	j	Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 12 District: KANSAS CITY Dollars in Thousands

2025 - 2029 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
Prior	7/2024	7/2025						
Prog	6/2025	6/2029						
5	5	10						

County:	VARIOUS	Scoping for sign	age replacement in th	ne rural Kansas City Dis	trict.					
Route:	VARIOUS	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0380		Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000							
									•	



Apr 23, 2024 Section 3 - 13 District: KANSAS CITY Dollars in Thousands

2025 - 2029 Scoping and Design Projects KANSAS CITY

Project Count: 97

	2025	2026	2027	2028	2029
State:	79	78	26	5	2
AC State:	241	231	74	21	3
Local:	0	0	0	0	0
Sub total:	320	309	100	26	5

Federal

Sub-total Federal:	118	123	63	15	8
Grand Total:	438	432	163	41	13



District: KANSAS CITY Apr 23, 2024 Section 3 - 1 **Dollars in Thousands**

	2025	2020 0		· n ·	4			ISCAL YEAR FING (ENGIN	
	2025	- 2029 Sc	oping and D	esign Proje	cts		Prior	7/2024	7/2025
CASS	Saaning for intor	aatian immuussaman	to at I 40 in Hamisanvil	llo.			Prog	6/2025	6/2029
CST S COMMERCIAL ST		8	State:	2	Local:	0	0	2	8
			Anticipated F	Federal Funds : STBG		Future Cost : 1 - 300			
CASS	Scoping for paver	ment reconstruction	from Blue Ridge Blvd (to 0.38 miles south of 15	55th Street.				
IS 49	Federal	3	State:	0	Local:	0	0	1	2
KU0428			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
CASS	Scoping for paver	ment resurfacing fr	om Rte. 7 to Bates Coun	ty line.					
IS 49	Federal	9	State:	1	Local:	0	10	5	5
KU0283			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
CASS	Scoping for interes	change improvemen	nts at Rte. 2.						
IS 49	Federal	36	State:	4	Local:	0	0	10	30
KU0438			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
CASS	Scoping for bridg bridge A2539.	ge rehabilitation ove	er Poney Creek, 0.6 mile	north of Main Street a	nd 0.1 mile south	of 267th Street. Project involves			
MO 2	Federal	2	State:	0	Local:	0	7	1	1
4P3538			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
CASS	Scoping to modify	y interchange config	guration and bridge repl	lacement in Belton. Pro	ject includes twi	n bridges A2094 over I-49.			
MO 58	Federal	2	State :	1	Local:	0	103	1	2
4I3129			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
CASS	Scoping for paver	ment resurfacing fr	om Rte. D to Clint Drive	2.					
MO 58	Adv. CN	26	State:	6	Local:	0	14	5	27
KU0266			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
CASS	Scoping for bridg	ge replacement at I-	49. Project involves brid	lge A3222.					
RT A	Adv. CN	9	State:	2	Local:	0	10	5	6
KU0149			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
	COMMERCIAL ST KU0433 CASS IS 49 KU0428 CASS IS 49 KU0283 CASS IS 49 KU0438 CASS MO 2 4P3538 CASS MO 58 413129 CASS MO 58 KU0266 CASS RT A	CASS Scoping for inter CST S COMMERCIAL ST KU0433 CASS Scoping for pave IS 49 Federal KU0428 CASS Scoping for pave IS 49 Federal KU0283 CASS Scoping for inter IS 49 Federal KU0438 CASS Scoping for bridg bridge A2539. MO 2 Federal 4P3538 CASS Scoping to modif MO 58 Federal 413129 CASS Scoping for pave MO 58 Adv. CN KU0266 CASS Scoping for bridg Adv. CN	CASS COMMERCIAL ST KU0433 CASS Scoping for pavement reconstruction IS 49 Federal Scoping for pavement resurfacing from the second seco	CASS Scoping for intersection improvements at 1-49 in Harrisonville CST S COMMERCIAL ST KU0433	CASS CSOPING for intersection improvements at I-49 in Harrisonville. CST S COMMERCIAL ST KU0433 CASS Scoping for pavement reconstruction from Blue Ridge Blvd to 0.38 miles south of 18 IS 49 Federal 3 State: 0 KU0428 Anticipated Federal Funds: NHPP CASS Scoping for pavement resurfacing from Rte. 7 to Bates County line. IS 49 Federal 9 State: 1 Anticipated Federal Funds: NHPP CASS Scoping for interchange improvements at Rte. 2. IS 49 Federal 36 State: 4 KU0283 Anticipated Federal Funds: NHPP CASS Scoping for interchange improvements at Rte. 2. IS 49 Federal 36 State: 4 KU0438 Anticipated Federal Funds: NHPP CASS Scoping for bridge rehabilitation over Poncy Creek, 0.6 mile north of Main Street a bridge A2539. MO 2 Federal 2 State: 0 Anticipated Federal Funds: NHPP CASS Scoping to modify interchange configuration and bridge replacement in Belton. Proceedings of the process	CST S	CASS Scoping for intersection improvements at 1-49 in Harrisonville.	CASS Scoping for interesection improvements at 1-49 in Harrisonville. Scot Scoping for interesection improvements at 1-49 in Harrisonville. CAST S COMMERCIAL Federal 8	CASS Scoping for intersection improvements at I-49 in Harrisonville.

Apr 23, 2024 Section 3 - 1 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects								STATE FISCAL YEAR BUDGETING (ENGIN) Prior 7/2024	
					0			Prog	6/2025	6/2029
County:	CASS	Scoping for pave								
Route:	RT B	Adv. CN	20	State:	5	Local:	0	0	5	20
Job No.:	KU0384									
County:	CASS	Scoping to repai	r slides at South Gran	d River 0.4 mile east o	f I-49.					
Route:	RT B	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0393			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	CASS	Scoping for slide	e repairs from 223rd St	treet to 227th Terrace.						
Route:	RT D	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0392			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	CASS	Scoping for pave	ement resurfacing fron	n Rte. P to Rte. 2 and S	Spur K from Ohio Stre	et to Rte. 2.				
Route:	RT K	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KU0277			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	CASS	Scoping for pave	ement improvements fi	rom 275th Street to 28	3rd Street in Harrison	ville.				
Route:	W OR 49	Federal	0	State:	8	Local:	0	44	2	6
Job No.:	KU0229			Anticipated F	Federal Funds : STATE		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for bridge rehabilitation over Rte. 169 (North Arrowhead Trafficway). Project includes bridge L0873.								
Route:	CST NW BARRY RD	Federal	24	State:	6	Local:	0	150	10	20
Job No.:	KU0333			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for bridge lighting repair over the Missouri River. Project involves bridge A7650.								
Route:	IS 29	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KU0209			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for pavement resurfacing from Rte. 69 to I-35.								
Route:	IS 29	Federal	2	State:	0	Local:	0	6	1	1
Job No.:	KU0285	Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000								

Apr 23, 2024 Section 3 - 2 District: KANSAS CITY TMA Dollars in Thousands

			SCAL YEAR TING (ENGIN 7/2024 6/2025							
County:	CLAY	Scoping for pavement repair from Rte. 210 to I-70.							0,2020	0,202
Route:	IS 29	Federal	6	State:	1	Local:	0	7	2	5
Job No.:	KU0289			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for bridg	ge washing over Miss	ouri River. Project inv	olves bridge A7650.					
Route:	IS 29	Federal	14	State:	1	Local:	0	5	5	10
Job No.:	KU0354			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	CLAY	Scoping for corri	idor improvements fi	om Rte. 210 to Indeper	ndence Avenue.					
Route:	IS 29	Federal	23	State:	2	Local:	0	0	5	20
Job No.:	KU0430			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	CLAY	Scoping for corri	idor improvements fi	om I-435 to Rte. 69.						
Route:	IS 35	Federal	2	State:	0	Local:	0	80	1	1
Job No.:	KU0191			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	CLAY	Scoping for pave	ement resurfacing fro	m the Clay County line	e to Fishing River Bridg	ge.				
Route:	IS 35	Federal	14	State:	1	Local:	0	10	5	10
Job No.:	KU0206			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for corridor improvements from Rte. 45 to Rte. 210 and I-435 to Rte. 210 and Rte. 169 from NW 68th Street to I-29. Project involves bridge L0658.								
Route:	IS 35	Federal	3,600	State :	400	Local:	0	2,000	2,000	2,000
Job No.:	KU0324			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	CLAY	Scoping for corri	idor improvements fi	ents from Rte. 45 to Rte. 210.						
Route:	IS 435	Federal	23	State:	2	Local:	0	0	5	20
Job No.:	KU0429			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	CLAY	Scoping for operational improvements at 48th Street and Parvin Road in Kansas City.								
Route:	IS 435	Federal	110	State:	12	Local:	0	300	80	42
Job No.:	4I3353			Anticipated Federal Funds : SAFETY Future Cost : 15,001 - 25,000						

Apr 23, 2024 Section 3 - 3 District: KANSAS CITY TMA Dollars in Thousands

	2025 2020 Sponing and Design Projects							STATE FISCAL YEAR PROJ BUDGETING (ENGINEERI) Prior 7/2024 7//		
	2025 - 2029 Scoping and Design Projects								7/2024	7/2025
									6/2025	6/2029
County:	CLAY	Scoping to repair erosion in the median 0.4 mile north of I-35.								
Route:	IS 435	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KU0146		Anticipated Federal Funds : NHPP Future Cost : 1 - 300							
County:	CLAY	Scoping to modif	fy interchange config	guration at Parvin Road	•					
Route:	IS 435	Federal	36	State:	4	Local:	0	40	20	20
Job No.:	KU0192			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	CLAY	Scoping for erosi	ion control repairs in	n the median 0.4 mile no	rth of I-35.					
Route:	IS 435	Federal	14	State:	1	Local:	0	5	5	10
Job No.:	KU0395			Anticipated F	Gederal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for pavement resurfacing from Rte. 69 to Rte. Y.								
Route:	MO 10	Federal	2	State:	0	Local:	0	6	1	1
Job No.:	KU0275			Anticipated F	Gederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for corr	idor improvements f	From I-435 to Ash Avenu	ie in Kansas City.					
Route:	MO 291	Federal	12	State:	3	Local:	0	141	5	10
Job No.:	4P3099			Anticipated F	ederal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	CLAY	Scoping for pavement resurfacing from Rte. 33 to Orchard Avenue.								
Route:	MO 291	Federal	3	State:	1	Local:	0	6	1	3
Job No.:	KU0205			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping to upgra	rade signals at Claywoods Drive and at Ruth Ewing Road.							
Route:	MO 291	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0215			Anticipated F	Gederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for intersection improvements from North Flintlock Road to North Ash Avenue.								
Route:	MO 291	Federal	32	State:	8	Local:	0	0	10	30
Job No.:	KU0440			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			

Apr 23, 2024 Section 3 - 4 District: KANSAS CITY TMA Dollars in Thousands

				SCAL YEAR ING (ENGIN 7/2024						
				1 0	esign Proje			Prog	6/2025	6/2029
County:	CLAY	Scoping for inter	section improvement	ts at 19th Street in Kea	rney.					
Route:	MO 33	Adv. CN	12	State:	3	Local:	0	20	5	10
Job No.:	4S3507			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping to upgra	de signals at North C	Oak Trafficway.						
Route:	MO 9	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0214			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CLAY	Scoping for inter	rsection improvement							
Route:	MO 92	Federal	37	State:	9	Local:	0	10	41	5
Job No.:	KU0210			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for pave	ment resurfacing fro							
Route:	MO 92	Federal	4	State:	1	Local:	0	6	1	4
Job No.:	KU0274			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping to rebui	ld pavement on north	abound ramp.						
Route:	RP IS35N TO MO92	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0294			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CLAY	Scoping for culve	ert and erosion repai	r at the northbound I-3	5 exit ramp to Rte. 69.					
Route:	RP US69N TO IS35S	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0369			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for road	way improvements .3	3 mile south of 120th St	reet.					
Route:	RT A	Federal	2	State:	1	Local:	0	0	1	2
Job No.:	KU0420			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for brid	ge rehabilitation over	Camp Branch on Smi	thville Lake. Project inv	volves bridge A3	6613.			
Route:	RT C	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0268			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			

Apr 23, 2024 Section 3 - 5 District: KANSAS CITY TMA Dollars in Thousands

				SCAL YEAR ING (ENGIN 7/2024 6/2025						
County:	CLAY	Scoping for brid	ge rehabilitation ove	r Camp Branch on Smi	thville Lake. Project in	volves bridge A3	613.	Trug	0/2023	0/2029
Route:	RT C	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0382			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for road	lway improvements f	rom Excelsior Springs	to Rte. 10.					
Route:	RT H	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0368			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	CLAY	Scoping for pave	ement resurfacing fro	om Liberty city limits to	McKee Road.					
Route:	RT H	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KU0269			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for bridge I		f Brighton Avenue. Project						
Route:	SP 69	Federal	3	State:	1	Local:	0	208	1	3
Job No.:	4S3419			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for corr	idor improvements f	rom north of NW 68th	Street to I-29.					
Route:	US 169	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0431			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	CLAY	Scoping for pave	ement repairs from C	wens Avenue to Comm	nercial Street.					
Route:	US 169	Federal	9	State:	2	Local:	0	10	5	6
Job No.:	KU0259			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CLAY	Scoping for pave	ement resurfacing fro	m Barry Road to I-29.						
Route:	US 169	Federal	5	State:	1	Local:	0	10	5	1
Job No.:	KU0280			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	CLAY	Scoping for pave	ement resurfacing fro	m McCleary Road to I	-35.					
Route:	US 69	Federal	3	State:	1	Local:	0	6	1	3
Job No.:	KU0281			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Apr 23, 2024 Section 3 - 6 District: KANSAS CITY TMA Dollars in Thousands

			TING (ENGIN						
	Prior	7/2024	7/2025						
	Sconing for bride	ge renlacement over	L-70 1 6 miles east of B	Rte AA and 2.2 miles w	est of Rte F Proi	ect involves bridge R0135	Prog	6/2025	6/2029
JACKSON	Scoping for bridg	ge replacement over	1-70, 1.0 miles east of I	tte. 1111 and 2.2 miles we	est of Ric 1.11oj	eet involves bridge Roiss.			
CRD LEFHOLZ RD	Federal	8	State:	2	Local:	0	15	5	5
483554			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
JACKSON	Scoping for inter	change improvemen	nts from SW Ward Roa	d to SW Blue Parkway	in Lee's Summit.				
CST SW 3RD ST	Adv. CN	2	State:	0	Local:	0	251	1	1
4P3096B			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
JACKSON	Scoping for bridg	ge replacement over	ect involves bridge K0354.						
CST TOPPING AVE	Federal	8	State :	2	Local:	0	20	5	5
483504			Anticipated	Federal Funds : NHPP		Future Cost: 2,001 - 5,000			
JACKSON	Scoping for pave	ment resurfacing fr							
IS 29	Federal	4	State:	0	Local:	0	10	2	2
KU0290			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
JACKSON	Scoping for bridg	ge rehabilitation 0.1	mile south of I-70 and	0.3 mile north of 12th S	treet. Project inv	olves bridge A1133.			
IS 35	Federal	4	State:	0	Local:	0	40	1	3
KU0152			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
JACKSON		-		nd, CPKC Railroad and	BNSF Railway 1	mile south of Front Street.			
IS 435	Federal	9	State :	1	Local:	0	10	5	5
KU0262			Anticipated	Federal Funds : NHPP		Future Cost: 1 - 300			
JACKSON	Scoping for pave	ment resurfacing fr	om Rte. 78 to Raytown	Road.					
IS 435	Federal	2	State :	0	Local:	0	6	1	1
KU0288			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
JACKSON		Scoping for bridge and operational improvements from Little Blue River to 39th Street in Independence. Project involves bridge A1340, A1349, A1347 and A1346.							
IS 470	Federal	23	State:	2	Local:	0	545	5	20
4I3194			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
	RD 4S3554 JACKSON CST SW 3RD ST 4P3096B JACKSON CST TOPPING AVE 4S3504 JACKSON IS 29 KU0290 JACKSON IS 35 KU0152 JACKSON IS 435 KU0262 JACKSON IS 435 KU0262 JACKSON IS 435 KU0288 JACKSON IS 470	JACKSON CRD LEFHOLZ RD 483554 JACKSON Scoping for inter CST SW 3RD ST 4P3096B JACKSON CST TOPPING AVE 483504 JACKSON Scoping for bridge Federal KU0290 JACKSON Scoping for bridge KU0152 JACKSON Scoping for bridge Federal KU0162 JACKSON Scoping for bridge Federal KU0152 JACKSON Scoping for bridge Project involves Federal KU0262 JACKSON Scoping for pave Scoping for bridge Federal KU0262 JACKSON Scoping for bridge Federal KU0288 JACKSON Scoping for pave Federal KU0288 JACKSON Federal	JACKSON CRD LEFHOLZ RD 483554 JACKSON Scoping for interchange improvement over St SW 3RD ST Adv. CN 2 4P3096B JACKSON CST TOPPING AVE 483504 JACKSON Scoping for bridge replacement over Scoping for pavement resurfacing from Scoping for bridge rehabilitation 0.1 IS 29 Federal JACKSON Scoping for bridge rehabilitation 0.1 IS 35 Federal JACKSON Scoping for bridge rehabilitation over Project involves twin bridges A1686. IS 435 Federal JACKSON Scoping for pavement resurfacing from Scoping for pavement resurfacing from Scoping for bridge rehabilitation over Project involves twin bridges A1686. IS 435 Federal JACKSON Scoping for pavement resurfacing from IS 435 Federal JACKSON Scoping for pavement resurfacing from IS 435 Federal JACKSON Scoping for bridge and operational in A1340, A1349, A1347 and A1346. IS 470 Federal 23	JACKSON CRD LEFHOLZ RD Federal Federa	JACKSON CRD LEFHOLZ RD Federal Federal State: 2 Anticipated Federal Funds: NHPP JACKSON Scoping for interchange improvements from SW Ward Road to SW Blue Parkway CST SW 3RD ST Adv. CN 2 State: 0 Anticipated Federal Funds: AC-STB JACKSON Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of Wh CST TOPPING AVE 453504 Federal 8 State: 2 Anticipated Federal Funds: NHPP JACKSON Scoping for pavement resurfacing from Independence Avenue to Front Street. IS 29 Federal 4 State: 0 Anticipated Federal Funds: NHPP JACKSON Scoping for bridge rehabilitation 0.1 mile south of 1-70 and 0.3 mile north of 12th St KU0290 Anticipated Federal Funds: NHPP JACKSON Scoping for bridge rehabilitation over Union Pacific Railroad, CPKC Railroad and Project involves twin bridges A1686. IS 435 Federal 9 State: 1 Anticipated Federal Funds: NHPP JACKSON Scoping for pavement resurfacing from Rte. 78 to Raytown Road. IS 435 Federal 2 State: 0 Anticipated Federal Funds: NHPP JACKSON Scoping for pavement resurfacing from Rte. 78 to Raytown Road. IS 435 Federal 2 State: 0 Anticipated Federal Funds: NHPP JACKSON Scoping for pavement resurfacing from Rte. 78 to Raytown Road. IS 435 Federal 2 State: 0 Anticipated Federal Funds: NHPP JACKSON Scoping for pavement resurfacing from Rte. 78 to Raytown Road. IS 435 Federal 2 State: 0 Anticipated Federal Funds: NHPP JACKSON Scoping for pavement resurfacing from Rte. 78 to Raytown Road. IS 435 Federal 2 State: 0 Anticipated Federal Funds: NHPP	CRD LEFHOLZ RD Federal Feder	JACKSON Scoping for bridge replacement over 1-70, 1.6 miles east of Rte. AA and 2.2 miles west of Rte F. Project involves bridge R0135. CRD LEFHOLZ RD Federal 8 State: 2 Local: 0 Future Cost: 1,001 - 2,000 JACKSON Scoping for interchange improvements from SW Ward Road to SW Blue Parkway in Lee's Summit. CST SW 3RD ST 4dv. CN 2 State: 0 Local: 0 Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,000 JACKSON Scoping for bridge replacement over Rte. 40 east of Onkley Avenue and west of White Avenue. Project involves bridge R0354. CST TOPPING AVE Federal 8 State: 2 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000 JACKSON Scoping for pavement resurfacing from Independence Avenue to Front Street. IS 29 Federal 4 State: 0 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000 JACKSON Scoping for bridge rehabilitation 0.1 mile south of L70 and 0.3 mile north of 12th Street. Project involves bridge A1133. IS 35 Federal 4 State: 0 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000 JACKSON Scoping for bridge rehabilitation over Union Pacific Railrond, CPKC Railroad and BNSF Railway 1 mile south of Front Street. Project involves twin bridges A1686. IS 435 Federal 9 State: 1 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 JACKSON Scoping for bridge rehabilitation over Union Pacific Railrond, CPKC Railroad and BNSF Railway 1 mile south of Front Street. Project involves twin bridges A1686. IS 435 Federal 9 State: 1 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 1-300 JACKSON Scoping for pavement resurfacing from Rtc, 78 to Raytown Road. IS 435 Federal 2 Spice: 0 Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000 JACKSON Scoping for bridge and operational improvements from Little Blue River to 39th Street in Independence. Project involves bridges A1540, A1349, A1347 and A1346.	JACKSON Scoping for bridge replacement over 1-70, 1.6 miles cast of Ric. AA and 2.2 miles west of Ric F. Project involves bridge R013S.	Prog 6/2025

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 23, 2024 Section 3 - 7 District: KANSAS CITY TMA Dollars in Thousands

				SCAL YEAR ING (ENGIN 7/2024						
		Prog	6/2025	6/2029						
County:	JACKSON	Scoping for inter	change improvemen	nts at Woods Chapel Ro	ad in Lee's Summit. Pro	oject involves br	idge A2121.			
Route:	IS 470	Federal	9	State:	1	Local:	0	420	5	5
Job No.:	4I3253			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for inter	change improvemen	nts at I-70 in Independer	ice.					
Route:	IS 470	Adv. CN	9	State:	1	Local:	0	0	2	8
Job No.:	KU0437			Anticipated F	Federal Funds : AC-NHP	P	Future Cost : 75,001 - 100,000			
County:	JACKSON	Scoping for pave	ement resurfacing fro							
Route:	IS 470	Federal	4	State:	0	Local:	0	6	1	3
Job No.:	KU0286			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON	Scoping to add la	anes, rebuild paveme	tential Design-Build project.						
Route:	IS 70	Federal	1,884	State:	209	Local:	0	6,287	1,045	1,048
Job No.:	4I3195			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	JACKSON	Scoping for brid	ge improvements at	Union Pacific Railroad	over I-70. Project invol	ves bridge L0975	5.			
Route:	IS 70	Federal	11	State :	1	Local:	0	250	5	7
Job No.:	4I3211			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON		ge rehabilitation ove volves bridge A5658		ılberry Street, from Ka	nsas state line to	0.2 mile west of Broadway			
Route:	IS 70	Federal	9	State :	1	Local:	0	25	5	5
Job No.:	413459			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON		~	mile south of the 12th S I-670. Project involves b			ue and bridge east of Rte. 71 and			
Route:	IS 70	Federal	72	State:	8	Local:	0	80	40	40
Job No.:	KU0155			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JACKSON	Scoping to modif	fy ramps from 11th S	Street to Admiral Boule	vard.					
Route:	IS 70	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KU0213			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 8 District: KANSAS CITY TMA Dollars in Thousands

		STATE FISCAL YEAR PROJE BUDGETING (ENGINEERIN								
		2025) - 2029 SC	oping and D	esign Projec	CUS		Prior	7/2024 6/2025	7/2025
County:	JACKSON	Sconing for nave	mont resurfacing fro	m Kansas State line to	Pasaa Straat			Prog	6/2025	6/2029
	IS 70	Federal	18		2	Local:	0	10	5	15
Route:		rederal	18	State :		Local:		10	3	15
Job No.:	KU0291			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for brid	ge rehabilitation over	Troost Avenue. Proje	ct involves bridges A024	19, A0250 and A0	0251.			
Route:	IS 70	Federal	108	State:	12	Local:	0	120	60	60
Job No.:	KU0157			Anticipated	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON	Scoping for pave	ement resurfacing fro	m Manchester Traffic	way to I-470.					
Route:	IS 70	Federal	5	State:	1	Local:	0	10	5	1
Job No.:	KU0284			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping for road	lway improvements f	rom State Line Road to	o Holmes Road.					
Route:	MO 150	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0362			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for road	lway improvements f	rom Holmes Road to B	otts Road.					
Route:	MO 150	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0363			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for road	lway improvements f	rom Botts Road to CP	KC Railroad.					
Route:	MO 150	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0364			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for road	lway improvements f	rom CPKC Railroad to	White Avenue.					
Route:	MO 150	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0367			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for corr	idor improvements fi	om west of SE Doc He	enry Road to Rte. 7.					
Route:	MO 150	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	KU0434			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			

Apr 23, 2024 Section 3 - 9 District: KANSAS CITY TMA Dollars in Thousands

		STATE FISCAL YEAR PRO BUDGETING (ENGINEER							
		Prior	7/2024	7/2025					
JACKSON	Scoping for payo	mont resurfacing fro	m I 470 to Pto 50				Prog	6/2025	6/2029
		o o		1	Locali	0	6	,	3
	rederai	3			Local:		0	1	3
			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
JACKSON	Scoping for road	way improvements for	rom Rte. 291 to 0.1 mil	le south of Southeast Me	adowbrook Driv	e.			
MO 291	Federal	12	State:	3	Local:	0	5	5	10
KU0360			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
JACKSON	Scoping to modif	y intersections from							
MO 350	Federal	8	State:	2	Local:	0	10	5	5
KU0211			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
JACKSON	Scoping for road	way improvements f	rom Victor Drive to M	oreland School Road.					
MO 7	Federal	12	State:	3	Local:	0	5	5	10
KU0365			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
JACKSON	Scoping for road	way improvements fo	rom Moreland School	Road to Wyatt Road.					
MO 7	Federal	12	State:	3	Local:	0	5	5	10
KU0366			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
JACKSON	Scoping for pave	ment resurfacing fro	m I-435 to Rte. 291.						
MO 78	Federal	2	State:	1	Local:	0	17	1	2
483428			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
JACKSON	Scoping for corri	idor improvements fr	om Lee's Summit Roa	nd to Truman Road.					
MO 78	Federal	8	State:	2	Local:	0	10	5	5
KU0193			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
JACKSON	Scoping for road	way improvements f	rom Swope Drive to 0.	1 mile west of Powahata	n Court.				
MO 78	Federal	12	State:	3	Local:	0	5	5	10
KU0361			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
	KU0360 JACKSON MO 350 KU0211 JACKSON MO 7 KU0365 JACKSON MO 7 KU0366 JACKSON MO 78 4S3428 JACKSON MO 78 KU0193 JACKSON MO 78	JACKSON Scoping for pave MO 291 Federal KU0272 JACKSON Scoping for road MO 291 Federal KU0360 JACKSON Scoping to modif MO 350 Federal KU0211 JACKSON Scoping for road MO 7 Federal KU0365 JACKSON Scoping for road MO 7 Federal KU0366 JACKSON Scoping for pave MO 78 Federal KU0368 JACKSON Scoping for corriging for corriging for road MO 78 Federal KU0193 JACKSON Scoping for corriging for corriging for road MO 78 Federal KU0193 JACKSON Scoping for road MO 78 Federal	JACKSON Scoping for pavement resurfacing from MO 291 Federal 3 KU0272 JACKSON Scoping for roadway improvements form MO 291 Federal 12 KU0360 JACKSON Scoping to modify intersections from MO 350 Federal 8 KU0211 JACKSON Scoping for roadway improvements form MO 7 Federal 12 KU0365 JACKSON Scoping for roadway improvements form MO 7 Federal 12 KU0366 JACKSON Scoping for pavement resurfacing from MO 78 Federal 2 4S3428 JACKSON Scoping for corridor improvements form MO 78 Federal 8 KU0193 JACKSON Scoping for roadway improvements form MO 78 Federal 8 KU0193 JACKSON Scoping for roadway improvements form MO 78 Federal 12	JACKSON Scoping for pavement resurfacing from I-470 to Rte. 50. MO 291 Federal 3 State: KU0272 Anticipated JACKSON Scoping for roadway improvements from Rte. 291 to 0.1 mi MO 291 Federal 12 State: KU0360 Anticipated JACKSON Scoping to modify intersections from Hunter Avenue to Nol MO 350 Federal 8 State: KU0211 Anticipated JACKSON Scoping for roadway improvements from Victor Drive to M MO 7 Federal 12 State: KU0365 Anticipated JACKSON Scoping for roadway improvements from Moreland School MO 7 Federal 12 State: KU0366 Anticipated JACKSON Scoping for pavement resurfacing from I-435 to Rte. 291. MO 78 Federal 2 State: Anticipated JACKSON Scoping for corridor improvements from Lee's Summit Roa MO 78 Federal 8 State: KU0193 Anticipated JACKSON Scoping for roadway improvements from Swope Drive to 0. MO 78 Federal 12 State:	JACKSON Scoping for pavement resurfacing from I-470 to Rte. 50. MO 291 Federal 3 State: 1 KU0272 Anticipated Federal Funds: NHPP JACKSON Scoping for roadway improvements from Rte. 291 to 0.1 mile south of Southeast Me MO 291 Federal 12 State: 3 KU0360 Anticipated Federal Funds: NHPP JACKSON Scoping to modify intersections from Hunter Avenue to Noland Road. MO 350 Federal 8 State: 2 KU0211 Anticipated Federal Funds: NHPP JACKSON Scoping for roadway improvements from Victor Drive to Moreland School Road. MO 7 Federal 12 State: 3 KU0365 Anticipated Federal Funds: NHPP JACKSON Scoping for roadway improvements from Moreland School Road to Wyatt Road. MO 7 Federal 12 State: 3 KU0366 Anticipated Federal Funds: NHPP JACKSON Scoping for pavement resurfacing from I-435 to Rte. 291. MO 78 Federal 2 State: 1 Anticipated Federal Funds: NHPP JACKSON Scoping for corridor improvements from Lee's Summit Road to Truman Road. MO 78 Federal 8 State: 2 KU0193 Anticipated Federal Funds: NHPP JACKSON Scoping for roadway improvements from Lee's Summit Road to Truman Road. MO 78 Federal 8 State: 2 KU0193 Anticipated Federal Funds: NHPP	MO 291 Federal 3 State: 1 Local: KU0272 Anticipated Federal Funds: NHPP JACKSON Scoping for roadway improvements from Rte. 291 to 0.1 mile south of Southeast Meadowbrook Driv MO 291 Federal 12 State: 3 Local: KU0360 Anticipated Federal Funds: NHPP JACKSON Scoping to modify intersections from Hunter Avenue to Noland Road. MO 350 Federal 8 State: 2 Local: KU0211 Anticipated Federal Funds: NHPP JACKSON Scoping for roadway improvements from Victor Drive to Moreland School Road. MO 7 Federal 12 State: 3 Local: KU0365 Anticipated Federal Funds: NHPP JACKSON Scoping for roadway improvements from Moreland School Road to Wyatt Road. MO 7 Federal 12 State: 3 Local: KU0366 Anticipated Federal Funds: NHPP JACKSON Scoping for pavement resurfacing from 1-435 to Rte. 291. MO 78 Federal 2 State: 1 Local: 483428 Anticipated Federal Funds: NHPP JACKSON Scoping for corridor improvements from Lee's Summit Road to Truman Road. MO 78 Federal 8 State: 2 Local: KU0193 Anticipated Federal Funds: NHPP JACKSON Scoping for roadway improvements from Swope Drive to 0.1 mile west of Powahatan Court. MO 78 Federal 12 State: 3 Local:	JACKSON Scoping for pavement resurfacing from I-470 to Rite. 50. MO 291 Federal 3 State : 1 Local : 0	ACKSON Scoping for pavement resurfacing from 1-470 to Rte. 50.	Prior 7/2024 Prog 6/2025 Prog 6/20

Apr 23, 2024 Section 3 - 10 District: KANSAS CITY TMA Dollars in Thousands

			SCAL YEAR ING (ENGIN 7/2024							
								Prog	6/2025	6/2029
County:	JACKSON	Scoping for corr	idor improvements fr	om 3rd Street to Adm	iral Boulevard.					
Route:	MO 9	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0194			Anticipated	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON	Scoping for pave	ement resurfacing from	m Rte H to end of stat	e maintenance.					
Route:	N OR 70	Federal	0	State:	5	Local:	0	10	5	0
Job No.:	KU0207			Anticipated	Federal Funds : STATE		Future Cost: 1 - 300			
County:	JACKSON	Scoping to repair	r slides on northboun	d ramp.						
Route:	RP EASTWOOD TRFY TO IS435N	Federal	2	State:	1	Local:	0	2	1	2
Job No.:	KU0145			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	JACKSON	Scoping to repair	r slides on northboun	d ramp.						
Route:	RP EASTWOOD TRFY TO IS435N	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0396			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for brid	ge rehabilitation over	I-35 and I-35 southbo	ound ramp to Summit Str	reet. Project inv	olves bridges A1707 and L0248.			
Route:	RP IS35S TO 27TH ST	Federal	32	State:	8	Local:	0	40	20	20
Job No.:	KU0162			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for high	friction surface treat	ment at various locati	ons on I-435 in Jackson (County.				
Route:	RP IS435N TO US71N	Federal	4	State:	0	Local:	0	2	2	2
Job No.:	KU0355			Anticipated	Federal Funds : SAFETY		Future Cost : 301 - 1,000			
County:	JACKSON		ge rehabilitation on o volves bridge A1118.		reet, 0.1 mile east of Broa	dway Street an	d 0.1 mile west of Wyandotte			
Route:	RP IS670E TO CENTRAL ST	Federal	8	State:	2	Local:	0	15	5	5
Job No.:	413546			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping to repair	r slides at Holmes Ro	ad entrance ramp.						
Route:	RP RTD TO MO150E	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0398			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			

Apr 23, 2024 Section 3 - 11 District: KANSAS CITY TMA Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING								
		2025) - 2029 SC	oping and D	esign Projec	cts		Prior	7/2024	7/2025
County:	JACKSON	Casning for inter		to at Duncan Bood				Prog	6/2025	6/2029
		1 0	rsection improvemen			. .	0	26		
Route:	RT BB	Federal	2	State:	0	Local:	0	26	1	1
Job No.:	483342			Anticipated l	Federal Funds : SAFETY	? 	Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for inter	rsection improvemen	ts from Rte. 150 to Rte.	. 58.					
Route:	RT D	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	KU0436			Anticipated l	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for pave	ement resurfacing fro	om Rte. 50 to Rte. KK.						
Route:	RT E	Adv. CN	12	State :	3	Local:	0	11	5	10
Job No.:	483542			Anticipated 1	Federal Funds : AC-STB	G	Future Cost : 1 - 300			
County:	JACKSON	Scoping for pave	ement resurfacing fro	om 13th Street to 31st S	street.					
Route:	RT F	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0383			Anticipated l	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	JACKSON	Scoping for pave	ement resurfacing fro	om I-70 to 11th Street.						
Route:	RT F	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0386			Anticipated l	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	JACKSON	Scoping for brid	ge replacement over	I-435. Project involves	bridge A1643.					
Route:	RT W	Federal	4	State :	1	Local:	0	25	5	0
Job No.:	483446			Anticipated l	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON		ge rehabilitation ove bridges A2734 and A		d and bridge over Little	Blue River 0.5 i	nile west of Ferguson Road.			
Route:	US 24	Federal	32	State:	8	Local:	0	40	20	20
Job No.:	KU0164			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for pave	ement resurfacing fro	om I-435 to Rte. 291.						
Route:	US 24	Federal	3	State:	1	Local:	0	6	1	3
Job No.:	KU0204			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Apr 23, 2024 Section 3 - 12 District: KANSAS CITY TMA Dollars in Thousands

				SCAL YEAR ING (ENGIN 7/2024						
				1 8	esign Projec			Prog	6/2025	6/2029
County:	JACKSON	Scoping for pave	ement resurfacing fro	m Rte. 291 to Rte. 7.						
Route:	US 24	Federal	3	State:	1	Local:	0	6	1	3
Job No.:	KU0273			Anticipated F	Gederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JACKSON	Scoping for safet	ty and operational im	provements from I-435	in Kansas City to Adam	ı's Dairy Parkw	yay in Blue Springs.			
Route:	US 40	Federal	9	State:	1	Local:	0	450	5	5
Job No.:	4P3323D			Anticipated F	Federal Funds : SAFETY		Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping for slope	e protection repair be							
Route:	US 50	Adv. CN	6	State:	1	Local:	0	20	5	2
Job No.:	4P3502			Anticipated F	Gederal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping to rebui	ld pavement from I-4							
Route:	US 50	Federal	9	State:	2	Local:	0	55	5	6
Job No.:	KU0171			Anticipated F	Gederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	JACKSON	Scoping for corr	idor improvements fr	rom Rte. 7 to Johnson C	County line.					
Route:	US 50	Federal	16	State:	4	Local:	0	20	10	10
Job No.:	KU0200			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for pave	ement resurfacing fro	m Rte. RA to Johnson (County line.					
Route:	US 50	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0278			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON	Scoping to repair	r slides between O'Br	ien Street and Third St	treet.					
Route:	US 50	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0397			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for corr	idor improvements fr	om Colbern Road to To	odd George Parkway in	Lee's Summit.				
Route:	US 50	Federal	2	State:	0	Local:	0	389	1	1
Job No.:	4P2336			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			

Apr 23, 2024 Section 3 - 13 District: KANSAS CITY TMA Dollars in Thousands

			BUDGET	SCAL YEAR ING (ENGIN	EERING)					
		2023	- 2029 Scup	niig anu D	esign Projec			Prior	7/2024	7/2025
G .	TA CIVICANI							Prog	6/2025	6/2029
County:	JACKSON	Scoping for paver	ment resurfacing from	Dr. Martin Luther F	King Jr. Boulevard to I-	470.				
Route:	US 71	Federal	64	State:	16	Local:	0	25	20	60
Job No.:	KU0279			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JACKSON	Scoping for safety	y improvements from I	Or. Martin Luther K	ing Jr. Blvd to 85th Stre	eet.				
Route:	US 71	Federal	4,000	State:	1,000	Local:	0	2,010	3,000	2,000
Job No.:	KU0195			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	JACKSON	Scoping to survey	right-of-way at variou	ıs locations in Grain	Valley.					
Route:	VARIOUS	Federal	0	State:	2	Local:	0	403	1	1
Job No.:	4P3390C			Anticipated I	Federal Funds : STATE		Future Cost : 0			
County:	LAFAYETTE	Scoping for conci	rete pavement repairs 1	rom Missouri River	to Rte. 24.					
Route:	MO 13	Federal	5	State:	1	Local:	0	2	2	4
Job No.:	KR0351			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PLATTE				vest of Schott Drive and ge 2220012 and culvert 2	•	ment on Naylor Road over			
Route:	CST NW 76TH ST	' Adv. CN	320	State:	80	Local:	0	5	100	300
Job No.:	KU0238			Anticipated I	Federal Funds : AC-STB	G	Future Cost: 1,001 - 2,000			
County:	PLATTE	Scoping for road	way improvements from	m Rte. 69 to I-29.						
Route:	CST NW WAUKOMIS DR	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KU0326			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE		v segments of Roanridg eet in Kansas City.	e Road to sell excess	right-of-way parcels ne	ar I-435 in Platt	e City and from Barry Road to			
Route:	E OR 29	Federal	0	State:	2	Local:	0	208	2	0
Job No.:	4P3390B			Anticipated I	Federal Funds : STATE		Future Cost: 0			
County:	PLATTE	Scoping for bridg bridges A0198 an	,	ne Platte River 0.7 m	ile south of Rte. 371 and	l 0.9 mile north	of Rte. HH. Project involves			
Route:	IS 29	Federal	36	State:	4	Local:	0	40	20	20
Job No.:	KU0150			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Apr 23, 2024 Section 3 - 14 District: KANSAS CITY TMA Dollars in Thousands

			BUDGET	SCAL YEAR TING (ENGIN	EERING)					
		2023	- 2027 300	pping and r	Design Projec	LLS		Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	PLATTE	•		10 in Kansas City. Inc funds, \$160,000 Kans		Rte. 210 and Rte	. 169 from NW 68th Street to	Trog	0/2023	0/2029
Route:	IS 29	Federal	18	State:	2	Local:	0	1,328	10	10
Job No.:	413087			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	PLATTE	Scoping for road	way improvements fi	om Platte County line	e to Rte. 273.					
Route:	IS 29	Federal	14	State:	1	Local:	0	5	5	10
Job No.:	KU0358			Anticipated	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	PLATTE	Scoping for inter	change improvement							
Route:	IS 29	Federal	36	State :	4	Local:	0	0	10	30
Job No.:	KU0439			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PLATTE	Scoping for pave	ment resurfacing fro	m I-29 to NW Cookin	gham Drive.					
Route:	IS 435	Federal	4	State :	0	Local:	0	7	2	2
Job No.:	KU0287			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for bridg bridge A1688.	ge replacement on ra	mp to I-29 north 1 mi	le north of High Drive an	nd 0.5 mile south	of 64th Street. Project involves			
Route:	IS 635	Federal	27	State:	3	Local:	0	25	10	20
Job No.:	413548			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for safet River to Rte. 169		provements from Rte.	273 in Weston to I-435 i	in Parkville and	on Rte. 92 from the Missouri			
Route:	MO 45	Federal	9	State:	1	Local:	0	450	5	5
Job No.:	4P3323E			Anticipated	Federal Funds : SAFETY	•	Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for inter	section improvement	s at Rte. 45.						
Route:	MO 92	Federal	9	State :	2	Local:	0	10	5	6
Job No.:	KU0212			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PLATTE	Scoping for road	way improvements fr	om I-29 to Rte. 169.						
Route:	MO 92	Federal	8	State :	2	Local:	0	5	5	5
Job No.:	KU0325			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			

Apr 23, 2024 Section 3 - 15 District: KANSAS CITY TMA Dollars in Thousands

2025 - 2029 Scoping and Design Projects

	2025	- 2029 Sco	oping and I	Jesign Projec	ts		Prior	7/2024	7/2025
	Casning for nave	mant vahuild an mais	alina naulving and side	avalle at nowthbound and	southound was	t area between Dto II and Dto	Prog	6/2025	6/2029
PLATTE	E.	ment rebund on man	inne parking and side	ewaiks at northbound and	soutbound res	t area between Kte. It and Kte.			
RA IS29S DEARBORN	Federal	12	State:	3	Local:	0	5	5	10
KU0357			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
PLATTE	Scoping for bridg	ge rehabilitation over	I-29. Project involve	s bridge L0692.					
RP NW GATEWAY AVE N TO IS29N	Adv. CN	32	State:	8	Local:	0	40	20	20
KU0151			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
PLATTE	Scoping to rebuil	d pavement from I-4	35 to Ambassador Dr	ive.					
RT D	Adv. CN	16	State:	4	Local:	0	80	5	15
KU0172			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
PLATTE	Scoping for slope	repairs from Rte. 9	to end of state mainte	nance.					
RT FF	Federal	6	State:	2	Local:	0	0	2	6
KU0432			Anticipated	Federal Funds : NHPP		Future Cost: 1 - 300			
PLATTE	Scoping for pave	ment resurfacing from	m I-29 to Interurban	Road.					
R T НН	Adv. CN	20	State :	5	Local:	0	0	5	20
KU0387			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
PLATTE	Scoping for pave	ment resurfacing from	m Rte. B to Platte Co	unty line.					
RT KK	Adv. CN	5	State :	1	Local:	0	10	5	1
KU0271			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
RAY	Scoping for pave	ment resurfacing from	m north of Rte. EE to	east of Rte. 13.					
BU 10	Adv. CN	2	State :	1	Local:	0	6	1	2
KR0222			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
RAY	Scoping to upgra	de signals at Main St	reet, Walmart Avenu	e and at South Street.					
MO 13	Adv. CN	3	State:	1	Local:	0	4	2	2
KR0196			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
	RA IS29S DEARBORN KU0357 PLATTE RP NW GATEWAY AVE N TO IS29N KU0151 PLATTE RT D KU0172 PLATTE RT FF KU0432 PLATTE RT HH KU0387 PLATTE RT KK KU0271 RAY BU 10 KR0222 RAY MO 13	PLATTE E. RA IS29S DEARBORN KU0357 PLATTE Scoping for bridg RP NW GATEWAY AVE N TO IS29N KU0151 PLATTE Scoping to rebuil RT D Adv. CN KU0172 PLATTE Scoping for slope RT FF Federal KU0432 PLATTE Scoping for pave RT HH Adv. CN KU0387 PLATTE Scoping for pave RT KK Adv. CN KU0271 RAY Scoping for pave BU 10 Adv. CN KR0222 RAY Scoping to upgra MO 13 Adv. CN	PLATTE RA 1829S DEARBORN KU0357 PLATTE RP NW GATEWAY AVE N TO 1829N KU0151 PLATTE Scoping for bridge rehabilitation over RP NW GATEWAY AVE N TO 1829N KU0151 PLATTE Scoping to rebuild pavement from I-4 RT D Adv. CN 16 KU0172 PLATTE Scoping for slope repairs from Rte. 9 RT FF Federal 6 KU0432 PLATTE Scoping for pavement resurfacing fro RT HH Adv. CN 20 KU0387 PLATTE Scoping for pavement resurfacing fro RT KK Adv. CN 5 KU0271 RAY Scoping for pavement resurfacing fro BU 10 Adv. CN 2 KR0222 RAY Scoping to upgrade signals at Main St MO 13 Adv. CN 3	PLATTE Scoping for pavement rebuild on mainline parking and side E. RA 1S29S DEARBORN Federal 12 State: MU0357 Anticipated PLATTE Scoping for bridge rehabilitation over I-29. Project involve RP NW GATEWAY AVE N TO 1S29N KU0151 Anticipated PLATTE Scoping to rebuild pavement from I-435 to Ambassador Dr RT D Adv. CN 16 State: MU0172 Anticipated PLATTE Scoping for slope repairs from Rte. 9 to end of state mainter RT FF Federal 6 State: MU0432 Anticipated PLATTE Scoping for pavement resurfacing from I-29 to Interurban RT HH Adv. CN 20 State: MU0387 Anticipated PLATTE Scoping for pavement resurfacing from Rte. B to Platte Co RT KK Adv. CN 5 State: MU0271 Anticipated RAY Scoping for pavement resurfacing from north of Rte. EE to BU 10 Adv. CN 2 State: MR0222 Anticipated RAY Scoping for pavement resurfacing from north of Rte. EE to RT KR0222 Anticipated RAY Scoping to upgrade signals at Main Street, Walmart Avenua MO 13 Adv. CN 3 State:	PLATTE RA IS29S DEARBORN KU0357 Federal 12 State: 3 Anticipated Federal Funds: NHPP PLATTE RP NW GATEWAY AVE NTO IS29N KU0151 Adv. CN 16 State: 8 The deral Funds: AC-STBG PLATTE Scoping for rebuild pavement from I-435 to Ambassador Drive. RT D Adv. CN 16 State: 4 Anticipated Federal Funds: AC-STBG PLATTE Scoping for slope repairs from Rte. 9 to end of state maintenance. RT FF Federal 6 State: 2 Anticipated Federal Funds: NHPP PLATTE Scoping for pavement resurfacing from I-29 to Interdrban Road. RT HH Adv. CN 20 State: 5 Anticipated Federal Funds: AC-STBG PLATTE Scoping for pavement resurfacing from Rte. B to Platte County line. RT KK Adv. CN 5 State: 1 Anticipated Federal Funds: AC-STBG PLATTE Scoping for pavement resurfacing from Rte. B to Platte County line. RT KK Adv. CN 5 State: 1 Anticipated Federal Funds: AC-STBG PLATTE Scoping for pavement resurfacing from Rte. B to Platte County line. RT KK Adv. CN 5 State: 1 Anticipated Federal Funds: AC-STBG RAY Scoping for pavement resurfacing from north of Rte. EE to east of Rte. 13. BU 10 Adv. CN 2 State: 1 KR0222 Anticipated Federal Funds: AC-STBG RAY Scoping to upgrade signals at Main Street, Walmart Avenue and at South Street. MO 13 Adv. CN 3 State: 1	RA ISOPS DEARBORN KU0357 Federal 12 State: 3 Local: Anticipated Federal Funds: NHPP PLATTE Scoping for bridge rehabilitation over 1-29. Project involves bridge L0692. RP NW GATEWAY AVE N TO IS29N KU0151 Anticipated Federal Funds: AC-STBG PLATTE Scoping to rebuild pavement from 1-435 to Ambassador Drive. RT D Adv. CN 16 State: 4 Local: KU0172 Anticipated Federal Funds: AC-STBG PLATTE Scoping for slope repairs from Rte. 9 to end of state maintenance. RT FF Federal 6 State: 2 Local: KU0432 Anticipated Federal Funds: NHPP PLATTE Scoping for pavement resurfacing from 1-29 to Interurban Road. RT HH Adv. CN 20 State: 5 Local: KU0387 Anticipated Federal Funds: AC-STBG PLATTE Scoping for pavement resurfacing from Rte. B to Platte County line. RT KK Adv. CN 5 State: 1 Local: KU0271 Anticipated Federal Funds: AC-STBG RAY Scoping for pavement resurfacing from north of Rte. EE to east of Rte. 13. BU 10 Adv. CN 2 State: 1 Local: Anticipated Federal Funds: AC-STBG RAY Scoping to upgrade signals at Main Street, Walmart Avenue and at South Street. MO 13 Adv. CN 3 State: 1 Local: Lo	PLATTE Scoping for pavement rebuild on mainline parking and sidewalks at northbound and southound rest area between Rte. H and Rte. E. RA 18298	PLATTE Scoping for pavement rebuild on mainline parking and sidewalks at northbound and southound rest area between Rte. II and Rte. E. RA I S298	PLATTE Scoping for pavement rebuild on mainline parking and sidewalks at northbound and soutbound rest area between Rte. II and Rte. F.

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 23, 2024 Section 3 - 16 District: KANSAS CITY TMA Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2025) - 2029 SC	oping and D	esign Projec	cts		Prior	7/2024	7/2025
County:	VARIOUS	Seening for show	lder verlesement en	I 40 I 20 and I 70				Prog	6/2025	6/2029
		1 0	lder replacement on	,	_		•	10	_	20
Route:	RTE. 291	Federal	20	State:	5	Local:	0	10	5	20
Job No.:	KU0295			Anticipated l	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	VARIOUS	Scoping for signa	al improvements at v	various locations in the	urban Kansas City Distr	rict.				
Route:	VARIOUS	Adv. CN	4	State:	1	Local:	0	237	5	0
Job No.:	4P3214			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for light	ing improvements a	t various locations in th	e urban Kansas City Dis	strict.				
Route:	VARIOUS	Adv. CN	8	State:	2	Local:	0	120	5	5
Job No.:	4P3293			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping for desig	gn and safety improv	vements at various locat	tions in the urban Kansa	as City District.				
Route:	VARIOUS	Federal	9	State:	1	Local:	0	110	5	5
Job No.:	4P3323			Anticipated l	Federal Funds : SAFETY		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Surveying to sell	excess right of way	in the urban Kansas Ci	ty District.					
Route:	VARIOUS	Federal	0	State :	10	Local:	0	505	5	5
Job No.:	4P3390			Anticipated l	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping for sign	truss inspections on	various routes in the un	rban Kansas City Distric	ct.				
Route:	VARIOUS	Federal	216	State:	54	Local:	0	200	200	70
Job No.:	4P3508			Anticipated l	Federal Funds : NHPP		Future Cost: 0			
County:	VARIOUS	Scoping for signa	age upgrade at vario	ous locations in the urba	n Kansas City District.					
Route:	VARIOUS	Adv. CN	8	State :	2	Local:	0	10	5	5
Job No.:	KU0208			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bridg	ge deck sealing at va	rious locations in the u	rban Kansas City Distric	ct.				
Route:	VARIOUS	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0334			Anticipated l	Federal Funds : NHPP		Future Cost : 301 - 1,000			
										l

Apr 23, 2024 Section 3 - 17 District: KANSAS CITY TMA Dollars in Thousands

2025 - 20	029 Scoping	and Design	Projects
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		2025	2020 50	ning and D	ogian Duoice	- 4a			ING (ENGIN	
		2025	- 2029 SC	oping and D	esign Projec	ELS		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	VARIOUS	Scoping for bridg	ge improvement at v	arious locations in the u	rban Kansas City Distri	ict.				
Route:	VARIOUS	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0336			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for bridg	ge improvements at v	various locations in the u	urban Kansas City Dist	rict.				
Route:	VARIOUS	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	KU0381			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000			



District: KANSAS CITY Apr 23, 2024 Section 3 - 18 TMA **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects KANSAS CITY

Project Count: 138

	2025	2026	2027	2028	2029
State:	1,093	845	69	35	2
AC State:	158	172	119	82	2
Local:	0	0	0	0	0
Sub total:	1,251	1,017	188	117	4

Federal

Sub-total Federal:	5,953	4,951	242	103	33
Grand Total:	7,204	5,968	430	220	37



District: KANSAS CITY TMA Apr 23, 2024 Section 3 - 1 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects KANSAS CITY

Project Count: 235

	2025	2026	2027	2028	2029
State:	1,172	923	95	40	4
AC State:	399	403	193	103	5
Local:	0	0	0	0	0
Sub total:	1,571	1,326	288	143	9

Federal

Sub-total Federal:	6,071	5,074	305	118	41
Grand Total:	7,642	6,400	593	261	50



Section 3 - 2 District: KANSAS CITY Apr 23, 2024 **Dollars in Thousands**

			BUDGET	EERING)						
		2025) - 2029 SC0	ping and i	Design Projec	ets		Prior	7/2024	7/2025
County:	BOONE	Scoping for brid	ge improvement over	Hinkson Creek. Inclu	udes Rte. 163 over Hinkso	n Creek. Projec	et involves bridges A1256 and	Prog	6/2025	6/2029
Route:	MO 740	Federal	10	State :	3	Local:	0	0	2	11
Job No.:	CD0232			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	BOONE	Scoping for inter	rsection improvements							
Route:	RT B	Adv. CN	10	State:	3	Local:	0	1	10	3
Job No.:	CD0169			Anticipated	Federal Funds : AC-STBC	;	Future Cost : 2,001 - 5,000			
County:	BOONE	Scoping for inter	rsection improvements							
Route:	RT B	Adv. CN	4	State:	1	Local:	0	0	1	4
Job No.:	CD0225			Anticipated	Federal Funds : AC-STBC		Future Cost : 5,001 - 10,000			
County:	BOONE	Scoping for traff	ic study from Keene S	Street to Olivet Road	and traffic study to exten	d Rte. 740 to Rt	e. WW.			
Route:	RT WW	Adv. CN	3	State:	1	Local:	0	2	1	3
Job No.:	CD0119			Anticipated	Federal Funds : AC-STBC	,	Future Cost : 0			
County:	CALLAWAY	Scoping for brid	ge improvement over	Rte. 54. Project invol	ves bridge A3521.					
Route:	CRD S SUMMIT DR	Federal	3	State:	1	Local:	0	0	1	3
Job No.:	CD0241			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CALLAWAY	Scoping for brid	ge improvement betw	een Rte. 94 and Katy	Trail. Project involves br	idge T1011.				
Route:	PVT UNKNOWN PVT	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0244			Anticipated	Federal Funds : AC-STBC	j	Future Cost : 1 - 300			
County:	CAMDEN	Scoping for safet	ty improvements from	Rte. F to the Niangu	a River.					
Route:	MO 5	Federal	4	State :	0	Local:	0	51	1	3
Job No.:	CD0063	Anticipated Federal Funds : SAFETY Future Cost : 10,001 - 15,00								
County:	CAMDEN	Scoping for inter	Scoping for interchange improvements at Rte. 5.							
Route:	US 54	Federal	4	State :	0	Local:	0	51	1	3
Job No.:	CD0053		Anticipated Federal Funds : SAFETY Future Cost : 10,001 - 15							

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 23, 2024 Section 3 - 1 District: CENTRAL Dollars in Thousands

		2020 500	ning and F	logian Dugio	at a		BUDGETING (ENGINEERING)			
		2025) - 2029 SC	oping and r	Design Proje	cis		Prior	7/2024	7/2025
	COLD							Prog	6/2025	6/2029
County:	COLE	Scoping for brid	ge improvements ove	r Rte. 50. Project invo	lves bridge A1187.					
Route:	CST DIX RD	Federal	15	State:	4	Local:	0	1	1	18
Job No.:	CD0159			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	COLE		ck Creek in Cole Co.	ver Loose Creek in Osage Co., s bridges R0445, A1835, A1839,	0	2	4			
Route:	RT AA	Federal	5	State:	1	Local:	0			
Job No.:	CD0230			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	COLE	Scoping for inter	section improvement	ts from Ashbury Way	to Rte. B/M/W intersect	tion in Wardsville	e.			
Route:	RT B	Adv. CN	3	State:	1	Local:	0	56	1	3
Job No.:	5S2234			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 5,001 - 10,000			
County:	COLE		Scoping for bridge improvements at intersection of Rte. 50, Rte. 63 and Rte. 54 in Jefferson City. Project involves bridges A1419, A4826, A4827 and A4828.							
Route:	US 50	Federal	10	State:	3	Local:	0	100	10	3
Job No.:	CD0168			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	COLE	Scoping for inter	change improvemen	t at Truman Boulevar	d and Country Club Dri	ive.				
Route:	US 50	Federal	1	State:	0	Local:	0	334	1	0
Job No.:	5P3588			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	COOPER	Scoping for brid	ge improvement over	· I-70. Project involves	bridge A0958.					
Route:	RT K	Federal	6	State:	1	Local:	0	0	1	6
Job No.:	CD0231			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CRAWFORD	Scoping for brid	ge improvement over	Cherry Valley Branc	h. Project involves bridg	ge K0199.				
Route:	MO 19	Federal	4	State :	1	Local:	0	0	1	4
Job No.:	CD0242			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CRAWFORD	Scoping for pavement improvement from Hobby Hut Rd to Rte. C. Includes OR 44 from E Grand Rd to Hollingshead Rd, Hollingshead Rd to end of state maintenance, from Bourbon to Franklin County line, from Rte. N to Rte. W. Rte. CC from Rte. 2 end of state maintenance.						0	30	1
Route:	N OR 44	Adv. CN	25	State:	6	Local:	0			-
Job No.:	CD0248			Anticipated	Federal Funds : AC-STB	BG	Future Cost : 2,001 - 5,000			

Apr 23, 2024 Section 3 - 2 District: CENTRAL Dollars in Thousands

			SCAL YEAR ING (ENGIN 7/2024	EERING) 7/2025						
								Prog	6/2025	6/2029
County:	DENT	Scoping for bridg	ge improvement over	Huzzah Creek. Project	t involves bridge J0573	3.				
Route:	MO 32	Federal	89	State:	22	Local:	0	0	1	110
Job No.:	CD0235			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	DENT		ge improvements ove oject involves bridge	. 32 over Dry Fork Creek and						
Route:	RT H	Federal	3	State:	1	Local:	0	0	1	3
Job No.:	CD0240			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	DENT	Scoping for bridg	ge improvement over							
Route:	RT TT	Adv. CN	3	State:	1	Local:	0	3	1	3
Job No.:	583566			Anticipated F	Gederal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
County:	GASCONADE	Scoping for pave	ment improvement fi	rom Gasconade County	line to Rte. A in Shan	non County.				
Route:	MO 19	Adv. CN	3	State:	1	Local:	0	0	1	3
Job No.:	CD0245			Anticipated F	Gederal Funds : AC-STB	3G	Future Cost : 15,001 - 25,000			
County:	HOWARD	Scoping for bridg	ge improvements ove	r CPKC railroad, Proje	ect involves bridge K03	382.				
Route:	BU 240	Adv. CN	9	State :	2	Local:	0	1	1	10
Job No.:	CD0163			Anticipated F	ederal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
County:	HOWARD	Scoping for bridg	ge improvements ove	r CPKC railroad. Proje	ect involves bridge K09	962.				
Route:	MO 3	Federal	2	State :	1	Local:	0	1	1	2
Job No.:	CD0164			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	LACLEDE	Scoping for pave	ment improvement 0	.6 mile west of Rte. 133	to County Road 8490	in Doolittle.				
Route:	IS 44	Federal	9	State :	1	Local:	0	1	5	5
Job No.:	CD0158			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	LACLEDE	Scoping for pave	Scoping for pavement improvement from west of the Webster County line to west of the Pulaski County line.							
Route:	IS 44	Federal	4	State:	0	Local:	0	0	1	3
Job No.:	CD0218			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			

Apr 23, 2024 Section 3 - 3 District: CENTRAL Dollars in Thousands

		STATE FISCAL YEAR BUDGETING (ENGINE Prior 7/2024								
				ping and D	<i>9</i> J			Prog	6/2025	6/2029
County:	MILLER	Scoping for brid	ge improvement over	Osage River. Project in	nvolves bridge A7536.					
Route:	MO 17	Federal	6	State:	1	Local:	0	0	1	6
Job No.:	CD0234			Anticipated F	Gederal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MILLER	Scoping for brid	Scoping for bridge improvement over South Fork Moreau River. Project involves bridge A3964.							
Route:	MO 52	Federal	6	State:	1	Local:	0	0	1	6
Job No.:	CD0233			Anticipated F	ederal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MILLER	Scoping for inter	rsection improvement							
Route:	US 54	Federal	2	State:	1	Local:	0	951	1	2
Job No.:	5P3507			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	MONITEAU	Scoping for brid	ge improvement over	Burris Fork. Project in	nvolves bridge N0747.					
Route:	RT T	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0229			Anticipated F	Gederal Funds : AC-STI	3G	Future Cost : 1 - 300			
County:	MONITEAU	Scoping for corr	idor improvements a	nd environmental study	from west of Tipton t	to west of Rte. 87 s	south of California.			
Route:	US 50	Federal	4	State:		Local :	0	581	1	4
Job No.:	CD0120				ederal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	OSAGE	Scoping for corr A4328.	idor improvements a	nd environmental study	from Rte. 50 to Rolla	. Project involves	bridges A3760, A4322 and			
Route:	US 63	Federal	88	State :	22	Local:	0	3,000	100	10
Job No.:	CD0007			Anticipated F	ederal Funds : NHPP		Future Cost : > 100,000			
County:	PHELPS	Scoping for safet	ty and capacity impro	ovements at the Rte. 72	interchange in Rolla.					
Route:	IS 44	Adv. CN	4	State :	0	Local:	0	16	1	3
Job No.:	513228			Anticipated F	ederal Funds : AC-NH	PP	Future Cost : 15,001 - 25,000			
County:	PHELPS	Scoping for brid	Scoping for bridge improvement over I-44. Project involves bridge A0602.							
Route:	MO 8	Federal	10	State:	3	Local:	0	0	1	12
Job No.:	CD0236		Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,0							

Apr 23, 2024 Section 3 - 4 District: CENTRAL Dollars in Thousands

		BUDGET Prior	SCAL YEAR YNG (ENGIN 7/2024	EERING) 7/2025						
								Prog	6/2025	6/2029
County:	PHELPS	Scoping for bridg	ge improvement ove	r Spring Creek. Project	involves bridge T0878	•				
Route:	RT J	Federal	3	State:	1	Local:	0	0	1	3
Job No.:	CD0238			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PHELPS	Scoping for bridg	ge improvements ov							
Route:	RT K	Federal	10	State:	2	Local:	0	1	1	11
Job No.:	CD0160			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PHELPS	Scoping for bridg	ge improvement ove							
Route:	RT K	Federal	3	State:	1	Local:	0	0	1	3
Job No.:	CD0239			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	PULASKI	Scoping for bridg	ge improvement ove	r I-44. Project involves b	oridge A3048.					
Route:	MO 133	Federal	3	State:	1	Local:	0	0	1	3
Job No.:	CD0237			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PULASKI			from Rte. Z to Rte. 63, orm Rte. AB to Rte. H, R			from Rte. 17 to Rte. H, I-44 OR from Rte. 28 to Rte. 63.		-	
Route:	MO 28	Adv. CN	57	State:	14	Local:	0	0	70	1
Job No.:	CD0247			Anticipated F	ederal Funds : AC-STE	BG	Future Cost : 5,001 - 10,000			
County:	PULASKI	Scoping for inter	section improvemen	its at Eastlawn Avenue i	n St. Robert.					
Route:	SP 44	Adv. CN	2	State:	1	Local:	0	18	1	2
Job No.:	583415			Anticipated F	Federal Funds : AC-NH	PP	Future Cost : 1,001 - 2,000			
County:	PULASKI	Scoping for pave	ment improvement	from I-44 to end of state	maintenance. Include	s Bus. 44 from R	te. 17 to I-44 Spur.			
Route:	SP 44	Adv. CN	2	State:	1	Local:	0	1	1	2
Job No.:	CD0162			Anticipated F	Federal Funds : AC-STE	BG	Future Cost : 2,001 - 5,000			
County:	TEXAS	Scoping for pave	ment improvement	from Rte. 63 in Texas co	ounty to Rte. KK in Iro	on county.				
Route:	MO 32	Adv. CN	62	State:	15	Local:	0	0	76	1
Job No.:	CD0249			Anticipated F	Federal Funds : AC-STE	BG	Future Cost : 5,001 - 10,000			

Apr 23, 2024 Section 3 - 5 District: CENTRAL Dollars in Thousands

		2025	5 - 2029 Sco	oping and I	Design Projec	ets			SCAL YEAR TING (ENGIN 7/2024 6/2025	
County:	VARIOUS	Scoping for futu	re projects on variou	s routes in the Central	l District.			Trog	0/2023	0/2029
Route:	VARIOUS	Federal	0	State:	200	Local:	0	200	50	150
Job No.:	583592			Anticipated	Federal Funds : STATE		Future Cost : 0			
County:	VARIOUS	Traffic studies a	t various locations in	Central District.						
Route:	VARIOUS	Adv. CN	41	State:	10	Local:	0	175	50	1
Job No.:	CD0065			Anticipated	Federal Funds : AC-STBC	G C	Future Cost: 0			
County:	WASHINGTON	Scoping for brid	ge improvement over	r Indian Creek. Projec	t involves bridge A0331.					
Route:	RT A	Federal	205	State:	51	Local:	0	0	255	1
Job No.:	CD0228			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	WASHINGTON	Scoping for brid	ge improvement over	r Wallen Creek. Projec	ct involves bridge N0168.					
Route:	RT U	Federal	4	State:	1	Local:	0	0	1	4
Job No.:	CD0243			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 6 District: CENTRAL Dollars in Thousands

2025 - 2029 Scoping and Design Projects

CENTRAL

Project Count: 44

	2025	2026	2027	2028	2029
State:	170	85	54	50	0
AC State:	200	23	11	7	1
Local:	0	0	0	0	0
Sub total:	370	108	65	57	1

Federal

Sub-total Federal:	322	153	37	13	3
Grand Total:	692	261	102	70	4



Apr 23, 2024 Section 3 - 1 District: CENTRAL Dollars in Thousands

		2025	2020 50	BUDGE	EERING)					
		2025	- 2029 SC	oping and r	Design Proje	CIS		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	FRANKLIN	Scoping for bridg	ge replacement 0.2 n	nile east of Fifth Street	. Project involves bridge	4330001.				
Route:	CRD OLD HIGHWAY 100	Adv. CN	2	State:	0	Local:	0	338	1	1
Job No.:	6S3627			Anticipated	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	FRANKLIN	Scoping for pave	ment improvements	from 1.2 miles east of	Rte. O to Rte. 100.					
Route:	IS 44	Federal	2	State:	0	Local:	0	79	1	1
Job No.:	6I2011B			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	FRANKLIN	Scoping for inter	change improvemen	ts from 0.1 mile east o	f Rte. AH to Rte. O. Proj	ject involves brid	ges L0865, L0866 and L0931.			
Route:	IS 44	Federal	2	State:	0	Local:	0	315	1	1
Job No.:	612073			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	FRANKLIN	Scoping for pave and on Loop 44 f L0163.	ement resurfacing, pa from Rte. 100 to Neo	avement repair, replac sho St and culvert reh	e signage, upgrade guard abilitation on I-44 1.2 mi	drail from 0.2 mi les east of Rte. A	le west of Rte. 30 to Viaduct St H. Project involves culvert	2,029	1	3
Route:	IS 44	Federal	4	State:	0	Local:	0	2,029		
Job No.:	SL0162			Anticipated	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	FRANKLIN	Traffic study for	various intersection	safety improvements	from 0.1 mile east of Dub	oois Creek to 1.0	mile west of Rte. AT.			
Route:	MO 100	Federal	9	State:	1	Local:	0	515	5	5
Job No.:	6P3522			Anticipated	Federal Funds : SAFETY	7	Future Cost: 0			
County:	FRANKLIN						for bike lanes from 0.3 mile ect involves bridge J0961.			
Route:	MO 100	Adv. CN	2	State:	1	Local:	0	569	1	2
Job No.:	SL0155	114.1. 61.	-		Federal Funds : AC-STB		Future Cost : 5,001 - 10,000			
County:	FRANKLIN	Scoping for bridg	ge rehabilitation ove	r the Meramec River a	and on Rte. H over Calico	o Road. Project i	nvolves bridges A3967 and			
Route:	MO 185	Adv. CN	2	State:	1	Local:	0	233	1	2
Job No.:	SL0156			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	FRANKLIN		0 0		ty, on Rte. 141 from nort County to the Big River in		St. Louis County to Rte. 61 in ty.			
Route:	MO 30	Federal	280	State:	70	Local:	0	0	5	345
Job No.:	SL0213			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Apr 23, 2024 Section 3 - 1 District: ST. LOUIS TMA Dollars in Thousands

2025 - 2029 Scoping and Design Projects									TE FISCAL YEAR PRODGETING (ENGINEE)	
		2023	- 2029 30	oping and D	esign i roje	CLS		Prior	7/2024	7/2025
		6 . 6				CMCH D :	4 D4 20 D4 TT 6	Prog	6/2025	6/2029
County:	FRANKLIN	1 0 1	O, 1	avement repair and rep on Outer 44 east of Rte.	0 0	of Miller Drive	to Rte. 30, on Rte. TT from			
Route:	MO 47	Federal	2	State:	0	Local:	0	188	1	1
Job No.:	6P3297			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Scoping for road A0498.	way improvements t	from Rte. 100 to I-44. P	roject involves bridges A	A0497, A0616, A	0617, A3961, A4047, A8304 and			
Route:	MO 47	Federal	6	State:	2	Local:	0	2,200	5	3
Job No.:	6P3661			Anticipated I	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			
County:	FRANKLIN		O, 1	avement repair and upg mark Road. Project inv	. 0	nage from west o	f Rte. AH to Rte. 50 and bridge			
Route:	N OR 44	Adv. CN	8	State:	2	Local:	0	220	5	5
Job No.:	683608			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	FRANKLIN	1 0	2274, A2569, A5459				volves bridges A0273, A6826, 7026, A7680, A7681, A8227,	423	1	1
Route:	RT C	Adv. CN	2	State:	0	Local:	0	423		1
Job No.:	SL0154			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Scoping for bridg	ge rehabilitation and	l upgrade guardrail ove	r Pin Oak Creek. Proje	ct involves bridg	e A2107.			
Route:	RT E	Adv. CN	3	State :	1	Local:	0	196	1	3
Job No.:	SL0159			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	FRANKLIN	Scoping for pave	ment resurfacing an	d upgrade signage and	guardrail from Rte. 100	to First Street.				
Route:	RT OO	Adv. CN	3	State:	1	Local:	0	156	1	3
Job No.:	SL0157			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	FRANKLIN		O, 1		e signage, upgrade guar of Rte. 47 to 0.3 mile eas	, 10	gnals and upgrade pedestrian reet.			
Route:	US 50	Federal	1	State:	0	Local:	0	309	1	0
Job No.:	SL0164			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Scoping for comp	pletion of bridge reh	abilitation checklist on	various routes in Frank	lin County.				
Route:	VARIOUS	Adv. CN	2	State :	0	Local:	0	200	1	1
Job No.:	6P3590			Anticipated I	Federal Funds : AC-STB	G	Future Cost: 0			

Apr 23, 2024 Section 3 - 2 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									EERING)
		2025	Prior	7/2024	7/2025					
								Prog	6/2025	6/2029
County:	JEFFERSON	Scoping for bridg	ge rehabilitation over	I-55. Project involves	s bridge A1987.					
Route:	RT AA	Adv. CN	3	State:	1	Local:	0	335	1	3
Job No.:	SL0158			Anticipated	Federal Funds : AC-STBG	3	Future Cost : 2,001 - 5,000			
County:	JEFFERSON	Scoping for pipe	replacement east of V	Weaver Road and on	Rte. 61 south of Aberdeen	Road.				
Route:	RT AA	Adv. CN	98	State:	25	Local:	0	5	5	118
Job No.:	SL0167			Anticipated	Federal Funds : AC-STBG	G	Future Cost : 301 - 1,000			
County:	JEFFERSON						pedestrian facilities to comply 21. Project involves bridge A5081	767	1	0
Route:	RT B	Adv. CN	1	State:	0	Local:	0	707	1	0
Job No.:	SL0153			Anticipated	Federal Funds : AC-STBC	7	Future Cost : 5,001 - 10,000			
County:	JEFFERSON						st of Dublin Drive and pavement A2187, A6458 and culvert T0333.	1	1	3
Route:	RT F	Adv. CN	3	State:	1	Local:	0	•	'	
Job No.:	SL0166			Anticipated	Federal Funds : AC-STBG	;	Future Cost : 1,001 - 2,000			
County:	JEFFERSON		ment resurfacing, rep avolves bridge A6674	0 0 , 10	e guardrail from Rte. A t	o Rte. 61 and b	ridge rehabilitation over Sandy			
Route:	RT Z	Adv. CN	3	State:		Local:	0	131	1	3
Job No.:	SL0165			Anticipated	Federal Funds : AC-STBG	3	Future Cost : 301 - 1,000			
County:	JEFFERSON	Scoping for reloc	ating Weier Road an	d add signals west of	I-55 in Pevely.					
Route:	RT Z	Adv. CN	8	State :	2	Local:	0	215	5	5
Job No.:	6S3403			Anticipated	Federal Funds : AC-STBG	,	Future Cost : 1,001 - 2,000			
County:	JEFFERSON	Scoping for safety	y and operational stu	dy from Rte. CC to tl	he St. Francois County lin	e.				
Route:	US 67	Federal	351	State :	39	Local:	0	1,110	350	40
Job No.:	SL0109			Anticipated	Federal Funds : SAFETY		Future Cost : > 100,000			
County:	JEFFERSON						American Legion Drive to St. coject involves culvert L0577 and	652	1	2
Route:	US 67	Adv. CN	2	State:	1	Local:	0		'	_
Job No.:	SL0163			Anticipated	Federal Funds : AC-STBG	,	Future Cost : 5,001 - 10,000			

Apr 23, 2024 Section 3 - 3 District: ST. LOUIS TMA Dollars in Thousands

		2025	2020 50	oning and T	logian Dugios	ł a		BUDGET	TING (ENGIN	EERING)
		2025 -	2029 500	oping and r	Design Project	LS		Prior	7/2024	7/2025
County:	JEFFERSON	Sconing for complet	tion of bridge inst	nection checklist at var	rious locations in Jefferson	County		Prog	6/2025	6/2029
Route:	VARIOUS	Adv. CN	2	State:	0	Local:	0	200	1	1
Job No.:	6P3586	riav. erv	-		Federal Funds : AC-STBG	Eccui .	Future Cost : 0	200		-
JOD NO.:	013380			Anticipated	rederal runds : AC-SIBG		ruture Cost : V			
County:	JEFFERSON	Scoping for bridge i	rehabilitation on V	Weier Road over Union	n Pacific Railroad. Project	involves brid	ge A0955.			
Route:	W OR 55	Adv. CN	8	State:	2	Local:	0	336	5	5
Job No.:	683374			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for intercha	ange improvemen	ts at I-64 and I-70 inte	erchange. Potential Design-	Build project.				
Route:	IS 64	Federal	2	State:	0	Local:	0	3,600	2	0
Job No.:	613527			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	ST. CHARLES	Scoping for paveme	nt preservation tr	reatment from 0.3 mile	e east of Mid Rivers Mall D	rive to the Mi	ssouri River.			
Route:	IS 70	Federal	18	State:	2	Local:	0	5	5	15
Job No.:	SL0135			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for capacity	y improvements fi	rom Dyer Road to TR	Hughes Boulevard.					
Route:	MO 79	Federal	336	State:	84	Local:	0	10	200	220
Job No.:	SL0106			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. CHARLES	Scoping for paveme	nt resurfacing an	d upgrade guardrail fi	rom 0.6 mile north of Salt I	River Road to	South Outer I-70.			
Route:	MO 79	Adv. CN	160	State:	40	Local:	0	50	150	50
Job No.:	SL0130			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for paveme	nt resurfacing on	First Capitol Drive fr	om I-70 to Kingshighway S	treet.				
Route:	MO 94	Adv. CN	2	State :	0	Local:	0	36	1	1
Job No.:	6S3313			Anticipated	Federal Funds : AC-NHPP		Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for capacity Busch Service Road		improvements from I	-64 to 0.4 mile west of Rte.	D and Rte. D	from Rte. 94 to 0.2 mile east of			
Route:	MO 94	Adv. CN	276	State:	69	Local:	0	205	10	335
Job No.:	SL0120			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			

Apr 23, 2024 Section 3 - 4 District: ST. LOUIS TMA Dollars in Thousands

		2025	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2025	- 2029 Sco	ping and D	esign Projec	ets		Prior	7/2024	7/2025
		Scoping to replac	a signaga from the V	Varran County line to F	Oto 67 on Dto 364 from	Dto N to oast o	of I-270 in St. Louis County and	Prog	6/2025	6/2029
County:	ST. CHARLES		I-70 to I-270 in St. L	•	tte. 07, on kte. 304 nom	Kie. IV to east (11 1-270 in St. Louis County and			
Route:	MO 94	Federal	280	State:	70	Local:	0	0	10	340
Job No.:	SL0214			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for drain	age upgrade from C	ave Springs Road to 0.2	2 mile west of Point Wes	t Boulevard.				
Route:	N OR 70	Adv. CN	64	State:	16	Local:	0	20	80	0
Job No.:	SL0183			Anticipated F	Federal Funds : AC-STBG	G	Future Cost : 1,001 - 2,000			
County:	ST. CHARLES	Scoping for paver	ment repairs at Mexi	co Loop Road, Feise R	oad and Dardenne Elem	entary.				
Route:	RT K	Adv. CN	9	State:	2	Local:	0	70	10	1
Job No.:	SL0108			Anticipated F	Federal Funds : AC-STBG	7	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for bridg	ge rehabilitation over	Dardenne Creek, Scho	ote Creek and I-64. Proje	ect involves brid	lges A5064, A5065 and A6320.			
Route:	RT K	Adv. CN	192	State:	48	Local:	0	10	10	230
Job No.:	SL0133			Anticipated F	Federal Funds : AC-STBG	;	Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for paver	ment improvements	from Rte. T near Pauld	lingville to I-64.					
Route:	RT N	Adv. CN	2	State:	0	Local:	0	16	1	1
Job No.:	683314			Anticipated F	Federal Funds : AC-STBG	3	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping to add la	nes from Rte. Z to H	awks Ridge Trail.						
Route:	RT N	Adv. CN	3	State :	1	Local:	0	4,501	2	2
Job No.:	6S3342B			Anticipated F	Federal Funds : AC-STBG	3	Future Cost : 25,001 - 50,000			
County:	ST. CHARLES	Environmental st	rudy from I-64 to Poi	nt Prairie Road at Jack	kson Road in St. Charles	County. \$1,500	0,000 St. Charles County funds.			
Route:	RT N	Adv. CN	2	State:	0	Local:	0	1,514	1	1
Job No.:	6S3342			Anticipated F	Federal Funds : AC-STBG	3	Future Cost : 0			
County:	ST. CHARLES		0	l upgrade guardrail on Soulevard to 0.5 mile ea		om Callahan R	oad to Rte. 79 and on N OR 70			
Route:	S OR 70	Adv. CN	488	State:	122	Local:	0	200	100	510
Job No.:	SL0116			Anticipated F	Federal Funds : AC-STBG	j	Future Cost: 10,001 - 15,000			

Apr 23, 2024 Section 3 - 5 District: ST. LOUIS TMA Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2025 -	2029 SC	oping and D	esign Projec	cts		Prior	7/2024	7/2025
		Saaning for now into	rahanga and aut	or roads at Dto W and	alosuma of amossovoms at	Nouth Daint Dua	irie Road and Farris Road.	Prog	6/2025	6/2029
County:	ST. CHARLES	scoping for new inte	renange and out	er roads at Kie. w and	closure of crossovers at	North Folht Fra	irie Koau and Farris Koau.			
Route:	US 61	Federal	8	State:	2	Local:	0	15	5	5
Job No.:	6P3664			Anticipated l	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	ST. CHARLES	Scoping for pavemen	nt resurfacing fr	om 0.3 mile south of Riv	verlands Way to Lindbe	rgh Boulevard.				
Route:	US 67	Federal	306	State:	76	Local:	0	10	10	372
Job No.:	SL0176			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping to replace si	gnage from the	Mississippi River to 0.2	mile south of Rte. V in J	Jefferson County				
Route:	US 67	Federal	280	State:	70	Local:	0	0	50	300
Job No.:	SL0212			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Completion of bridg	e inspection chec	cklist at various location	ns in St. Charles County					
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	200	50	0
Job No.:	6P3587			Anticipated 1	Federal Funds : AC-STB	G	Future Cost : 0			
County:	ST. LOUIS	Scoping for ADA Tr	ansition Plan im	provements at I-70. Pro	oject involves bridge A61	175.				
Route:	CST NORTH HANLEY RD	Federal	2	State:	0	Local:	0	107	1	1
Job No.:	683271			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping to add turn involves bridge A280		Page Avenue), Rte. 340	(Olive Boulevard) and v	viden bridge ove	r Woodson Avenue. Project			
Route:	IS 170	Federal	36	State :	4	Local:	0	0	20	20
Job No.:	SL0201			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for pavemen	nt resurfacing fr	om Williams Road to R	te. 141.					
Route:	IS 44	Federal	450	State:	50	Local:	0	150	200	300
Job No.:	SL0071			Anticipated l	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	ST. LOUIS	Scoping for pavemen	nt resurfacing fr	om Rte. 94 to Rte. 340.						
Route:	IS 64	Federal	207	State:	23	Local:	0	20	50	180
Job No.:	SL0137			Anticipated l	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 23, 2024 Section 3 - 6 District: ST. LOUIS TMA Dollars in Thousands

		BUDGET	PROJECT EERING)							
		2023	- 2029 SCO	pping and D	esign Proje	Cis		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	ST. LOUIS	Scoping for pave	ment resurfacing from	m Rte. 340 to I-270.						
Route:	IS 64	Federal	315	State:	35	Local:	0	100	100	250
Job No.:	SL0138			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. LOUIS	Scoping for pave	ment preservation tro	eatment from I-270 to	Spoede Road.					
Route:	IS 64	Federal	6	State :	1	Local:	0	2	2	5
Job No.:	SL0139			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	ST. LOUIS	Scoping for bridg A4626 and A4783		ween Bonhomme Cree	k and Rte. 141. Project	involves bridges	A1680, A1681, A4066, A4350,			
Route:	IS 64	Federal	316	State:	35	Local:	0	850	350	1
Job No.:	SL0055			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	ST. LOUIS	Scoping for road bridges.	way improvements fr	om the Missouri River	to 0.2 mile west of Rte	. N (Florissant Ro	oad). Project involves various			
Route:	IS 70	Federal	455	State:	50	Local:	0	3,500	500	5
Job No.:	613660			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing from	m Westglen Farms Dri	ve to Rte. 141.					
Route:	MO 100	Federal	72	State:	18	Local:	0	30	30	60
Job No.:	SL0148			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS	Scoping for turn	lane improvements f	rom Rte. OO to west of	f Rte. T.					
Route:	MO 100	Federal	2	State :	0	Local:	0	105	1	1
Job No.:	6P3412			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing from	m I-70 to Engler Avenu	ue.					
Route:	MO 115	Federal	122	State :	31	Local:	0	25	25	128
Job No.:	SL0172			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS	Scoping for bridg	ge painting over Rte.	370 and on Taussig Av	renue over Rte. 370. Pro	oject involves bri	dges A4919 and A4920.			
Route:	MO 141	Federal	32	State:	8	Local:	0	225	10	30
Job No.:	SL0171			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 7 District: ST. LOUIS TMA Dollars in Thousands

		2025	2020 50	ning and D	osian Duois	04 0		BUDGE	TING (ENGIN	EERING)
		2025 -	2029 SC	oping and D	esign Proje	CIS		Prior	7/2024	7/2025
Country	ST. LOUIS	G . 6		7.74. MWILL D.				Prog	6/2025	6/2029
County:			<u> </u>	m I-64 to Milldale Driv						
Route:	MO 141	Federal	33	State:	8	Local:	0	20	40	1
Job No.:	SL0149			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for pavement	nt resurfacing fro	m Big Bend Road to I-	44.					
Route:	MO 141	Federal	24	State:	6	Local:	0	10	10	20
Job No.:	SL0150			Anticipated l	Federal Funds : NHPP		Future Cost: 2,001 - 5,000			
County:	ST. LOUIS	Scoping for pavement	nt resurfacing fro	m Lea Oak Drive to R	te. 100.					
Route:	MO 340	Federal	40	State:	10	Local:	0	20	20	30
Job No.:	SL0151			Anticipated l	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. LOUIS	Scoping for paveme	nt resurfacing an	d pavement repairs on	various outer roads fro	m Rte. 340 (Oliv	e Boulevard) to I-55.			
Route:	N OR 270	Adv. CN	81	State:	20	Local:	0	50	100	1
Job No.:	SL0169			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
Ct	et loue						st of Marsally Dr., Conway Rd. Rd. and from Clayton Rd. to			
County:	ST. LOUIS	Rolling Rock Ln.	I S OK 04 II OIII N	rason Ku. to Jenniner L	an., end of state mainten	iance to Spoede i	Xu. and Irom Clayton Ku. to	10	50	40
Route:	N OR 64	Adv. CN	72	State:	18	Local:	0			
Job No.:	SL0168			Anticipated l	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for bridge r	ehabilitation on	Westport Plaza Drive o	verpass. Project involve	es bridge A3547.				
Route:	RT D	Adv. CN	136	State:	34	Local:	0	5	160	10
Job No.:	SL0141			Anticipated l	Federal Funds : AC-STB	3G	Future Cost : 1,001 - 2,000			
County:	ST. LOUIS	Scoping for pavement	nt resurfacing fro	m I-70 Outer Road to	Rte. 180.					
Route:	RT EE	Adv. CN	128	State:	32	Local:	0	5	150	10
Job No.:	SL0140			Anticipated l	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 301 - 1,000			
County:	ST. LOUIS	1 0				•	to Mason Road and on Rte. 141 67, A4705, A4375, A4704, A4339,	797	300	150
Route:	S OR 64	Federal	360	State:	90	Local:	0	.,,		
Job No.:	6S3237			Anticipated l	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			

Apr 23, 2024 Section 3 - 8 District: ST. LOUIS TMA Dollars in Thousands

		STATE FI BUDGET	ERING)							
		2025	- 2029 SCO	ping and D	esign Proje	Cis		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	ST. LOUIS	Scoping for bridge	e replacement over I	-255. Project involves	bridge A1316.					
Route:	US 50	Federal	136	State:	34	Local:	0	150	150	20
Job No.:	SL0136			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping to replace	e signals from Rte. A	C to Rte. 367.						
Route:	US 67	Adv. CN	12	State :	3	Local:	0	168	10	5
Job No.:	6P3623B			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	ST. LOUIS	Scoping to replace	e signals from Candl	e Light Lane to Rte. A	C.					
Route:	US 67	Adv. CN	16	State:	4	Local:	0	369	10	10
Job No.:	6S3625B			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for bridg	e painting over Cold	water Creek and over	Rte. 180. Project involv	ves bridges A107	2, A1074 and J0845.			
Route:	US 67	Federal	191	State:	48	Local:	0	10	10	229
Job No.:	SL0175			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Completion of bri	dge inspection check	dist at various location	s in St. Louis County.					
Route:	VARIOUS	Adv. CN	40	State :	10	Local:	0	200	50	0
Job No.:	6P3589			Anticipated I	Federal Funds : AC-STB	\mathbf{G}	Future Cost: 0			
County:	ST. LOUIS CITY		e replacement over t	he Mississippi River. P	roject involves bridge	A4856.				
Route:	CST DR MARTIN LUTHER KING BRG		4,001	State :	1,000	Local:	0	0	1	5,000
Job No.:	SL0190			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	ST. LOUIS CITY			various I-44, I-55 and I A6423, A7745 and A77		nps. Project invo	lves bridges A2317, A5822,			
Route:	CST JAMIESON AVE	Federal	69	State:	17	Local:	0	2	1	85
Job No.:	SL0095			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS CITY	1 0		•			nue, Boyle Avenue, Jefferson 051, A8052, A7853 and A7084.			
Route:	CST TAYLOR AVE	Federal	56	State:	14	Local:	0	3	1	69
Job No.:	SL0094			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			

Apr 23, 2024 Section 3 - 9 District: ST. LOUIS TMA Dollars in Thousands

2025 2020 C						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
2025 - 2029 Scoping and Design Projects								Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	ST. LOUIS CITY	Scoping for bridg A3636, A0835, A	9	replacements over M	arket Street and on the	Market Street ra	amps. Project involves bridges			
Route:	IS 64	Federal	351	State:	39	Local:	0	79	195	195
Job No.:	613440			Anticipated l	Federal Funds : NHPP		Future Cost: 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for bridg	ge rehabilitations betw	veen Boyle Avenue an	d Clayton Avenue. Pro	ject involves brid	ges A3893, A3651 and L0669.			
Route:	IS 64	Federal	64	State:	7	Local:	0	16	35	36
Job No.:	6I3441			Anticipated l	Federal Funds : NHPP		Future Cost: 1,001 - 2,000			
County:	ST. LOUIS CITY	Scoping to modif	y interchange configu	ration at I-64 and Gra	and Boulevard. Project	involves bridges	A0549 and A3740.			
Route:	IS 64	Federal	179	State:	20	Local:	0	8	2	197
Job No.:	613503			Anticipated l	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS CITY	Scoping for com	bined conceptual engi	neering and asset man	agement needs from K	ingshighway Bou	levard to Jefferson Avenue.			
Route:	IS 64	Federal	714	State:	79	Local:	0	1,643	792	1
Job No.:	613585			Anticipated 1	Federal Funds : NHPP		Future Cost: 0			
County:	ST. LOUIS CITY	Scoping for pave	ment repairs and pres	servation from McCa	usland Avenue to Sarah	Street.				
Route:	IS 64	Federal	56	State:	6	Local:	0	1	1	61
Job No.:	SL0129			Anticipated l	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS CITY	Scoping for safet	y and interchange imp	provements from Goo	dfellow Boulevard to so	outh of Branch St	reet.			
Route:	IS 70	Federal	450	State:	50	Local:	0	0	250	250
Job No.:	SL0193			Anticipated l	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS CITY	Scoping for pave	ment resurfacing fron	n east of Dardenne Ro	oad to Salisbury Street.					
Route:	MO 115	Federal	280	State:	70	Local:	0	50	100	250
Job No.:	SL0124			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for safety and intersection improvements from St. Louis City limits to Emmet Street.								
Route:	MO 30	Federal	324	State:	81	Local:	0	0	5	400
Job No.:	SL0192			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
L.									1	1

Apr 23, 2024 Section 3 - 10 District: ST. LOUIS TMA Dollars in Thousands

2025 - 2029 Scoping and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior	7/2024	7/2025						
G .	CT LOUIS CITY	~						Prog	6/2025	6/2029
County:		Scoping for pave	Ü	m Creighton Drive to I	·					
Route:	MO 366	Federal	280	State:	70	Local:	0	50	100	250
Job No.:	SL0126			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for brid	ge rehabilitation on e	astbound on ramp brid	lge from Papin Street. I	Project involves l	oridge A3735.			
Route:	RP PAPIN ST E TO IS64E	Federal	110	State :	28	Local:	0	7	2	136
Job No.:	6I3502B			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Completion of b	ridge inspection checl	klist at various location	ns in St. Louis City.					
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	200	50	0
Job No.:	6P3588			Anticipated I	Federal Funds : AC-STB	G	Future Cost: 0			
County:	VARIOUS	Scoping for futur	re projects on various	s routes in the St. Louis	s District.					
Route:	VARIOUS	Adv. CN	41	State:	10	Local:	0	202	50	1
Job No.:	6P3598			Anticipated I	Federal Funds : AC-STB	G	Future Cost: 0			
County:	VARIOUS	Scoping for signa	age improvements on	various routes through	hout the St. Louis Distri	ict.				
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	106	1	0
Job No.:	613352			Anticipated I	Federal Funds : AC-STB	G	Future Cost: 1 - 300			
County:	VARIOUS	Scoping for ITS District.	asset management im	provements to closed o	circuit television system	cameras along v	arious routes in the St. Louis			
Route:	VARIOUS	Adv. CN	2	State:	0	Local:	0	48	2	0
Job No.:	6P3593			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping for ITS	asset management im	provements to dynami	ic message signs at vario	ous locations aro	und the St. Louis District.			
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	85	1	0
Job No.:	6P3594			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for cons	ultant utility subsurfa	ace engineering.						
Route:	VARIOUS	Adv. CN	128	State:	32	Local:	0	152	150	10
Job No.:	SL0006			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 0			

Apr 23, 2024 Section 3 - 11 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects							BUDGET	PROJECT EERING)	
		2023	Prior Prog	7/2024 6/2025	7/2025 6/2029					
County:	VARIOUS	Scoping for futur	e nroiect estimates i	in the St. Louis District.				Trog	0/2023	0/2029
Route:	VARIOUS	Adv. CN	2	State:	0	Local:	0	152	2	0
Job No.:	SL0007			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Surveying to conv	vev roadwav right o	f way for change in rout						
Route:	VARIOUS	Adv. CN	240	State:	60	Local:	0	700	200	100
Job No.:	SL0008			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for utility	y coordination at va	rious locations in the St.	. Louis District.					
Route:	VARIOUS	Adv. CN	840	State:	210	Local:	0	500	700	350
Job No.:	SL0009			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	On-call survey to	On-call survey to sell excess right of way parcels at various locations in the St. Louis District.							
Route:	VARIOUS	Adv. CN	162	State:	40	Local:	0	402	200	2
Job No.:	SL0010			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Traffic and safety	study at various lo	cations in the St. Louis I	District.					
Route:	VARIOUS	Federal	540	State:	60	Local:	0	200	200	400
Job No.:	SL0131			Anticipated F	ederal Funds : SAFET	Y	Future Cost : 0			
County:	VARIOUS	Scoping for locati	ion mapping of und	erground MoDOT signa	l and lighting facilitie	s in Franklin and	Jefferson Counties.			
Route:	VARIOUS	Adv. CN	560	State:	140	Local:	0	689	300	400
Job No.:	SL0132			Anticipated F	ederal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for maintenance and operational improvements on arterials at various locations in the St. Louis District.								
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	0	450	50
Job No.:	SL0146			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for traffic and safety operational improvements at various locations in the St. Louis District.								
Route:	VARIOUS	Adv. CN	404	State:	101	Local:	0	0	100	405
Job No.:	SL0147			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0			

Apr 23, 2024 Section 3 - 12 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		2025		Prior	7/2024	7/2025					
								Prog	6/2025	6/2029	
County:	VARIOUS	Traffic studies at various locations in the St. Louis District.									
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	0	200	0	
Job No.:	SL0197			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0				
County:	VARIOUS	Traffic sign inspe	ection at various loc	ations in the St. Louis Di	istrict.						
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	0	200	0	
Job No.:	SL0198			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0				
County:	VARIOUS	Scoping for inven	tory database of sa	fety assets in the St. Lou	is District.						
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	0	200	0	
Job No.:	SL0199			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost: 0				
County:	VARIOUS	Scoping for support of disaster recovery efforts in the St. Louis District.									
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	0	200	0	
Job No.:	SL0200			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 0				
County:	VARIOUS	Scoping for altern	native intersection i	mprovements at various	locations in the St. L	ouis District.					
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	0	100	400	
Job No.:	SL0226			Anticipated F	ederal Funds : AC-ST	BG	Future Cost: 0				
County:	VARIOUS	Scoping for system	m improvements at	various locations in the	St. Louis District.						
Route:	VARIOUS	Adv. CN	408	State :	102	Local:	0	0	5	505	
Job No.:	SL0227			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost: 0				
County:	VARIOUS	Scoping for resilie	ent transportation s	ystem improvements at	various locations in th	ne St. Louis Distri	ct.				
Route:	VARIOUS	Adv. CN	408	State:	102	Local:	0	0	5	505	
Job No.:	SL0228			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0				
County:	VARIOUS	Scoping for multimodal transportation system improvements at various locations in the St. Louis District.									
Route:	VARIOUS	Adv. CN	408	State:	102	Local:	0	0	5	505	
Job No.:	SL0229			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0				

Apr 23, 2024 Section 3 - 13 District: ST. LOUIS TMA Dollars in Thousands

2025 - 2029 Scoping and Design Projects

BUDGETING (ENGINEERING)							
Prior	7/2024	7/2025					
Prog	6/2025	6/2029					
5	75	120					
	'3	120					

STATE FISCAL YEAR PROJECT

								1105	0/2023	0/2027
County:	VARIOUS	Scoping to deterr	nine bridge vertical o	clearances over roadwa	ays at various location	ns in the St. Louis distr	ict.			
Route:	VARIOUS.	Adv. CN	156	State:	39	Local:	0	5	75	120
Job No.:	SL0187		to determine bridge vertical clearances over roadways at various locations in the St. Louis district. 156 State: 39 Local: 0 Anticipated Federal Funds: AC-STBG Future Cost: 0							



District : ST. LOUIS Apr 23, 2024 Section 3 - 14 TMA **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects

ST. LOUIS

Project Count: 105

	2025	2026	2027	2028	2029
State:	1,350	1,387	1,133	256	42
AC State:	3,344	2,014	1,440	287	40
Local:	0	0	0	0	0
Sub total:	4,694	3,401	2,573	543	82

Federal

Sub-total Federal:	3,636	4,329	3,305	769	128
Grand Total:	8,330	7,730	5,878	1,312	210



Apr 23, 2024 Section 3 - 1 District: ST. LOUIS TMA Dollars in Thousands

		2025	- 2029 Sco	oning and D	esign Projec	ts			SCAL YEAR ING (ENGIN 7/2024	
		2020	2022 200	ping and 2				Prog	6/2025	6/2029
County:	BARRY	Scoping for paver	ment improvements	from 0.3 mile south of I	Rte. 248 to Arkansas Stat	e line.				
Route:	MO 39	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0255			Anticipated F	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	BARRY	Scoping for capita	al and safety improv	ements from Monett to	Marionville and on Rte.	37 from Mone	tt to the Arkansas State line.			
Route:	US 60	Federal	32	State:	8	Local:	0	3,324	20	20
Job No.:	7P0730			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	BARTON	Scoping for paver	ment improvements	from Rte. 160 near Lan	nar to I-44 in Joplin.					
Route:	IS 49	Federal	936	State:	104	Local:	0	0	10	1,030
Job No.:	SR0245			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	BARTON	Scoping for inters	section, operational a	and safety improvemen	ts from Rte. T to Rtes. M	M and FF in I	Dade County.			
Route:	US 160	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	7P3540			Anticipated F	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
County:	BATES	Scoping for capita bridge RB00701.	al improvements on	Fort Scott Street from	Fran Avenue to Loop 49	Orange Street	t) in Butler. Project involves			
Route:	MO 52	Adv. CN	16	State:	4	Local:	0	30	10	10
Job No.:	7P3538			Anticipated F	Federal Funds : AC-STBG		Future Cost : 15,001 - 25,000			
County:	BENTON	Scoping for culve	rt replacements over	r Archer Creek and Big	g Buffalo Creek. Project i	nvolves culver	t N0614.			
Route:	RT WW	Federal	0	State:	40	Local:	0	20	10	30
Job No.:	SR0147			Anticipated F	Federal Funds : STATE		Future Cost : 301 - 1,000			
County:	BENTON	Scoping for capita	al and operational in	nprovements from War	rsaw to Buffalo.					
Route:	US 65	Adv. CN	32	State:	8	Local:	0	70	20	20
Job No.:	8P2361			Anticipated F	Federal Funds : AC-NHPP		Future Cost : 25,001 - 50,000			
County:	BENTON	Scoping for paver	ment improvements	from 1.5 miles north of	Rte. HH to the Osage Ri	ver in Warsaw	·			
Route:	US 65	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0286			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Apr 23, 2024 Section 3 - 1 District: SOUTHWEST Dollars in Thousands

		2025 - 2029 Scoping and Design Projects								PROJECT EERING) 7/2025 6/2029
County:	CASS	Saaning for safat	w improvements from	n Rte. B in Creighton to	County Dood NW 35	1		Prog	6/2025	6/2029
	MO 7	Federal	y improvements from 9	· ·	1	Local:	0	92	2	8
Route:		Federal	9	State:	_			92	2	•
Job No.:	7P3313			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 1,001 - 2,000			
County:	CEDAR		ge improvements ove involves bridges X019							
Route:	MO 39	Federal	64	State:	16	Local:	0	320	20	60
Job No.:	7P3474			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CHRISTIAN	Scoping for inter	section safety improv	vements and passing lai	nes from 0.3 mile north	of Riverdale Ro	ad to Rte. 248 south junction.			
Route:	MO 13	Federal	54	State:	6	Local:	0	58	20	40
Job No.:	8P3142			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for pave	ement improvements	from 0.4 mile north of t	the Finley River to Tab	ole Rock Lake in	Kimberling City.			
Route:	MO 13	Federal	16	State:	4	Local:	0	10	5	15
Job No.:	SR0129			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	CHRISTIAN	Scoping for pave	ement improvements	from Rte 125 in Sparta	to Rte. BB near Dogw	ood in Douglas C	ounty.			
Route:	MO 14	Federal	40	State :	10	Local:	0	0	10	40
Job No.:	SR0303			Anticipated F	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	CHRISTIAN	Scoping for pave	ment improvements	from Greene County lin	ne to Rte. 14 near Clev	er.				
Route:	RT ZZ	Federal	6	State:	2	Local:	0	0	2	6
Job No.:	SR0266			Anticipated F	Federal Funds : STBG		Future Cost : 301 - 1,000			
County:	CHRISTIAN	Scoping for safet	y and capital improv	ements from Rte. EE in	n Ozark to the Arkansa	as State line.				
Route:	US 65	Federal	90	State:	10	Local:	0	150	50	50
Job No.:	7P3427			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping to add in	nterchange at Rtes. A	and BB near Saddlebr	ooke.					
Route:	US 65	Federal	240	State:	60	Local:	0	200	100	200
Job No.:	SR0123			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			

Apr 23, 2024 Section 3 - 2 District: SOUTHWEST Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2025	- 2029 Sco	oping and L	Design Proje	cts		Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	DALLAS	Sconing for pave	ment improvements	from Rte. 65 to Rte. 38	R near Fikland			rrog	0/2025	0/2029
Route:	RT AA	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	SR0301	rederar	O		Federal Funds : STBG	Local .	Future Cost : 301 - 1,000	v		
							Future Cost : 301 - 1,000			
County:	GREENE		_	from Lawrence Count	ty to east of Rte. 360 nea	r Springfield.				
Route:	IS 44	Federal	45	State:	5	Local:	0	0	10	40
Job No.:	SR0244			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for pave	ment improvements							
Route:	RT AD	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SR0299			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	HENRY	Scoping for pave 52 to south of De	=	on southbound lanes f	rom Rte. 52 to south of	NE 301 Road and	on northbound lanes from Rte.			
Route:	MO 13	Federal	11	State:	3	Local:	0	0	5	9
Job No.:	SR0281			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	HENRY	Scoping for safet	y and capital improv	ements on Ohio Street	t from Pawnee Street in	Clinton to Rte. 65	5 in Warsaw.			
Route:	MO 7	Adv. CN	32	State:	8	Local:	0	60	20	20
Job No.:	7P3429			Anticipated	Federal Funds : AC-STB	G	Future Cost : 25,001 - 50,000			
County:	HENRY	Scoping for pave	ment improvements	from Rte. C near Rose	eland to Rte. 7 in Tightw	ad.				
Route:	RT PP	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	SR0313			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	HICKORY	Scoping for pave	ment improvements	from Rte. 54 in Weaul	bleau to Polk County.					
Route:	MO 123	Federal	20	State :	5	Local:	0	0	5	20
Job No.:	SR0256			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	HICKORY	Scoping for pave	ment and safety imp	rovements at various l	ocations from Rte. 54 in	Hermitage to Rt	e. 64.			
Route:	MO 254	Adv. CN	8	State:	2	Local:	0	2	2	8
Job No.:	SR0175			Anticipated	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
Job No.:	SR0175			Anticipated	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			

Apr 23, 2024 Section 3 - 3 District: SOUTHWEST Dollars in Thousands

			EERING)									
		2025 -	2029 50	oping and D	esign Proje	CIS		Prior	7/2024	7/2025		
								Prog	6/2025	6/2029		
County:	JASPER	Scoping for roadway	improvements a	at the I-49 and Rte. 59 in	nterchange in Fidelity.							
Route:	IS 44	Federal	90	State:	10	Local:	0	215	20	80		
Job No.:	7P0797M			Anticipated I	Federal Funds : NHPP		Future Cost : 75,001 - 100,000					
County:	JASPER	Scoping for interchai	Scoping for interchange improvements at Rte. 171 in Carthage.									
Route:	IS 49	Federal	90	State :	10	Local:	0	60	20	80		
Job No.:	710797C			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000					
County:	JASPER	Scoping for intersect	Scoping for intersection improvements at Madison Street and Rte. 171 (MacArthur Boulevard) in Webb City.									
Route:	LP 49	Federal	80	State :	20	Local:	0	253	20	80		
Job No.:	7P0752			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	JASPER	Scoping for pavemen	t improvements	from 10th Street in We	bb City to E. 46th Stree	et in Leawood.						
Route:	LP 49	Federal	40	State :	10	Local:	0	0	10	40		
Job No.:	SR0248			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	JASPER	Joplin Metropolitan and new roadway con			operational and econom	nic benefits of int	erstate designation of Rte. 249					
Route:	MO 171	Federal	272	State:	68	Local:	0	700	300	40		
Job No.:	SR0082			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000					
County:	JASPER	Scoping for capital involves bridge A844	•	d intersection improven	nents from the Kansas	State line to Fir l	Road in Carl Junction. Project					
Route:	MO 171	Federal	40	State:	10	Local:	0	30	10	40		
Job No.:	7P3539			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000					
County:	JASPER			171 to interstate standa al interchange at Carth	•	nction in Joplin t	o I-49 north junction in					
Route:	MO 249	Federal	8	State:	2	Local:	0	0	2	8		
Job No.:	SR0315			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000					
County:	JASPER	Scoping for pavemen	t improvements	from Rte. 171 in Carte	rville to 20th Street in J	oplin.						
Route:	MO 249	Federal	40	State:	10	Local:	0	0	10	40		
Job No.:	SR0246			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					

Apr 23, 2024 Section 3 - 4 District: SOUTHWEST Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									
		2025	- 2029 Sco	oping and i	Jesign Projec	cts		Prior	7/2024	7/2025
County:	JASPER	C	4:	II DlI £		C4		Prog	6/2025	6/2029
			_		n north of Rte. FF (32nd S				10	_
Route:	MO 43	Federal	14	State:	3	Local:	0	0	10	7
Job No.:	SR0277			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JASPER	Scoping for pave	ment improvements	from south of Rte. E	(Fairview Avenue) to I-49) in Carthage.				
Route:	MO 571	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	SR0250			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	JASPER	Scoping for pave	ment improvements	from east of Loop 49	(Range Line Road) to 0.2	mile west of Rte	. 249.			
Route:	MO 66	Federal	14	State:	3	Local:	0	0	10	7
Job No.:	SR0276			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JASPER	Scoping for pave	ment improvements	from Rte. 96 in Oron	ogo to Rte. 171 in Webb (City.				
Route:	RT D	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SR0307			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	JASPER	Scoping for pave	ment improvements	on 32nd Street from I	Rte. 43 (Main Street) to w	vest of I-49 in Jop	olin.			
Route:	RT FF	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0247			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JASPER	Scoping for inter	section improvemen	ts at Schifferdecker A	venue in Joplin.					
Route:	RT P	Adv. CN	32	State:	8	Local:	0	60	10	30
Job No.:	SR0007			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	JASPER	Scoping for bridg	ge improvement over	Center Creek north	of Fidelity. Project involv	ves bridge H0525				
Route:	W OR 49	Adv. CN	369	State:	92	Local:	0	0	400	61
Job No.:	SR0141			Anticipated	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	LAWRENCE	Scoping for pave	ment improvements	from 0.5 mile east of	Jasper County line to 1 m	nile west of Rte. 9	7.			
Route:	IS 44	Federal	23	State:	2	Local:	0	0	5	20
Job No.:	SR0251			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
									l	l

Apr 23, 2024 Section 3 - 5 District: SOUTHWEST Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									
		2023	5 - 2029 Sco	oping and L	vesign Projec	cts		Prior	7/2024	7/2025
County:	LAWRENCE	G . C			. ea T		CD4 07	Prog	6/2025	6/2029
			•		om east of the Jasper Co	•		_		
Route:	IS 44	Federal	27	State :	3	Local:	0	0	10	20
Job No.:	SR0271			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LAWRENCE	Scoping for road	dway improvements w							
Route:	US 60	Federal	24	State:	6	Local:	0	1,037	15	15
Job No.:	8P0687			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	MCDONALD	Scoping for pave	ement improvements							
Route:	RT O	Federal	7	State :	2	Local:	0	0	1	8
Job No.:	SR0306			Anticipated	Federal Funds : STBG		Future Cost : 301 - 1,000			
County:	NEWTON	Scoping for pave	ement improvements	from Oklahoma State	line to Rte. 43 in Seneca					
Route:	BU 60	Federal	4	State:	1	Local:	0	0	1	4
Job No.:	SR0304			Anticipated	Federal Funds : STBG		Future Cost : 1 - 300			
County:	NEWTON	Scoping for safe Rtes. Y and J in		n the Oklahoma State	line to Rte. 360 in Green	ne County and fro	om 2 miles east of Rte. 125 to			
Route:	IS 44	Federal	18	State:	2	Local:	0	190	10	10
Job No.:	713286			Anticipated	Federal Funds : SAFETY	·	Future Cost : 10,001 - 15,000			
County:	NEWTON	Scoping for capi	tal and operational ir	nprovements from the	Oklahoma State line in	Joplin to the I-49	north junction in Fidelity.			
Route:	IS 44	Federal	45	State:	5	Local:	0	30	10	40
Job No.:	713541			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			
County:	NEWTON	Scoping for high	mast lighting mainte	enance at Loop 49 (Rai	nge Line Road) in Joplin	ı .				
Route:	IS 44	Federal	5	State :	0	Local:	0	0	1	4
Job No.:	SR0116			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	NEWTON	Scoping for brid	lge improvement over	Shoal Creek south of	Saginaw. Project involve	es bridge K0765.				
Route:	LP 49	Federal	100	State :	25	Local:	0	100	25	100
Job No.:	SR0185			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
				1					l	

Apr 23, 2024 Section 3 - 6 District: SOUTHWEST Dollars in Thousands

		2025	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)									
		2025) - 2029 SC	oping and L	Design Projec	cts		Prior	7/2024	7/2025		
County:	NEWTON	Seening for nave	mant improvements	from East 46th Street	in Language to L 40			Prog	6/2025	6/2029		
	LP 49	Federal	40	State :	10	Local :	0	0	10	40		
Route:		rederal	40			Local:		U	10	40		
Job No.:	SR0249				Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	NEWTON	Scoping for pave	ement improvements	from AA/I-49 to Rte. 5	59 south of Neosho.							
Route:	LP 49	Federal	4	State:	1	Local:	0	0	1	4		
Job No.:	SR0305			Anticipated	Federal Funds : STBG		Future Cost : 1 - 300					
County:	NEWTON	Scoping for pave	Scoping for pavement improvements from I-49 to Rte. 86 in Neosho.									
Route:	MO 175	Federal	20	State:	5	Local:	0	0	5	20		
Job No.:	SR0262			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000					
County:	NEWTON	Scoping for road	lway improvements o	n Hearnes Boulevard	from Rte. FF (32nd Stree	et) to I-44.						
Route:	MO 43	Federal	6	State:	2	Local:	0	22	2	6		
Job No.:	783045			Anticipated	Federal Funds : STBG		Future Cost : 2,001 - 5,000					
County:	NEWTON	Scoping for pave	ement improvements	from Rte. 60 near Neo	sho to Rte. 76 near Whe	aton.						
Route:	MO 86	Federal	40	State:	10	Local:	0	0	10	40		
Job No.:	SR0261			Anticipated	Federal Funds : STBG		Future Cost : 5,001 - 10,000					
County:	POLK	Scoping for pave	ement improvements	from Hickory County	line to Rte. 32 in Fairpla	ay.						
Route:	MO 123	Federal	20	State :	5	Local:	0	0	5	20		
Job No.:	SR0257			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000					
County:	POLK	-	ng and design for inte ing and design by Bol		s at Broadway Street and	d Rte. D and on I	Rte. 83 0.3 mile north of Rte. 13					
Route:	MO 32	Federal	8	State :	2	Local:	0	5	5	5		
Job No.:	SR0213			Anticipated	Federal Funds : STBG		Future Cost : 2,001 - 5,000					
County:	POLK	Scoping for pave	ement improvements	from Rte. D in Bolivar	to 0.1 mile east of Rte. 6	65 in Buffalo.						
Route:	MO 32	Federal	20	State:	5	Local:	0	0	5	20		
Job No.:	SR0258			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000					

Apr 23, 2024 Section 3 - 7 District: SOUTHWEST Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2025	- 2029 Sc	oping and D	esign Proje	cts		Prior	7/2024	7/2025
		Sconing for nave	ment improvements	s from 1.5 miles north R	te. A near Lowry City t	to SE 1300 Road	3.3 miles south of Collins.	Prog	6/2025	6/2029
County:	ST. CLAIR	scoping for pare		, 110111 110 111110 1101 1101 1101 1101	corr near 20 mry Only		or commission of commission			
Route:	MO 13	Adv. CN	20	State:	5	Local:	0	0	5	20
Job No.:	SR0207			Anticipated I	Federal Funds : AC-NHI	PP	Future Cost : 5,001 - 10,000			
County:	ST. CLAIR	Scoping for pave	ment improvements							
Route:	MO 13	Federal	19	State:	5	Local:	0	0	10	14
Job No.:	SR0282			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. CLAIR	Scoping for pave	ment improvements	s from Rte. MM in St. C	lair County to Rte. D in	n Preston.				
Route:	US 54	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	SR0268			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	STONE	Scoping for safet	y improvements fro	m Rte. 76 to Rte. 65.						
Route:	MO 265	Federal	5	State:	1	Local:	0	92	2	4
Job No.:	783314			Anticipated I	Federal Funds : SAFETY	Y	Future Cost : 5,001 - 10,000			
County:	STONE	Scoping for capit	al improvements an	nd intersection improver	nents from Rte. 13 in B	Branson West to F	Rte. 376 in Branson.			
Route:	MO 76	Federal	16	State:	4	Local:	0	200	10	10
Job No.:	8P2360			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	STONE	Scoping for pave	ment improvements	s on Ozark Mountain Hi	ighroad from Rte. 376 t	to 0.2 miles west o	of Rte. 65.			
Route:	MO 76	Federal	22	State:	6	Local:	0	0	10	18
Job No.:	SR0278			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	STONE	Scoping for pave	ment improvements	s from Rte. K to Shelvin	Rock Road.					
Route:	RT M	Adv. CN	40	State:	10	Local:	0	0	10	40
Job No.:	SR0260			Anticipated I	Federal Funds : AC-STB	B G	Future Cost : 2,001 - 5,000			
County:	TANEY	Scoping for safet	y improvements fro	m Rte. 65 to Rte. 160 an	nd on Rte. 160 from Rte	e. F to Rte. H in F	orsyth.			
Route:	RT F	Federal	2	State:	0	Local:	0	92	2	0
Job No.:	7P3315			Anticipated I	Federal Funds : SAFETY	Y	Future Cost : 5,001 - 10,000			
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Apr 23, 2024 Section 3 - 8 District: SOUTHWEST Dollars in Thousands

		2025	2020 0-)! D!	- 4			TING (ENGIN	
		2025) - 2029 SC	oping and i	Design Projec	ETS		Prior	7/2024	7/2025
County:	TANEY	Scoping for pave	ment improvements	from 0.4 mile east of l	Rte. 65 to Rte. 76 junction	east of Forsyth		Prog	6/2025	6/2029
Route:	US 160	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0259	1 cuciui	40		Federal Funds : STBG	Local .	Future Cost : 5,001 - 10,000	Ů	10	
JOB NO.:				Anticipated	rederal runds : SIBG		Future Cost : 5,001 - 10,000			
County:	TANEY	Scoping to add in	nterchange at Rte. 86	.						
Route:	US 65	Federal	240	State:	60	Local:	0	200	100	200
Job No.:	SR0124			Anticipated	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	VARIOUS	Sign truss inspec	ctions on various rout	tes in the rural Southv	vest District.					
Route:	VARIOUS	Federal	600	State:	150	Local:	0	50	600	150
Job No.:	SR0190			Anticipated	Federal Funds : STBG		Future Cost : 0			
County:	VARIOUS	Scoping for retai	ining wall inspections	on various routes in	the rural Southwest Distr	ict.				
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	50	50	150
Job No.:	SR0193			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 0			
County:	VARIOUS	Scoping for sign	replacements at vari	ous locations in the So	outhwest rural district.					
Route:	VARIOUS	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SR0208			Anticipated	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for futur	re projects on various	s routes in the rural S	outhwest District.					
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	0	20	80
Job No.:	SR0221			Anticipated	Federal Funds : AC-STBC	G	Future Cost: 0			
County:	VARIOUS	Scoping for ITS	improvements at var	ious locations in the r	ural Southwest District.					
Route:	VARIOUS	Adv. CN	40	State :	10	Local:	0	0	10	40
Job No.:	SR0225			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signa	al and lighting impro	vements on various ro	outes in the rural Southwe	est District.				
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	0	10	40
Job No.:	SR0226			Anticipated	Federal Funds : AC-STBO	G	Future Cost : 1,001 - 2,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 23, 2024 Section 3 - 9 District: SOUTHWEST Dollars in Thousands

	2025	2020 G		n .	4			SCAL YEAR ING (ENGIN	
	2025	- 2029 Sco	pping and i	Jesign Projec	ts		Prior	7/2024	7/2025
VADIOUS		. ,		IC d (B)			Prog	6/2025	6/2029
	. 0 0					_			
VARIOUS	Adv. CN	40				0	0	10	40
SR0227			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
VARIOUS	Surveying to sell	excess right of way in	n the rural Southwest	District.					
VARIOUS	Federal	0	State:	100	Local:	0	0	20	80
SR0229			Anticipated	Federal Funds : STATE		Future Cost : 0			
VARIOUS	Scoping for pave	ment improvements	on major routes at va	rious locations in the rura	Southwest Dis	trict.			
VARIOUS	Federal	120	State :	30	Local:	0	0	30	120
SR0230			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for bridg	ge preventive mainte	nance at various locat	ions in the rural Southwes	t District.				
VARIOUS	Federal	40	State:	10	Local:	0	0	10	40
SR0231			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for bridg	ge improvements at v	arious locations in the	e rural Southwest District.					
VARIOUS	Federal	200	State:	50	Local:	0	0	50	200
SR0232			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for safety	y improvements at va	arious locations in the	rural Southwest District.					
VARIOUS	Federal	113	State:	12	Local:	0	0	25	100
SR0233			Anticipated	Federal Funds : SAFETY		Future Cost : 10,001 - 15,000			
VARIOUS	Scoping for slide	repair and streamba	nk stabilization at va	rious locations in the rura	Southwest Dis	trict.			
VARIOUS	Adv. CN	40	State:	10	Local:	0	0	10	40
SR0234			Anticipated	Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for pave	ment improvements	on minor routes at va	rious locations in the rura	Southwest Dis	trict.			
VARIOUS	Federal	80	State:	20	Local:	0	0	20	80
SR0235			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
	VARIOUS VARIOUS SR0229 VARIOUS VARIOUS SR0230 VARIOUS VARIOUS SR0231 VARIOUS VARIOUS VARIOUS SR0232 VARIOUS VARIOUS SR0233 VARIOUS	VARIOUS Scoping for signal VARIOUS Adv. CN SR0227 VARIOUS Surveying to sell VARIOUS Federal SR0229 VARIOUS Scoping for pave VARIOUS Federal SR0230 VARIOUS Scoping for bridge VARIOUS Federal SR0231 VARIOUS Scoping for bridge VARIOUS Federal SR0232 VARIOUS Federal SR0233 VARIOUS Scoping for safety VARIOUS Federal SR0233 VARIOUS Federal SR0233 VARIOUS Scoping for slide VARIOUS Adv. CN SR0234 VARIOUS Scoping for pave VARIOUS Federal	VARIOUS Scoping for signage improvements on VARIOUS Adv. CN 40 SR0227 VARIOUS Surveying to sell excess right of way in VARIOUS Federal 0 SR0229 VARIOUS Scoping for pavement improvements of VARIOUS Federal 120 SR0230 VARIOUS Scoping for bridge preventive maintend of VARIOUS Federal 40 SR0231 VARIOUS Scoping for bridge improvements at various Federal 200 SR0232 VARIOUS Scoping for safety improvements at various Federal 113 SR0233 VARIOUS Scoping for slide repair and streambar VARIOUS Adv. CN 40 SR0234 VARIOUS Scoping for pavement improvements at various Federal 80	VARIOUS Scoping for signage improvements on various routes in the VARIOUS Adv. CN 40 State: SR0227 Anticipated VARIOUS Surveying to sell excess right of way in the rural Southwest VARIOUS Federal 0 State: SR0229 Anticipated VARIOUS Scoping for pavement improvements on major routes at various locations in the VARIOUS Federal 120 State: SR0230 Anticipated VARIOUS Federal 40 State: SR0231 Anticipated VARIOUS Federal 200 State: SR0231 Anticipated VARIOUS Scoping for bridge improvements at various locations in the VARIOUS Federal 200 State: SR0232 Anticipated VARIOUS Federal 113 State: SR0233 Anticipated VARIOUS Federal 113 State: SR0233 Anticipated VARIOUS Federal 113 State: SR0234 Anticipated VARIOUS Scoping for slide repair and streambank stabilization at various VARIOUS Adv. CN 40 State: SR0234 Anticipated VARIOUS Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor routes at various Scoping for pavement improvements on minor pavement	VARIOUS Scoping for signage improvements on various routes in the rural Southwest District. VARIOUS Adv. CN 40 State: 10 SR0227 Anticipated Federal Funds: AC-STBG VARIOUS Surveying to sell excess right of way in the rural Southwest District. VARIOUS Federal 0 State: 100 SR0229 Anticipated Federal Funds: STATE VARIOUS Scoping for pavement improvements on major routes at various locations in the rural VARIOUS Federal 120 State: 30 SR0230 Anticipated Federal Funds: STBG VARIOUS Scoping for bridge preventive maintenance at various locations in the rural Southwest VARIOUS Federal 40 State: 10 SR0231 Anticipated Federal Funds: STBG VARIOUS Scoping for bridge improvements at various locations in the rural Southwest District. VARIOUS Federal 200 State: 50 SR0232 Anticipated Federal Funds: NHPP VARIOUS Scoping for safety improvements at various locations in the rural Southwest District. VARIOUS Federal 113 State: 12 SR0233 Anticipated Federal Funds: SAFETY VARIOUS Scoping for slide repair and streambank stabilization at various locations in the rural VARIOUS Adv. CN 40 State: 10 SR0234 Anticipated Federal Funds: AC-STBG VARIOUS Scoping for pavement improvements on minor routes at various locations in the rural VARIOUS Scoping for pavement improvements on minor routes at various locations in the rural VARIOUS Scoping for pavement improvements on minor routes at various locations in the rural VARIOUS Scoping for pavement improvements on minor routes at various locations in the rural VARIOUS Federal 80 State: 20	VARIOUS Adv. CN 40 State: 10 Local: SR0227 Anticipated Federal Funds: AC-STBG VARIOUS Surveying to sell excess right of way in the rural Southwest District. VARIOUS Federal 0 State: 100 Local: SR0229 Anticipated Federal Funds: STATE VARIOUS Scoping for pavement improvements on major routes at various locations in the rural Southwest District. VARIOUS Federal 120 State: 30 Local: SR0230 Anticipated Federal Funds: STBG VARIOUS Scoping for bridge preventive maintenance at various locations in the rural Southwest District. VARIOUS Federal 40 State: 10 Local: SR0231 Anticipated Federal Funds: STBG VARIOUS Scoping for bridge improvements at various locations in the rural Southwest District. VARIOUS Federal 200 State: 50 Local: SR0232 Anticipated Federal Funds: NHPP VARIOUS Federal 113 State: 12 Local: Anticipated Federal Funds: SAFETY VARIOUS Federal 113 State: 12 Local: Anticipated Federal Funds: SAFETY VARIOUS Scoping for slide repair and streambank stabilization at various locations in the rural Southwest District. VARIOUS Adv. CN 40 State: 10 Local: SR0234 Anticipated Federal Funds: AC-STBG VARIOUS Scoping for pavement improvements on minor routes at various locations in the rural Southwest District. SR0234 Anticipated Federal Funds: AC-STBG	VARIOUS Scaping for signage improvements on various routes in the rural Southwest District. VARIOUS Adv. CN 40 State: 10 Local: 0 SR0227 Anticipated Federal Funds: AC-STBG Future Cost: 1,001 - 2,000 VARIOUS Surveying to sell excess right of way in the rural Southwest District. VARIOUS Federal 0 State: 100 Local: 0 SR0229 Anticipated Federal Funds: STATE Future Cost: 0 VARIOUS Scaping for pavement improvements on major routes at various locations in the rural Southwest District. VARIOUS Federal 120 State: 30 Local: 0 SR0230 Anticipated Federal Funds: STBG Future Cost: 1,001 - 2,000 VARIOUS Scaping for bridge preventive maintenance at various locations in the rural Southwest District. VARIOUS Federal 40 State: 10 Local: 0 SR0231 Anticipated Federal Funds: STBG Future Cost: 1,001 - 2,000 VARIOUS Scaping for bridge improvements at various locations in the rural Southwest District. VARIOUS Scaping for bridge improvements at various locations in the rural Southwest District. VARIOUS Federal 200 State: 10 Local: 0 SR0232 Anticipated Federal Funds: STBG Future Cost: 1,001 - 2,000 VARIOUS Scaping for safety improvements at various locations in the rural Southwest District. VARIOUS Scaping for safety improvements at various locations in the rural Southwest District. VARIOUS Federal 113 State: 12 Local: 0 SR0233 Anticipated Federal Funds: SAFETY Future Cost: 1,001 - 2,000 VARIOUS Scaping for slide repair and streambank stabilization at various locations in the rural Southwest District. VARIOUS Adv. CN 40 State: 10 Local: 0 SR0234 Anticipated Federal Funds: AC-STBG Future Cost: 1,001 - 2,000 VARIOUS Scaping for pavement improvements on minor routes at various locations in the rural Southwest District. VARIOUS Scaping for pavement improvements on minor routes at various locations in the rural Southwest District. VARIOUS Federal 80 State: 20 Local: 0	VARIOUS Scoping for signage improvements on various routes in the rural Southwest District. VARIOUS Adv. CN 40 State : 10 Local : 0 0	VARIOUS Scoping for signage improvements on various routes in the rural Southwest District. VARIOUS Adv. CN 40 State 10 Local 0 0 10

Apr 23, 2024 Section 3 - 10 District: SOUTHWEST Dollars in Thousands

		2025	2020 0	. 11	n .	4			ISCAL YEAR FING (ENGIN	
		2025	- 2029 Sco	oping and i	Design Proje	cts		Prior	7/2024	7/2025
County:	VARIOUS	D-::11		:: 4h1 C4	h4 Di-4i-4			Prog	6/2025	6/2029
		0.1		ions in the rural Sout			_			
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	0	100	400
Job No.:	SR0236			Anticipated	Federal Funds : AC-NHP	PP	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for ADA	improvements at va	rious locations in the	rural Southwest District.					
Route:	VARIOUS	Federal	44	State:	11	Local:	0	0	5	50
Job No.:	SR0279			Anticipated	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for bridg	e improvements at v	arious locations in Ba	ates, Barton, Jasper and	Vernon Counties	. Potential Design-Build project.			
Route:	VARIOUS	Federal	924	State:	231	Local:	0	0	50	1,105
Job No.:	SR0285			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	VERNON	Scoping for bridg bridge A2629.	ge improvements on s	southbound bridge ov	er the Little Osage River	1.1 miles north	of Earp Road. Project involves			
Route:	IS 49	Federal	9	State:	1	Local:	0	28	2	8
Job No.:	713371			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	VERNON	Scoping for bridg	e improvement on p	rivate drive near Rte.	M 1.6 miles west of Scho	ell City. Project i	nvolves bridge T1044.			
Route:	RT M	Adv. CN	40	State:	10	Local:	0	20	10	40
Job No.:	SR0173			Anticipated	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	VERNON	Scoping for safety	improvements from	n I-49 to Rte. 13.						
Route:	US 54	Federal	7	State :	1	Local:	0	92	2	6
Job No.:	7P3316			Anticipated	Federal Funds : SAFETY	·	Future Cost : 5,001 - 10,000			
County:	VERNON		-		from Webster Street to I in Boulevard in Nevada.	-49 and on Cente	nnial Boulevard from Loop 49			
Route:	US 54	Federal	20	State :	5	Local:	0	0	5	20
Job No.:	SR0252			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VERNON	Scoping for paver	ment improvements	east of Rte. AA.						
Route:	US 54	Federal	5	State:	1	Local:	0	0	2	4
Job No.:	SR0280			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			

Apr 23, 2024 Section 3 - 11 District: SOUTHWEST Dollars in Thousands

		2025	2020 Ca		Andrew Description	4			SCAL YEAR 'ING (ENGIN	
		2025) - 2029 SC	oping and D	esign Projec	TS		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	WEBSTER	Scoping to add v	vestbound climbing la	anes at the Rte. B inter	change east of Strafford.					
Route:	IS 44	Federal	90	State:	10	Local:	0	25	20	80
Job No.:	SR0168			Anticipated 1	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	WEBSTER	•	ng documents for road. Scoping by Webster		improvements from Indu	stry Road in F	Rogersville to Dewberry Road			
Route:	US 60	Adv. CN	80	State:	20	Local:	0	160	50	50
Job No.:	7P3425			Anticipated 1	Federal Funds : AC-STBG		Future Cost : > 100,000			
County:	WEBSTER	Scoping for road	lway improvements a	t various locations froi	m west of Iron Mountain	Road to Blueb	ird Lane in Fordland.			
Route:	US 60	Federal	32	State:	8	Local:	0	60	20	20

Anticipated Federal Funds : NHPP

Future Cost: 25,001 - 50,000

7P3425B

Job No.:



2025 - 2029 Scoping and Design Projects SOUTHWEST

Project Count: 91

	2025	2026	2027	2028	2029
State:	520	391	319	270	133
AC State:	602	331	198	198	150
Local:	0	0	0	0	0
Sub total:	1,122	722	517	468	283

Federal

Sub-total Federal:	1,496	1,744	1,064	848	384
Grand Total:	2,618	2,466	1,581	1,316	667



District : SOUTHWEST Apr 23, 2024 Section 3 - 1 **Dollars in Thousands**

		2025	2020 0		· •	4			SCAL YEAR 'ING (ENGIN	
		2025	- 2029 Sco	ping and D	esign Proje	cts		Prior	7/2024	7/2025
County:	CHRISTIAN			- C4b C44 f 14	44. A 4- D4- W.:-	0		Prog	6/2025	6/2029
		. 0	• •		4th Avenue to Rte. W in					
Route:	MO 14	Adv. CN	160	State:	40	Local:	0	343	50	150
Job No.:	8P0583			Anticipated 1	Federal Funds : AC-STB	G	Future Cost : 10,001 - 15,000			
County:	CHRISTIAN	Scoping for roady	way improvements fr	om west of Rte. 160 in	Nixa to east of Rte. 65	in Ozark.				
Route:	MO 14	Federal	16	State:	4	Local:	0	1,193	10	10
Job No.:	8P0588			Anticipated 1	Federal Funds : STBG		Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for paver Rte. W in Ozark.	-	from 1.2 mile east of R	te. NN to 200 feet north	of Selmore Boul	evard and from 6th Avenue to			
Route:	MO 14	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	SU0287			Anticipated 1	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CHRISTIAN	Scoping for paver	ment improvements f	from 0.2 mile west of F	Rte. M in Nixa to Finley	River Bridge in (Ozark.			
Route:	MO 14	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SU0288			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CHRISTIAN	Scoping for westb	oound operational im	provements from Thi	rd Street to Rte. NN in C	Ozark. Project in	volves bridge A1002.			
Route:	MO 14	Adv. CN	16	State:	4	Local:	0	30	10	10
Job No.:	8P3249			Anticipated ?	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	CHRISTIAN		city and safety impro easant Road in Ozarl		treet in Nixa to Rte. 65,	on Rte. J from R	te. 65 to Rte. NN and on Rte. NN			
Route:	RT CC	Federal	16	State:	4	Local:	0	134	10	10
Job No.:	8S0736			Anticipated 1	Federal Funds : STBG		Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for capita	al improvements from	m Rte. 160 to Main Str	reet in Nixa.					
Route:	RT CC	Adv. CN	16	State:	4	Local:	0	30	10	10
Job No.:	8S0736G			Anticipated 2	Federal Funds : AC-STB	G	Future Cost : 5,001 - 10,000			
County:	CHRISTIAN	Scoping for paver	ment improvements f	from 1.0 mile south of	Rte. 14 in Nixa to Stone	County line.				
Route:	RT M	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SU0263			Anticipated 1	Federal Funds : STBG		Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 1 District: SOUTHWEST TMA Dollars in Thousands

	2025	2020 0		· · ·	4				
	2025	- 2029 Sco	oping and L	Design Projec	cts		Prior	7/2024	7/2025
CHRICTLAN							Prog	6/2025	6/2029
CHRISTIAN	Scoping for paver	ment improvements	from Rte. 14 in Nixa to	o 0.4 mile north of Finley	y River.				
US 160	Federal	8	State:	2	Local:	0	0	2	8
SU0264			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
CHRISTIAN	Scoping for bridg	ge improvements ove	r Elk Valley Creek. Pr	oject involves bridges A	0571 and A3803				
US 65	Federal	200	State:	50	Local:	0	0	50	200
SU0322			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
GREENE	Scoping for roads Urban funds.	way improvements f	rom east of Rte. FF to	Cloverdale Lane in Batt	lefield. \$20,000 I	Battlefield and \$80,000 STBG-			
CST WEAVER RD	Federal	40	State:	10	Local:	0	100	10	40
SU0210			Anticipated	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
GREENE	Scoping for road	way improvements f	rom Rte. 360 north of	Republic to Rte. 125 in S	Strafford.				
IS 44	Federal	270	State:	30	Local:	0	590	150	150
813044			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			
GREENE	Scoping for safety	y improvements from	n Rte. 360 to 2 miles ea	ast of Rte. 125.					
IS 44	Federal	7	State:	1	Local:	0	83	2	6
8I3134			Anticipated	Federal Funds : SAFETY	7	Future Cost : 2,001 - 5,000			
GREENE	Scoping for high	mast lighting mainte	enance at Rte. 65 and o	n Rte. 60 at Rte. 65 in Sp	pringfield.				
IS 44	Federal	5	State:	0	Local:	0	0	1	4
SU0100			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
GREENE	Scoping for paver	ment improvements	from 0.2 mile east of R	Rte. 360 to 0.6 mile west o	of Rte. 266 in Sp	ringfield.			
IS 44	Federal	23	State:	2	Local:	0	0	5	20
SU0253			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
GREENE	Scoping for job o	rder contracting for	pavement repair in th	e urban Southwest Distr	rict.				
IS 44	Adv. CN	9	State:	1	Local:	0	0	1	9
SU0316			Anticipated	Federal Funds : AC-NHP	P	Future Cost : 301 - 1,000			
	SU0264 CHRISTIAN US 65 SU0322 GREENE CST WEAVER RD SU0210 GREENE IS 44 8I3044 GREENE IS 44 8I3134 GREENE IS 44 SU0100 GREENE IS 44 SU0253 GREENE IS 44 SU0253	CHRISTIAN Scoping for paver US 160 Federal SU0264 CHRISTIAN Scoping for bridge US 65 Federal SU0322 GREENE Scoping for roads Urban funds. CST WEAVER RD SU0210 GREENE Scoping for roads IS 44 Federal 813044 GREENE Scoping for safety IS 44 Federal 813134 GREENE Scoping for high IS 44 Federal SU0100 GREENE Scoping for paver IS 44 Federal SU0253 GREENE Scoping for job of IS 44 Adv. CN	CHRISTIAN US 160 Federal SU0264 CHRISTIAN Scoping for bridge improvements over the succession of the	CHRISTIAN US 160 Federal 8 State: SU0264 CHRISTIAN Scoping for bridge improvements over Elk Valley Creek. Proceedings of the provided improvements over Elk Valley Creek. Proceedings of the provided improvements over Elk Valley Creek. Proceedings of the provided improvements over Elk Valley Creek. Proceedings of the provided improvements from east of Rte. From the provided improvements from east of Rte. From the provided improvements from east of Rte. From the provided improvements from Rte. From the provided improvements from Rte. Scoping for roadway improvements from Rte. 360 north of Is 44 Federal GREENE Scoping for roadway improvements from Rte. 360 to 2 miles east of Rte. From the provided improvements from Rte. 360 to 2 miles east of Rte. From the provided improvement is from Rte. 360 to 2 miles east of Rte. Scoping for high mast lighting maintenance at Rte. 65 and of Is 44 Federal GREENE Scoping for pavement improvements from 0.2 mile east of Rte. State: SU0100 GREENE Scoping for pavement improvements from 0.2 mile east of Rte. State: SU0253 Anticipated GREENE Scoping for job order contracting for pavement repair in the Is 44 Adv. CN 9 State:	CHRISTIAN Scoping for pavement improvements from Rte. 14 in Nixa to 0.4 mile north of Finley US 160 Federal 8 State: 2 SU0264 Anticipated Federal Funds: NHPP CHRISTIAN Scoping for bridge improvements over Elk Valley Creek. Project involves bridges A US 65 Federal 200 State: 50 SU0322 Anticipated Federal Funds: NHPP GREENE CST WEAVER RD SU0210 State: 10 Anticipated Federal Funds: STBG GREENE Scoping for roadway improvements from east of Rte. FF to Cloverdale Lane in Batt Urban funds. Federal 40 State: 10 Anticipated Federal Funds: STBG GREENE Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in S 1S 44 Federal 270 State: 30 Anticipated Federal Funds: NHPP GREENE Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125. IS 44 Federal 7 State: 1 State: 1 GREENE Scoping for high mast lighting maintenance at Rte. 65 and on Rte. 60 at Rte. 65 in S 1S 44 Federal 5 State: 0 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements from 0.2 mile east of Rte. 360 to 0.6 mile west of S 1S 44 Federal 23 State: 2 SU0253 Anticipated Federal Funds: NHPP GREENE Scoping for job order contracting for pavement repair in the urban Southwest Districts of S 1S 44 Adv. CN 9 State: 1	US 160 Federal 8 State: 2 Local: SU0264 Anticipated Federal Funds: NHPP CHRISTIAN Scoping for bridge improvements over Elk Valley Creek. Project involves bridges A0571 and A3803 US 65 Federal 200 State: 50 Local: SU0322 Anticipated Federal Funds: NHPP GREENE CST WEAVER RD Scoping for roadway improvements from east of Rte. FF to Cloverdale Lane in Battlefield. \$20,000 In Urban funds. CST WEAVER RD Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford. IS 44 Federal 270 State: 30 Local: 813044 Anticipated Federal Funds: NHPP GREENE Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125. IS 44 Federal 7 State: 1 Local: 813134 Anticipated Federal Funds: SAFETY GREENE Scoping for high mast lighting maintenance at Rte. 65 and on Rte. 60 at Rte. 65 in Springfield. IS 44 Federal 5 State: 0 Local: SU0100 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements from 0.2 mile east of Rte. 360 to 0.6 mile west of Rte. 266 in Sp. 1844 Federal 23 State: 2 Local: SU0100 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements from 0.2 mile east of Rte. 360 to 0.6 mile west of Rte. 266 in Sp. 1844 Federal 23 State: 2 Local: SU0253 Anticipated Federal Funds: NHPP GREENE Scoping for job order contracting for pavement repair in the urban Southwest District. IS 44 Adv. CN 9 State: 1 Local:	CHRISTIAN Scoping for pavement improvements from Rte. 14 in Nixa to 0.4 mile north of Finley River.	CHRISTIAN Scoping for pavement improvements from Rtc. 14 in Nixa to 0.4 mile north of Finley River.	CHRISTIAN Scoping for pavement improvements from Rte. 14 in Nixa to 0.4 mile north of Finley River. US 160 Federal 8 State 2 Local 0 0 2 SU0264 Anticipated Federal Funds NHPP Funure Cost 301 - 1,000 0 50 CHRISTIAN Scoping for bridge improvements over Elk Valley Creek. Project involves bridges A0571 and A3803. US 65 Federal 200 State 50 Local 0 0 50 SU0322 Anticipated Federal Funds NHPP Funure Cost 2,001 - 5,000 50 SU0322 Scoping for roadway improvements from east of Rte. FF to Cloverdale Lane in Battlefield S20,000 Battlefield and S80,000 STBG- Urban funds. Federal 40 State 10 Local 0 100 10 10 SU0210 Anticipated Federal Funds STBG Funure Cost 2,001 - 5,000 150 GREENE Scoping for roadway improvements from Rte. 360 north of Republic for Rte. 125 in Strafforts. IS 44 Federal 270 State 30 Local 0 590 150 GREENE Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125 in Strafforts. IS 44 Federal 7 State 1 Local 0 590 150 GREENE Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125 in Strafforts. IS 44 Federal 7 State 1 Local 0 83 2 GREENE Scoping for high mast lighting maintenance at Rte. 65 and on Rte. 60 at Rte. 65 in Springfield. IS 44 Federal 5 State 0 Local 0 0 1 SU1000 Anticipated Federal Funds NHPP Future Cost 1 - 300 5 GREENE Scoping for pavement improvements from 0.2 mile east of Rte. 360 to 0.6 mile west of Rte. 266 in Springfield. IS 44 Federal 23 State 2 Local 0 0 5 SU10253 Anticipated Federal Funds NHPP Future Cost 2,001 - 5,000 5 GREENE Scoping for pavement improvements from 0.2 mile east of Rte. 360 to 0.6 mile west of Rte. 266 in Springfield. IS 44 Federal 23 State 2 Local 0 0 5 SU253 Anticipated Federal Funds NHPP Future Cost 2,001 - 5,000 1 GREENE Scoping for job order contracting fo

Apr 23, 2024 Section 3 - 2 District: SOUTHWEST TMA Dollars in Thousands

		2025	2020 80	oning and F	Assian Dusis	0.4 a			SCAL YEAR ING (ENGIN	
		2025) - 2029 SC	oping and r	Design Projec	CIS		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	GREENE	1 0 1	•	`	ass) to Rte. 13 (Kansas E ect involves bridge A0443	• • • • • • • • • • • • • • • • • • • •	rchange improvements at Rte.		400	400
Route:	IS 44	Federal	450	State:	50	Local:	0	0	100	400
Job No.:	SU0321			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	GREENE	Scoping for capit	tal improvements fro	om Rte. 65 in Springfiel	ld to Rte. 125 in Straffor	·d.				
Route:	IS 44	Federal	450	State:	50	Local:	0	0	100	400
Job No.:	SU0323			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			
County:	GREENE	Scoping for capit	tal improvements on	Kansas Expressway fr	om Grand Street to Rte.	. 60 (James River	Freeway) in Springfield.			
Route:	MO 13	Federal	480	State:	120	Local:	0	400	150	450
Job No.:	883195			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for safet	ty and operational in	nprovements on Kansas	s Expressway from south	h of Evergreen S	treet to Grand Street.			
Route:	MO 13	Federal	160	State:	40	Local:	0	300	50	150
Job No.:	883253			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for road	lway improvements o	on Kansas Expressway	from Radio Lane to I-44	4. Project involve	es bridge A0443.			
Route:	MO 13	Federal	160	State:	40	Local:	0	150	50	150
Job No.:	8P3252			Anticipated	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	GREENE	Scoping for safet	ty improvements from	m 0.3 mile north of Ric	hland Road to 0.4 mile n	orth of I-44 in S	pringfield.			
Route:	MO 13	Federal	54	State:	6	Local:	0	100	20	40
Job No.:	SU0125			Anticipated	Federal Funds : SAFETY	7	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for road Rte. P (Main Str		improvements on Wes	st Sunshine Street from 1	Rte. 360 (James	River Freeway) in Springfield to			
Route:	MO 413	Federal	80	State:	20	Local:	0	452	50	50
Job No.:	8S3159			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	GREENE	Scoping for pave	ement resurfacing on	Sunshine Street from	Rte. 360 to Rte. 13 (Kans	sas Expressway)	in Springfield.			
Route:	MO 413	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SU0292			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 3 District: SOUTHWEST TMA Dollars in Thousands

		2025	- 2029 Sco	ping and D	esion Proje	ects		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2023		ping and D	csign i roje			Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	GREENE	Scoping for impro	ovements to Evergre	en Road from Rte. 125	to 1.1 miles east of Rte	e. 125 in Strafford	l.	1105	0/2020	0/2025
Route:	N OR 44	Adv. CN	20	State:	5	Local:	0	20	20	5
Job No.:	SU0160			Anticipated F	Federal Funds : AC-STF	BG	Future Cost : 5,001 - 10,000			
County:	GREENE	1 0	section and safety im 266 to I-44 near Rep	•	160 in Willard to Rte.	266, on Rte. 266 f	rom Rte. AB to Rte. B and on			
Route:	RT AB	Adv. CN	16	State:	4	Local:	0	30	10	10
Job No.:	8S3250			Anticipated F	Federal Funds : AC-STI	3G	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for inters	section improvement	ts on Sunshine Street at	Oak Grove and Ventu	ura Avenues.				
Route:	RT D	Federal	120	State:	30	Local:	0	30	30	120
Job No.:	SU0167			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for paver	ment improvements	from 0.2 mile south of I	Rte. 60 (James River F	reeway) to south	of Weaver Road in Battlefield.			
Route:	RT FF	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	SU0290			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	GREENE	Scoping for corrid	dor improvements fi	om Rte. M to County F	Road 194 in Battlefield					
Route:	RT FF	Adv. CN	160	State:	40	Local:	0	150	50	150
Job No.:	SU0004			Anticipated F	Gederal Funds : AC-STI	BG	Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for inters	section improvement	ts at Weaver Road in Ba	attlefield.					
Route:	RT FF	Federal	48	State:	12	Local:	0	100	20	40
Job No.:	SU0189			Anticipated F	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for paver	ment improvements	from Rte. 60 in Republ	ic to Rte. FF in Battlef	ïeld.				
Route:	RT M	Federal	14	State:	4	Local:	0	0	5	13
Job No.:	SU0265			Anticipated F	Federal Funds : STBG		Future Cost : 301 - 1,000			
County:	GREENE	Scoping for railro A5907.	ad crossing improve	ements and roadway re	location from Rte. 360	to Rte. M in Rep	ublic. Project includes bridge		_	_
Route:	RT MM	Adv. CN	800	State:	200	Local:	0	3,847	200	800
Job No.:	8S0836			Anticipated Federal Funds : AC-STBG Future Cost : 50,001 - 75,000						

Apr 23, 2024 Section 3 - 4 District: SOUTHWEST TMA Dollars in Thousands

	2025	2020 C		n ·	4				
ounty: GREENE oute: RT MM bb No.: 8S0836E ounty: GREENE oute: RT MM bb No.: SU0043 ounty: GREENE oute: RT YY bb No.: SU0209 ounty: GREENE oute: RT ZZ bb No.: 8S0836C ounty: GREENE oute: RT ZZ bb No.: SU0267	2025	- 2029 Sco	oping and i	Design Projec	ets		Prior	7/2024	7/2025
							Prog	6/2025	6/2029
GREENE	Scoping for road	way improvements fi	rom Rte. 360 to Haile	Street in Republic. Project	ct involves bridg	ge A5907.			
RT MM	Federal	243	State:	61	Local:	0	200	100	204
8S0836E			Anticipated	l Federal Funds : STBG		Future Cost : 5,001 - 10,000			
GREENE	Scoping for inter	change and ramp im	provements at I-44 no	ear Republic. Project invo	olves bridge A80	86.			
RT MM	Federal	64	State:	16	Local:	0	520	20	60
SU0043			Anticipated	l Federal Funds : STBG		Future Cost : 5,001 - 10,000			
GREENE	Scoping for inter	change improvement	ts at Rte. 65 and railr	oad grade separation at B	NSF Railway in	Springfield.			
RT YY	Federal	1,035	State:	115	Local:	0	0	500	650
SU0209			Anticipated	l Federal Funds : SAFETY		Future Cost : 50,001 - 75,000			
GREENE	Scoping to exten	d Wilson's Creek Bou	ilevard from Rte. M ((Republic Road) to Rte. 60).				
RT ZZ	Adv. CN	80	State:	20	Local:	0	60	20	80
8S0836C			Anticipated	l Federal Funds : AC-STBC	G	Future Cost : 25,001 - 50,000			
GREENE	Scoping for pave	ement improvements	from Rte. M in Sprin	gfield to Christian County	y line.				
RT ZZ	Federal	20	State:	5	Local:	0	0	5	20
SU0267			Anticipated	l Federal Funds : STBG		Future Cost : 1,001 - 2,000			
GREENE	Scoping for capa	city improvements fr	om Plainview Road in	n Springfield to south of S	South Street in N	ixa.			
US 160	Federal	6	State:	2	Local:	0	16	2	6
8P3033			Anticipated	l Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
GREENE	Scoping for pave	ement improvements	0.3 mile west of Rte. A	AB to 0.4 mile west of I-44	l.				
US 160	Federal	8	State:	2	Local:	0	0	2	8
SU0289			Anticipated	l Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
GREENE	Scoping for capi	tal improvements fro	m Rtes. NN/J to Rte.	125.					
US 60	Federal	200	State:	50	Local:	0	50	50	200
8P0683F			Anticipated	l Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
	RT MM 8S0836E GREENE RT MM SU0043 GREENE RT YY SU0209 GREENE RT ZZ 8S0836C GREENE RT ZZ SU0267 GREENE US 160 8P3033 GREENE US 160 SU0289 GREENE US 60	GREENE Scoping for road RT MM Federal 880836E GREENE Scoping for inter RT MM Federal SU0043 GREENE Scoping for inter RT YY Federal SU0209 GREENE Scoping to extended and successful	GREENE Scoping for roadway improvements for RT MM Federal 243 850836E GREENE Scoping for interchange and ramp improvements for RT MM Federal 64 SU0043 GREENE Scoping for interchange improvements for RT YY Federal 1,035 SU0209 GREENE Scoping to extend Wilson's Creek Both RT ZZ Adv. CN 80 850836C GREENE Scoping for pavement improvements for RT ZZ Federal 20 SU0267 GREENE Scoping for capacity improvements for RT ZZ Federal 6 8P3033 GREENE Scoping for pavement improvements for RT ZZ Federal 8 SU0289 GREENE Scoping for capital improvements from US 160 Federal 8 SU0289 GREENE Scoping for capital improvements from US 60 Federal 200	GREENE Scoping for roadway improvements from Rte. 360 to Haile RT MM Federal 243 State: 850836E Anticipated GREENE Scoping for interchange and ramp improvements at 1-44 n RT MM Federal 64 State: 8U0043 Anticipated GREENE Scoping for interchange improvements at Rte. 65 and railr RT YY Federal 1,035 State: 8U0209 Anticipated GREENE Scoping to extend Wilson's Creek Boulevard from Rte. M of RT ZZ Adv. CN 80 State: 850836C Anticipated GREENE Scoping for pavement improvements from Rte. M in Sprin RT ZZ Federal 20 State: 8U0267 Anticipated GREENE Scoping for capacity improvements from Plainview Road in Sprin US 160 Federal 6 State: 8P3033 Anticipated US 160 Federal 8 State: 8U0289 Anticipated GREENE Scoping for pavement improvements 0.3 mile west of Rte. Anticipated SU0289 Anticipated GREENE Scoping for capital improvements from Rtes. NN/J to Rte. US 60 Federal Scoping Rtes. NN/J to Rte. US 60 Federal Scoping Rtes. NN/J to Rte.	GREENE Scoping for roadway improvements from Rte. 360 to Haile Street in Republic. Project RT MM Federal 243 State: 61 850836E Anticipated Federal Funds: STBG GREENE Scoping for interchange and ramp improvements at I-44 near Republic. Project involvements I RT MM Federal 64 State: 16 SU0043 Anticipated Federal Funds: STBG GREENE Scoping for interchange improvements at Rte. 65 and railroad grade separation at B RT YY Federal 1,035 State: 115 SU0209 Anticipated Federal Funds: SAFETY GREENE Scoping to extend Wilson's Creek Boulevard from Rte. M (Republic Road) to Rte. 66 RT ZZ Adv. CN 80 State: 20 850836C Anticipated Federal Funds: AC-STBC GREENE Scoping for pavement improvements from Rte. M in Springfield to Christian County RT ZZ Federal 20 State: 5 SU0267 Anticipated Federal Funds: STBG GREENE Scoping for capacity improvements from Plainview Road in Springfield to south of State: 2 8P3033 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements 0.3 mile west of Rte. AB to 0.4 mile west of 1-44 US 160 Federal 8 State: 2 SU0289 Anticipated Federal Funds: NHPP GREENE Scoping for capital improvements from Rtes. NN/J to Rte. 125. US 60 Federal 200 State: 50	RT MM Federal 243 State: 61 Local: 850836E	GREENE Scoping for roadway improvements from Rte. 360 to Haile Street in Republic. Project involves bridge A5907. RT MM Federal 243 State: 61 Local: 0 880836E Anticipated Federal Funds: STBG Future Cost: 5,001 - 10,000 GREENE Scoping for interchange and ramp improvements at 1-44 near Republic. Project involves bridge A8086. RT MM Federal 64 State: 16 Local: 0 St00043 Anticipated Federal Funds: STBG Future Cost: 5,001 - 10,000 GREENE Scoping for interchange improvements at Rte. 65 and railroad grade separation at BNSF Railway in Springfield. RT YY Federal 1,035 State: 115 Local: 0 Anticipated Federal Funds: SAFETY Future Cost: 50,001 - 75,000 GREENE Scoping to extend Wilson's Creek Boulevard from Rte. M (Republic Road) to Rte. 60. RT ZZ Adv. CN 80 State: 20 Local: 0 880836C Anticipated Federal Funds: AC-STBG Future Cost: 25,001 - 50,000 GREENE Scoping for pavement improvements from Rte. M in Springfield to Christian County line. RT ZZ Federal 20 State: 5 Local: 0 Stud267 Anticipated Federal Funds: STBG Future Cost: 1,001 - 2,000 GREENE Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa. US 160 Federal 6 State: 2 Local: 0 883033 Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000 GREENE Scoping for pavement improvements 0.3 mile west of Rte. AB to 0.4 mile west of I-44. US 160 Federal 8 State: 2 Local: 0 Stud289 Anticipated Federal Funds: NHPP Future Cost: 2,001 - 50,000 GREENE Scoping for capital improvements 0.3 mile west of Rte. AB to 0.4 mile west of I-44. US 160 Federal 8 State: 50 Local: 0 State: 50 Local: 0 Scoping for capital improvements from Rtes. NN/J to Rte. 125. US 60 Federal 50 Local: 50 Local: 50 Local: 50 Cocal: 50 Coca	### Company of Projects ### Company of Project Involves bridge AS907. ### RT MM	Prog 6/2025

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 23, 2024 Section 3 - 5 District: SOUTHWEST TMA Dollars in Thousands

		2025 - 2029 Scoping and Design Projects								PROJECT EERING)
		2025	- 2029 SC	oping and D	esign Proje	cis	_	Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	GREENE	Scoping for road	way improvements f	From County Road 194 t	to West Avenue in Rep	ublic.				
Route:	US 60	Federal	8	State:	2	Local:	0	80	5	5
Job No.:	8P0865			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for capa Springfield.	city improvements o	n James River Freeway	from I-44 north of Re	public to Rte. 13	(Kansas Expressway) in			
Route:	US 60	Federal	160	State:	40	Local:	0	462	50	150
Job No.:	8P3032			Anticipated F	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			
County:	GREENE	Scoping to extend	d Ozarks Traffic ITS	S from Rte. 65 in Spring	field to east of Rte. VV	in Rogersville.				
Route:	US 60	Adv. CN	20	State:	5	Local:	0	15	5	20
Job No.:	8P3251			Anticipated F	Federal Funds : AC-STE	3G	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for inter	change improvemen	ts at Rte. 13 (Kansas Ex	xpressway) in Springfio	eld.				
Route:	US 60	Federal	32	State:	8	Local:	0	150	10	30
Job No.:	SU0005			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for pave	ment improvements	from Rte. 65 to Highlar	nd Springs Boulevard i	n Springfield.				
Route:	US 60	Federal	12	State:	3	Local:	0	0	3	12
Job No.:	SU0291			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	GREENE	Scoping for pave	ment improvements	from 0.3 mile west of II	linois Street to Rte. 17	4 in Republic.				
Route:	US 60	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SU0293			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	GREENE	Scoping for pave	ment improvements	on James River Freewa	ny from Rte. 13 (Kansa	s Expressway) to	Rte. 65 in Springfield.			
Route:	US 60	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SU0294			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for pave	ment improvements	from Rte. 174 in Repul	bic to Rtes. 413/60/360	•				
Route:	US 60	Federal	6	State:	2	Local:	0	0	2	6
Job No.:	SU0295			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 6 District: SOUTHWEST TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									PROJECT EERING) 7/2025
								Prog	6/2025	6/2029
County:	GREENE	Scoping for poter	ntial interstate desig	nation on Rtes. 60, 65 an	nd 360 in the Springfie	ld region.				
Route:	US 65	Federal	6	State:	2	Local:	0	112	4	4
Job No.:	8P3103			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	GREENE	Scoping for inter A2364 and twin I		mprovements at Rte. 74	4 (Kearney Street) in S	Springfield. Proje	ct involves bridges A1649,			
Route:	US 65	Federal	80	State:	20	Local:	0	60	20	80
Job No.:	8P3220			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for inter	change operational i	improvements at Rte. 60	(James River Freewa	y) in Springfield.				
Route:	US 65	Federal	64	State:	16	Local:	0	150	20	60
Job No.:	SU0006			Anticipated F	ederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for pavement improvements from Rte. 60 in Springfield to 0.2 mile north of Rte. CC in Ozark.								
Route:	US 65	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	SU0254			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for ITS i	improvements at var	rious locations in the urb	oan Southwest District	•				
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	150	50	150
Job No.:	SU0009			Anticipated F	ederal Funds : AC-STE	BG	Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for ADA	improvements at va	arious locations in the un	ban Southwest Distric	et.				
Route:	VARIOUS	Federal	120	State:	30	Local:	0	30	30	120
Job No.:	SU0188			Anticipated F	ederal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Sign truss inspec	tions on various rou	tes in the urban Southw	est District.					
Route:	VARIOUS	Federal	640	State:	160	Local:	0	50	600	200
Job No.:	SU0191			Anticipated F	ederal Funds : NHPP		Future Cost : 0			
County:	VARIOUS	Scoping for retai	Scoping for retaining wall inspections on various routes in the urban Southwest District.							
Route:	VARIOUS	Federal	200	State:	50	Local:	0	50	50	200
Job No.:	SU0192			Anticipated F	ederal Funds : NHPP		Future Cost: 0			

Apr 23, 2024 Section 3 - 7 District: SOUTHWEST TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects								STATE FISCAL YEAR PR BUDGETING (ENGINEE	
		2023	- 2027 50	oping and D	csign i roje	Cis		Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	VARIOUS	Scoping for futur	e projects at variou	s locations in the urban	Southwest District.			Trog	0/2023	0/2029
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	0	20	80
Job No.:	SU0222			Anticipated F	ederal Funds : AC-STI	3G	Future Cost: 0			
County:	VARIOUS	Scoping for signa	l and lighting impro	ovements at various loca	tions in the urban Sou	thwest District.				
Route:	VARIOUS	Adv. CN	40	State :	10	Local:	0	0	10	40
Job No.:	SU0223			Anticipated F	ederal Funds : AC-STI	3G	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping for signa	ge improvements at	t various locations in the	urban Southwest Dist	trict.				
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	0	10	40
Job No.:	SU0224			Anticipated F	ederal Funds : AC-STI	3G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bridg	Scoping for bridge improvements at various locations in the urban Southwest District.							
Route:	VARIOUS	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SU0237			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Bridge plan estim	ates at various loca	tions in the urban South	west District.					
Route:	VARIOUS	Federal	64	State:	16	Local:	0	0	40	40
Job No.:	SU0238			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bridg	ge preventive mainto	enance at various locatio	ns in the urban South	west District.				
Route:	VARIOUS	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SU0239			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for safety	y improvements at v	various locations in the u	ırban Southwest Distri	ict.				
Route:	VARIOUS	Federal	90	State:	10	Local:	0	0	20	80
Job No.:	SU0240			Anticipated F	ederal Funds : SAFET	Y	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for pavement improvements on major routes at various locations in the urban Southwest District.								
Route:	VARIOUS	Federal	80	State:	20	Local:	0	0	20	80
Job No.:	SU0241			Anticipated F	Gederal Funds : NHPP		Future Cost : 1,001 - 2,000			

Apr 23, 2024 Section 3 - 8 District: SOUTHWEST TMA Dollars in Thousands

2025 -	2029	Scoping	and	Design	Projects
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		2025	5 2020 Sa	oning and D	osian Duois	. .			SCAL YEAR ING (ENGIN	
		2025) - 2029 SC	oping and D	esign Proje	ecis		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	VARIOUS	Scoping for pave	ement improvements	on minor routes at vari	ious locations in the ur	ban Southwest Di	strict.			
Route:	VARIOUS	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SU0242			Anticipated I	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Surveying to sell	excess right of way i	in the urban Southwest	District.					
Route:	VARIOUS	Federal	0	State:	50	Local:	0	0	10	40
Job No.:	SU0243			Anticipated I	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping for sign	replacements at vari	ious locations in the Sou	thwest urban district.					
Route:	VARIOUS	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SU0300			Anticipated I	Federal Funds : STBG		Future Cost : 2,001 - 5,000			



2025 - 2029 Scoping and Design Projects SOUTHWEST

Project Count: 67

	2025	2026	2027	2028	2029
State:	499	384	304	271	160
AC State:	373	361	338	333	212
Local:	0	0	0	0	0
Sub total:	872	745	642	604	372

Federal

Sub-total Federal:	2,046	1,597	1,001	865	535
Grand Total:	2,918	2,342	1,643	1,469	907



District : SOUTHWEST TMA Apr 23, 2024 Section 3 - 1 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects SOUTHWEST

Project Count: 158

	2025	2026	2027	2028	2029
State:	1,019	775	623	541	293
AC State:	975	692	536	531	362
Local:	0	0	0	0	0
Sub total:	1,994	1,467	1,159	1,072	655

Federal

Sub-total Federal:	3,542	3,341	2,065	1,713	919
Grand Total:	5,536	4,808	3,224	2,785	1,574



Apr 23, 2024 Section 3 - 2 District : SOUTHWEST **Dollars in Thousands**

	2025	2020 0	• 11	n .					
	2025	- 2029 Sco	oping and L	Design Project	S		Prior	7/2024	7/2025
							Prog	6/2025	6/2029
BUTLER	Scoping to conve	rt to freeway from 0.	5 mile north of Rte. 16	00 to the Arkansas State lin	e.				
US 67	Federal	2,400	State:	600	Local:	0	2,650	1,000	2,000
9P3661			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
CAPE GIRARDEAU	Scoping for capa	city improvements fr	om I-55 to Rte. 25.						
US 61	Adv. CN	120	State:	30	Local:	0	360	100	50
9P3450			Anticipated	Federal Funds : AC-STBG		Future Cost : 5,001 - 10,000			
CAPE GIRARDEAU	Scoping for inter	section improvement	s at Shawnee Drive in	Jackson.					
US 61	Federal	80	State:	20	Local:	0	205	50	50
9P3451			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
DOUGLAS	Scoping for strea	mbank stabilization	along Bryant Creek.						
MO 5	Federal	180	State:	20	Local:	0	0	100	100
SE0202			Anticipated	Federal Funds : SAFETY		Future Cost : 301 - 1,000			
DUNKLIN	Scoping to add la	nes from Rte. AC to	0.2 mile east of Rte. Y						
US 412	Federal	480	State:	120	Local:	0	805	200	400
0P2272			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
HOWELL				tion of Rte. 160 to Ramseu	r Road and or	Rte. 160 from the intersection			
US 63	Federal	80	State:	20	Local:	0	100	50	50
SE0157			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
IRON	Scoping for bicyc	ele/pedestrian trail in	nprovements on Rte. 2	1 from Odelia Street in Pil	ot Knob to Ma	aple Street in Arcadia.			
MO 21	Adv. CN	160	State:	40	Local:	0	366	100	100
9P3863			Anticipated	Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000			
IRON	Scoping for safet	y improvements fron	n Rte. Z to the south in	ntersection of Rte. 21.					
MO 32	Adv. CN	16	State:	4	Local:	0	60	10	10
9P3447			Anticipated	Federal Funds : AC-STBG		Future Cost : 301 - 1,000			
	US 67 9P3661 CAPE GIRARDEAU US 61 9P3450 CAPE GIRARDEAU US 61 9P3451 DOUGLAS MO 5 SE0202 DUNKLIN US 412 0P2272 HOWELL US 63 SE0157 IRON MO 21 9P3863 IRON MO 32	BUTLER US 67 Federal 9P3661 CAPE GIRARDEAU US 61 9P3450 CAPE GIRARDEAU US 61 9P3451 DOUGLAS Scoping for inter MO 5 Federal SE0202 DUNKLIN US 412 Federal 0P2272 HOWELL US 63 Federal SE0157 IRON Scoping for bicycomology of the streen o	BUTLER US 67 Federal 2,400 9P3661 CAPE GIRARDEAU US 61 9P3450 CAPE GIRARDEAU US 61 Pederal Scoping for capacity improvements from Adv. CN 120 9P3450 CAPE GIRARDEAU US 61 Pederal Scoping for intersection improvement US 61 Pederal Scoping for streambank stabilization MO 5 Federal 180 SE0202 DUNKLIN Scoping to add lanes from Rte. AC to US 412 Federal 480 0P2272 HOWELL Scoping for roadway improvements from Redain Security improvements from Redain Security improvements from Security improvements from Security improvements from Security improvements from MO 21 Adv. CN 160 9P3863 IRON Scoping for safety improvements from MO 32 Adv. CN 160	BUTLER Scoping to convert to freeway from 0.5 mile north of Rte. 16 US 67 Federal 2,400 State: 9P3661 CAPE GIRARDEAU US 61 Adv. CN 120 State: 9P3450 Anticipated CAPE GIRARDEAU US 61 Pederal Scoping for capacity improvements from 1-55 to Rte. 25. Anticipated CAPE GIRARDEAU US 61 Federal Scoping for intersection improvements at Shawnee Drive in US 61 PFederal BO State: 9P3451 DOUGLAS Scoping for streambank stabilization along Bryant Creek. MO 5 Federal BO State: SE0202 Anticipated DUNKLIN Scoping to add lanes from Rte. AC to 0.2 mile east of Rte. Y US 412 Federal 480 State: OP2272 HOWELL Scoping for roadway improvements from the south intersect of Ramseur Road to the south intersection of Rte. 63. US 63 Federal 80 State: Anticipated IRON Scoping for bicycle/pedestrian trail improvements on Rte. 2 MO 21 Adv. CN 160 State: Anticipated IRON Scoping for safety improvements from Rte. Z to the south intersection of Rte. Z to the south int	BUTLER Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State lin US 67 Federal 2,400 State: 600 9P3661 CAPE GIRARDEAU US 61 Adv. CN 120 State: 30 Anticipated Federal Funds: AC-STBG CAPE GIRARDEAU US 61 Pederal Scoping for intersection improvements at Shawnee Drive in Jackson. US 61 Pederal Scoping for intersection improvements at Shawnee Drive in Jackson. US 61 Pederal Scoping for streambank stabilization along Bryant Creek. MO 5 Federal 180 State: 20 Anticipated Federal Funds: NHPP DOUGLAS Scoping for streambank stabilization along Bryant Creek. MO 5 Federal 180 State: 20 Anticipated Federal Funds: SAFETY DUNKLIN Scoping to add lanes from Rte. AC to 0.2 mile east of Rte. Y. US 412 Federal 480 State: 120 Anticipated Federal Funds: NHPP HOWELL Scoping for roadway improvements from the south intersection of Rte. 160 to Ramseu of Ramseur Road to the south intersection of Rte. 63. SE0157 Anticipated Federal Funds: NHPP IRON Scoping for bicycle/pedestrian trail improvements on Rte. 21 from Odelia Street in Pile MO 21 Adv. CN 160 State: 40 Anticipated Federal Funds: AC-STBG IRON Scoping for safety improvements from Rte. Z to the south intersection of Rte. 21. MO 32 Adv. CN 16 State: 4	US 67 Federal 2,400 State: 600 Local: 9P3661 Anticipated Federal Funds: NHPP CAPE GIRARDEAU US 61 Adv. CN 120 State: 30 Local: 9P3450 Anticipated Federal Funds: AC-STBG CAPE GIRARDEAU US 61 Federal 80 State: 20 Local: 9P3451 Anticipated Federal Funds: NHPP DOUGLAS Scoping for streambank stabilization along Bryant Creek. MO 5 Federal 180 State: 20 Local: SE0202 Anticipated Federal Funds: SAFETY DUNKLIN Scoping to add lanes from Rte. AC to 0.2 mile east of Rte. Y. US 412 Federal 480 State: 120 Local: 0P2272 Anticipated Federal Funds: NHPP HOWELL Scoping for roadway improvements from the south intersection of Rte. 160 to Ramseur Road and or of Ramseur Road to the south intersection of Rte. 62. US 63 Federal 80 State: 20 Local: Anticipated Federal Funds: NHPP HOWELL Scoping for roadway improvements from the south intersection of Rte. 160 to Ramseur Road and or of Ramseur Road to the south intersection of Rte. 63. US 63 Federal 80 State: 20 Local: Anticipated Federal Funds: NHPP IRON Scoping for bicycle/pedestrian trail improvements on Rte. 21 from Odelia Street in Pilot Knob to Modelia S	BUTLER Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line. US 67 Federal 2,400 State : 600 Local : 0	BUTLER Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkanass State line. US 67 Federal 2,400 State 600 Local 0 2,650	BUTLER Scoping to convert to freeway from 0.5 mile north of Rit. 160 to the Arkansas State line.

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 23, 2024 Section 3 - 1 District: SOUTHEAST Dollars in Thousands

2025 - 2029 Scoping and Design Projects 7/2024 Prior 7/2025 6/2025 6/2029 Prog **OZARK** County: Scoping for bridge improvements over Bull Shoals Lake. Project involves bridge K0817. **US 160** Adv. CN 8,000 State: 2,000 Local: 500 9,500 Route: SE0185 Job No.: Anticipated Federal Funds: AC-STBG Future Cost: **75.001 - 100.000** SHANNON County: Scoping for bridge improvements over Current River. Project involves bridge G0804. MO 19 320 80 1,620 100 300 Adv. CN State: Local: Route: 9P3305 Anticipated Federal Funds: AC-STBG Future Cost: 5,001 - 10,000 Job No.: SHANNON County: Scoping for intersection improvements at Rte. T. US 60 Federal 24 State: Local: 10 20 Route: SE0243 Job No.: Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 ST. FRANCOIS County: Scoping for roadway improvements from the south intersection of Rte. 67 to Rte. OO. Local: Route: MO 32 Federal 240 State: 750 200 100 Job No.: SE0165 Anticipated Federal Funds: NHPP Future Cost: 5.001 - 10.000 County: ST. FRANCOIS Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line. **US 67** Federal 90 State: 10 105 20 80 Route: Local: Anticipated Federal Funds: SAFETY Job No.: 9P3653 Future Cost: 15,001 - 25,000 **STODDARD** County: Scoping for intersection improvements at Rte. AD. **BU 60** Federal State: 10 Local: 10 40 Route: Job No.: SE0242 Anticipated Federal Funds: STBG Future Cost: 2,001 - 5,000 County: **STODDARD** Scoping to convert to freeway from west of Rte. 114 to I-55. **US 60** Federal 720 State: 180 Local: 600 300 600 Route: SE0156 Anticipated Federal Funds: NHPP Job No.: Future Cost: 5,001 - 10,000 **VARIOUS** County: Surveying to sell excess right of way parcels in Southeast District. **VARIOUS** Adv. CN 400 100 Local: 101 100 400 Route: State: Job No.: SE0153 Anticipated Federal Funds : AC-STBG Future Cost: 0

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Apr 23, 2024 Section 3 - 2 District: SOUTHEAST Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2023) - 2029 SC	oping and Do	esigii Frojec			Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	VARIOUS	Scoping to resear	rch pedestrian facilit	y responsibilities at vari	ous locations in the Sou	theast District.				
Route:	VARIOUS	Federal	0	State:	250	Local:	0	150	150	100
Job No.:	SE0180			Anticipated Fe	ederal Funds : STATE	F	uture Cost : 2,001 - 5,000			
County:	WRIGHT	Scoping to straig	ghten and improve cu	ırves between Hartville a	and Mansfield.					
Route:	MO 5	Federal	24	State:	6	Local:	0	0	10	20
Job No.:	SE0244			Anticipated Fe	ederal Funds : STBG	F	uture Cost : 2,001 - 5,000			



District : **SOUTHEAST** Apr 23, 2024 Section 3 - 3 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects SOUTHEAST

Project Count: 18

	2025	2026	2027	2028	2029
State:	710	450	848	784	764
AC State:	728	648	2,600	2,560	2,480
Local:	0	0	0	0	0
Sub total:	1,438	1,098	3,448	3,344	3,244

Federal

Sub-total Federal:	1,572	1,012	602	586	586
Grand Total:	3,010	2,110	4,050	3,930	3,830



District : SOUTHEAST Apr 23, 2024 Section 3 - 1 **Dollars in Thousands**

	2025 - 2029 Scoping and Design Projects								STATE FISCAL YEAR PRO BUDGETING (ENGINEER	
		2023	- 2029 SCO	pping and D	esign Frojec			Prior	7/2024	7/2025
-								Prog	6/2025	6/2029
County:	VARIOUS	Traffic and safety	y study at various sta	tewide locations.						
Route:	VARIOUS	Federal	900	State :	100	Local:	0	350	250	750
Job No.:	0P2307			Anticipated F	ederal Funds : SAFETY		Future Cost: 0			
County:	VARIOUS	Traffic and safety	y study at various sta	tewide locations.						
Route:	VARIOUS	Federal	1,440	State :	160	Local:	0	1,200	400	1,200
Job No.:	0P2307B			Anticipated F	ederal Funds : SAFETY		Future Cost: 0			
County:	VARIOUS	Historic Preserva	ntion commitments to	be completed at variou	us statewide locations.					
Route:	VARIOUS	Adv. CN	640	State :	160	Local:	0	421	400	400
Job No.:	ST0006			Anticipated F	ederal Funds : AC-STBC	G	Future Cost : 0			
County:	VARIOUS		Statewide load rating project per FHWA directive. This project will focus on updating load ratings for routine bridges in Missouri, which number around 24,300.					i,		
Route:	VARIOUS	Adv. CN	9,600	State:	2,400	Local:	0	7,000	5,000	7,000
Job No.:	ST0009			Anticipated F	ederal Funds : AC-STBC	G	Future Cost : 0			
County:	VARIOUS	Statewide load ra which number ar	· · ·	VA directive. This proj	ect will focus on updati	ng load ratings	for larger bridges in Missouri,			
Route:	VARIOUS	Adv. CN	8,000	State:	2,000	Local:	0	4,000	2,000	8,000
Job No.:	ST0010			Anticipated F	ederal Funds : AC-STBC	G	Future Cost: 0			
County:	VARIOUS	Consultant services.	ces to update the Eng	ineering Policy Guide t	o align with the update	of the Manual	on Uniform Traffic Control			
Route:	VARIOUS	Adv. CN	360	State :	90	Local:	0	350	450	0
Job No.:	ST0012			Anticipated F	ederal Funds : AC-STBC	G	Future Cost: 0			
County:	VARIOUS	Consultant service	ces to develop utilities	relocation training ma	aterials and support ser	vices.				
Route:	VARIOUS	Adv. CN	56	State :	14	Local:	0	80	35	35
Job No.:	ST0013			Anticipated F	Gederal Funds : AC-STBC	$\vec{\mathbf{J}}$	Future Cost : 0			
County:	VARIOUS	Professional serv	ices for federally req	uired external audits or	r reviews.					
Route:	VARIOUS	Adv. CN	480	State:	120	Local:	0	300	300	300
Job No.:	ST0015			Anticipated F	ederal Funds : AC-STBC	G	Future Cost: 0			

Apr 23, 2024 Section 3 - 1 District: STATEWIDE Dollars in Thousands

2025 - 2029 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
Prior 7/2024 7/2025							
Prog	6/2025	6/2029					
0	250	0					

								1105	0/2023	0/2027
County:	VARIOUS	ARIOUS Consultant services to develop engineering policy guidance on program delivery.								
Route:	VARIOUS	Adv. CN	200	State:	50	Local:	0	0	250	0
Job No.:	ST0079			Anticipated I	Federal Funds : AC-ST	BG	Future Cost: 0			



District : STATEWIDE Apr 23, 2024 Section 3 - 2 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects STATEWIDE

Project Count: 9

	2025	2026	2027	2028	2029
State:	1,752	1,612	1,065	665	0
AC State:	6,748	6,188	4,000	2,400	0
Local:	0	0	0	0	0
Sub total:	8,500	7,800	5,065	3,065	0

Federal

Sub-total Federal:	585	585	585	585	0	
Grand Total:	9,085	8,385	5,650	3,650	0	



District : STATEWIDE Apr 23, 2024 Section 3 - 1 **Dollars in Thousands**

		2025	2020 C	Т	Nasion Dusis	- 4		1	SCAL YEAR TING (ENGIN	
		2025	- 2029 Sco	ping and L	Design Projec	CTS		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	JACKSON	Engineering for s	afety and capacity in	nprovements from Blu	ie Springs to Wentzville.	•				
Route:	IS 70	Federal	22,050	State:	2,450	Local:	0	2,000	4,500	20,000
Job No.:	ST0070			Anticipated	Federal Funds : NHPP		Future Cost: 0			
County:	ST. LOUIS CITY	•			lirective. Inspections will W, A3292, A4017 and A		Louis City, St. Charles and			
Route:	IS 64	Adv. CN	200	State:	50	Local:	0	3,000	250	0
Job No.:	ST0008			Anticipated	Federal Funds : AC-STB	G	Future Cost: 0			
County:	VARIOUS	Scoping to detern	nine roadway elevation	ons near levee district	s at various locations in	the St. Louis and	Northeast districts.			
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	100	100	0
Job No.:	ST0078			Anticipated	Federal Funds : AC-STB	G	Future Cost: 0			
County:	VARIOUS	Scoping for utility Southwest Distric		rmit inspection for fib	er optic installation in v	arious counties i	n the St. Louis, Central and			
Route:	VARIOUS	Adv. CN	760	State:	190	Local:	0	0	650	300
Job No.:	ST0080			Anticipated	Federal Funds : AC-STB	G	Future Cost: 0			

Apr 23, 2024 Section 3 - 1 District: STATEWIDE TMA Dollars in Thousands

2025 - 2029 Scoping and Design Projects STATEWIDE

Project Count: 4

	2025	2026	2027	2028	2029
State:	650	560	500	500	500
AC State:	800	240	0	0	0
Local:	0	0	0	0	0
Sub total:	1,450	800	500	500	500

Federal

Sub-total Federal:	4,050	4,500	4,500	4,500	4,500
Grand Total:	5,500	5,300	5,000	5,000	5,000



District : STATEWIDE TMA Apr 23, 2024 Section 3 - 1 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects STATEWIDE

Project Count: 13

	2025	2026	2027	2028	2029
State:	2,402	2,172	1,565	1,165	500
AC State:	7,548	6,428	4,000	2,400	0
Local:	0	0	0	0	0
Sub total:	9,950	8,600	5,565	3,565	500

Federal

Sub-total Federal:	4,635	5,085	5,085	5,085	4,500
Grand Total:	14,585	13,685	10,650	8,650	5,000



Apr 23, 2024 Section 3 - 2 District : STATEWIDE **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects

Project Count: 672

	2025	2026	2027	2028	2029
State:	7,658	5,991	4,320	2,836	1,603
AC State:	14,693	10,518	8,780	5,888	2,888
Local:	0	0	0	0	0
Sub total:	22,351	16,509	13,100	8,724	4,491

Federal

Sub-total Federal:	21,025	19,515	11,412	8,284	6,177
Grand Total:	43,376	36.024	24.512	17,008	10,668



Apr 23, 2024 Section 3 - 3 Dollars in Thousands



Section 4 – Highway and Bridge Construction Schedule

2025 – 2029 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2024, and June 30, 2029. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

Project Count: 1,375

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:	6,062	129,459	15,629	2,804	2,828	51					
Total RW:	40,210	20,830	34,162	11,795	6,655	0					
Total Construction:	2,768	1,938,753	1,241,639	1,260,993	775,683	507,608					
Paybacks:	884,973	77,832	53,527	53,051	53,051	53,051					
Sub-Total:	927,951	2,037,415	1,329,328	1,325,839	835,389	560,659					
Total Engineering:	210,977	272,171	169,433	124,800	65,783	45,948					
Grand Total:	1,138,928	2,309,586	1,498,761	1,450,639	901,172	606,607					

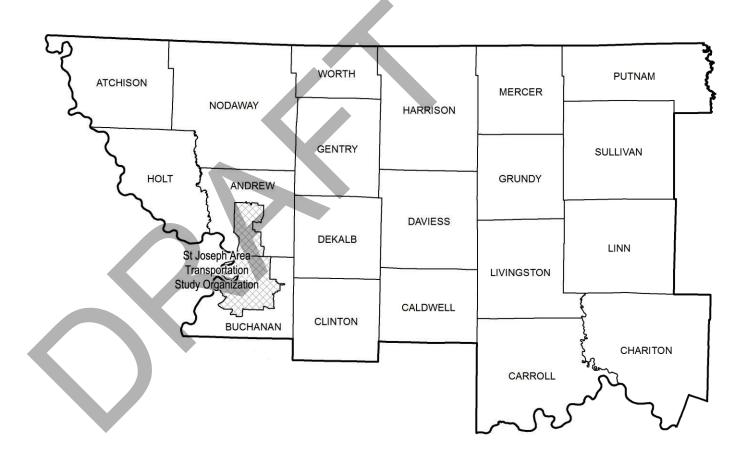
	2025	2026	2027	2028	2029
State:	412,221	324,468	297,980	187,863	152,722
AC State:	456,899	331,335	287,678	76,174	118,198
Local:	66,644	4,625	2,804	2,828	51
Sub total:	935,764	660,428	588,462	266,865	270,971

Feders

S	Sub-total Federal:	1,373,822	887,398	963,881	720,163	419,283
	Grand Total:	2,309,586	1,547,826	1,552,343	987,028	690,254





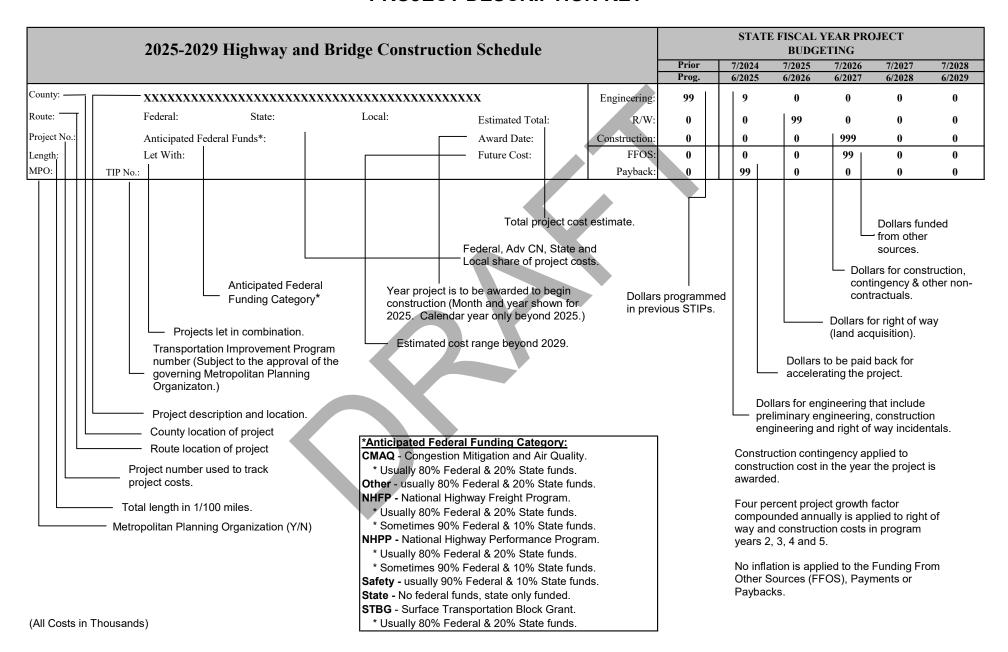


MoDOT's Northwest District



Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



	2025 -	2020 Highway and Rridge Construction Schedule				DUDGE	IIIIG		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.	Engineering:	Prog 50	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ANDREW	intersection improvements at 30 doublic Road and County Ellic Road 0.3 line north of 1-27 hear 3t. 30seph.						-	0
Route:	US 169	Federal: 1,054 State: 117 Local: 0 Estimated Total: 1,221	R/W:	0	135	0	0	0	0
Project No.:	NW0072	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	876	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves twin bridges A1290.	Engineering:	236	177	0	0	0	0
Route:	IS 29	Federal: 2,408 State: 268 Local: 0 Estimated Total: 2,912	R/W:	0	0	0	0	0	0
Project No.:	113262	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,499	0	0	0	0
Length:	0.05	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation in Andrew and Buchanan Counties. Project involves bridges A1782, A2280 and A2582.	Engineering:	100	122	0	0	0	0
			R/W:	0	0	0	0	0	0
Route:	RT B	Adv. CN: 1,400 State: 350 Local: 0 Estimated Total: 1,850	Construction:	0	1,628	0	0	0	0
Project No.:	NW0008	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	FFOS:	0	0	0	0	0	0
Length:	0.14	Let With: Future Cost: 0		_		_	Ť		,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.	Engineering:	20	20	60	106	0	0
Route:	RT B	Federal: 1,402 State: 351 Local: 0 Estimated Total: 1,773	R/W:	0	0	0	0	0	0
Project No.:	NW0047	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,567	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation on various routes in Andrew, Buchanan, Clinton and Dekalb Counties. Project involves various bridges.	Engineering:	121	125	0	0	0	0
Route:	RT DD	Federal: 1,267 State: 317 Local: 0 Estimated Total: 1,705	R/W:	0	0	0	0	0	0
Project No.:	183415	Anticipated Federal Funds: NHPP Award Date: 9/2024	Construction:	0	1,459	0	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BR-2023-01		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 1 **District : NORTHWEST Dollars in Thousands**

2025 - 2029 Highway and Rridge Construction Schedule						11110		
2023 - 2	02) Highway and Driuge Constitution Schedule		Prior	7/2024		7/2026		7/2028
ANDREW	Ungrade turn lanes from southbound Rte 59/71 to L-229 southbound near Sayannah	Engineering:	_					6/2029
		ا ت						
IS29S	Federal: 782 State: 87 Local: 0 Estimated Total: 879		-	Ĭ	v			0
NW0087	Anticipated Federal Funds : SAFETY Award Date : 6/2025		0	766	0		0	
0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
ATCHISON	Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various bridges.	Engineering:	80	100	312	0	0	0
MO 111		R/W:	0	0	0	0	0	0
NW0103		Construction:	0	0	2,825	0	0	0
0.68	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ATCHISON	Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.	Engineering:	20	140	559	0	0	0
HC 126	Federal C017 State 1770 Level 0 Federal Tatal 966	R/W:	0	0	0	0	0	0
		Construction:	0	0	7,947	0	0	0
		FFOS:	0	0	0	0	0	0
	Let Willi.	Payback:	0	0	0	0	0	0
	Bridge washing over the Missouri River at Brownsville, Nebraska, Project involves bridge I 0098		0		1			0
			-		_			0
			-	Ť			-	0
			-					0
0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.	Engineering:	10	10	30	50	198	0
US 275	Federal: 2,630 State: 658 Local: 0 Estimated Total: 3,298	R/W:	0	0	0	0	0	0
NW0055	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	3,000	0
0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	ANDREW RP US59S TO IS29S NW0087 0.38 Tip No.: ATCHISON MO 111 NW0103 0.68 Tip No.: ATCHISON US 136 NW0021 23.70 Tip No.: ATCHISON US 136 NW0125 0.23 Tip No.: ATCHISON US 275 NW0055 0.22	RP US59S TO IS29S	ANDREW Construction: Federal: Table Found F	ANDREW Upgrade turn lanes from south lanes from lanes from lanes lanes	ANDREW Comparison Comparis	ANDREW Construction Constructio	ANDREW 1909	ANDREW 1907 1908

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 2 **District : NORTHWEST Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					ODGE	11110		
	2023 - 2	102) Inghway and Difuge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ATCHISON	Pavement resurfacing from the Iowa State line to Rte. 111 near Rock Port.	Engineering:	10	85	100	150	985	0/2029
Route:	IS 29	Federal: 14,612 State: 1,624 Local: 0 Estimated Total: 16,246	R/W:	0	0	0	0	0	0
Project No.:	NW0060	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	14,916	0
Length:	16.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	*	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.	Engineering:	138	106	0	0	0	0
County:	ATCHISON		R/W:	0	0	0	0	0	0
Route:	IS 29	Federal: 1,426 State: 158 Local: 0 Estimated Total: 1,722		0	1,478	0	0	0	
Project No.:	113280	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	-				0	0
Length:	0.03	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.	Engineering:	5	10	45	0	0	0
Route:	IS 29	Adv. CN: 518 State: 57 Local: 0 Estimated Total: 580	R/W:	0	0	0	0	0	0
Project No.:	NW0109	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	520	0	0	0
Length:	107.89	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to the Nodaway River, west of Rte. 113 near Burlington Junction.	Engineering:	10	15	162	0	0	0
Route:	MO 46	Adv. CN: 2.070 State: 517 Local: 0 Estimated Total: 2,597	R/W:	0	0	0	0	0	0
Project No.:	NW0041	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,410	0	0	0
Length:	15.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge rehabilitation in Atchison and Holt Counties. Project involves bridges R0274, N0811 and A1906.	Engineering:	100	161	0	0	0	0
Route:	RT F	Adv. CN: 2,009 State: 502 Local: 0 Estimated Total: 2,611	R/W:	0	0	0	0	0	0
Project No.:	NW0111	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	2,350	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 3 **District : NORTHWEST Dollars in Thousands**

	2025 - 2	020 Highway and Rridge Construction Schedule				OUDGE	IIII		
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	BUCHANAN	Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.	Engineering:	Prog 35	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	MO 116	Adv. CN: 2,793 State: 698 Local: 0 Estimated Total: 3,526	R/W:	0	0	0	0	0	0
Project No.:	NW0035	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	3,266	0	0	0	0
Length:	29.51	Let With: NW0038 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement preservation treatment on Rtes. 6, 36 and 169 in Buchanan County, Rte. 36 in Dekalb County and Rte. 136 in Nodaway County.	Engineering:	25	157	0	0	0	0
Route:	US 169	Federal: 1,923 State: 481 Local: 0 Estimated Total: 2,429	R/W:	0	0	0	0	0	0
Project No.:	NW0036	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	2,247	0	0	0	0
Length:	24.05	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Modify intersection configuration at Riverside Terrace 0.6 miles south of Rte. AC.	Engineering:	168	216	0	0	0	0
Route:	US 169	Federal: 3,119 State: 347 Local: 0 Estimated Total: 3,659	R/W:	25	0	0	0	0	0
Project No.:	NW0045	Anticipated Federal Funds : SAFETY Award Date : 6/2025	Construction:	0	3,250	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : HE-2023-01		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Intersection improvements at Rte. FF 0.6 mile south of I-29 in St. Joseph.	Engineering:	20	30	70	0	0	0
Route:	US 169	Federal: 808 State: 90 Local: 0 Estimated Total: 918	R/W:	0	30	0	0	0	0
Project No.:	NW0073	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	768	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.	Engineering:	23	134	0	0	0	0
Route:	IS 229	Federal: 1,836 State: 204 Local: 0 Estimated Total: 2,063	R/W:	0	0	0	0	0	0
Project No.:	NW0033	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	1,906	0	0	0	0
Length:	2.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-05		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 4 **District : NORTHWEST Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
		oz/ mgmay and bridge construction senedule	-	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BUCHANAN	Right of way acquisition for I-229 improvements in St. Joseph.	Engineering:	0	1	250	250	0/2028	0/2029
Route:	IS 229	Federal: 548 State: 61 Local: 0 Estimated Total: 609	R/W:	0	0	0	108	0	0
Project No.:	NW0134	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	0
Length:	3.53	Let With: Future Cost: 75,001 - 100,000	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.	Engineering:	25	60	474	0	0	0
Route:	IS 29	Federal: 6,541 State: 727 Local: 0 Estimated Total: 7,293	R/W:	0	0	0	0	0	0
Project No.:	NW0051	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,734	0	0	0
Length:	8.61	Let With: Future Cost: 0		•			0		
MPO: Y	Tip No. :		FFOS:	0	0	0	Ů	0	0
WI O. I	RR-202306		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.	Engineering:	20	25	30	10	300	0
Route:	US 36	Federal: 4,089 State: 1,022 Local: 0 Estimated Total: 5,131	R/W:	0	0	0	0	0	0
Project No.:	NW0063	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	4,746	0
Length:	10.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-229 and 6th Street. Project involves bridge L0319.	Engineering:	0	2	250	250	1,586	0
Route:	US 36	Federal: 21,154 State: 5,288 Local: 0 Estimated Total: 26,442	R/W:	0	0	0	0	0	0
Project No.:	NW0124	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	24,354	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Modify intersection configuration at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.	Engineering:	217	475	0	0	0	0
Route:	US 59	Federal: 6,390 State: 710 Local: 0 Estimated Total: 8,317	R/W:	1,000	0	0	0	0	0
Project No.:	NW0002	Anticipated Federal Funds : SAFETY Award Date : 10/2024	Construction:	0	6,625	0	0	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	1,949	0	0	0	0
MPO: Y	Tip No. : HE-2023-02		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 5 **District : NORTHWEST Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule			L	DUDGE	11110		
	2023 - Z	oz mighway and bridge construction benedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	BUCHANAN	Bridge replacement over Rte, 36 in St. Joseph. Project involves bridge A2822.	Engineering:	Prog 192	6/2025 300	6/2026 350	6/2027 585	6/2028	6/2029
								•	
Route:	RT AC	Federal: 7,104 State: 1,776 Local: 0 Estimated Total: 9,072	R/W:	0	0	0	0	0	0
Project No.:	183030	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	7,645	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BR-2022-02		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.	Engineering:	10	4	30	64	0	0
Route:	RT DD	Federal: 861 State: 215 Local: 0 Estimated Total: 1,086	R/W:	0	0	0	0	0	0
Project No.:	NW0048	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	978	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge replacement over I-29 in St. Joseph. Project involves bridge A0701.	Engineering:	96	1	1	193	0	0
Route:	CST GENE FIELD RD	Federal: 2,353 State: 588 Local: 0 Estimated Total: 3,037	R/W:	0	0	21	0	0	0
Project No.:	113332	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	2,725	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BR-2021-02		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation from I-229 to Rte. 36 eastbound. Project involves bridge A2232.	Engineering:	0	5	100	100	549	0
Route:	RP IS229S TO US36E	Federal: 7,146 State: 1,787 Local: 0 Estimated Total: 8,933	R/W:	0	0	0	0	0	0
Project No.:	NW0123	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	8,179	0
Length:	10.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALDWELL	Pavement preservation treatment in Caldwell, Daviess, Grundy and Linn Counties. Includes Rte. 36, Rte. 69 and Rte. 6.	Engineering:	18	219	0	0	0	0
Route:	US 36	Federal: 2,702 State: 676 Local: 0 Estimated Total: 3,396	R/W:	0	0	0	0	0	0
Project No.:	NW0037	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	3,159	0	0	0	0
Length:	36.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 6 **District : NORTHWEST Dollars in Thousands**

			-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CALDWELL	Bridge rehabilitation on various bridges in Caldwell, Carroll, Chariton, Clinton, Daviess and Livingston Counties. Project involves bridges B0029, B0030, B0031, B0034, B0036, B0039, B0042, B0044, B0125, B0132	Engineering:	80	70	0	0	0	0
		and B0139.	R/W:	0	0	0	0	0	0
Route:	RT A	Federal: 878 State: 219 Local: 0 Estimated Total: 1,177	Construction:	0	1,027	0	0	0	0
Project No.:	183413	Anticipated Federal Funds: NHPP Award Date: 9/2024	FFOS:	0	0	0	0	0	0
Length:	0.24	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :				-		-		-
County:	CALDWELL	Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridges P0428 and N0318.	Engineering:	62	300	209	0	0	0
Route:	RT D	Federal: 2,875 State: 719 Local: 0 Estimated Total: 3,656	R/W:	0	0	0	0	0	0
Project No.:	183414	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	3,085	0	0	0
Length:	0.39	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
		Let with:	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :			Ů				-	
County:	CARROLL	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Sumner, Mendon and Rothville.	Engineering:	105	193	0	0	0	0
Route:	MO 139	Federal: 1,535 State: 384 Local: 0 Estimated Total: 2,074	R/W:	50	0	0	0	0	0
Project No.:	NW0030	Anticipated Federal Funds: STBG Award Date: 4/2025	Construction:	0	1,726	0	0	0	0
	2.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:		0	0	0	0	0	0
MPO: N	Tip No. :		Payback:						
County:	CARROLL	Pavement preservation treatment on Rte. 24 from Carrolton to Keytesville and Rte. 5 from Keytesville to Marceline.	Engineering:	10	30	157	0	0	0
Route:	US 24	Federal: 1,814 State: 453 Local: 0 Estimated Total: 2,277	R/W:	0	0	0	0	U	0
Project No.:	NW0084	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,080	0	0	0
Length:	52.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge deck sealing over the Grand River. Project involves bridge A4613.	Engineering:	0	2	2	2	34	68
Route:	US 24	Federal: 941 State: 235 Local: 0 Estimated Total: 1,176	R/W:	0	0	0	0	0	0
Project No.:	NW0126	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,068
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 7 District : NORTHWEST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.	Engineering:	124	296	0	0	0	0
Route:	US 65	Federal: 3,687 State: 922 Local: 0 Estimated Total: 4,733	R/W:	0	0	0	0	0	0
Project No.:	NW0024	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	4,313	0	0	0	0
Length:	10.08	Let With: 1P3367 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges N0826, N0727, A1889 and L0548.	Engineering:	90	90	267	0	0	0
Route:	RT B	Federal: 3,274 State: 819 Local: 0 Estimated Total: 4,183	R/W:	0	0	0	0	0	0
Project No.:	NW0010	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	3,736	0	0	0
Length:	0.59	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement rehabilitation north and southbound lanes from north of Shoal Creek to north of Rte. 116 near Lathrop.	Engineering:	0	3,000	0	0	0	0
Route:	IS 35	Federal: 34,371 State: 3,819 Local: 0 Estimated Total: 38,190	R/W:	0	0	0	0	0	0
Project No.:	NW0133	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	35,190	0	0	0	0
Length:	7.83	Let With:	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.	Engineering:	10	25	126	0	0	0
Route:	US 69	Adv. CN: 1,526 State: 382 Local: 0 Estimated Total: 1,918	R/W:	0	0	0	0	0	0
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,757	0	0	0
Length:	7.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing on Rte. CC (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J and Rte. O (Clinton County).	Engineering:	40	30	210	0	0	0
Route:	RT H	Adv. CN: 2,598 State: 649 Local: 0 Estimated Total: 3,287	R/W:	0	0	0	0	0	0
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,007	0	0	0
Length:	27.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-07		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 8 District: NORTHWEST Dollars in Thousands

	2025 - 20	L			DUDGE	11110			
		029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	DAVIESS	Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.	Engineering:	Prog 4	6/2025	6/2026 180	6/2027	6/2028	6/2029
Route:	MO 13	Adv. CN: 2,278 State: 569 Local: 0 Estimated Total: 2,851	R/W:	0	0	0	0	0	0
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,652	0	0	0
		·		•					0
Length:	14.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DAVIESS	Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam and Sullivan Counties. Project involves various bridges.	Engineering:	5	5	80	123	0	0
Route:	MO 13	Federal: 1,401 State: 350 Local: 0 Estimated Total: 1,756	R/W:	0	0	0	0	0	0
Project No.:	NW0105	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,543	0	0
Length:	0.38	Let With: Future Cost 10	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DAVIESS	Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.	Engineering:	104	192	0	0	0	0
	MO 190	Federal: 1,816 State: 454 Local: 0 Estimated Total: 2,379	R/W:	5	0	0	0	0	0
Route: Project No.:	NW0031	Federal: 1,816 State: 454 Local: 0 Estimated Total: 2,379 Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	2,078	0	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement repair from Rte. C near Pattonsburg to Rte. 69.	Engineering:	25	5	20	80	305	0
Route:	IS 35	Federal: 4,418 State: 491 Local: 0 Estimated Total: 4,934	R/W:	0	0	0	0	0	0
Project No.:	NW0032	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	4,499	0
Length:	9.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing west of Rte. V to 4th Street in Trenton.	Engineering:	7	30	20	218	0	0
Route:	MO 6	Federal: 4,628 State: 1,157 Local: 0 Estimated Total: 5,792	R/W:	0	0	0	0	0	0
Project No.:	NW0062	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	5,517	0	0
Length:	22.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	1		,						

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 9 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DAVIESS	Bridge rehabilitation in Daviess and Harrison Counties. Project involves bridges A1589 and A2291.	Engineering:	100	230	0	0	0	0
Route:	MO 6	Adv. CN: 2,153 State: 538 Local: 0 Estimated Total: 2,791	R/W:	0	0	0	0	0	0
Project No.:	NW0112	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	2,461	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DEKALB	Add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$1,564,011.50 Cameron and \$1,223,111 Cost Share funds.	Engineering:	2	22	343	0	0	0
Route:	US 36	Federal: 1,699 State: 0 Local: 1,564 Estimated Total: 3,265	R/W:	0	0	0	0	0	0
Project No.:	NW0122	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	2,898	0	0	0
Length:	0.29	Let With: Future Cost.: 0	FFOS:	0	0	1,564	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DEKALB	Payment to Cameron for engineering, right of way and utilities for project NW0122 to add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$295,861 Cost Share funds.	Engineering:	0	0	0	0	0	0
Route:	US 36	Federal: 62 State: 16 Local: 0 Estimated Total: 296	R/W:	0	0	0	0	0	0
Project No.:	NW0122B	Anticipated Federal Funds: NHPP Award Date: 1	Construction:	218	78	0	0	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DEKALB	Pavement preservation treatment on westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron.	Engineering:	12	2	74	0	0	0
Route:	US 36	Federal: 938 State: 235 Local: 0 Estimated Total: 1,185	R/W:	0	0	0	0	0	0
Project No.:	NW0003	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,097	0	0	0
Length:	5.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DEKALB	Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.	Engineering:	55	367	0	0	0	0
Route:	MO 6	Adv. CN: 4,302 State: 1,076 Local: 0 Estimated Total: 5,433	R/W:	0	0	0	0	0	0
Project No.:	NW0038	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	5,011	0	0	0	0
Length:	22.77	Let With: NW0035 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 10 District : NORTHWEST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: GENTRY	Bridge rehabilitation in Gentry and Worth Counties. Project involves bridges A1874, A0448 and A1048.	Engineering:	150	285	0	0	0	0
Route: RT B	Adv. CN: 2,441 State: 610 Local: 0 Estimated Total: 3,201	R/W:	0	0	0	0	0	0
Project No.: NW0009	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	2,766	0	0	0	0
Length: 0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: GRUNDY	Pavement resurfacing from Rte. 146 to Rte. 6 near Jamesport.	Engineering:	10	15	30	121	0	0
Route: MO 190	Adv. CN: 1,528 State: 382 Local: 0 Estimated Total: 1,920	R/W:	0	0	0	0	0	0
Project No.: NW0053	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,744	0	0
Length: 11.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.	Engineering:	60	30	142	0	0	0
Route: RT E	Federal: 1,802 State: 450 Local: 0 Estimated Total: 2,312	R/W:	0	0	0	0	0	0
Project No.: NW0013	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,080	0	0	0
Length: 0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HARRISON	Pavement preservation treatment from the Iowa State line to Rte. N near Eagleville.	Engineering:	160	50	50	329	0	0
Route: IS 35	Federal: 4,766 State: 530 Local: 0 Estimated Total: 5,456	R/W:	0	0	0	0	0	0
Project No.: NW0052	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	4,867	0	0
Length: 8.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering:	5	10	59	0	0	0
Route: IS 35	Adv. CN: 717 State: 80 Local: 0 Estimated Total: 802	R/W:	0	0	0	0	0	0
Project No.: NW0108	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	728	0	0	0
Length: 81.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 11 District : NORTHWEST Dollars in Thousands

2025 - 2	Ļ			ODGE	11110			
2023 - Z	02/ mgmay and bridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
HARRISON	Bridge replacement over Zadie Branch 1 mile west of I-35. Project involves bridge L0267.	Engineering:	10	90	30	82	0/2028	0/2029
US 69	Federal: 947 State: 237 Local: 0 Estimated Total: 1,194	R/W:	0	0	0	0	0	0
NW0057	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	982	0	0
0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.	Engineering:	10	10	20	30	121	0
RT N	Federal: 1,471 State: 368 Local: 0 Estimated Total: 1,849	R/W:	0	0	0	0	0	0
NW0058		Construction:	0	0	0	0	1,658	0
0.47	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.	Engineering:	20	50	100	138	0	0
MO 111	Adv. CN: 1,785 State: 446 Local: 0 Estimated Total: 2,251	R/W:	0	0	0	0	0	0
NW0056	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,943	0	0
0.36	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HOLT	Bridge rehabilitation on Rte. 118 over I-29. Project involves bridge A1766.	Engineering:	10	30	50	80	188	0
MO 118	Federal: 2,475 State: 619 Local: 0 Estimated Total: 3,104	R/W:	0	0	0	0	0	0
NW0059	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	2,746	0
0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project	Engineering:	2	1	1	0	0	0
HS 150		R/W:	0	0	0	0	0	0
		Construction:	0	0	647	0	0	0
0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	HARRISON US 69 NW0057 0.16 Tip No. : HARRISON RT N NW0058 0.47 Tip No. : HOLT MO 111 NW0056 0.36 Tip No. : HOLT MO 118 NW0059 0.03 Tip No. : HOLT US 159 1P3383 0.46	NW0057	HARRISON Bridge replacement over Zadie Branch 1 mile west of I-35. Project involves bridge L0267. Engineering: US 69 Federal: 947 State: 237 Local: 0 Estimated Total: I.194 R/W: NW0057 Anticipated Federal Funds: NHPP Award Date: 2027 Construction: 0.16 Let With: Future Cost: 0 FFOS: Payback: Project involves bridge A2402. Engineering: RT N Federal: 1.471 State: 368 Local: 0 Estimated Total: I.849 R/W: NW0058 Anticipated Federal Funds: NHPP Award Date: 2028 Construction: 0.47 Let With: Future Cost: 0 FFOS: Payback: Project involves bridge A2402. Engineering: NAME Award Date: 2028 Construction: 0.47 Let With: Future Cost: 0 FFOS: Payback: Project involves bridge A2402. Engineering: NAME Award Date: 2028 Construction: 0.47 Let With: Future Cost: 0 FFOS: Payback: Project involves bridge Total: 2,251 R/W: NAME Award Date: 2028 Construction: NAME Award Date: 2027 Construction: NAME Award Date: 2027 Construction: 0.36 Let With: Future Cost: 0 FFOS: Payback: Project involves bridge Total: 2,251 R/W: Construction: Project involves bridge A1766. Engineering: NAME Federal: 2,475 State: 619 Local: 0 Estimated Total: 3,104 R/W: NAME Award Date: 2028 Construction: Project involves bridge A1766. Engineering: NAME Award Date: 2028 Construction: Project involves bridge A1766. Payback: Project involves bridge A1766. Project invo	HARRISON Bridge replacement ver Zadie Branch 1 mile west of 1-35. Project involves bridge L0267. Engineering: 10 US 69	HARRISON Bridge replacement over Zadic Branch mile west of I-35. Project involves bridge L0267. Engineering: 10 90	HARRISON Proper Proper	HARRISON Bridge replacement ver Zadie Branch I mile west of I-35. Project involves bridge L0267. Engineering I 0	HARRISON Bridge replacement From 10 90 30 82 0 0 0 0 0 0 0 0 0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 12 **District : NORTHWEST Dollars in Thousands**

		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: HOLT Pavement resurfacing from Rte. 118 to Rte. W near Mound City.	Engineering:	20	25	100	752	0	0
Route: IS 29 Federal: 11,399 State: 1,266 Local: 0 Estimated Total: 12,685	R/W:	0	0	0	0	0	0
Project No.: NW0050 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	11,788	0	0
Length: 15.09 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOLT Pavement resurfacing from Rte. 59 to Rte. 118.	Engineering:	30	50	150	250	960	0
Route: IS 29 Federal: 14,693 State: 1,633 Local: 0 Estimated Total: 16,356	R/W:	0	0	0	0	0	0
Project No.: NW0061 Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	14,916	0
Length: 16.63 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOLT Repair slide 1.1 miles south of Rte. 111 near Oregon.	Engineering:	295	40	10	5	242	0
Route: US 59 Adv. CN: 3,343 State: 836 Local: 0 Estimated Total: 4,494	R/W:	20	0	0	0	0	0
Project No.: NW0019 Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	3,882	0
Length: 0.10 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOLT Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.	Engineering:	101	101	0	0	0	0
Route: RT B Federal: 1,245 State: 311 Local: 0 Estimated Total: 1,667	R/W:	10	0	0	0	0	0
Project No.: 1S3276 Anticipated Federal Funds: NHPP Award Date: 7/2024	Construction:	0	1,455	0	0	0	0
Length: 0.02 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOLT Bridge painting in Atchison and Holt Counties. Project Includeds bridges A1834, A1907 and A2708.	Engineering:	0	1	1	40	70	194
Route: RTB Federal: 2,345 State: 586 Local: 0 Estimated Total: 2,931	R/W:	0	0	0	0	0	0
Project No.: NW0139 Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,625
Length: 0.15 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 13 District : NORTHWEST Dollars in Thousands

	2025 - 20				ODGE	11110			
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	LINN	Bridge improvements in Linn County over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclede. Project involves bridges A0793 and A0845.	Engineering:	5	5	10	20	50	120
Route:	US 36	Federal: 1.095 State: 274 Local: 0 Estimated Total: 1,374	R/W:	0	0	0	0	0	0
Project No.:	NW0117	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,164
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.	Engineering:	20	10	15	100	608	0
Route:	MO 5	Adv. CN: 8,425 State: 2,106 Local: 0 Estimated Total: 10,551	R/W:	0	0	0	0	0	0
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	9,798	0
Length:	32.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Intersection improvements at Rte. B near Wheeling.	Engineering:	20	50	80	254	0	0
Route:	US 36	Federal: 2,507 State: 627 Local: 0 Estimated Total: 3,154	R/W:	0	0	10	0	0	0
Project No.:	NW0074	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	2,740	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Intersection improvements at Mitchell Road in Chillicothe.	Engineering:	20	20	20	141	0	0
Route:	US 36	Federal: 2,087 State: 232 Local: 0 Estimated Total: 2,339	R/W:	0	0	0	0	0	0
Project No.:	NW0120	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	2,138	0	0
Length:	0.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton. Impacts Canadian Pacific railroad at Rte. 65.	Engineering:	133	934	0	0	0	0
Route:	US 65	Federal: 11,256 State: 2,814 Local: 0 Estimated Total: 14,203	R/W:	0	0	0	0	0	0
Project No.:	1P3367	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	13,136	0	0	0	0
Length:	30.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 14 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LIVINGSTON	Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.	Engineering:	30	240	0	0	0	0
Route:	US 65	Federal: 2,993 State: 748 Local: 0 Estimated Total: 3,771	R/W:	0	0	0	0	0	0
Project No.:	NW0022	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	3,501	0	0	0	0
Length:	4.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Bridge replacement over Shoal Creek Drain 0.8 miles west of Rte. C in Livingston County. Project involves bridge P0932.	Engineering:	0	5	5	40	80	210
Route:	RT DD	Federal: 2,050 State: 513 Local: 0 Estimated Total: 2,563	R/W:	0	0	0	0	0	0
Project No.:	NW0132	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,223
Length:	0.05	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MERCER	Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge	Engineering:	30	10	16	0	0	0
		A2634.	R/W:	20	0	0	0	0	0
Route:	US 136	Adv. CN: 181 State: 45 Local: 0 Estimated Total: 276	Construction:	0	0	200	0	0	0
Project No.: Length:	183396 0.11	Anticipated Federal Funds : AC-STBG Let With : Award Date : 2026 Future Cost : 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	MERCER	Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.	Engineering:	70	55	510	0	0	0
Route:	US 136	Adv. CN: 6,276 State: 1,569 Local: 0 Estimated Total: 7,915	R/W:	0	0	0	0	0	0
Project No.:	1S3442	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	7,280	0	0	0
Length:	24.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MERCER	Bridge rehabilitation over Grand River Overflow in Princeton. Project involves bridge A2635.	Engineering:	30	35	226	0	0	0
Route:	US 136	Federal: 2,586 State: 646 Local: 0 Estimated Total: 3,262	R/W:	0	0	0	0	0	0
Project No.:	NW0049	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,971	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 15 District : NORTHWEST Dollars in Thousands

2025 - 2029 Highwa	y and Bridge	Construction	Schedule
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	2027			SIA	G PROJECT					
	2025 - 2	2029 Highway and Bridge Construction Schedule		Prior	7/2024	3UDGE ⁷ 7/2025	7/2026	7/2027	7/2028	
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MERCER	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Mercer County. Cities involved are Princeton and South Lineville.	Engineering:	203	291	198	0	0	0	
Route:	US 65	Federal: 1,519 State: 380 Local: 0 Estimated Total: 2,102	R/W:	0	20	0	0	0	0	
Project No.:	183438	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,390	0	0	0	
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.	Engineering:	100	50	192	0	0	0	
Route:	RT E	Adv. CN: 2,274 State: 568 Local: 0 Estimated Total: 2,942	R/W:	0	0	0	0	0	0	
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,600	0	0	0	
Length:	0.90	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.	Engineering:	23	142	0	0	0	0	
Route:	US 136	Federal: 1,745 State: 436 Local: 0 Estimated Total: 2,204	R/W:	0	0	0	0	0	0	
Project No.:	NW0034	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	2,039	0	0	0	0	
Length:	7.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.	Engineering:	85	100	478	0	0	0	
Route:	US 71	Federal: 5,649 State: 1,412 Local: 0 Estimated Total: 7,146	R/W:	0	0	0	0	0	0	
Project No.:	NW0044	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	6,483	0	0	0	
Length:	20.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	NODAWAY	Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway and Worth Counties. Project involves various bridges.	Engineering:	5	5	84	110	0	0	
Route:	RT F	Federal: 1,295 State: 324 Local: 0 Estimated Total: 1,624	R/W:	0	0	0	0	0	0	
Project No.:	NW0106	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	1,420	0	0	
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT

Apr 17, 2024 Section 4 - 16 **District : NORTHWEST Dollars in Thousands**

	2025 2		517	TE FIS	BUDGE'		COLC	•	
	2025 - 2	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	NODAWAY	Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rtes. NN, AH, WW, AB, JJ, N and Y (Nodaway County).	Engineering:	100	553	0	0	0	0
Route:	RT NN	Adv. CN: 6,602 State: 1,651 Local: 0 Estimated Total: 8,353	R/W:	0	0	0	0	0	0
Project No.:	NW0028	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	7,700	0	0	0	0
Length:	78.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near Conception Junction. Project involves bridge R0014.	Engineering:	115	250	167	0	0	0
Route:	RT VV	Federal: 2,292 State: 573 Local: 0 Estimated Total: 2,980	R/W:	0	0	0	0	0	0
Project No.:	NW0046	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	2,448	0	0	0
Length:	0.21	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.	Engineering:	20	75	400	0	0	0
Route:	US 136	Adv. CN: 4,739 State: 1,185 Local: 0 Estimated Total: 5,944	R/W:	0	0	0	0	0	0
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	5,449	0	0	0
Length:	17.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Rte. 136 east of Unionville to Rte. 6 north of Milan.	Engineering:	50	150	468	0	0	0
Route:	MO 5	Adv. CN: 5,568 State: 1,392 Local: 0 Estimated Total: 7,010	R/W:	0	0	0	0	0	0
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	6,342	0	0	0
Length:	20.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SULLIVAN	Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.	Engineering:	190	25	97	0	0	0
Route:	MO 129	Federal: 1,006 State: 251 Local: 0 Estimated Total: 1,447	R/W:	0	43	0	0	0	0

Award Date: 2026

Future Cost: 0

Construction:

FFOS:

Payback:

STATE FISCAL YEAR PROJECT

1,092

0

0

0

0

Apr 17, 2024 Section 4 - 17 District : NORTHWEST Dollars in Thousands

Anticipated Federal Funds : STBG

Let With:

Project No.:

Length:

MPO:

1P3168

1.19

N Tip No.:

2025 - 20	029 Highway and Rridge Construction Schedule	ļ		1		IIII		
2023 - 2	02) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
VARIOUS	Payback beginning in SEV 2008 for Sofe and Sound bridges in the Northwest District	Engineering						6/2029
			-		v		v	0
					Ů		v	0
								0
0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	169	0	0	0	0	0
Tip No. : BR-33		Payback:	116,469	8,973	8,973	8,973	8,973	8,973
VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	1	1	0	0	0	0
VARIOUS	Federal: 33 State: 8 Local: 0 Estimated Total: 42	R/W:	0	0	0	0	0	0
NW0039	Anticipated Federal Funds : NHPP Award Date : /2025	Construction:	0	40	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	1	1	1	0	0	0
VARIOUS	Federal: 35 State: 9 Local: 0 Estimated Total: 45	R/W:	0	0	0	0	0	0
NW0110	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	42	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	1	1	1	0	0
VARIOUS	Federal: 37 State: 9 Local: 0 Estimated Total: 46	R/W:	0	0	0	0	0	0
NW0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	43	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	Engineering:	0	1	1	2	0	0
VARIOUS	Adv. CN: 1907 State: 477 Local: 0 Fetimated Total: 2 384	R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,380	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS 5B0800O 0.00 Tip No.: BR-33 VARIOUS VARIOUS NW0039 0.00 Tip No.: VARIOUS VARIOUS NW0110 0.00 Tip No.: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS NW0130 0.00 Tip No.: VARIOUS NW0131 0.00	VARIOUS Federal: 0 State: 44,865 Local: 0 Estimated Total: 161,503 5B0800O Anticipated Federal Funds: STATE Award Date: 2033 0.00 Let With: Future Cost: 25,001 - 50,000 Figure Cost: 25,001 - 50,000 VARIOUS On-call work zone enforcement at various locations in the Northwest District. VARIOUS On-call work zone enforcement at various locations in the Northwest District. VARIOUS On-call work zone enforcement at various locations in the Northwest District. VARIOUS Federal: 35 State: 9 Local: 0 Estimated Total: 45 NW0110 Anticipated Federal Funds: NHPP Award Date: 2026 0.00 Let With: Future Cost: 0 VARIOUS VARIOUS On-call work zone enforcement at various locations in the Northwest District. VARIOUS On-call work zone enforcement at various locations in the Northwest District. VARIOUS Federal: 37 State: 9 Local: 0 Estimated Total: 46 NW01	VARIOUS Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District. Engineering. VARIOUS Federal: 0 State: 44,865 Local: 0 Estimated Total: 161,503 R/W: 5B08000 Anticipated Federal Funds: STATE Award Date: 2003 Construction 0.00 Let With: Future Cost: 25,001 - 50,000 FFOS. Tip No.: BR-33 Let With: Future Cost: 25,001 - 50,000 FFOS. VARIOUS On-call work zone enforcement at various locations in the Northwest District. Engineering. VARIOUS On-call work zone enforcement at various locations in the Northwest District. Engineering. VARIOUS On-call work zone enforcement at various locations in the Northwest District. Engineering. VARIOUS On-call work zone enforcement at various locations in the Northwest District. Engineering. VARIOUS On-call work zone enforcement at various locations in the Northwest District. Engineering. VARIOUS On-call work zone enforcement at various locations in the Northwest District. Engineering. VARIOUS On-call work zone enforcement at various locations in the Northwest District. Engineerin	VARIOUS Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District. Engineering: 0 VARIOUS Federal: 0 State: 44,865 Local: 0 Estimated Total: 161,503 R/W: 169 5B08000 Anticipated Federal Funds: STATE Award Date: 2003 Construction: 0 0.00 Let With: Future Cost: 25,001 - 50,000 FFOS: 169 Tip No: BR-33 State: 8 Local: 0 Estimated Total: 42 R/W: 0 VARIOUS On-call work zone enforcement at various locations in the Northwest District. Engineering: 1 VARIOUS Anticipated Federal Funds: NHPP Award Date: 7025 Construction: 0 0.00 Let With: Future Cost: 0 FFOS: 0 Tip No: Pederal: 35 State: 9 Local: 0 Estimated Total: 45 R/W: 0 VARIOUS On-call work zone enforcement at various locations in the Northwest District. Engineering: 1 VARIOUS On-call work zone enforcement at various locations in the Northwest District. Engineering: 0	VARIOUS Payback beginned in SFY 2008 for Safe and Sound bridges in the Northwest District. Engineering. 0 0 VARIOUS Federal: 0 State: 44,865 Local: 0 Estimated Total: 161,503 R.R.W. 169 0 5B08000 Anticipated Federal Funds: STATE: STATE: STATE: SAWard Date: 2033 Construction: 0 0 0,00 Let With: STATE: STATE: STATE: SAWard Date: 2033 FEOCE STATE 16,469 8,73 VARIOUS On-call With: STATE: STAT	VARIOUS Payback be in the SPY 2008 for Safe and Sound bridges in the Northwest District. Engineering 0 6.02 5 6.2025 VARIOUS Federal: 0 State: 44,865 Local: 0 Estimated Total: 161,503 R.W. 169 0 0 B08000 Anticipated Federal: First S.TATE Award Date: 2033 Construction: 0 0 0 0,00 Let With: Image: STATE Award Date: 25,001 - 50,000 FFCS 169 0 0 0,00 Certain: 3.3 State: 8 Local: 0 Estimated Total: 42 R.W. 0 0 0 VARIOUS On-call we be deed in 3.3 State: 8 Local: 0 Estimated Total: 42 R.W. 0 0 0 VARIOUS Chedral: 3.3 State: 8 Local: 0 Estimated Total: 42 R.W. 0 0 0 VARIOUS Decideral: 3.5 State: 9 Local: 0 Estimat	VARIOUS Payback sell in a FY 2008 for Safe and Sound bridges in the Northwest District. Engineering. 0	VARIOUS Payback bestiment in SFY 2008 for Safe and Sound bridges in the Northwest District. Engineering in Sequence in Sequence in Sound bridges in the Northwest District. Engineering in Sequence

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 18 **District : NORTHWEST Dollars in Thousands**

	/11/5	/// // Highway and Reidga Langteiiatian Sahadiila							
	2023 - 2	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	Engineering:	7	2	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,762 State: 440 Local: 0 Estimated Total: 2,209	R/W:	0	0	0	0	0	0
Project No.:	NW0065	Anticipated Federal Funds : AC-NHPP Award Date : 5/2025	Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : HE-2023-05		Payback:	0	0	0	0	0	0
County:	WORTH	Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.	Engineering:	85	268	0	0	0	0
Route:	MO 46	Federal: 3,218 State: 805 Local: 0 Estimated Total: 4,118	R/W:	10	0	0	0	0	0
Project No.:	NW0020	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	3,755	0	0	0	0
Length:	0.07	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**



Apr 17, 2024 Section 4 - 19 **District : NORTHWEST Dollars in Thousands**

TMA: N

Project Count: 92

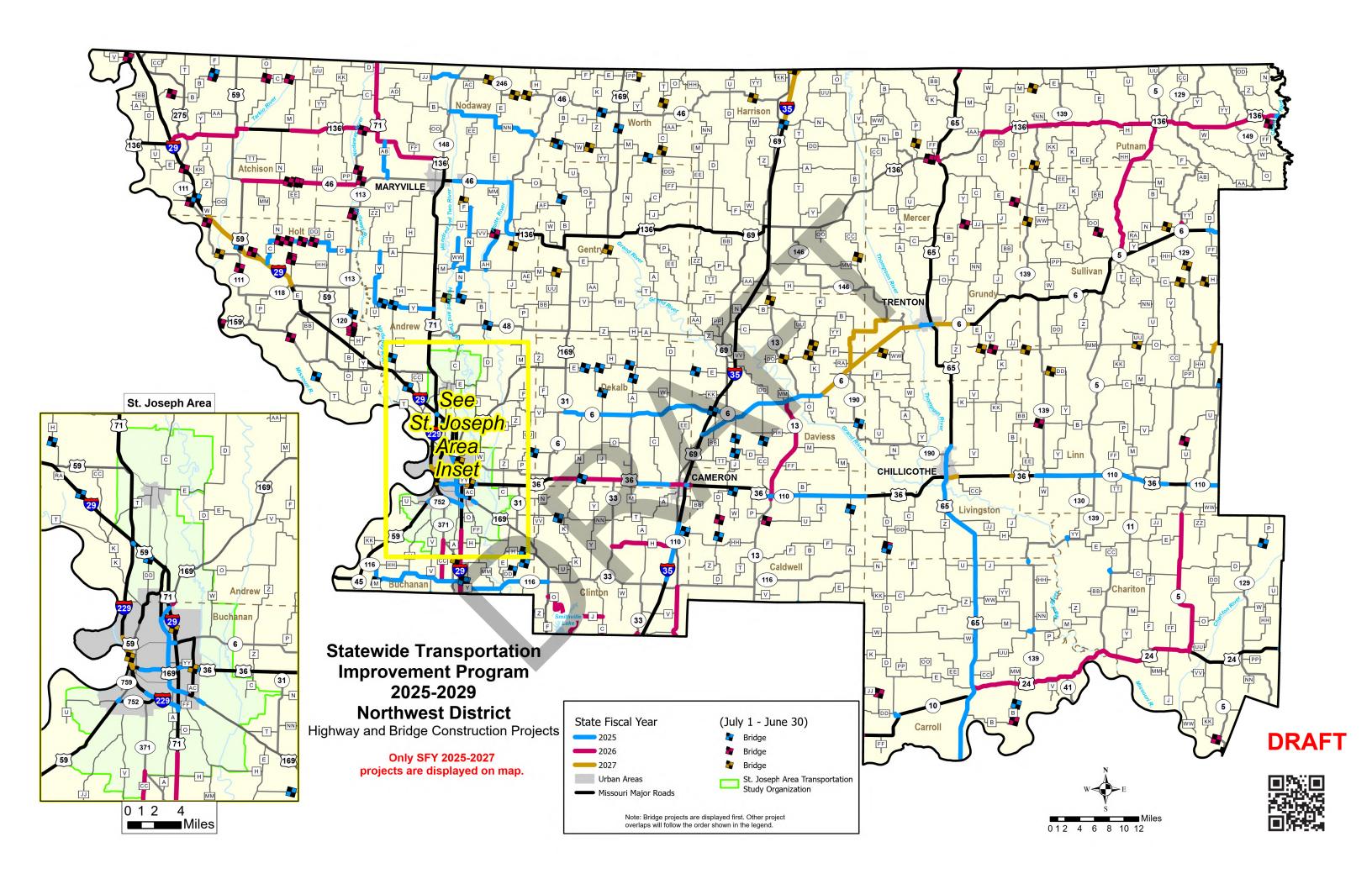
	STATE FI	SCAL YEA	R PROJEC	CT BUDGE	TING	
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
FFOS:	169	1,949	1,564	0	0	0
Total RW:	1,309	228	31	108	0	0
Total Construction:	218	119,109	82,144	50,020	92,756	7,080
Paybacks:	116,469	8,973	8,973	8,973	8,973	8,973
Sub-Total:	117,996	128,310	91,148	59,101	101,729	16,053
Total Engineering:	4,820	12,040	8,344	4,681	6,283	592
Grand Total:	122,816	140,350	99,492	63,782	108,012	16,645

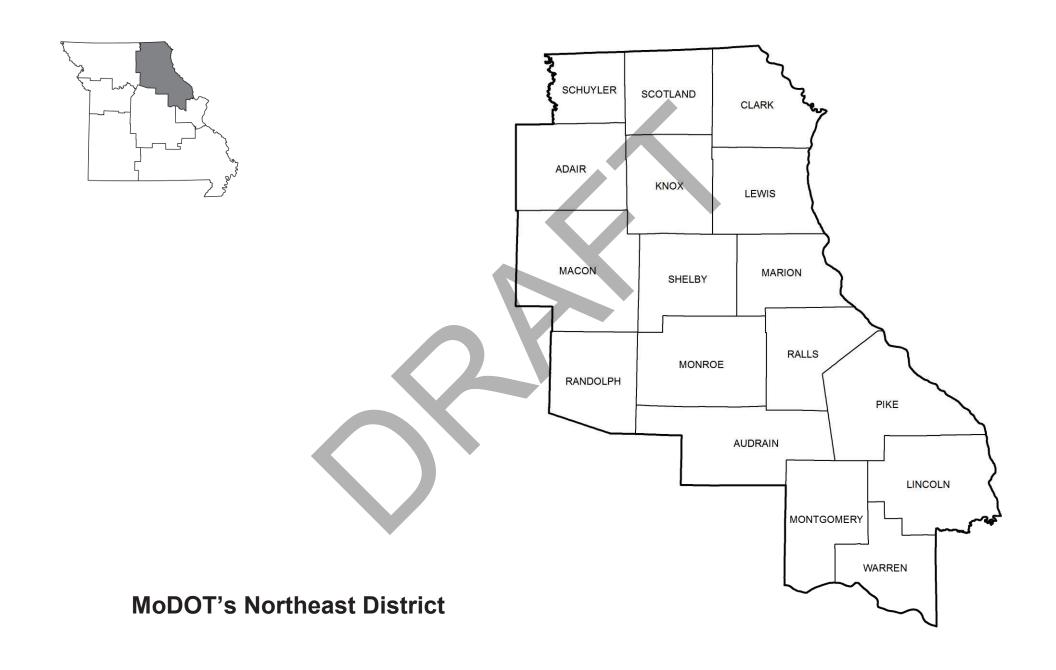
	2025	2026	2027	2028	2029
State:	29,597	25,910	18,512	27,011	10,747
AC State:	23,913	29,562	5,543	12,990	0
Local:	0	1,564	0	0	0
Sub total:	53,510	57,036	24,055	40,001	10,747

Federal

	Sub-total Federal:	86,840	45,708	43,818	79,593	7,101
1	Grand Total:	140,350	102,744	67,873	119,594	17,848



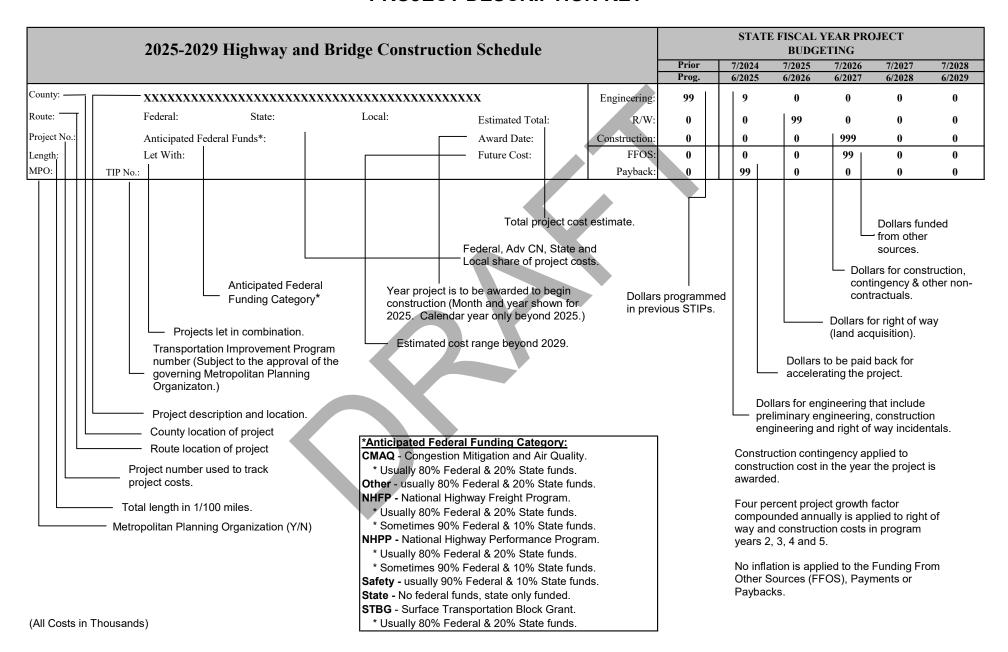






Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



	2025	2020 Highway and Rridge Construction Schodule				DUDGE	IIII		
	4043 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ADAIR	and on Rte. O from just east of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville.	Engineering:	125	75	40	0	0	0
			R/W:	0	5	0	0	0	0
Route:	MO 149	Adv. CN: 1,030 State: 257 Local: 0 Estimated Total: 1,412	Construction:	0	0	1,167	0	0	0
Project No.:	NE0198	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	3.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :	Province to the stand from 1 will not of D4, 140 at the Charleton Discrete Day (2 in Kint will).							-
County:	ADAIR	Pavement preservation treatment from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.	Engineering:	3	19	0	0	0	0
Route:	MO 6	Federal: 222 State: 56 Local: 0 Estimated Total: 281	R/W:	0	0	0	0	0	0
Project No.:	NE0045	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	259	0	0	0	0
Length:	6.06	Let With: NE0044 NE0046 Future Cost.: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement preservation treatment from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near	Engineering:	8	64	0	0	0	0
,		Edina.	R/W:	0	0	0	0	0	0
Route:	MO 6	Federal: 769 State: 192 Local: 0 Estimated Total: 969	Construction:	0	897	0	0	0	0
Project No.:	NE0046	Anticipated Federal Funds : NHPP Award Date : 10/2024				0			
Length:	20.87	Let With: NE0044 NE0045 Future Cost: 0	FFOS:	0	0	U	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville, Project involves bridge A2901.	Engineering:	85	5	5	36	0	0
Route:	MO 6	Federal: 428 State: 107 Local: 0 Estimated Total: 620	R/W:	0	0	2	0	0	0
Project No.:	NE0142	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	487	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement preservation treatment from the Chariton River near Novinger to 0.3 mile west of Rte. D in Green	Engineering:	6	45	0	0	0	0
,	MO 6	Castle in Sullivan County. Federal: 525 State: 131 Local: 0 Estimated Total: 662	R/W:	0	0	0	0	0	0
Route: Project No.:	NE0044	Federal: 525 State: 131 Local: 0 Estimated Total: 662 Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	611	0	0	0	0
	11.40	Let With: NE0045 NE0046 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		ECC WIGH. INEQUAS INEQUAD	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		гауваск:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 1 District: NORTHEAST **Dollars in Thousands**

	71175	. 2029 Highway and Rridge Construction Schedule				ODGE	11110		
	2025 -	· 2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.	Engineering:	Prog 4	6/2025	6/2026	6/2027	6/2028	6/2029
	BU 63	Adv. CN: 3,098 State: 775 Local: 0 Estimated Total: 3,877	R/W:	0	0	0	0	2	0
Route:				0		0			
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:		0		0	0	3,595
Length:	3.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County.	Engineering:	0	9	9	25	50	411
Route:	US 63	Federal: 4,983 State: 1,246 Local: 0 Estimated Total: 6,229	R/W:	0	0	0	0	0	0
Project No.:	NE0213	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	5,725
Length:	16.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Bridge replacement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.	Engineering:	215	108	0	0	0	0
Route:	RT A	Federal: 1,282 State: 320 Local: 0 Estimated Total: 1,819	R/W:	2	0	0	0	0	0
Project No.:	NE0140	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,494	0	0	0	0
Length:	0.03	Let With: NE0049 NE0141 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Bridge replacement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.	Engineering:	209	73	0	0	0	0
Route:	RT E	Federal: 853 State: 213 Local: 0 Estimated Total: 1,277	R/W:	2	0	0	0	0	0
Project No.:	NE0141	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	993	0	0	0	0
Length:	0.02	Let With: NE0049 NE0140 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement resurfacing from LaHarpe Street to Rte. 11 in Kirksville.	Engineering:	0	5	25	0	0	0
Route:	RT H	Adv. CN: 270 State: 68 Local: 0 Estimated Total: 338	R/W:	0	0	0	0	0	0
Project No.:	NE0212	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	308	0	0	0
Length:	2.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 2 District: NORTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: ADAIR	Pavement resurfacing from Bus. 63 to Rte. 63 in Kirksville.	Engineering:	4	3	19	0	0	0
Route: RT P	Adv. CN: 209 State: 52 Local: 0 Estimated Total: 265	R/W:	0	0	0	0	0	0
Project No.: NE0025	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	239	0	0	0
Length: 1.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ADAIR	Pavement resurfacing from 0.3 mile east of Rte. 63 to Bass Way near Kirksville.	Engineering:	0	5	37	0	0	0
Route: RT P	Adv. CN: 419 State: 105 Local: 0 Estimated Total: 524	R/W:	0	0	0	0	0	0
Project No.: NE0209	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	482	0	0	0
Length: 3.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ADAIR	Bridge replacement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge	Engineering:	274	89	0	0	0	0
	S0393. Federal: 936 State: 234 Local: 0 Estimated Total: 1,446	R/W:	2	0	0	0	0	0
Route: RT V Project No.: NE0049	Federal: 936 State: 234 Local: 0 Estimated Total: 1,446 Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	1,081	0	0	0	0
Length: 0.02	Let With: NE0140 NE0141 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	20.11.20.10.120.11	Payback:	0	0	0	0	0	0
County: AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber and pavement improvements on Rte. 15, 22 and Bus. 54 in Mexico.	Engineering:	246	25	377	0	0	0
Route: MO 15	Federal: 4,655 State: 1,164 Local: 0 Estimated Total: 6,065	R/W:	0	75	0	0	0	0
Project No.: 2P3396	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	5,342	0	0	0
Length: 6.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: AUDRAIN	Bridge improvement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon. Project involves bridge K0672.	Engineering:	300	125	25	402	0	0
Route: MO 22	Federal: 5,241 State: 1,310 Local: 0 Estimated Total: 6,851	R/W:	0	50	0	0	0	0
Project No.: NE0151	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	5,949	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 3 District : NORTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	AUDRAIN	Pavement improvement from 0.1 mile west of Rte. E to Morris Street in Mexico.	Engineering:	0	25	25	184	0	0
Route:	MO 22	Adv. CN: 2,198 State: 549 Local: 0 Estimated Total: 2,747	R/W:	0	0	0	0	0	0
Project No.:	NE0211	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,513	0	0
Length:	6.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement improvement and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$749,000 Open Container funds.	Engineering:	42	25	50	272	0	0
Route:	MO 22	Adv. CN: 3,583 State: 896 Local: 0 Estimated Total: 4,521	R/W:	0	0	1	0	0	0
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	4,131	0	0
Length:	17.66	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement improvement from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.	Engineering:	0	3	5	41	0	0
Route:	RT J	Adv. CN: 491 State: 123 Local: 0 Estimated Total: 614	R/W:	0	0	0	0	0	0
Project No.:	NE0112	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	565	0	0
Length:	17.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge replacement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.	Engineering:	220	151	0	0	0	0
Route:	RT K	Federal: 1,351 State: 338 Local: 0 Estimated Total: 1,911	R/W:	2	0	0	0	0	0
Project No.:	283314	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	1,538	0	0	0	0
Length:	0.06	Let With: 2S3195 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement improvement from County Road 377 to Rtc. 22 near Mexico.	Engineering:	0	5	24	0	0	0
Route:	RT NN	Federal: 0 State: 322 Local: 0 Estimated Total: 322	R/W:	0	0	0	0	0	0
Project No.:	NE0062	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	293	0	0	0
Length:	2.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 4 District : NORTHEAST Dollars in Thousands

	2025 -	. 2029 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 -	- 2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge	Engineering:	Prog 185	6/2025	6/2026	6/2027	6/2028 98	6/2029
County:	CLARK	F0955.							
Route:	US 136	Federal: 1,328 State: 332 Local: 0 Estimated Total: 1,845	R/W:	0	0	2	0	0	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,450	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
	GT I DY	Bridge painting over BNSF Railway in Medill, on Rte. P over BNSF Railway near Kenwood, on Rte. 11 over	Engineering:	25	66	0	0	0	0
County:	CLARK	North Fork South Fabius River near Baring and on Rte. 156 over North River in Knox County. Project involves bridges J0091, R0525, S0119 and S0434.	R/W:	0	0	0	0	0	0
Route:	US 136	Federal: 524 State: 131 Local: 0 Estimated Total: 680	Construction:	0	589	0	0	0	0
Project No.:	NE0182	Anticipated Federal Funds : NHPP Award Date : 3/2025	FFOS:	0	0	0	0	0	0
Length:	0.11	Let With: Future Cost: 0		Ü		•	•		•
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	CLARK	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa	Engineering:	104	30	30	10	10	448
County.	CLARK	State line to the Rte. 61 interchange.	R/W:	0	0	0	0	0	0
Route:	US 61	Federal: 6,390 State: 1,598 Local: 0 Estimated Total: 8,092	Construction:	0	0	0	0	0	7,460
Project No.:	2P3353	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	13.16	Let With: Future Cost: 0		0	0	0	0	0	
MPO:	N Tip No. :		Payback:	<u> </u>	U			<u> </u>	0
County:	CLARK	Pavement improvement on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange.	Engineering:	70	100	100	466	0	0
Route:	US 61	Federal: 5.458 State: 1.364 Local: 0 Estimated Total: 6.892	R/W:	0	0	0	0	0	0
Project No.:	NE0048	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	6,156	0	0
Length:	14.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	250 William	Payback:	0	0	0	0	0	0
	-	Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).	Engineering:	52	50	50	391	0	0
County:	KNOX	Tavement improvement from Atea to their paring to fate 125 in 25mm country (times disconnected sections).		-				v	•
Route:	MO 11	Adv. CN: 5,194 State: 1,298 Local: 0 Estimated Total: 6,544	R/W:	0	0	0	0	0	0
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	6,001	0	0
Length:	42.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 5 District: NORTHEAST **Dollars in Thousands**

	2025 -	2020 Highway and Rridge Construction Schedule				DUDGE	11110		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.	Engineering:	Prog 2	0/2025	2	95	0/2028	0
County.	KNOA		R/W:	0	0	0	0	0	0
Route:	MO 15	Adv. CN: 1,259 State: 315 Local: 0 Estimated Total: 1,576	Construction:	0	0	0	1,475	0	0
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:		0	0	0		0
Length:	32.04	Let With: Future Cost: 0		0		v		0	,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Pavement resurfacing from Rte. 156 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.	Engineering:	17	181	0	0	0	0
Route:	MO 151	Adv. CN: 2,120 State: 530 Local: 0 Estimated Total: 2,668	R/W:	1	0	0	0	0	0
Project No.:	NE0030	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	2,469	0	0	0	0
Length:	22.63	Let With: NE0029 NE0031 NE0197 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.	Engineering:	202	20	20	20	104	0
Route:	RT BB	Federal: 1,231 State: 308 Local: 0 Estimated Total: 1,741	R/W:	0	0	2	0	0	0
Project No.:	NE0148	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	1,373	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.	Engineering:	127	25	10	10	70	0
Route:	RT F	Federal: 884 State: 221 Local: 0 Estimated Total: 1,232	R/W:	0	0	2	0	0	0
Project No.:	NE0149	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	988	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over Middle Fabius River 0.5 mile east of Rte. V near Colony. Project involves bridge X0617.	Engineering:	25	175	100	147	0	0
Route:	RT K	Federal: 1,876 State: 469 Local: 0 Estimated Total: 2,370	R/W:	0	2	0	0	0	0
Project No.:	NE0156	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,921	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 6 District: NORTHEAST **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule	L			DUDGE			
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	LEWIS	Pavement resurfacing from Rte. 6 in Ewing to Rte. B in LaGrange.	Engineering:	27	15	153	0	0/2028	0/2029
Route:	RT C	Adv. CN: 1,869 State: 467 Local: 0 Estimated Total: 2,363	R/W:	0	1	0	0	0	0
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,167	0	0	0
Length:	14.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.	Engineering:	252	125	25	50	10	174
Route:	RT H	Federal: 2,541 State: 635 Local: 0 Estimated Total: 3,428	R/W:	0	0	0	2	0	0
Project No.:	NE0150	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	2,790
Length:	0.06	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in	Engineering:	50	87	0	0	0	0
County:		Maywood.	R/W:	2	0	0	0	0	0
Route:	RT V	Federal: 499 State: 125 Local: 0 Estimated Total: 676	Construction:	0	537	0	0	0	0
Project No.:	NE0146 0.48	Anticipated Federal Funds : STBG Award Date : 6/2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.48 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
WI O.	1	Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge	Engineering:	200	25	250	70	0	0
County:	LINCOLN	L0844.							,
Route:	MO 147	Adv. CN: 839 State: 210 Local: 0 Estimated Total: 1,250	R/W:	1	0	0	0	0	0
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	704	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. \$1,841,000 Open Container funds.	Engineering:	1,265	315	1,357	0	0	0
Route:	MO 47	Adv. CN: 18,177 State: 4,544 Local: 0 Estimated Total: 26,671	R/W:	2,685	0	0	0	0	0
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	21,049	0	0	0
Length:	6.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 7 District: NORTHEAST **Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule			. D	DUDGE	11110		
	2023 -	202) Highway and Dridge Construction Schedule	_	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	LINCOLN	Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.	Engineering:	21	1	1	1	50	0
County.			R/W:	0	0	0	0	0	0
Route:	MO 47	Federal: 681 State: 170 Local: 0 Estimated Total: 872	Construction:	0	0	0	0	798	0
Project No.:	NE0023	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	
Length:	0.21	Let With: Future Cost: 0		-		•			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane. \$556,000 Open Container funds.	Engineering:	1,200	800	700	1,752	0	0
Route:	US 61	Federal: 20,689 State: 5,172 Local: 0 Estimated Total: 27,061	R/W:	0	1,102	0	0	0	0
Project No.:	NE0004	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	21,507	0	0
Length:	2.90	Let With: Future Cost • 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.	Engineering:	900	300	750	150	1,370	0
Route:	US 61	Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973	R/W:	0	0	52	0	0	0
Project No.:	NE0144	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	21,451	0
Length:	0.70	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.	Engineering:	36	20	5	5	5	237
Route:	MO 79	Adv. CN: 3,376 State: 844 Local: 0 Estimated Total: 4,256	R/W:	0	0	0	0	0	0
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	3,948
Length:	17.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Rte. 61 to Rte. 79 at Elsberry.	Engineering:	0	10	39	0	0	0
Route:	RT B	Adv. CN: 390 State: 97 Local: 0 Estimated Total: 487	R/W:	0	0	0	0	0	0
Project No.:	NE0094	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	438	0	0	0
Length:	10.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 8 District: NORTHEAST **Dollars in Thousands**

STEATS Folderal: 1,998 State: 274 Local: 0 Estimated Total: 1,522 R.W. 0 0 0 0 0 0 0 0 0		7075 - 7	029 Highway and Rridge Construction Schedule	L			ODGE	11110		
County C		2023 - Z	ob inghway and bridge construction senedule	-						
Control CHERY ST Federal: L98 State 274 Local : 0 Estimated Total: L\$22 R.W 0 0 0 0 0 0 0 0 0	County:	LINCOLN	Bridge improvement over Rte, 61 in Troy, Project involves bridge A2605.	Engineering:						
Construction: Construction	Route:	CST EAST		ا ۱						
Froget No. No. Payback No. Payback Pederal runs SHIP Payback Payback				Construction:	0	0	0	0	0	1,206
Payback Payb				FFOS:	0	0	0	0	0	
LINCOLN Bridge improvement over Big Creek 0.2 mile south of Rtc. U. Project involves bridge P0746. Engineering: 330 60 169 0 0 0 0 0 0 0 0 0			Let with:						0	0
RT J Federal: 1,995 State: 499 Local: 0 Estimated Total 2,826 R/W; 2 0 0 0 0 0 0 0 0 0		1	Dilling to Discount of the Hard of the Har							
No No No No No No No No				ا					U	
Figure Cost	Route:	RT J	Federal: 1,995 State: 499 Local: 0 Estimated Total: 2,826	R/W:	2	0	0	0	0	0
APO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	NE0051	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,265	0	0	0
LINCOLN Pavement improvement from Rtc. 47 to 0.7 mile west of Rtc. 61 near Moscow Mills (two disconnected sections). Engineering:	Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
RT U Adv. CN: 438 State 110 Local : 0 Estimated Total: 548 R/W 0 0 0 0 0 0 0 0 0	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
RT U Adv. CN: 438 State : 110 Local : 0 Estimated Total: 548 Construction: 0 0 500 0 0 0 0 0 0	County:	LINCOLN	Pavement improvement from Rte. 47 to 0.7 mile west of Rte. 61 near Moscow Mills (two disconnected sections).	Engineering:	0	10	38	0	0	0
NEONST NEONST NEONST Anticipated Federal Funds : AC-STBG Award Date : 2025 Award Date : 2025 FFOS: 0 0 0 0 0 0 0 0 0 0	Route:	RT II	Adv. CN: 438 State: 110 Local: 0 Estimated Total: 548	R/W:	0	0	0	0	0	0
Formula Form				Construction:	0	0	500	0	0	0
Payback: O O O O O O O O O	Length:			FFOS:	0	0	0	0	0	0
ROUTE: RT W Adv. CN: 527 State: 132 Local: 0 Estimated Total: 662 R/W: 0		Tip No.:		Payback:	0	0	0	0	0	0
Award Date : 2025 Construction: 0 0 604 0 0 0 0	County:	LINCOLN	Pavement resurfacing from Rte. KK to Rte. 47 near Troy.	Engineering:	3	10	45	0	0	0
Apple Appl	Route:	RT W	Adv. CN: 527 State: 132 Local: 0 Estimated Total: 662	R/W:	0	0	0	0	0	0
Payback: 0 0 0 0 0 0 0 0 0 0	Project No.:	2S3377	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	604	0	0	0
County: LINCOLN Pavement improvement from Rte. B to Rte. KK near Brussells. Engineering: 0 5 24 0 0 0	Length:	4.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
RT W Adv. CN: 252 State: 63 Local: 0 Estimated Total: 315 R/W: 0 <td>MPO: N</td> <td>Tip No.:</td> <td></td> <td>Payback:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Project No.: NE0092 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction: 0 0 286 0 0 0 Length: 7.82 Let With : Future Cost : 0 FFOS: 0	County:	LINCOLN	Pavement improvement from Rte. B to Rte. KK near Brussells.	Engineering:	0	5	24	0	0	0
Length: 7.82 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0	Route:	RT W	Adv. CN: 252 State: 63 Local: 0 Estimated Total: 315	R/W:	0	0	0	0	0	0
	Project No.:	NE0092	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	286	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0	Length:	7.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 9 District: NORTHEAST **Dollars in Thousands**

	7075 - 7	L			ODGE				
		029 Highway and Bridge Construction Schedule	L	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LINCOLN	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Road to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.	Engineering:	15	6	0	0	0	0
Route:	WEST OUTER ROAD 61	Federal: 0 State: 2,041 Local: 0 Estimated Total: 2,056	R/W:	0	0	0	0	0	0
Project No.:	283368	Anticipated Federal Funds : STATE Award Date : /2023	Construction:	U	2,035	0	0	<u> </u>	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	5	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.	Engineering:	335	15	10	10	10	83
Route:	MO 149	Federal: 1,103 State: 276 Local: 0 Estimated Total: 1,714	R/W:	0	2	0	0	0	0
Project No.:	NE0158	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	1,249
Length:	0.01	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0
County:	MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in La Plata, Elmer, Ethel, South Gifford and College Mound.	Engineering:	60	74	0	0	0	0
Route:	MO 156	Federal: 801 State: 200 Local: 0 Estimated Total: 1,063	R/W:	2	0	0	0	0	0
Project No.:	NE0147	Anticipated Federal Funds: STBG Award Date: 3/2025	Construction:	0	927	0	0	0	0
Length:	1.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
MFO. N	Пр №	Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg							
County:	MACON	Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves	Engineering:	150	50	531	0	0	0
		bridges A3820 and A2041.	R/W:	0	0	0	0	0	0
Route:	US 36	Federal: 6,775 State: 1,694 Local: 0 Estimated Total: 8,619	Construction:	0	0	7,888	0	0	0
Project No.:	NE0120	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
Length:	6.83	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :								
County:	MACON	Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	Engineering:	148	633	0	0	0	0
Route:	US 63	Federal: 7,422 State: 1,856 Local: 0 Estimated Total: 9,426	R/W:	0	0	0	0	0	0
Project No.:	2P3245	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	8,645	0	0	0	0
Length:	10.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 10 District: NORTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: MACON	Bridge rehabilitation and signalize intersections at Rte. 36 in Macon. Project involves bridge A2043.	Engineering:	250	45	235	0	0	0
Route: US 63	Federal: 2,720 State: 680 Local: 0 Estimated Total: 3,650	R/W:	0	2	0	0	0	0
Project No.: NE0137	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	3,118	0	0	0
Length: 0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MACON	Pavement resurfacing from Rte. 63 to Rte. 156 in La Plata.	Engineering:	0	3	18	0	0	0
Route: RT D	Federal: 0 State: 254 Local: 0 Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.: NE0061	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	233	0	0	0
Length: 1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MACON	Bridge replacement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	Engineering:	238	235	0	0	0	0
Route: RT J	Federal: 1,761 State: 440 Local: 0 Estimated Total: 2,441	R/W:	2	0	0	0	0	0
Project No.: 2S2160	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	1,966	0	0	0	0
Length: 0.07	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MACON	Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.	Engineering:	275	75	189	0	0	0
Route: RT VV	Adv. CN: 1,931 State: 483 Local: 0 Estimated Total: 2,689	R/W:	0	40	0	0	0	0
Project No.: NE0139	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,110	0	0	0
Length: 0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MACON	Pavement resurfacing from Rte. 63 near Macon to end of state maintenance.	Engineering:	2	15	60	0	0	0
Route: RT YY	Federal: 0 State: 911 Local: 0 Estimated Total: 913	R/W:	0	0	0	0	0	0
Project No.: NE0058	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	836	0	0	0
Length: 6.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 11 District : NORTHEAST Dollars in Thousands

	2025 - 1	2029 Highway and Bridge Construction Schedule				DUDGE	11110		
	4043 - 1	202) Inghway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Country	MARION	Pavement improvement from 0.1 mile east of Rte. BB in Palmyra to 0.2 mile east of Rte. JJ and on Rte. JJ.	Engineering:	Prog 0	6/2025 45	6/2026	6/2027	6/2028	6/2029
County:	MARION		R/W:	0	0	0	0	0	0
Route:	MO 168	Adv. CN: 1,118 State: 280 Local: 0 Estimated Total: 1,398		0	0	1,241	0	0	0
Project No.:	NE0054	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:						
Length:	5.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.	Engineering:	31	50	50	151	0	0
Route:	MO 168	Adv. CN: 1,975 State: 494 Local: 0 Estimated Total: 2,500	R/W:	0	2	0	0	0	0
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,216	0	0
Length:	6.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.	Engineering:	2	1	1	1	0	0
Route:	US 24	Federal: 2,402 State: 601 Local: 0 Estimated Total: 3,005	R/W:	0	0	0	0	0	0
Project No.:	NE0108	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	3,000	0	0
Length:	0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	2	1	0	0	0	0
Route:	US 24	Federal: 401 State: 100 Local: 0 Estimated Total: 503	R/W:	0	0	0	0	0	0
Project No.:	2P3365	Anticipated Federal Funds : NHPP Award Date : /2025	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	1	1	1	1	1	0
Route:	US 24	Federal: 4,003 State: 1,001 Local: 0 Estimated Total: 5,005	R/W:	0	0	0	0	0	0
Project No.:	NE0109	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	5,000	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 12 District: NORTHEAST **Dollars in Thousands**

	2025 _	2029 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2023 -	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement resurfacing on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction	г	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MARION	and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.	Engineering:	56	426	v	0	0	0
Route:	US 36	Federal: 3,911 State: 978 Local: 0 Estimated Total: 4,945	R/W:	0	0	0	0	0	0
Project No.:	2P3354	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	4,463	0	0	0	0
Length:	2.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARION	Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and Moberly.	Engineering:	0	10	10	35	0	0
Route:	US 61	Federal: 406 State: 45 Local: 0 Estimated Total: 451	R/W:	0	0	0	0	0	0
Project No.:	NE0008	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	396	0	0
Length:	0.00	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$46,000 IDOT funds.	Engineering:	1	10	0	0	0	0
Route:	IS 72	Federal: 56 State: 0 Local: 46 Estimated Total: 103	R/W:	0	0	0	0	0	0
Project No.:	213367	Anticipated Federal Funds : NHPP Award Date : 6/2025	Construction:	0	92	0	0	0	0
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	46	0	0	0	0
MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	MARION	Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves	Engineering:	0	1	1	1	1	8
		bridge A5054. \$51,000 IDOT funds.	R/W:	0	0	0	0	0	0
Route:	IS 72	Federal: 80 State: 0 Local: 51 Estimated Total: 131	Construction:	0	0	0	0	0	119
Project No.:	NE0200 0.39	Anticipated Federal Funds : NHPP Award Date : 2029 Ferture Control 0	FFOS:	0	0	0	0	0	51
Length: MPO: N		Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :	Contingent upon the execution of an agreement	•	-					-
County:	MARION	Pavement preservation treatment from Rte. 6 to Rte. 168 near Palmyra. Project involves bridge X0343.	Engineering:	0	15	35	0	0	0
Route:	RT A	Adv. CN: 282 State: 71 Local: 0 Estimated Total: 353	R/W:	0	0	0	0	0	0
Project No.:	NE0066	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	303	0	0	0
Length:	8.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
					•				

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 13 District: NORTHEAST **Dollars in Thousands**

		-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: MARION	Pavement preservation treatement from Rte. 36 to Rte. 19 at Center in Ralls County.	Engineering:	0	10	37	0	0	0
Route: RT H	Adv. CN: 423 State: 106 Local: 0 Estimated Total: 529	R/W:	0	0	0	0	0	0
Project No.: NE0070	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	482	0	0	0
Length: 13.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MONROE	Pavement preservation treatment from Rte. 154 north junction to Rte. D near Paris.	Engineering:	4	22	0	0	0	0
Route: MO 15	Adv. CN: 244 State: 61 Local: 0 Estimated Total: 309	R/W:	0	0	0	0	0	0
Project No.: NE0032	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	283	0	0	0	0
Length: 6.08	Let With: NE0033 NE0037 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MONROE	Pavement resurfacing from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.	Engineering:	25	290	0	0	0	0
Route: MO 15	Adv. CN: 3,374 State: 843 Local: 0 Estimated Total: 4,242	R/W:	0	0	0	0	0	0
Project No.: NE0033	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	3,927	0	0	0	0
Length: 18.46	Let With: NE0032 NE0037 Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MONROE	Pavement preservation treatment from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections).	Engineering:	6	61	0	0	0	0
Route: MO 154	Project involves bridges A3731, A3732 and A5510. Adv. CN: 740 State: 185 Local: 0 Estimated Total: 931	R/W:	0	0	0	0	0	0
Project No.: NE0037	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	864	0	0	0	0
Length: 22.16	Let With: NE0032 NE0033 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MONROE	Culvert improvements from the Randolph County line to Rte. W at Monroe City. Project involves bridges	Engineering:	110	10	115	0	0	0
	J0767 and J0795. Federal: 1.370 State: 342 Local: 0 Estimated Total: 1.827	R/W:	5	0	0	0	0	0
Route: US 24 Project No.: NE0047	Federal: 1,370 State: 342 Local: 0 Estimated Total: 1,827 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,587	0	0	0
Length: 36.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 14 District : NORTHEAST Dollars in Thousands

	2025 - 20	179 Highway and Rridge Construction Schedule	L			UDGE	IIII		
	2023 - 20	29 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge	Engineering:	Prog 100	6/2025 50	6/2026 30	6/2027	6/2028 85	6/2029
,		R0548.	R/W:	0	0	0	0	0	0
Route:	RT AA	Adv. CN: 1,129 State: 282 Local: 0 Estimated Total: 1,511	Construction:	0	0	0	0	1,236	0
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.09	Let With: Future Cost: 0					v	-	,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70 (two disconnected sections). \$142,273.70 Montgomery City funds.	Engineering:	52	232	0	0	0	0
Route:	MO 19	Adv. CN: 2,657 State: 522 Local: 142 Estimated Total: 3,373	R/W:	0	0	0	0	U	0
Project No.:	NE0006	Anticipated Federal Funds : AC-STBG Award Date : 7/2024	Construction:	0	3,089	0	0	0	0
Length:	8.19	Let With: Future Cost : 0	FFOS:	0	142	0	0	0	0
MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing and rumblestripes from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.	Engineering:	200	290	0	0	0	0
Route:	MO 19	Adv. CN: 3,378 State: 844 Local: 0 Estimated Total: 4,432	R/W:	10	0	0	0	0	0
Project No.:	NE0016	Anticipated Federal Funds : AC-STBG Award Date : 7/2024	Construction:	0	3,932	0	0	0	0
Length:	13.41	Let With: NE0006 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Tutule Cost. V	Payback:	0	0	0	0	0	0
11	1.01.1	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over	Engineering:	0	0	0	0	0	0
County:	MONTGOMERY	Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 2,770 State: 0 Local: 0 Estimated Total: 3,324	Construction:	0	0	0	0	0	0
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP Award Date : 2030	FFOS:	0	0	0	0	0	0
Length:	4.10	Let With: Future Cost: 301 - 1,000					•	-	
MPO: N	Tip No. :		Payback:	554	554	554	554	554	554
County:	MONTGOMERY	Pavement resurfacing from 1.4 miles east of Rte. F to east of Rte. 47 in Warrenton.	Engineering:	134	693	0	0	0	0
Route:	IS 70	Federal: 8,814 State: 979 Local: 0 Estimated Total: 9,927	R/W:	0	0	0	0	0	0
Project No.:	213309	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	9,100	0	0	0	0
Length:	11.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 15 District: NORTHEAST **Dollars in Thousands**

	2025 - 20	120 Highway and Rridge Construction Schedule			L	ODGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	2	40	0	0	0	0
Route:	IS 70	Adv. CN: 509 State: 56 Local: 0 Estimated Total: 567	R/W:	0	0	0	0	0	0
Project No.:	NE0128	Anticipated Federal Funds : AC-NHPP Award Date : 6/2025	Construction:	0	525	0	0	0	0
Length:	38.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	0	1	1	38	0	0
	IS 70	Adv. CN: 547 State: 61 Local: 0 Estimated Total: 608	R/W:	0	0	0	0	0	0
Route:	NE0129	Adv. CN: 547 State: 61 Local: 0 Estimated Total: 608 Anticipated Federal Funds: AC-NHPP Award Date: 2027	Construction:	0	0	0	568	0	0
Project No.: Length:	38.60	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
		Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in	Engineering:	2	57	0	0	0	0
County:	MONTGOMERY	Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County,	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 771 State: 86 Local: 0 Estimated Total: 859				v	v	Ü	0
Project No.:	NE0131	Anticipated Federal Funds : AC-NHPP Award Date : 6/2025	Construction:	0	800	0	0	0	
Length:	42.20	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.	Engineering:	2	87	0	0	0	0
Route:	IS 70	Adv. CN: 1,158 State: 129 Local: 0 Estimated Total: 1,289	R/W:	0	0	0	0	0	0
Project No.:	NE0176	Anticipated Federal Funds : AC-NHPP Award Date : 6/2025	Construction:	0	1,200	0	0	0	0
Length:	48.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in	Engineering:	0	1	1	57	0	0
County.		Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 832 State: 92 Local: 0 Estimated Total: 924	Construction:	0	0	0	865	0	0
Project No.:	NE0201	Anticipated Federal Funds : AC-NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	42.20	Let With: Future Cost: 0				v			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 16 District: NORTHEAST **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule				ODGE	IIII		
	2023 - 20	2) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	MONTGOMERY	Pavement preservation treatment from Rte. 19 near McKittrick to St. Charles County line. Project involves	Engineering:	Prog 6	6/2025 88	6/2026 0	6/2027 0	6/2028 0	6/2029
County.		bridges P0335 and P0336.	R/W:	0	0	0	0	0	0
Route:	MO 94	Adv. CN: 918 State: 229 Local: 0 Estimated Total: 1,153	Construction:	0	1.059	0	0	0	0
Project No.:	NE0041	Anticipated Federal Funds : AC-STBG Award Date : 11/2024			,				
Length:	29.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge replacement over I-70 in Jonesburg. Project involves bridge A0866.	Engineering:	552	746	0	0	0	0
Route:	RT E	Federal: 4,053 State: 1,013 Local: 0 Estimated Total: 5,618	R/W:	0	10	0	0	0	0
Project No.:	283439	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	4,310	0	0	0	0
Length:	0.03	Let With: 2S3438 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge replacement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564.	Engineering:	310	203	0	0	0	0
Route:	RT K	Federal: 2,006 State: 502 Local: 0 Estimated Total: 2,820	R/W:	2	0	0	0	0	0
Project No.:	NE0053	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	2,305	0	0	0	0
Length:	0.06	Let With: NE0154 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge replacement over Loutre River 0.4 mile west of Rte. 19 near Big Spring, Project involves bridge A0737.	Engineering:	270	379	0	0	0	0
Route:	RT K	Federal: 2,971 State: 743 Local: 0 Estimated Total: 3,986	R/W:	2	0	0	0	0	0
Project No.:	NE0154	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	3,335	0	0	0	0
Length:	0.06	Let With: NE0053 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge rehabilitation over Little Loutre Creek 0.4 mile west of Rte. ZZ. Project involves bridge A2978.	Engineering:	88	51	0	0	0	0
Route:	RT RA	Adv. CN: 285 State: 71 Local: 0 Estimated Total: 444	R/W:	0	0	0	0	0	0
Project No.:	NE0123	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	305	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 17 District: NORTHEAST **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	L			DUDGE	IIII		
	2023 - 20	129 Highway and Driuge Constituction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Bridge replacement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge	г	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONTGOMERY	R0638.	Engineering:	186	108	0	0	0	0
Route:	RT ZZ	Adv. CN: 822 State: 206 Local: 0 Estimated Total: 1,216	R/W:	2	0	0	0	0	0
Project No.:	283195	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	920	0	0	0	0
Length:	0.06	Let With: 2S3314 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PIKE	Bridge replacement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.	Engineering:	250	251	0	0	0	0
			R/W:	2	0	0	0	0	0
Route:	RT B	Federal: 1,956 State: 489 Local: 0 Estimated Total: 2,697	Construction:	0	2,194	0	0	0	0
Project No.:	NE0052 0.04	Anticipated Federal Funds: NHPP Award Date: 3/2025 Let With NEO152	FFOS:	0	0	0	0	0	0
Length: MPO: N		Let With: NE0152 Future Cost : 0	Payback:	0	0	0	0	0	0
	Tip No. :	December 1 man and from D4. 704. D4. (1 in Entire		2		144	0		0
County:	PIKE	Pavement improvement from Rte. 79 to Rte. 61 in Eolia.	Engineering:	_	30			0	,
Route:	RT D	Adv. CN: 1,643 State: 411 Local: 0 Estimated Total: 2,056	R/W:	0	0	0	0	0	0
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,880	0	0	0
Length:	15.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PIKE	Bridge painting over Rte. 61 in Eolia and on Rte. D over Lick Creek 1.2 miles west of Rte. 19 in Ralls County. Project involves bridges S0028 and A3574.	Engineering:	25	81	0	0	0	0
Route:	RT D	Federal: 603 State: 151 Local: 0 Estimated Total: 779	R/W:	0	0	0	0	0	0
Project No.:	NE0181	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	673	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PIKE	Bridge replacement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge	Engineering:	135	122	0	0	0	0
	RT W	P0366. Federal: 822 State: 205 Local: 0 Estimated Total: 1.164	R/W:	2	0	0	0	0	0
Route:			Construction:	0	905	0	0	0	0
Project No.:	NE0152 0.02	Anticipated Federal Funds : NHPP Award Date : 3/2025 Let With : NE0052 Future Cost : 0	FFOS:	0	0	0	0	0	0
Length:		Let With: NE0052 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		rayback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 18 District: NORTHEAST **Dollars in Thousands**

2025 - 20			ı					
	2) Inginay and Dinge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.	Engineering:	2	4	4	118	0/2028	0/2029
MO 154		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1.842	0	0
12.35		FFOS:	0	0	0	0	0	0
	2 and cost, v		0	0		0	0	0
*	Payement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).		11				5	271
		R/W:	0	0	0	0	0	0
NE0072		Construction:	0	0	0	0	0	4,531
19.16	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
RANDOLPH	Pavement resurfacing from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.	Engineering:	65	192	0	0	0	0
US 24	Federal: 2,105 State: 526 Local: 0 Estimated Total: 2,696	R/W:	0	0	0	0	0	0
NE0121	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	2,439	0	0	0	0
7.64	Let With: 2P3351 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
RANDOLPH	Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line.	Engineering:	93	403	0	0	0	0
US 63	Federal: 4,733 State: 1,183 Local: 0 Estimated Total: 6,009	R/W:	0	0	0	0	0	0
2P3351	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	5,513	0	0	0	0
14.92	Let With: NE0121 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.	Engineering:	2	15	10	10	3	150
RT B	Adv. CN: 2,152 State: 538 Local: 0 Estimated Total: 2,692	R/W:	0	0	0	0	0	0
NE0077	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	2,502
18.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	RALLS MO 154 NE0107 12.35 Tip No.: RALLS RT J NE0072 19.16 Tip No.: RANDOLPH US 24 NE0121 7.64 Tip No.: RANDOLPH US 63 2P3351 14.92 Tip No.: RANDOLPH RT B NE0077 18.29	MO 154	RALLS Pavement improvement from Rtc. 19 south junction to Rtc. 54 near Vandalia in Pike County. Engineering: MO 154 Adv. CN: 1.574 State: 394 Local: 0 Estimated Total: 1.970 R/W: NE0107 Anticipated Federal Funds: AC-STBG Award Date: 2026 Construction: 12.35 Let With:	Prog	Payment Payment From Residence Payment Paym	RALLS Pavement	RALLS Pavement From 19 19 19 19 19 19 19 1	RALLS Pavement From Receive From Receive Rec

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 19 District: NORTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	RANDOLPH	Pavement resurfacing from Rte. 3 to Rte. A near Moberly.	Engineering:	2	119	0	0	0	0
Route:	RT BB	Adv. CN: 1,128 State: 282 Local: 0 Estimated Total: 1,412	R/W:	0	0	0	0	0	0
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,291	0	0	0	0
Length:	10.28	Let With: NE0040 NE0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from Rte. C near Huntsville to Rte. BB.	Engineering:	0	46	0	0	0	0
Route:	RT D	Adv. CN: 396 State: 99 Local: 0 Estimated Total: 495	R/W:	0	0	0	0	0	0
Project No.:	NE0078	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	449	0	0	0	0
Length:	3.53	Let With: NE0040 NE0079 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from County Road 1650 to Rte. 24 in Moberly.	Engineering:	16	113	0	0	0	0
Route:	RT DD	Adv. CN: 1,135 State: 284 Local: 0 Estimated Total: 1,435	R/W:	0	0	0	0	0	0
Project No.:	NE0040	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,306	0	0	0	0
Length:	10.34	Let With: NE0078 NE0079 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement preservation treatment from Rte. 63 to the Scotland County line near Downing.	Engineering:	3	39	0	0	0	0
Route:	US 136	Adv. CN: 432 State: 108 Local: 0 Estimated Total: 543	R/W:	0	0	0	0	0	0
Project No.:	NE0020	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	501	0	0	0	0
Length:	11.89	Let With: NE0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.	Engineering:	14	157	0	0	0	0
Route:	US 136	Adv. CN: 1,870 State: 467 Local: 0 Estimated Total: 2,351	R/W:	0	0	0	0	0	0
Project No.:	NE0019	Anticipated Federal Funds: AC-STBG Award Date: 9/2024	Construction:	0	2,180	0	0	0	0
Length:	8.18	Let With: NE0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 20 District : NORTHEAST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: SCHUYLI	Pavement improvement from Iowa State line to Rte. 136 in Downing.	Engineering:	2	1	3	58	0	0
Route: RT N	Adv. CN: 774 State: 193 Local: 0 Estimated Total: 969	R/W:	0	0	0	0	0	0
Project No.: NE0097	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	905	0	0
Length: 7.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCHUYLI	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City and Gibbs.	Engineering:	50	37	0	0	0	0
Route: RT W	Federal: 397 State: 99 Local: 0 Estimated Total: 548	R/W:	2	0	0	0	0	0
Project No.: NE0145	Anticipated Federal Funds : STBG Award Date : 3/2025	Construction:	0	459	0	0	0	0
Length: 0.84	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTLAN	Pavement preservation treatment from the Schuyler County line to 0.5 mile west of BNSF Railway in Clark County near Medill.	Engineering:	4	90	0	0	0	0
Route: US 136	Adv. CN: 1,002 State: 250 Local: 0 Estimated Total: 1,256	R/W:	0	0	0	0	0	0
Project No.: NE0021	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	1,162	0	0	0	0
Length: 31.14	Let With: NE0019 NE0020 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTLAN	Pavement preservation treatment from the Iowa State line to Rte. 136 east junction in Memphis.	Engineering:	2	15	40	0	0	0
Route: MO 15	Adv. CN: 406 State: 102 Local: 0 Estimated Total: 510	R/W:	0	0	0	0	0	0
Project No.: NE0056	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	453	0	0	0
Length: 10.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTLAN	Pavement preservation treatment from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.	Engineering:	16	25	83	0	0	0
Route: MO 15	Adv. CN: 846 State: 212 Local: 0 Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.: NE0057	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	950	0	0	0
Length: 22.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 21 District: NORTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.	Engineering:	2	1	1	44	0	0
Route:	RT MM	Adv. CN: 579 State: 145 Local: 0 Estimated Total: 726	R/W:	0	0	0	0	0	0
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	678	0	0
Length:	5.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement resurfacing 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections) and on Bus. 36 in Clarence.	Engineering:	27	403	0	0	0	0
Route:	MO 151	Adv. CN: 4,606 State: 1,152 Local: 0 Estimated Total: 5,785	R/W:	0	0	0	0	0	0
Project No.:	NE0031	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	5,355	0	0	0	0
Length:	45.28	Let With: NE0029 NE0030 NE0197 Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.	Engineering:	250	100	50	681	0	0
Route:	MO 168	Adv. CN: 8,950 State: 2,237 Local: 0 Estimated Total: 11,437	R/W:	0	20	0	0	0	0
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	10,336	0	0
Length:	31.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement resurfacing from Rte. 36 to Rte. 36 in Shelbina.	Engineering:	3	22	0	0	0	0
Route:	BU 36	Adv. CN: 235 State: 59 Local: 0 Estimated Total: 297	R/W:	0	0	0	0	0	0
Project No.:	NE0197	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	272	0	0	0	0
Length:	1.77	Let With: NE0029 NE0030 NE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.	Engineering:	2	26	20	5	5	154
Route:	RT C	Adv. CN: 2,202 State: 551 Local: 0 Estimated Total: 2,755	R/W:	0	0	0	0	0	0
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	2,543
Length:	19.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 22 District : NORTHEAST Dollars in Thousands

	2025 2	029 Highway and Bridge Construction Schedule				ODGE	11110		
	2023 - 2	102) Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	SHELBY	Bridge replacement over Tiger Fork 0.6 mile west of Rte. W near Bethel. Project involves bridge N0015.	Engineering:	215	111	0/2020	0/2027	0/2028	0/2029
Route:	RT J	Federal: 1,214 State: 303 Local: 0 Estimated Total: 1,734	R/W:	2	0	0	0	0	0
Project No.:	NE0050	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,406	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement resurfacing from Rte. 15 to Rte. 151 in Shelbyville.	Engineering:	6	80	0	0	0	0
Route:	RT K	Adv. CN: 978 State: 245 Local: 0 Estimated Total: 1,230	R/W:	1	0	0	0	0	0
Project No.:	NE0029	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	1,143	0	0	0	0
Length:	10.66	Let With: NE0030 NE0031 NE0197 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 26,400 Local: 0 Estimated Total: 94,370	R/W:	96	0	0	0	0	0
Project No.:	5B0800Q	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	96	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	67,874	5,280	5,280	5,280	5,280	5,280
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 10 State: 1 Local: 0 Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	NE0009	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	10	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin,	Engineering:	250	25	71	0	0	0
Route:	VARIOUS	Wyaconda, Luray, Leonard and Colony. Federal: 713 State: 178 Local: 0 Estimated Total: 1,141	R/W:	0	15	0	0	0	0
Project No.:	NE0028	Anticipated Federal Funds: STBG Award Date: 2026	Construction:	0	0	780	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 23 District: NORTHEAST **Dollars in Thousands**

	2025 - 2				ODGE	IIIG			
	2023 - 2	029 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	Prog 2	6/2025 87	6/2026 0	6/2027	6/2028	6/2029
Route:	VARIOUS	Adv. CN: 1,030 State: 257 Local: 0 Estimated Total: 1,289	R/W:	0	0	0	0	0	0
Project No.:	NE0132	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	2	1	1	93	0	0
Route:	VARIOUS	Adv. CN: 1,218 State: 305 Local: 0 Estimated Total: 1,525	R/W:	0	0	0	0	0	0
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,428	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	1	1	1	0	0	0	
Route:	VARIOUS	Federal: 11 State: 1 Local: 0 Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	NE0175	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	10	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 12 State: 1 Local: 0 Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	NE0202	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	10	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Federal: 13 State: 1 Local: 0 Estimated Total: 14	R/W:	0	0	0	0	0	0
Project No.:	NE0203	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	0	10	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 24 District: NORTHEAST **Dollars in Thousands**

	7075	2020 Highway and Rridga Construction Schodula				ODGE	11110		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.	Engineering:	2	5	30	238	0	0
Route:	MO 47	Adv. CN: 3,031 State: 758 Local: 0 Estimated Total: 3,791	R/W:	0	0	0	0	0	0
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	3,516	0	0
Length:	21.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Bridge replacement over I-70 near Pendleton. Project involves bridge R0069. \$899,000 Open Container funds.	Engineering:	1,204	1,609	0	0	0	0
Route:	RT A	Federal: 11,322 State: 2,831 Local: 0 Estimated Total: 15,435	R/W:	78	0	0	0	0	0
Project No.:	283438	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	12,544	0	0	0	0
Length:	0.04	Let With: 283439 Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Slide repair from 1.7 miles north of Rte. 94 to 2.1 miles north of Rte. 94 near Pinckney.	Engineering:	275	35	230	0	0	0
Route:	RT U	Adv. CN: 2,412 State: 603 Local: 0 Estimated Total: 3,290	R/W:	0	20	0	0	0	0
Project No.:	NE0171	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,730	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**



TMA: N

Project Count: 123

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:	101	188	0	0	0	51					
Total RW:	2,907	1,346	61	2	2	0					
Total Construction:	0	106,052	59,741	77,169	32,306	35,668					
Paybacks:	68,428	5,834	5,834	5,834	5,834	5,834					
Sub-Total:	71,335	113,232	65,636	83,005	38,142	41,502					
Total Engineering:	13,536	12,805	6,726	5,710	1,913	2,258					
Grand Total:	84,871	126,037	72,362	88,715	40,055	43,760					

	2025	2026	2027	2028	2029
State:	29,551	20,276	22,851	12,805	14,047
AC State:	31,328	34,272	35,435	1,770	17,416
Local:	188	0	0	0	51
Sub total:	61,067	54,548	58,286	14,575	31,514

Federal

$\overline{}$						
	Sub-total Fed	eral: 64,970	20,205	36,479	28,887	18,305
7	Grand T	otal: 126,037	74,753	94,765	43,462	49,819

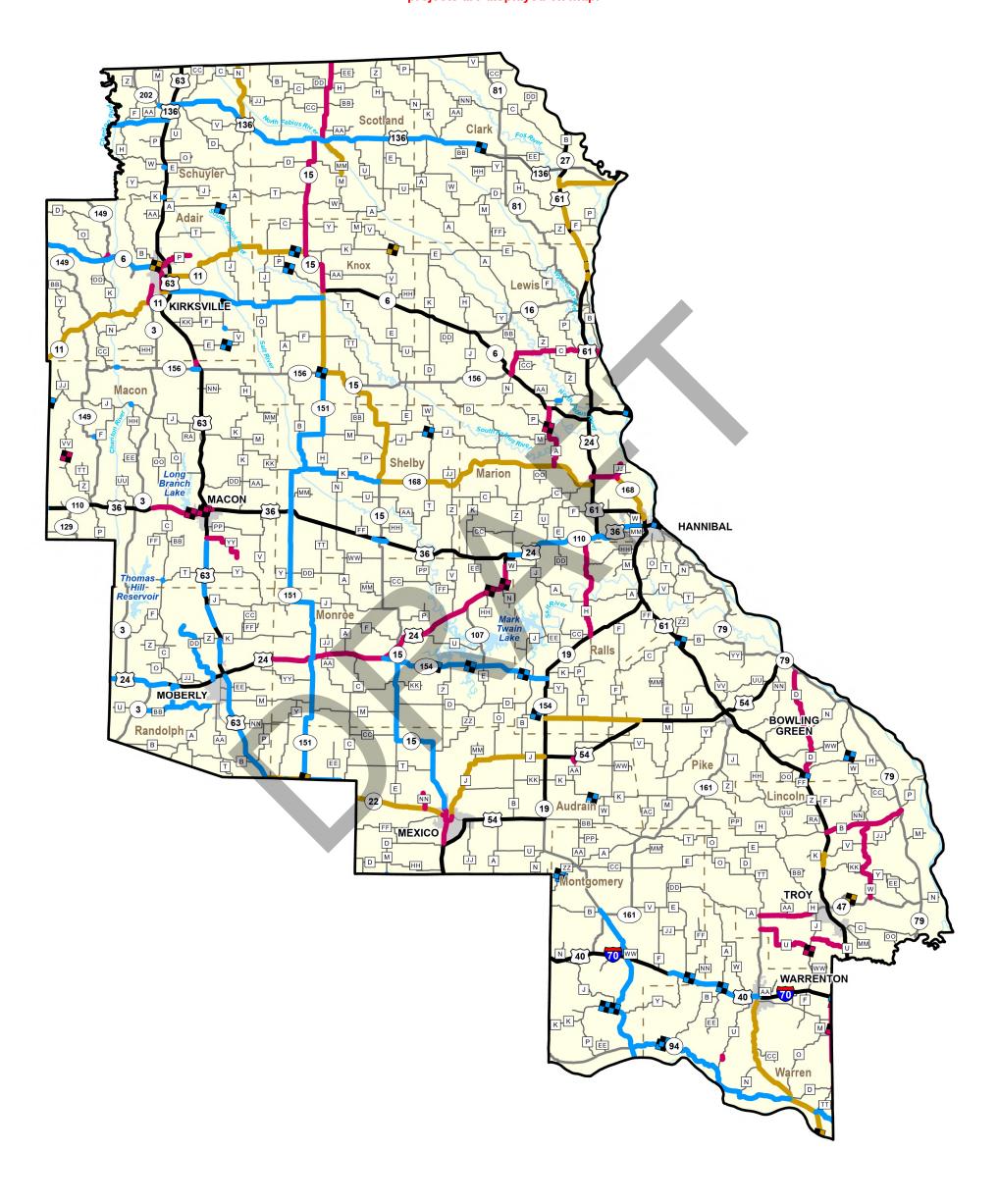
Apr 17, 2024 Section 4 - 26 District: NORTHEAST Dollars in Thousands

Statewide Transportation Improvement Program 2025-2029

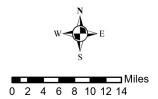
Northeast District

Highway and Bridge Construction Projects

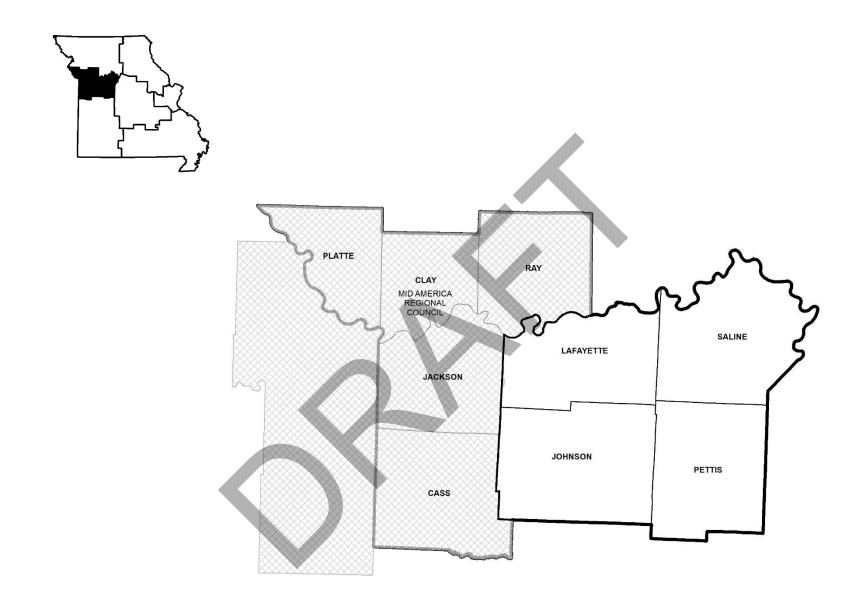
Only SFY 2025-2027 projects are displayed on map.











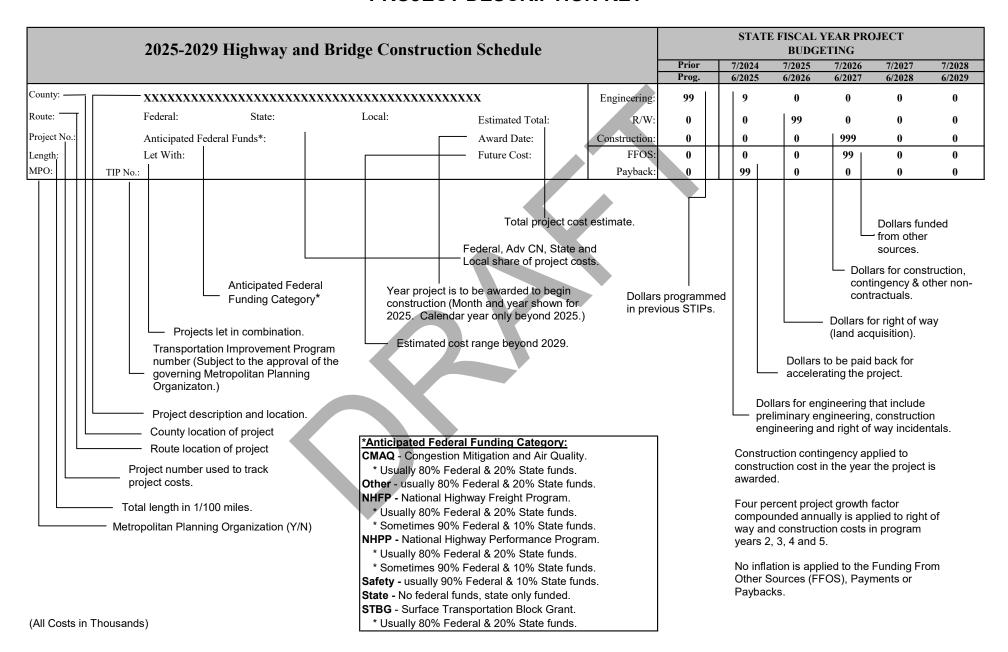
MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)



Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



	2025 2	020 Highway and Rridge Construction Schodule			ODGE.	IIIIG			
	2023 - Z	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JOHNSON	Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge A0143.	Engineering:	15	25	25	25	25	56
Route:	BU 13	Adv. CN: 1,258 State: 314 Local: 0 Estimated Total: 1,587	R/W:	0	0	0	0	0	0
Project No.:	383229	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,416
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.	86	169	0	0	0	0	
Route:	MO 13	Federal: 1,948 State: 216 Local: 0 Estimated Total: 2,255	R/W:	5	0	0	0	0	0
Project No.:	3P3109	Anticipated Federal Funds : SAFETY Award Date : 5/2025	Construction:	0	1,995	0	0	0	0
Length:	0.33	Let With: 4P2333 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Rte. 2.	Engineering:	10	5	78	77	50	166
Route:	MO 13	Federal: 2,639 State: 293 Local: 0 Estimated Total: 2,942	R/W:	0	0	0	0	53	0
Project No.:	KR0126	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	0	0	2,503
Length:	0.16	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD,	Engineering:	60	178	0	0	0	0
Route:	MO 23	Federal: 1,447 State: 362 Local: 0 Estimated Total: 1,869	R/W:	0	0	0	0	0	0
Project No.:	KR0090	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	1,631	0	0	0	0
Length:	1.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Knob Noster from Washington	Engineering:	348	210	429	0	0	0
		Avenue to Sunshine Lane and Rte. J from Allen Street to Monroe Avenue.	R/W:	0	48	0	0	0	0
Route:	BU 50	Federal: 3,027 State: 757 Local: 0 Estimated Total: 4,132 Anticipated Federal Funds: STBG Award Date: 2026	Construction:	0	0	3,097	0	0	0
Project No.: Length:	3P3202 1.10	Anticipated Federal Funds: STBG Award Date: 2026 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with . Tutule Cost . V	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 1 **District : KANSAS CITY Dollars in Thousands**

			-	P	7/2024	(/2026	6/2027	6/2020	(/2020
		Deider while tier and Dishert Cook and heider well and the Deider William Deider will be the Cook and heider well and the Cook a		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JOHNSON	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 miles west of County Road NW 601. Project involves bridges A1175 and A1176.	Engineering:	401	434	474	0	0	0
		, , , , , , , , , , , , , , , , , , ,	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 5,262 State: 1,315 Local: 0 Estimated Total: 6,978	Construction:	0	0	5,669	0	0	0
Project No.:	KR0101	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.74	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	N Tip No. :	Deider which like dien aus Couth Ford Dischard a Dischard a Court Deid NW 1601 and 0.1 are	,	,					-
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.	Engineering:	405	150	150	263	0	0
Route:	US 50	Federal: 2,543 State: 636 Local: 0 Estimated Total: 3,584	R/W:	0	0	0	0	0	0
Project No.:	KR0104	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	2,616	0	0
Length:	0.07	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile	Engineering:	205	230	230	307	0	0
County.		east of County Road NW 191. Project involves bridges A1042 and A1043.	R/W:	0	0	5	0	0	0
Route:	US 50	Federal: 3,119 State: 780 Local: 0 Estimated Total: 4,104	Construction:	0	0	0	3,127	0	0
Project No.:	KR0107	Anticipated Federal Funds : NHPP Award Date : 2027							
Length:	0.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Add J-turns at NW 1601st Road. \$527,000 Open Container funds.	Engineering:	195	287	0	0	0	0
Route:	US 50	Federal: 2,496 State: 277 Local: 0 Estimated Total: 2,968	R/W:	0	0	0	0	0	0
Project No.:	KR0134	Anticipated Federal Funds : SAFETY Award Date : 4/2025	Construction:	0	2,486	0	0	0	0
Length:	1.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Add J-turns from 0.7 mile east of Rte. 58 and 0.2 mile east of Northwest 121st Road.	Engineering:	400	1,388	0	0	0	0
Route:	US 50	Federal: 8,729 State: 970 Local: 0 Estimated Total: 10,149	R/W:	50	0	0	0	0	0
Project No.:	KR0136	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	8,311	0	0	0	0
Length:	3.24	Let With : KR0137 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 2 District: KANSAS CITY Dollars in Thousands

			-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JOHNSON	Modify intersection configuration at Bus. 50 in Warrensburg.	Engineering:	217	119	0	0	0	0
Route:	US 50	Federal: 1,569 State: 174 Local: 0 Estimated Total: 1,965	R/W:	5	0	0	0	0	0
Project No.:	KR0137	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	1,624	0	0	0	0
Length:	0.64	Let With: KR0136 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Clear Fork Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.	Engineering:	40	35	114	0	0	0
Route:	US 50	Federal: 1,195 State: 299 Local: 0 Estimated Total: 1,534	R/W:	0	0	0	0	0	0
Project No.:	KR0102	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,345	0	0	0
Length:	0.20	Let With: Future Cost 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of 1-70.	Engineering:	2,910	2,047	0	0	0	0
Route:	MO 13	Federal: 20,310 State: 5,078 Local: 0 Estimated Total: 28,928	R/W:	630	0	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	23,341	0	0	0	0
Length:	12.03	Let With: 3P3109 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Rte. W to Rte. EE in Saline County.	Engineering:	11	25	318	0	0	0
Route:	MO 20	Adv. CN: 3,471 State: 868 Local: 0 Estimated Total: 4,350	R/W:	0	0	0	0	0	0
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,996	0	0	0
Length:	12.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Upgrade signal interconnect along Rte. 224 in Lafayette County and along Rte. 13 in Ray County.	Engineering:	18	24	91	0	0	0
Route:	MO 224	Adv. CN: 895 State: 224 Local: 0 Estimated Total: 1,137	R/W:	0	0	0	0	0	0
Project No.:	KR0124	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,004	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 3 District: KANSAS CITY Dollars in Thousands

2025 - 20	1179 Highway and Rridge Construction Schedule			ODGE	11110			
2023 - 20	02) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
LAFAYETTE	Pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 65.	Engineering:	Prog 161	513	0	0	0	6/2029
US 24	Federal: 6,221 State: 1,555 Local: 0 Estimated Total: 7,937	R/W:	0	0	0	0	0	0
3P3158	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	7,263	0	0	0	0
19.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LAFAYETTE	Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.	Engineering:	26	35	100	21	5	144
US 24	Federal: 2,195 State: 549 Local: 0 Estimated Total: 2,770	R/W:	0	0	0	0	0	0
KR0105	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	2,439
0.68	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LAFAYETTE	Bridge rehabilitation on the Waverly River Bridge over the Missouri River. Project involves bridge A5910.	Engineering:	10	200	200	200	765	0
IIS 24	Federal: 8506 State: 2127 Local: 0 Estimated Total: 10.643	R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	9,268	0
0.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LAFAYETTE	Pavement resurfacing from Lafayette County line to Rte. 224 in Lexington.	Engineering:	6	678	0	0	0	0
US 24	Federal: 7,275 State: 1,819 Local: 0 Estimated Total: 9,100	R/W:	0	0	0	0	0	0
KR0249	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	8,416	0	0	0	0
15.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
LAFAYETTE	Bridge replacement over I-70, 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project	Engineering:	437	300	0	0	0	0
RT Y		R/W:	50	0	0	0	0	0
383162		Construction:	0	3,862	0	0	0	0
0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	LAFAYETTE US 24 3P3158 19.60 Tip No.: LAFAYETTE US 24 KR0105 0.68 Tip No.: LAFAYETTE US 24 KR0243 0.45 Tip No.: LAFAYETTE US 24 KR0249 15.72 Tip No.: LAFAYETTE RT Y 3S3162 0.12	US 24	LAFAYETTE Pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 65. Engineering. US 24 Federal: 6,221 State: 1,555 Local: 0 Estimated Total: 7,937 R./W. 3P3158 Anticipated Federal Funds: NHPP Award Date: 4/2025 Construction: 19.60 Let With: Future Cost: 0 FFOS. 7eyaback. LAFAYETTE Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850. R./W. Construction: Project involves bridge A2850. R./W. Construction: Project involves bridge A2850. R./W. Construction: R./W. Construction: Anticipated Federal Funds: NHPP Award Date: 2028 R./W. Construction: Project involves bridge A5910. Engineering. R./W. Construction: Project involves bridge A5910. Engineering. R./W. Construction: R./W. Construction: Project involves bridge A5910. Engineering. R./W. Construction: R./W. Construction	Prog Prog	LAFAYETTE	LAFAYETTE Pavement Formation State Indicated Formation State Indicated I	LAFAYETTE	LAFAYETTE Pavement Formation Project Formation Project Project

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 4 **District : KANSAS CITY Dollars in Thousands**

	2025	2020 Highway and Rridge Construction Schodule	L			DUDGE	IIII		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrail over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.	Engineering:	96	182	524	0	0	0
Route:	US 50	Federal: 4,680 State: 1,170 Local: 0 Estimated Total: 5,946	R/W:	0	0	0	0	0	0
Project No.:	3P3205	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	5,144	0	0	0
Length:	0.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Wall.	Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.	Engineering:	40	5	253	0	0	0
Route:	US 65	Federal: 1,915 State: 479 Local: 0 Estimated Total: 2,434	R/W:	0	0	0	0	0	0
Project No.:	3P3206	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,136	0	0	0
Length:	0.20	Let With:	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Intersection improvements at Rebar Road in Sedalia.	Engineering:	25	250	350	680	0	0
Route:	US 65	Adv. CN: 6,444 State: 1,611 Local: 0 Estimated Total: 8,080	R/W:	0	0	97	0	0	0
Project No.:	KR0168	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	6,678	0	0
Length:	0.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Sewer Branch, 0.6 mile west of Rte. 65 and 0.1 mile east of Georgetown Road. Project involves bridge W0535.	Engineering:	15	25	50	50	50	111
Route:	RT H	Adv. CN: 1,301 State: 325 Local: 0 Estimated Total: 1,641	R/W:	0	0	0	0	11	0
Project No.:	3S3228	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,329
Length:	0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	Engineering:	135	152	0	0	0	0
Route:	RT M	Federal: 1,840 State: 460 Local: 0 Estimated Total: 2,440	R/W:	5	0	0	0	0	0
Project No.:	3S3204	Anticipated Federal Funds: NHPP Award Date: 7/2024	Construction:	0	2,148	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	v	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 5 **District : KANSAS CITY Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule		ш	ODGE	11110			
	2023 - 20	02) Highway and Dridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	SALINE	Add turn lanes and lower vertical curve at 1-70. \$624,999 Cost Share funds. \$639,999 Sweet Springs funds.	Engineering:	0	219	0	0	0	0
County.			R/W:	0	67	0	0	0	0
Route:	MO 127	Adv. CN: 640 State: 0 Local: 640 Estimated Total: 1,280	Construction:	0	994	0	0	0	0
Project No.:	KR0411	Anticipated Federal Funds : AC-STBG Award Date : 2/2025		,					
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	640	0	0	0	
MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.	15	19	41	0	0	0	
Route:	US 65	Federal: 324 State: 81 Local: 0 Estimated Total: 420	R/W:	0	0	0	0	0	0
Project No.:	KR0122	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	345	0	0	0
Length:	1.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.	Engineering:	15	5	5	176	0	0
Route:	RT E	Federal: 1,196 State: 299 Local: 0 Estimated Total: 1,510	R/W:	0	0	0	0	0	0
Project No.:	KR0106	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,309	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Kansas City District.	Engineering:	0	170	0	0	0	0
Route:	VARIOUS	Federal: 936 State: 234 Local: 0 Estimated Total: 1,170	R/W:	0	0	0	0	0	0
Project No.:	KR0412	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 28,825 Local: 0 Estimated Total: 107,047	R/W:	150	0	0	0	0	0
Project No.:	5B0800R	Anticipated Federal Funds: STATE Award Date: 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	150	0	0	0	0	0
MPO: N	Tip No. :		Payback:	78,072	5,765	5,765	5,765	5,765	5,765
		·							

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 6 **District : KANSAS CITY Dollars in Thousands**

	2025 2	020 Highway and Rridge Construction Schedule				UDGE	IIIG		
	2023 - Z	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.	Engineering:	20	15	36	0	0	0
Route:	VARIOUS	Federal: 290 State: 73 Local: 0 Estimated Total: 383	R/W:	0	0	0	0	0	0
Project No.:	KR0138	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	312	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge painting in the rural Kansas City District. Project involves various bridges.	10	169	0	0	0	0	
Route:	VARIOUS	Adv. CN: 1,526 State: 382 Local: 0 Estimated Total: 1,918	R/W:	0	0	0	0	0	0
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	1,739	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	0	1	0	0	0	0	
Route:	VARIOUS	Federal: 28 State: 3 Local: 0 Estimated Total: 31	R/W:	0	0	0	0	0	0
Project No.:	KR0160	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	30	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City	Engineering:	10	145	0	0	0	0
Danta	VARIOUS	District. Adv. CN: 1,716	R/W:	0	0	0	0	0	0
Route: Project No.:	KR0163	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,155 Anticipated Federal Funds: AC-STBG Award Date: 6/2025	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
	VARIOUS	Job Order Contracting for concrete payement repair at various major routes and interstate locations in the	Engineering:	0	75	0	0	0	0
County:	VARIOUS	rural Kansas City District.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,075	Construction:	0	1,000	0	0	0	0
Project No.:	KR0305	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0		·					,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 7 **District : KANSAS CITY Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule			ODGE	11110			
	2023 - 2	ozy inghway and bridge construction senedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	Prog 0	41	0	0	0	0/2029
Route:	VARIOUS	Adv. CN: 441 State: 110 Local: 0 Estimated Total: 551	R/W:	0	0	0	0	0	0
Project No.:	KR0309	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	510	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 30 State: 3 Local: 0 Estimated Total: 33	R/W:	0	0	0	0	0	0
Project No.:	KR0311	Anticipated Federal Funds: SAFETY Award Date: 2026	Construction:	0	0	31	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let With:			Ť				
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District.	Engineering:	0	5	75	0	0	0
Route:	VARIOUS	Adv. CN: 896 State: 224 Local: 0 Estimated Total: 1,120	R/W:	0	0	0	0	0	0
Project No.:	KR0317	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	0	5	41	0	0	0
Route:	VARIOUS	Adv. CN: 461 State: 115 Local: 0 Estimated Total: 576	R/W:	0	0	0	0	0	0
Project No.:	KR0320	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	530	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the	Engineering:	0	1	1	71	0	0
Route:	VARIOUS	rural Kansas City District. Adv. CN: 924 State: 231 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	VARIOUS KR0346	Anticipated Federal Funds: AC-NHPP Award Date: 2027	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	*		•		l				

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 8 **District : KANSAS CITY Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	1	1	150	0	0
Route:	VARIOUS	Adv. CN: 1,852 State: 463 Local: 0 Estimated Total: 2,315	R/W:	0	0	0	0	0	0
Project No.:	KR0349	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	0	2,163	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the rural Kansas City District.	Job Order Contracting for signage replacement at various locations in the rural Kansas City District. Engineering:					0	0
Route:	VARIOUS	Federal: 896 State: 224 Local: 0 Estimated Total: 1,120	R/W:	0	0	0	0	0	0
Project No.:	KR0413	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	1	1	3	0	0
Route:	VARIOUS	Federal: 33 State: 4 Local: 0 Estimated Total: 37	R/W:	0	0	0	0	0	0
Project No.:	KR0414	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	32	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	0	1	1	46	0	0
Route:	VARIOUS	Federal: 480 State: 120 Local: 0 Estimated Total: 600	R/W:	0	0	0	0	0	0
Project No.:	KR0344	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	552	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 9 District: KANSAS CITY Dollars in Thousands

TMA: N

Project Count: 44

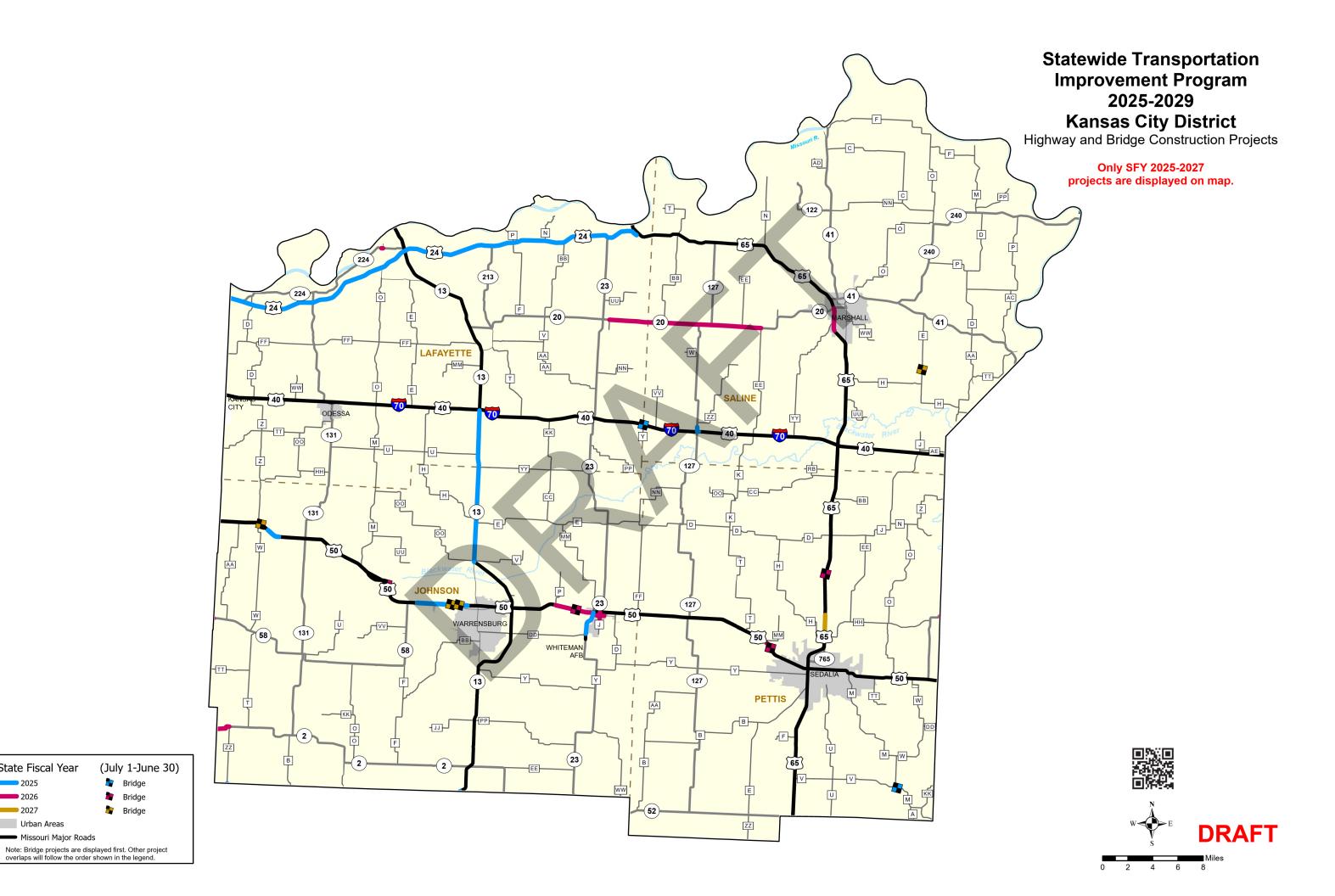
STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:	150	640	0	0	0	0					
Total RW:	895	115	102	0	64	0					
Total Construction:	0	69,350	24,649	17,559	9,268	7,687					
Paybacks:	78,072	5,765	5,765	5,765	5,765	5,765					
Sub-Total:	78,967	75,230	30,516	23,324	15,097	13,452					
Total Engineering:		8,660	3,589	2,069	895	477					
Grand Total:	85,309	83,890	34,105	25,393	15,992	13,929					

	2025	2026	2027	2028	2029
State:	19,491	11,619	9,966	8,032	7,349
AC State:	5,472	6,310	9,367	70	2,703
Local:	640	0	0	0	0
Sub total:	25,603	17,929	19,333	8,102	10,052

Feders

$\overline{}$						
	Sub-total Federal:	58,287	17,166	7,493	9,055	5,183
7	Grand Total:	83,890	35,095	26,826	17,157	15,235

Apr 17, 2024 Section 4 - 10 District: KANSAS CITY Dollars in Thousands



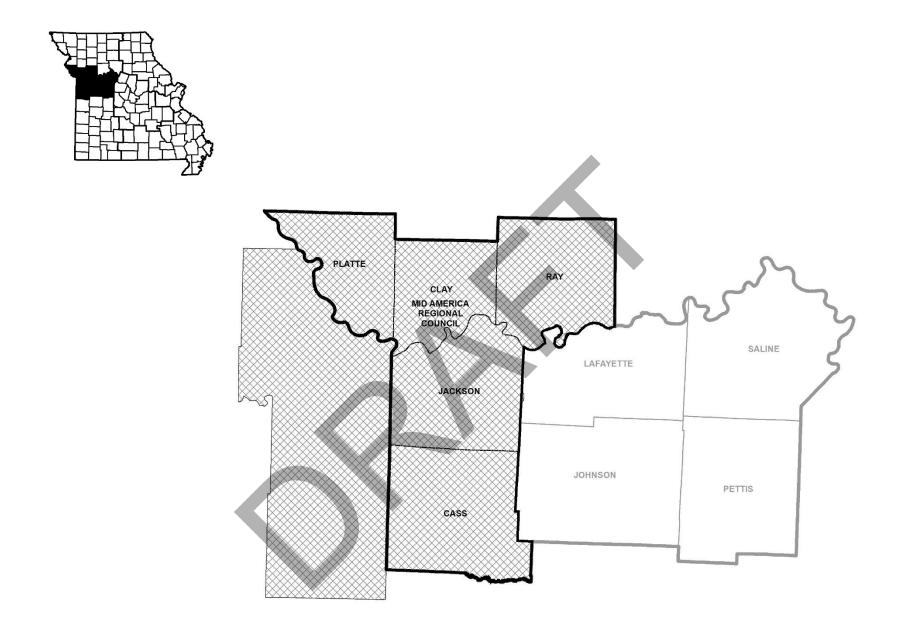
State Fiscal Year

2025

2026 2027

Urban Areas

Missouri Major Roads



MoDOT's Kansas City District

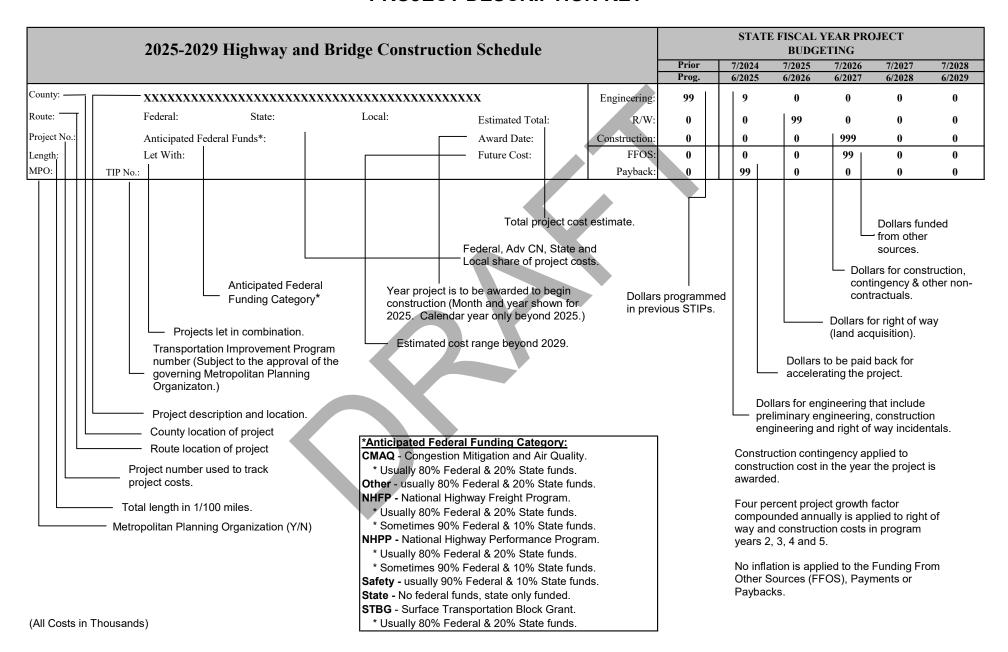
TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



	2023 -	202) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.	Engineering:	6	1	254	0	0	0
Route:	MO 2	Adv. CN: 2,945 State: 736 Local: 0 Estimated Total: 3,687	R/W:	0	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,426	0	0	0
Length:	14.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge and culvert improvements at various locations in the urban Kansas City District. Project involves bridges A2087, P0812, A3301, A3980, A3329, N0327, N0360 and N0836.	Engineering:	10	30	86	0	0	0
Route:	MO 2	Federal: 722 State: 180 Local: 0 Estimated Total: 912	R/W:	0	0	0	0	0	0
Project No.:	KU0293	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	786	0	0	0
Length:	0.04	Let With: Future Cost 4 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Culvert replacement over Muddy Creek. \$234,090 Cost Share funds.	Engineering:	1	134	0	0	0	0
Route:	MO 2	Federal: 294 State: 74 Local: 0 Estimated Total: 369	R/W:	0	0	0	0	0	0
Project No.:	KU0299	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	234	0	0	0	0
Length:	0.05	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to I-49.	Engineering:	10	5	5	621	0	0
Route:	MO 291	Federal: 7,075 State: 1,769 Local: 0 Estimated Total: 8,854	R/W:	0	0	0	0	0	0
Project No.:	KU0267	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	8,213	0	0
Length:	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Add lanes from 155th Street to Rte. 58 in Belton. Project involves bridges A7352 and A7353.	Engineering:	1,100	200	200	250	2,897	0
Route:	IS 49	Federal: 45,736 State: 5,082 Local: 0 Estimated Total: 51,918	R/W:	0	0	0	1,473	0	0
Project No.:	KU0028	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	45,798	0
Length:	2.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 1 District: KANSAS CITY TMA Dollars in Thousands

	2025 -	· 2029 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 -	202) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	CASS	Pavement resurfacing from Blue Ridge Avenue to 163rd Street.	Engineering:	Prog 200	6/2025 100	6/2026 586	6/2027	6/2028	6/2029
Route:	IS 49	Federal: 7,995 State: 888 Local: 0 Estimated Total: 9,083	R/W:	0	0	0	0	0	0
Project No.:	KU0198	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	8,197	0	0	0
Length:	5.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 291 to Johnson County line.	Engineering:	0	10	454	0	0	0
Route:	MO 58	Federal: 5,638 State: 1,409 Local: 0 Estimated Total: 7,047	R/W:	0	0	0	0	0	0
Project No.:	KU0400	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,583	0	0	0
Length:	15.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.	Engineering:	110	480	1,290	0	0	0
Route:	MO 7	Federal: 7,750 State: 1,938 Local: 0 Estimated Total: 9,798	R/W:	0	10	0	0	0	0
Project No.:	KU0098	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	7,908	0	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Repair slides at South Grand River 0.4 mile from 1-49.	Engineering:	10	5	38	0	0	0
Route:	RT B	Federal: 352 State: 39 Local: 0 Estimated Total: 401	R/W:	0	0	0	0	0	0
Project No.:	KU0148	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	348	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from I-49 to Rte. 2.	Engineering:	10	146	0	0	0	0
Route:	RT C	Adv. CN: 1,702 State: 425 Local: 0 Estimated Total: 2,137	R/W:	0	0	0	0	0	0
Project No.:	KU0265	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,981	0	0	0	0
Length:	7.93	Let With: KU0044 KU0069 KU0435 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 2 **District : KANSAS CITY** TMA **Dollars in Thousands**

2025 20	020 Highway and Rridge Construction Schodula			L	DUDGE	IIII		
2023 - 20	029 Highway and Dridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	Payament preservation treatment including Rtes N and D in Cass County Rtes D W and H in Clay County	Enginagrings		ľ				6/2029
CASS	Rte. F in Jackson County, Rte. N in Platte County and Rte. A in Ray County.	, ,	•				Ü	,
RT CC	Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230		-				· ·	0
KU0390	Anticipated Federal Funds : AC-STBG Award Date : 2025		0		2,080			0
53.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	Engineering:	227	82	0	0	0	0
RT D	Federal: 852 State: 213 Local: 0 Estimated Total: 1,292		-		v	v	v	0
483453	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	983	0	0	0	0
0.12	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
Tip No. : 790142		Payback:	0	0	0	0	0	0
CASS	Pavement resurfacing from Rte. 58 to Rte. Y.	Engineering:	4	95	0	0	0	0
RT D	Adv. CN: 1,158 State: 290 Local: 0 Estimated Total: 1,452	R/W:	0	0	0	0	0	0
KU0045	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	1,353	0	0	0	0
9.60	Let With: KU0067 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.	Engineering:	45	20	35	116	0	0
RT D	Federal: 1,023 State: 256 Local: 0 Estimated Total: 1,324	R/W:	0	0	0	0	0	0
KU0109	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,108	0	0
0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
CASS	Repair slides from 223rd Street to 227th Terrace.	Engineering:	10	5	73	0	0	0
RT D	Adv. CN: 692 State: 173 Local: 0 Estimated Total: 875	R/W:	0	0	0	0	0	0
KU0144	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	787	0	0	0
0.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	CASS RT CC KU0390 53.81 Tip No.: CASS RT D 4S3453 0.12 Tip No.: 790142 CASS RT D KU0045 9.60 Tip No.: CASS RT D KU0109 0.05 Tip No.: CASS RT D KU0144 0.62	RT CC	CASS Pavement preservation treatment including Ries. N and D in Cass County, Ries. D, W and JJ in Clay County, Ric. Fin Jackson County, Rie. N in Platte County and Rie. A in Ray County. RT CC	CASS Pavement preservation treatment including Rtes. N and D in Cass County, Rtes. D, W and JJ in Clay County, Rte. Fin Jackson County, Rte. N in Platte County and Rte. A in Ray County. RT CC Adv. CN: 1,784 State State	CASS Pavement preservation treatment including Res. N and D in Cass County, Ries. D, Wand JJ in Clay County, Ries. Pin Jackson County, Ries. N in Platte County and Rie. A in Ray County. RT CC Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230 Construction 0 0 RU0390 Anticipated Federal Funds: AC-STBG Advard Date: 2025 Construction 0 0 Tip No.: FIFOS 0 0 Payaback: 0 0 RR TD Federal: 822 State: 213 Local: 0 Estimated Total: 1,292 RS Award Date: 1/2025 R/W 0 0 Payaback: 0 0 RR TD Federal: 822 State: 213 Local: 0 Estimated Total: 1,292 RS Award Date: 1/2025 FFOS 0 0 Payaback: 0 0 Payaback:	CASS Pavement preservation treatment including Res. Named in Cass County, Rites, D, W and JJ in Clay County, Rite, P in Jackson County, Rite, N in Platter County and Rice, F in Jackson County, Rite, N in Platter County and Rice, F in Jackson County, Rite, N in Jackson County, Rite, N in Platter County and Rice, F in Jackson County, Rite, N in Platter County and Rice, F in Jackson County, Rites, N in Platter County and Rice, A in Ray County. Engineering: 0 5 145 RT CO Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230 Construction: 0 0 0 2,080 S3.31 Let With: F county: F provise: Accessed. F provise: 0	CASS Pavement preservative treatment including Research and Dair Case County, Research C	CASS Pavement preservation treatment iscluding Rise. N and D in Case County, Rise. D. W and JJ in Clay County. Rice. F in Jackson County, Rice. N in Plate County. Rice. F in Jackson County, Rice. N in Plate County. Rice. S in Jackson County, Rice. N in Plate County. Rice. S in Jackson County, Rice. N in Plate County. Rice. S in Jackson County, Rice. N in Plate County. Rice. S in Jackson County, Rice. N in Plate County. Rice. S in Jackson County. R

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 3 **District : KANSAS CITY** TMA **Dollars in Thousands**

	/11/3_	. /II/Y Highway and Kridge ("Angtriictian Schediile	L			ODGE			
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	CASS	Safety improvements from Rte. 58 in Raymore to Rte. 49 in Peculiar.	Engineering:	Prog 10	6/2025 450	6/2026	6/2027 526	6/2028	6/2029
	RT J	Federal: 8.569 State: 952 Local: 0 Estimated Total: 9.531	R/W:	0	0	153	0	0	0
Route:		, ,		-					0
Project No.:	KU0237	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	8,292	0	0
Length:	6.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Bridge repair at various locations in the urban Kansas City district. Project involves bridges A2330, L0966W, A5184, L0126, A5658 and twin bridges A1750.	Engineering:	10	172	0	0	0	0
Route:	RT J	Federal: 1,851 State: 463 Local: 0 Estimated Total: 2,324	R/W:	0	0	0	0	0	0
Project No.:	KU0410	Anticipated Federal Funds : NHPP Award Date : 9/2024	Construction:	0	2,142	0	0	0	0
Length:	0.33	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.	Engineering:	5	45	0	0	0	0
Route:	RT VV	Adv. CN: 538 State: 134 Local: 0 Estimated Total: 677	R/W:	0	0	0	0	0	0
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	627	0	0	0	0
Length:	4.88	Let With: KU0069 KU0265 KU0435 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Pavement preservation treatment at various locations in the urban Kansas City district.	Engineering:	0	194	0	0	0	0
Route:	RT Y	Adv. CN: 1,798 State: 449 Local: 0 Estimated Total: 2,247	R/W:	0	0	0	0	0	0
Project No.:	KU0421	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	2,053	0	0	0	0
Length:	45.51	Let With: KU0443 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.	Engineering:	21	98	0	0	0	0
Route:	RT YY	Adv. CN: 1,047 State: 262 Local: 0 Estimated Total: 1,335	R/W:	5	0	0	0	0	0
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	1,211	0	0	0	0
Length:	4.20	Let With: KU0045 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 4 **District : KANSAS CITY** TMA **Dollars in Thousands**

Prior Prior Program Prior Program Prior Program Prior Program Prior Program Prior Program Program Prior Program Program	7/2024 6/2025 1,703 0 17,749 0 0 174 0 2,009 0		6/2027 0 0 0 0 0 0 0	7/2027 6/2028 0 0 0 0 0	7/2028 6/2029 0 0 0 0 0
County: CLAY Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street. Route: MO 1 Federal: 15,562 State: 3,890 Local: 0 Estimated Total: 20,134 Project No.: 483412 Anticipated Federal Funds: NHPP Award Date: 2/2025 Length: 3.77 Let With: Future Cost: 0 FFOS: 0 MPO: Y Tip No.: 590289 County: CLAY Pavement resurfacing from Rte. 152 to 72nd Street. Route: MO 1 Federal: 1,746 State: 437 Local: 0 Estimated Total: 2,208 Project No.: KU0046 Anticipated Federal Funds: NHPP Award Date: 10/2024 Length: 2.73 Let With: KU0054 MPO: Y Tip No.: County: CLAY Upgrade pedestrian facilities under 1-35 from Northeast 43rd Street to Northeast 44th Street. Route: MO 1 Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,190 R/W: 0 Project No.: KU0096 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 FFOS: 0 FFOS: 0 FFOS: 0 FFOS: 0 Construction: 0 FFOS: 0	1,703 0 17,749 0 0 174 0 2,009	0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
Route: MO 1	17,749 0 0 174 0 2,009	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0	0 0
Project No.: 483412 Anticipated Federal Funds: NHPP Award Date: 2/2025 Construction: 0 Length: 3.77 Let With: Future Cost: 0 MPO: Y Tip No.: 590289 Payback: 0 County: CLAY Pavement resurfacing from Rte. 152 to 72nd Street. Route: MO 1 Federal: 1,746 State: 437 Local: 0 Estimated Total: 2,208 R/W: 0 Project No.: KU0046 Anticipated Federal Funds: NHPP Award Date: 10/2024 Construction: 0 Length: 2,73 Let With: KU0054 Future Cost: 0 FFOS: 0 MPO: Y Tip No.: County: CLAY Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street. Route: MO 1 Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,190 R/W: 0 Project No.: KU0096 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 Length: 0.13 Let With: FIGURE Cost: 0 FFOS: 0	0 0 174 0 2,009	0 0 0 0 0	0 0 0	0 0	0 0
Length: 3.77	0 174 0 2,009	0 0 0 0	0 0	0	0
MPO: Y Tip No.: 590289 Payback: 0 County: CLAY Pavement resurfacing from Rte. 152 to 72nd Street. Engineering: 25 Route: MO 1 Federal: 1,746 State: 437 Local: 0 Estimated Total: 2,208 R/W: 0 Project No.: KU0046 Anticipated Federal Funds: NHPP Award Date: 10/2024 Construction: 0 Length: 2.73 Let With: KU0054 Future Cost: 0 FFOS: 0 MPO: Y Tip No.: Payback: 0 County: CLAY Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street. Engineering: 45 Route: MO 1 Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,190 R/W: 0 Project No.: KU0096 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 Length: 0.13 Let With: Fros: 0 FFOS: 0	0 174 0 2,009	0 0	0	0	0
County: CLAY Pavement resurfacing from Rte. 152 to 72nd Street. Route: MO 1 Federal: 1,746 State: 437 Local: 0 Estimated Total: 2,208 R/W: 0 Project No.: KU0046 Anticipated Federal Funds: NHPP Award Date: 10/2024 Construction: 0 Length: 2,73 Let With: KU0054 Future Cost: 0 FFOS: 0 MPO: Y Tip No.: County: CLAY Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street. Route: MO 1 Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,190 R/W: 0 Project No.: KU0096 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 Length: 0.13 Let With: Future Cost: 0 FFOS: 0	174 0 2,009	0 0	0	0	0
Route: MO 1 Federal: 1,746 State : 437 Local : 0 Estimated Total: 2,208 R/W: 0 Project No.: KU0046 Anticipated Federal Funds : NHPP Award Date : 10/2024 Construction: 0 Length: 2.73 Let With : KU0054 Future Cost : 0 FFOS: 0 MPO: Y Tip No. : Payback: 0 Payback: 0 County: CLAY Upgrade pedestrian facilities under 1-35 from Northeast 43rd Street to Northeast 44th Street. Engineering: 45 Route: MO 1 Adv. CN: 916 State : 229 Local : 0 Estimated Total: 1,190 R/W: 0 Project No.: KU0096 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction: 0 Length: 0.13 Let With : Fros: 0	0 2,009 0	0	0		
Project No.: KU0046 Anticipated Federal Funds: NHPP Award Date: 10/2024 Construction: 0 Length: 2.73 Let With: KU0054 Future Cost: 0 FFOS: 0 MPO: Y Tip No.: Payback: 0 County: CLAY Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street. Engineering: 45 Route: MO 1 Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,190 R/W: 0 Project No.: KU0096 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 Length: 0.13 Let With: Future Cost: 0 FFOS: 0	2,009	0	v		0
MPO: Y Tip No.: County: CLAY Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street. Engineering: 45 Route: MO 1 Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,190 Project No.: KU0096 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 Length: 0.13 Let With: Future Cost: 0 FFOS: 0		0	0	0	0
County: CLAY Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street. Route: MO 1 Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,190 R/W: 0 Project No.: KU0096 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 Length: 0.13 Let With: Future Cost: 0 FFOS: 0	0		0	0	0
Route: MO 1 Adv. CN: 916 State : 229 Local : 0 Estimated Total: 1,190 R/W: 0 Project No.: KU0096 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction: 0 Length: 0.13 Let With : Future Cost : 0 FFOS: 0		0	0	0	0
Project No.: KU0096 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction: 0 Length: 0.13 Let With : Future Cost : 0 FFOS: 0	70	75	0	0	0
Length: 0.13 Let With: Future Cost: 0 FFOS: 0	5	0	0	0	0
	0	995	0	0	0
MPO: Y Tip No.:	0	0	0	0	0
	0	0	0	0	0
County: CLAY Pavement resurfacing from Rte. 169 to Rte. 1. Engineering: 114	390	0	0	0	0
Route: MO 152 Federal: 4,798 State: 1,199 Local: 0 Estimated Total: 6,114 R/W: 3	0	0	0	0	0
Project No.: KU0052 Anticipated Federal Funds: NHPP Award Date: 10/2024 Construction: 0	5,607	0	0	0	0
Length: 2.29 Let With : KU0050 Future Cost : 0 FFOS: 0	0	0	0	0	0
MPO: Y Tip No.:	0	0	0	0	0
County: CLAY Pavement resurfacing from Rte. 1 to 1-35. Engineering: 40	615	0	0	0	0
Route: MO 152 Federal: 6,898 State: 1,724 Local: 0 Estimated Total: 8,662 R/W: 0	0	0	0	0	0
Project No.: KU0054 Anticipated Federal Funds: NHPP Award Date: 10/2024 Construction: 0	8,007	0	0	0	0
Length: 4.49 Let With: KU0046 Future Cost: 0 FFOS: 0		0	0	0	0
MPO: Y Tip No.: Payback: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 5 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 _	2029 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2023 -	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	Engineering:	10	6	0	0	0	0
Route:	MO 152	Federal: 852 State: 213 Local: 0 Estimated Total: 1,075	R/W:	0	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	1,059	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.	Engineering:	150	146	0	0	0	0
Route:	US 169	Federal: 1,756 State: 439 Local: 0 Estimated Total: 2,345	R/W:	0	0	0	0	0	0
Project No.:	KU0039	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	2,049	0	0	0	0
Length:	5.90	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.	Engineering:	1,000	500	2,137	0	0	0
Route:	US 169	Federal: 16,988 State: 4,247 Local: 0 Estimated Total: 22,235	R/W:	0	20	0	0	0	0
Project No.:	KU0099	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	18,578	0	0	0
Length:	0.38	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Engineering:	15	40	353	0	0	0
Route:	US 169	Federal: 4,074 State: 1,018 Local: 0 Estimated Total: 5,107	R/W:	0	0	0	0	0	0
Project No.:	KU0064	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,699	0	0	0
Length:	4.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Rtc. 269, 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.	Engineering:	401	685	1,000	700	0	0
Route:	MO 210	Federal: 10,725 State: 2,681 Local: 0 Estimated Total: 13,807	R/W:	0	0	5	0	0	0
Project No.:	KU0111	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	11,016	0	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 6 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule				ODGE	11110		
	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	CLAY	Bridge rehabilitation over Missouri River. Project involves bridge A5817.	Engineering:	Prog 0	6/2025	50	6/2027	6/2028	6/2029 786
		· · ·		Ü					
Route:	MO 269	Federal: 7,315 State: 1,829 Local: 0 Estimated Total: 9,144	R/W:	0	0	0	0	0	0
Project No.:	KU0425	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	7,888
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Country	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges	Engineering:	1,761	8	8	12	19,571	0
County:	CLAI	L0788 and L0789.	R/W:	0	0	0	1	0	0
Route:	IS 29	Federal: 204,484 State: 22,720 Local: 0 Estimated Total: 228,965	Construction:	0	0	0	0	207,604	0
Project No.:	413458	Anticipated Federal Funds : NHFP Award Date : 2028	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.59 Tip No. : 590295	Let With: Future Cost 0	Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	Engineering:	40	275	0	0	0	0
	IS 29		R/W:	0	0	0	0	0	0
Route:				-		v	•		Ů
Project No.:	KU0059	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	3,328	0	0	0	0
Length:	1.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Engineering:	400	150	800	1,265	0	0
Route:	IS 29	Federal: 11,564 State: 1,285 Local: 0 Estimated Total: 13,249	R/W:	0	0	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	10,634	0	0
Length:	0.32	Let With: KU0025 Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	Let Willi. Rouge	Payback:	0	0	0	0	0	0
	-	Bridge rehabilitation over southbound Rte. 169 and bridge deck overlay over northbound Rte. 169. Project	Engineering:	10	306	0	0	0	0
County:	CLAY	involves bridges A1613 and A1614.	R/W:	0	0	0	0	0	0
Route:	IS 29	Federal: 1,790 State: 199 Local: 0 Estimated Total: 1,999		-	Ů	v			
Project No.:	KU0292	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,683	0	0		0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 7 **District : KANSAS CITY** TMA **Dollars in Thousands**

				BUDGETING						
	2025 - 2	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.	Engineering:	110	87	232	0	0	0	
Route:	MO 291	Federal: 1,575 State: 394 Local: 0 Estimated Total: 2,079	R/W:	0	0	0	0	0	0	
Project No.:	KU0125	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,650	0	0	0	
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
	Tip No. :		Payback:	0	0	0	0	0	0	
County:	CLAY	Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds.	Engineering:	1	8	0	0	0	0	
Route:	MO 291	Federal: 87 State: 22 Local: 0 Estimated Total: 110	R/W:	0	0	0	0	0	0	
Project No.:	KU0297	Anticipated Federal Funds: NHPP Award Date:/	Construction:	0	0	0	0	0	0	
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. :		Payback:	0	101	0	0	0	0	
County:	CLAY	Payment to Liberty for sidewalk and signal upgrades from Stewart Road to Kansas Street. \$1,092,500 Cost Share funds.	Engineering:	11	5	0	0	0	0	
Route:	MO 291	Federal: 878 State: 219 Local: 0 Estimated Total: 1,108	R/W:	0	0	0	0	0	0	
Project No.:	KU0402	Anticipated Federal Funds: NHPP Award Date:	Construction:	0	1,092	0	0	0	0	
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0	
County:	CLAY	Upgrade signals at Flintlock Road.	Engineering:	2	30	0	0	0	0	
Route:	MO 291	Federal: 222 State: 55 Local: 0 Estimated Total: 279	R/W:	0	0	0	0	0	0	
Project No.:	KU0117	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	247	0	0	0	0	
Length:	0.03	Let With: KU0121 KU0132 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0	
County:	CLAY	Add signal and westbound turn lane at North Sherman Road.	Engineering:	11	53	0	0	0	0	
Route:	MO 291	Federal: 343 State: 86 Local: 0 Estimated Total: 440	R/W:	0	0	0	0	0	0	
Project No.:	KU0121	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	376	0	0	0	0	
Length:	0.02	Let With: KU0117 KU0132 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT

Apr 22, 2024 Section 4 - 8 **District : KANSAS CITY** TMA **Dollars in Thousands**

2025 - 2029 Highway and Bridge Construction Schedule				DUDGE	IIII		
2023 - 2027 Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County: CLAY Pavement resurfacing from Rte. PP to Rte. 69.	Engineering:	Prog 6	6/2025	6/2026 303	6/2027	6/2028	6/2029
Route: MO 33 Adv. CN: 3,310 State: 828 Local: 0 Estimated Total: 4,144	R/W:	0	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	Construction:	0	0	3,703	0	0	0
Length: 13.12 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: CLAY CLAY Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.	Engineering:	73	675	0	0	0	0
Route: IS 35 Federal: 8,542 State: 949 Local: 0 Estimated Total: 9,564	R/W:	0	0	0	0	0	0
Project No.: KU0073 Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	8,816	0	0	0	0
Length: 5.80 Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: CLAY Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	Engineering:	202	553	0	0	0	0
Route: IS 35 Federal: 7,463 State: 829 Local: 0 Estimated Total: 8,494	R/W:	0	0	0	0	0	0
Project No.: KU0060 Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	7,739	0	0	0	0
Length: 10.44 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: CLAY Bridge rehabilitation over Parvin Road and over West 48th Street, Project involves bridges A1667 and A1674.	Engineering:	96	355	0	0	0	0
Route: IS 435 Federal: 4,325 State: 480 Local: 0 Estimated Total: 4,901	R/W:	0	0	0	0	0	0
Project No.: 4P3468 Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	4,450	0	0	0	0
Length: 0.10 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: 990349	Payback:	0	0	0	0	0	0
County: CLAY Pavement resurfacing from Rte. 69 to the Missouri River.	Engineering:	89	576	0	0	0	0
Route: IS 435 Federal: 6,956 State: 773 Local: 0 Estimated Total: 7,818	R/W:	0	0	0	0	0	0
Project No.: KU0030 Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	7,153	0	0	0	0
Length: 3.31 Let With: KU0036 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 9 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20				DUDGE	IIIIG			
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
			F	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.	Engineering:	7	6	0	0	0	0
Route:	US 69	Federal: 2,201 State: 550 Local: 0 Estimated Total: 2,758	R/W:	0	0	0	0	0	0
Project No.:	483482	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	2,745	0	0	0	0
Length:	0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590277		Payback:	0	0	0	0	0	0
County:	CLAY	Add roundabout at Rte. D in Lawson.	Engineering:	20	10	10	240	0	0
Route:	US 69	Federal: 3,511 State: 390 Local: 0 Estimated Total: 3,921	R/W:	0	0	14	0	0	0
Project No.:	KU0055	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	3,627	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.	Engineering:	106	16	61	0	0	0
Route:	US 69	Adv. CN: 815 State: 204 Local: 0 Estimated Total: 1,125	R/W:	0	24	0	0	0	0
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	918	0	0	0
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	Engineering:	4	21	0	0	0	0
Route:	MO 9	Adv. CN: 247 State: 62 Local: 0 Estimated Total: 313	R/W:	0	0	0	0	0	0
Project No.:	483401	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	288	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 590261		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to BSNF Brookfield Sub.	Engineering:	3	79	58	0	0	0
Route:	MO 9	Federal: 753 State: 188 Local: 0 Estimated Total: 944	R/W:	0	0	0	0	0	0
Project No.:	KU0031	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	804	0	0	0
Length:	1.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 10 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.	Engineering:	Prog 30	130	0/2026	0/202/	0/2028	0/2029
Route:	RT A	Adv. CN: 919 State: 230 Local: 0 Estimated Total: 1,181	R/W:	2	0	0	0	0	0
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,019	0	0	0	0
Length:	5.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Avenue and 0.5 mile west of I-435. Project involves bridge	Engineering:	11	1	150	285	0	0
County:	CLAY	L0756.	R/W:	0	0	0	0	0	0
Route:	CST BRYANT ST		Construction:	0	0	0	2,131	0	0
Project No.:	KU0123	Anticipated Federal Funds : NHPP Award Date : 2027		-	-				
Length:	0.03	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Clinton County line to Rte. 92.	Engineering:	10	64	159	0	0	0
Route:	RT C	Adv. CN: 1,506 State: 376 Local: 0 Estimated Total: 1,892	R/W:	0	0	0	0	0	0
Project No.:	KU0276	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,659	0	0	0
Length:	7.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.	Engineering:	7	31	0	0	0	0
Route:	RT DD	Adv. CN: 360 State: 90 Local: 0 Estimated Total: 457	R/W:	0	0	0	0	0	0
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	419	0	0	0	0
Length:	1.73	Let With: KU0418 KU0419 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement preservation treatment at various locations in the urban Kansas City District.	Engineering:	0	59	0	0	0	0
Route:	RT E	Federal: 0 State: 709 Local: 0 Estimated Total: 709	R/W:	0	0	0	0	0	0
Project No.:	KU0443	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	650	0	0	0	0
Length:	4.73	Let With: KU0421 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 11 District: KANSAS CITY TMA Dollars in Thousands

			-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves	Engineering:	201	100	1,509	745	0	0
County.		bridge A1763.	R/W:	0	0	0	0	0	0
Route:	RP IS29S TO IS35N	Federal: 10,773 State: 2,693 Local: 0 Estimated Total: 13,667	Construction:	0	0	0	11,112	0	0
Project No.:	KU0025	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: KU0061 Future Cost: 0					v	v	Ť
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Safety improvements from Rte. 69 to end of state maintenance in Mosby.	Engineering:	10	7	19	0	0	0
Route:	CRD RHODUS RD	Federal: 205 State: 23 Local: 0 Estimated Total: 238	R/W:	0	0	0	0	0	0
Project No.:	KU0236	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	202	0	0	0
Length:	0.21	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street.	Engineering:	444	207	0	0	0	0
Route:	MO 12	Federal: 1,415 State: 354 Local: 0 Estimated Total: 2,252	R/W:	39	0	0	0	0	0
			Construction:	0	1,562	0	0	0	0
Project No.:	4P3268G	Anticipated Federal Funds: STBG Award Date: 3/2025	FFOS:	0	0	0	0	0	0
Length:	2.40	Let With: Future Cost: 0		-				•	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.	Engineering:	6	2	0	0	0	0
Route:	MO 150	Federal: 734 State: 184 Local: 0 Estimated Total: 924	R/W:	0	0	0	0	0	0
Project No.:	4S3395	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	916	0	0	0	0
Length:	0.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 690544		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.	Engineering:	45	365	0	0	0	0
Route:	MO 150	Federal: 4,251 State: 1,063 Local: 0 Estimated Total: 5,359	R/W:	0	0	0	0	0	0
Project No.:	KU0043	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	4,949	0	0	0	0
Length:	11.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 22, 2024 Section 4 - 12 District: KANSAS CITY TMA Dollars in Thousands

	2025	2020 Highway and Rridge Construction Schodule				DUDGE	IIII		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.	Engineering:	Prog 206	6/2025 200	300	737	0	0
Route:	MO 150	Federal: 8.622 State: 2.156 Local: 0 Estimated Total: 10.984	R/W:	0	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	9,541	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Whit.	Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade signals and add turn lanes at Rte. 291.	Engineering:	79	80	0	0	0	0
	MO 210		R/W:	0	0	0	0	0	0
Route:				-	ľ	Ü	v	v	
Project No.:	KU0132	Anticipated Federal Funds: NHPP Award Date: 5/2025	Construction:	0	791	0	0	0	0
Length:	0.21	Let With: KU0117 KU0121 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.	Engineering:	45	189	0	0	0	0
Route:	US 24	Federal: 1,735 State: 434 Local: 0 Estimated Total: 2,214	R/W:	0	0	0	0	0	0
Project No.:	KU0040	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,980	0	0	0	0
Length:	3.70	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling Avenue to Wilson Road. \$3,443,438 Cost Share and \$3,308,000 Independence funds.	Engineering:	170	451	0	0	0	0
Route:	US 24	Adv. CN: 3.894 State: 0 Local: 3.058 Estimated Total: 7.372	R/W:	250	0	0	0	0	0
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	6,501	0	0	0	0
Length:	0.67	Let With: Future Cost: 0	FFOS:	250	3,058	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
		Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge	Engineering:	25	100	323	0	0	0
County:	JACKSON	rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridges A2725 and A2726.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 2,898 State: 725 Local: 0 Estimated Total: 3,648	Construction:	0	0	3,200	0	0	0
Project No.:	KU0038	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With: Future Cost: 0		-		Ü			Ů
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 13 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 20	12) Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	JACKSON	Bridge maintenance over the Missouri River. Project involves bridge A7650.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
		· ·		_		_	_	-	
Route:	IS 29	Federal: 175 State: 19 Local: 0 Estimated Total: 194	R/W:	0	0	0	0	0	0
Project No.:	KU0426	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	174
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
a .	I A GIVEON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th	Engineering:	1,652	2,072	0	0	0	0
County:	JACKSON	Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share, \$6,400,000 MARC STBG-Urban and \$11,115,427 Lee's Summit funds.	R/W:	0	1,870	0	0	0	0
Route:	MO 291	Federal: 16,760 State: 0 Local: 11,115 Estimated Total: 29,527	Construction:	0	23,933	0	0	0	0
Project No.:	4P3196	Anticipated Federal Funds: NHPP Award Date: 11/2024	FFOS:	0	17,515	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	Della contact the desire of the little formed add a destrict for illiferous day Missay Discording	-						-
County:	JACKSON	Bridge replacement, bridge rehabilitation and add pedestrian facilities over the Missouri River. Project involves bridges L0568 and A4757. Potential Design-Build project.	Engineering:	1,355	3,000	9,870	0	0	0
Route:	MO 291	Federal: 77,498 State: 19,375 Local: 0 Estimated Total: 98,228	R/W:	0	200	0	0	0	0
Project No.:	4P3471	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	83,803	0	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 690549		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge washing over the Missouri River in the urban Kansas City District. Project involves bridges A4757 and A7650.	Engineering:	11	22	0	0	0	0
Route:	MO 291	Federal: 256 State: 64 Local: 0 Estimated Total: 331	R/W:	0	0	0	0	0	0
Project No.:	4P3485	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	298	0	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.	Engineering:	60	298	0	0	0	0
Route:	MO 291	Federal: 2,366 State: 592 Local: 0 Estimated Total: 3,018	R/W:	0	0	0	0	0	0
Project No.:	KU0065	Anticipated Federal Funds: NHPP Award Date: 6/2025	Construction:	0	2,660	0	0	0	0
Length:	2.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	1 '				l				

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 14 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2023 -	202) Highway and Bridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.	Engineering:	8	1	1	64	0/2028	0
Route:	MO 291	Federal: 491 State: 123 Local: 0 Estimated Total: 622	R/W:	0	0	0	0	0	0
Project No.:	KU0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	548	0	0
Length:	3.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.	Engineering:	10	10	10	10	106	0
Route:	IS 35	Federal: 1,249 State: 139 Local: 0 Estimated Total: 1,398	R/W:	0	0	0	0	0	0
Project No.:	KU0263	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,252	0
Length:	0.18	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-70 to Kansas State line.	Engineering:	10	281	0	0	0	0
Route:	IS 35	Federal: 3,873 State: 430 Local: 0 Estimated Total: 4,313	R/W:	0	0	0	0	0	0
Project No.:	KU0018	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	4,022	0	0	0	0
Length:	2.82	Let With: KU0029 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, pavement resurfacing and adding turn lanes at Rte. 350 and Noland Road (Rte. V).	Engineering:	122	417	0	0	0	0
Route:	MO 350	Project involves bridge K0444. \$5,100,000 MARC STBG-Urban funds. Federal: 5,156 State: 1,289 Local: 0 Estimated Total: 6,839	R/W:	272	0	0	0	0	0
Project No.:	KU0404	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	6,028	0	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	5,100	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.	Engineering:	210	394	394	675	0	0
Route:	US 40	Federal: 4,744 State: 1,186 Local: 0 Estimated Total: 6,140	R/W:	0	0	21	0	0	0
Project No.:	KU0066	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	4,446	0	0
Length:	0.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 15 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 -				DUDGE	IIII			
	2025 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025 6/2026	7/2026	7/2027 6/2028	7/2028
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.	Engineering:	Prog 136	6/2025 1,190	0/2026	6/2027	0/2028	6/2029
Route:	US 40	Federal: 11,155 State: 2,789 Local: 0 Estimated Total: 14,080	R/W:	0	0	0	0	0	0
Project No.:	KU0074	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	12,754	0	0	0	0
Length:	14.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Intersection improvements from Sni-A-Bar Drive to Kirby Road.	Engineering:	30	60	312	0	0	0
Route:	US 40	Adv. CN: 2,273 State: 568 Local: 0 Estimated Total: 2,871	R/W:	0	25	0	0	0	0
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,444	0	0	0
Length:	1.19	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.	Engineering:	57	328	0	0	0	0
Route:	IS 435	Federal: 4,215 State: 468 Local: 0 Estimated Total: 4,740	R/W:	0	0	0	0	0	0
Project No.:	KU0036	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	4,355	0	0	0	0
Length:	3.38	Let With: KU0030 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.	Engineering:	114	94	283	0	0	0
Route:	IS 435	Federal: 4,063 State: 451 Local: 0 Estimated Total: 4,628	R/W:	0	0	0	0	0	0
Project No.:	KU0062	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,137	0	0	0
Length:	1.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Raytown Road to Rte. W.	Engineering:	10	50	102	857	0	0
Route:	IS 435	Federal: 12,709 State: 1,412 Local: 0 Estimated Total: 14,131	R/W:	0	0	0	0	0	0
Project No.:	KU0282	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	13,112	0	0
Length:	8.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 16 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.	Engineering:	Prog 73	706	0/2020	0	0/2028	0/2029
Route:	IS 470	Federal: 8,456 State: 940 Local: 0 Estimated Total: 9,469	R/W:	0	0	0	0	0	0
Project No.:	KU0020	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	8,690	0	0	0	0
Length:	4.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Drainage and pavement repair at Rte. 291.	Engineering:	12	39	0	0	0	0
Route:	IS 470	Federal: 431 State: 48 Local: 0 Estimated Total: 491	R/W:	0	0	0	0	0	0
Project No.:	KU0115	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	440	0	0	0	0
Length:	0.17	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.	Engineering:	1,075	450	450	75	589	0
Route:	IS 49	Federal: 9,734 State: 1,081 Local: 0 Estimated Total: 11,890	R/W:	0	0	0	11	0	0
Project No.:	413494	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	9,240	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690552		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.	Engineering:	30	529	279	0	0	0
Route:	IS 49	Adv. CN: 2.473 State: 618 Local: 0 Estimated Total: 3,121	R/W:	0	5	0	0	0	0
Project No.:	4Р3268Н	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,278	0	0	0
Length:	28.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.	Engineering:	36	248	0	0	0	0
Route:	IS 670	Federal: 2,606 State: 290 Local: 0 Estimated Total: 2,932	R/W:	0	0	0	0	0	0
Project No.:	KU0029	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	2,648	0	0	0	0
Length:	1.37	Let With: KU0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 17 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 20	020 Highway and Dridge Construction Schodule		317	KOJEC	1			
	2025 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.	Engineering:	3	25	44	0	0	0
Route:	MO 7	Adv. CN: 293 State: 73 Local: 0 Estimated Total: 369	R/W:	0	10	0	0	0	0
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	287	0	0	0
Length:	0.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.	Engineering:	60	450	672	0	0	0
Route:	MO 7	Federal: 2,968 State: 742 Local: 0 Estimated Total: 3,770	R/W:	0	23	0	0	0	0
Project No.:	4P3268I	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	2,565	0	0	0
Length:	4.54	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.	Engineering:	390	758	0	0	0	0
Route:	MO 7	Adv. CN: 4,006 State: 152 Local: 850 Estimated Total: 5,408	R/W:	10	0	0	0	0	0
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	4,250	0	0	0	0
Length:	1.56	Let With: Future Cost: 0	FFOS:	0	4,250	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade turn lanes and signal equipment from Shaw Parkway to Rte. 40.	Engineering:	0	434	0	0	0	0
Route:	MO 7	Federal: 1,658 State: 414 Local: 0 Estimated Total: 2,072	R/W:	0	0	0	0	0	0
Project No.:	KU0415	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,638	0	0	0	0
Length:	1.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build project. Project includes various bridges in Jackson County. \$5,680,000 Open Container and \$13,230,000 Kansas City funds.	Engineering:	10,065	16,048	0	0	0	0
Route:	IS 70	Federal: 227,681 State: 12,068 Local: 13,230 Estimated Total: 263,620	R/W:	576	0	0	0	0	0
Project No.:	4I1486D	Anticipated Federal Funds : NHPP Award Date : 8/2024	Construction:	0	236,931	0	0	0	0
Length:	4.49	Let With: Future Cost: 0	FFOS:	0	13,230	0	0	0	0
MPO: Y	Tip No. : 690563		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 22, 2024 Section 4 - 18 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
			Г	- n					
County: J	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.	Engineering:	Prog 100	6/2025 35	6/2026	6/2027	6/2028	6/2029
	IS 70	Federal: 3,601 State: 400 Local: 0 Estimated Total: 4,101	R/W:	0	0	0	0	0	0
	4P3323B	Anticipated Federal Funds: SAFETY Award Date: 2027	Construction:	0	0	0	3,521	0	0
'						0		0	0
	3.70	Let With: Future Cost: 0	FFOS:	0	0	v	0		Ů
MPO: Y 7	Tip No. : 690591		Payback:	0	0	0	0	0	0
County: J	JACKSON	Bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Engineering:	305	686	686	755	0	0
Route: I	IS 70	Federal: 10,054 State: 1,117 Local: 0 Estimated Total: 11,476	R/W:	0	0	0	0	0	0
Project No.: I	KU0016	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	9,044	0	0
Length: 0	0.09	Let With: KU0156 Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y 7	Tip No. :		Payback:	0	0	0	0	0	0
	LA CIZCON	Bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling	Engineering:	480	640	640	1,000	400	2,001
County: J	JACKSON	Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build project.	R/W:	0	0	0	0	0	0
Route: I	IS 70	Federal: 28,272 State: 3,141 Local: 0 Estimated Total: 31,893	Construction:	0	0	0	0	0	26,732
Project No.:	KU0114	Anticipated Federal Funds: NHPP Award Date: 2029	FFOS:	0	0	0	0	0	0
	0.51	Let With: Future Cost: 0				Ů		v	0
MPO: Y 7	Tip No. :		Payback:	0	0	0	0	0	0
County: J	JACKSON	Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.	Engineering:	80	700	700	755	0	0
Route: I	IS 70	Federal: 10,901 State: 1,211 Local: 0 Estimated Total: 12,192	R/W:	0	0	0	0	0	0
Project No.:	KU0156	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	9,957	0	0
Length: 0	0.03	Let With: KU0016 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y 7	Tip No. :		Payback:	0	0	0	0	0	0
County: J	JACKSON	Bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.	Engineering:	35	100	250	518	0	0
Route: U	US 71	Federal: 4,126 State: 1,031 Local: 0 Estimated Total: 5,192	R/W:	0	0	0	0	0	0
	483415	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,289	0	0
'	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 19 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts H0033 and A2395.	Engineering:	2,045	743	744	1,577	0	0
Route:	US 71	Federal: 21,082 State: 5,271 Local: 0 Estimated Total: 28,398	R/W:	0	0	10	0	0	0
Project No.:	483490	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	23,279	0	0
Length:	0.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : 690573		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.	Engineering:	134	552	0	0	0	0
Route:	MO 78	Federal: 2,916 State: 729 Local: 0 Estimated Total: 3,809	R/W:	30	0	0	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	3,093	0	0	0	0
Length:	4.60	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering:	1	122	415	0	0	0
Route:	MO 78	Federal: 5,395 State: 1,349 Local: 0 Estimated Total: 6,745	R/W:	0	0	0	0	0	0
Project No.:	KU0042	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,207	0	0	0
Length:	6.02	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Missouri River. Project involves bridge A4060.	Engineering:	6	100	900	900	900	2,886
Route:	MO 9	Federal: 33,113 State: 8,278 Local: 0 Estimated Total: 41,397	R/W:	0	0	0	0	0	0
Project No.:	KU0270	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	35,705
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 150 to Rte. KK.	Engineering:	3	33	0	0	0	0
Route:	RT E	Adv. CN: 383 State: 96 Local: 0 Estimated Total: 482	R/W:	0	0	0	0	0	0
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	446	0	0	0	0
Length:	2.05	Let With: KU0044 KU0265 KU0435 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 20 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road.	Facianaian	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JACKSON	Project involves culvert Y0024.	Engineering:	100	120	263	0	0	0
Route:	RT F	Adv. CN: 1,333 State: 333 Local: 0 Estimated Total: 1,766	R/W:	0	5	0	0	0	0
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,278	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.	Engineering:	383	450	781	0	0	0
Route:	CST HOLMES ST	Federal: 6,858 State: 1,714 Local: 0 Estimated Total: 8,955	R/W:	0	10	0	0	0	0
Project No.:	KU0024	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	7,331	0	0	0
Length:	0.61	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	High friction surface treatment at various locations in the urban Kansas City District.	Engineering:	2	60	0	0	0	0
Route:	RP IS70W TO IS470W	Federal: 504 State: 56 Local: 0 Estimated Total: 562	R/W:	0	0	0	0	0	0
Project No.:	KU0370	Anticipated Federal Funds: SAFETY Award Date: 2/2025	Construction:	0	500	0	0	0	0
Length:	1.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490145		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte E. to State Maintenace Ends.	Engineering:	0	29	0	0	0	0
Route:	RT KK	Adv. CN: 287 State: 72 Local: 0 Estimated Total: 359	R/W:	0	0	0	0	0	0
Project No.:	KU0435	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	330	0	0	0	0
Length:	2.06	Let With : KU0044 KU0069 KU0265 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Repair slides at Holmes Road entrance ramp.	Engineering:	2	1	44	0	0	0
Route:	RP RTD TO MO150E	Federal: 507 State: 56 Local: 0 Estimated Total: 565	R/W:	0	0	0	0	0	0
Project No.:	KU0147	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	518	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 21 District: KANSAS CITY TMA Dollars in Thousands

Total: 3,070 Construction: Payback: modify interchange configuration Total: 4,279 Date: / Payback:	Prior Prog 50 0 0 0 11 0 0 0 0	7/2024 6/2025 1 0 0 0 275 0 3,993	7/2025 6/2026 50 0 0 0 0 0	7/2026 6/2027 330 0 2,639 0 0	7/2027 6/2028 0 0 0 0 0 0	7/2028 6/2029 0 0 0 0 0
Total: 3,070 Pate: 2027 FFOS: Payback: nodify interchange configuration Total: 4,279 Pate: / Pate: / Payback: FFOS: Properation R/W: Construction: Properation R/W: Construction: Properation R/W: Construction: Properation	50 0 0 0 0 11 0 0	1 0 0 0 0 275 0 3,993	50 0 0 0 0 0	330 0 2,639 0 0	0 0 0 0 0	0 0 0 0
Total: 3,070 Pate: 2027 FFOS: Payback: nodify interchange configuration Total: 4,279 Pate: / Pate: / Payback: FFOS: Properation R/W: Construction: Properation R/W: Construction: Properation R/W: Construction: Properation	0 0 0 0 11 0 0	0 0 0 0 275 0 3,993	0 0 0 0 0 0	0 2,639 0 0	0 0 0 0 0	0 0 0 0 0
Total: 3,070 Construction: FFOS: Payback: nodify interchange configuration Total: 4,279 Date: / FFOS: FFOS: Construction: FFOS:	0 0 0 11 0 0	0 0 0 275 0 3,993	0 0 0 0	2,639 0 0	0 0 0	0 0
Date: 2027 FFOS: Payback: nodify interchange configuration Total: 4,279 Date: / FFOS:	0 0 11 0 0	0 0 275 0 3,993	0 0 0	0 0	0 0	0 0
FFOS: Payback: nodify interchange configuration Total: 4,279 Date: / FFOS:	0 11 0 0 0	0 275 0 3,993	0 0	0	0	0
Total: 4,279 Date:/ FFOS:	11 0 0	275 0 3,993	0	0	0	0
R/W: R/W: Construction: Construction: FFOS:	0 0	0 3,993	0			ŭ
Total: 4,279 Construction: Post (0	0	3,993	v	0	0	0
Construction: FFOS:	0		0			v
Cost : 0		_		0	0	0
	_	0	0	0	0	0
1 dy odek.		0	0	0	0	0
Engineering:	12	103	0	0	0	0
Total: 1,296 R/W:	0	0	0	0	0	0
Date : 2/2025 Construction:	0	1,181	0	0	0	0
Cost: 0 FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
facing from Holmes Road to Engineering:	10	40	40	754	0	0
Total: 12,360	0	0	0	0	0	0
Date: 2027 Construction:	0	0	0	11,516	0	0
Cost: 0 FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
	300	50	100	409	100	434
R/W:	0	0	0	0	0	0
1 otal: /,093	0	0	0	0	0	5,700
Construction	0	0	0	0	0	0
Oate: 2029 Construction:		0	0	0	0	0
n	Date: 2027 Cost: 0 Payback: mit Street. Project involves bridge Total: 7,093 Date: 2029 Construction:	Total: 12,360 Construction: 0 Date: 2027 FFOS: 0 Payback: 0 mit Street. Project involves bridge Engineering: 300 I Total: 7,093 Construction: 0 Date: 2029 Cost: 0 FFOS: 0	Total: 12,360 Construction: 0	Total: 12,360	Total: 12,360	Total: 12,360

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 22 **District : KANSAS CITY** TMA **Dollars in Thousands**

/11/5 -	71179 Highway and Kridge Canstruction Schedule				DUDGE	11110		
2023 -	202) Highway and Dridge Construction Schedule		Prior	7/2024		7/2026		7/2028
PLATTE	Pavement resurfacing from I-29 to Rte. 169.	Engineering:					0	6/2029
		ا ا		0	0		0	0
				11.325	0			0
	·							
	Ect Will : Revos2		-		•			0
	Signalize intersection and add intersection turn lanes at Dto 271							0
		ا ت			•			0
					Ü	Ü	v	0
				-				0
	Let Will.		-		•			0
	Downson to the state and an admit and a supply from D4, 45 to D4, 271							0
		ا ت						•
MO 273	Adv. CN: 2,935 State: 734 Local: 0 Estimated Total: 3,767	R/W:	0	0	0	0	0	0
KU0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,380	0	0	0
4.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PLATTE	Bridge deck sealing at various locations in the urban Kansas City District.	Engineering:	10	47	0	0	0	0
IS 29	Adv. CN: 518 State: 129 Local: 0 Estimated Total: 657	R/W:	0	0	0	0	0	0
KU0165	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	600	0	0	0	0
0.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Engineering:	388	100	1,402	0	0	0
IS 29	Federal: 20,412 State: 2,268 Local: 0 Estimated Total: 23,068	R/W:	0	0	0	0	0	0
KU0017	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	21,178	0	0	0
12.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	PLATTE MO 152 KU0050 4.15 Tip No.: PLATTE MO 273 KU0009 0.23 Tip No.: PLATTE MO 273 KU0041 4.48 Tip No.: PLATTE IS 29 KU0165 0.82 Tip No.: PLATTE IS 29 KU017 12.23	MO 152 Federal: 9,686 State: 2,421 Local: 0 Estimated Total: 12,579	PLATTE	Prop PLATTE	PLATTE	PLATTE	PLATTE Pavement results From 1-29 to Ref. 1	PLATTE

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 23 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20				DUDGE	IIII			
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Engineering:	Prog 52	6/2025 810	6/2026	6/2027	6/2028	6/2029
Route:	IS 29	Federal: 8,747 State: 972 Local: 0 Estimated Total: 9,771	R/W:	0	0	0	0	0	0
Project No.:	KU0072	Anticipated Federal Funds: NHPP Award Date: 9/2024	Construction:	0	8,909	0	0	0	0
Length:	6.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
VII O. I	Пр 110	D. WIROMA I. J. MAN AND I. D. D. J. WIROMAN							-
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.	Engineering:	1	1	0	0	0	0
Route:	IS 435	Federal: 91 State: 10 Local: 0 Estimated Total: 102	R/W:	0	0	0	0	0	0
Project No.:	413474	Anticipated Federal Funds : NHPP Award Date : /2025	Construction:	0	100	0	0	0	0
Length:	0.53	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490219		Payback:	0	0	0	0	0	0
County:	PLATTE	Add southbound left turn lane and northbound right turn lane at Jones-Meyer Road.	Engineering:	33	70	0	0	0	0
Route:	MO 45	Adv. CN: 594 State: 149 Local: 0 Estimated Total: 776	R/W:	0	0	0	0	0	0
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	673	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.	Engineering:	708	176	0	0	0	0
Route:	IS 635	Federal: 1,959 State: 490 Local: 0 Estimated Total: 3,189	R/W:	32	0	0	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds : STBG Award Date : 10/2024	Construction:	0	2,273	0	0	0	0
Length:	17.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490221		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over the Missouri River. Project involves bridge A1800. \$796,000 KDOT funds.	Engineering:	100	50	129	0	0	0
Route:	IS 635	Federal: 1,040 State: 796 Local: 0 Estimated Total: 1,936	R/W:	0	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,657	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	796	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 24 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Bridge rehabilitation over Missouri River. Project involves bridge A8340.	Engineering:	0	10	10	50	50	260
Route:	US 69	Federal: 2,218 State: 554 Local: 0 Estimated Total: 2,772	R/W:	0	0	0	0	0	0
Project No.:	KU0427	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,392
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.	Engineering:	110	216	0	0	0	0
Route:	MO 9	Federal: 1,571 State: 393 Local: 0 Estimated Total: 2,074	R/W:	0	0	0	0	0	0
Project No.:	483496	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	1,748	0	0	0	0
Length:	0.52	Let With: 4S3497 4S3498 Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590279		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.	Engineering:	149	225	0	0	0	0
Route:	MO 9	Federal: 1,844 State: 461 Local: 0 Estimated Total: 2,454	R/W:	0	0	0	0	0	0
Project No.:	483497	Anticipated Federal Funds: NHPP Award Date: 1/2025	Construction:	0	2,080	0	0	0	0
Length:	0.13	Let With: 483496 483498 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490207		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.	Engineering:	225	500	0	0	0	0
Route:	MO 9	Federal: 3,634 State: 909 Local: 0 Estimated Total: 4,768	R/W:	0	0	0	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	4,043	0	0	0	0
Length:	0.24	Let With: 4S3496 4S3497 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490213		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.	Engineering:	4	19	0	0	0	0
Route:	MO 92	Federal: 215 State: 54 Local: 0 Estimated Total: 273	R/W:	0	0	0	0	0	0
Project No.:	4P3393	Anticipated Federal Funds: NHPP Award Date:/	Construction:	0	250	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490195		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 22, 2024 Section 4 - 25 District: KANSAS CITY TMA Dollars in Thousands

County: PL Route: M0 Project No.: 4P Length: 0.6 MPO: Y Tip	LATTE 10 92 P3473 63 ip No. : 490222 LATTE	Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941. Federal: 205 State: 51 Local: 0 Estimated Total: 258 Anticipated Federal Funds: NHPP Award Date: / Let With: Future Cost: 0	Engineering: R/W: Construction: FFOS: Payback:	Prior Prog 2 0 0 0	7/2024 6/2025 18 0 238	7/2025 6/2026 0 0	7/2026 6/2027 0 0	7/2027 6/2028 0 0	7/2028 6/2029 0 0
Route: M0 Project No.: 4P Length: 0.6 MPO: Y Tip	IO 92 P3473 63 ip No. : 490222	from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941. Federal: 205 State: 51 Local: 0 Estimated Total: 258 Anticipated Federal Funds: NHPP Award Date: / Let With: Future Cost: 0	R/W: Construction: FFOS:	2 0 0	18 0 238	0 0 0	0	0	0
Route: M0 Project No.: 4P Length: 0.6 MPO: Y Tip	IO 92 P3473 63 ip No. : 490222	from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941. Federal: 205 State: 51 Local: 0 Estimated Total: 258 Anticipated Federal Funds: NHPP Award Date: / Let With: Future Cost: 0	R/W: Construction: FFOS:	0	0 238	0	0	0	0
Project No.: 4P Length: 0.6 MPO: Y Tip	P3473 63 ip No. : 490222 LATTE	Anticipated Federal Funds : NHPP Award Date : / Future Cost : 0	Construction: FFOS:	0	238	0		0	
Length: 0.6 MPO: Y Tip	63 ip No. : 490222 LATTE	Let With: Future Cost: 0	FFOS:				0	0	
MPO: Y Tip	ip No. : 490222 LATTE			0	0	•			0
	LATTE	Payament resurfacing from Pto 273 to Pto DD	Payback:			0	0	0	0
County: PL		Payament recurfacing from Pto 273 to Pto DD		0	0	0	0	0	0
		Tavellient resurfacing from Rte. 273 to Rte. DD.	Engineering:	25	20	70	491	0	0
Route: Mo	IO 92	Federal: 6,220 State: 1,555 Local: 0 Estimated Total: 7,800	R/W:	0	0	0	0	0	0
Project No.: KU	U0056	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	7,194	0	0
Length: 14.	4.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip	ip No. :		Payback:	0	0	0	0	0	0
County: PL		Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.	Engineering:	0	2	0	0	0	0
Route: Mo	IO 92	Federal: 0 State: 6,670 Local: 0 Estimated Total: 6,670	R/W:	0	0	0	0	0	0
Project No.: KU	U0303	Anticipated Federal Funds : STATE Award Date : 6/2025	Construction:	0	6,668	0	0	0	0
Length: 1.2	24	Let With: Future Cost : 0	FFOS:	0	6,668	0	0	0	0
MPO: Y Tip	ip No. :		Payback:	0	0	0	0	0	0
County: PL		Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.	Engineering:	1	1	1	1	1	0
Route: Mo		Federal: 51,056 State: 12,764 Local: 0 Estimated Total: 63,821	R/W:	0	0	0	0	0	0
		Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	63,816	0
Length: 0.2		Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip	ip No. :		Payback:	0	0	0	0	0	0
County: PL		Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.	Engineering:	1	1	1	1	1	0
Route: Mo		Federal: 11,222 State: 2,806 Local: 0 Estimated Total: 14,029	R/W:	0	0	0	0	0	0
		Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	14,024	0
Length: 0.6		Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip			Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 26 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.	Engineering:	232	141	0	0	0	0
Route:	RT B	Federal: 1,137 State: 284 Local: 0 Estimated Total: 1,691	R/W:	38	0	0	0	0	0
Project No.:	4S3492	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	1,280	0	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490208		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from River Road to Crooked Road.	Engineering:	6	5	54	0	0	0
Route:	RT FF	Adv. CN: 683 State: 171 Local: 0 Estimated Total: 860	R/W:	0	0	0	0	0	0
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	795	0	0	0
Length:	1.92	Let With: KU0394 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Erosion control repairs from Rte. 9 to end of state maintenance.	Engineering:	5	5	113	0	0	0
Route:	RT FF	Adv. CN: 1,406 State: 351 Local: 0 Estimated Total: 1,762	R/W:	0	0	0	0	0	0
Project No.:	KU0394	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,639	0	0	0
Length:	2.26	Let With: KU0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	Engineering:	1	175	149	0	0	0
Route:	RT H	Adv. CN: 1,619 State: 405 Local: 0 Estimated Total: 2,025	R/W:	0	60	0	0	0	0
Project No.:	KU0135	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,640	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.	Engineering:	300	200	859	717	0	0
Route:	RT HH	Adv. CN: 9,231 State: 2,308 Local: 0 Estimated Total: 11,839	R/W:	0	0	5	0	0	0
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	9,758	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 27 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 20	20 II'-l		BUDGETING					1
	2025 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Engineering:	773	305	923	0	0	0
	CST NW		R/W:	0	0	0	0	0	0
Route:	COOKINGHAM DR	Federal: 9,663 State: 2,416 Local: 0 Estimated Total: 12,852	Construction:	0	0	10,851	0	0	0
Project No.:	483489	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.20 Tip No. : 490211	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.	Engineering:	175	202	100	264	0	0
Route:	CRD OLD PIKE RD	Adv. CN: 2,579 State: 645 Local: 0 Estimated Total: 3,399	R/W:	0	0	21	0	0	0
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,637	0	0
Length:	0.21	Let With: Future Cost. 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.	Engineering:	30	20	159	0	0	0
Route:	RT Z	Adv. CN: 1,829 State: 457 Local: 0 Estimated Total: 2,316	R/W:	0	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,107	0	0	0
Length:	11.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	Engineering:	20	23	297	0	0	0
Route:	MO 10	Adv. CN: 3,561 State: 890 Local: 0 Estimated Total: 4,471	R/W:	0	0	0	0	0	0
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	4,131	0	0	0
Length:	8.42	Let With: KR0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.	Engineering:	15	40	426	0	0	0
Route:	MO 10	Adv. CN: 3,082 State: 770 Local: 0 Estimated Total: 3,867	R/W:	0	0	0	0	0	0
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,386	0	0	0
Length:	8.51	Let With: KR0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 22, 2024 Section 4 - 28 District : KANSAS CITY TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	RAY	Pavement resurfacing from Rte. B to end of state maintenance.	Engineering:	0	49	0	0	0	0
Route:	RT F	Adv. CN: 486 State: 122 Local: 0 Estimated Total: 608	R/W:	0	0	0	0	0	0
Project No.:	KU0418	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	559	0	0	0	0
Length:	3.74	Let With: KU0071 KU0419 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.	Engineering:	0	121	0	0	0	0
Route:	RT J	Adv. CN: 1,193 State: 298 Local: 0 Estimated Total: 1,491	R/W:	0	0	0	0	0	0
Project No.:	KU0419	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,370	0	0	0	0
Length:	8.83	Let With: KU0071 KU0418 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Bridge replacement over Panther Creek at Triple Springs Road. Project involves bridge \$0700.	Engineering:	405	221	0	0	0	0
Route:	RT T	Adv. CN: 925 State: 231 Local: 0 Estimated Total: 1,566	R/W:	5	0	0	0	0	0
Project No.:	3S3178	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	935	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.	Engineering:	80	95	0	0	0	0
Route:	RT Z	Federal: 909 State: 227 Local: 0 Estimated Total: 1,216	R/W:	0	0	0	0	0	0
Project No.:	KR0103	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	1,041	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge improvements at various locations in the urban Kansas City District.	Engineering:	350	150	415	0	0	0
Route:	VARIOUS	Federal: 3,780 State: 945 Local: 0 Estimated Total: 5,075	R/W:	0	0	0	0	0	0
Project No.:	4P3093	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,160	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990203		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 22, 2024 Section 4 - 29 District: KANSAS CITY TMA Dollars in Thousands

Process Proc		2025 - 20	120 Highway and Rridge Construction Schedule				DUDGE	IIII		
County: VARIOUS Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District. Engineering 0 0 0 0 0 0 0 0 0		2023 - 20	12) Highway and Dridge Constitution Schedule							
VARIOUS Sederal: 0 Sinte : 19,335 Local: 0 Estimated Total: 72,858 R.W. 61 0 0 0 0 0 0 0 0 0	C	VADIOUS	Deale als le singing in CEV 2000 for Cofe and Consultation in such as Versag City District	En diamenta		ľ	-			
Name Project No. S88808 Anticipated Federal Funds : STATE Award Date : 2033 Construction: O O O O O O O O O					v		v		· ·	0
County County Various County Various County Various County Various	Route:	VARIOUS		R/W:	61		0	0	0	0
Payback Payb	Project No.:	5B0800S	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
National County: VARIOUS Adv. CN: 3,116 State State State Center building in the urban Kansas City District. \$2,776,365 KDOT funds. County: VARIOUS Adv. CN: 3,116 State State Center building in the urban Kansas City District. \$2,776 Estimated Total: \$5,892 Construction: O	Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	61	0	0	0	0	0
County: VARIOUS Center building in the urban Kansas City District. \$2,776,365 KDOT funds. R/W: 0	MPO: Y	Tip No. : 990107		Payback:	53,462	3,867	3,867	3,867	3,867	3,867
Avard Date : VARIOUS Adv. CN: 3,116 Stafe : 0 Local: 2,776 Estimated Total: 5,892 Construction 0 5,891 0 0 0 0 0 0 0 0 0	County:	VARIOUS			v		•		•	0
Anticipated Federal Funds : AC-STBG Anticipated Federal Funds : AC-STBG Award Date : //2028 Future Cost £ 0 Future Cost £ 0 FFFOS: 0	Route:	VARIOUS	Adv. CN: 3,116 State: 0 Local: 2,776 Estimated Total: 5,892		v	ľ	Ů	v	Ů	0
Payback Payb	Project No.:	KU0001	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	5,891	0	0	0	0
County: VARIOUS Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget. R/W: VARIOUS Adv. CN: 1,613 State : 403 Local : VARIOUS Award Date : / Construction: VARIOUS Amicipated Federal Funds : AC-STBG Award Date : / Construction: VARIOUS Amicipated Federal Funds : AC-STBG Award Date : / Construction: VARIOUS Payback: VARIOUS Bridge painting at various locations in the urban Kansas City District. Engineering: 21 1 218 0 0 0 0 0 0 0 0 0	Length:	0.00	Let With: Future Cost.: 0	FFOS:	0	2,776	0	0	0	0
Note Various Various	MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Note VARIOUS Adv. CN: 1,613 State: 403 Local: 0 Estimated Total: 2,016 Construction: 0 2,015 0 0 0 0 0	County:	VARIOUS		Engineering:	0	1	0	0	0	0
American Date 27 County: VARIOUS Bridge painting at various locations in the urban Kansas City District. Engineering: 21 1 218 0 0 0 0 0	Route:	VARIOUS		R/W:	0	0	0	0	0	0
Payback: O O O O O O O O O	Project No.:	KU0002	Anticipated Federal Funds : AC-STBG Award Date :/	Construction:	0	2,015	0	0	0	0
County: VARIOUS Bridge painting at various locations in the urban Kansas City District. Engineering: 21 1 218 0 0 0 0 0 0 0 0 0	Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: VARIOUS Adv. CN: 1,873 State : 468 Local : 0 Estimated Fotal: 2,362 R/W: 0	MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction: 0 0 2,122 0 0 0 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 MPO: Y Tip No. : Payback: 0 0 0 0 0 County: VARIOUS Overhead signage replacement at various locations in the urban Kansas City District. Engineering: 60 120 0 0 0 Route: VARIOUS Federal: 1,320 State : 330 Local: 0 Estimated Total: 1,710 R/W: 0 0 0 0 0 Project No.: KU0014 Anticipated Federal Funds : NHPP Award Date : 4/2025 Construction: 0 1,530 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 Let With : Future Cost : 0 FFOS: 0 0 0 0 Let With : Future Cost : 0 FFOS: 0 0 0 0 Let With : Future Cost : 0 FFOS: 0 0 0 0 Let With : Future Cost : 0 FFOS: 0 0 0 0 Let With : Future Cost : 0 FFOS: 0 0 0 0 Let With : Future Cost : 0 FFOS: 0 0 0 0 Let With : Future Cost : 0 FFOS: 0 0 0 0 Let With : Future Cost : 0 FFOS: 0 0 0 0 Let With : Future Cost : 0 FFOS: 0 0 0 0	County:	VARIOUS	Bridge painting at various locations in the urban Kansas City District.	Engineering:	21	1	218	0	0	0
Application Future Cost : 0 Future Cost : 0 Frost Future Cost : 0 Frost	Route:	VARIOUS	Adv. CN: 1,873 State: 468 Local: 0 Estimated Total: 2,362	R/W:	0	0	0	0	0	0
Payback: O O O O O O O O O	Project No.:	KU0012	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,122	0	0	0
County: VARIOUS Overhead signage replacement at various locations in the urban Kansas City District. Engineering: 60 120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: VARIOUS Federal: 1,320 State: 330 Local: 0 Estimated Total: 1,710 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Project No.: KU0014 Anticipated Federal Funds : NHPP Award Date : 4/2025 Construction: 0 1,530 0 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0 0 0 0 0 0	County:	VARIOUS	Overhead signage replacement at various locations in the urban Kansas City District.	Engineering:	60	120	0	0	0	0
Length: 0.00 Let With: Future Cost: 0 FFOS: 0 0 0 0 0	Route:	VARIOUS	Federal: 1,320 State: 330 Local: 0 Estimated Total: 1,710	R/W:	0	0	0	0	0	0
	Project No.:	KU0014	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,530	0	0	0	0
MPO: Y Tip No.: Payback: 0 0 0 0 0 0	Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 30 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.	Engineering:	45	66	0	0	0	0
Danta	VARIOUS	Adv. CN: 702 State: 175 Local: 0 Estimated Total: 922	R/W:	0	0	0	0	0	0
Route:	VARIOUS KU0026		Construction:	0	811	0	0	0	0
Project No.:			FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.00 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	75	50	105	0	0	0
Route:	VARIOUS	Federal: 1,468 State: 367 Local: 0 Estimated Total: 1,910	R/W:	0	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,680	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	52	50	55	140	0	0
Route:	VARIOUS	Federal: 1,494 State: 373 Local: 0 Estimated Total: 1,919	R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,622	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade signals at various locations in the urban Kansas City District.	Engineering:	44	174	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,004 State: 251 Local: 0 Estimated Total: 1,299	R/W:	0	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	1,081	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District.	Engineering:	12	118	0	0	0	0
Route:	VARIOUS	Adv. CN: 534 State: 134 Local: 0 Estimated Total: 680	R/W:	0	0	0	0	0	0
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	550	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 22, 2024 Section 4 - 31 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20	129 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.	Engineering:	Prog 10	6/2025 75	6/2026	6/2027	0	0/2029
Route:	VARIOUS	Adv. CN: 876 State: 219 Local: 0 Estimated Total: 1,105	R/W:	0	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,020	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 226 State: 25 Local: 0 Estimated Total: 251	R/W:	0	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	250	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990348		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management	Engineering:	0	1	1	0	0	0
		Center building in the urban Kansas City District. \$2,764,868 KDOT funds.	R/W:	0	0	0	0	0	0
Route: Project No.:	VARIOUS KU0300	Adv. CN: 3,223 State: 0 Local: 2,765 Estimated Total: 5,988 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	5,986	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	2,765	0	0	0
	Tip No. :	Let William Cody, 5	Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,578 State: 395 Local: 0 Estimated Total: 1,973	R/W:	0	0	0	0	0	0
Project No.:	KU0301	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,971	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	0	30	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 430 Local: 0 Estimated Total: 430	R/W:	0	0	0	0	0	0
Project No.:	KU0306	Anticipated Federal Funds : STATE Award Date : 4/2025	Construction:	0	400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990283		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 32 **District : KANSAS CITY** TMA **Dollars in Thousands**

2025 - 20	120 Highway and Rridge Construction Schedule			L	DUDGE	IIII		
2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County: VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City	Engineering:	Prog 0	6/2025	6/2026	6/2027 0	6/2028	6/2029
D. WADIOUG	District.	R/W:	0	0	0	0	0	0
Route: VARIOUS	Adv. CN: 5,389 State: 1,347 Local: 0 Estimated Total: 6,736	Construction:	0	6,294	0	0	0	0
Project No.: KU0307	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	FFOS:	0	0	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y Tip No. : 990264								-
County: VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	1	1	169	0	0	0
Route: VARIOUS	Federal: 0 State: 2,666 Local: 0 Estimated Total: 2,667	R/W:	0	0	0	0	0	0
Project No.: KU0308	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	2,496	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 990357		Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	2	282	0	0	0
Route: VARIOUS	Adv. CN: 3,555 State: 889 Local: 0 Estimated Total: 4,444	R/W:	0	0	0	0	0	0
Project No.: KU0310	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,160	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 990270		Payback:	0	0	0	0	0	0
County: VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	1	0	0	0
Route: VARIOUS	Federal: 236 State: 26 Local: 0 Estimated Total: 262	R/W:	0	0	0	0	0	0
Project No.: KU0312	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	260	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 990264		Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	0	2	30	0	0	0
Route: VARIOUS	Federal: 0 State: 448 Local: 0 Estimated Total: 448	R/W:	0	0	0	0	0	0
Project No.: KU0313	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	416	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 990283		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 33 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 2	02) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	5	142	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,714 State: 428 Local: 0 Estimated Total: 2,147	R/W:	0	0	0	0	0	0
Project No.:	KU0314	Anticipated Federal Funds : AC-STBG Award Date : 7/2024	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	0	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,145	R/W:	0	0	0	0	0	0
Project No.:	KU0315	Anticipated Federal Funds: AC-STBG Award Date: 5/2025	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	0	5	145	0	0	0
Danta	VARIOUS	Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230	R/W:	0	0	0	0	0	0
Route: Project No.:	KU0316	Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990275	Let Whit.	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	0	145	0	0	0	0
	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,145	R/W:	0	0	0	0	0	0
Route:	KU0318	Anticipated Federal Funds: AC-STBG Auticipated Federal Funds: AC-STBG Award Date: 4/2025	Construction:	0	2,000	0	0	0	0
Project No.: Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990350	Let will.	Payback:	0	0	0	0	0	0
		Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	0	5	145	0	0	0
County:	VARIOUS	out of all communing for implications repair at the result of the argument of the community	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230		Ü				•	v
Project No.:	KU0319	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990350		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 34 District: KANSAS CITY TMA Dollars in Thousands

2025 - 1	2029 Highway and Rridge Construction Schedule					11110		
2023 - 1	202) Highway and Bridge Construction Schedule		Prior	7/2024		7/2026		7/2028 6/2029
VARIOUS	Bridge deck sealing at various locations in the urban Kansas City District.	Engineering:	0	5	5	47	0/2028	0
VARIOUS	Federal: 565 State: 141 Local: 0 Estimated Total: 706	R/W:	0	0	0	0	0	0
KU0321	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	649	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City district.	Engineering:	0	10	25	165	0	0
	Federal 1900 State 472 Level 0 Federal Teal 2202	R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,163	0	0
		FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.	Engineering:	0	5	5	33	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	433	0	0
		FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	0	5	5	145	0	0
	February 1954 State AVA London On February 1741 2210	R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,163	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	5	5	23	0	0
VARIOUS	Federal: 242 State: 61 Local: 0 Estimated Total: 303	R/W:	0	0	0	0	0	0
KU0341	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	270	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS KU0321 0.00 Tip No.: VARIOUS VARIOUS KU0335 0.00 Tip No.: VARIOUS VARIOUS KU0338 0.00 Tip No.: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS KU0339 0.00 Tip No.: VARIOUS KU0341 0.00	VARIOUS Federal: 565 State: 141 Local: 0 Estimated Total: 706 KU0321 Anticipated Federal Funds: STBG Award Date: 2026 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City district. VARIOUS Federal: 1,890 State: 473 Local: 0 Estimated Total: 2,363 KU0335 Anticipated Federal Funds: NHPP Award Date: 2027 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District. VARIOUS Federal: 381 State: 95 Local: 0 Estimated Total: 476 KU0338 Anticipated Federal Funds: NHPP Award Date: 2027 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District. VARIOUS Federal: 1,854 State: 464 Local: 0 Estimated Total: 2,318 KU0339 Anticipated Federal Funds: NHPP Award Date: 2027 0.00 Let With: Federal: 1,854 State: 464 Local: 0 Estimated Total: 2,318 KU0339 Anticipated Federal Funds: NHPP Award Date: 2027 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS On-call work zone enforcement at various locations in the urban Kansas City District. VARIOUS Federal: 242 State: 61 Local: 0 Estimated Total: 303 KU0341 Anticipated Federal Funds: NHPP Award Date: 2027 0.00 Let With: Future Cost: 0	VARIOUS Bridge deck sealing at various locations in the urban Kansas City District. Engineering. VARIOUS Federal: 565 State: 141 Local: 0 Estimated Total: 706 R/W: KU0321 Anticipated Federal Funds: STBG Award Date: 2026 Construction. Fros. Payback: 0.00 Let With: Future Cost: 0 FFOS. Payback: VARIOUS Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City district. Engineering. VARIOUS Federal: 1.890 State: 473 Local: 0 Estimated Total: 2,363 Construction. RVW. Construction: Federal: 1.890 State: 473 Local: 0 Estimated Total: 2,363 Construction. VARIOUS Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District. Engineering. VARIOUS Federal: 381 State: 95 Local: 0 Estimated Total: 476 Construction. VARIOUS Federal: 1.854 State: <td>VARIOUS Bridge deck sealing at various locations in the urban Kansas City District. Engineering: 0 VARIOUS Federal: \$56 State: 141 Local: 0 Estimated Total: 706 R/W 0 KU0321 Anticipated Federal Funds: STBG STB Award Date: 2026 Construction: 0 0.00 Let With: Federal: Future Cost: 0 FFOS. 0 VARIOUS Job Order Curtracting for concrete pavement repair at various locations in the urban Kansas City district. Engineering: 0 VARIOUS Federal: 1,890 State: 473 Local: 0 Estimated Total: 2,363 R/W 0 VARIOUS Federal: 1,890 State: 473 Local: Future Cost: 0 FEOS. 0 Tip No: Federal: 381 State: 95 Local: Future Cost: 0 FEOS. 0 VARIOUS Federal: 381 State: 95 Local: 0 Estimated Total: 476 Construction: 0</td> <td>VARIOUS Bridge deck sealing at various locations in the urban Kansas City District. Engineering: 0 56 State: 141 Local: 0 Estimated Total: 706 R.W. 0 0 S VARIOUS Foderal: 0 565 State: 141 Local: 0 Estimated Total: 706 R.W. 0 0 0 KU0321 Anticipated Federal Funds: STBG A ward Date: 2026 Construction 0 0 0 One Let With: 1 State: 1 S</td> <td>VARIOUS Bridge deck sealing at various locations in the urban Kansas City District. Engineering 0 55 5 VARIOUS Federal: 8.65 State: 141 Local: 0 Estimated Total: 706 R.W. 0</td> <td>VARIOUS Bridge des sealing at various between the urban Kansac Ubstrict. Federal: Sealing at various between the urban Kansac Ubstrict. Engineering: 0</td> <td>VARIOUS Bridge de les units au various personal pers</td>	VARIOUS Bridge deck sealing at various locations in the urban Kansas City District. Engineering: 0 VARIOUS Federal: \$56 State: 141 Local: 0 Estimated Total: 706 R/W 0 KU0321 Anticipated Federal Funds: STBG STB Award Date: 2026 Construction: 0 0.00 Let With: Federal: Future Cost: 0 FFOS. 0 VARIOUS Job Order Curtracting for concrete pavement repair at various locations in the urban Kansas City district. Engineering: 0 VARIOUS Federal: 1,890 State: 473 Local: 0 Estimated Total: 2,363 R/W 0 VARIOUS Federal: 1,890 State: 473 Local: Future Cost: 0 FEOS. 0 Tip No: Federal: 381 State: 95 Local: Future Cost: 0 FEOS. 0 VARIOUS Federal: 381 State: 95 Local: 0 Estimated Total: 476 Construction: 0	VARIOUS Bridge deck sealing at various locations in the urban Kansas City District. Engineering: 0 56 State: 141 Local: 0 Estimated Total: 706 R.W. 0 0 S VARIOUS Foderal: 0 565 State: 141 Local: 0 Estimated Total: 706 R.W. 0 0 0 KU0321 Anticipated Federal Funds: STBG A ward Date: 2026 Construction 0 0 0 One Let With: 1 State: 1 S	VARIOUS Bridge deck sealing at various locations in the urban Kansas City District. Engineering 0 55 5 VARIOUS Federal: 8.65 State: 141 Local: 0 Estimated Total: 706 R.W. 0	VARIOUS Bridge des sealing at various between the urban Kansac Ubstrict. Federal: Sealing at various between the urban Kansac Ubstrict. Engineering: 0	VARIOUS Bridge de les units au various personal pers

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 35 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 1	2020 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2023	2029 Highway and Bridge Construction Schedule	_	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	5	5	446	0	0
Route:	VARIOUS	Federal: 5.811 State: 1.453 Local: 0 Estimated Total: 7.264	R/W:	0	0	0	0	0	0
Project No.:	KU0342	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	6,808	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage replacement at various locations in the urban Kansas City District.	Engineering:	0	75	0	0	0	0
Route:	VARIOUS	Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,075	R/W:	0	0	0	0	0	0
Project No.:	KU0389	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District, \$2,803,605 KDOT funds.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN: 3,142 State: 0 Local: 2,804 Estimated Total: 5,946	R/W:	0	0	0	0	0	0
Project No.:	KU0408	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,945	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	2,804	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN: 1,597 State: 399 Local: 0 Estimated Total: 1,996	R/W:	0	0	0	0	0	0
Project No.:	KU0409	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,995	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City district.	Engineering:	0	5	74	0	0	0
Route:	VARIOUS	Adv. CN: 895 State: 224 Local: 0 Estimated Total: 1,119	R/W:	0	0	0	0	0	0
Project No.:	KU0422	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 36 **District : KANSAS CITY** TMA **Dollars in Thousands**

	711 75	MM Highway and Ruidga Cangtuintian Sahadiila				ODGE	11110		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City district.	Engineering:	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN: 934 State: 233 Local: 0 Estimated Total: 1,167	R/W:	0	0	0	0	0	0
Project No.:	KU0423	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ITS system repairs at various locations in the urban Kansas City District.	Engineering:	0	26	0	0	0	0
Route:	VARIOUS	Adv. CN: 261 State: 65 Local: 0 Estimated Total: 326	R/W:	0	0	0	0	0	0
Project No.:	KU0424	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	300	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**



Apr 22, 2024 **Section 4 - 37 District : KANSAS CITY** TMA **Dollars in Thousands**

TMA: Y

Project Count: 182

	STATE FISCAL YEAR PROJECT BUDGETING												
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
FFOS:	311	52,597	3,561	2,804	0	0							
Total RW:	1,397	2,267	229	1,485	0	0							
Total Construction:	0	493,105	256,586	190,744	341,734	78,591							
Paybacks:	53,462	5,027	3,867	3,867	3,867	3,867							
Sub-Total:	54,859	500,399	260,682	196,096	345,601	82,458							
Total Engineering:	33,209	51,416	35,573	17,311	24,818	6,381							
Grand Total:	88,068	551,815	296,255	213,407	370,419	88,839							

	2025	2026	2027	2028	2029
State:	64,867	59,951	38,009	48,430	17,969
AC State:	45,531	47,732	16,366	0	0
Local:	31,029	2,765	2,804	0	0
Sub total:	141,427	110,448	57,179	48,430	17,969

Federal

	Sub-tota	l Federal:	410,388	185,807	156,228	321,989	70,870
7	Gra	ind Total:	551,815	296,255	213,407	370,419	88,839



Project Count: 226

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:[461	53,237	3,561	2,804	0	0					
Total RW:	2,292	2,382	331	1,485	64	0					
Total Construction:	0	562,455	281,235	208,303	351,002	86,278					
Paybacks:	131,534	10,792	9,632	9,632	9,632	9,632					
Sub-Total:	133,826	575,629	291,198	219,420	360,698	95,910					
Total Engineering:	39,551	60,076	39,162	19,380	25,713	6,858					
Grand Total:	173,377	635,705	330,360	238,800	386,411	102,768					

	2025	2026	2027	2028	2029
State:	84,358	71,373	47,690	56,230	25,100
AC State:	51,003	53,828	25,084	69	2,330
Local:	31,669	2,765	2,804	0	0
Sub total:	167,030	127,966	75,578	56,299	27,430

Federal

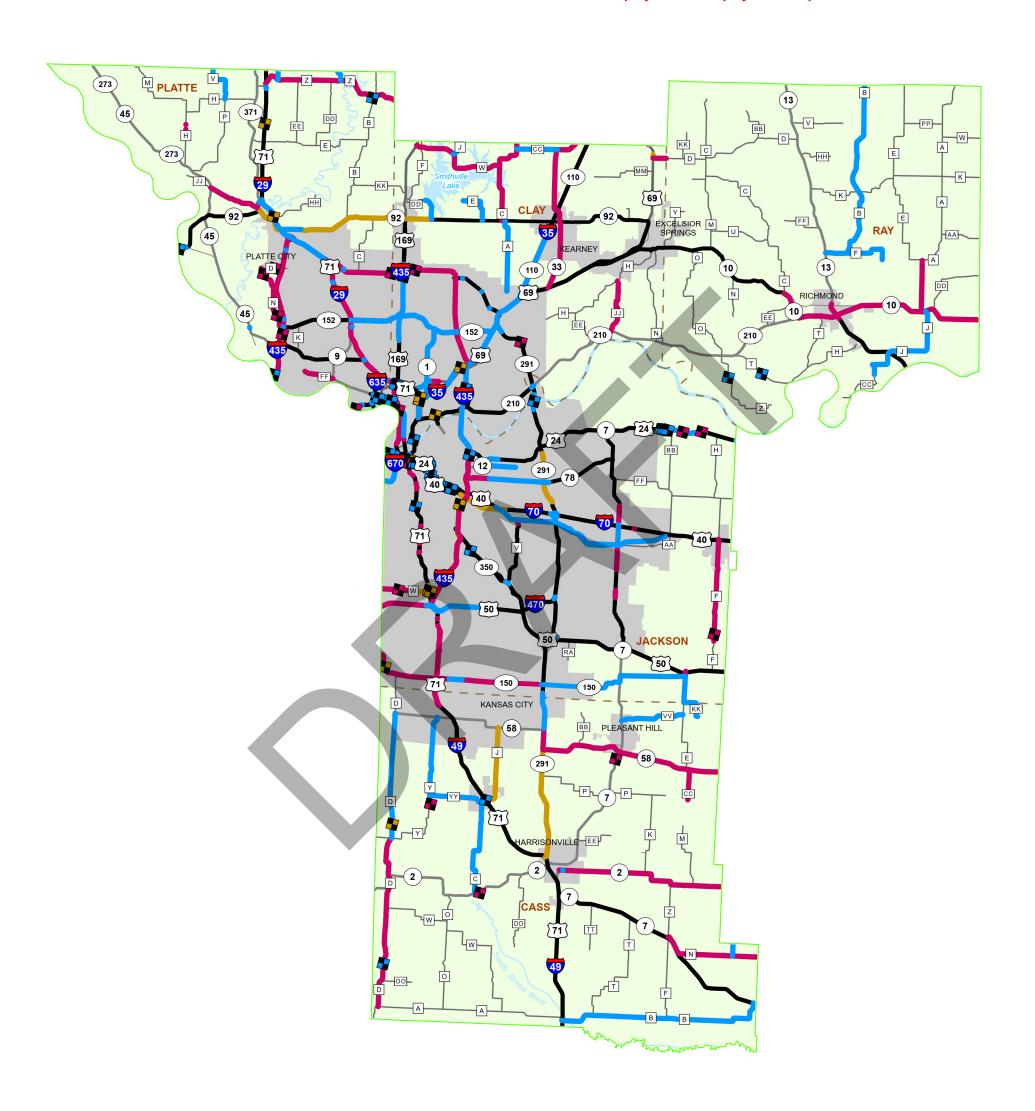
	Sub-total Federal:	468,675	202,394	163,222	330,112	75,338
Λ	Grand Total:	635,705	330,360	238,800	386,411	102,768



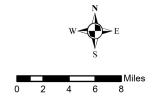
Statewide Transportation Improvement Program 2025-2029 **Kansas City District** Mid-America Regional Council Highway and Bridge Construction Projects

Only SFY 2025-2027

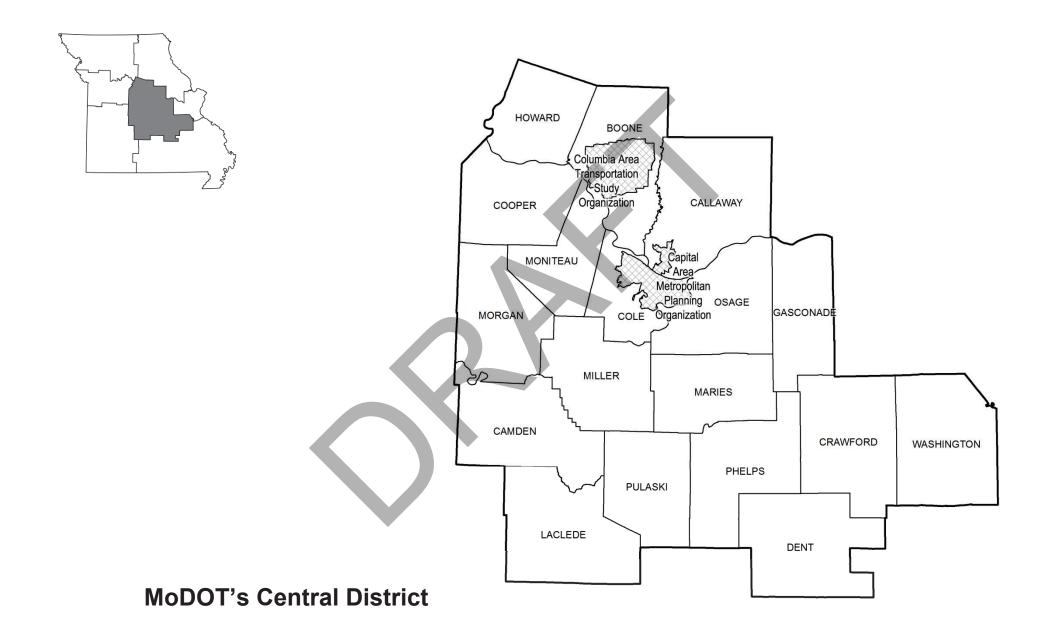
projects are displayed on map.







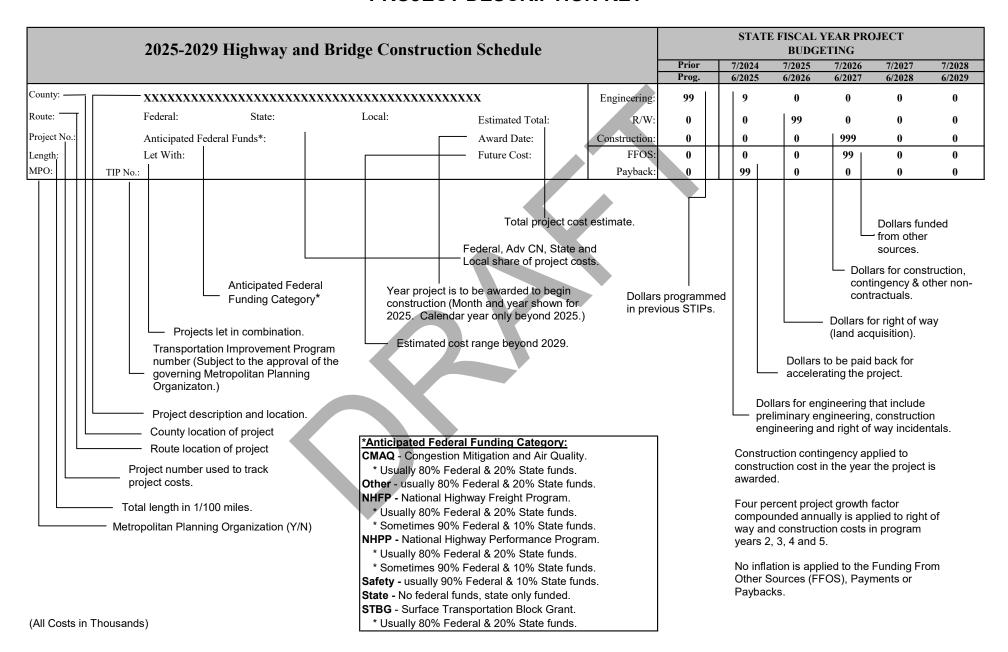






Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	Pavement improvement from Rte. K to Rte. 63 outer road.	Engineering:	0	1	1	93	0	0
Route:	MO 163	Adv. CN: 1,094 State: 273 Local: 0 Estimated Total: 1,367	R/W:	0	0	0	0	0	0
Project No.:	CD0190	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,272	0	0
Length:	6.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 163 to Rte. H interchange.	Engineering:	0	2	110	0	0	0
Route:	MO 163	Adv. CN: 1,243 State: 311 Local: 0 Estimated Total: 1,554	R/W:	0	0	0	0	0	0
Project No.:	CD0193	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,442	0	0	0
Length:	3.59	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over I-70. Project involves bridge A0081.	Engineering:	0	1	1	40	183	0
Route:	MO 163	Federal: 1,044 State: 261 Local: 0 Estimated Total: 1,305	R/W:	0	0	0	0	0	0
Project No.:	CD0201	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	1,080	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Bass Creek. Project involves bridge G0742.	Engineering:	1	1	1	40	207	0
Route:	E OR 63	Adv. CN: 838 State: 209 Local: 0 Estimated Total: 1,048	R/W:	0	0	0	11	0	0
Project No.:	CD0166	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	787	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvements over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.	Engineering:	2	20	232	0	0	0
Route:	US 63	Federal: 1,338 State: 335 Local: 0 Estimated Total: 1,675	R/W:	0	0	0	0	0	0
Project No.:	CD0021	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,421	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 1 District: CENTRAL Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	Intersection improvement at Rte. CC.	Engineering:	0	50	530	0	0	0
Route:	US 63	Federal: 2,581 State: 645 Local: 0 Estimated Total: 3,226	R/W:	0	10	0	0	0	0
Project No.:	CD0204	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,636	0	0	0
Length:	0.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.	Engineering:	6	1	65	61	0	0
Route:	LP 70	Federal: 839 State: 210 Local: 0 Estimated Total: 1,055	R/W:	0	0	376	0	0	0
Project No.:	CD0124	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	546	0	0
Length:	1.36	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from 0.2 mile west of Rte. ZZ to Rte. 740.	Engineering:	2	9	0	0	0	0
Route:	S OR 70	Adv. CN: 114 State: 29 Local: 0 Estimated Total: 145	R/W:	0	0	0	0	0	0
Project No.:	CD0054	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	134	0	0	0	0
Length:	2.24	Let With: CD0051 CD0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 63 connector to St. Charles Road.	Engineering:	0	2	55	0	0	0
Route:	S OR 70	Adv. CN: 637 State: 159 Local: 0 Estimated Total: 796	R/W:	0	0	0	0	0	0
Project No.:	CD0194	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	739	0	0	0
Length:	2.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Hominy Creek and Trail. Project involves bridge H0196.	Engineering:	0	1	1	12	100	505
Route:	S OR 70	Adv. CN: 2,113 State: 528 Local: 0 Estimated Total: 2,641	R/W:	0	0	0	0	17	0
Project No.:	CD0202	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	2,005
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 2 District: CENTRAL Dollars in Thousands

	404.) -								
		2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	BOONE	Intersection improvements at various locations in Columbia.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	MO 740	Adv. CN: 675 State: 169 Local: 0 Estimated Total: 844	R/W:	0	0	0	0	0	0
Project No.:	CD0227	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	783	0	0	0
,	25.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
WII O.	TIP NO		<u> </u>						
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.	Engineering:	6	110	323	0	0	0
Route:	MO 763	Federal: 1,703 State: 426 Local: 0 Estimated Total: 2,135	R/W:	0	13	0	0	0	0
Project No.:	CD0125	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	1,683	0	0	0
Length:	6.29	Let With: Future Cost. 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from Rte. 63 to end of state maintenance.	Engineering:	0	2	11	0	0	0
Route:	RT A	Adv. CN: 147 State: 37 Local: 0 Estimated Total: 184	R/W:	0	0	0	0	0	0
Project No.:	CD0197	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	171	0	0	0
Length:	4.36	Let With: CD0196 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Modify interchange configuration at Rte. 63 in Columbia.	Engineering:	978	1,710	0	0	0	0
Route:	RT AC	Federal: 12,572 State: 3,143 Local: 0 Estimated Total: 21,693	R/W:	5,000	0	0	0	0	0
Project No.:	5P3433	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	14,005	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.	Engineering:	6	147	319	0	0	0
Route:	RT AC	Federal: 1,799 State: 450 Local: 0 Estimated Total: 2,255	R/W:	0	1	0	0	0	0
Project No.:	CD0123	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	1,782	0	0	0
Length:	2.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 3 District : CENTRAL **Dollars in Thousands**

	2025 -	2020 Highway and Rridge Construction Schedule				DUDGE	11110		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BOONE	Intersection improvements at East Brown Station. Includes Rte. 763 at University Avenue and Rollins Street.	Engineering:	Prog 0	6/2025	20	261	0/2028	0
County.			R/W:	0	0	16	0	0	0
Route:	RT B	Adv. CN: 1,126 State: 281 Local: 0 Estimated Total: 1,407	Construction:	0	0	0	1,100	0	0
Project No.:	CD0226	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With: Future Cost: 0		-		v			
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from end of state maintenance to Rte. M. Includes Rte. DD from Minor Hill Road to Rte. M.	Engineering:	0	1	1	65	0	0
Route:	RT DD	Adv. CN: 783 State: 196 Local: 0 Estimated Total: 979	R/W:	0	0	0	0	0	0
Project No.:	CD0198	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	912	0	0
Length:	7.33	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 124 to north of Blackfoot Road.	Engineering:	2	123	0	0	0	0
Route:	RT E	Adv. CN: 1,341 State: 335 Local: 0 Estimated Total: 1,678	R/W:	0	0	0	0	0	0
Project No.:	CD0055	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,553	0	0	0	0
Length:	12.55	Let With: CD0066 CDM0041 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from Rte. 124 to Rte. O. Includes Rte. O from 1-70 to end of state maintenance; Rte. UU from I-70 to Rte. O and Outer Road 70 from east of Rte. UU to west of Rte. UU.	Engineering:	0	2	69	0	0	0
Route:	RT J	Adv. CN: 805 State: 201 Local: 0 Estimated Total: 1,006	R/W:	0	0	0	0	0	0
Project No.:	CD0196	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	935	0	0	0
Length:	24.37	Let With: CD0197 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Payment to Columbia to add roundabout at West Old Plank Road. \$887,850 Cost Share funds.	Engineering:	8	7	0	0	0	0
Route:	RT K	Adv. CN: 630 State: 157 Local: 0 Estimated Total: 903	R/W:	0	0	0	0	0	0
Project No.:	CD0132	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	108	780	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 4 District : CENTRAL **Dollars in Thousands**

	2025 -	2029 Highway and Rridge Construction Schedule				DUDGE	11110		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BOONE	Pavement improvement from end of state maintenance to Rte. 63.	Engineering:	Prog 0	6/2025	1	109	0/2028	0/2029
Route:	RT M	Adv. CN: 1,279 State: 320 Local: 0 Estimated Total: 1,599	R/W:	0	0	0	0	0	0
Project No.:	CD0191	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,488	0	0
Length:	8.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.	Engineering:	4	97	0	0	0	0
Route:	RT V	Adv. CN: 1,082 State: 270 Local: 0 Estimated Total: 1,356	R/W:	0	0	0	0	0	0
Project No.:	CD0064	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,255	0	0	0	0
Length:	10.37	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 763 to end of state maintenance. Includes Rte. PP from Dusty Rhodes Lane to	Engineering:	6	102	0	0	0	0
		west of Tanzanite Drive and Outer Road 63 from Rte. VV to end of state maintenance. Adv. CN: 1.150 State: 288 Local: 0 Estimated Total: 1.444	R/W:	0	0	0	0	0	0
Route: Project No.:	RT VV CD0066	Adv. CN: 1,150 State: 288 Local: 0 Estimated Total: 1,444 Anticipated Federal Funds: AC-STBG Award Date: 11/2024	Construction:	0	1,336	0	0	0	0
Length:	10.95	Let With: CD0055 CDM0041 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.	Engineering:	2	154	0	0	0	0
Route:	RT WW	Adv. CN: 1,673 State: 418 Local: 0 Estimated Total: 2,093	R/W:	0	0	0	0	0	0
Project No.:	CD0050	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,937	0	0	0	0
Length:	15.61	Let With: CD0029 CD0149 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from Rte. 63 to Rte. J.	Engineering:	2	31	0	0	0	0
Route:	RT Y	Adv. CN: 362 State: 91 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Project No.:	CD0068	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	422	0	0	0	0
Length:	9.13	Let With: CD0051 CD0054 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 5 District : CENTRAL **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule				DUDGE	IIII		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement resurfacing from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte.	Engineering:	Prog 14	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	B to Rte. Z.					•	0	
Route:	RT Z	Adv. CN: 2,672 State: 668 Local: 0 Estimated Total: 3,354	R/W:	0	0	0	0	U	0
Project No.:	CD0049	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	3,102	0	0	0	0
Length:	29.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Riviera Heights Road to end of state maintenance.	Engineering:	0	1	7	0	0	0
Route:	S OR 54	Adv. CN: 86 State: 22 Local: 0 Estimated Total: 108	R/W:	0	0	0	0	0	0
Project No.:	CD0156	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	100	0	0	0
Length:	0.72	Let With: CD0155 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge painting over CPKC railroad and Richland Creek, Rte. F over Rte. 54 and Rte. HH over Dry Creek in Crawford County. Project involves bridges A2111, H0284, A2296 and N0898.	Engineering:	21	162	0	0	0	0
Route:	US 54	Federal: 917 State: 229 Local: 0 Estimated Total: 1,167	R/W:	0	0	0	0	0	0
Project No.:	CD0058	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	984	0	0	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Add lanes north of the Missouri River bridge in Jefferson City and modify interchange configuration at Rte. W.	Engineering:	5	170	459	0	0	0
Route:	US 54	Federal: 3,196 State: 799 Local: 0 Estimated Total: 4,000	R/W:	0	250	0	0	0	0
Project No.:	CD0170	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	3,116	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from end of state maintenance to Cedar City Drive.	Engineering:	0	1	10	0	0	0
Route:	W OR 63	Adv. CN: 125 State: 31 Local: 0 Estimated Total: 156	R/W:	0	0	0	0	0	0
Project No.:	CD0155	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	145	0	0	0
Length:	1.30	Let With: CD0156 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 6 District : CENTRAL **Dollars in Thousands**

	2025 - 2	(1)79 Highway and Kridge ('anstruction Schedule			<u> </u>	UDGE.	11110		
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CALLAWAY	Pavement improvement from Rte. 54 to Rte. JJ interchange. Includes Outer Road 70 from Rte. A/Z interchange to Rte. D.	Engineering:	0	2	19	0	0/2028	0/2029
Route:	N OR 70	Federal: 0 State: 297 Local: 0 Estimated Total: 297	R/W:	0	0	0	0	0	0
Project No.:	CD0145	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	276	0	0	0
Length:	7.74	Let With : CD0143 CD0144 CD0146 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from I-70 to Rte. 94.	Engineering:	0	1	1	10	40	0
Route:	RT D	Adv. CN: 626 State: 156 Local: 0 Estimated Total: 782	R/W:	0	0	0	0	0	0
Project No.:	CD0182	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	730	0
Length:	18.48	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvements over Rte. 54. Project involves bridge A2296.	Engineering:	0	2	5	195	0	0
Route:	RT F	Federal: 2,035 State: 509 Local: 0 Estimated Total: 2,544	R/W:	0	0	1	0	0	0
Project No.:	CD0246	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	2,341	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Middle River. Project involves bridge R0417.	Engineering:	2	18	30	0	0	0
Route:	RT H	Federal: 482 State: 121 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	CD0073	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	555	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		Pavement resurfacing from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F	Engineering:	44	355	0	0	0	0
County:	CALLAWAY	from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to Audrain County line.	R/W:	0	0	0	0	0	0
Route:	RT J	Adv. CN: 4242 State: 1060 Level: 0 Estimated Total: 5.246	Construction:	0	4,947	0	0	0	0
Project No.:	CD0029	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	FFOS:	0	0	0	0	0	0
Length:	46.67	Let With: CD0050 CD0149 Future Cost: 0		0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 7 District : CENTRAL **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: CALLAWAY	Pavement improvement from Rte. Z to Rte. UU.	Engineering:	0	2	16	0	0	0
Route: RT JJ	Federal: 0 State: 254 Local: 0 Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.: CD0146	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	236	0	0	0
Length: 6.57	Let With : CD0143 CD0144 CD0145 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CALLAWAY	Pavement improvement from State Street to Rte. D.	Engineering:	0	2	45	0	0	0
Route: RT O	Adv. CN: 522 State: 130 Local: 0 Estimated Total: 652	R/W:	0	0	0	0	0	0
Project No.: CD0144	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	605	0	0	0
Length: 15.32	Let With: CD0143 CD0145 CD0146 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A3521.	Engineering:	2	2	36	96	0	0
Route: CRD S SUMMIT DR	Federal: 605 State: 151 Local: 0 Estimated Total: 758	R/W:	0	0	0	0	0	0
Project No.: CD0072	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	622	0	0
Length: 0.05	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: CALLAWAY	Pavement improvement from Rte. O to Rte. JJ.	Engineering:	0	1	18	0	0	0
Route: RT UU	Adv. CN: 211 State: 53 Local: 0 Estimated Total: 264	R/W:	0	0	0	0	0	0
Project No.: CD0143	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	245	0	0	0
Length: 6.31	Let With: CD0144 CD0145 CD0146 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CALLAWAY	Pavement resurfacing from Bus. 54 to Rte. A.	Engineering:	1	96	0	0	0	0
Route: RT Z	Adv. CN: 1,038 State: 260 Local: 0 Estimated Total: 1,299	R/W:	0	0	0	0	0	0
Project No.: CD0149	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,202	0	0	0	0
Length: 9.72	Let With: CD0029 CD0050 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 8 District: CENTRAL Dollars in Thousands

	2025	2020 Highway and Rridge Construction Schodule	L		г	DUDGE	11110		
	4043	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement improvement from Rte. MM to Bagnel Dam Boulevard and Rte. MM from Lake of the Ozarks to	E i i	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAMDEN	Rte. 242.	Engineering:	v	5	20	80	Ū	0
Route:	MO 242	Adv. CN: 1,215 State: 304 Local: 0 Estimated Total: 1,519	R/W:	0	0	0	0	0	0
Project No.:	CD0200	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,414	0	0
Length:	2.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from Niangua River bridge to south of Laclede County line, including ramps. Includes Rte. 7 from Rte. 5 to Old Rte. 5.	Engineering:	0	1	30	134	515	0
Route:	MO 5	Federal: 8,125 State: 2,031 Local: 0 Estimated Total: 10,156	R/W:	0	0	0	0	0	0
Project No.:	CD0213	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	9,476	0
Length:	19.48	Let With: Future Cost & 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	•	Pavement resurfacing from west of the Niangua River to Camdenton, Rte. 54 from Court Circle in Camdenton	Engineering:	34	250	1,008	0	0	0
County:	CAMDEN	to the Osage River, Rte. 54 from Osage River to Bus. 5 in Camdenton and Rte. KK from west Osage Beach Parkway to end of state maintenance.	R/W:	0	0	0	0	0	0
Route:	US 54	Federal: 12,278 State: 3,069 Local: 0 Estimated Total: 15,381	Construction:	0	0	14,089	0	0	0
Project No.:	5P3554	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	21.54	Let With: Future Cost: 0		0	0	0	0	0	0
	Tip No. :		Payback:						
County:	CAMDEN	Add lanes from South Bus. Rte. 5 to city limits of Camdenton.	Engineering:	595	90	631	0	0	0
Route:	US 54	Federal: 6,745 State: 1,686 Local: 0 Estimated Total: 9,134	R/W:	108	0	0	0	0	0
Project No.:	5P3573	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	7,710	0	0	0
Length:	1.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from east of Little Niangua River near the Hickory County line to west of Niangua River near Camdenton.	Engineering:	0	20	83	325	0	0
Route:	US 54	Federal: 4,932 State: 1,233 Local: 0 Estimated Total: 6,165	R/W:	0	0	0	0	0	0
Project No.:	CD0181	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	5,737	0	0
Length:	16.24	Let With: CD0106 CD0212 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will Coot V	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 9 District : CENTRAL **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: CAMDEN	Bridge improvement over Macks Creek. Project involves bridge A1320.	Engineering:	0	1	1	100	209	0
Route: US 54	Federal: 1,430 State: 357 Local: 0 Estimated Total: 1,787	R/W:	0	0	0	0	0	0
Project No.: CD0211	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	1,476	0
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CAMDEN	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.	Engineering:	24	107	200	0	0	0
Route: MO 7	Federal: 1,406 State: 352 Local: 0 Estimated Total: 1,782	R/W:	0	0	0	0	0	0
Project No.: 5P3538	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,451	0	0	0
Length: 0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CAMDEN	Pavement resurfacing from Rte. 54 to Rte. 7.	Engineering:	24	177	0	0	0	0
Route: RT A	Adv. CN: 2,136 State: 534 Local: 0 Estimated Total: 2,694	R/W:	0	0	0	0	0	0
Project No.: 5S3578	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	2,493	0	0	0	0
Length: 26.15	Let With: CD0098 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CAMDEN	Pavement resurfacing and add rumblestripes from Rte. 54 to Rte. E. Includes pavement resurfacing on Rte. E from Rte. 5 to end of state maintenance.	Engineering:	267	350	0	0	0	0
Route: RT D	Adv. CN: 3,672 State: 918 Local: 0 Estimated Total: 4,858	R/W:	1	0	0	0	0	0
Project No.: 5S3336	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	4,240	0	0	0	0
Length: 28.27	Let With: CD0099 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CAMDEN	Removal of toll booth west of Bridge A5677 over Lake of the Ozarks. \$317,000 Lake of the Ozarks Community Bridge Transportation Development District.	Engineering:	0	94	0	0	0	0
Route: RT MM	Adv. CN: 94 State: 0 Local: 317 Estimated Total: 411	R/W:	0	0	0	0	0	0
Project No.: CD0177	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	317	0	0	0	0
Length: 0.62	Let With: Future Cost: 0	FFOS:	0	317	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 10 District: CENTRAL Dollars in Thousands

	2025 2	2020 Highway and Rridge Construction Schodule	L		E	DUDGE	IIIIG		
	4043 - 4	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028
County:	CAMDEN	Pavement improvements from Rte. TT to Lake of Ozarks, Rte. TT from Rte. F to end of state maintenance, Rte. F from Rte. 5 to end of state maintenance and Rte. O from Rte. 5 to end of state maintenance.	Engineering:	Prog 0	5	6/2026	303	0	6/2029
Route:	RT MM	Adv. CN: 4,818 State: 1,205 Local: 0 Estimated Total: 6,023	R/W:	0	0	0	0	0	0
Project No.:	CD0178	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	5,605	0	0
Length:	20.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.	Engineering:	14	83	0	0	0	0
Route:	RT N	Adv. CN: 1,027 State: 257 Local: 0 Estimated Total: 1,298	R/W:	0	0	0	0	0	0
Project No.:	CD0099	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,201	0	0	0	0
Length:	11.45	Let With: 583336 Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County.	Engineering:	0	1	14	63	0	0
Route:	MO 17	Adv. CN: 907 State: 227 Local: 0 Estimated Total: 1,134	R/W:	0	0	0	0	0	0
Project No.:	CD0206	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,056	0	0
Length:	26.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Rock Creek. Project involves bridge X0035.	Engineering:	2	18	42	0	0	0
Route:	MO 179	Federal: 599 State: 150 Local: 0 Estimated Total: 751	R/W:	0	5	0	0	0	0
Project No.:	CD0074	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	684	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Upgrade pedestrian facilities at various locations in Jefferson City, Lake Ozark, Clarksburg, Pilot Grove and Dixon.	Engineering:	0	22	153	228	0	0
Route:	MO 179	Adv. CN: 1,582 State: 396 Local: 0 Estimated Total: 1,978	R/W:	0	0	10	0	0	0
Project No.:	CD0215	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,565	0	0
Length:	34.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 11 District : CENTRAL **Dollars in Thousands**

	2025	2020 Highway and Rridge Construction Schodule				DUDGE	IIII		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028
		Upgrade pedestrian facilities to comply with the ADA Transition Plan in Jefferson City, Taos, Wardsville and	Engineering:	Prog 13	6/2025 366	6/2026	6/2027	6/2028	6/2029
County:	COLE	Frankenstein.						v	,
Route:	BU 50	Federal: 1,401 State: 350 Local: 0 Estimated Total: 1,812	R/W:	48	0	0	0	0	0
Project No.:	CD0126	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	1,385	0	0	0	0
Length:	3.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Intersection improvements at South Ten Mile Drive in Jefferson City.	Engineering:	101	66	252	0	0	0
Route:	S OR 50	Adv. CN: 1,710 State: 428 Local: 0 Estimated Total: 2,239	R/W:	0	184	0	0	0	0
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,636	0	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge rehabilitation over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.	Engineering:	74	427	0	0	0	0
Route:	US 50	Federal: 2,035 State: 509 Local: 0 Estimated Total: 2,618	R/W:	0	0	0	0	0	0
Project No.:	5P3523	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,117	0	0	0	0
Length:	0.07	Let With: CD0075 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Country	COLE	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50	Engineering:	2	2	33	266	0	0
County:	COLE	from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 3,490 State: 872 Local: 0 Estimated Total: 4,364	Construction:	0	0	0	4,061	0	0
Project No.:	CD0106	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	4.99	Let With: CD0181 CD0212 Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :	Bridge improvements over Osage River. Project involves bridges A5552 and A0506.	Engineering:	1	1	1	17	205	0
County:						_			
Route:	US 50	Federal: 895 State: 224 Local: 0 Estimated Total: 1,120	R/W:	0	0	0	0	0	0
Project No.:	CD0140	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	895	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 12 District : CENTRAL **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: Co	COLE	Pavement improvement at Rte. 50/63 interchange. Includes Rte. 63 and ramps. Engineering	: 0	1	1	22	0	0
Route: US	US 50	Federal: 275 State: 69 Local: 0 Estimated Total: 344 R/W	: 0	0	0	0	0	0
Project No.: CI	CD0212	Anticipated Federal Funds : NHPP Award Date : 2026 Construction	: 0	0	0	320	0	0
Length: 3.8	.88	Let With : CD0106 CD0181 Future Cost : 0	: 0	0	0	0	0	0
MPO: Y Ti	ip No. :	Paybacl	: 0	0	0	0	0	0
		Bridge rehabilitation over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison Engineering	: 134	696	0	0	0	0
County: Co	COLE	Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672. R/W	: 0	0	0	0	0	0
Route: US	JS 54	Federal: 3,357 State: 839 Local: 0 Estimated Total: 4,330 Construction	: 0	3,500	0	0	0	0
'		Anticipated Federal Funds : NHPP Award Date : 11/2024 FFOS	: 0	0	0	0	0	0
		Let With: Future Cost : 0 Paybacl		0	0	0	0	0
	ip No. : C OLE			603	0	0	0	0
							0	
	JS 54	Federal: 2,321 State: 580 Local: 0 Estimated Total: 3,133 R/W	: 1	0	0	0	U	0
Project No.: 5P	P3560	Anticipated Federal Funds: NHPP Award Date: 2/2025 Construction	: 0	2,298	0	0	0	0
Length: 0.3	.36	Let With: CD0157 Future Cost: 0	: 0	0	0	0	0	0
MPO: Y Ti	ip No. :	Paybacl	: 0	0	0	0	0	0
County: Co	COLE	Bridge improvement over the Missouri River. Project involves bridges A4497 and L0550. Engineering	: 2	1	1	37	250	853
Route: US	JS 54	Federal: 5,434 State: 1,358 Local: 0 Estimated Total: 6,794 R/W	: 0	0	0	0	0	0
Project No.: CI	CD0139	Anticipated Federal Funds : NHPP Award Date : 2029 Construction	: 0	0	0	0	0	5,650
Length: 0.5	.58	Let With: Future Cost: 0 FFOS	: 0	0	0	0	0	0
MPO: Y Ti	ip No. :	Paybacl	: 0	0	0	0	0	0
County: Co	COLE	Intersection improvement from west of United Road to west of Rte. E. Engineering	: 0	124	250	736	0	0
Route: US	JS 54	Federal: 9,596 State: 1,066 Local: 0 Estimated Total: 10,662 R/W	: 0	0	0	0	0	0
Project No.: CI	CD0219	Anticipated Federal Funds : SAFETY Award Date : 2027 Construction	: 0	0	0	9,552	0	0
Length: 3.7	.77	Let With: Future Cost: 0 FFOS	: 0	0	0	0	0	0
MPO: N Ti	ip No. :	Paybacl	: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 13 District: CENTRAL Dollars in Thousands

	2025 - 20	079 Highway and Kridge Construction Schedule	L			ODGE	11110		
		029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	COLE	Bridge rehabilitation over Neighorn Branch. Project involves bridge G0302.	Engineering:	14	46	0/2020	0/2027	0/2028	0/2029
Route:	US 54	Federal: 554 State: 139 Local: 0 Estimated Total: 707	R/W:	0	0	0	0	0	0
Project No.:	CD0157	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	647	0	0	0	0
Length:	0.00	Let With: 5P3560 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	High friction surface treatment from east of Pleasant Hill Road to 0.38 mile east of Gray Road.	Engineering:	0	20	0	0	0	0
Route:	US 54	Adv. CN: 181 State: 20 Local: 0 Estimated Total: 201	R/W:	0	0	0	0	0	0
Project No.:	CD0220	Anticipated Federal Funds : AC-SAFETY Award Date : 11/2024	Construction:	0	181	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Brush Creek. Project involves bridge R0248.	Engineering:	0	1	1	20	76	0
Route:	RT A	Federal: 1,038 State: 259 Local: 0 Estimated Total: 1,297	R/W:	0	0	0	17	0	0
Project No.:	CD0207	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,182	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over South Moreau Creek. Project involves bridge R0445.	Engineering:	3	17	66	0	0	0
Route:	RT AA	Federal: 838 State: 209 Local: 0 Estimated Total: 1,050	R/W:	0	5	0	0	0	0
Project No.:	583551	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	959	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement preservation treatment from Rte. 54 to Rte. B.	Engineering:	2	15	0	0	0	0
Route:	RT E	Adv. CN: 203 State: 51 Local: 0 Estimated Total: 256	R/W:	0	0	0	0	0	0
Project No.:	CD0040	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	239	0	0	0	0
Length:	5.77	Let With: CD0042 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 14 District : CENTRAL **Dollars in Thousands**

/11/5 _ /11	179 Highway and Kridge Construction Schedule				ODGE			
2023 - 20	2) Highway and Dridge Constitution Schedule	-	Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
COLE	Pavement improvement from Rte. 50 to end of state maintenance. Includes Liberty Road from Rte. M to end of state maintenance and Christy Drive from west of Veterans Lane to Stadium Boulevard.	Engineering:	0	1	13	45	0	0/2029
RT J	·	R/W:	0	0	0	0	0	0
CD0184	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	790	0	0
5.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COLE	Pavement improvement from Rte. 50 to Rte. B.	Engineering:	0	1	1	26	0	0
RT M	Adv. CN: 318 State: 79 Local: 0 Estimated Total: 397	R/W:	0	0	0	0	0	0
CD0183	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	369	0	0
8.12	Let With: CD0176 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COLE	Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.	Engineering:	2	15	0	0	0	0
PVT OVERPASS	Adv. CN: 239 State: 60 Local: 0 Estimated Total: 301	R/W:	0	0	0	0	0	0
CD0075	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	284	0	0	0	0
0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COOPER	Pavement preservation treatment from I-70 to Pettis County line.	Engineering:	0	1	66	0	0	0
MO 135	Adv. CN: 762 State: 190 Local: 0 Estimated Total: 952	R/W:	0	0	0	0	0	0
CD0192	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	885	0	0	0
20.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COOPER	Pavement preservation treatment from Rte. 98 to Rte. 87.	Engineering:	2	38	0	0	0	0
MO 179	Adv. CN: 439 State: 110 Local: 0 Estimated Total: 551	R/W:	0	0	0	0	0	0
CD0051	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	511	0	0	0	0
12.92	Let With: CD0054 CD0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	COLE RT J CD0184 5.06 Tip No.: COLE RT M CD0183 8.12 Tip No.: COLE PVT OVERPASS CD0075 0.04 Tip No.: COOPER MO 135 CD0192 20.44 Tip No.: COOPER MO 179 CD0051 12.92	State maintenance and Christy Drive from west of Veterans Lane to Stadium Boulevard.	COLE Pavement improvement from Rte, 50 to end of state maintenance. Includes Liberty Road from Rte, M to end of state maintenance and Christy Drive from west of Veterans Lane to Stadium Boulevard. RT J Adv. CN: 679 State : 170 Local : 0 Estimated Total: 849 Construction: 5,06 Let With: Future Cost : 0 FFOS. Tip No. : Future Cost : 0 Favement improvement from Rte. 50 to Rte. B. Engineering: RT M Adv. CN: 318 State : 79 Local : 0 Estimated Total: 397 R/W. CD0183 Anticipated Federal Funds : AC-STBG Award Date : 2026 Construction: 8,12 Let With: CD0176 FTOS. Future Cost : 0 FFOS. FFOS. Future Cost : 0 FFOS. FFOS. FFOS. Future Cost : 0 FFOS. FFOS. FFOS. Future Cost : 0 FFOS. FFO	Prog Pavement Prog State Pavement Prog Pavement Prog Pavement Prog Pavement Prog Pavement Prog Pavement Prog Pavement Prog Pavement Prog Pavement Prog Paveme	Pavement improvement from Ric. 50 to end of state maintenance. Includes Liberty Road from Ric. M to end of state maintenance and Christy Drive from west of Veterans Lane to Stadium Boulevard. RT J	COLE Payemetries by the state maintenance with the state maintenance with state wit	COLE Pavement Pavement	COLE Proyen From Rts 50 to State maintenance in Christy 1715 and safe maintenance and Christy 1715 1715 west 51 february 1715 with 1715 with 1715 1715 with 1715 1715 with

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 15 District : CENTRAL **Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule	L			DUDGE	11110		
	2025 -	202) Highway and Dridge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	COOPER	Bridge rehabilitation over the Lamine River. Project involves bridge A8112.	Engineering:	Prog 2	54	0/2020	0/2027	0/2028	0/2029
Route:	MO 41	Federal: 239 State: 60 Local: 0 Estimated Total: 306	R/W:	5	0	0	0	0	0
Project No.:	CD0062	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	245	0	0	0	0
	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	
Length:		Let with:		v		Ü			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030. Project involves bridge L0962.	Engineering:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 43,385 State: 0 Local: 0 Estimated Total: 52,062	R/W:	0	0	0	0	0	0
Project No.:	5I3358Z	Anticipated Federal Funds : AC-NHFP Award Date : 2030	Construction:	0	0	0	0	0	0
Length:	4.80	Let With: Future Cost : 5,001 - 10,000	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	8,677	8,677	8,677	8,677	8,677	8,677
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	2	36	0	0	0	0
Route:	IS 70	Adv. CN: 1,629 State: 407 Local: 0 Estimated Total: 2,038	R/W:	0	0	0	0	0	0
Project No.:	CD0008	Anticipated Federal Funds : AC-STBG Award Date : 7/2024	Construction:	0	2,000	0	0	0	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	2	36	0	0	0	0
Route:	IS 70	Adv. CN: 429 State: 107 Local: 0 Estimated Total: 538	R/W:	0	0	0	0	0	0
Project No.:	CD0011	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	500	0	0	0	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Signage upgrades from Saline County line to Montgomery County line and I-44 from Webster County line to	Engineering:	9	88	0	0	0	0
Route:	IS 70	Franklin County line. \$681,000 District Operating Budget Federal: 692 State: 77 Local: 0 Estimated Total: 778	R/W:	0	0	0	0	0	0
Project No.:	CD0091	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	681	0	0	0	0
Length:	190.25	Let With: Future Cost: 0	FFOS:	0	681	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		Раубаск:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 16 District : CENTRAL **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.	Engineering:	2	40	0	0	0	0
Route: IS 70	Federal: 483 State: 54 Local: 0 Estimated Total: 539	R/W:	0	0	0	0	0	0
Project No.: CD0097	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	497	0	0	0	0
Length: 58.15	Let With: CD0104 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4607.	Engineering:	2	10	115	0	0	0
Route: MO 87	Federal: 558 State: 140 Local: 0 Estimated Total: 700	R/W:	0	5	0	0	0	0
Project No.: CD0023	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	568	0	0	0
Length: 0.06	Let With: CD0024 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: COOPER	Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.	Engineering:	2	10	108	0	0	0
Route: MO 87	Federal: 529 State: 132 Local: 0 Estimated Total: 663	R/W:	0	5	0	0	0	0
Project No.: CD0024	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	538	0	0	0
Length: 0.04	Let With: CD0023 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: COOPER	Pavement improvement from Rte. K to Rte. 135, Includes Rte. H from Rte. AA to Rte. 50.	Engineering:	0	1	1	116	0	0
Route: RT M	Adv. CN: 1,357 State: 339 Local: 0 Estimated Total: 1,696	R/W:	0	0	0	0	0	0
Project No.: CD0189	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,578	0	0
Length: 12.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CRAWFORD	Bridge rehabilitation over the Little Bourbeuse River, Project involves bridge A1385.	Engineering:	100	123	0	0	0	0
Route: S OR 44	Adv. CN: 588 State: 147 Local: 0 Estimated Total: 835	R/W:	0	0	0	0	0	0
Project No.: 583533	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	612	0	0	0	0
Length: 0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 17 District: CENTRAL Dollars in Thousands

- 2025 - 20	179 Highway and Kridge Construction Schedule	L				IIIVO		
2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
CRAWFORD	Pavement improvement from west of the Washington County line to the Big River in St. Francois County.	Engineering:	2	10	120	476	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	8,151	0	0
			0					0
	Let With: Future Cost: 0				v			ŭ
*			-					0
	Bridge rehabilitation over I-44. Project involves bridge A2055.	Engineering:	13	26	0	0	0	0
CRD BEAMER LN	Adv. CN: 152 State: 38 Local: 0 Estimated Total: 203	R/W:	0	0	0	0	0	0
5S3545	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	164	0	0	0	0
0.07	Let With: 5S3550 5S3579 Future Cost.: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CRAWFORD	Bridge rehabilitation over I-44. Project involves bridge A1753.	Engineering:	59	104	0	0	0	0
RT C	Federal: 633 State: 158 Local: 0 Estimated Total: 850	R/W:	0	0	0	0	0	0
583550	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	687	0	0	0	0
0.04	Let With: 5S3545 5S3579 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
CRAWFORD	Bridge rehabilitation over I-44. Project involves bridge A1853.	Engineering:	44	76	0	0	0	0
RT FF	Federal: 469 State: 117 Local: 0 Estimated Total: 630	R/W:	0	0	0	0	0	0
583579	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	510	0	0	0	0
0.05	Let With: 5S3545 5S3550 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CRAWFORD	Bridge replacement over Boone Creek. Project involves bridge P0020.	Engineering:	100	192	0	0	0	0
RT J	Federal: 813 State: 203 Local: 0 Estimated Total: 1,146	R/W:	30	0	0	0	0	0
583552	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	824	0	0	0	0
0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	CRAWFORD MO 8 CD0102 28.21 Tip No.: CRAWFORD CRD BEAMER LN 5S3545 0.07 Tip No.: CRAWFORD RT C 5S3550 0.04 Tip No.: CRAWFORD RT FF 5S3579 0.05 Tip No.: CRAWFORD RT J 5S3552 0.02	MO 8	CRAWFORD	Prop Payment Prop Pro	CRAWFORD Pavement in very line in the big River in St. Francois County. Engineering: 2 10 10 20 20 20 20 20 20 20 20 20 20 20 20 20	CRAWFORD Page in its in the interior in the i	CRAWFORD Pavement in Front i	CRAWFORD Process of Section 1 (a) (a) (a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 18 District : CENTRAL **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: CRAWFORD	Bridge improvement over the Meramec River. Project involves bridge A3354.	Engineering:	2	1	25	58	0	0
Route: RT N	Federal: 866 State: 216 Local: 0 Estimated Total: 1,084	R/W:	0	0	0	0	0	0
Project No.: CD0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	998	0	0
Length: 0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.	Engineering:	2	1	8	26	0	0
Route: MO 19	Federal: 165 State: 41 Local: 0 Estimated Total: 208	R/W:	0	0	0	0	0	0
Project No.: CD0035	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	171	0	0
Length: 0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DENT	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.	Engineering:	24	164	226	0	0	0
Route: MO 32	Federal: 1,566 State: 392 Local: 0 Estimated Total: 1,982	R/W:	0	95	0	0	0	0
Project No.: CD0129	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,473	0	0	0
Length: 3.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DENT	Bridge improvement over Dry Creek. Project involves bridge T0582.	Engineering:	10	70	165	0	0	0
Route: RT B	Federal: 748 State: 187 Local: 0 Estimated Total: 945	R/W:	0	0	0	0	0	0
Project No.: 5S3559	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	700	0	0	0
Length: 0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DENT	Pavement preservation treatment from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.	Engineering:	7	147	0	0	0	0
Route: RT K	Adv. CN: 1,650 State: 413 Local: 0 Estimated Total: 2,070	R/W:	0	0	0	0	0	0
Project No.: 5S3564	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,916	0	0	0	0
Length: 19.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 19 District: CENTRAL Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: GASCONADE	Pavement resurfacing from Rte. 50 to Crawford County line.	Engineering:	53	341	0	0	0	0
Route: MO 19	Adv. CN: 4,186 State: 1,046 Local: 0 Estimated Total: 5,285	R/W:	0	0	0	0	0	0
Project No.: CD0045	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	4,891	0	0	0	0
Length: 17.83	Let With: CD0044 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: GASCONADE	Pavement improvement from Rte. 50 to Rte. 28. Includes Rte. Y from Rte. A to Rte. 28.	Engineering:	0	2	45	135	0	0
Route: RT A	Adv. CN: 2,104 State: 526 Local: 0 Estimated Total: 2,630	R/W:	0	0	0	0	0	0
Project No.: CD0185	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,448	0	0
Length: 21.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: GASCONADE	Pavement improvement from Rte. 28 to Rte. 68.	Engineering:	0	2	61	0	0	0
Route: RT B	Adv. CN: 706 State: 177 Local: 0 Estimated Total: 883	R/W:	0	0	0	0	0	0
Project No.: CD0153	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	820	0	0	0
Length: 22.37	Let With: CD0152 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWARD	Pavement improvement from Rte. 240 to Rte. B. Includes Rte. BB from Central Street to I-70 and Rte. CC from Rte. 63 to Rte. V.	Engineering:	0	2	277	0	0	0
Route: MO 124	Adv. CN: 3,100 State: 775 Local: 0 Estimated Total: 3.875	R/W:	0	0	0	0	0	0
Project No.: CD0195	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,596	0	0	0
Length: 31.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWARD	Bridge replacement over Salt Creek south of Fayette. Project involves bridge K0045.	Engineering:	290	1	1	176	0	0
Route: MO 240	Federal: 1,098 State: 274 Local: 0 Estimated Total: 1,662	R/W:	0	0	10	0	0	0
Project No.: CD0137	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,184	0	0
Length: 0.10	Let With: CD0165 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 20 District: CENTRAL Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: HOWARD	Bridge improvement over Pipes Branch. Project involves bridge H0287.	Engineering:	0	1	1	13	100	649
Route: MO 240	Federal: 2,602 State: 650 Local: 0 Estimated Total: 3,252	R/W:	0	0	0	0	17	0
Project No.: CD0203	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,471
Length: 0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HOWARD	Bridge replacement over Bear Creek. Project involves bridge J0007.	Engineering:	515	535	0	0	0	0
Route: MO 5	Federal: 2,847 State: 712 Local: 0 Estimated Total: 4,113	R/W:	39	0	0	0	0	0
Project No.: 5P3498	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	3,024	0	0	0	0
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWARD	Bridge improvement over Sulphur Creek. Project involves bridge H0266.	Engineering:	3	10	72	0	0	0
Route: MO 5	Federal: 375 State: 94 Local: 0 Estimated Total: 472	R/W:	0	5	0	0	0	0
Project No.: 5P3532	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	382	0	0	0
Length: 0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWARD	Modify intersection configuration at Rte. 5 and Rte. 40 south of New Franklin.	Engineering:	2	347	0	0	0	0
Route: MO 5	Adv. CN: 1,334 State: 334 Local: 0 Estimated Total: 1,675	R/W:	5	0	0	0	0	0
Project No.: CD0110	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,321	0	0	0	0
Length: 0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWARD	Pavement improvement from Chariton County line to Rte. 240.	Engineering:	0	1	1	32	0	0
Route: MO 5	Adv. CN: 387 State: 97 Local: 0 Estimated Total: 484	R/W:	0	0	0	0	0	0
Project No.: CD0199	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	450	0	0
Length: 1.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 21 District: CENTRAL Dollars in Thousands

	2025 - 1	2020 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023	2029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	HOWARD	Scour repair over Branch of Bonne Femme Creek. Project involves bridge N0966.	Engineering:	Prog 2	1	1	2	0	0
Route:	RT W	Federal: 70 State: 18 Local: 0 Estimated Total: 90	R/W:	0	0	5	0	0	0
Project No.:	CD0165	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	79	0	0
Length:	0.02	Let With: CD0137 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement improvement from Rte. 240 to Rte. A.	Engineering:	0	1	1	88	0	0
Route:	RT W	Adv. CN: 1,037 State: 259 Local: 0 Estimated Total: 1,296	R/W:	0	0	0	0	0	0
Project No.:	CD0188	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,206	0	0
Length:	7.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	2	1	50	0	0	0
Route:	IS 44	Adv. CN: 623 State: 156 Local: 0 Estimated Total: 781	R/W:	0	0	0	0	0	0
Project No.:	CD0009	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	728	0	0	0
Length:	112.21	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	2	1	36	0	0	0
Route:	IS 44	Adv. CN: 446 State: 111 Local: 0 Estimated Total: 559	R/W:	0	0	0	0	0	0
Project No.:	CD0010	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	520	0	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	2	76	0	0	0	0
Route:	IS 44	Federal: 923 State: 103 Local: 0 Estimated Total: 1,028	R/W:	0	0	0	0	0	0
Project No.:	CD0104	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	950	0	0	0	0
Length:	112.16	Let With: CD0097 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 22 District : CENTRAL **Dollars in Thousands**

	7/2026 7/2027 7/2028 6/2027 6/2028 6/2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 159 267 0 0 0
County: LACLEDE Bridge replacement over Bear Creek. Project involves bridge G0248. Route: S OR 44 Adv. CN: 1,315 State: 329 Local: 0 Estimated Total: 1,655 R/W: 0 0 0 0 Project No.: CD0101 Anticipated Federal Funds: AC-STBG Award Date: 3/2025 Construction: 0 1,150 0 Length: 0.12 Let With: Future Cost: 0 FFOS: 0 0 0 MPO: N Tip No.: Payback: 0 0 0 County: LACLEDE Bridge improvement over Gasconade River. Project involves bridge R0601. Route: RT AD Adv. CN: 2,036 State: 509 Local: 0 Estimated Total: 2,545 R/W: 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 1 159 267
Route: S OR 44 Adv. CN: 1,315 State: 329 Local: 0 Estimated Total: 1,655 R/W: 0 0 0 Project No.: CD0101 Anticipated Federal Funds: AC-STBG Award Date: 3/2025 Construction: 0 1,150 0 Length: 0.12 Let With: Future Cost: 0 FFOS: 0 0 0 MPO: N Tip No.: Payback: 0 0 0 0 County: LACLEDE Bridge improvement over Gasconade River. Project involves bridge R0601. Engineering: 0 1 1 Route: RT AD Adv. CN: 2,036 State: 509 Local: 0 Estimated Total: 2,545 R/W: 0 0 0	0 0 0 0 0 0 0 0 0 0 0 1 159 267
Length: 0.12 Let With: Future Cost: 0 FFOS: 0 0 0 MPO: N Tip No.: Payback: 0 0 0 0 County: LACLEDE Bridge improvement over Gasconade River. Project involves bridge R0601. Engineering: 0 1 1 Route: RT AD Adv. CN: 2,036 State: 509 Local: 0 Estimated Total: 2,545 R/W: 0 0 0	0 0 0 0 0 0 1 159 267
MPO: N Tip No.: County: LACLEDE Bridge improvement over Gasconade River. Project involves bridge R0601. Route: RT AD Adv. CN: 2,036 State: 509 Local: 0 Estimated Total: 2,545 R/W: 0 0 0	0 0 0 1 159 267
County: LACLEDE Bridge improvement over Gasconade River. Project involves bridge R0601. Route: RT AD Adv. CN: 2,036 State: 509 Local: 0 Estimated Total: 2,545 R/W: 0 0 0	1 159 267
Route: RT AD Adv. CN: 2,036 State: 509 Local: 0 Estimated Total: 2,545 R/W: 0 0	
	0 0 0
Project No.: CD0221 Anticipated Federal Funds : AC-STBG Award Date : 2029 Construction: 0 0 0	
	0 0 2,116
Length: 0.23 Let With: Future Cost : 0 FFOS: 0 0 0	0 0 0
MPO: N Tip No.:	0 0 0
County: LACLEDE Pavement resurfacing from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. Engineering: 23 148 0 PP from Rte. C to Rte. J.	0 0 0
Route: RT C Adv. CN: 1,807 State: 452 Local: 0 Estimated Total: 2,282	0 0 0
Project No.: CD0048 Anticipated Federal Funds : AC-STBG Award Date : 12/2024 Construction: 0 2,111 0	0 0 0
Length: 21.04 Let With: Future Cost: 0 FFOS: 0 0	0 0 0
MPO: N Tip No.: Payback: 0 0	0 0 0
County: LACLEDE Bridge improvement over I-44. Project involves bridge A2892. Engineering: 3 4 30	62 0 0
Route: CRD DOVE RD Adv. CN: 438 State: 109 Local: 0 Estimated Total: 550 R/W: 0 0	0 0 0
Project No.: 5S3562 Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction: 0 0	451 0 0
Length: 0.10 Let With: Future Cost: 0 FFOS: 0 0 0	0 0 0
MPO: N Tip No.:	0 0 0
County: LACLEDE Bridge improvement over I-44. Project includes bridge A1196. Engineering: 4 2 61	121 0 0
Route: RT J Federal: 834 State: 208 Local: 0 Estimated Total: 1,046 R/W: 0 0	0 0 0
Project No.: CD0056 Anticipated Federal Funds: NHPP Award Date: 2027 Construction: 0 0	858 0 0
Length: 0.09 Let With: Future Cost: 0 FFOS: 0 0 0	0 0 0
MPO: N Tip No.: Payback: 0 0 0	0 0 0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 23 District : CENTRAL **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LACLEDE	Bridge improvement over Sterns Creek. Project involves bridge A2676.	Engineering:	0	1	20	97	149	0
Route:	RT O	Federal: 1,227 State: 307 Local: 0 Estimated Total: 1,534	R/W:	0	0	0	0	0	0
Project No.:	CD0217	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,267	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARIES	Bridge rehabilitation over Fly Creek and the Maries River. Project involves bridges L0187 and A1177.	Engineering:	200	69	0	0	0	0
Route:	MO 42	Federal: 1,246 State: 312 Local: 0 Estimated Total: 1,758	R/W:	0	0	0	0	0	0
Project No.:	5P3565	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,489	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARIES	Bridge rehabilitation over the Maries River and over the Little Maries River. Project involves bridges A1857	Engineering:	170	68	0	0	0	0
Route:	RT AA	and A1858. Federal: 1,226 State: 306 Local: 0 Estimated Total: 1,702	R/W:	0	0	0	0	0	0
Project No.:	5S3543	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	1,464	0	0	0	0
Length:	0.08	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.	Engineering:	3	1	32	130	0	0
Route:	MO 42	Adv. CN: 1,946 State: 487 Local: 0 Estimated Total: 2,436	R/W:	0	0	0	0	0	0
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,270	0	0
Length:	58.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge improvements over Spring Branch and Barren Fork. Project involves bridge A1350 and A1351.	Engineering:	0	1	1	1	133	224
Route:	MO 42	Federal: 1,708 State: 427 Local: 0 Estimated Total: 2,135	R/W:	0	0	0	0	0	0
Project No.:	CD0222	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,775
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 24 District: CENTRAL Dollars in Thousands

2025 - 2020 Highway and Rridge Construction Schedule			DUDGETING						
2023 - 2	02) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
	D	F						6/2029	
MILLER	Open Container funds.			· 1				0	
US 54	Federal: 14,105 State: 3,526 Local: 0 Estimated Total: 17,807	R/W:	0	0	0	0	0	0	
5P3500	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	16,479	0	0	0	0	
22.12	Let With: CD0148 Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. :		Payback:	0	0	0	0	0	0	
MILLER	Pavement resurfacing from Rte. 17 to Rte. A.	Engineering:	2	135	0	0	0	0	
RT C	Adv. CN: 1,478 State: 369 Local: 0 Estimated Total: 1,849	R/W:	0	0	0	0	0	0	
CD0098	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,712	0	0	0	0	
17.15	Let With: 5S3578 Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No.:		Payback:	0	0	0	0	0	0	
MILLER	Pavement improvement from Rte. 42 to Rte. 17.	Engineering:	0	5	40	0	0	0	
RT U	Adv. CN: 499 State: 125 Local: 0 Estimated Total: 624	R/W:	0	0	0	0	0	0	
CD0147	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	579	0	0	0	
15.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No.:		Payback:	0	0	0	0	0	0	
MILLER	Pavement resurfacing from Rte. 54 to end of state maintenance.		1	12	0	0	0	0	
RT V	Federal: 0 State: 170 Local: 0 Estimated Total: 171	R/W:	0	0	0	0	0	0	
CD0148	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	158	0	0	0	0	
1.28	Let With: 5P3500 Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No.:		Payback:	0	0	0	0	0	0	
MONITEAU	Bridge rehabilitation over Moniteau Creek. Project involves bridge A1984.	Engineering:	29	70	0	0	0	0	
MO 179	Federal: 907 State: 227 Local: 0 Estimated Total: 1,168	R/W:	5	0	0	0	0	0	
CD0115	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	1,064	0	0	0	0	
0.12	Let With: CD0057 Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No.:		Payback:	0	0	0	0	0	0	
	MILLER US 54 5P3500 22.12 Tip No.: MILLER RT C CD0098 17.15 Tip No.: MILLER RT U CD0147 15.36 Tip No.: MILLER RT V CD0148 1.28 Tip No.: MONITEAU MO 179 CD0115 0.12	US 54	MILLER	MILLER Pavement resurfacing and add guard cable from 0.4 mile east of Rtc. AA to 0.4 mile east of Rtc. 242. \$703,000 Engineering 176 Open Container funds. US \$4 Federal:	MILLER	MILLER Pavement results State State	MILLER Pavement resurface Form Scale Form	NHLER Pavement Surface Surfac	

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 25 District : CENTRAL **Dollars in Thousands**

2025 - 2029	Highway and	Bridge	Construction	Schedule
	9 •			

	2025 - 2029 Highway and Bridge Construction Schedule			DUDGETING						
	4U43 - 4	102) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028	
County:	MONITEAU	Pavement improvement from Rte. 87 to 0.14 mile north of West Main Street. Includes Rte. AA from Rte. 87 to Rte. 179.	Engineering:	Prog 0	6/2025	6/2026	6/2027 58	0	6/2029	
Danta	MO 170		R/W:	0	0	0	0	0	0	
Route:	MO 179 CD0176		Construction:	0	0	0	811	0	0	
Project No.:			FFOS:	0	0	0	0	0	0	
Length:	22.33	Let With: CD0183 Future Cost: 0	Payback:	0	0	0	0	0	0	
MPO: Y	Tip No. :									
County:	MONITEAU	Pavement improvement from Rte. 50 west to Rte. 50 east and Lookout Trail from Bus. 50 to end of state maintenance.	Engineering:	0	4	95	0	0	0	
Route:	BU 50	Adv. CN: 1,102 State: 276 Local: 0 Estimated Total: 1,378	R/W:	0	0	0	0	0	0	
Project No.:	CD0142	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,279	0	0	0	
Length:	5.72	Let With: CD0154 Future Cost : 0	FFOS:	0	0	0	0	0	0	
	Tip No. :		Payback:	0	0	0	0	0	0	
County:	MONITEAU	Add roundabout at Rte. C.	Engineering:	200	370	0	0	0	0	
Route:	MO 87	Adv. CN: 1,653 State: 413 Local: 0 Estimated Total: 2,276	R/W:	10	0	0	0	0	0	
Project No.:	CD0113	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	1,696	0	0	0	0	
Length:	0.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	MONITEAU	Bridge improvement over South Moreau Creek, Project involves bridge A1835.	Engineering:	3	23	53	0	0	0	
Route:	RT CC	Federal: 767 State: 192 Local: 0 Estimated Total: 962	R/W:	0	5	0	0	0	0	
Project No.:	583555	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	878	0	0	0	
Length:	0.16	Let With: 5S3536 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
_	Pavement improvement from Rte. E to Rte. C and from Rte. C to north of Rte. 52 in Eldon, Rte. M from Rte.	Engineering:	0	1	17	72	0	0		
County:	MONITEAU	54 interchange to end of state maintenance in Miller County and Rte. W from Versailles city limit to Rte. Y in Morgan County.	R/W:	0	0	0	0	0	0	
Route:	RT CC	Adv. CN: 1,057 State: 264 Local: 0 Estimated Total: 1,321	Construction:	0	0	0	1,231	0	0	
Project No.:	CD0205	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0	
Length:	36.47	Let With: Future Cost: 0		0		0	0	0	0	
MPO: N	Tip No. :		Payback:	U	U	U	U	U	U	

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 26 District : CENTRAL **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: MONITEAU	Pavement improvement from Rte. E to Rte. 87.	Engineering:	0	2	60	0	0	0
Route: RT F	Adv. CN: 682 State: 171 Local: 0 Estimated Total: 853	R/W:	0	0	0	0	0	0
Project No.: CD0154	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	791	0	0	0
Length: 7.82	Let With: CD0142 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MONITEAU	Bridge rehabilitation over Howard Creek. Project involves bridge A2358.	Engineering:	17	40	0	0	0	0
Route: RT U	Federal: 522 State: 131 Local: 0 Estimated Total: 670	R/W:	0	0	0	0	0	0
Project No.: CD0057	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	613	0	0	0	0
Length: 0.06	Let With: CD0115 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MORGAN	Bridge improvement over Flat Creek. Project involves bridge A1838.	Engineering:	0	1	1	1	118	229
Route: MO 135	Federal: 1,665 State: 416 Local: 0 Estimated Total: 2,081	R/W:	0	0	0	0	0	0
Project No.: CD0223	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,731
Length: 0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MORGAN	Bridge improvement over Gravois Creek. Project involves bridge A0146.	Engineering:	2	1	250	547	872	0
Route: MO 5	Federal: 5,525 State: 1,381 Local: 0 Estimated Total: 6,908	R/W:	0	0	0	27	0	0
Project No.: CD0070	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	5,209	0
Length: 0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MORGAN	Bridge improvement over Straight Fork Moreau. Project involves bridge A5253.	Engineering:	0	1	1	5	30	0
Route: MO 5	Federal: 168 State: 42 Local: 0 Estimated Total: 210	R/W:	0	0	0	0	0	0
Project No.: CD0216	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	173	0
Length: 0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 27 District: CENTRAL Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: MORGAN	Pavement improvement from Rte. 5 to Rte. 135 and from Rte. 135 to end of state maintenance.	Engineering:	0	2	17	0	0	0
Route: RT J	Adv. CN: 212 State: 53 Local: 0 Estimated Total: 265	R/W:	0	0	0	0	0	0
Project No.: CD0179	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	246	0	0	0
Length: 8.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MORGAN	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.	Engineering:	7	61	103	0	0	0
Route: RT W	Federal: 731 State: 183 Local: 0 Estimated Total: 921	R/W:	0	0	0	0	0	0
Project No.: 5S3536	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	750	0	0	0
Length: 0.13	Let With: 5S3555 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OSAGE	Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New	Engineering:	107	284	0	0	0	0
Route: MO 133	Bloomfield, Woolridge, Blackwater and Phillipsburg. Adv. CN: 1,354 State: 338 Local: 0 Estimated Total: 1,814	R/W:	15	0	0	0	0	0
Project No.: CD0076	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,408	0	0	0	0
Length: 183.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: OSAGE	Pavement resurfacing from 0.3 mile east of Loose Creek Highway to Franklin County line.	Engineering:	141	941	0	0	0	0
Route: US 50	Federal: 11,481 State: 2,870 Local: 0 Estimated Total: 14,492	R/W:	0	0	0	0	0	0
Project No.: CD0044	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	13,410	0	0	0	0
Length: 35.76	Let With: CD0045 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OSAGE	Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. \$443,400	Engineering:	1	1	8	0	0	0
Route: US 50	Cost Share funds. Federal: 362 State: 90 Local: 0 Estimated Total: 453	R/W:	0	0	0	0	0	0
Project No.: CD0180	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	43	400	0	0	0
Length: 0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 28 District: CENTRAL Dollars in Thousands

			+	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
Ct	OCACE	Corridor improvements from Rte. 50 to County Road 611 south of Westphalia and bridge improvement over	Engineering:	1,300	947	1,500	9,274	0/2028	0/2029
County:	OSAGE	the Maries River. Project involves bridge A4322 and A4328.	R/W:	0	0	9,349	0	0	0
Route:	US 63	Federal: 66,429 State: 16,607 Local: 0 Estimated Total: 84,336		v		,	Ť		v
Project No.:	CD0108	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	61,966	0	0
Length:	5.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Indian Creek. Project involves bridge K0214.	Engineering:	2	1	60	225	0	0
Route:	MO 89	Federal: 932 State: 233 Local: 0 Estimated Total: 1,167	R/W:	0	0	21	0	0	0
Project No.:	CD0105	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	858	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 50 to Rte. 28.	Engineering:	0	4	164	0	0	0
Route:	MO 89	Adv. CN: 1,869 State: 467 Local: 0 Estimated Total: 2,336	R/W:	0	0	0	0	0	0
Project No.:	CD0150	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,168	0	0	0
Length:	17.27	Let With: CD0151 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 100 to Rte. 50.	Engineering:	0	10	148	0	0	0
Route:	MO 89	Adv. CN: 1,762 State: 441 Local: 0 Estimated Total: 2,203	R/W:	0	0	0	0	0	0
Project No.:	CD0151	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,045	0	0	0
Length:	18.14	Let With: CD0150 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 50 to end of state maintenance.	Engineering:	0	1	13	0	0	0
Route:	RT CC	Federal: 0 State: 202 Local: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.:	CD0152	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	188	0	0	0
Length:	4.66	Let With: CD0153 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 29 District: CENTRAL Dollars in Thousands

	7075 - 70	179 Highway and Kridge Construction Schedule				ODGE	11110		
		029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	OSAGE	Bridge rehabilitation over Town Creek. Project involves bridge Y0198.	Engineering:	2	24	0	0	0/2028	0/2029
Route:	RT E	Federal: 107 State: 27 Local: 0 Estimated Total: 136	R/W:	0	0	0	0	0	0
Project No.:	CD0060	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	110	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement preservation treatment from Rte. 63 to Maries County line.	Engineering:	2	22	0	0	0	0
Route:	RT T	Adv. CN: 302 State: 75 Local: 0 Estimated Total: 379	R/W:	0	0	0	0	0	0
Project No.:	CD0042	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	355	0	0	0	0
Length:	11.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Loose Creek. Project involves bridge A1839.	Engineering:	2	20	26	0	0	0
Route:	RT T	Federal: 465 State: 116 Local: 0 Estimated Total: 583	R/W:	0	5	0	0	0	0
Project No.:	CD0071	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	530	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge rehabilitation over Little Piney Creek and BNSF Railway. Project involves bridge G0418.	Engineering:	101	126	0	0	0	0
Route:	IS 44	Federal: 1,022 State: 114 Local: 0 Estimated Total: 1,237	R/W:	0	0	0	0	0	0
Project No.:	513561	Anticipated Federal Funds : NHFP Award Date : 1/2025	Construction:	0	1,010	0	0	0	0
Length:	0.35	Let With: 5S3563 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	High friction surface treatment on sections of west bound lanes between Rte. 63 to Rte. V.	Engineering:	0	68	0	0	0	0
Route:	IS 44	Federal: 594 State: 66 Local: 0 Estimated Total: 660	R/W:	0	0	0	0	0	0
Project No.:	CD0209	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	592	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 30 District : CENTRAL **Dollars in Thousands**

	2025 -	2029 Highway and Rridge Construction Schedule	Ļ			DUDGE	11110		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026 6/2027	7/2027	7/2028
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1259.	Engineering:	Prog 100	6/2025 94	6/2026	0/2027	6/2028	6/2029
	LP 44	•	R/W:	0	0	0	0	0	0
Route:		, in the second of the second			Ĭ	•	•	0	v
Project No.:	583563	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	811	0	0	0	0
Length:	0.06	Let With: 513561 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
	DITEL DG	Pavement resurfacing from Parker Street to end of state maintenance, south Outer Road 44 from Marion	Engineering:	11	271	0	0	0	0
County:	PHELPS	Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44.	R/W:	0	0	0	0	0	0
Route:	N OR 44	Adv. CN: 3,004 State: 751 Local: 0 Estimated Total: 3,766	Construction:	0	3,484	0	0	0	0
Project No.:	CD0085	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length:	18.03	Let With: Future Cost • 0	Payback:	0	0	0	0	0	0
	Tip No. :	P. I. J. W. G. J. P. J. G. J. P. J.	-						
County:	PHELPS	Bridge rehabilitation over Little Piney Creek. Project involves bridge J0115.	Engineering:	200	315	0	0	0	0
Route:	US 63	Federal: 1,990 State: 498 Local: 0 Estimated Total: 2,688	R/W:	0	0	0	0	0	0
Project No.:	5P3537	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	2,173	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Pavement improvement from north of Rolla to Rte. CC.	Engineering:	2	130	807	0	0	0
Route:	US 63	Federal: 9,625 State: 2,406 Local: 0 Estimated Total: 12,033	R/W:	0	0	0	0	0	0
Project No.:	CD0088	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	11,094	0	0	0
Length:	30.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Upgrade pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and Bourbon.	Engineering:	0	10	752	0	0	0
Route:	US 63	Adv. CN: 2.887 State: 722 Local: 0 Estimated Total: 3,609	R/W:	0	10	0	0	0	0
Project No.:	CD0214	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,837	0	0	0
Length:	33.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 31 District : CENTRAL **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: PHELPS	Upgrade pedestrian facilities to address nonstandard ADA facilities including Rte. KK in St. James.	Engineering:	281	548	0	0	0	0
Route: MO 72	Federal: 2,678 State: 669 Local: 0 Estimated Total: 3,640	R/W:	12	0	0	0	0	0
Project No.: CD0122	Anticipated Federal Funds : STBG Award Date : 10/2024	Construction:	0	2,799	0	0	0	0
Length: 4.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PHELPS	Bridge improvement over I-44. Project involves bridges A0602 and A1869.	Engineering:	2	17	109	0	0	0
Route: MO 8	Federal: 671 State: 168 Local: 0 Estimated Total: 841	R/W:	0	0	0	0	0	0
Project No.: CD0033	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	713	0	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1627.	Engineering:	44	90	0	0	0	0
Route: CRD 8490	Adv. CN: 523 State: 131 Local: 0 Estimated Total: 698	R/W:	0	0	0	0	0	0
Project No.: 5S3547	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	564	0	0	0	0
Length: 0.04	Let With: 583539 583541 583548 583549 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PHELPS	Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.	Engineering:	10	130	283	0	0	0
Route: RT BB	Federal: 1,815 State: 454 Local: 0 Estimated Total: 2,279	R/W:	0	0	0	0	0	0
Project No.: CD0089	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,856	0	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PHELPS	Pavement resurfacing from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P.	Engineering:	5	64	0	0	0	0
Route: RT CC	Adv. CN: 726 State: 182 Local: 0 Estimated Total: 913	R/W:	0	0	0	0	0	0
Project No.: CD0086	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	844	0	0	0	0
Length: 7.62	Let With: CD0067 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 32 District: CENTRAL Dollars in Thousands

	- 2025 - 20	179 Highway and Kridge ('anstruction Schedule	L			ODGE	11110		
		029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1634.	Engineering:	Prog 51	119	0	0	0	0
Route:	RT D	Federal: 670 State: 168 Local: 0 Estimated Total: 889	R/W:	0	0	0	0	0	0
Project No.:	5S3549	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	719	0	0	0	0
Length:	0.04	Let With: 583539 583541 583547 583548 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1261.	Engineering:	14	37	0	0	0	0
Route:	RT E	Federal: 202 State: 50 Local: 0 Estimated Total: 266	R/W:	0	0	0	0	0	0
Project No.:	5S3541	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	215	0	0	0	0
Length:	0.04	Let With: 5S3539 5S3547 5S3548 5S3549 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Pavement preservation treatment from Rte. 63 to Rte. 72 and Rte. M from Rte. J to Rte. 63.	Engineering:	19	235	0	0	0	0
Route:	RT H	Adv. CN: 2,702 State: 675 Local: 0 Estimated Total: 3,396	R/W:	0	0	0	0	0	0
Project No.:	CD0067	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	3,142	0	0	0	0
Length:	30.77	Let With: CD0086 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge N0668.	Engineering:	2	50	100	330	0	0
Route:	RT HH	Adv. CN: 1,566 State: 391 Local: 0 Estimated Total: 1,959	R/W:	0	0	21	0	0	0
Project No.:	CD0036	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,456	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1633.	Engineering:	42	86	0	0	0	0
Route:	RT J	Federal: 502 State: 126 Local: 0 Estimated Total: 670	R/W:	0	0	0	0	0	0
Project No.:	5S3548	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	542	0	0	0	0
Length:	0.04	Let With: 5S3539 5S3541 5S3547 5S3549 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 33 District : CENTRAL **Dollars in Thousands**

2025 -	2029 Highway and Bridge Construction Schedule				DUDGE	11110		
2023 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County: PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1296.	Engineering:	Prog 50	97	0/2026	0/2027	0/2028	0/2029
Route: RT V	Federal: 573 State: 143 Local: 0 Estimated Total: 766	R/W:	0	0	0	0	0	0
Project No.: 5S3539	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	619	0	0	0	0
Length: 0.06	Let With: 583547 583548 583549 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Let Willi . 333341 333347 333346 333347		v		,		0	v
MPO: N Tip No. :		Payback:	0	0	0	0		0
County: PULASKI	Bridge rehabilitation over I-44. Project involves bridge A0803.	Engineering:	51	107	0	0	0	0
Route: MO 28	Federal: 618 State: 155 Local: 0 Estimated Total: 824	R/W:	0	0	0	0	0	0
Project No.: 5S3480B	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	666	0	0	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PULASKI	Modify ramps at westbound on-ramp at Loop 44 in St. Robert.	Engineering:	10	222	0	0	0	0
Route: IS 44	Federal: 2,152 State: 239 Local: 0 Estimated Total: 2,411	R/W:	10	0	0	0	0	0
Project No.: CD0112	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	2,169	0	0	0	0
Length: 0.41	Let With: CD0111 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PULASKI	Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road and eastbound I-44 from Superior Road to 0.7 mile west of Rte. 66 Trail.	Engineering:	200	1,873	0	0	0	0
Route: IS 44	Federal: 8,129 State: 903 Local: 0 Estimated Total: 9,262	R/W:	30	0	0	0	0	0
Project No.: CD0111	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	7,159	0	0	0	0
Length: 1.46	Let With: CD0112 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of	Engineering:	11	235	429	0	0	0
	Plattner Avenue in St. Robert and Rte. 17 from Summit Avenue to Lynn Street in Waynesville. Federal: 2,317 State: 579 Local: 0 Estimated Total: 2,907	R/W:	0	46	0	0	0	0
Route: LP 44 Project No.: CD0128	Federal: 2,317 State: 579 Local: 0 Estimated Total: 2,907 Anticipated Federal Funds: STBG Award Date: 2025	Construction:	0	0	2,186	0	0	0
Length: 3.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	250 min. Takate Cost. V	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 34 District : CENTRAL **Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule	L		I.	ODGE	11110		
	4043 - A	ozy mgnway and bridge construction senedule	-	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.	Engineering:	10	136	206	0	0	0
Route:	SP 44	Federal: 1,345 State: 336 Local: 0 Estimated Total: 1,691	R/W:	0	1	0	0	0	0
Project No.:	CD0127	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,338	0	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over the Gasconade River. Project involves bridge A0843.	Engineering:	3	1	1	36	60	0
Route:	MO 7	Federal: 463 State: 116 Local: 0 Estimated Total: 582	R/W:	0	0	0	0	0	0
Project No.:	5P3544	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	481	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over I-44. Project involves bridge A3051.	Engineering:	2	80	226	0	0	0
Route:	MO 7	Federal: 1,327 State: 332 Local: 0 Estimated Total: 1,661	R/W:	0	0	0	0	0	0
Project No.:	CD0031	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,353	0	0	0
Length:	0.04	Let With:	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 21,995 Local: 0 Estimated Total: 84,490	R/W:	107	0	0	0	0	0
Project No.:	5B0800T	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	107	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	62,388	4,399	4,399	4,399	4,399	4,399
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the	Engineering:	3	169	0	0	0	0
		Central District.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,895 State: 474 Local: 0 Estimated Total: 2,372	Construction:	0	2,200	0	0	0	0
Project No.: Length:	5P3487 0.00	Anticipated Federal Funds : AC-STBG Award Date : 6/2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	7 Tip No. :	Ect with . Future Cost : 0	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 35 District : CENTRAL **Dollars in Thousands**

	2025 - 20	1179 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2023 - Z	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	3	183	0	0	0	0
Route:	VARIOUS	Adv. CN: 2.466 State: 617 Local: 0 Estimated Total: 3.086	R/W:	0	0	0	0	0	0
Project No.:	5P3488	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	2,900	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	2	1	1	155	0	0
Route:	VARIOUS	Adv. CN: 2,030 State: 507 Local: 0 Estimated Total: 2,539	R/W:	0	0	0	0	0	0
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,380	0	0
Length:	0.00	Let With: Future Cost • 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	2	1	1	204	0	0
Route:	VARIOUS	Adv. CN: 2,674 State: 669 Local: 0 Estimated Total: 3,345	R/W:	0	0	0	0	0	0
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,137	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0006	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	63	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0141	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	63	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 36 District : CENTRAL **Dollars in Thousands**

	•		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	0	1	0	0
Route: VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.: CD0175	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	63	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.	Engineering:	5	15	45	0	0	0
Route: MO 185	Federal: 626 State: 156 Local: 0 Estimated Total: 787	R/W:	0	0	0	0	0	0
Project No.: 5S3557	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	722	0	0	0
Length: 0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A0760.	Engineering:	2	1	23	48	0	0
Route: MO 185	Federal: 737 State: 184 Local: 0 Estimated Total: 923	R/W:	0	0	0	0	0	0
Project No.: CD0034	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	849	0	0
Length: 0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WASHINGTON	Pavement improvement from Jefferson County line to Rte. 32 in Iron County.	Engineering:	2	1	1	5	159	522
Route: MO 21	Adv. CN: 8,550 State: 2,137 Local: 0 Estimated Total: 10,689	R/W:	0	0	0	0	0	0
Project No.: CD0092	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	9,999
Length: 32.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge rehabilitation over Mill Creek. Project involves bridge R0514.	Engineering:	74	37	0	0	0	0
Route: MO 47	Federal: 668 State: 167 Local: 0 Estimated Total: 909	R/W:	0	0	0	0	0	0
Project No.: 5S3540	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	798	0	0	0	0
Length: 0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 37 District : CENTRAL Dollars in Thousands

2025 - 20	120 Highway and Rridge Construction Schedule				DUDGE	IIII		
2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
WASHINGTON	Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rte. E. \$6,134,000 STBG-	Engineering:	259	1,892	0	0	0	0
MO 47		R/W:	0	137	0	0	0	0
		Construction:	0	6,320	0	0	0	0
		FFOS:	0	6,457	0	0	0	0
		Pavback:	0	0	0	0	0	0
-	8 1							-
	•				· ·			0
MO 8	Federal: 1,898 State: 474 Local: 0 Estimated Total: 2,760	R/W:	0	0	0	0	0	0
5P3522	Anticipated Federal Funds: NHPP Award Date: 9/2024	Construction:	0	2,117	0	0	0	0
0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
WASHINGTON	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.	Engineering:	13	70	150	0	0	0
MO 8	Federal: 2,251 State: 563 Local: 0 Estimated Total: 2,827	R/W:	0	0	0	0	0	0
5P3558	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,594	0	0	0
0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WASHINGTON	Bridge replacement over the Big River near Belgrade. Project involves bridge T0114.	Engineering:	303	533	0	0	0	0
RT C	Federal: 2,286 State: 571 Local: 0 Estimated Total: 3,190	R/W:	30	0	0	0	0	0
583506	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,324	0	0	0	0
0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
WASHINGTON	Bridge improvement over Big Indian Creek. Project involves bridge W0217.	Engineering:	5	15	44	0	0	0
RT T	Adv. CN: 272 State: 68 Local: 0 Estimated Total: 345	R/W:	0	0	0	0	0	0
583556	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	281	0	0	0
0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	WASHINGTON MO 47 CD0135 0.59 Tip No.: WASHINGTON MO 8 5P3522 0.08 Tip No.: WASHINGTON MO 8 5P3558 0.07 Tip No.: WASHINGTON RT C 5S3506 0.06 Tip No.: WASHINGTON RT T 5S3556 0.05	WASHINGTON Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rte. E. \$6,134,000 STBG-Rail and \$323,000 Union Pacific Railroad funds. MO 47 Adv. CN: 6,679 State: 1,347 Local: 323 Estimated Total: 8,608 CD0135 Anticipated Federal Funds: AC-STBG Award Date: 2/2025 0.59 Let With: Future Cost: 0 Tip No.: Contingent upon the execution of an agreement WASHINGTON Bridge rehabilitation over Union Pacific Railroad. Project involves bridge A1997. MO 8 Federal: 1,898 State: 474 Local: 0 Estimated Total: 2,760 5P3522 Anticipated Federal Funds: NHPP Award Date: 9/2024 0.08 Let With: Future Cost: 0 Tip No.: WASHINGTON Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439. MO 8 Federal: 2,251 State: 563 Local: 0 Estimated Total: 2,827 5P3558 Anticipated Federal Funds: NHPP Award Date: 2026 0.07 Let With: Future Cost: 0 Tip No.: WASHINGTON Bridge replacement over the Big River near Belgrade. Project involves bridge T0114. RT C Federal: 2,286 State: 571 Local: 0 Estimated Total: 3,190 SS3506 Anticipated Federal Funds: NHPP Award Date: 1/2025 0.06 Let With: Future Cost: 0 Tip No.: WASHINGTON Bridge improvement over Big Indian Creek. Project involves bridge W0217. RT T Adv. CN: 272 State: 68 Local: 0 Estimated Total: 345 SS3556 Anticipated Federal Funds: AC-STBG Award Date: 2026 0.05 Let With: Future Cost: 0	WASHINGTON Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rtc. E. \$6,134,000 STBG-Rail and \$323,000 Union Pacific Railroad funds. R/W.	No. Contingent upon the execution of an agreement with or Pacific Railroad L2 miles south of Rtc. E. \$6,134,000 STBG-Rail and \$\$323,000 Union Pacific Railroad funds.	No. Prog. Prog.	NASHINGTON	NASHINGTON	NAMINTON Modify =

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 38 District : CENTRAL **Dollars in Thousands**

	2025 20	020 Highway and Duidge Construction Schodule		~	В	SUDGE T	ΓING		_
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WASHINGTON	Pavement improvement from 0.14 mile south of Honeysuckle Trail to Rte. BB and Rte. E from Rte. CC to Rte. 21. Rte. ZZ from Rte. F to Rte. 19 and Rte. DD from southeast of Brush Creek to Rte. 19 in Crawford County,	Engineering:	0	22	89	0	0	0
		Rte. F from Rte. 32 to Rte. E in Dent County.	R/W:	0	0	0	0	0	0
Route:	RT U		Construction:	0	0	1,491	0	0	0
Project No.:	CD0208	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	43.03	Let With: Future Cost: 0	1105.	U	U	U	U	U	•
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Ashley Branch. Project involves bridge R0442.	Engineering:	2	15	43	0	0	0
Route:	RT W	Adv. CN: 586 State: 146 Local: 0 Estimated Total: 734	R/W:	0	0	0	0	0	0
Project No.:	CD0032	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	674	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT



Apr 17, 2024 **Section 4 - 39** District : CENTRAL **Dollars in Thousands**

TMA: N

Project Count: 192

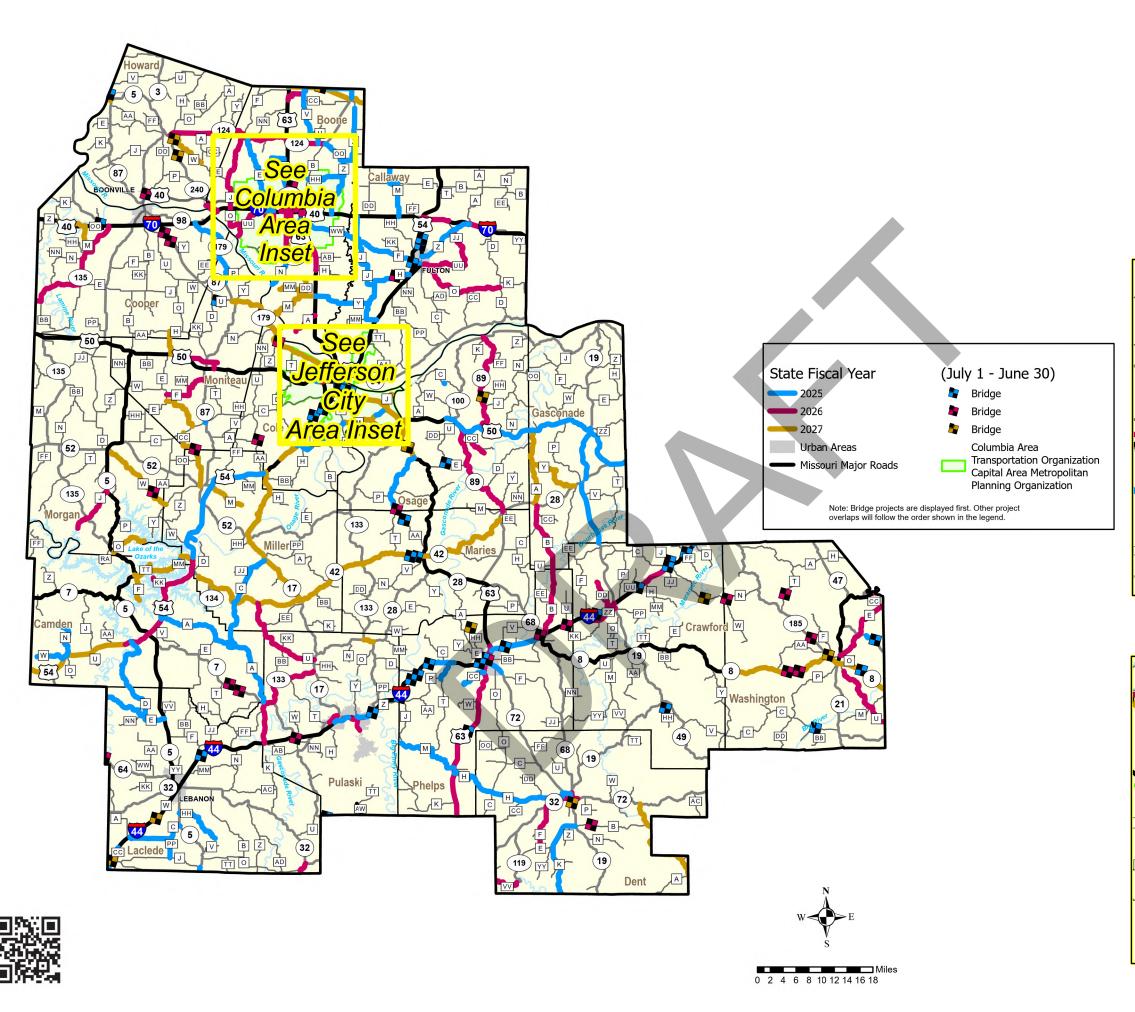
	STATE FI	SCAL YEA	R PROJEC	CT BUDGE	TING	
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
FFOS:	107	7,455	0	0	0	0
Total RW:	5,456	782	9,809	55	34	0
Total Construction:	108	157,384	90,665	131,345	22,756	25,747
Paybacks:	71,065	13,076	13,076	13,076	13,076	13,076
Sub-Total:	76,629	171,242	113,550	144,476	35,866	38,823
Total Engineering:	8,602	23,094	12,749	15,879	3,565	3,249
Grand Total:	85,231	194,336	126,299	160,355	39,431	42,072

	2025	2026	2027	2028	2029
State:	38,777	28,430	34,882	10,240	11,073
AC State:	67,244	32,654	39,408	10,589	22,927
Local:	640	0	0	0	0
Sub total:	106,661	61,084	74,290	20,829	34,000

Federal

	Sub-total Federal:	87,675	69,215	96,778	21,447	12,445
	Sub total I cacian	01,015	07,213	70,110	21,117	12,113
7	Grand Total:	194,336	130,299	171,068	42,276	46,445

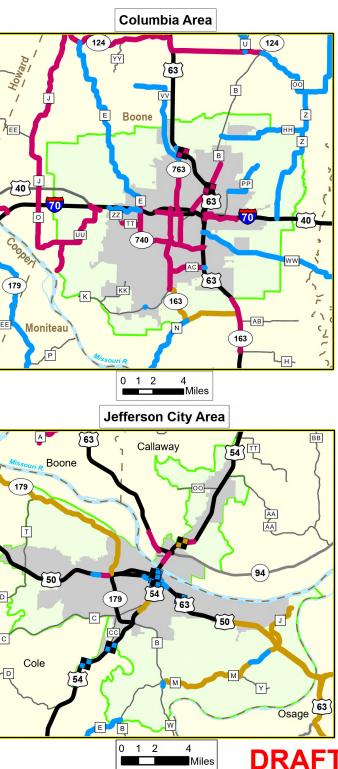
Apr 17, 2024 Section 4 - 40 District : CENTRAL Dollars in Thousands

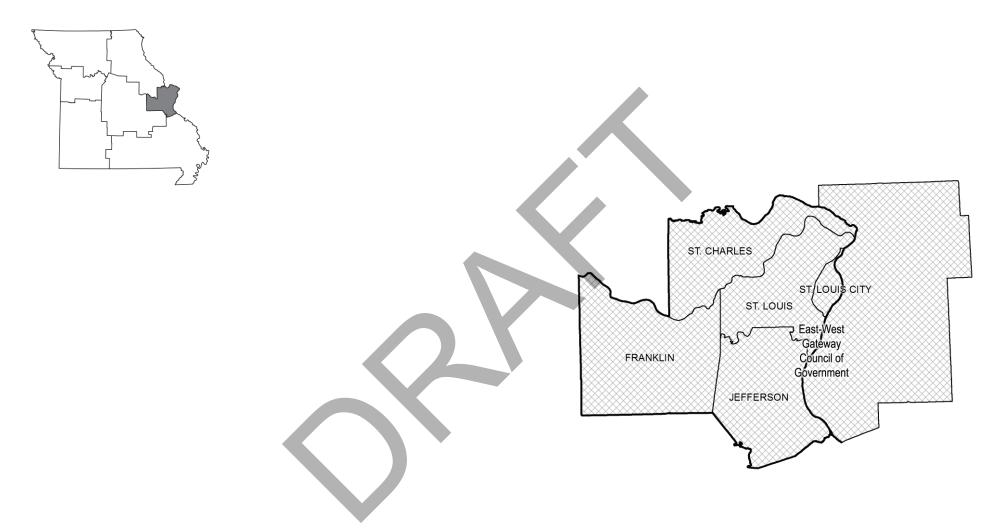


Statewide Transportation Improvement Program 2025-2029 Central District

Highway and Bridge Construction Projects

Only SFY 2025-2027 projects are displayed on map.





MoDOT's St Louis District

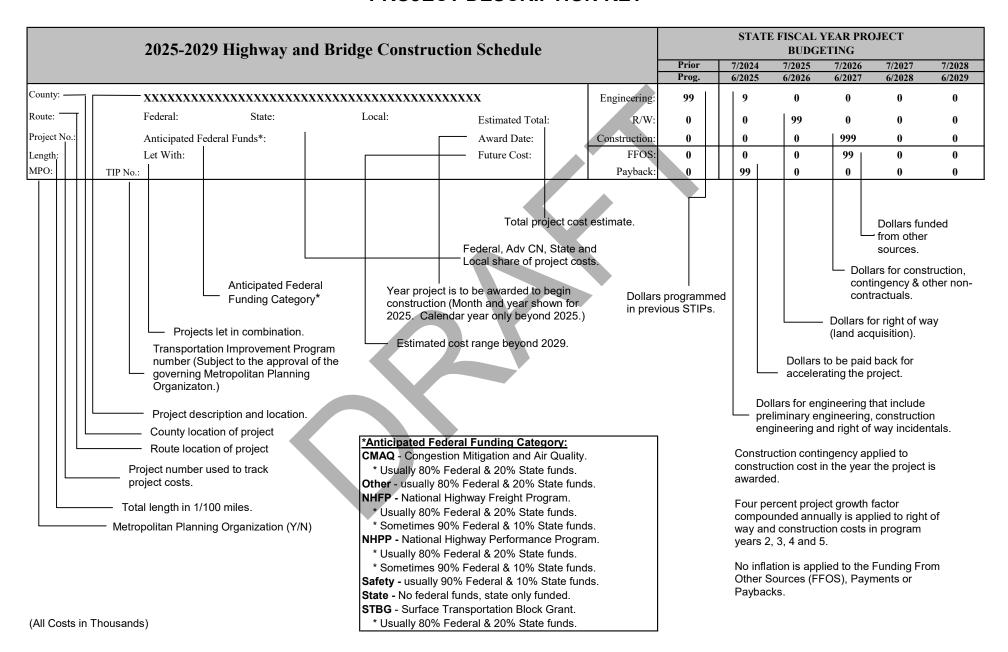
TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)



Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



	2025 - 20	120 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		D		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	Pavement resurfacing from west of Rte. OO to 0.8 mile east of Rte. 109.	Engineering:	647	948	0	0	0	0
Route:	MO 100	Federal: 11,229 State: 2,807 Local: 0 Estimated Total: 14,683	R/W:	0	0	0	0	0	0
Project No.:	6P3635	Anticipated Federal Funds: NHPP Award Date: 1/2025	Construction:	0	13,088	0	0	0	0
Length:	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217M-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.	Engineering:	40	5	5	30	90	0
Route:	MO 100	Adv. CN: 1,022 State: 256 Local: 0 Estimated Total: 1,318	R/W:	0	0	0	1	0	0
Project No.:	6S3583B	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,147	0
Length:	0.13	Let With: Future Cost. 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7265N-2 4		Payback:	0	0	0	0	0	0
		Pavement resurfacing, pavement repair, upgrade guardrail, signals and signage from 0.1 mile east of Fifth	Engineering:	984	859	0	0	0	0
County:	FRANKLIN	Street to 0.2 mile west of Rte. OO, on Spur 100 over I-44 and bridge rehabilitation over Missouri Eastern Railway. Project involves bridges A7453 and H0353.	R/W:	0	0	0	0	0	0
Route:	MO 100	Federal: 9,830 State: 2,457 Local: 0 Estimated Total: 13,271	Construction:	0	11,428	0	0	0	0
Project No.:	SL0035	Anticipated Federal Funds: NHPP Award Date: 1/2025	FFOS:	0	0	0	0	0	0
Length:	16.00	Let With: Future Cost: 0	Davihaalu	0	0	0	0	0	0
MPO: Y	Tip No. : 7228K-2 .		Payback:						
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail and bridge deck sealing from I-44 North Outer Road to 1.3 miles east of Bethel Church Road and 0.1 mile west of Oak Grove Church Road to Rte. PP. Project involves bridges	Engineering:	2,381	1,761	0	0	0	0
,		A3045, A3046, A3104, A3105, A4629, A4975 and A7124.	R/W:	25	0	0	0	0	0
Route:	MO 30	Adv. CN: 21,358 State: 5,339 Local: 0 Estimated Total: 29,103	Construction:	0	24,936	0	0	0	0
Project No.:	6S3435	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	FFOS:	0	0	0	0	0	0
Length:	30.60	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6990Y-20		-						-
County:	FRANKLIN	Bridge replacements and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot	Engineering:	0	250	665	0	0	0
		Street. Project involves bridge H0994 and H0995.	R/W:	0	75	0	0	0	0
Route:	MO 30	Adv. CN: 8,247 State: 2,062 Local: 0 Estimated Total: 10,309	Construction:	0	0	9,319	0	0	0
Project No.:	6S3435B	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.85	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 1 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 20	20 Highway and Dridge Construction Schodule		312					1
	2025 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024				7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	Pavement resurfacing, replace signage and upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of Rte. 30.	Engineering:	300	200	75	507	0	0
Route:	IS 44	Federal: 7,878 State: 875 Local: 0 Estimated Total: 9,053	R/W:	0	0	0	0	0	0
Project No.:	SL0038	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	7,971	0	0
Length:	15.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228N-2 3		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	Engineering:	342	5	5	3	256	0
Route:	IS 44	Federal: 3,993 State: 444 Local: 0 Estimated Total: 4,779	R/W:	0	0	0	0	0	0
Project No.:	SL0048	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	4,168	0
Length:	4.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228X-2 3		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City.	Engineering:	40	90	0	0	0	0
Route:	IS 44	Federal: 999 State: 111 Local: 0 Estimated Total: 1,150	R/W:	0	0	0	0	0	0
Project No.:	SL0128	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	1,020	0	0	0	0
Length:	69.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265G-2 3		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge painting at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.	Engineering:	68	1	1	46	0	0
Route:	IS 44	Federal: 678 State: 75 Local: 0 Estimated Total: 821	R/W:	0	0	0	0	0	0
Project No.:	SL0063	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	705	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227V-2 3		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.	Engineering:	150	50	45	69	0	0
Route:	MO 47	Adv. CN: 886 State: 221 Local: 0 Estimated Total: 1,257	R/W:	0	0	0	0	0	0
Project No.:	SL0033	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	943	0	0
Length:	1.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228I-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 17, 2024 Section 4 - 2 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 20	120 Highway and Rridga Construction Schodula				ODGE	IIIIG		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build project.	Engineering:	210	2,000	2,000	50	4,630	0
Route:	MO 47	Federal: 68,390 State: 17,098 Local: 0 Estimated Total: 85,698	R/W:	0	0	0	1,082	0	0
Project No.:	SL0082	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	75,726	0
Length:	12.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7218A-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement preservation treatment from Rte. 100 to I-44, I-270 from I-70 to Rte. D (Page Avenue) and I-70 from Rte. 94 to Union Boulevard.	Engineering:	0	83	0	0	0	0
Route:	MO 47	Adv. CN: 737 State: 184 Local: 0 Estimated Total: 921	R/W:	0	0	0	0	0	U
Project No.:	SL0210	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	838	0	0	0	0
Length:	31.76	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Modify interchange configuration, upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to	Engineering:	1,159	867	0	0	0	0
D	US 50	I-44 and construct new bridge over Rte. 50 west of I-44. Federal: 10,713 State: 2,678 Local: 0 Estimated Total: 16,050	R/W:	1,500	0	0	0	0	0
Route: Project No.:	6P2350	Federal: 10,713 State: 2,678 Local: 0 Estimated Total: 16,050 Anticipated Federal Funds: NHPP Award Date: 5/2025	Construction:	0	12,524	0	0	0	0
Length:	1.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 5307A-11		Payback:	0	0	0	0	0	0
	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from County Line Road to Rte. C and from	Engineering:	350	757	0	0	0	0
County:		Rte. BB to Independence Drive.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 8,847 State: 2,212 Local: 0 Estimated Total: 11,409		-				•	v
Project No.:	SL0047 9.11	Anticipated Federal Funds : NHPP Let With : Award Date : 7/2024 Future Cost : 0	Construction:	0	10,302	0	0	0	0
Length:	9.11 Tip No. :	Let with:	FFOS:	0	0	0	0	0	0
MPO: Y	7228W-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A6361, A4047 and culvert H0388.	Engineering:	457	10	15	194	0	0
Pauta	US 50		R/W:	0	0	10	0	0	0
Route: Project No.:	US 50 SL0067	Federal: 2,570 State: 643 Local: 0 Estimated Total: 3,670 Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	2,984	0	0
	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:			Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229O-23		гаубаск.	U	l "	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 3 District: ST. LOUIS TMA **Dollars in Thousands**

				SIF					
	2025 - 20	29 Highway and Bridge Construction Schedule	-	Prior				7/2027	7/2028
				Prog					6/2029
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail and signage from Rte. 100 to 0.1 mile north of Independence Drive.	Engineering:	344	5	5	112	0	0
Route:	RT A	Adv. CN: 1,461 State: 365 Local: 0 Estimated Total: 2,170	R/W:	0	0	0	0	0	0
Project No.:	SL0049	Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	1,704	0	0
Length:	7.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228Y-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road 44.	Engineering:	122	1	1	34	0	0
Route:	RT AB	Adv. CN: 445 State: 111 Local: 0 Estimated Total: 678	R/W:	0	0	0	0	0	0
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	520	0	0
Length:	2.04	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228Z-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement preservation treatment from Rte. A to Rte. 50, on Rte. TT from Commerical Avenue to Mill Hill Road and on Rte. AT from Rte. 50 to Rte. 100.	Engineering:	0	68	0	0	0	0
Route:	RT BB	Adv. CN: 610 State: 152 Local: 0 Estimated Total: 762	R/W:	0	0	0	0	0	0
Project No.:	SL0145	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	694	0	0	0	0
Length:	12.63	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, replace signage, upgrade guardrail and bridge deck sealing from Osage St. to Rte. O, Rte. O from Rte. AT to Rte. F, Rte. NN from Rte. O to Rte. 30, Tiny Ridge Way Rd. from Rte. NN to EOM. Project involves bridges A5950, A2187, A2137 and A2138.	Engineering:	833	626 0	0	0	0	0
Route:	RT F	Adv. CN: 7,800 State: 1,950 Local: 0 Estimated Total: 10,583	ŀ	0	9,124	v	0	0	0
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:			0			
Length:	25.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228J-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and	Engineering:	260	200	50	40	562	0
County.	TRANKLIN	A8534.	R/W:	0	0	0	54	0	0
Route:	RT K	Federal: 7,958 State: 1,990 Local: 0 Estimated Total: 10,208	Construction:	0	0	0	0	9,042	0
Project No.:	SL0059	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229H-23		1 ayoack.	U	L "	U	U	U	U

STATE FISCAL YEAR PROJECT

Apr 17, 2024 Section 4 - 4 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 20	2) Highway and Dridge Constitution Schedule	_	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail, drainage and signage from Rte. C to Rte. 185 and from Rte. 185 to Rte. 100.	Engineering:	380	243	0	0	0	0
Route:	RT KK	Adv. CN: 2,770 State: 693 Local: 0 Estimated Total: 3,843	R/W:	0	40	0	0	0	0
Project No.:	683619	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	3,180	0	0	0	0
Length:	10.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219Y-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road, culvert replacement over the Meramec River and culvert extension over Hoosier Creek. Project involves	Engineering:	160	80	239	0	0	0
		culvert R0261 and R0262.	R/W:	0	75	0	0	0	0
Route:	RT PP	Federal: 0 State: 3,567 Local: 0 Estimated Total: 3,727	Construction:	0	0	3,173	0	0	0
Project No.:	SL0032 6.72	Anticipated Federal Funds : STATE Award Date : 2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. : 7228H-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction	Engineering:	425	431	0	0	0	0
Route:	RT T	Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212. Adv. CN: 4.784 State: 1.196 Local: 0 Estimated Total: 6.405	R/W:	0	0	0	0	0	0
Project No.:	6S3611	Anticipated Federal Funds: AC-STBG Award Date: 6/2025	Construction:	0	5,549	0	0	0	0
Length:	14.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219W-22		Payback:	0	0	0	0	0	0
		Culvert rehabilitation on Rte. VV over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of	Engineering:	45	15	10	36	0	0
County:	FRANKLIN	the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts N0820, A4693, L0355 and N0351.	R/W:	0	0	10	0	0	0
Route:	RT VV	Adv. CN: 383 State: 96 Local: 0 Estimated Total: 524	Construction:	0	0	0	408	0	0
Project No.:	SL0068	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230O-23								
County:	JEFFERSON	Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek and Rte. T over Plattin Creek. Project involves bridges A3616, A4588 and A4789.	Engineering:	130	95	20	15	154	0
Route:	MO 110	Federal: 2,182 State: 546 Local: 0 Estimated Total: 2,858	R/W:	0	0	0	0	0	0
Project No.:	SL0069	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	2,444	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229P-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 5 District: ST. LOUIS TMA **Dollars in Thousands**

2025 - 2029 Highway and Bridge Construction Schedule Prior Prog County: JEFFERSON Pavement resurfacing, upgrade guardrail, signals, replace signage and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly Street. Route: MO 21 Adv. CN: 8,106 State: 2,026 Local: 0 Estimated Total: 10,582 Project No.: SL0044 Anticipated Federal Funds: AC-STBG Award Date: 2025	7/2024 6/2025 100 5 0				
County: JEFFERSON Pavement resurfacing, upgrade guardrail, signals, replace signage and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly R/W: 0 Route: MO 21 Adv. CN: 8,106 State: 2,026 Local: 0 Estimated Total: 10,582 Construction: 0	100 5	644			
County: JEFFERSON with the ADA Transition Plan from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly Street. Route: MO 21 Adv. CN: 8,106 State: 2,026 Local: 0 Estimated Total: 10,582 Construction: 0	5		U	U	
Route: MO 21 Adv. CN: 8,106 State: 2,026 Local: 0 Estimated Total: 10,582 Construction: 0		0	_		v
Construction:	0		0	0	0
		9,383	0	0	0
Length: 14.91 Let With: Future Cost: 0	0	0	0	0	0
MPO: Y Tip No.: 7228T-23 Payback: 0	0	0	0	0	0
County: JEFFERSON Pavement resurfacing and upgrade guardrail from Rte. 61 to the Meramec River. Engineering: 200	134	0	0	0	0
Route: MO 231 Federal: 1,086 State: 272 Local: 0 Estimated Total: 1,558	0	0	0	0	0
Project No.: SL0042 Anticipated Federal Funds: NHPP Award Date: 2/2025 Construction: 0	1,224	0	0	0	0
Length: 2.19 Let With: Future Cost: 0 FFOS: 0	0	0	0	0	0
MPO: Y Tip No.: 7228R-23	0	0	0	0	0
County: JEFFERSON Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from 0.2 mile west of Rte. PP Engineering: 362 to 0.2 mile west of Gravois Bluffs Boulevard and Rte. PP from Byrnes Mill Road to Rte. 30.	75	75	358	0	0
Route: MO 30 Federal: 4,669 State: 1,167 Local: 0 Estimated Total: 6,198	0	0	0	0	0
Project No.: SL0046 Anticipated Federal Funds: NHPP Award Date: 2027	0	0	5,328	0	0
Length: 7.90 Let With: Future Cost: 0 FFOS: 0	0	0	0	0	0
MPO: Y Tip No.: 7228V-23	0	0	0	0	0
County: JEFFERSON Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609. Engineering: 1,281	565	1,078	0	0	0
Route: IS 55 Federal: 16,174 State: 1,797 Local: 0 Estimated Total: 19,252 R/W: 0	10	0	0	0	0
Project No.: 613290 Anticipated Federal Funds: NHFP Award Date: 2025 Construction: 0	0	16,318	0	0	0
Length: 0.28 Let With: Future Cost: 0 FFOS: 0	0	0	0	0	0
MPO: Y Tip No.: 6806L-18 Payback: 0	0	0	0	0	0
County: JEFFERSON Replace structural signs from I-44 to 0.2 mile south of Rte. TT. Engineering: 1,425	375	0	0	0	0
Route: IS 55 Federal: 5,187 State: 576 Local: 0 Estimated Total: 7,188 R/W: 0	0	0	0	0	0
Project No.: 613484 Anticipated Federal Funds: NHPP Award Date: 11/2024 Construction: 0	5,388	0	0	0	0
Length: 43.20 Let With: Future Cost: 0 FFOS: 0	0	0	0	0	0
MPO: Y Tip No.: 6991D-20 Payback: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 6 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 20	020 Highway and Dridge Construction Schodule			E	BUDGE	TING		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JEFFERSON	Pavement preservation treatment from Rte. 141 to Rte. M and on eastbound Rte. 50 from 0.3 mile east of Denmark Street to west of I-44.	Engineering:	0	1	82	0	0	0
Route:	IS 55	Adv. CN: 764 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	SL0211	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	872	0	0	0
Length:	9.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.	Engineering:	1,181	150	1,235	0	0	0
Route:	US 61	Adv. CN: 15,474 State: 3,869 Local: 0 Estimated Total: 21,449	R/W:	925	0	0	0	0	0
Project No.:	6S3289	Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	17,958	0	0	0
Length:	0.92	Let With: 6S3391 Future Cost. 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6892C-1	8	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and add center turn lane from Brandon Wallace Way to 6th Street,	Engineering:	376	50	323	0	0	0
Route:	US 61	Federal: 4,063 State: 451 Local: 0 Estimated Total: 4,975	R/W:	85	0	0	0	0	0
Project No.:	683391	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	4,141	0	0	0
Length:	1.08	Let With: 6S3289 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6887D-1	9	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates	Engineering:	860	100	1,118	0	0	0
County.	JEFFERSON	Dr. Project involves culverts G0511, G0512 and G0641.	R/W:	684	0	0	0	0	0
Route:	US 61	Federal: 13,919 State: 3,480 Local: 0 Estimated Total: 18,943	Construction:	0	0	16,181	0	0	0
Project No.:	6S3399	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	10.97	Let With: Future Cost: 0		-	Ů				-
MPO: Y	Tip No. : 6892R-1	9	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and signage from Rte. 67 to Rte. 110.	Engineering:	298	1	120	0	0	0

Estimated Total: 2,215

Award Date: 2025

Future Cost: 0

R/W:

FFOS:

Payback:

0

0

1,796

0

Construction:

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

Apr 17, 2024 Section 4 - 7 District: ST. LOUIS TMA Dollars in Thousands

383

Local:

RT CC

SL0041

Y Tip No.: 7228Q-23

5.60

Route:

Length:

MPO:

Project No.:

Adv. CN: 1,534 State:

Let With:

Anticipated Federal Funds : AC-STBG

	- 2025 - 20	179 Highway and Rridge Construction Schedule				ODGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JEFFERSON	Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges	Engineering:	135	25	25	165	0	0
		A5581, A5582, A5417, A5418, A5415, A5416, A5634 and A5633.	R/W:	0	0	21	0	0	0
Route:	RT M	Federal: 1,954 State: 488 Local: 0 Estimated Total: 2,577	Construction:	0	0	0	2,206	0	0
Project No.:	6S3652	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	7.31	Let With: Future Cost: 0		-		0	0		0
MPO: Y	Tip No. : 7220L-22		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and replace signage from Rte. 30 to east of Buckeye Valley Road.	Engineering:	294	310	0	0	0	0
Dt	DTMM	Fidure 2 002 State 746 Level 0 Friends I Table 4 027	R/W:	5	0	0	0	0	0
Route:	RT MM	Federal: 2,982 State: 746 Local: 0 Estimated Total: 4,027	Construction:	0	3,418	0	0	0	0
Project No.:	683575	Anticipated Federal Funds : NHPP Award Date : 2/2025	FFOS:	0	0	0	0	0	0
Length:	4.34	Let With: Future Cost : 0		-		v			
MPO: Y	Tip No. : 7219N-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Striping upgrades from Technology Drive to 0.5 mile west of I-270 and on I-44 from 0.3 mile west of Rte. 47 to I-70.	Engineering:	50	157	0	0	0	0
Route:	MO 364	Federal: 1,941 State: 216 Local: 0 Estimated Total: 2,207	R/W:	0	0	0	0	0	0
Project No.:	SL0173	Anticipated Federal Funds : SAFETY Award Date : 2/2025	Construction:	0	2,000	0	0	0	0
Length:	72.73	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7320L-24		Payback:	0	0	0	0	0	0
WI O. I	11p 100 /320L-24	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive		300	10	10	300		
County:	ST. CHARLES	and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and	Engineering:	300		10		100	602
		A5109.	R/W:	0	0	0	0	0	0
Route:	MO 370	Federal: 7,670 State: 1,918 Local: 0 Estimated Total: 9,888	Construction:	0	0	0	0	0	8,566
Project No.:	6P3551	Anticipated Federal Funds : NHPP Award Date : 2029	FFOS:	0	0	0	0	0	0
Length:	0.30	Let With: 6P3612 Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 7216V-22		I ayback.						-
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.	Engineering:	2,286	750	4,389	0	0	0
Route:	MO 370	Federal: 54,298 State: 13,575 Local: 0 Estimated Total: 70,159	R/W:	0	0	0	0	0	0
Project No.:	6P3554	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	62,734	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216W-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 8 District: ST. LOUIS TMA **Dollars in Thousands**

2025 - 20	179 Highway and Rridge Construction Schedule						
2023 - 20	2) Highway and Difuge Constitution Schedule	Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
ST. CHARLES			5	5	50	20	174
MO 370	F	W: 0	0	0	0	0	0
	Construc	on: 0	0	0	0	0	2,876
		OS: 0	0	0	0	0	0
Tip No. : 7217J-22	Payb	ck: 0	0	0	0	0	0
ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270. Engineer	ng: 500	500	540	5	3	1,063
MO 370	Federal: 16,162 State: 4,040 Local: 0 Estimated Total: 20,702	W: 0	0	0	0	0	0
6P3649	Anticipated Federal Funds: NHPP Award Date: 2029 Construc	on: 0	0	0	0	0	18,091
7.05	Let With: Future Cost: 0 FF	os: 0	0	0	0	0	0
Tip No. : 7217U-22	Payb	ck: 0	0	0	0	0	0
ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance. Engineer	ng: 2	6	9	0	0	0
E OR 61	Federal: 0 State: 119 Local: 0 Estimated Total: 121	w: 0	0	0	0	0	0
SL0014	Anticipated Federal Funds: STATE Award Date: 2025 Construc	on: 0	0	104	0	0	0
0.55	Let With: Future Cost: 0	os: 0	0	0	0	0	0
Tip No. : 7227P-23	Payb	ck: 0	0	0	0	0	0
ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive. Engineer	ng: 105	338	0	0	0	0
US 61	Federal: 3 324 State: 360 Local: 0 Estimated Total: 3 708	w: 0	0	0	0	0	0
	Construc	on: 0	3,355	0	0	0	0
		OS: 0	0	0	0	0	0
Tip No. : 7227U-23		ck: 0	0	0	0	0	0
ST. CHARLES		ng: 400	1,000	2,000	2,550	0	0
US 61	F	W: 0	0	0	0	0	0
SL0083	Construc	on: 0	0	0	38,613	0	0
6.04	1	OS: 0	0	0	0	0	0
Tip No. : 7229Z-23	Payb	ck: 0	0	0	0	0	0
	ST. CHARLES MO 370 6P3612 0.12 Tip No. : 7217J-22 ST. CHARLES MO 370 6P3649 7.05 Tip No. : 7217U-22 ST. CHARLES E OR 61 SL0014 0.55 Tip No. : 7227P-23 ST. CHARLES US 61 SL0019 3.66 Tip No. : 7227U-23 ST. CHARLES US 61 SL0083 6.04	MO 370	ST. CHARLES	ST. CHARLES	ST. CHARLES St. CHARLES	St. CHARLES	ST. CHARLES Str. CHARLES Str.

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 9 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	L			DUDGE.			
	2023 - 20	12) Highway and Driuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		111 C 170 P V		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. CHARLES	Add lanes from I-70 to Rte. K, pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94 and bridge rehabilitation over Peruque Creek. Design-Build project. Project	Engineering:	2,125	3,792	0	0	0	0
, and the second		involves bridges A1456 and A6754.	R/W:	0	0	0	0	0	0
Route:	IS 64	Federal: 39,342 State: 4,371 Local: 0 Estimated Total: 45,838	Construction:	0	39,921	0	0	0	0
Project No.: Length:	6I3033 15.18	Anticipated Federal Funds: NHPP Award Date: 12/2024 Let With: ST0020 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :			•				v	Ť
IVII O. I	7220M-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.	Engineering:	510	300	697	0	0	0
Route:	IS 64	Federal: 8,363 State: 929 Local: 0 Estimated Total: 9,802	R/W:	0	0	0	0	0	0
Project No.:	613650	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	8,295	0	0	0
Length:	51.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216G-2 2		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Interchange improvements at I-64 and I-70 interchange (Phase I). Design-Build. Project involves bridges A2031, A2543, A2755, A2756, L0428, L0624 and A5406.	Engineering:	7,734	1,750	7,301	0	0	0
Route:	IS 64	Federal: 84,758 State: 9,417 Local: 0 Estimated Total: 101,909	R/W:	0	1,000	0	0	0	0
Project No.:	SL0057	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	84,124	0	0	0
Length:	6.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229F-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court	Engineering:	10	5	5	300	520	0
County.	S1. CHARLES	and from Rte. N to south of Kent Drive.	R/W:	0	0	0	0	0	0
Route:	N OR 64	Adv. CN: 5,368 State: 1,342 Local: 0 Estimated Total: 6,720	Construction:	0	0	0	0	5,880	0
Project No.:	SL0013	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	10.54	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No. : 7227O-2 3		Payback:						
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.	Engineering:	55	50	70	25	275	0
Route:	N OR 64	Federal: 3,876 State: 969 Local: 0 Estimated Total: 4,900	R/W:	0	0	0	0	0	0
Project No.:	SL0016	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	4,425	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227R-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 10 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. CHARLES	Bridge replacement over Dardenne Creek. Project involves bridge A1458.	Engineering:	100	301	0	0	0	0
Route:	N OR 64	Federal: 2,536 State: 634 Local: 0 Estimated Total: 3,270	R/W:	0	0	0	0	0	0
Project No.:	SL0112	Anticipated Federal Funds : NHPP Award Date : 6/2025	Construction:	0	2,869	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265 C -23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.	Engineering:	10	6	0	0	0	0
Route:	S OR 64	Adv. CN: 1,225 State: 306 Local: 0 Estimated Total: 1,541	R/W:	0	0	0	0	0	0
Project No.:	683507	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	1,525	0	0	0	0
Length:	1.00	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6961A-20		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands Way and the Missouri River.	Engineering:	375	250	1,380	0	0	0
Route:	US 67	Federal: 16,890 State: 1,877 Local: 0 Estimated Total: 19,167	R/W:	25	0	0	0	0	0
Project No.:	6P3636	Anticipated Federal Funds: SAFETY Award Date: 2026	Construction:	0	0	17,137	0	0	0
Length:	3.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217N-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.	Engineering:	0	11	0	0	0	0
Route:	US 67	Federal: 129 State: 32 Local: 0 Estimated Total: 161	R/W:	0	0	0	0	0	0
Project No.:	SL0088	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	150	0	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230E-26		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.	Engineering:	10	5	5	71	0	0
Route:	US 67	Federal: 901 State: 225 Local: 0 Estimated Total: 1,136	R/W:	0	0	0	0	0	0
Project No.:	SL0107	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,045	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230M-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 11 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 20	129 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.	Engineering:	Prog 40	6/2025	6/2026	6/2027	6/2028	6/2029
						Ü	-	v	
Route:	IS 70	Federal: 646 State: 72 Local: 0 Estimated Total: 758	R/W:	0	0	0	0	0	0
Project No.:	SL0127	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	653	0	0	0	0
Length:	46.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265H-2 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Peruque Creek and Rte. A. Project involves bridges L0206, L0709, A4236 and A4237.	Engineering:	10	10	10	100	40	198
Route:	IS 70	Federal: 2,894 State: 321 Local: 0 Estimated Total: 3,225	R/W:	0	0	0	0	0	0
Project No.:	SL0134	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	2,857
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320W-24		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge deck sealing at various locations in the St. Louis District. Project involves various bridges on I-70, I-64,	Engineering:	0	234	0	0	0	0
D.	10.70	Rte. 364, Rte. 94 and Rte. K.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 2,164 State: 240 Local: 0 Estimated Total: 2,404	Construction:	0	2,170	0	0	0	0
Project No.:	SL0143	Anticipated Federal Funds: NHPP Award Date: 2/2025	FFOS:	0	0	0	0	0	0
Length:	1.08	Let With: Future Cost: 0		0		0	-		,
MPO: Y	Tip No. :	D. I	Payback:		0		0	0	0
County:	ST. CHARLES	Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3292, L0561, A4017, A7577, A4557, A5585, A5584, A3047 and	Engineering:	0	25	40	111	0	0
		A8141.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 1,384 State: 154 Local: 0 Estimated Total: 1,538	Construction:	0	0	0	1,362	0	0
Project No.:	SL0188	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	4.00	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
WPO: Y	Tip No. :	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges				20			-
County:	ST. CHARLES	A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.	Engineering:	10	50	28	10	3	78
Route:	MO 79	Federal: 1,180 State: 295 Local: 0 Estimated Total: 1,485	R/W:	0	0	0	0	0	0
Project No.:	SL0015	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,306
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Q-2 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 12 District: ST. LOUIS TMA **Dollars in Thousands**

	7025 - 20	129 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	2023 - 20	12) Highway and Diluge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.	Engineering:	Prog 70	6/2025 80	6/2026	6/2027	0/2028	6/2029
Route:	MO 94	Adv. CN: 878 State: 219 Local: 0 Estimated Total: 1,167				v	-	0	0
	SL0011		R/W:	0	0	0	0	0	0
Project No.:		1	Construction:	0	1,017	0	0	0	0
Length:	6.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227M-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge deck sealing at various locations in St. Charles and St. Louis counties. Project involves various bridges on Rte. 94, Rte. D, Rte. N, Rte. T, Rte. Z, I-64, I-270, Rte. 67, Rte. 141 and Rte. N.	Engineering:	0	5	160	0	0	0
Route:	MO 94	Federal: 1,405 State: 351 Local: 0 Estimated Total: 1,756	R/W:	0	0	0	0	0	0
Project No.:	SL0208	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,591	0	0	0
Length:	1.13	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to Wentzville School District to add signal at Frontier Middle School. \$148,365 Cost Share funds.	Engineering:	1	2	0	0	0	0
Route:	RT DD	Adv. CN: 120 State: 30 Local: 0 Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.:	SL0185	Anticipated Federal Funds: AC-STBG Award Date:	Construction:	0	148	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7324G-2 4	4	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, drainage improvements and to add lanes and sidewalks from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.	Engineering:	10	15	10	0	0	0
County.	SI. CHARLES	sidewalks from north of flawk Ridge Crossing to south of flawk Ridge Cricic. 3000,000 cost Share funds.	R/W:	0	0	0	0	0	0
Route:	CST LAKE ST LOUIS BLVD	Adv. CN: 500 State: 125 Local: 0 Estimated Total: 635	Construction:	0	0	600	0	0	0
Project No.:	SL0118	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: Y	0.44 Tip No. : 7235B-2 3	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	•	Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$5,069,000 Cost Share and	Engineering:	8	1,052	0	0	0	0
County:	ST. CHARLES	\$5,431,000 St. Charles County funds.	R/W:	0	0	0	0	0	0
Route:	N OR 70 E	Adv. CN: 6,121 State: 0 Local: 5,431 Estimated Total: 11,560		_	ľ	Ü	-	Ü	
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	10,500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	5,431	0	0	0	0
MPO: Y	Tip No. : 7320A-2 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 13 District: ST. LOUIS TMA **Dollars in Thousands**

			D	(/2024	(/2026	(/2020	(/2027	(/2020
	Probable 6 Charles County to constant and and advantage an							6/2029
ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$475,966 Cost Share funds.	Engineering:	0	0	0	0	0	0
N OR 70 E	Adv. CN: 381 State: 95 Local: 0 Estimated Total: 476	R/W:	0	0	0	0	0	0
SL0161	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7320AA-26		Payback:	0	0	476	0	0	0
ST. CHARLES	Add roundabout at Koch Road.	Engineering:	105	100	45	174	0	0
RT P	Adv. CN: 2,472 State: 618 Local: 0 Estimated Total: 3,195	R/W:	0	0	67	0	0	0
6S3666	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,704	0	0
0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7220P-22		Payback:	0	0	0	0	0	0
ST. CHARLES	Pavement preservation treatment from Rte. 61 to Rte. M and on Rte. B from Rte. C to Rte. 94.	Engineering:	0	1	1	66	0	0
RT P	Adv. CN: 655 State: 164 Local: 0 Estimated Total: 819	R/W:	0	0	0	0	0	0
SL0218	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	751	0	0
19.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
ST. CHARLES	Pavement preservation treatment from South Outer Road 70 to Rte. 94.	Engineering:	0	2	66	0	0	0
RT T	Adv. CN: 632 State: 158 Local: 0 Estimated Total: 790	R/W:	0	0	0	0	0	0
SL0217	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	722	0	0	0
19.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	1	61	0	0	0	0
VARIOUS	Adv. CN: 849 State: 212 Local: 0 Estimated Total: 1,062	R/W:	0	0	0	0	0	0
6P3459	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,000	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 6989F-20		Payback:	0	0	0	0	0	0
	N OR 70 E SL0161 0.00 Tip No.: 7320AA-26 ST. CHARLES RT P 6S3666 0.50 Tip No.: 7220P-22 ST. CHARLES RT P SL0218 19.46 Tip No.: ST. CHARLES RT T SL0217 19.04 Tip No.: ST. CHARLES VARIOUS 6P3459 0.00	ST. CHARLES NOR 70 E Adv. CN: 381 State: 95 Local: 0 Estimated Total: 476 Anticipated Federal Funds: AC-STBG Award Date: 2026 0.00 Let With: Future Cost: 0 Tip No.: 7320A-26 ST. CHARLES Adv. CN: 2,472 State: 618 Local: 0 Estimated Total: 3,195 Asward Date: 2027 0.50 Let With: Future Cost: 0 Tip No.: 7220P-22 ST. CHARLES Avard Date: 2027 ST. CHARLES Avard Date: 2027 ST. CHARLES Avard Date: 2027 Avard Date: 2027 ST. CHARLES Avard Date: 2027 Avard Date: 2027 ST. CHARLES Avard Date: 2027 ST. CHARLES Avard Date: 2027 State: 164 Local: 0 Estimated Total: 819 SL0218 Anticipated Federal Funds: AC-STBG Avard Date: 2027 19.46 Let With: Future Cost: 0 Tip No.: ST. CHARLES Pavement preservation treatment from South Outer Road 70 to Rie. 94. RTT Adv. CN: 632 State: 158 Local: 0 Estimated Total: 790 SL0217 Anticipated Federal Funds: AC-STBG Award Date: 2026 19.04 Let With: Future Cost: 0 Tip No.: ST. CHARLES Job Order Contracting for guardrail repair at various locations in St. Charles County. VARIOUS Adv. CN: 849 State: 212 Local: 0 Estimated Total: 1,062 693459 Anticipated Federal Funds: AC-STBG Award Date: 6/2025	ST. CHARLES Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbeh Road. \$475,966 Cost share funds. R/W	Prog ST. CHARLES Payback to St. Charles County to construct new north outer road and relocate ramps from Rie. 94 to Zumbehl Road. \$475,966 Cost Share funds. St. Charles County to construct new north outer road and relocate ramps from Rie. 94 to Zumbehl Road. \$475,966 Cost Share funds. St. Olical St.	ST. CHARLES Payback to St. Charles Court strate St. Charles Court strate St. Charles S	ST. CHARLES	ST. CHARLES Payback to SEC State Stat	NOR 70E

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 14 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. CHARLES	Bridge replacement over I-70. Design-Build. Project involves bridge A0795.	Engineering:	15	413	0	0	0	0
Route:	RT W	Federal: 4,702 State: 1,176 Local: 0 Estimated Total: 5,893	R/W:	0	0	0	0	0	0
Project No.:	6S3564	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	5,465	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219L-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing, upgrade guardrail and replace signage from Rte. N to Rte. D.	Engineering:	62	163	0	0	0	0
Route:	RT Z	Adv. CN: 1,555 State: 389 Local: 0 Estimated Total: 2,016	R/W:	10	0	0	0	0	0
Project No.:	SL0012	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,781	0	0	0	0
Length:	4.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227N-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals, bridge rehabilitation and bridge replacement from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.	Engineering:	1,442 4,561	849	0	0	0	0
Route:	MO 100	Federal: 10,518 State: 2,629 Local: 0 Estimated Total: 19,150	Construction:	0	12,298	0	0	0	0
Project No.:	6P3274	Anticipated Federal Funds: NHPP Award Date: 11/2024							
Length:	3.40	Let With: 6P3274B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6798T-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Add J-turns at Rte. T and Pond Road. \$1,207,000 Cost Share funds, \$940,800 STBG and \$252,200 City of Wildwood funds.	Engineering:	2	296	0	0	0	0
Route:	MO 100	Federal: 2,157 State: 287 Local: 252 Estimated Total: 2,698	R/W:	0	0	0	0	0	0
Project No.:	SL0091	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,400	0	0	0	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	1,193	0	0	0	0
MPO: Y	Tip No. : 7251A-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,126,000 Cost Share and \$1,181,000 City of Wildwood funds.	Engineering:	4	275	0	0	0	0
Route:	MO 100	Federal: 1,401 State: 0 Local: 1,181 Estimated Total: 2,586	R/W:	0	0	0	0	0	0
Project No.:	SL0092	Anticipated Federal Funds: NHPP Award Date: 1/2025	Construction:	0	2,307	0	0	0	0
Length:	0.57	Let With: Future Cost: 0	FFOS:	0	1,181	0	0	0	0
MPO: Y	Tip No. : 7266-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 15 District: ST. LOUIS TMA Dollars in Thousands

	2025 20	120 Highway and Rridge Construction Schodule	L			ODGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.	Engineering:	Prog 212	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	MO 100	Federal: 878 State: 220 Local: 0 Estimated Total: 1,310	R/W:	0	0	0	0	0	0
Project No.:	6P3274B	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	1,023	0	0	0	0
Length:	0.00	Let With: 6P3274 Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7216N-22		Payback:	0	0	0	0	0	0
MPO: Y	1 lp No. : /216N-22		Payback:	U	U	U	U	U	U
County:	ST. LOUIS	Pavement resurfacing from Rte. CC to Rte. 100.	Engineering:	60	234	0	0	0	0
Route:	MO 109	Adv. CN: 2,446 State: 612 Local: 0 Estimated Total: 3,118	R/W:	0	0	0	0	0	0
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	2,824	0	0	0	0
Length:	4.73	Let With: SL0080 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229V-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.	Engineering:	35	10	10	10	313	0
Route:	MO 141	Federal: 2,989 State: 747 Local: 0 Estimated Total: 3,771	R/W:	0	0	0	0	0	0
Project No.:	SL0025	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	3,393	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228A-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.	Engineering:	10	5	50	230	0	0
Route:	MO 141	Federal: 1,242 State: 311 Local: 0 Estimated Total: 1,563	R/W:	0	0	0	0	0	0
Project No.:	SL0026	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,268	0	0
Length:	2.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228B-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rider Trail South to south of Casino Center Drive.	Engineering:	150	307	0	0	0	0
Route:	MO 141	Federal: 2,188 State: 547 Local: 0 Estimated Total: 2,885	R/W:	0	0	0	0	0	0
Project No.:	SL0028	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	2,428	0	0	0	0
Length:	1.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228D-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 16 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.	Engineering:	28	66	0	0	0	0
Route:	MO 141	Federal: 688 State: 172 Local: 0 Estimated Total: 888	R/W:	0	0	0	0	0	0
Project No.:	SL0078	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	794	0	0	0	0
Length:	0.94	Let With: SL0121 Future Cost: 0	FFOS:	0	0	0	0	0	
MPO: Y	Tip No. : 7229W-23		Payback:	0	0	0	0	0	0
	122944-23	Wilesian barran all template and similar finishing at I (4 St 717 040 Counting Milesian and	,						
County:	ST. LOUIS	Widen interchange ramp, add turn lane and signal optimization at I-64. \$1,717,040 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	208	208	0	0	0	0
Route:	MO 141	Federal: 2,070 State: 517 Local: 0 Estimated Total: 2,795	R/W:	0	0	0	0	0	0
Project No.:	SL0121	Anticipated Federal Funds : CMAQ Award Date : 2/2025	Construction:	0	2,379	0	0	0	0
Length:	0.83	Let With: SL0078 Future Cost : 0	FFOS:	162	1,555	0	0	0	0
MPO: Y	Tip No. : 7256-23		Payback:	0	0	0	0	0	0
		Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood	Engineering:	400	150	300	1,043	0	0
County:	ST. LOUIS	Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.	R/W:	0	0	182	0	0	0
Route:	IS 170	Federal: 13,807 State: 1,534 Local: 0 Estimated Total: 15,741	Construction:	0	0	0	13,666	0	0
Project No.:	613567	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.26	Let With: Future Cost: 0		Ü		-			•
MPO: Y	Tip No. : 7171U-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge and culvert rehabilitation and upgrade guardrail from Nyflot Avenue to 0.2 mile north of Rte. 340 and sound abatement repairs near East Sherwood Drive, Project involves bridges A3176, A2807, A2809 and culvert	Engineering:	1,110	100	100	849	0	0
County.	SI. LOUIS	A2808. \$50,000 District Operation funds.	R/W:	0	0	182	0	0	0
Route:	IS 170	Federal: 13,011 State: 1,446 Local: 0 Estimated Total: 15,567	Construction:	0	0	0	13,226	0	0
Project No.:	613572	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	50	0	0	0
Length:	7.51	Let With: Future Cost: 0		Ü	-			U	v
MPO: Y	Tip No. : 7171R-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to southbound I-170 and bridge rehabilitation on ramp from northbound I-170 to westbound I-270. Project involves bridge A3808 and A6370.	Engineering:	425	513	0	0	0	0
Route:	IS 170	Federal: 4,106 State: 456 Local: 0 Estimated Total: 4,987	R/W:	0	0	0	0	0	0
Project No.:	6I3624B	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	4,049	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7227A-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 17 District: ST. LOUIS TMA Dollars in Thousands

	2025 20	29 Highway and Bridge Construction Schedule			E	ODGE	IING		
	2023 - 20	129 Highway and Driuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Country	ST. LOUIS	Strining unguedes from I 270 to I 64	Engineening	Prog 15	6/2025 32	6/2026	6/2027	6/2028	6/2029
County:		Striping upgrades from I-270 to I-64.	Engineering:			U	v	v	v
Route:	IS 170	Federal: 249 State: 28 Local: 0 Estimated Total: 292	R/W:	0	0	0	0	0	0
Project No.:	SL0125	Anticipated Federal Funds : SAFETY Award Date : 12/2024	Construction:	0	245	0	0	0	0
Length:	10.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265I-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.	Engineering:	976	15	440	4	4	1,447
Route:	MO 180	Federal: 15,352 State: 3,838 Local: 0 Estimated Total: 20,191	R/W:	25	0	0	0	56	0
Project No.:	6S3311	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	17,224
Length:	0.10	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6811B-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Signal optimization from Boenker Lane to Odgen Avenue. \$1,398,704 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	1	123	0	0	0	0
Route:	MO 180	Federal: 1,498 State: 374 Local: 0 Estimated Total: 1,873	R/W:	0	0	0	0	0	0
Project No.:	SL0179	Anticipated Federal Funds : CMAQ Award Date : 10/2024	Construction:	0	1,749	0	0	0	0
Length:	9.56	Let With: Future Cost: 0	FFOS:	0	1,399	0	0	0	0
MPO: Y	Tip No. : 7263-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River and bridge rehabilitation over Gravois Creek and	Engineering:	3,218	1,718	0	0	0	0
D	150.21	Grant's Trail. Project involves bridges A1156 and A1157.	R/W:	388	0	0	0	0	0
Route: Project No.:	MO 21 6S3283	Federal: 21,345 State: 5,336 Local: 0 Estimated Total: 30,287 Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	24,963	0	0	0	0
Length:	8.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6798R-18		Payback:	0	0	0	0	0	0
		Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K	Engineering:	0	1	1	15	23	0
County:	ST. LOUIS	and Rte. O. Project involves bridges A2137, A3871, K0637, A6474, A2187, A4975, A2955, A3967 and A3998.	R/W:	0	0	0	0	0	0
Route:	MO 21	Federal: 229 State: 57 Local: 0 Estimated Total: 286	Construction:	0	0	0	0	246	0
Project No.:	SL0194	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	1.48	Let With: SL0194B Future Cost: 0		-		U	v		
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 18 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					BUDGE'			
	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.	Engineering:	Prog 870	180	978	6/2027	6/2028	6/2029
Route:	MO 231	Adv. CN: 14,030 State: 3,507 Local: 0 Estimated Total: 18,407	R/W:	0	1,861	0	0	0	0
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	14,518	0	0	0
Length:	3.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7220F-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.	Engineering:	990	1,397	0	0	0	0
Route:	MO 231	Federal: 16.787 State: 4.197 Local: 0 Estimated Total: 21.974	R/W:	0	695	0	0	0	0
Project No.:	6S3632	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	18,892	0	0	0	0
Length:	7.08	Let With: Future Cost 10	FFOS:	0	0	0	0	0	0
	Tip No. : 7220G-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement repair from I-55 to the Mississippi River.	Engineering:	130	100	353	0	0	0
Route:	IS 255	Federal: 4,269 State: 474 Local: 0 Estimated Total: 4,873	R/W:	0	0	0	0	0	0
Project No.:	SL0074	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,290	0	0	0
Length:	3.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229S-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Boulevard to 0.1 mile north of Lindbergh Boulevard.	Engineering:	1,034	932	0	0	0	0
Route:	MO 267	Adv. CN: 11,495 State: 2,874 Local: 0 Estimated Total: 15,716	R/W:	313	0	0	0	0	0
Project No.:	683397	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	13,437	0	0	0	0
Length:	3.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6892N-19		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.	Engineering:	1,280	104	5	946	0	0
Route:	IS 270	Federal: 14,349 State: 1,594 Local: 0 Estimated Total: 17,223	R/W:	0	0	52	0	0	0
Project No.:	6I3020D	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	14,836	0	0
1 10,000 110	010 0E 0E	Titula Dute : #U#U			1				

Future Cost: 0

FFOS:

Payback:

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STATE FISCAL YEAR PROJECT BUDGETING

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Apr 17, 2024 Section 4 - 19 District: ST. LOUIS TMA **Dollars in Thousands**

Let With:

Y Tip No.: 7171D-21

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Length:

MPO:

	2025 - 20	L			UDGE	IIII			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement resurfacing from west of Rte. 367 to 0.5 mile west of Rte. H (Riverview Drive) and on Dunn Road	Engineering:	Prog 182	6/2025	6/2026 20	6/2027	6/2028	6/2029
County:	ST. LOUIS	from Rte. 367 to west of Rte. H (Riverview Drive).							
Route:	IS 270	Federal: 4,153 State: 461 Local: 0 Estimated Total: 4,796	R/W:	0	0	0	0	0	0
Project No.:	613580	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	4,113
Length:	6.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171V-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888.	Engineering:	25	9	28	0	0	0
Route:	IS 270	Adv. CN: 326 State: 81 Local: 0 Estimated Total: 432	R/W:	0	20	0	0	0	0
Project No.:	613618	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	350	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Z-22		Payback:	0	0	0	0	0	0
Country	ST. LOUIS	Bridge replacement over Rte. 367 and Bellefontaine Road, median barrier replacement from 0.6 mile west of Rte. 367 to 0.4 mile west of Lilac Avenue, replace signals and upgrade pedestrian facilities at Bellefontaine	Engineering:	1,720	804	25	2,002	0	0
County:	SI. LOUIS	Road. Project involves bridge J0847 and A0241.	R/W:	0	0	21	0	0	0
Route:	IS 270	Federal: 30,604 State: 3,400 Local: 0 Estimated Total: 35,724	Construction:	0	0	0	31,152	0	0
Project No.: Length:	SL0021 2.83	Anticipated Federal Funds : NHPP Award Date : 2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Let Willi.		_		v			Ť
MFO. I	7227W-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges L0749 and J0493.	Engineering:	0	54	250	10	5	229
Route:	IS 270	Federal: 3,956 State: 439 Local: 0 Estimated Total: 4,395	R/W:	0	0	0	0	22	0
Project No.:	SL0021B	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	3,825
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
		Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp	Engineering:	75	310	50	10	465	0
County:	ST. LOUIS	from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4898, A4899 and A4277.	R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 5,449 State: 605 Local: 0 Estimated Total: 6,129	Construction:	0	0	0	0	5,219	0
Project No.:	SL0022	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	0.52	Let With: Future Cost: 0		-		v			U
MPO: Y	Tip No. : 7227X-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 20 District: ST. LOUIS TMA **Dollars in Thousands**

	179 HIONWAY ANA KRIMOP (ANGIRIIRIIAN SCHPAIIIP	<u> </u>						
2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
ST. LOUIS	Payement resurfacing and median barrier replacement from I-70 to I-170.	Engineering:			-			6/2029
	•	ا ت				,	•	0
			•	-	Ü	-	•	0
	· -		U					0
6.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7227Z-23		Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1333	Engineering:	335	235	90 0	1,035	0	0
IS 270	Federal: 15,763 State: 1,751 Local: 0 Estimated Total: 17,849				•		•	0
SL0053	Anticipated Federal Funds: NHPP Award Date: 2026							
0.40	Let With: Future Cost : 0			-	Ü			0
Tip No. : 7229C-23		Payback:	0	0	0	0	0	0
ST. LOUIS		Engineering:	160	110	511	0	0	0
MO 30		R/W:	0	0	0	0	0	0
		Construction:	0	0	6,531	0	0	0
9.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7229Y-23		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to I-170.	Engineering:	180	428	0	0	0	0
MO 340	Federal: 3,933 State: 983 Local: 0 Estimated Total: 5,096	R/W:	0	0	0	0	0	0
SL0076	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	4,488	0	0	0	0
4.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7229U-23		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to Ferguson Avenue.	Engineering:	70	50	133	0	0	0
MO 340	Federal: 1,625 State: 406 Local: 0 Estimated Total: 2,101	R/W:	0	130	0	0	0	0
SL0076B	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,718	0	0	0
7.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7265O-23		Payback:	0	0	0	0	0	0
	ST. LOUIS IS 270 SL0024 6.24 Tip No. : 7227Z-23 ST. LOUIS IS 270 SL0053 0.40 Tip No. : 7229C-23 ST. LOUIS MO 30 SL0081 9.06 Tip No. : 7229Y-23 ST. LOUIS MO 340 SL0076 4.81 Tip No. : 7229U-23 ST. LOUIS MO 340 SL0076 4.81 Tip No. : 7229U-23 ST. LOUIS MO 340 SL0076B 7.76	ST. LOUIS Pavement resurfacing and median barrier replacement from L-70 to L-170.	ST. LOUIS	ST. LOUIS Pavement restricting and median barrier replacement from L-70 to L-170. Engineering: 50	ST. LOUIS	ST. LOUIS	STLOUIS Pavemustrative Indicate Indi	ST. LOUIS Pavement Inspect Inspec Insp

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 21 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	ļ			ODGE	11110		
		2) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028
		Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. \$631,500 Cost	г	Prog	6/2025			0/2028	6/2029
County:	ST. LOUIS	Share funds.	Engineering:	3	3	2	7	v	0
Route:	MO 340	Adv. CN: 515 State: 129 Local: 0 Estimated Total: 647	R/W:	0	0	0	0	0	0
Project No.:	SL0181	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	442	190	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7324A-24		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.	Engineering:	15	500	10	458	0	0
Route:	MO 364	Federal: 4,718 State: 1,179 Local: 0 Estimated Total: 5,912	R/W:	0	0	0	0	0	0
Project No.:	SL0030	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	4,929	0	0
Length:	0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228F-23		Payback:	0	0	0	0	0	0
G .	CT LOUIC	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.3 mile	Engineering:	3,572	1,566	0	0	0	0
County:	ST. LOUIS	west of Geyer Rd. to west of Weil Ave., on Geyer Rd. from Balmagoun Ln. to Rte. 366 and bridge replacement over Gravois Creek. Project involves bridge J0228.	R/W:	2,426	0	0	0	0	0
Route:	MO 366	Federal: 19,578 State: 4,895 Local: 0 Estimated Total: 30,471	Construction:	0	22,907	0	0	0	0
Project No.:	6S3582	Anticipated Federal Funds: NHPP Award Date: 10/2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	6.67	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	Tip No. : 7171C-21 ST. LOUIS	Safety and operational improvements from I-270 to Longridge Drive.	Engineering:	150	479	200	491	0	0
								0	
Route:	MO 367	Federal: 5,174 State: 575 Local: 0 Estimated Total: 5,899	R/W:	0	0	1	0	v	0
Project No.:	SL0117	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	4,578	0	0
Length:	3.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves	Engineering:	231	40	25	25	5	257
	MO 370	bridges A4895, A4896, A4886 and A5006. Federal: 3,715 State: 929 Local: 0 Estimated Total: 4,875	R/W:	0	0	0	0	0	0
Route: Project No.:	6P3615	Federal: 3,715 State: 929 Local: 0 Estimated Total: 4,875 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	4,292
	0.15	Annucipated Federal Funds: NHPP Award Date: 2029 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. : 7217K-22		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 22 District: ST. LOUIS TMA **Dollars in Thousands**

	- 2025 - 20	L			ODGE	11110			
	2023 - 20	29 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Bridge replacement at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Potential Design-Build project. Project involves bridges A2322, A3263, A2257,	Engineering:	1,211	2,000	200	3,017	0	0
,		A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A172	R/W:	0	0	260	0	0	0
Route:	IS 44	Federal: 47,366 State: 5,263 Local: 0 Estimated Total: 53,840	Construction:	0	0	0	47,152	0	0
Project No.:	683443	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	1.08	Let With: Future Cost: 0		Ů			Ť	v	Ů
MPO: Y	Tip No. : 6991T-20		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at various locations from 1.3 mile west of Six Flags Road to Elm Avenue. Potential Design-Build project. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761,	Engineering:	280	400	700	2,002	0	0
County.	51. LOUIS	A4285, L0932, A4288, A8375, A8501, A1715, A1723 and A1728.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 28,350 State: 3,150 Local: 0 Estimated Total: 31,780	Construction:	0	0	0	28,398	0	0
Project No.:	SL0054	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.82	Let With: Future Cost: 0		-		Ü			
MPO: Y	Tip No. : 7229D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement repair from Rte. 141 to Rte. 109. Potential pavement repair on eastbound I-44 from Rte. 109 to Rte. 141.	Engineering:	0	150	0	0	0	0
Route:	IS 44	Federal: 1,512 State: 168 Local: 0 Estimated Total: 1,680	R/W:	0	0	0	0	0	0
Project No.:	SL0206	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	1,530	0	0	0	0
Length:	7.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road and Gravois Creek. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.	Engineering:	4	1	151	101	477	0
Route:	IS 55	Federal: 6,962 State: 773 Local: 0 Estimated Total: 7,739	R/W:	0	0	0	0	0	0
Project No.:	613565	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	7,005	0
Length:	0.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 71710-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge washing over the Meramec River on I-55, I-44, Rte. 30 and Rte. 231. Project involves bridge A0609, A2014, A8231, L0611, A1796, A4932 and A8683.	Engineering:	0	1	1	45	36	0
Route:	IS 55	Federal: 482 State: 54 Local: 0 Estimated Total: 536	R/W:	0	0	0	0	0	0
Project No.:	SL0194B	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	453	0
Length:	1.25	Let With : SL0194 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Zet	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 23 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	L			ODGE	IIII		
	2023 - 20	2) Inghway and Dirage Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.	Engineering:	Prog 0	5	5	60	692	0/2029
Route:	IS 55	Federal: 10,445 State: 1,160 Local: 0 Estimated Total: 11,605	R/W:	0	0	0	0	0	0
	SL0196	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	10,843	0
Project No.:		•							
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.	Engineering:	840	250	717	0	0	0
Route:	US 61	Federal: 9,499 State: 2,375 Local: 0 Estimated Total: 12,714	R/W:	0	346	0	0	0	0
Project No.:	683578	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	10,561	0	0	0
Length:	4.45	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7219O-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with	Engineering:	0	0	0	0	0	0
		payments from 2011 to 2025.	R/W:	0	0	0	0	0	0
Route:	IS 64	Federal: 0 State: 11,683 Local: 0 Estimated Total: 189,799	Construction:	0	0	0	0	0	0
Project No.:	610978Z	Anticipated Federal Funds : STATE Award Date :1	FFOS:	0	0	0	0	0	0
Length:	9.01	Let With: Future Cost: 0		178,116	11.683	0	0	0	0
	Tip No. : 2606D-11		Payback:	-, -	,				
County:	ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.	Engineering:	450	1,629	0	0	0	0
Route:	IS 64	Federal: 22,177 State: 2,464 Local: 0 Estimated Total: 25,091	R/W:	0	0	0	0	0	0
Project No.:	613538	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	23,012	0	0	0	0
Length:	0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171J-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC (New Halls Ferry Road).	Engineering:	535	1,434	0	0	0	0
Route:	US 67	Federal: 8,308 State: 2,077 Local: 0 Estimated Total: 10,970	R/W:	50	0	0	0	0	0
Project No.:	6P3623	Anticipated Federal Funds: NHPP Award Date: 1/2025	Construction:	0	8,951	0	0	0	0
Length:	3.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217L-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 24 District: ST. LOUIS TMA **Dollars in Thousands**

2025 - 2029 Highway and Bridge Construction Schedule

	2025 20		317	ALE FIS B	BUDGE'		COJEC	1	
	2025 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D (Page Avenue).	Engineering:	1,050	500	1,205	0	0	0
Route:	US 67	Federal: 10,129 State: 2,532 Local: 0 Estimated Total: 13,711	R/W:	0	268	0	0	0	0
Project No.:	6S3557	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	10,688	0	0	0
Length:	3.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7219J-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.	Engineering:	469	530	1,015	0	0	0
Route:	US 67	Federal: 8,882 State: 2,220 Local: 0 Estimated Total: 11,571	R/W:	0	268	0	0	0	0
Project No.:	683625	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	9,289	0	0	0
Length:	3.80	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220A-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Lynn Haven Lane and over Coldwater Creek 0.1 mile north of Patterson Road, 0.5 mile north of Rte. AC (New Halls Ferry). Project involves bridges A1072, A1074 and A4514.	Engineering:	675	525	0	0	0	0
Route:	US 67	Federal: 6,426 State: 1,606 Local: 0 Estimated Total: 8,707	R/W:	0	0	0	0	0	0
Project No.:	6S3669	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	7,507	0	0	0	0
Length:	0.16	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220Z		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade signals and repair sidewalk from I-270 to Missouri Bottom Road.	Engineering:	140	220	533	0	0	0
Route:	US 67	Federal: 5,466 State: 1,367 Local: 0 Estimated Total: 6,973	R/W:	0	100	0	0	0	0
Project No.:	SL0029	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	5,980	0	0	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228E-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.	Engineering:	650	898	0	0	0	0
Route:	IS 70	Federal: 9,706 State: 1,078 Local: 0 Estimated Total: 11,434	R/W:	0	0	0	0	0	0
Project No.:	613571	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	9,886	0	0	0	0
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Q-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 17, 2024 Section 4 - 25 District : ST. LOUIS TMA **Dollars in Thousands**

	2025 - 21	29 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 - 20	2) Inghway and Dirage Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. LOUIS	Replace lighting at the I-270 interchange.	Engineering:	Prog 295	25	41	5	5	381
Route:	IS 70	Federal: 4,448 State: 494 Local: 0 Estimated Total: 5,237	R/W:	0	0	0	0	0	0
Project No.:	613617	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	4,485
Length:	1.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7171Y-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.	Engineering:	125	1,000	10	5	1	1,143
Route:	IS 70	Federal: 14,210 State: 1,579 Local: 0 Estimated Total: 15,914	R/W:	0	0	0	0	0	0
Project No.:	613654	Anticipated Federal Funds : NHFP Award Date : 2028	Construction:	0	0	0	0	0	13,630
Length:	0.20	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216J-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.	Engineering:	3,500	2,000	50	25	20	3,155
Route:	IS 70	Federal: 53,072 State: 5,897 Local: 0 Estimated Total: 62,469	R/W:	0	0	0	0	22	0
Project No.:	SL0058	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	53,697
Length:	6.97	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229G-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.2 mile west of	Engineering:	105	165	0	0	0	0
Route:	IS 70	Goodfellow Boulevard to Kingshighway Boulevard. Federal: 1,985 State: 220 Local: 0 Estimated Total: 2,310	R/W:	0	0	0	0	0	0
Project No.:	SL0075	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	2,040	0	0	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7229T-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade lighting at I-270.	Engineering:	10	32	0	0	0	0
Route:	IS 70	Federal: 322 State: 36 Local 0 Estimated Total: 368	R/W:	0	0	0	0	0	0
Project No.:	SL0177	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	326	0	0	0	0
Length:	1.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322B-24		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 26 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20				DUDGE	IIIIG			
	2023 - 20	29 Highway and Bridge Construction Schedule	_	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Devement records sing and ungreads reduction facilities to comply with the ADA Transition Plan from 0.1 miles		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809.	Engineering:	420	311	0	0	0	0
			R/W:	1,176	0	0	0	0	0
Route:	RT AB	Adv. CN: 3,758 State: 939 Local: 0 Estimated Total: 6,293	Construction:	0	4,386	0	0	0	0
Project No.:	683633	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	FFOS:	0	0	0	0	0	0
Length:	3.23	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 7220H-22								
County:	ST. LOUIS	Bridge rehabilitation over Maline Creek. Project involves bridge A1109.	Engineering:	35	156	0	0	0	0
Route:	RT AC	Federal: 772 State: 193 Local: 0 Estimated Total: 1,000	R/W:	0	0	0	0	0	0
Project No.:	6I3573B	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	809	0	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6992XX-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.	Engineering:	665	340	552	0	0	0
Route:	RT AC	Federal: 7,378 State: 1,845 Local: 0 Estimated Total: 9,888	R/W:	0	120	0	0	0	0
Project No.:	683569	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	8,211	0	0	0
Length:	2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219M-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Lindbergh Boulevard to 0.1 mile south of I-270.	Engineering:	150	580	5	588	0	0
Route:	RT AC	Federal: 6,130 State: 1,532 Local: 0 Estimated Total: 7,812	R/W:	0	0	52	0	0	0
Project No.:	6S3648	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	6,437	0	0
Length:	3.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220K-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 north junction to Rte. 109 south junction.	Engineering:	40	126	0	0	0	0
Route:	RT BA	Adv. CN: 1,334 State: 334 Local: 0 Estimated Total: 1,708	R/W:	0	0	0	0	0	0
Project No.:	SL0080	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	1,542	0	0	0	0
Length:	3.38	Let With: SL0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229X-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 **Section 4 - 27** District : ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20	2) Inghway and Druge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing, reduce lanes and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to west of Skinker Parkway.	Engineering:	1,000	600	1,180	0	0	0
Route:	RT D	Federal: 11,924 State: 2,981 Local: 0 Estimated Total: 15,905	R/W:	0	105	0	0	0	0
Project No.:	6S3215B	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	13,020	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227K-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, intersection improvements and reduce lanes from St. Louis City limits to Tucker Boulevard.	Engineering:	117	300	907	0	0	0
Route:	RT D	Federal: 8,337 State: 2,084 Local: 0 Estimated Total: 10,538	R/W:	0	10	0	0	0	0
Project No.:	683438	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	9,204	0	0	0
Length:	5.78	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6990U-20		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.	Engineering:	600	1,317	0	0	0	0
Route:	RT D	Federal: 9,521 State: 2,380 Local: 0 Estimated Total: 12,501	R/W:	0	0	0	0	0	0
Project No.:	683626	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	10,584	0	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220B-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170.	Engineering:	30	100	100	566	0	0
Route:	RT D	Federal: 4,110 State: 1,028 Local: 0 Estimated Total: 5,168	R/W:	0	0	0	0	0	0
Project No.:	SL0027	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	4,372	0	0
Length:	3.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228 C -23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 (Lindbergh Boulevard) to	Engineering:	300	240	195	0	0	0
	DTD	I-170.	R/W:	0	120	0	0	0	0
Route:	RT D SL0186	Federal: 2,566 State: 641 Local: 0 Estimated Total: 3,507 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,652	0	0	0
Project No.: Length:	3.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7322F-24		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 28 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 20	120 Highway and Rridge Construction Schedule	L		L	ODGE	IIII		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Bridge replacements at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.	Engineering:	Prog 300	6/2025 1,130	6/2026 1,000	6/2027 2,405	6/2028	6/2029
County.	RP IS270E TO					ĺ			,
Route:	IS70W	Federal: 32,306 State: 8,076 Local: 0 Estimated Total: 40,682	R/W:	0	0	0	0	0	0
Project No.:	SL0086	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	35,847	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230 C -23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	Engineering:	162	100	121	0	0	0
Route:	RP IS64E TO IS170W	Federal: 734 State: 183 Local: 0 Estimated Total: 1,079	R/W:	0	0	0	0	0	0
Project No.:	613634	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	696	0	0	0
Length:	0.24	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216C-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.	Engineering:	40	50	80	249	0	0
Route:	RP IS64W TO LONG RD	Federal: 3,065 State: 766 Local: 0 Estimated Total: 3,871	R/W:	0	0	0	0	0	0
Project No.:	SL0070	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	3,452	0	0
Length:	0.07	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Q-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.	Engineering:	10	10	65	149	0	0
Route:	CST NORTH HANLEY RD	Federal: 1,114 State: 279 Local: 0 Estimated Total: 1,403	R/W:	0	0	0	0	0	0
Project No.:	SL0023	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,169	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Y-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.	Engineering:	80	350	5	413	0	0
Route:	RT U	Federal: 4,264 State: 1,066 Local: 0 Estimated Total: 5,410	R/W:	0	0	52	0	0	0
Project No.:	683655	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,510	0	0
Length:	2.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216P-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 29 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 20	2) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
G .	CT LOUIS CITY		F	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		Pavement resurfacing, add intersection turn lanes and reduce lanes from east of Yale Avenue to I-44.	Engineering:	105	1,306	0	0	0	0
Route:	MO 100	Adv. CN: 8,170 State: 2,043 Local: 0 Estimated Total: 10,318	R/W:	0	0	0	0	0	0
Project No.:	SL0073	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	8,907	0	0	0	0
Length:	6.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229R-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to consultant for safety improvement analysis from Goodfellow Boulevard to Parnell Street.	Engineering:	0	1	0	0	0	0
Route:	MO 115	Federal: 136 State: 15 Local: 0 Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.:	SL0225	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	150	0	0	0	0
Length:	3.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
Gt	et loue city	Bridge washing from north of Biddle St. to Washington Ave, Gratiot St. to Park Ave, on I-64 Clayton Ave. to	Engineering:	0	5	5	5	5	58
County:	ST. LOUIS CITY	west of Compton Ave, 21st St. to 1st St. and on Rte. H I-70 to west of Hall St. Project involves bridges L0815, A3162, L0361, A1501, A1516, A3594, A7165.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 888 State: 99 Local: 0 Estimated Total: 987	Construction:	0	0	0	0	0	909
Project No.:	SL0195	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length: MPO: Y	1.67 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MFO. 1	1	Bridge preventative maintenance over the Mississippi River and on I-44 north of Gratiot Street to Park	Engineering:	0	5	50	95	194	0
County:	ST. LOUIS CITY	Avenue. Project involves bridges A3162, L0361 and A1500. \$678,000 IDOT funds.		•					,
Route:	IS 55	Federal: 2,682 State: 0 Local: 678 Estimated Total: 3,360	R/W:	0	0	0	0	0	0
Project No.:	SL0205	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	3,016	0
Length:	0.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	678	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacement over Vandeventer Avenue and Clayton Avenue. Project involves bridge L0667.	Engineering:	643	2,940	4,000	1,340	0	0
Route:	IS 64	Federal: 51,299 State: 5,700 Local: 0 Estimated Total: 57,642	R/W:	0	0	0	0	0	0
Project No.:	613502	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	48,719	0	0
Length:	0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991Q-20		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 30 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 20	20 Highway and Duidge Construction Schodule		BUDGETING						
	2025 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.	Engineering:	Prog 70	93	6/2026	6/2027	6/2028	0	
Route:	IS 64	Federal: 962 State: 107 Local: 0 Estimated Total: 1,139	R/W:	0	0	0	0	0	0	
Project No.:	SL0064	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	976	0	0	0	0	
Length:	2.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway Boulevard to Jefferson Avenue (Partial). Project involves bridge A3651.	Engineering:	500	800	100	1,129	0	0	
Route:	IS 64	Federal: 16,428 State: 1,825 Local: 0 Estimated Total: 18,753	R/W:	0	0	0	0	U	0	
Project No.:	SL0087	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	16,224	0	0	
Length:	2.55	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge rehabilitation from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.	Engineering:	426	1,900	2,530	3,116	0	0	
Route:	IS 64	Federal: 50,162 State: 5,574 Local: 0 Estimated Total: 56,162	R/W:	0	0	0	0	0	0	
Project No.:	613574	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	48,190	0	0	
Length:	1.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 7171S-22		Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering:	0	0	0	0	0	0	
Route:	IS 70	Federal: 0 State: 11,938 Local: 0 Estimated Total: 150,772	R/W:	0	0	0	0	0	0	
Project No.:	610984Z	Anticipated Federal Funds : STATE Award Date : /	Construction:	0	0	0	0	0	0	
Length:	0.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 3479Z-11		Payback:	138,834	11,938	0	0	0	0	
County:	ST. LOUIS CITY	Bridge washing over the Mississippi River on I-70, I-55 and I-255. Project involves bridges A1850, A4936, A1500 and A6500. \$296,000 IDOT funds.	Engineering:	3	14	55	0	0	0	
Route:	IS 70	Federal: 389 State: 0 Local: 296 Estimated Total: 688	R/W:	0	0	0	0	0	0	
Project No.:	613662	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	616	0	0	0	
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	296	0	0	0	
MPO: Y	Tip No. : 7216M-22		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT

Apr 17, 2024 Section 4 - 31 District : ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule				ODGE			
	2023 - 20	2) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project involves bridge A6500. \$2,066,520 IDOT funds.	Engineering:	2	1	150	50	306	0
Route:	IS 70	Federal: 3,090 State: 0 Local: 2,066 Estimated Total: 5,158	R/W:	0	0	0	0	0	0
Project No.:	SL0084	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	4,649	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	2,066	0
	Tip No. : 7230A-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to IDOT to add navigation lighting on the Martin Luther King Bridge and Clark Bridge over the Mississippi River. Project involves bridge A4856 and A4278.	Engineering:	0	0	11	0	0	0
	CST DR MARTIN		R/W:	0	0	0	0	0	0
Route:	LUTHER KING BRG	Federal: 129 State: 32 Local: 0 Estimated Total: 161	Construction:	0	0	150	0	0	0
Project No.:	SL0189	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.51 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:		Pavement resurfacing from I-270 to Hall Street.	Engineering:	2	50	52	233	0	0
Route:	RT H	Federal: 2.554 State: 638 Local: 0 Estimated Total: 3.194	R/W:	0	0	0	0	0	0
Project No.:	SL0065	Anticipated Federal Funds: NHPP Award Date: 2027			v			v	Ü
Length:	3.54	Let With: Future Cost: 0	Construction:	0	0	0	2,857	0	0
	Tip No. :		FFOS:	0	0	0	0	0	0
MPO: Y	7229M-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacement and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	Engineering:	375	340	330	828	0	0
County.	SI. LOUIS CITT	Tamp to Idano Avende and on Famp at Loughborough Avende. Project involves bridges A0718 and A1077.	R/W:	0	0	312	0	0	0
Route:	CST WEBER RD	Federal: 11,850 State: 2,963 Local: 0 Estimated Total: 15,188	Construction:	0	0	0	13,003	0	0
Project No.:	6S3442	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991U-20	Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres	•	Ů			-		
County:	ST. LOUIS CITY	Drainage Channel and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167 and A7168.	Engineering:	35 0	10	197 0	0	0	0
	CST WEST		R/W:	Ů	0	v		0	0
Route:	FLORISSANT AVE	Federal: 2,613 State: 653 Local: 0 Estimated Total: 3,301	Construction:	0	0	3,059	0	0	0
Project No.:	6S3552	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: Y	0.56 Tip No. : 7219H-22	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 32 District: ST. LOUIS TMA **Dollars in Thousands**

		12) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 6,550 Local: 0 Estimated Total: 24,718	R/W:	30	0	0	0	0	0
Project No.:	5B0800U	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 5,001 - 10,000	FFOS:	30	0	0	0	0	0
MPO: Y	Tip No. : 4772-08		Payback:	18,138	1,310	1,310	1,310	1,310	1,310
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	160	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,888 State: 472 Local: 0 Estimated Total: 2,361	R/W:	0	0	0	0	0	0
Project No.:	6P3447	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6936U-20		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	1	61	0	0	0	0
Route:	VARIOUS	Adv. CN: 849 State: 212 Local: 0 Estimated Total: 1,062	R/W:	0	0	0	0	0	0
Project No.:	6P3462	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 69891-20		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	1,894	206	561	0	0	0
Route:	VARIOUS	Federal: 7,005 State: 1,751 Local: 0 Estimated Total: 10,650	R/W:	0	1,345	0	0	0	0
Project No.:	6P3510	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	6,644	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991Z-20		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout St. Louis District.	Engineering:	866	996	0	0	0	0
Route:	VARIOUS	Federal: 8,363 State: 2,091 Local: 0 Estimated Total: 13,039	R/W:	1,719	0	0	0	0	0
Project No.:	6P3510C	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	9,458	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265K-2 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 33 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 20	29 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2023 - 20	2) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	Prog 3	6/2025 250	6/2026	0/2027	0	0/2029
Route:	VARIOUS	Adv. CN: 3,720 State: 930 Local: 0 Estimated Total: 4,653	R/W:	0	0	0	0	0	0
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	4,400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217P-22		Payback:	0	0	0	0	0	0
	*								
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Federal: 1,727 State: 192 Local: 0 Estimated Total: 1,922	R/W:	0	0	0	0	0	0
Project No.:	6P3642	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	1,918	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217R-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,881 State: 470 Local: 0 Estimated Total: 2,354	R/W:	0	0	0	0	0	0
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	2,350	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217W-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC)	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	operations at the TMC building in the St. Louis District. Adv. CN: 721 State: 180 Local: 0 Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.:	6Q2025C	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	900	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217X-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,241 State: 810 Local: 0 Estimated Total: 4,054	R/W:	0	0	0	0	0	0
Project No.:	6Q2025D	Anticipated Federal Funds: AC-STBG Award Date: /2025	Construction:	0	4,050	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217Z-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 34 District: ST. LOUIS TMA **Dollars in Thousands**

		12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	3	176	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,017 State: 504 Local: 0 Estimated Total: 2,524	R/W:	0	0	0	0	0	0
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	2,345	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219A-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 921 State: 230 Local: 0 Estimated Total: 1,154	R/W:	0	0	0	0	0	0
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	1,150	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219B-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 481 State: 120 Local: 0 Estimated Total: 604	R/W:	0	0	0	0	0	0
Project No.:	6Q2025G	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	600	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219 C -22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	2	40	0	0	0	0
Route:	VARIOUS	Adv. CN: 472 State: 118 Local: 0 Estimated Total: 592	R/W:	0	0	0	0	0	0
Project No.:	6Q2025H	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	550	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227B-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,882 State: 470 Local: 0 Estimated Total: 2,355	R/W:	0	0	0	0	0	0
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,350	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227 C -23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 35 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 20	29 Highway and Bridge Construction Schedule				ODGE	11110		
	2023 - 20	2) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC)	Engineering:	Prog 3	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	operations at the TMC building in the St. Louis District.				0		0	
Route:	VARIOUS	Adv. CN: 722 State: 180 Local: 0 Estimated Total: 905	R/W:	0	0	v	0	U	0
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	900	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227D-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 3,242 State: 810 Local: 0 Estimated Total: 4,055	R/W:	0	0	0	0	0	0
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,050	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227E-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	3	1	176	0	0	0
Route:	VARIOUS	Adv. CN: 2,093 State: 523 Local: 0 Estimated Total: 2,619	R/W:	0	0	0	0	0	0
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,439	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227F-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 922 State: 230 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,150	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227G-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 482 State: 120 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	600	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227H-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 36 District: ST. LOUIS TMA **Dollars in Thousands**

County: VAI Route: VAI Project No.: 6Q2 Length: 0.00 MPO: Y Tip County: VAI Route: VAI	ARIOUS 1 ARIOUS 2 2026H 2 5 No. : 7227I-23 ARIOUS 1 ARIOUS 1	29 Highway and Bridge Construction Schedule ITS network support throughout the St. Louis District. Adv. CN: 442 State: 110 Local: 0 Estimated Total: 554 Anticipated Federal Funds: AC-STBG Award Date: 2026 Let With: Future Cost: 0 Emergency response operations and staffing in the St. Louis District. Adv. CN: 1,882 State: 471 Local: 0 Estimated Total: 2,355	Engineering: R/W: Construction: FFOS: Payback: Engineering:	Prior Prog 2 0 0 0 2	7/2024 6/2025 1 0 0	7/2025 6/2026 1 0 550 0	7/2026 6/2027 0 0 0 0	7/2027 6/2028 0 0 0	7/2028 6/2029 0 0 0
Route: VAI Project No.: 6Q2 Length: 0.00 MPO: Y Tip County: VAI Route: VAI	ARIOUS 2 2026H 2 0 I 0 No. : 7227I-23 ARIOUS I	Adv. CN: 442 State: 110 Local: 0 Estimated Total: 554 Anticipated Federal Funds: AC-STBG Award Date: 2026 Let With: Future Cost: 0 Emergency response operations and staffing in the St. Louis District.	R/W: Construction: FFOS: Payback:	2 0 0	1 0 0	1 0 550	0 0 0 0	0 0 0	0 0 0
Route: VAI Project No.: 6Q2 Length: 0.00 MPO: Y Tip County: VAI Route: VAI	ARIOUS 2 2026H 2 0 II 0 No. : 7227I-23 ARIOUS I	Adv. CN: 442 State: 110 Local: 0 Estimated Total: 554 Anticipated Federal Funds: AC-STBG Award Date: 2026 Let With: Future Cost: 0 Emergency response operations and staffing in the St. Louis District.	R/W: Construction: FFOS: Payback:	0 0 0 0	0 0 0 0	0 550 0	0 0	0 0	0 0
Project No.: 6Q2 Length: 0.00 MPO: Y Tip County: VA Route: VA	2026H A 0 I 0 No.: 7227I-23 ARIOUS I	Anticipated Federal Funds : AC-STBG Let With : Future Cost : 0 Emergency response operations and staffing in the St. Louis District.	Construction: FFOS: Payback:	0 0	0 0 0	550	0	0	0
Length: 0.00 MPO: Y Tip County: VA Route: VA	0 I D No. : 7227I-23 ARIOUS I ARIOUS	Let With: Future Cost: 0 Emergency response operations and staffing in the St. Louis District.	FFOS: Payback:	0	0	0	0	0	0
MPO: Y Tip County: VA Route: VA	No. : 72271-23 ARIOUS ARIOUS	Emergency response operations and staffing in the St. Louis District.	Payback:	0	0		•		
County: VAI	ARIOUS I		,			0	0		
Route: VA	ARIOUS		Engineering:	2			U	0	0
		Adv. CN: 1,882 State: 471 Local: 0 Estimated Total: 2,355		_	1	1	1	0	0
Project No · SI (.0096B		R/W:	0	0	0	0	0	0
riojectivo SE		Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,350	0	0
Length: 0.00	0 I	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip	No.: 7265P-23		Payback:	0	0	0	0	0	0
County: VA	RIOUS	TTS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	Engineering:	2	1	1	1	0	0
Route: VA	ARIOUS	Adv. CN: 722 State: 181 Local: 0 Estimated Total: 905	R/W:	0	0	0	0	0	0
Project No.: SL0	0096C	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	900	0	0
Length: 0.00	0 I	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip	No.: 7265Q-23		Payback:	0	0	0	0	0	0
County: VA		TTS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	2	1	1	1	0	0
Route: VA	ARIOUS 2	Adv. CN: 3,242 State: 811 Local: 0 Estimated Total: 4,055	R/W:	0	0	0	0	0	0
Project No.: SL0	.0096D A	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,050	0	0
Length: 0.00	0 I	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip	No.: 7265R-23		Payback:	0	0	0	0	0	0
County: VA	ARIOUS I	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	2	1	1	1	0	0
Route: VA	ARIOUS	Adv. CN: 962 State: 241 Local: 0 Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.: SL0	0096E	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,200	0	0
Length: 0.00	0 I	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip	No.: 7265S-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 37 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20	02) Highway and Bridge Constituction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 922 State: 231 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,150	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265T-2	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 482 State: 121 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	600	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265U-2	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	2	1	1	40	0	0
Route:	VARIOUS	Adv. CN: 474 State: 118 Local: 0 Estimated Total: 594	R/W:	0	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	550	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265V-2	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis	Engineering:	2	1	211	0	0	0
Route:	VARIOUS	District. Adv. CN: 2,666 State: 666 Local: 0 Estimated Total: 3,334	R/W:	0	0	0	0	0	0
Project No.:	SL0097	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	3,120	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230H-2	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	2	1	1	155	0	0
Route:	VARIOUS	Adv. CN: 2,030 State: 507 Local: 0 Estimated Total: 2,539	R/W:	0	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,380	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265W-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 38 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.	Engineering:	2	1	281	0	0	0
Route:	VARIOUS	Adv. CN: 3,554 State: 888 Local: 0 Estimated Total: 4,444	R/W:	0	0	0	0	0	0
Project No.:	SL0099	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,160	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7230I-23	Let Willi.	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	2	1	47	0	0	0
Route:	VARIOUS	Federal: 0 State: 724 Local: 0 Estimated Total: 726	R/W:	0	0	0	0	0	0
Project No.:	SL0100	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	676	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230J-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	2	1	71	0	0	0
Route:	VARIOUS	Adv. CN: 890 State: 222 Local: 0 Estimated Total: 1,114	R/W:	0	0	0	0	0	0
Project No.:	SL0101	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230K-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	2	1	1	309	0	0
Route:	VARIOUS	Adv. CN: 4,056 State: 1,014 Local: 0 Estimated Total: 5,072	R/W:	0	0	0	0	0	0
Project No.:	SL0102	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,759	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265X-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	2	1	1	71	0	0
Route:	VARIOUS	Adv. CN: 924 State: 231 Local: 0 Estimated Total: 1,157	R/W:	0	0	0	0	0	0
Project No.:	SL0103	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265Y-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 39 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 20	179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	2	1	1	71	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 924 State: 231 Local: 0 Estimated Total: 1,157	R/W:	0	0	0	0	0	0
Project No.:	SL0104	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7265Z-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	2	1	141	0	0	0
Route:	VARIOUS	Federal: 1,928 State: 214 Local: 0 Estimated Total: 2,144	R/W:	0	0	0	0	0	0
Project No.:	SL0105	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	2,000	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230L-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. \$3,591,585 Carbon Reduction Program funds.	Engineering:	335	20	265	0	0	0
Route:	VARIOUS	Federal: 3,922 State: 980 Local: 0 Estimated Total: 5,237	R/W:	0	0	0	0	0	0
Project No.:	SL0184	Anticipated Federal Funds : OTHER Award Date : 2026	Construction:	0	0	4,617	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	292	0	3,299	0	0	0
MPO: Y	Tip No. : 7314-24		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 1,803 State: 200 Local: 0 Estimated Total: 2,003	R/W:	0	0	0	0	0	0
Project No.:	SL0191	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	2,000	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230L-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.	Engineering:	0	284	0	0	0	0
Route:	VARIOUS	Federal: 1,846 State: 462 Local: 0 Estimated Total: 2,308	R/W:	0	0	0	0	0	0
Project No.:	SL0202	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	2,024	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 40 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 -	2029 Highway and Dridge Constituction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.	Engineering:	0	5	279	0	0	0
Route:	VARIOUS	Federal: 1,911 State: 478 Local: 0 Estimated Total: 2,389	R/W:	0	0	0	0	0	0
Project No.:	SL0203	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,105	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.	Engineering:	0	5	5	274	0	0
Route:	VARIOUS	Federal: 1,978 State: 495 Local: 0 Estimated Total: 2,473	R/W:	0	0	0	0	0	0
Project No.:	SL0204	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,189	0	0
Length:	0.00	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.	Engineering:	0	1	149	0	0	0
Route:	VARIOUS	Adv. CN: 1,393 State: 348 Local: 0 Estimated Total: 1,741	R/W:	0	0	0	0	0	0
Project No.:	SL0207	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,591	0	0	0
Length:	0.00	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge deck sealing at various locations in the St. Louis District.	Engineering:	0	5	5	155	0	0
Route:	VARIOUS	Adv. CN: 1,456 State: 364 Local: 0 Estimated Total: 1,820	R/W:	0	0	0	0	0	0
Project No.:	SL0209	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,655	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Pavement preservation treatment at various locations in the St. Louis District.	Engineering:	0	1	1	81	0	0
Route:	VARIOUS	Adv. CN: 791 State: 198 Local: 0 Estimated Total: 989	R/W:	0	0	0	0	0	0
Project No.:	SL0215	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	906	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 41 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 1	2029 Highway and Bridge Construction Schedule				DUDGE			
	2023	202) Highway and Bridge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.	Engineering:	Prog 0	0/2025	1	148	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 1,444 State: 361 Local: 0 Estimated Total: 1,805	R/W:	0	0	0	0	0	0
Project No.:	SL0216	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,655	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,071 State: 518 Local: 0 Estimated Total: 2,589	R/W:	0		0	0	0	0
Project No.:	SL0219B	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	2,585	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
WI O. I		ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center	-	0	1	1	1	1	0
County:	VARIOUS	building in the St. Louis District.	Engineering:	-		0	0	_	0
Route:	VARIOUS	Adv. CN: 795 State: 199 Local: 0 Estimated Total: 994	R/W:	0	0	v	v	0	
Project No.:	SL0219C	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	990	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 3.567 State: 892 Local: 0 Estimated Total: 4.459	R/W:	0	0	0	0	0	0
Project No.:	SL0219D	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	4,455	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 963 State: 241 Local: 0 Estimated Total: 1,204	R/W:	0	0	0	0	0	0
Project No.:	SL0219E	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,200	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 42 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 1	2029 Highway and Bridge Construction Schedule	ļ			DUDGE			
	2023	202) Highway and Bridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	1	1	0/2029
Route:	VARIOUS	Adv. CN: 1,015 State: 254 Local: 0 Estimated Total: 1,269	R/W:	0	0	0	0	0	0
Project No.:	SL0219F	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,265	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 531 State: 133 Local: 0 Estimated Total: 664	R/W:	0	0	0	0	0	0
Project No.:	SL0219G	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	660	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 467 State: 117 Local: 0 Estimated Total: 584	R/W:	0	0	0	0	0	0
Project No.:	SL0219H	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	580	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 2,164 State: 541 Local: 0 Estimated Total: 2,705	R/W:	0	0	0	0	0	0
Project No.:	SL0220B	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	2,700
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	building in the St. Louis District. Adv. CN: 836 State: 209 Local: 0 Estimated Total: 1,045	R/W:	0	0	0	0	0	0
Project No.:	SL0220C	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,040
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 43 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 3,748 State: 937 Local: 0 Estimated Total: 4,685	R/W:	0	0	0	0	0	0
Project No.:	SL0220D	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	4,680
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 964 State: 241 Local: 0 Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.:	SL0220E	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,200
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 1,064 State: 266 Local: 0 Estimated Total: 1,330	R/W:	0	0	0	0	0	0
Project No.:	SL0220F	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,325
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 532 State: 133 Local: 0 Estimated Total: 665	R/W:	0	0	0	0	0	0
Project No.:	SL0220G	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	660
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 468 State: 117 Local: 0 Estimated Total: 585	R/W:	0	0	0	0	0	0
Project No.:	SL0220H	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	580
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 44 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 1	2029 Highway and Bridge Construction Schedule	L		L	DUDGE	IIII		
	2023	202) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	VARIOUS	Striping upgrades at various locations in the St. Louis District.	Engineering:	Prog 0	6/2025	6/2026	6/2027 325	6/2028	6/2029
Route:	VARIOUS	Federal: 4.240 State: 471 Local: 0 Estimated Total: 4,711	R/W:	0	0	0	0	0	0
Project No.:	SL0221	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	4,326	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety improvements at various locations in St. Louis and St. Charles Counties and St. Louis City.	Engineering:	0	100	100	310	0	0
Route:	VARIOUS	Federal: 3,380 State: 375 Local: 0 Estimated Total: 3,755	R/W:	0	0	0	0	0	0
Project No.:	SL0222	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	3,245	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payment to consultant for bicycle and pedestrian safety action plan at various locations in the St. Louis District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 182 State: 20 Local: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.:	SL0223	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	200	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	VARIOUS	Payment to consultant for safety improvement analysis in St. Charles and Franklin Counties.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 136 State: 15 Local: 0 Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.:	SL0224	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	150	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	VARIOUS	Payment to consultant for safety project prioritization.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 113 State: 13 Local: 0 Estimated Total: 126	R/W:	0	0	0	0	0	0
Project No.:	SL0230	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	125	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 45 District: ST. LOUIS TMA **Dollars in Thousands**

224

Local:

Estimated Total: 2,280

Award Date: 2026

Striping upgrades at various locations in the St. Louis District.

2,016 State:

Anticipated Federal Funds: SAFETY

County:

Route: Project No.: VARIOUS

VARIOUS

SL0174

	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
Engineering:	40	10	150	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	2,080	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Length:		0.00	Let With:	Future Cost: 0	
MPO:	Y	Tip No. : 7320M-24			Pa

Apr 17, 2024 Section 4 - 46 District: ST. LOUIS TMA Dollars in Thousands

TMA: Y

Project Count: 226

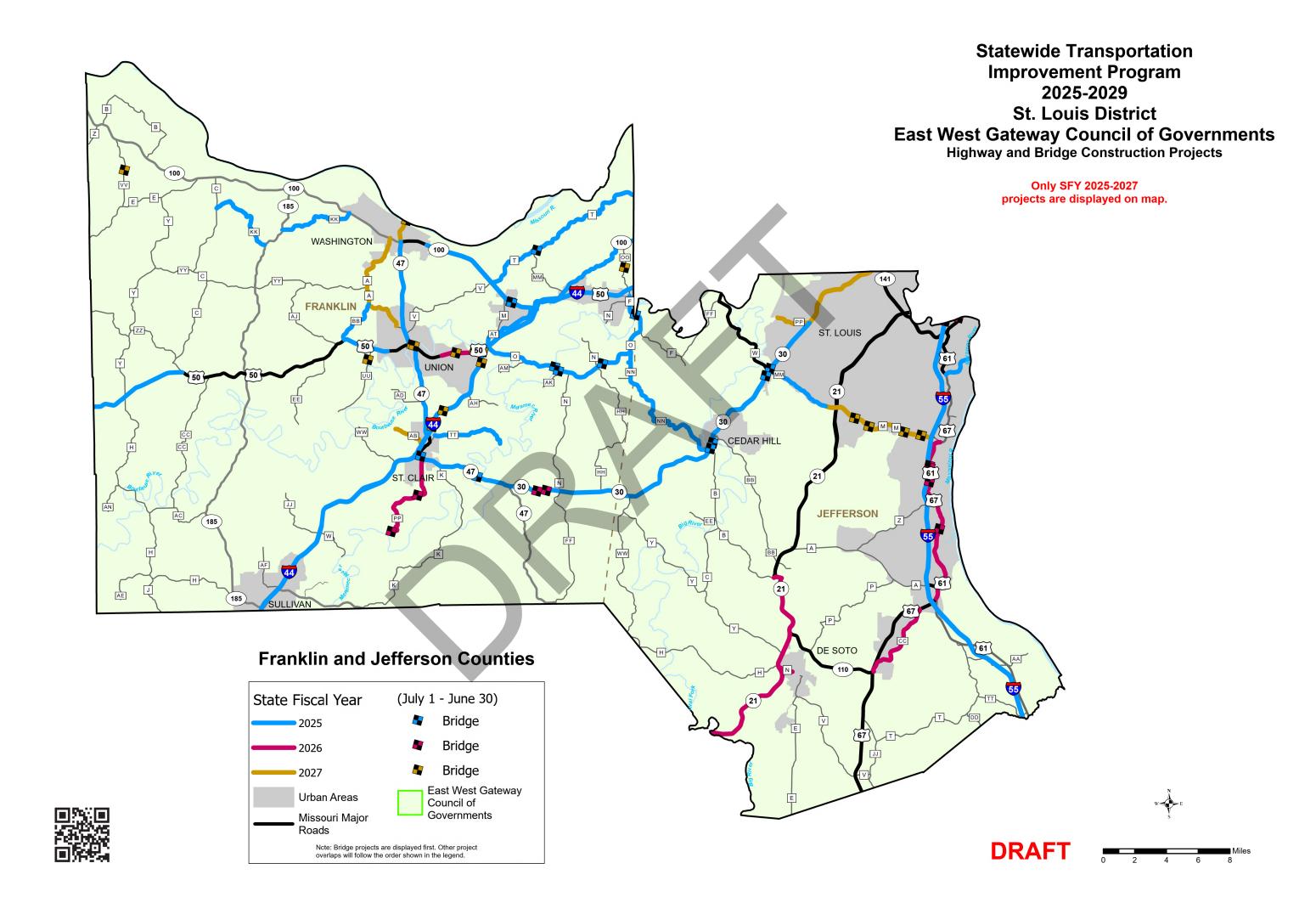
	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
FFOS:	484	10,759	3,645	0	2,744	0						
Total RW:	13,947	6,593	1,222	1,137	100	0						
Total Construction:	0	406,276	396,695	477,519	149,391	148,056						
Paybacks:	335,088	24,931	1,786	1,310	1,310	1,310						
Sub-Total:	349,035	437,800	399,703	479,966	150,801	149,366						
Total Engineering:	70,702	62,816	47,332	32,322	9,228	9,043						
Grand Total:	419,737	500,616	447,035	512,288	160,029	158,409						

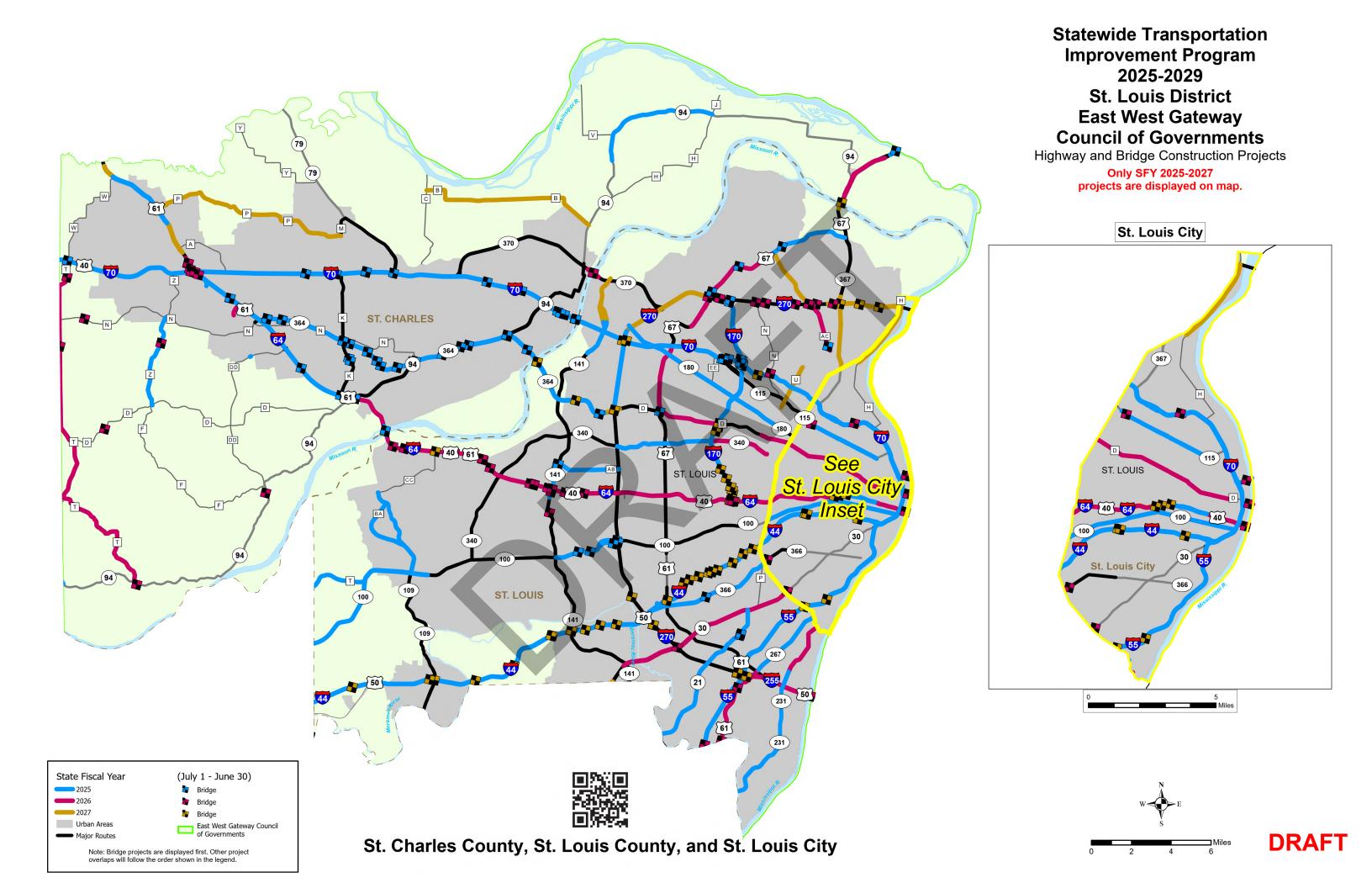
	2025	2026	2027	2028	2029
State:	104,564	80,327	74,942	31,347	27,032
AC State:	94,527	68,833	28,079	16,213	9,755
Local:	6,864	296	0	2,744	0
Sub total:	205,955	149,456	103,021	50,304	36,787

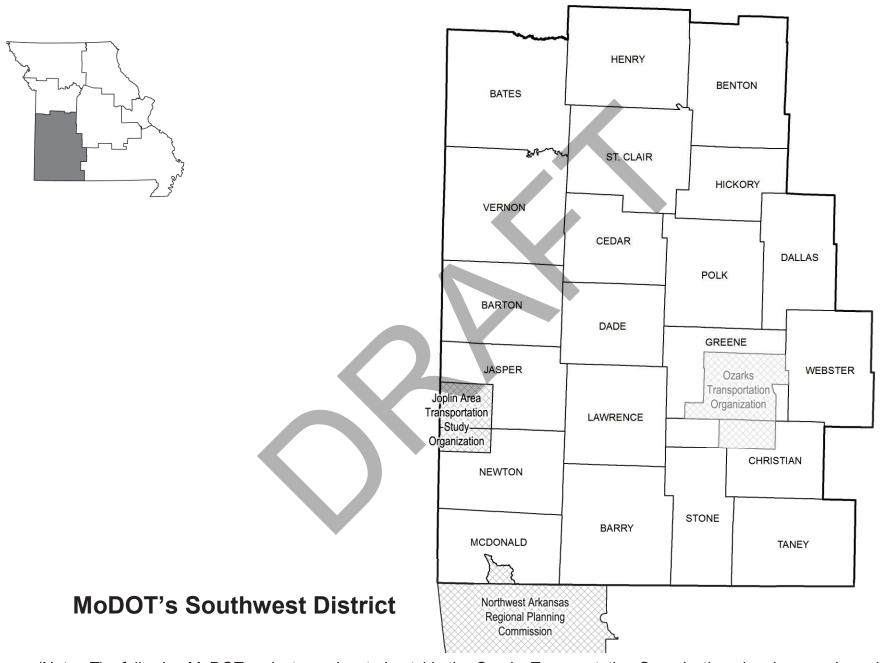
Federal

Sub-total Federal:	294,661	312,976	447,262	126,927	144,702
Grand Total:	500,616	462,432	550,283	177,231	181,489







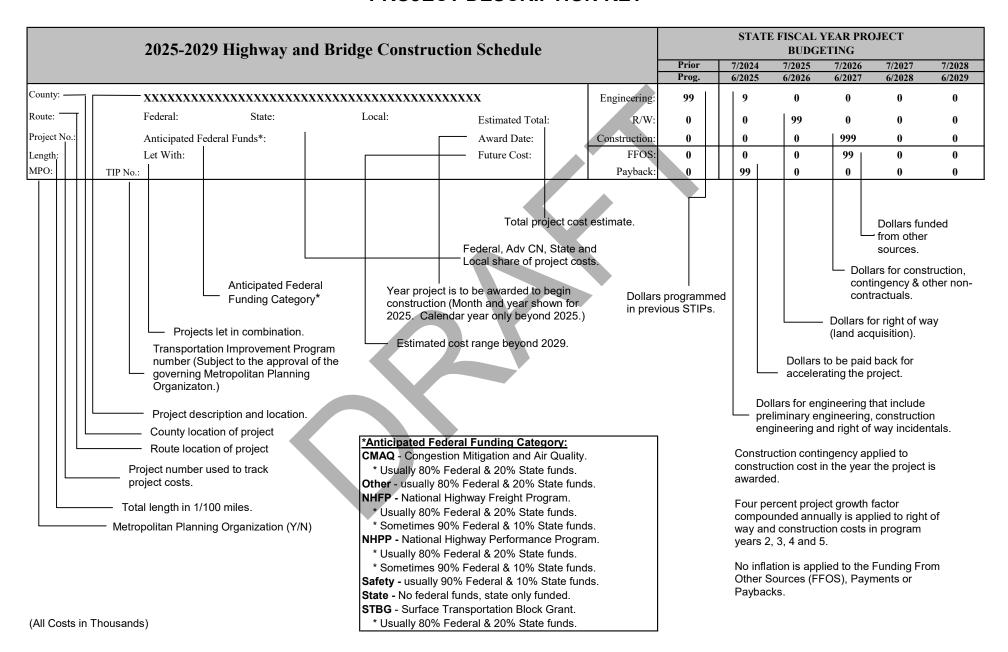


(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)



Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



Prior Prio		2025			31 <i>P</i>	ALE FIS	BUDGE'		OJEC	1
County: BARRY Bridge replacement over Flat Creek, Project involves bridge Ju382. Engineering 440 766 0 0 0 0 0 0 0 0 0		2025 -	2029 Highway and Bridge Construction Schedule		Prior				7/2027	7/2028
Route: MO 248 Federal: 3,789 State: 947 Local: 0 Estimated Total: \$2,48 R/W; 72 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					Prog	6/2025	6/2026	6/2027	6/2028	6/2029
Project No.: SR019	County:	BARRY	Bridge replacement over Flat Creek. Project involves bridge J0382.	Engineering:	440	766	0	0	0	0
Engilit:	Route:	MO 248	Federal: 3,789 State: 947 Local: 0 Estimated Total: 5,248	R/W:	72	0	0	0	0	0
MPO: N Tip No. Payback: N Tip No. Pay	Project No.:	SR0119	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	3,970	0	0	0	0
Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2163,000 Cost Share, \$17,861,965 Monett and \$359,826 Trans. Alt. funds. \$150,000 Cost Share, \$17,861,965 Monett and \$359,826 Trans. Alt. funds. \$150,000 Cost Share, \$17,861,965 Monett and \$359,826 Trans. Alt. funds. \$150,000 Cost Share, \$17,861,965 Monett and \$359,826 Trans. Alt. funds. \$150,000 Cost Share, \$17,861,965 Monett and \$359,826 Trans. Alt. funds. \$150,000 Cost Share, \$17,861,965 Monett and \$359,826 Trans. Alt. funds. \$150,000 Cost Share, \$17,861,965 Monett and \$359,826 Trans. Alt. funds. \$150,000 Cost Share, \$17,861,965 Monett and \$150,960 Construction: \$15,349	Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
BARRY Share St, 756, 196 Monett and Saya, 826 Trans. Alt. funds.	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds. R.W. 0	Country	DADDV		Engineering:	50	51	0	0	0	0
Project No. 782182	County.	DARKI		R/W:	0	0	0	0	0	0
Length: 0.68	Route:	MO 37	Federal: 2,614 State: 0 Local: 2,786 Estimated Total: 5,450	Construction:	0	5,349	0	0	0	0
Length:	"			FFOS:	0	3,186	0	0	0	0
Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, Engineering: 1,208 76 1,878 0 0 0 0			Let With: Future Cost : 0	Pavhack:	0	ĺ	0	0	0	0
1200, 1235, 2000, 2175 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville. R/W: 365 0 0 0 0 0 0 0 0 0	MPO: N	11p No. :	D 4 6 1 11 11 4 6 4 D 14100 1 11 4 6 4 D 14100 1	,						-
Route: US 60 Federal: 10,402 State: 2,601 Local: 0 Estimated Total: 14,576 Construction: 0 0 11,049 0 0 0 0	County:	BARRY			1,208	76	1,878	0	0	0
Anticipated Federal Funds : NHPP	Route:	US 60	Federal: 10,402 State: 2,601 Local: 0 Estimated Total: 14,576	R/W:	365	0	0	0	0	0
Payback O O O O O O O O O	Project No.:	SR0021	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	11,049	0	0	0
County: BARRY Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581. Engineering: 165 145 200 1,367 0 0 Route: MO 86 Federal: 7,999 State: 2,000 Local: 0 Estimated Fotal: 10,164 R/W: 0 0 5 0 0 0 Project No.: SR0120 Anticipated Federal Funds: NHPP Award Date: 2026 Construction: 0 0 0 8,282 0 0 Length: 0.13 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 County: BARRY Bridge improvement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573. Engineering: 40 75 124 0 0 0 Route: MO 97 Federal: 871 State: 218 Local: 0 Estimated Total: 1,129 Project No.: SR0133 Anticipated Federal Funds: NHPP Award Date: 2026	Length:	18.74	Let With:	FFOS:	0	0	0	0	0	0
Route: MO 86 Federal: 7,999 State : 2,000 Local : 0 Estimated Total: 10,164 R/W: 0 0 5 0 0 0 Project No.: SR0120 Anticipated Federal Funds : NHPP Award Date : 2026 Construction: 0 0 0 8,282 0 0 Length: 0.13 Let With : Future Cost : 0 FFOS: 0 <td>MPO: N</td> <td>Tip No. :</td> <td></td> <td>Payback:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Project No.: SR0120 Anticipated Federal Funds: NHPP Award Date: 2026 Construction: 0 0 8,282 0 0 Length: 0.13 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 MPO: N Tip No.: Payback: 0	County:	BARRY	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.	Engineering:	165	145	200	1,367	0	0
Length: 0.13	Route:	MO 86	Federal: 7,999 State: 2,000 Local: 0 Estimated Total: 10,164	R/W:	0	0	5	0	0	0
MPO: N Tip No.: County: BARRY Bridge improvement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573. Route: MO 97 Federal: 871 State: 218 Local: 0 Estimated Total: 1,129 Project No.: SR0133 Anticipated Federal Funds: NHPP Award Date: 2026 Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	SR0120	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	8,282	0	0
County: BARRY Bridge improvement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573. Engineering: 40 75 124 0 0 0	Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: MO 97 Federal: 871 State: 218 Local: 0 Estimated Total: 1,129 Project No.: SR0133 Anticipated Federal Funds: NHPP Award Date: 2026	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Route: MO 97 Federal: 871 State: 218 Local: 0 Estimated Total: 1,129 Project No.: SR0133 Anticipated Federal Funds: NHPP Award Date: 2026 R/W: 0 7 0 0 0 0 Construction: 0 0 883 0 0 0	County:	BARRY	Bridge improvement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.	Engineering:	40	75	124	0	0	0
Project No.: SR0133 Anticipated Federal Funds: NHPP Award Date: 2026 Construction: 0 0 883 0 0 0			Fadaral: 971 State: 218 Local: 0 Fetimated Total: 1 120	R/W:	0	7	0	0	0	0
				Construction:	0	0	883	0	0	0
Length: 0.10 Let With: Future Cost: 0 FFOS: 0 0 0 0 0		0.10	•	FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0			- u.m 355. · v	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 17, 2024 Section 4 - 1 **District : SOUTHWEST Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.	Engineering:	25	2	1	70	0	0
Route: RT BB	Adv. CN: 570 State: 142 Local: 0 Estimated Total: 737	R/W:	0	0	0	0	0	0
Project No.: 7S3493	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	639	0	0
Length: 5.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar.	Engineering:	430	209	0	0	0	0
Route: US 160	Federal: 700 State: 175 Local: 0 Estimated Total: 1,310	R/W:	5	0	0	0	0	0
Project No.: 7S3531B	Anticipated Federal Funds : STBG Award Date : 3/2025	Construction:	0	666	0	0	0	0
Length: 1.45	Let With: 783506 783531 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.	Engineering:	90	30	216	335	0	0
Route: US 160	Federal: 2,156 State: 539 Local: 0 Estimated Total: 2,785	R/W:	0	0	2	0	0	0
Project No.: SR0002	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,112	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BARTON	Pavement resurfacing and add rumblestripes from SE 30th Lane east of Lamar to Rte. 39 south of Greenfield, extend culverts from east of Lockwood to Rte. 39 south of Greenfield and ADA transition plan improvements	Engineering:	351	757	0	0	0	0
County: BARTON	in Golden City. Project involves bridges H0901 and J0064.	R/W:	86	0	0	0	0	0
Route: US 160	Adv. CN: 6,051 State: 1,513 Local: 0 Estimated Total: 8,001	Construction:	0	6,807	0	0	0	0
Project No.: SR0042 Length: 28.80	Anticipated Federal Funds : AC-STBG Award Date : 12/2024 Let With : SR0163 SR0164 Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: 28.80 MPO: N Tip No. :	Let With: SR0163 SR0164 Future Cost: 0	Payback:	0	0	0	0	0	0
County: BARTON	Pavement resurfacing from 0.1 mile west of NW 1 Lane in Lamar to SE 30th Lane.	Engineering:	15	109	0	0	0	0
Route: US 160	Adv. CN: 798 State: 200 Local: 0 Estimated Total: 1,013	R/W:	0	0	0	0	0	0
Project No.: SR0163	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	889	0	0	0	0
Length: 3.30	Let With: SR0042 SR0164 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 2 District: SOUTHWEST Dollars in Thousands

	2025	2020 Highway and Rridge Construction Schodule	L		E	DUDGE	11110		
	4043 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028
County:	BARTON	Bridget rehabilitation over BNSF Railway, East Fork of Dry Wood Creek, South Fork of North Little Fork. Project involves bridges A2533, A2870 and A2936.	Engineering:	Prog 0	6/2025	97	0	0	6/2029
Route:	MO 43	Federal: 525 State: 131 Local: 0 Estimated Total: 656	R/W:	0	0	0	0	0	0
Project No.:	SR0284	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	539	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	BARTON	Bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge	Engineering:	50	20	20	559	630	0
		G0578.	R/W:	0	0	0	0	0	0
Route:	IS 49	Federal: 4,875 State: 542 Local: 0 Estimated Total: 5,467	Construction:	0	0	0	0	4,188	0
Project No.:	713426	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.05	Let With: Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		-				-		-
County:	BARTON	Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.	Engineering:	20	10	200	275	491	0
Route:	RT V	Federal: 3,386 State: 847 Local: 0 Estimated Total: 4,253	R/W:	0	0	0	5	0	0
Project No.:	SR0096	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	3,252	0
Length:	0.70	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from Rte. Y near Merwin to 1-49 in Adrian.	Engineering:	0	2	28	132	0	0
Route:	MO 18	Adv. CN: 1,257 State: 314 Local: 0 Estimated Total: 1,571	R/W:	0	0	0	0	0	0
Project No.:	SR0308	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,409	0	0
Length:	14.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
	D. 1770	Bridge rehabilitations and replacements on I-49, Rtes. A and H in Bates County, Rte. E in Benton County,	Engineering:	3,020	5,903	0	0	0	0
County:	BATES	Rtes. 39, 97 and EE in Cedar County, Rtes. 2, 13, Z and U in Henry County, Rtes. 13, 82, H and J in St. Clair County and Rtes. B and Y in Vernon County. Design-Build.	R/W:	54	0	0	0	0	0
Route:	IS 49	Federal: 31,414 State: 3,490 Local: 0 Estimated Total: 37,978	Construction:	0	29,001	0	0	0	0
Project No.:	7P3485	Anticipated Federal Funds : NHPP Award Date : 2/2025	FFOS:	0	0	0	0	0	0
Length:	0.65	Let With: Future Cost: 0		-		•	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	U	U	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 3 **District : SOUTHWEST Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	Engineering:	0	5	21	0	0	0
Route:	IS 49	Adv. CN: 100 State: 11 Local: 0 Estimated Total: 111	R/W:	0	0	0	0	0	0
Project No.:	SR0179	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	85	0	0	0
Length:	44.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from Rte. F in Passaic to Rte. 52 in Butler.	Engineering:	0	5	36	92	0	0
Route:	LP 49	Adv. CN: 899 State: 225 Local: 0 Estimated Total: 1,124	R/W:	0	0	0	0	0	0
Project No.:	SR0309	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	991	0	0
Length:	4.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Replace railroad underpass on Fort Scott Street in Butler.	Engineering:	606	100	100	356	350	1,038
Route:	MO 52	Adv. CN: 12,675 State: 3,169 Local: 0 Estimated Total: 16,450	R/W:	0	0	0	0	2,531	0
Project No.:	SR0081	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	11,369
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from I-49 north interchange to I-49 south interchange in Butler.	Engineering:	5	2	10	78	0	0
Route:	MO 52	Federal: 634 State: 158 Local: 0 Estimated Total: 797	R/W:	0	0	0	0	0	0
Project No.:	SR0159	Anticipated Federal Funds : STBG Award Date : 2027	Construction:	0	0	0	702	0	0
Length:	1.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from Kansas State Line to Rte. BB in Bates County.	Engineering:	0	130	571	0	0	0
Route:	MO 52	Federal: 4,527 State: 1,132 Local: 0 Estimated Total: 5,659	R/W:	0	0	0	0	0	0
Project No.:	SR0310	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	4,958	0	0	0
Length:	27.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 4 District: SOUTHWEST Dollars in Thousands

	2020 2	029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BATES	Bridge improvement over I-49 near Passaic. Project involves bridge A2156.	Engineering:	Prog 40	232	293	0/2027	0/2028	0/2029
Route:	RT D	Federal: 2.076 State: 519 Local: 0 Estimated Total: 2,635	R/W:	0	2	0	0	0	0
Project No.:	SR0134	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,068	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let With.	Payback:	0	0	0	0	0	0
	*								
County:	BENTON	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.	Engineering:	25	132	0	0	0	0
Route:	MO 7	Federal: 654 State: 163 Local: 0 Estimated Total: 842	R/W:	0	0	0	0	0	0
Project No.:	SR0062	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	685	0	0	0	0
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BENTON	Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.	Engineering:	153	10	60	60	260	0
Route:	MO 7	Federal: 1,600 State: 400 Local: 0 Estimated Total: 2,153	R/W:	0	0	0	271	0	0
Project No.:	SR0109	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,339	0
Length:	15.76	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte, C to Rte, 65 in Warsaw.	Engineering:	100	183	337	0	0	0
Route:	MO 7	Federal: 1,963 State: 218 Local: 0 Estimated Total: 2,281	R/W:	0	268	0	0	0	0
Project No.:	SR0110	Anticipated Federal Funds: SAFETY Award Date: 2025	Construction:	0	0	1,393	0	0	0
Length:	20.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	20.000	Payback:	0	0	0	0	0	0
County:	BENTON	Bridge rehabilitations over Truman Lake near Warsaw, Long Shoal and south of Whitakerville. Project involves bridges A3464 and A3689.	Engineering:	0	10	10	10	121	57
Route:	MO 7	Federal: 804 State: 201 Local: 0 Estimated Total: 1,005	R/W:	0	0	0	0	0	0
Project No.:	SR0318	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	797
Length:	1.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 5 District: SOUTHWEST **Dollars in Thousands**

2025 7	2020 Highway and Rridge Construction Schodule	L			ODGE	11110		
2023 - 2	2029 Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	Payament resurfacing and add rumblestrings from Dto 7 to and of route and on Dto 7 from Dto 13 to Dto 7	Engineening						6/2029
BENTON	1 avenient resurfacing and add rumblescripes from Ric. 7 to end of route and on Ric. 2 from Ric. 13 to Ric. 7.	ا					v	,
RT KK	Adv. CN: 3,972 State: 993 Local: 0 Estimated Total: 5,010	R/W:	0	-		-	U	0
SR0108	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,362	0	0
20.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
222201	Pavement resurfacing on Rte. P from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia,	Engineering:	10	15	10	18	189	0
BENTON	Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.	R/W:	0	0	0	0	0	0
RT P	Adv. CN: 1,525 State: 381 Local: 0 Estimated Total: 1,916	Construction:	0	0	0	0	1,674	0
SR0111	Anticipated Federal Funds : AC-STBG Award Date : 2028	FFOS:	0	0	0	0		0
	Let With: Future Cost: 0					v		0
1								
		Engineering:	8	20	40	233	0	0
RT T	Adv. CN: 2,010 State: 502 Local: 0 Estimated Total: 2,520	R/W:	0	0	0	0	0	0
SR0108B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,219	0	0
9.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.	Engineering:	160	112	0	0	0	0
MO 32		R/W:	9	0	0	0	0	0
		Construction:	0	299	0	0	0	0
1.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
CEDAR	Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over	Engineering:	709	139	200	1,298	0	0
MO 32		R/W:	0	0	373	0	0	0
SR0059		Construction:	0	0	0	8,121	0	0
1.56	Let With: SR0104 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	BENTON RT KK SR0108 20.65 Tip No.: BENTON RT P SR0111 15.60 Tip No.: BENTON RT T SR0108B 9.18 Tip No.: CEDAR MO 32 7P3397 1.28 Tip No.: CEDAR MO 32 SR0059 1.56	RT KK	BENTON	Parce Parc	BENTON Pavement resurfacing and add rumblestripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.	BENTON	Parametr resurfacing and add rumblestripes from Rte. 7 to end of route and on Rte. 2 from Rte. 13 to Rte. 7. Engineering: 45 50 101 452	Prop 62025

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 6 **District : SOUTHWEST Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
		02/ Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.	Engineering:	57	25	125	677	0/2028	0/2029
Route:	US 54	Federal: 5,538 State: 1,385 Local: 0 Estimated Total: 6,980	R/W:	0	0	0	0	0	0
Project No.:	SR0033	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	6,096	0	0
	25.07	Let With: Future Cost: 0	FFOS:	0	0		0,050	0	
Length:		Let with:		v	Ť	v	-		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CEDAR	Bridge improvement over Cedar Creek southwest of Stockton. Project involves bridge S0026.	Engineering:	40	208	249	0	0	0
Route:	RT B	Federal: 1,846 State: 461 Local: 0 Estimated Total: 2,347	R/W:	0	8	0	0	0	0
Project No.:	SR0135	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,842	0	0	0
Length:	0.12	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CEDAR	Bridge rehabilitation over Big Sac River. Project involves bridge L0537.	Engineering:	50	12	20	190	0	0
Route:	RT N	Federal: 1,218 State: 304 Local: 0 Estimated Total: 1,572	R/W:	0	0	7	0	0	0
Project No.:	SR0212	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,293	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Bridge rehabilitation over the Finley River. Project involves bridge A4038.	Engineering:	0	29	0	0	0	0
Route:	US 160	Federal: 128 State: 32 Local: 0 Estimated Total: 160	R/W:	0	0	0	0	0	0
Project No.:	SR0283	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	131	0	0	0	0
Length:	0.16	Let With: 8S0736D 8S0736E 8S3245 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Gt	CHDISTIAN	Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at	Engineering:	550	50	50	290	200	1,350
County:	CHRISTIAN	Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County. \$3,259,000 Open Container funds.	R/W:	0	0	0	0	56	0
Route:	US 65	Federal: 9,667 State: 1,074 Local: 0 Estimated Total: 11,291	Construction:	0	0	0	0	0	8,745
Project No.:	SR0105	Anticipated Federal Funds : SAFETY Award Date : 2029	FFOS:	0	0	0	0	0	0
Length: MPO: N	16.18	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No.:		1 dy back.	U	U	U	U		U

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 7 District: SOUTHWEST **Dollars in Thousands**

	2025 - 2			ODGE	11110				
	2023 - Z	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CHRISTIAN	Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160. \$4,164,000 Open Container funds.	Engineering:	319	527	1,155	0	0	0
Route:	RT EE	Adv. CN: 7,658 State: 1,914 Local: 0 Estimated Total: 9,891	R/W:	0	1,100	0	0	0	0
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	6,790	0	0	0
Length:	3.71	Let With: SR0311 Future Cost: 0	FFOS:	0	0	0	0	0	0
	V Tip No. :	Let Willi . SROJI	Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 160 in Highlandville to Rte. 65 near Ozark.	Engineering:	0	32	117	0	0	0
			ا				0	0	0
Route:	RT EE	Federal: 855 State: 214 Local: 0 Estimated Total: 1,069	R/W:	0	0	0	v	U	
Project No.:	SR0311	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	920	0	0	0
Length:	3.64	Let With: SR0061 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.	Engineering:	9	5	5	5	5	103
Route:	RT W	Adv. CN: 888 State: 222 Local: 0 Estimated Total: 1,119	R/W:	0	0	0	0	0	0
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	987
Length:	7.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	DADE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Rte. 97 (Main	Engineering:	378	201	0	0	0	0
Dt	US 160	Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin. Federal: 654 State: 164 Local: 0 Estimated Total: 1,201	R/W:	5	0	0	0	0	0
Route:			Construction:	0	617	0	0	0	0
Project No.:	783531	Anticipated Federal Funds: STBG Award Date: 3/2025	FFOS:	0	0	0	0	0	0
Length:	2.57	Let With: 7S3506 7S3531B Future Cost: 0		0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:						
County:	DADE	Bridge rehabilitations on northbound I-49 in Jasper and McDonald Counties, Rte. 160 in Dade County and northbound Rte. 65, Bus. 65 and Branson Landing Boulevard in Taney County. Project involves bridges A2541, A3580, A6926, A7002, A7685 and A6379.	Engineering: R/W:	34 0	248	0	0	0	0
Route:	US 160	Federal: 1,218 State: 304 Local: 0 Estimated Total: 1,556	Construction:	0	1,274	0	0	0	0
Project No.:	SR0053	Anticipated Federal Funds : NHPP Award Date : 1/2025	-						-
Length:	0.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 8 District: SOUTHWEST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: DADI	E Road realignment from County Road 203 to Rte. 245.	ingineering:	187	20	45	258	0	0
Route: US 16	0 Federal: 1,908 State: 212 Local: 0 Estimated Total: 2,307	R/W:	0	0	96	0	0	0
Project No.: SR010	04 Anticipated Federal Funds : SAFETY Award Date : 2026	onstruction:	0	0	0	1,701	0	0
Length: 0.57	Let With: SR0059 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip N	0. :	Payback:	0	0	0	0	0	0
County: DADI	E Pavement resurfacing and add rumblestripes from Rte. 160 in Lockwood to Rte. 96 near Miller.	Ingineering:	127	241	0	0	0	0
Route: MO 9	7 Adv. CN: 2,153 State: 538 Local: 0 Estimated Total: 2,818	R/W:	0	0	0	0	0	0
Project No.: SR010	64 Anticipated Federal Funds : AC-STBG Award Date : 12/2024	onstruction:	0	2,450	0	0	0	0
Length: 14.07	Let With: SR0042 SR0163 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip N	o. :	Payback:	0	0	0	0	0	0
County: DADI	E Bridge rehabilitation over Stockton Lake. Project involves bridge A2929.	ingineering:	0	10	10	50	102	0
Route: RT H	Federal: 467 State: 117 Local: 0 Estimated Total: 584	R/W:	0	0	0	0	0	0
Project No.: SR030	O2 Anticipated Federal Funds: NHPP Award Date: 2028	onstruction:	0	0	0	0	412	0
Length: 0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip N	o. :	Payback:	0	0	0	0	0	0
County: DALI	Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project involves bridge J0782.	ingineering:	370	758	2,127	0	0	0
Route: MO 6		R/W:	0	84	0	0	0	0
Project No.: 7P354		onstruction:	0	0	10,450	0	0	0
Length: 0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip N	o. :	Payback:	0	0	0	0	0	0
County: DALI	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. 64 to Rte. D in Urbana.	ingineering:	600	50	50	107	200	1,448
Route: US 65		R/W:	0	0	0	0	906	0
Project No.: SR003	Co	onstruction:	0	0	0	0	0	9,472
Length: 6.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip N	0. :	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 9 District: SOUTHWEST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.	Engineering:	34	34	50	0	0	0
Route:	MO 123	Adv. CN: 166 State: 42 Local: 0 Estimated Total: 244	R/W:	2	0	0	0	0	0
Project No.:	SR0165	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	124	0	0	0
Length:	0.12	Let With: SR0057 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge improvement over Branch of Sac River between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.	Engineering:	4	66	57	0	0	0
Route:	US 160	Federal: 408 State: 102 Local: 0 Estimated Total: 514	R/W:	0	26	0	0	0	0
Project No.:	SR0136	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	361	0	0	0
Length:	0.04	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over Pond Creek and on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13, Rte. 14 over Green Valley Creek, Rte. B over BNSF and Rte. AA over Wheeler Creek near Elsey. Project involves bridges A0176, A2597, A2823, A3069, A7914 and A8329.	Engineering: R/W:	0	70 0	238	0	0	0
Route:	IS 44	Federal: 1,778 State: 198 Local: 0 Estimated Total: 1,976	Construction:	0	0	1,668	0	0	0
Project No.:	SR0275	Anticipated Federal Funds : NHPP Award Date : 2026							
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and add rumblestripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and pavement marking from 0.1 mile south of Rte. 60 to Rte. B.	Engineering:	32	1	1	45	0	0
Route:	BU 60	Adv. CN: 426 State: 107 Local: 0 Estimated Total: 565	R/W:	0	0	0	0	0	0
Project No.:	SR0034	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	486	0	0
Length:	3.32	Let With: 7P3533D SR0030 SR0032 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.	Engineering:	11	1	1	1	1	185
Route:	US 65	Federal: 729 State: 182 Local: 0 Estimated Total: 922	R/W:	0	0	0	0	0	0
Project No.:	7P2212D	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	722
Length:	5.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 10 District: SOUTHWEST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: GREENE	Bridge replacement over the Sac River. Project involves bridge K0646.	Engineering:	20	350	441	0	0	0
Route: RT F	Adv. CN: 2,628 State: 657 Local: 0 Estimated Total: 3,305	R/W:	0	34	0	0	0	0
Project No.: SR0083	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,460	0	0	0
Length: 0.06	Let With: SR0138 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: GREENE	Pavement resurfacing from Rte. 266 to I-44.	Engineering:	8	2	2	2	12	0
Route: RT K	Adv. CN: 99 State: 25 Local: 0 Estimated Total: 132	R/W:	0	0	0	0	0	0
Project No.: SR0023	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	106	0
Length: 0.51	Let With: SR0025 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: GREENE	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.	Engineering:	43	4	10	30	175	0
Route: RT V	Adv. CN: 1,531 State: 383 Local: 0 Estimated Total: 1,957	R/W:	0	0	0	16	0	0
Project No.: SR0025	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,679	0
Length: 8.02	Let With: SR0023 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.	Engineering:	68	280	0	0	0	0
Route: MO 13	Federal: 2,117 State: 529 Local: 0 Estimated Total: 2,714	R/W:	0	0	0	0	0	0
Project No.: SR0029	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	2,366	0	0	0	0
Length: 12.41	Let With: SR0027 SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project	Engineering:	7	2	2	103	0	0
Route: MO 13	involves bridge A5385. Federal: 394 State: 99 Local: 0 Estimated Total: 500	R/W:	0	0	0	0	0	0
Project No.: SR0130	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	386	0	0
Length: 0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 11 District: SOUTHWEST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.	Engineering:	78	1	222	0	0	0
Route: MO 13	Federal: 1,740 State: 435 Local: 0 Estimated Total: 2,253	R/W:	0	0	0	0	0	0
Project No.: SR0031	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,952	0	0	0
Length: 7.66	Let With: SR0024 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.	Engineering:	6	2	12	67	0	0
Route: MO 18	Federal: 541 State: 135 Local: 0 Estimated Total: 682	R/W:	0	0	0	0	0	0
Project No.: SR0028	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	595	0	0
Length: 2.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on	Engineering:	138	336	0	0	0	0
Route: BU 52	Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City. Adv. CN: 650 State: 163 Local: 0 Estimated Total: 953	R/W:	2	0	0	0	0	0
Project No.: 783399	Anticipated Federal Funds: AC-STBG Award Date: 4/2025	Construction:	0	477	0	0	0	0
Length: 4.96	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.	Engineering:	40	41	284	0	0	0
Route: MO 7	Federal: 2,198 State: 549 Local: 0 Estimated Total: 2,787	R/W:	0	0	0	0	0	0
Project No.: SR0024	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,422	0	0	0
Length: 20.93	Let With: SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.	Engineering:	8	15	0	0	0	0
Route: MO 7	Federal: 172 State: 43 Local: 0 Estimated Total: 223	R/W:	0	0	0	0	0	0
Project No.: SR0027	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	200	0	0	0	0
Length: 0.32	Let With: SR0029 SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 12 District : SOUTHWEST Dollars in Thousands

	2025 20			D	DUDGE	IIIG			
	2023 - Z	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	HENRY	Bridge rehabilitations on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.	Engineering:	24	1	1	198	0	0
Route:	RT C	Federal: 1,181 State: 295 Local: 0 Estimated Total: 1,500	R/W:	0	0	0	0	0	0
Project No.:	SR0053B	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,276	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing and add rumblestripes from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.	Engineering:	40	42	80	475	0	0
Route:	RT C	Adv. CN: 4,233 State: 1,058 Local: 0 Estimated Total: 5,331	R/W:	0	0	0	0	0	0
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,694	0	0
Length:	17.51	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HENRY	Bridge replacement over East Fork Tebo Creek south of Windsor. Project involves bridge T0411.	Engineering:	40	155	189	0	0	0
Route:	RT Y	Federal: 1,170 State: 293 Local: 0 Estimated Total: 1,503	R/W:	0	2	0	0	0	0
Project No.:	SR0047	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,117	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HICKORY	Bridge rehabilitation over Pomme de Terre Lake. Project involves bridge A0894.	Engineering:	0	5	5	5	30	145
Route:	MO 64	Federal: 2,064 State: 516 Local: 0 Estimated Total: 2,580	R/W:	0	0	0	0	0	0
Project No.:	SR0320	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,390
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan	Engineering:	90	535	0	0	0	0
Route:	MO 43	Road over Spring River. Project involves bridges A2690 and A2691. Federal: 2.468 State: 617 Local: 0 Estimated Total: 3.175	R/W:	0	0	0	0	0	0
Project No.:	SR0073	Anticipated Federal Funds: NHPP Award Date: 5/2025	Construction:	0	2,550	0	0	0	0
Length:	0.20	Let With: SR0074 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	2.00.00.00.00.00.00.00.00.00.00.00.00.00	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 13 **District : SOUTHWEST Dollars in Thousands**

	2025 - 20	L			DUDGE	11110			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028
		Bridge replacements on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to	Engineering:	Prog 200	6/2025	6/2026 996	1,414	6/2028	6/2029
County:	JASPER	Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.					,	Û	·
Route:	MO 43	Federal: 9,526 State: 2,382 Local: 0 Estimated Total: 12,108	R/W:	0	0	21	0	U	0
Project No.:	SR0008	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	9,427	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.	Engineering:	37	20	183	0	0	0
Route:	MO 43	Federal: 1,432 State: 358 Local: 0 Estimated Total: 1,827	R/W:	0	0	0	0	0	0
Project No.:	SR0017	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,587	0	0	0
Length:	2.98	Let With: Future Cost 4 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.	Engineering:	544	150	250	250	276	2,919
Route:	IS 44	Federal: 21,691 State: 2,410 Local: 0 Estimated Total: 24,645	R/W:	0	0	0	0	2	0
Project No.:	SR0102	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	20,254
Length:	4.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		Pavement resurfacing, repair bridge approaches from 1.25 miles east of Rte. 37 to Rtes. A and O near	Engineering:	0	414	1,708	0	0	0
County:	JASPER	Halltown (two disconnected sections) and rehabilitate the westbound bridge over Missouri & Northern Arkansas Railroad west of Rte. H. Project involves bridge A0976.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 15,417 State: 1,713 Local: 0 Estimated Total: 17,130	Construction:	0	0	15,008	0	0	0
Project No.:	SR0269	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
Length:	27.53	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	-					
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.	Engineering:	1,605	886	0	0	0	0
Route:	MO 66	Adv. CN: 7,289 State: 1,822 Local: 0 Estimated Total: 10,766	R/W:	50	0	0	0	0	0
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	8,225	0	0	0	0
Length:	0.99	Let With: 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 11HS-21		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 14 **District : SOUTHWEST Dollars in Thousands**

2025 - 2029 Highway and Bridge Construction Schedule

	2025 - 20	L			ODGE				
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025 6/2026	7/2026	7/2027 6/2028	7/2028
		Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan	Engineering:	Prog 2,510	6/2025 1,972	0	6/2027	0/2028	6/2029
County:	JASPER	on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.	ا ۱	,			-	0	
Route:	MO 66	Adv. CN: 10,858 State: 2,714 Local: 0 Estimated Total: 16,132	R/W:	50	0	0	0	0	0
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	11,600	0	0	0	0
Length:	0.98	Let With: 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 07HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.	Engineering:	2,816	1,770	0	0	0	0
Route:	MO 66	Federal: 9,664 State: 2,416 Local: 0 Estimated Total: 14,946	R/W:	50	0	0	0	0	0
Project No.:	7S2185D	Anticipated Federal Funds: NHPP Award Date: 6/2025	Construction:	0	10,310	0	0	0	0
Length:	1.02	Let With: 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G Future Cost.: 0	FFOS:	0	0	0	0	0	0
"	Y Tip No. : 08HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.	Engineering:	1,630	1,091	0	0	0	0
Route:	MO 66	Federal: 8,936 State: 2,234 Local: 0 Estimated Total: 12,850	R/W:	50	0	0	0	0	0
Project No.:	7S2185E	Anticipated Federal Funds: NHPP Award Date: 6/2025	Construction:	0	10,079	0	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G Future Cost: 0	FFOS:	0	0	0	0	0	0
	Y Tip No. : 12HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.	Engineering:	621	494	0	0	0	0
Route:	MO 66	Adv. CN: 2,082 State: 520 Local: 0 Estimated Total: 3,273	R/W:	50	0	0	0	0	0
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	2,108	0	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Y Tip No. : 09HS-21	Ect With . 752163B 752163B 752163B 752163B	Payback:	0	0	0	0	0	0
	•	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to	Engineering:	732	275	0	0	0	0
County:	JASPER	Loop 49 (Range Line Road) in Joplin.	R/W:	50	0	0	0	0	0
Route:	MO 66	Adv. CN: 1,161 State: 290 Local: 0 Estimated Total: 2,233			v	v	v	U	
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,176	0	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 10HS-21		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 15 District : SOUTHWEST **Dollars in Thousands**

	2025 20		SIA		SUDGE'		KOJEC	ı	
	2025 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.	Engineering:	585	40	410	0	0	0
Route:	MO 96	Federal: 1,728 State: 432 Local: 0 Estimated Total: 2,745	R/W:	0	50	0	0	0	0
Project No.:	7S3506B	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,660	0	0	0
Length:	1.12	Let With: SR0060 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.	Engineering:	970	20	1,171	0	0	0
Route:	MO 96	Federal: 9,562 State: 2,391 Local: 0 Estimated Total: 12,923	R/W:	0	240	0	0	0	0
Project No.:	SR0060	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	10,522	0	0	0
Length:	1.12	Let With: 783506B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacement 1 mile south of Rte. N. Project involves bridge A1884.	Engineering:	0	150	139	0	0	0
Route:	RT BB	Federal: 1,071 State: 268 Local: 0 Estimated Total: 1,339	R/W:	0	2	0	0	0	0
Project No.:	SR0137	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,048	0	0	0
Length:	0.02	Let With: SR0142 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Add railroad overpass on 32nd Street at CPKC railroad in Joplin.	Engineering:	60	200	324	716	2,738	0
Route:	RT FF	Federal: 22,258 State: 5,565 Local: 0 Estimated Total: 27,883	R/W:	0	0	0	2,758	0	0
Project No.:	783059	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	21,087	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 19HS-22		Payback:	0	0	0	0	0	0
County:	JASPER	Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.	Engineering:	410	612	0	0	0	0
Route:	RT FF	Federal: 2,574 State: 643 Local: 0 Estimated Total: 3,779	R/W:	152	0	0	0	0	0
Project No.:	7S3059B	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	2,605	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 17, 2024 Section 4 - 16 District: SOUTHWEST Dollars in Thousands

	2025 - 20	L			ODGE	11110			
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JASPER	Bridge replacement over Duval Creek 0.7 mile west of Rte. Y. Project involves bridge S0834.	Engineering:	Prog 0	90	118	0/202/	0/2028	0/2029
Route:	RT H	Federal: 783 State: 196 Local: 0 Estimated Total: 979	R/W:	0	2	0	0	0	0
	SR0142		Construction:	0	0	769	0	0	0
Project No.:				U					
Length:	0.02	Let With: SR0137 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.	Engineering:	39	74	0	0	0	0
Route:	RT M	Federal: 401 State: 100 Local: 0 Estimated Total: 543	R/W:	3	0	0	0	0	0
Project No.:	SR0074	Anticipated Federal Funds: NHPP Award Date: 5/2025	Construction:	0	427	0	0	0	0
Length:	0.02	Let With : SR0073 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.	Engineering:	0	2	2	2	24	34
Route:	RP MO249N TO MO171N	Federal: 466 State: 117 Local: 0 Estimated Total: 583	R/W: Construction:	0	0	0	0	0	0 519
Project No.:	SR0319B	Anticipated Federal Funds: NHPP Award Date: 2029		-		-			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Oak Street over I-49 in Carthage. Project involves bridge A3561.	Engineering:	0	220	0	0	0	0
Route:	CST OAK ST	Federal: 452 State: 113 Local: 0 Estimated Total: 565	R/W:	0	0	0	0	0	0
Project No.:	SR0314	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	345	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.	Engineering:	8	6	19	107	0	0
Route:	MO 39	Federal: 915 State: 229 Local: 0 Estimated Total: 1,152	R/W:	0	0	0	0	0	0
Project No.:	SR0019	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,012	0	0
Length:	2.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. : SP1812-18		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 17 District: SOUTHWEST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.	Engineering:	12	3	8	77	0	0
Route: BU 60	Federal: 624 State: 156 Local: 0 Estimated Total: 792	R/W:	0	0	0	0	0	0
Project No.: SR0022	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	692	0	0
Length: 3.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LAWRENCE	Bridge replacement over Missouri & Northern Arkansas Railroad near Aurora and on Rte. H over Missouri & Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.	Engineering:	10	182	941	748	0	0
Route: US 60	Adv. CN: 5,422 State: 1,355 Local: 0 Estimated Total: 6,787	R/W:	0	0	14	0	0	0
Project No.: SR0084	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	4,892	0	0
Length: 0.10	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LAWRENCE	Pavement preservation treatment at various locations in the rural Southwest District.	Engineering:	0	447	0	0	0	0
Route: MO 97	Adv. CN: 2,589 State: 647 Local: 0 Estimated Total: 3,236	R/W:	0	0	0	0	0	0
Project No.: SR0296	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	2,789	0	0	0	0
Length: 86.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LAWRENCE	Pavement resurfacing from I-44 to Bus. 60 in Monett.	Engineering:	0	148	326	0	0	0
Route: RT H	Federal: 3,064 State: 766 Local: 0 Estimated Total: 3,830	R/W:	0	0	0	0	0	0
Project No.: SR0312	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	3,356	0	0	0
Length: 14.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LAWRENCE	Bridge replacement over Honey Creek. Project involves bridge K0865.	Engineering:	50	200	216	474	0	0
Route: RT K	Federal: 3,133 State: 783 Local: 0 Estimated Total: 3,966	R/W:	0	0	112	0	0	0
Project No.: SR0211	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	2,914	0	0
Length: 0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 18 District: SOUTHWEST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: LAWRENCE	Pavement resurfacing and add rumblestripes from Rte. 39 to Bus. 60 in Verona.	Engineering:	32	11	20	141	0	0
Route: RT P	Adv. CN: 1,163 State: 291 Local: 0 Estimated Total: 1,486	R/W:	0	0	0	0	0	0
Project No.: 7S3494	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,282	0	0
Length: 5.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MCDONALD	Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.	Engineering:	723	672	0	0	0	0
Route: MO 43	Federal: 3,807 State: 952 Local: 0 Estimated Total: 5,484	R/W:	2	0	0	0	0	0
Project No.: 7S3379	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	4,087	0	0	0	0
Length: 0.33	Let With: SR0172 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MCDONALD	Bridge rehabilitations over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in	Engineering:	2	2	2	2	18	237
	Pineville. Project involves bridges A5812, A5813 and A6378.	R/W:	0	0	0	0	0	0
Route: IS 49	Federal: 1,717 State: 191 Local: 0 Estimated Total: 1,910	Construction:	0	0	0	0	0	1,647
Project No.: SR0053C	Anticipated Federal Funds: NHPP Award Date: 2029	FFOS:	0	0	0	0	0	0
Length: 0.14	Let With: Future Cost: 0		,				v	,
MPO: Y Tip No.:		Payback:	0	0	0	0	0	0
County: MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.	Engineering:	30	125	473	0	0	0
Route: IS 49	Federal: 4,283 State: 476 Local: 0 Estimated Total: 4,789	R/W:	0	0	0	0	0	0
Project No.: SR0016	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,161	0	0	0
Length: 6.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
Country MCDONALD	Add high friction surface treatment on the southbound lanes of I-49 from Rte. EE to 0.2 mile south of Elk	Engineering:	23	208	0	0	0	0
County: MCDONALD	River Rd in Pineville, in Taney County on Rte. 76 at Rtes. F and MM and on Rte. 39 south of Rte. P in Lawrence County.	R/W:	0	0	0	0	0	0
Route: IS 49	Federal: 1,306 State: 145 Local: 0 Estimated Total: 1,474	Construction:	0	1,243	0	0	0	0
Project No.: SR0098	Anticipated Federal Funds : SAFETY Award Date : 1/2025	FFOS:	0	0	0	0	0	0
Length: 3.41	Let With: Future Cost: 0		,					
MPO: Y Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 19 District: SOUTHWEST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.	Engineering:	0	5	29	0	0	0
Route:	IS 49	Adv. CN: 145 State: 16 Local: 0 Estimated Total: 161	R/W:	0	0	0	0	0	0
Project No.:	SR0181	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	127	0	0	0
Length:	16.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7I3517		Payback:	0	0	0	0	0	0
County:	MCDONALD	Repair and stabilize drainage 0.5 mile north of Rte. DD near Noel.	Engineering:	10	59	0	0	0	0
Route:	MO 59	Federal: 197 State: 49 Local: 0 Estimated Total: 256	R/W:	0	0	0	0	0	0
Project No.:	SR0172	Anticipated Federal Funds : STBG Award Date : 12/2024	Construction:	0	187	0	0	0	0
Length:	0.21	Let With : 783379 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in	Engineering:	769	924	0	0	0	0
County:	MCDONALD	Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.	R/W:	248	0	0	0	0	0
Route:	BU 71	Adv. CN: 4,427 State: 1,107 Local: 0 Estimated Total: 6,551	Construction:	0	4,610	0	0	0	0
Project No.:	7P3529	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	FFOS:	0	0	0	0	0	0
Length:	0.64	Let With: Future Cost: 0		Ü					,
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.	Engineering:	355	423	0	0	0	0
Route:	MO 90	Federal: 2,199 State: 550 Local: 0 Estimated Total: 3,104	R/W:	0	0	0	0	0	0
Project No.:	780532	Anticipated Federal Funds : NHPP Award Date : 9/2024	Construction:	0	2,326	0	0	0	0
Length:	0.08	Let With: 7S3523 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 780532		Payback:	0	0	0	0	0	0
County:	MCDONALD	Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Oueen's Lace Drive near Stella.	Engineering:	8	19	0	0	0	0
Route:	MO 90	Federal: 67 State: 7 Local: 0 Estimated Total: 82	R/W:	0	0	0	0	0	0
Project No.:	SR0097	Anticipated Federal Funds: SAFETY Award Date: 1/2025	Construction:	0	55	0	0	0	0
Length:	0.40	Let With: SR0099 SU0103 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 20 District: SOUTHWEST Dollars in Thousands

	2025 - 20	129 Highway and Bridge Construction Schedule				ODGE	IIIIG		
	2023 - 20	12) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MCDONALD	Bridge replacement at Blankenship Park west of Main Street in South West City. Project involves bridge T1041.	Engineering:	0	10	14	25	0	0
	PVT		R/W:	0	0	4	0	0	0
Route:	BLANKENSHIP PARK	Adv. CN: 145 State: 36 Local: 0 Estimated Total: 181	Construction:	0	0	0	128	0	0
Project No.:	SR0144	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.03	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	U	U	<u> </u>	U	<u> </u>	U
County:	MCDONALD	Bridge replacement over Goodin Hollow 0.3 mile west of Bus. 71 near Pineville. Project involves bridge R0305.	Engineering:	0	100	130	0	0	0
Route:	RT H	Federal: 858 State: 214 Local: 0 Estimated Total: 1,072	R/W:	0	2	0	0	0	0
Project No.:	SR0143	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	840	0	0	0
Length:	0.02	Let With: Future Cost. 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Commen	NEWTON	Replace culverts from Thurman Street to Cleveland Street in Seneca, at Rte. NN 0.1 mile north of Freeburg	Engineering:	189	278	0	0	0	0
County:	NEWTON	Road and at Rte. H 0.1 mile south of Raven Road. Project involves culverts T1059, T1060, T1061, T1062 and T1063.	R/W:	2	0	0	0	0	0
Route:	MO 43	Federal: 0 State: 1,590 Local: 0 Estimated Total: 1,781	Construction:	0	1,312	0	0	0	0
Project No.:	SR0075	Anticipated Federal Funds : STATE Award Date : 5/2025	FFOS:	0	0	0	0	0	0
Length:	0.08	Let With: Future Cost: 0		_	,	•	-		
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie. Involves bridges A0540 and A0544.	Engineering:	4	10	454	1,444	0	0
Route:	IS 44	Federal: 13,590 State: 1,510 Local: 0 Estimated Total: 15,104	R/W:	0	0	0	0	0	0
Project No.:	SR0128	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	13,192	0	0
Length:	18.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	Engineering:	0	5	85	0	0	0
Route:	IS 44	Adv. CN: 457 State: 51 Local: 0 Estimated Total: 508	R/W:	0	0	0	0	0	0
Project No.:	SR0177	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	418	0	0	0
Length:	69.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 01HS-24		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 21 District: SOUTHWEST **Dollars in Thousands**

	2025.2	020 Highway and Rridge Construction Schedule	L		L	DUDGE.	IIIV		
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.	Engineering:	200	9	1	188	0	0
Route:	BU 60	Federal: 1,539 State: 385 Local: 0 Estimated Total: 2,124	R/W:	0	0	0	0	0	0
Project No.:	7S3390	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,726	0	0
Length:	7.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.	Engineering:	20	81	100	100	439	0
Route:	BU 60	Federal: 3,889 State: 972 Local: 0 Estimated Total: 4,881	R/W:	0	0	0	0	0	0
Project No.:	SR0113	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	4,141	0
Length:	1.15	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961.	Engineering:	550	10	1,726	0	0	0
Route:	US 60	Federal: 13,591 State: 3,398 Local: 0 Estimated Total: 17,539	R/W:	0	0	0	0	0	0
Project No.:	7P3386	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	15,253	0	0	0
Length:	41.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. M/W, Y and	Engineering:	1,430	2,024	0	0	0	0
Route:	US 60	CC, Hammer Road and Oak Ridge Drive. \$1,402,000 Open Container funds. Federal: 10,939 State: 1,215 Local: 0 Estimated Total: 13,844	R/W:	260	0	0	0	0	0
Project No.:	SR0095	Anticipated Federal Funds: SAFETY Award Date: 12/2024	Construction:	0	10,130	0	0	0	0
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and add rumblestripes from Rte. 60 in Granby to Rte. 86.	Engineering:	10	2	2	13	60	0
Route:	RT B	Adv. CN: 581 State: 145 Local: 0 Estimated Total: 736	R/W:	0	0	0	0	0	0
Project No.:	7S3496	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	649	0
Length:	2.63	Let With: 783497 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	1 .		,						

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 22 **District : SOUTHWEST Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	NEWTON	Pavement resurfacing and add rumblestripes from Rte. J east of Diamond to Rte. 60 in Granby.	Engineering:	12	2	2	42	112	0
Route:	RT E	Adv. CN: 1,131 State: 283 Local: 0 Estimated Total: 1,426	R/W:	0	0	0	11	0	0
Project No.:	783497	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,245	0
Length:	5.27	Let With: 783496 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho and Rte. 37 in Wentworth.	Engineering:	460	323	0	0	0	0
Route:	RT T	Adv. CN: 1,289 State: 322 Local: 0 Estimated Total: 2,081	R/W:	10	0	0	0	0	0
Project No.:	783506	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	1,288	0	0	0	0
Length:	3.14	Let With: 7S3531 7S3531B Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project involves bridges H0406, L0341 and P0984.	Engineering:	10	5	243	154	0	0
Route:	MO 123	Adv. CN: 1,088 State: 272 Local: 0 Estimated Total: 1,370	R/W:	0	0	0	0	0	0
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	958	0	0
Length:	0.04	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Bridge replacement on northbound lanes over Brush Creek in Humansville. Project involves bridge A0063.	Engineering:	20	317	329	0	0	0
Route:	MO 13	Federal: 2,121 State: 530 Local: 0 Estimated Total: 2,671	R/W:	0	0	0	0	0	0
Project No.:	SR0049	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,005	0	0	0
Length:	0.09	Let With: SR0183 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Bridge rehabilitation on the northbound lanes over the Dry Sac River 1 mile north of Rte. AE. Project involves bridge A2681.	Engineering:	21	104	214	0	0	0
Route:	MO 13	Federal: 1,690 State: 423 Local: 0 Estimated Total: 2,134	R/W:	0	2	0	0	0	0
Project No.:	SR0183	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,793	0	0	0
Length:	0.06	Let With: SR0049 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 23 District : SOUTHWEST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: POLK	Pavement resurfacing and add rumblestripes from Rte. V to Rte. 32 in Bolivar.	Engineering:	124	5	10	22	288	0
Route: MO 83	Adv. CN: 2,514 State: 629 Local: 0 Estimated Total: 3,267	R/W:	0	0	0	0	0	0
Project No.: SR0035	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	2,818	0
Length: 14.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: POLK	Bridge replacement over Saddler Branch west of Humansville. Project involves bridge A1878.	Engineering:	20	166	174	0	0	0
Route: RT N	Federal: 1,103 State: 276 Local: 0 Estimated Total: 1,399	R/W:	0	2	0	0	0	0
Project No.: SR0138	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,037	0	0	0
Length: 0.21	Let With: SR0083 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: POLK	Pavement resurfacing and add rumblestripes from Rte. 13 in Bolivar to end of state maintenance. \$333,000	Engineering:	39	5	8	10	109	0
Route: RT U	Open Container funds. Adv. CN: 927 State: 232 Local: 0 Estimated Total: 1,198	R/W:	0	0	0	0	0	0
Project No.: SR0026	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	0	1,027	0
Length: 5.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.	Engineering:	8	60	51	120	0	0
Route: RT Z	Federal: 0 State: 898 Local: 0 Estimated Total: 906	R/W:	0	0	2	0	0	0
Project No.: 7S3368B	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	665	0	0
Length: 0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: ST. CLAIR	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.	Engineering:	9	1	1	1	3	60
Route: MO 13	Federal: 955 State: 239 Local: 0 Estimated Total: 1,203	R/W:	0	0	0	0	0	0
Project No.: 7P3034B	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,128
Length: 1.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 24 District: SOUTHWEST Dollars in Thousands

71175 -	71179 Highway and Kridga Canstruction Schadula				DUDGE	11110		
2023 -	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.	Engineering:	7	20	0	0	0	0
MO 13		R/W:	0	0	0	0	0	0
7P3457	Anticipated Federal Funds : NHPP Award Date : 9/2024	Construction:	0	102	0	0	0	0
0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.	Engineering:	10	97	232	0	0	0
MO 13	Federal: 1,451 State: 363 Local: 0 Estimated Total: 1,824	R/W:	0	0	0	0	0	0
SR0132	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,485	0	0	0
0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.	Engineering:	0	1	1	2	2	22
MO 13	Federal: 122 State: 30 Local: 0 Estimated Total: 152	R/W:	0	0	0	0	0	0
SR0317	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	124
0.64	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
STONE	Pavement resurfacing and add rumblestripes from Rte. 13 to 0.4 mile east of Rte. 65.	Engineering:	397	2	2	218	0	0
US 160	Adv. CN: 2,085 State: 521 Local: 0 Estimated Total: 3,003	R/W:	0	0	0	0	0	0
7P3533C	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,384	0	0
9.24	Let With: 7P3533B Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D	Engineering:	53	40	0	0	0	0
MO 265		R/W:	2	0	0	0	0	0
		Construction:	0	382	0	0	0	0
1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	STONE MO 13 7P3457 0.64 Tip No.: STONE MO 13 SR0132 0.36 Tip No.: STONE MO 13 SR0317 0.64 Tip No.: STONE US 160 7P3533C 9.24 Tip No.: STONE MO 265 SR0010 1.42	Project involves bridges A0585 and A0260.	STONE Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260. R/W.	Prog	STONE	STONE	STONE Bridge washing over Table Rock Lake in Kimberling City and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing over Table Rock Lake in Shell Kind) Figure rich washing city and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing city and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing city and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing city and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing city and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing city and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing city and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing city and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing city washing rich washing city and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing city washing rich washing city and on Rich 39 over Table Rock Lake in Shell Kind) Figure rich washing city washing rich wash	STONE

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 25 District: SOUTHWEST **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	IIIG		
	2023 -	202) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
Gt	STONE	Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729,	Engineering:	Prog 90	6/2025 100	6/2026	994	0	0/2029
County:	STONE	A3020, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.	R/W:	0	0	0	0	0	0
Route:	MO 76	Adv. CN: 5,684 State: 1,421 Local: 0 Estimated Total: 7,195		-	v	v			
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,866	0	0
Length:	1.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Replace signals at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.	Engineering:	75	100	130	258	0	0
Route:	US 160	Adv. CN: 1,581 State: 395 Local: 0 Estimated Total: 2,051	R/W:	0	0	66	0	0	0
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,422	0	0
Length:	0.23	Let With: Future Cost • 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Beaver Creek. Project involves bridge L0382.	Engineering:	100	100	357	873	0	0
Route:	US 160	Federal: 5,368 State: 1,342 Local: 0 Estimated Total: 6,810	R/W:	0	0	49	0	0	0
Project No.:	SR0011	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	5,331	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Swan Creek in Forsyth, Project involves bridge J0952.	Engineering:	369	575	1,113	0	0	0
Route:	US 160	Federal: 6,381 State: 1,595 Local: 0 Estimated Total: 8,345	R/W:	0	65	0	0	0	0
Project No.:	SR0121	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	6,223	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumblestripes from 76 Country Boulevard in Branson to Rte. 265 near Hollister.	Engineering:	0	5	74	257	0	0
Route:	MO 165	Federal: 2,126 State: 531 Local: 0 Estimated Total: 2,657	R/W:	0	0	0	0	0	0
Project No.:	SR0228	Anticipated Federal Funds : STBG Award Date : 2027	Construction:	0	0	0	2,321	0	0
Length:	8.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 26 District: SOUTHWEST **Dollars in Thousands**

	2025 1	2020 Highway and Rridge Construction Schodule			E	DUDGE	IIII		
	4043 - A	2029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	TANEY	Pavement resurfacing and add rumblestripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.	Engineering:	48	2	2	161	0	0
Route:	MO 248	Adv. CN: 1,313 State: 328 Local: 0 Estimated Total: 1,689	R/W:	0	0	0	0	0	0
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,476	0	0
Length:	6.67	Let With: 7P3533C Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister.	Engineering:	20	5	5	5	13	164
Route:	BU 65	Adv. CN: 1,422 State: 356 Local: 0 Estimated Total: 1,798	R/W:	0	0	0	0	0	0
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,586
Length:	1.25	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	Engineering:	339	214	495	0	0	0
Route:	BU 65	Federal: 3,246 State: 812 Local: 0 Estimated Total: 4,397	R/W:	0	55	0	0	0	0
Project No.:	SR0122	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	3,294	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge painting and rehabilitation. Project involves bridges A3065 and A3066.	Engineering:	0	5	150	461	0	0
Route:	US 65	Federal: 2,968 State: 742 Local: 0 Estimated Total: 3,710	R/W:	0	0	0	0	0	0
Project No.:	SR0215	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,094	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Intersection improvements at Rte. 265. \$3,223,000 Open Container funds.	Engineering:	200	400	431	1,071	0	0
Route:	US 65	Federal: 4,451 State: 1,113 Local: 0 Estimated Total: 5,764	R/W:	0	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,662	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 27 **District : SOUTHWEST Dollars in Thousands**

	17.01 Let With: Future Cost: 0 FFC Tip No.: TANEY Bridge rehabilitation over Lake Taneycomo and Missouri and Northern Arkansas Railroad. Project involves bridge J0705. MO 76 Federal: 274 State: 69 Local: 0 Estimated Total: 343 SR0053D Anticipated Federal Funds: NHPP Award Date: 1/2025 Description: FFC				L	ODGE	11110		
	2023 - 20	2) Inghway and Difuge Constitution Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	TANEV	Payament resurfacing from 0.9 mile parth of Rts 465 to Arkaneas State line	Engineering	Prog 0	6/2025	6/2026	6/2027 1,026	6/2028	6/2029
			ا				,	0	v
Route:				0	0	0	0	U	0
Project No.:	SR0270	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	9,088	0	0
Length:	17.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY		Engineering:	0	62	0	0	0	0
Route:	MO 76	Federal: 274 State: 69 Local: 0 Estimated Total: 343	R/W:	0	0	0	0	0	0
Project No.:	SR0053D	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	281	0	0	0	0
Length:	0.21	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176, 248, 265 and KK in Barry, Lawrence, Stone, Taney and Webster Counties.	Engineering:	88	167	0	0	0	0
Route:	MO 76	Federal: 821 State: 91 Local: 0 Estimated Total: 1,000	R/W:	0	0	0	0	0	0
Project No.:	SR0099	Anticipated Federal Funds: SAFETY Award Date: 1/2025	Construction:	0	745	0	0	0	0
Length:	33.10	Let With: SR0097 SU0103 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi. Skoo7 300103	Payback:	0	0	0	0	0	0
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th	Engineering:	129	0	0	0	0	0
County.		Street in Branson.	R/W:	0	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal: 640 State: 160 Local: 0 Estimated Total: 929	Construction:	0	800	0	0	0	0
Project No.:	802373	Anticipated Federal Funds : STBG Award Date : /	FFOS:	0	413	0	0	0	0
Length:	4.50	Let With: Future Cost: 0				-		· ·	-
MPO: N	Tip No.:	· · · · · · · · · · · · · · · · · · ·	Payback:	0	0	0	0	0	0
County:	TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering:	0	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal: 0 State: 1,305 Local: 0 Estimated Total: 3,747	R/W:	0	0	0	0	0	0
Project No.:	802373B	Anticipated Federal Funds : STATE Award Date : 2028	Construction:	2,442	390	402	414	99	0
Length:	4.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 28 District : SOUTHWEST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	TANEY	Pavement resurfacing and add rumblestripes from Bus. 65 in Hollister to Layton Road.	Engineering:	24	5	5	5	85	0
Route:	RT BB	Adv. CN: 853 State: 213 Local: 0 Estimated Total: 1,090	R/W:	0	0	0	0	0	0
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	966	0
Length:	3.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumblestripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.	Engineering:	54	2	1	116	0	0
Danta	RT F	Adv. CN: 1,114 State: 279 Local: 0 Estimated Total: 1,447	R/W:	0	0	0	0	0	0
Route: Project No.:	SR0038	Anticipated Federal Funds: AC-STBG Award Date: 279 Award Date: 2027	Construction:	0	0	0	1,274	0	0
Length:	3.22	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 38,840 Local: 0 Estimated Total: 120,881	R/W:	59	0	0	0	0	0
Project No.:	5B0800W	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost : 25,001 - 50,000	FFOS:	59	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	81,982	7,768	7,768	7,768	7,768	7,768
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Southwest District.	Engineering:	20	175	164	0	0	0
Route:	VARIOUS	Adv. CN: 790 State: 197 Local: 0 Estimated Total: 1,007	R/W:	0	10	0	0	0	0
Project No.:	SR0057	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	638	0	0	0
Length:	0.00	Let With: SR0165 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0067	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 29 District : SOUTHWEST Dollars in Thousands

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	IIII		
	2023 - 20	2) Highway and Difuge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0/2025	0/2026	0/2027	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 363 State: 91 Local: 0 Estimated Total: 454	R/W:	0	0	0	0	0	0
Project No.:	SR0069	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	454	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 99 State: 11 Local: 0 Estimated Total: 110	R/W:	0	0	0	0	0	0
Project No.:	SR0176	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	110	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 385 State: 96 Local: 0 Estimated Total: 481	R/W:	0	0	0	0	0	0
Project No.:	SR0182	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	481	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.	Engineering:	0	30	52	0	0	0
Route:	VARIOUS	Adv. CN: 914 State: 229 Local: 0 Estimated Total: 1,143	R/W:	0	0	0	0	0	0
Project No.:	SR0194	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,061	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.	Engineering:	0	8	402	0	0	0
Route:	VARIOUS	Adv. CN: 1,992 State: 498 Local: 0 Estimated Total: 2,490	R/W:	0	0	0	0	0	0
Project No.:	SR0195	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With: SU0198 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 21HS-22 , 7I3467		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 30 **District : SOUTHWEST Dollars in Thousands**

			-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: V	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route: V	VARIOUS	Adv. CN: 391 State: 98 Local: 0 Estimated Total: 489	R/W:	0	0	0	0	0	0
Project No.: S	SR0217	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	489	0	0
Length: 0	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y T	Гір No. :		Payback:	0	0	0	0	0	0
County: V	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route: V	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.: S	SR0219	Anticipated Federal Funds: SAFETY Award Date: 2026	Construction:	0	0	0	100	0	0
Length: 0	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y T	Гір No. :		Payback:	0	0	0	0	0	0
County: V	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	0	20	718	0	0	0
Route: V	VARIOUS	Adv. CN: 3,561 State: 890 Local: 0 Estimated Total: 4,451	R/W:	0	0	0	0	0	0
Project No.: S	SR0272	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,713	0	0	0
Length: 0	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y T	Гір No. :		Payback:	0	0	0	0	0	0
	WEDNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street)	Engineering:	181	594	0	0	0	0
County: V	VERNON	in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.	R/W:	2	0	0	0	0	0
Route: N	MO 43	Adv. CN: 1,050 State: 263 Local: 0 Estimated Total: 1,496	Construction:	0	719	0	0	0	0
	7P3518	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	FFOS:	0	0	0	0	0	0
	3.50 Гір No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	VERNON	Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.	Engineering:	199	40	796	0	0	0
								-	-
	MO 43	Adv. CN: 6,174 State: 1,543 Local: 0 Estimated Total: 7,916	R/W:	0	0	0	0	0	0
Project No.: S	SR0162	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	6,881	0	0	0
Length: 2	24.22	Let With: SR0161 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 31 District: SOUTHWEST Dollars in Thousands

	IS 49 Federal: 2,328 State: 259 Local: 0 Estimated Total: 2,660 R/A SR0064 Anticipated Federal Funds: NHPP Award Date: 3/2025 Construction 0.27 Let With: SR0063 SR0170 Future Cost: 0 Paybac VERNON Repair slides on the northbound lanes 0.6 mile north of Rte. TT near Butler and on southbound Rte. 13 0.2 WERNON Repair slides on the northbound lanes 0.6 mile north of Rte. TT near Butler and on southbound Rte. 13 0.2 Engineering R/A SR0184 Adv. CN: 1,734 State: 433 Local: 0 Estimated Total: 2,207 SR0184 Anticipated Federal Funds: AC-STBG Award Date: 2/2025 FFO Construction FFO Construction FFO FFO FFO FFO FFO FFO FFO FF		Ļ			DUDGE	11110		
	2023 -	202) Highway and Difuge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.	Engineering:	Prog 73	450	0/2020	0/2027	0/2028	0/2029
Route:	IS 49	v	R/W:	0	0	0	0	0	0
Project No.:		,	Construction:	0	2,137	0	0	0	0
Length:			FFOS:	0	0	0	0	0	0
		Let Will . SR0003 SR0170		0	0	0	0	0	0
WIFO.	1 Ip No		гаубаск.	U	°	<u> </u>	<u> </u>	U	
County:	VERNON		Engineering:	40	558	0	0	0	0
Route:	IS 49		R/W:	0	0	0	0	0	0
Project No.:	SR0184	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,609	0	0	0	0
Length:	0.11	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.	Engineering:	174	728	0	0	0	0
Route:	IS 49	Federal: 3.983 State: 442 Local: 0 Estimated Total: 4.599	R/W:	0	0	0	0	0	0
Project No.:	SR0063	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	3,697	0	0	0	0
Length:	0.26	Let With: SR0064 SR0170 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	Engineering:	0	5	65	0	0	0
Route:	IS 49	Adv. CN: 346 State: 38 Local: 0 Estimated Total: 384	R/W:	0	0	0	0	0	0
Project No.:	SR0180	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	314	0	0	0
Length:	55.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation on southbound lanes over the Little Osage River, Little Osage River Overflow and Douglas Branch. Project involves bridges A2629, A2614, A2630 and A2631.	Engineering:	0	70	183	0	0	0
Route:	IS 49	Federal: 1,272 State: 141 Local: 0 Estimated Total: 1,413	R/W:	0	0	0	0	0	0
Project No.:	SR0274	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,160	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 32 District : SOUTHWEST **Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 - Z	oz, mgnway and bridge construction beneduce		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VERNON	Pavement repair on Austin Boulevard at I-49 in Nevada.	Engineering:	Prog 86	176	0	0	0	0
Route:	LP 49	Federal: 1,182 State: 295 Local: 0 Estimated Total: 1,563	R/W:	0	0	0	0	0	0
Project No.:	SR0170	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	1,301	0	0	0	0
Length:	0.19	Let With : SR0063 SR0064 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge replacement over Birch Creek in Nevada. Project involves bridge A1448.	Engineering:	40	50	52	143	0	0
Route:	RT BB	Federal: 1,050 State: 263 Local: 0 Estimated Total: 1,353	R/W:	0	0	2	0	0	0
Project No.:	SR0139	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,066	0	0
Length:	0.04	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge improvement over McCarty Creek southeast of Nevada. Project involves bridge T0685.	Engineering:	40	82	123	0	0	0
Route:	RT E	Federal: 863 State: 216 Local: 0 Estimated Total: 1,119	R/W:	0	2	0	0	0	0
Project No.:	SR0140	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	872	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Pavement resurfacing from I-49 near Nevada to County Road 1800.	Engineering:	25	1	82	0	0	0
Route:	RT K	Adv. CN: 639 State: 160 Local; 0 Estimated Total: 824	R/W:	0	0	0	0	0	0
Project No.:	SR0161	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	716	0	0	0
Length:	2.64	Let With: SR0162 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
G .		Rebuild pavement on westbound lanes from 2 miles east of Rte. 125 in Strafford to 0.5 mile west of Rte. B near	Engineering:	2,303	2,064	0	0	0	0
County:	WEBSTER	Northview, realign eastbound curve 3.8 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and the Conway Rest Area.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 39,935 State: 4,437 Local: 0 Estimated Total: 46,675	Construction:	0	42,308	0	0	0	0
Project No.:	713010	Anticipated Federal Funds: NHPP Award Date: 10/2024	FFOS:	0	0	0	0	0	0
Length: MPO: N	1.60 Tip No. :	Let With: SU0146 Future Cost: 0	Payback:	0	0	0	0	0	0
111 0.	тр то		,						

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 33 District : SOUTHWEST **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					UDGE	IIIIG		
	4043 - 4	1027 Highway and Diluge Constitution Schedule		Prior	7/2024	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028
County:	WEBSTER	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 125 in Strafford to 1.5 miles west of Rte. Y and on the westbound lanes from 0.5 mile west of Rte. B to 2.3 miles east of Rtes. J and Y in Conway.	Engineering:	Prog 396	6/2025 1,123	6/2026 0	0	0	6/2029
Danta	IS 44	·	R/W:	0	0	0	0	0	0
Route:	SR0015		Construction:	0	9,461	0	0	0	0
Project No.:	19.85	Anticipated Federal Funds: NHPP Award Date: 12/2024 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
	Tip No. :								-
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	5	45	0	0	0
Route:	IS 44	Adv. CN: 234 State: 26 Local: 0 Estimated Total: 260	R/W:	0	0	0	0	0	0
Project No.:	SR0178	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	210	0	0	0
Length:	20.76	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
C .	WEDGTED	Add railroad overpass, add interchange at Rte. A and remove railroad crossings from Rte. Z in Fordland to	Engineering:	2,363	3,778	0	0	0	0
County:	WEBSTER	Rte. O in Diggins. \$10,357,239 CRISI, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNSF Railway and \$1,010,168 Webster County funds.	R/W:	2,470	0	0	0	0	0
Route:	US 60	Federal: 25,824 State: 3,946 Local: 2,510 Estimated Total: 37,113	Construction:	0	28,502	0	0	0	0
Project No.:	7P3425C	Anticipated Federal Funds : STBG Award Date : 10/2024	FFOS:	2,800	15,567	0	0	0	0
Length:	4.66	Let With: Future Cost: 0		,	,			•	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Corridor improvements in Seymour.	Engineering:	1,057	300	350	350	300	3,910
Route:	US 60	Federal: 26,957 State: 6,739 Local: 0 Estimated Total: 34,753	R/W:	0	0	0	0	1,001	0
Project No.:	SR0112	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	27,485
Length:	3.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Bridge improvement over Rte. PP, BNSF railroad and Front Street in Webster County. Project involves twin bridges A2627.	Engineering:	10	200	200	1,484	0	0
Route:	US 60	Federal: 8,259 State: 2,065 Local: 0 Estimated Total: 10,334	R/W:	0	0	2	0	0	0
Project No.:	SR0187	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	8,438	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 34 **District : SOUTHWEST Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WEBSTER	Pavement resurfacing and add rumblestripes from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.	Engineering:	18	20	14	110	0	0
Route:	RT B	Adv. CN: 1,072 State: 268 Local: 0 Estimated Total: 1,358	R/W:	0	0	0	0	0	0
Project No.:	SR0030	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,196	0	0
Length:	5.26	Let With: 7P3533D SR0032 SR0034 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.	Engineering:	8	1	1	25	0	0
Route:	RT FF	Adv. CN: 199 State: 50 Local: 0 Estimated Total: 257	R/W:	0	0	0	0	0	0
Project No.:	7P3533D	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	222	0	0
Length:	1.40	Let With : SR0030 SR0032 SR0034 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing from Hazelwood Road to Rte. 60 and on Brentlinger Drive from beginning of route to	Engineering:	5	31	31	90	0	0
	RT O	Rte. FF in Fordland. Federal: 0 State: 863 Local: 0 Estimated Total: 868	R/W:	0	0	22	0	0	0
Route: Project No.:	SR0166	Anticipated Federal Funds: STATE Award Date: 2026	Construction:	0	0	0	689	0	0
Length:	3.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing and add rumblestripes from Rte. KK to Rte. FF in Fordland.	Engineering:	14	37	4	119	0	0
Route:	RT PP	Adv. CN: 951 State: 238 Local: 0 Estimated Total: 1,203	R/W:	0	0	0	0	0	0
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,029	0	0
Length:	5.85	Let With: 7P3533D SR0030 SR0034 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 35 District : SOUTHWEST Dollars in Thousands

TMA: N

Project Count: 174

STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
FFOS:	2,859	19,166	0	0	0	0	
Total RW:	4,110	1,963	777	3,061	4,496	0	
Total Construction:	2,442	225,621	140,305	131,813	44,682	87,225	
Paybacks:	81,982	7,768	7,768	7,768	7,768	7,768	
Sub-Total:	88,534	235,352	148,850	142,642	56,946	94,993	
Total Engineering:	38,149	41,658	27,555	21,656	7,233	11,672	
Grand Total:	126,683	277,010	176,405	164,298	64,179	106,665	

	2025	2026	2027	2028	2029
State:	48,367	40,046	41,024	19,764	26,475
AC State:	45,760	27,240	44,496	12,543	14,091
Local:	5,296	0	0	0	0
Sub total:	99,423	67,286	85,520	32,307	40,566

Federal

	Sub-total Fed	leral: 1	177,587	114,722	89,701	37,999	80,915
7	Grand T	Fotal: 2	277,010	182,008	175,221	70,306	121,481





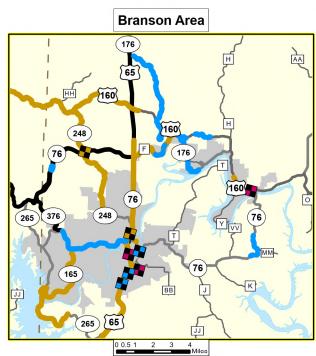
Statewide Transportation Improvement Program 2025-2029

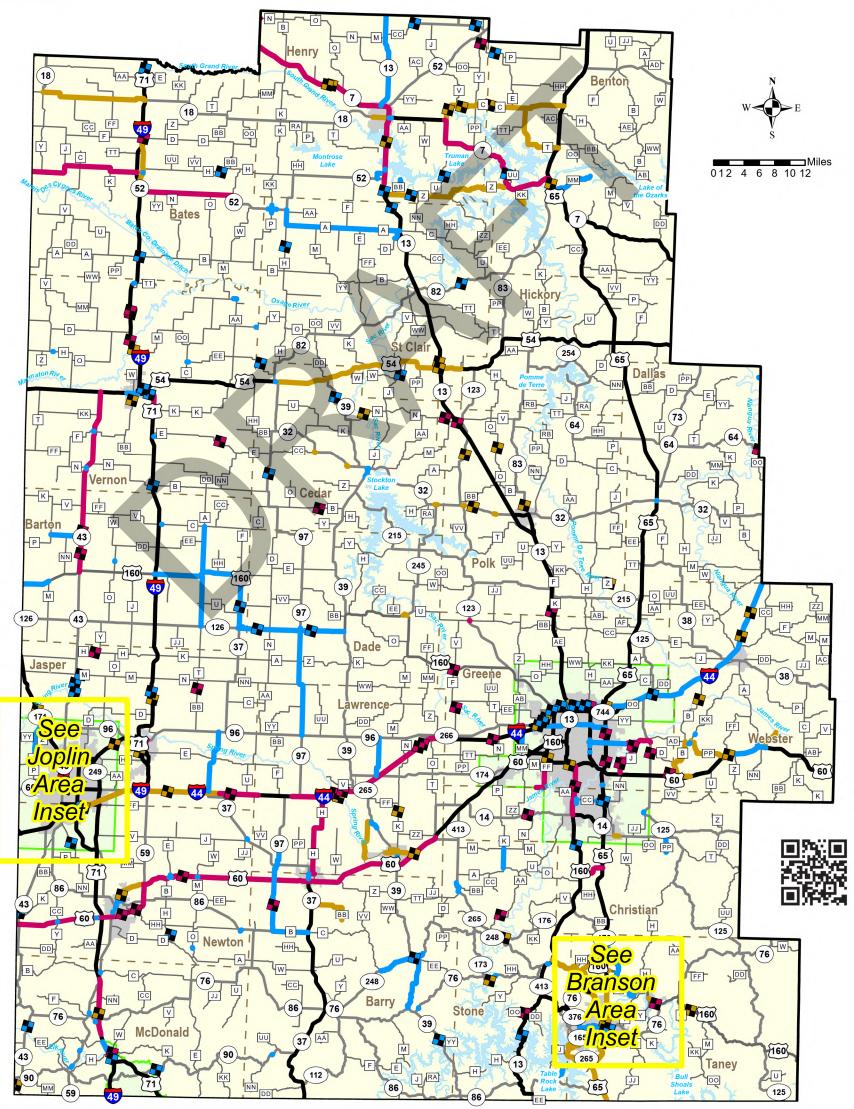
Southwest District

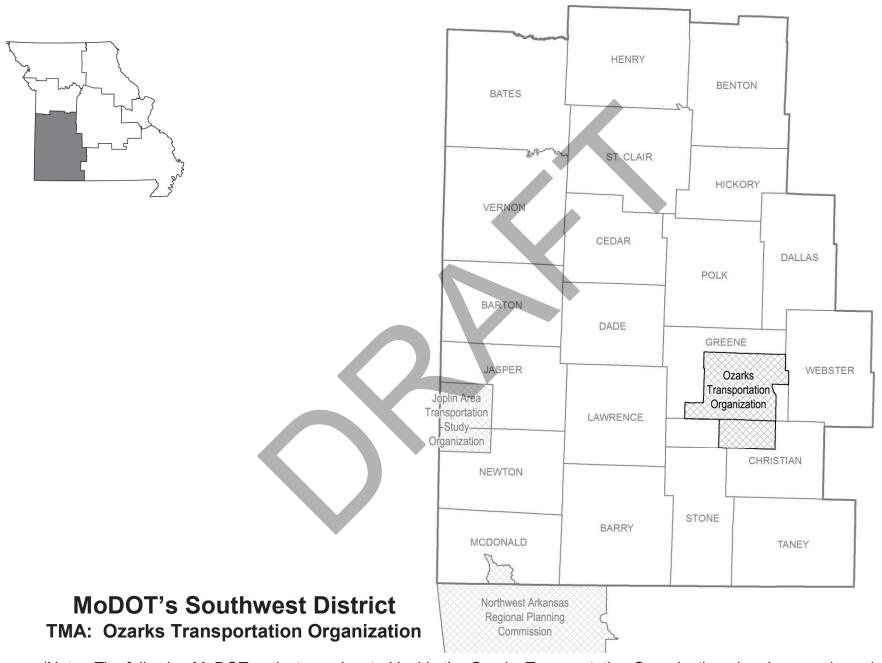
Highway and Bridge Construction Projects

Only SFY 2025-2027 projects are displayed on map.







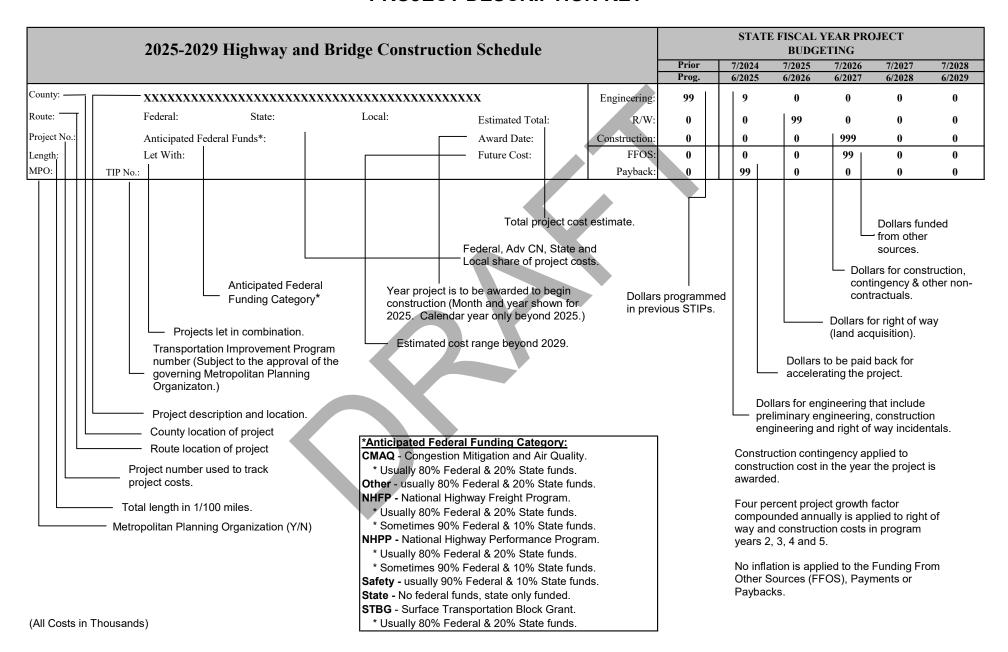


(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)



Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



	2025 - 21	129 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	2023 - 20	12) Inghway and Dridge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CHRISTIAN	Add safety signage 0.1 mile north of Lindenlure Drive.	Engineering:	Prog 9	11	0/2026	0	0	0/2029
Route:	MO 125	Federal: 31 State: 3 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	SU0103	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	23	0	0	0	0
Length:	0.13	Let With: SR0097 SR0099 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.	Engineering:	100	100	1,151	1,066	0	0
Route:	MO 14	Adv. CN: 7,114 State: 1,778 Local: 0 Estimated Total: 8,992	R/W:	0	0	2,384	0	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	4,191	0	0
Length:	0.56	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : OK2201		Payback:	0	0	0	0	0	0
		Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way	Engineering:	130	484	0	0	0	0
County:	CHRISTIAN	acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.	R/W:	0	0	0	0	0	0
Route:	RT CC	Adv. CN: 4,133 State: 501 Local: 532 Estimated Total: 5,296	Construction:	0	4,682	0	0	0	0
Project No.: Length:	8S0736D 0.80	Anticipated Federal Funds: AC-STBG Let With: 8S0736E 8S3245 SR0283 Award Date: 3/2025 Future Cost: 0	FFOS:	0	2,660	0	0	0	0
MPO: Y	Tip No. : OK2102-20A		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add intersection turn lane and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861.	Engineering:	645	645	0	0	0	0
Route:	RT CC	Adv. CN: 2,609 State: 652 Local: 0 Estimated Total: 4,274	R/W:	368	0	0	0	0	0
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	2,616	0	0	0	0
Length:	0.18	Let With: 8S0736D 8S3245 SR0283 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2202-22		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add roundabout at Main Street in Nixa.	Engineering:	490	947	0	0	0	0
Route:	RT CC	Adv. CN: 3,663 State: 916 Local: 0 Estimated Total: 5,169	R/W:	100	0	0	0	0	0
Project No.:	8S0736F	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	3,632	0	0	0	0
Length:	0.20	Let With: SU0216 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : NX2202-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 1 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 20				DUDGE	IIIG			
	2023 - 20	029 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CHRISTIAN	Payment to Ozark for design, right of way and utility relocations for 8P0736D to add lanes, sidewalk and shared use path from Fremont Road to 22nd Street. \$825,768 Cost Share funds.	Engineering:	15	5	0	0	0	0
Route:	RT CC	Adv. CN: 664 State: 166 Local: 0 Estimated Total: 845	R/W:	0	0	0	0	0	U
Project No.:	8S0736H	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	825	0	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add intersection turn lanes at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.	Engineering:	66	130	0	0	0	0
Route:	RT J	Federal: 718 State: 179 Local: 0 Estimated Total: 963	R/W:	0	0	0	0	0	0
Project No.:	8S3245	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	767	0	0	0	0
Length:	0.06	Let With: 8S0736D 8S0736E SR0283 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2203-22		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add lanes from south of Rte. CC to north of Tracker Road in Nixa. Design, right-of-way acquisition and inspection by Nixa. \$397,334 Nixa and \$1,589,336 Nixa STBG-Urban funds.	Engineering:	0	2	0	0	0	0
Route:	CST MAIN ST	Federal: 1,591 State: 0 Local: 398 Estimated Total: 1,989	R/W:	0	0	0	0	0	0
Project No.:	SU0216	Anticipated Federal Funds: STBG Award Date: 12/2024	Construction:	0	1,987	0	0	0	0
Length:	0.48	Let With: 8S0736F Future Cost: 0	FFOS:	0	1,987	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	Engineering:	4	1	1	1	2	22
Route:	RT W	Adv. CN: 186 State: 47 Local: 0 Estimated Total: 237	R/W:	0	0	0	0	0	0
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	206
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabouts at I-44 ramps and at Chestnut Street, add signal at Rte. OO and add turn lane from Washington Avenue to Rte. OO in Strafford.	Engineering:	960	1,579	0	0	0	0
Route:	MO 125	Adv. CN: 6,667 State: 1,667 Local: 0 Estimated Total: 9,484	R/W:	190	0	0	0	0	0
Project No.:	8S3238	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	6,755	0	0	0	0
Length:	1.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2201-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 2 **District : SOUTHWEST** TMA **Dollars in Thousands**

7075 - 1				ODGE	11110			
2023 - 2	202) Highway and Dridge Constitution Schedule		Prior	7/2024		7/2026		7/2028
GREENE	Bridge rehabilitation over I-44 in Strafford, Project involves bridge A5400.	Engineering:	_		0/2026		0	6/2029
	·				0		0	0
			-	Ů	v	v	v	0
SU0174			0					0
0.04	Let With: 883238 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
GREENE	Bridge replacement on Melville Road over I-44 in Springfield. Project involves bridge A0441. \$531,953 Greene County and \$371,793 STRG-Urban funds.	Engineering:	753	720	0	0	0	0
CRD 127	Federal: 4,013 State: 471 Local: 532 Estimated Total: 5,794	R/W:	25	0	0	0	0	0
8S3156	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	4,296	0	0	0	0
0.24	Let With: Future Cost: 0	FFOS:	0	904	0	0	0	0
Tip No. : SP1911-19A		Payback:	0	0	0	0	0	0
GREENE	Interchange improvements at I-44 in Springfield.	Engineering:	1,000	500	1,697	5,135	0	0
MO 13	Federal: 44,979 State: 11,245 Local: 0 Estimated Total: 57,224	R/W:	0	0	12,748	0	0	0
SU0079	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	36,144	0	0
0.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield.	Engineering:	80	350	350	350	1,379	0
MO 13		R/W:	0	0	0	27	0	0
		Construction:	0	0	0	0	8,652	0
		FFOS:	0	0	0	0	0	0
	Let Willi.	Payback:	0	0	0	0	0	0
*	Bridge painting over Rte 60 (James River Freeway) on Republic Street over Rte 60 and on Rte 266				00			0
GREENE	(Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.		_					
US 160	Federal: 1,798 State: 449 Local: 0 Estimated Total: 2,281	R/W:	_		•		U	0
SU0051		Construction:	0	0	0	1,852	0	0
	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
SP2304-23		Payback:	0	0	0	0	0	0
	GREENE MO 125 SU0174 0.04 7 Tip No.: GREENE CRD 127 8S3156 0.24 7 Tip No.: SP1911-19A GREENE MO 13 SU0079 0.62 7 Tip No.: GREENE MO 13 SU0093 1.01 7 Tip No.: GREENE US 160 SU0051 0.25 7 Tip No.:	MO 125	CREENE Bridge rehabilitation over 1-44 in Strafford. Project involves bridge A5400. Engineering: MO 125 Federal: 1,363 State: 341 Local: 0 Estimated Total: 1,714 R.W. SU0174 Anticipated Federal Funds: NHPP Award Date: 5/2025 Construction: 0.04 Let With: 8S3238 Future Cost: 0 FFOS: Payback: CRD 127 Federal: 4,013 State: 471 Local: 532 Estimated Total: 5,794 R.W. S3156 Anticipated Federal Funds: NHPP Award Date: 4/2025 Construction: Project involves bridge A0441. S531.953 Greene County and S371,793 STBG-Urban funds. Future Cost: 0 FFOS: Payback: Project involves bridge A0441. S531.953 Greene County and S371,793 STBG-Urban funds. Federal: 4,013 State: 471 Local: 532 Estimated Total: 5,794 R.W. S1050 Anticipated Federal Funds: NHPP Award Date: 4/2025 Construction: Project involves bridge A0441. Springfield. Engineering: RP1911-19A Federal: 44,979 State: 11,245 Local: 0 Estimated Total: 57,224 R.W. S10079 Anticipated Federal Funds: NHPP Award Date: 2027 Construction: Project involves bridge A3259. R.W. S10093 Anticipated Federal Funds: NHPP Award Date: 2027 Payback: Project involves bridge A3259. R.W. Construction: Project involves bridge A3259. R.W. Construction: Project involves bridge A3259. Future Cost: 0 FFOS: Payback: Project involves bridge A3146, A4184 and A0598. Engineering: R.W. Construction: Project involves Bridge Painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 Engineering: Chestinat Expressway) over 1-44 in Springfield. Project involves bridge A4146, A4184 and A0598. Engineering: Chestinat Expressway) over 1-44 in Springfield. Project involves bridge A4146, A4184 and A0598. Engineering: Chestinat Expressway) over 1-44 in Springfield. Project involves bridge A4146, A4184 and A0598. Engineering: Chestinat Expressway) over 1-44 in Springfield. Project involves bridge A4146, A4184 and A0598. Engineering: Chestinat Expressway) over 1-44 in Springfield. Pro	Prog GREENE Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400. Engineering: 10 MO 125 Federal: 1,363 State : 341 Local : 0 Estimated Total: 1,714 R.W.: 0 SU0174 Anticipated Federal Funds : NHPP Award Date : 5/2025 Construction: 0 0.04 Let With : 8S3238 Future Cost : 0 FFOS 0 Payback: 0 P	Prog 62025 Prog 62025 Prog 62025 GREENE Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400. Engineering: 10 480 MO 125 Federal: 1,363 State: 341 Local: 0 Estimated Total: 1,714 R/W 0 0 0 0.04 Let With: 883238 Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0	GREENE Bridge rehabilitation over 1-44 in Strafford. Project involves bridge A5400. MO 125 Federal: 1,363 State: 341 Local: 0 Estimated Total: 1,714 R/W: 0 0 0 0 Strip Anticipated Federal Funds: NHPP Award Date: 5:2025 GREENE Bridge replacement on Melville Road over 1-44 in Springfield. Project involves bridge A0441. \$531,953 Greene County and \$5371,793 \$TBG-Urban funds. CRD 127 Federal: 4,013 State: 471 Local: \$532 Estimated Total: 5,794 RRW: 25 0 0 RRW: 25 0 0 RRESNE Bridge replacement on Melville Road over 1-44 in Springfield. Project involves bridge A0441. \$531,953 Greene County and \$5371,793 \$TBG-Urban funds. CRD 127 Federal: 4,013 State: 471 Local: \$532 Estimated Total: 5,794 RRW: 25 0 0 RRW: 25 0 0 RRESNE Bridge replacement at 1-44 in Springfield. Project involves bridge A0441. \$531,953 Greene County and \$531,793 \$TBG-Urban funds. CRD 127 Federal: 4,013 State: 471 Local: \$532 Estimated Total: 5,794 RRW: 25 0 0 RRESNE Interchange improvements at 1-44 in Springfield. Future Cost: 0 FFGSS 0 RREENE Interchange improvements at 1-44 in Springfield. GREENE Interchange improvements at 1-44 in Springfield. Future Cost: 0 FFGS 0 0 0 RREENE Bridge replacement on Kansas Expressway from Grand Street to Rite. 413 (Sunshine Street) in Springfield. Froject involves bridge A3259. MO 13 Federal: 8,886 State: 2,222 Local: 0 Estimated Total: 11,188 R/W: 0 0 0 RREENE Bridge replacement on Kansas Expressway from Grand Street to Rite. 413 (Sunshine Street) in Springfield. Froject involves bridge A3259. MO 13 Federal: 8,886 State: 2,222 Local: 0 Estimated Total: 11,188 R/W: 0 0 0 RREENE Bridge painting over Rite. 60 (James River Freeway), on Republic Street over Rite. 60 and on Rite. 266 (Chestnut Expressway) over 1-44 in Springfield. Project involves bridge A146, A184 and A0598. R/W: 0 0 0 RREENE Bridge painting over Rite. 60 (James River Freeway), on Republic Street over Rite. 60 and on Rite. 266 (Chestnut Expressway) over 1-44 in Springfield. Project involves bridge A146, A184 and A0598. R/W: 0	Prog 62025 62325	Prog 6-2025 6-2027 6-2025 6-2027 6-2025 6-2027 6-2025 6-2027 6-2025

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 3 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement improvement from 0.1 mile north of Plainview Road in Springfield to Rte. 14 in Nixa. Project	Engineering:	Prog 0	92	6/2026 378	6/2027	6/2028	6/2029
County:	GREENE	involves bridge J0930.	ا ۱	_				· ·	0
Route:	US 160	Federal: 3,034 State: 758 Local: 0 Estimated Total: 3,792	R/W:	0	0	0	0	0	0
Project No.:	SU0156	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	3,322	0	0	0
Length:	6.36	Let With: SU0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$1,180,000 Open Container funds.	Engineering:	335	242	731	0	0	0
Route:	MO 266	Adv. CN: 3,161 State: 790 Local: 0 Estimated Total: 4,286	R/W:	0	101	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,877	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from I-44 to Rte. 60 in Springfield.	Engineering:	11	7	2	2	2	154
Route:	MO 360	Federal: 587 State: 147 Local: 0 Estimated Total: 745	R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	567
Length:	3.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes and rebuild pavement from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.	Engineering:	2,329	2,905	0	0	0	0
Route:	IS 44	Federal: 18,465 State: 2,052 Local: 0 Estimated Total: 22,846	R/W:	0	0	0	0	0	0
Project No.:	8I3044C	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	17,612	0	0	0	0
Length:	2.04	Let With: 813225 SU0076 SU0114 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2203		Payback:	0	0	0	0	0	0
	CDEENE	Pavement resurfacing from west of Rte. 266 (Chestnut Exp) to Rte. 13 (Kansas Exp) and from Rte. 65 in	Engineering:	454	1,102	0	0	0	0
County:	GREENE	Springfield to east of Rte. 125 in Strafford and add high friction surface treatment on the westbound lanes in Strafford. Involves bridges A0712, A0714 and A0715.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 9,419 State: 1,046 Local: 0 Estimated Total: 10,919	Construction:	0	9,363	0	0	0	0
Project No.:	813225	Anticipated Federal Funds: NHPP Award Date: 12/2024	FFOS:	0	0	0	0	0	0
Length:	12.90	Let With: 813044C SU0076 SU0114 Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No. : GR2201		Payback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 4 **District : SOUTHWEST** TMA **Dollars in Thousands**

2025 _ 2029 Highway and Rridge Construction Schedule			bubge	IIII		
2025 - 2029 Highway and Bridge Construction Schedule	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County: GREENE Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to 1.1 mile east of Rte. 125. Engineeri	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
, , , , , , , , , , , , , , , , , , , ,	ıg: 10	88	0	0	0	0
Route: IS 44 Federal: 693 State: 77 Local: 0 Estimated Total: 780	W: 0	0	0	0	0	0
Project No.: SU0013 Anticipated Federal Funds: NHPP Award Date: 12/2024 Construction	on: 0	682	0	0	0	0
Length: 1.54 Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: Y Tip No. : ST2301-23 Payba	ek: 0	0	0	0	0	0
Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. County: GREENE Project involves bridges A0444, A0445 and A0447. \$468,047 Greene County, \$1,628,207 STBG-Urban and \$302,006 Transportation Alternatives funds.	<u> </u>	7,998	0	0	0	0
Route: IS 44 Federal: 40,729 State: 4,057 Local: 468 Estimated Total: 47,848 Construction	on: 0	37,256	0	0	0	0
Project No.: SU0076 Anticipated Federal Funds: NHPP Award Date: 12/2024 FFG	S: 0	2,398	0	0	0	0
Length: 2.61 Let With: 813044C 813225 SU0114 Future Cost: 0			•			
MPO: Y Tip No.:	ek: 0	0	0	0	0	0
County: GREENE Sound abatement on the eastbound lanes from Summitt Avenue to National Avenue in Springfield. Engineeri	ıg: 200	655	0	0	0	0
Route: IS 44 Federal: 3,274 State: 364 Local: 0 Estimated Total: 3,838	W: 0	50	0	0	0	0
Project No.: SU0114 Anticipated Federal Funds: NHPP Award Date: 12/2024 Construction	on: 0	2,933	0	0	0	0
Length: 0.56 Let With: 813044C 813225 SU0076 Future Cost: 0	S: 0	0	0	0	0	0
MPO: Y Tip No.:	ek: 0	0	0	0	0	0
County: GREENE Job Order Contracting for pavement repair on I-44, Rte. 65 and Rte. 60 in the urban Southwest District. Engineering	ng: 0	5	85	0	0	0
Route: IS 44 Adv. CN: 457 State: 51 Local: 0 Estimated Total: 508	W: 0	0	0	0	0	0
Project No.: SU0197 Anticipated Federal Funds : AC-NHPP Award Date : 2026	on: 0	0	418	0	0	0
Length: 37.25 Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: Y Tip No.: MO2401	ek: 0	0	0	0	0	0
County: GREENE Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Engineeri	ng: 315	636	0	0	0	0
Route: IS 44 Federal: 8,407 State: 934 Local: 0 Estimated Total: 9,656	V: 0	0	0	0	0	0
Project No.: SU0146 Anticipated Federal Funds: NHPP Award Date: 10/2024 Construction	on: 0	8,705	0	0	0	0
Length: 1.37 Let With: 713010 Future Cost: 0	S: 0	0	0	0	0	0
MPO: Y Tip No.:	ek: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 5 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 2	L			DUDGE	11110			
	2023 - 2	2029 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		S' L L LALAM : A C LINA D C LA D		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in	Engineering:	435	1,103	0	0	0	0
,		Springfield.	R/W:	150	0	0	0	0	0
Route:	LP 44	Federal: 2,272 State: 252 Local: 0 Estimated Total: 3,109	Construction:	0	1,421	0	0	0	0
Project No.: Length:	8P3144 9.21	Anticipated Federal Funds : SAFETY Award Date : 4/2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	rros:	U	U	Ť	Ť	U	U
MPO: Y	SP1812-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.	Engineering:	951	300	400	400	500	3,722
Route:	US 60	Federal: 22,237 State: 5,559 Local: 0 Estimated Total: 28,747	R/W:	0	0	0	0	534	0
Project No.:	8P0683G	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	21,940
Length:	2.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR140318A1		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	Engineering:	550	250	350	300	1,693	0
Route:	US 60	Federal: 15,234 State: 3,809 Local: 0 Estimated Total: 19,593	R/W:	0	0	0	5,682	0	0
Project No.:	SU0078	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	10,768	0
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.	Engineering:	982	2	2	2	5	508
Route:	BU 65	Federal: 2,667 State: 667 Local: 0 Estimated Total: 4,316	R/W:	0	0	0	0	217	0
Project No.:	SU0003	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	2,598
Length:	8.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2218-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.	Engineering:	383	88	446	0	0	0
Route:	E OR 65	Federal: 2,946 State: 737 Local: 0 Estimated Total: 4,066	R/W:	0	205	0	0	0	0
Project No.:	8S3158	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,944	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1910-19A		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 6 **District : SOUTHWEST** TMA **Dollars in Thousands**

2025 - 2029 1	Highway and	Bridge (Construction	Schedule

	2027			317					
	2025 - 2	2029 Highway and Bridge Construction Schedule		Prior				7/2027	7/2028
				Prog					6/2029
		Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on	Engineering:	668	603	0	0	0	0
County:	GREENE	Bus. 65 at Seminole St, Portland St and Barataria St in Springfield and on Rte. 60 at Rte. MM in Republic.	R/W:	12	0	0	0	0	0
Route:	MO 744	Adv. CN: 2,450 State: 613 Local: 0 Estimated Total: 3,743				v	v	0	
Project No.:	8P3236	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	2,460	0	0		0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2209-22		Payback:	0	0	0	0	0	0
C	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on	Engineering:	30	150	100	103	561	0
County:	GREENE	Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.	R/W:	0	0	0	13	0	0
Route:	MO 744	Adv. CN: 2,891 State: 723 Local: 0 Estimated Total: 3,644	Construction:	0	0	0	0	2,687	0
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG Award Date : 2028							
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2210-22		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	Engineering:	72	214	0	0	0	0
Route:	RT D	Federal: 1,610 State: 402 Local: 0 Estimated Total: 2,084	R/W:	0	0	0	0	0	0
Project No.:	8S0745	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,798	0	0	0	0
Length:	2.74	Let With: 8S3133 8S3153 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:			Ū		-			
WI O. I	SP1906-19		Payback:	0	0	0	0	0	0
County:	GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.	Engineering:	597	862	0	0	0	0
Route:	RT D	Federal: 2,436 State: 609 Local: 0 Estimated Total: 3,895	R/W:	253	0	0	0	0	0
Project No.:	8S3133	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	2,183	0	0	0	0
Length:	4.53	Let With: 8S0745 8S3153 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1802-22A		Payback:	0	0	0	0	0	0
		Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65	Engineering:	889	884	0	0	0	0
County:	GREENE	(Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.	R/W:	53	0	0	0	0	0
Route:	RT D	Adv. CN: 3,456 State: 707 Local: 157 Estimated Total: 5,262				v	v	v	,
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	3,436	0	0	0	0
Length:	2.58	Let With: 8S0745 8S3133 Future Cost: 0	FFOS:	0	783	0	0	0	0
MPO: Y	Tip No. : SP1413-19		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 17, 2024 Section 4 - 7 District : SOUTHWEST TMA **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.	Engineering:	Prog 40	10	190	0/202/	0/2028	0/2029
Route:	RT D	Adv. CN: 1,433 State: 358 Local: 0 Estimated Total: 1,831	R/W:	0	0	0	0	0	0
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,591	0	0	0
Length:	5.55	Let With : 8S3211 SU0077 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : GR2203	Let Willi. 653211 500077	Payback:	0	0	0	0	0	0
MPO: Y			-		-				
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.	Engineering:	10	10	10	10	50	110
Route:	RT D	Federal: 925 State: 231 Local: 0 Estimated Total: 1,166	R/W:	0	0	0	0	11	0
Project No.:	SU0148	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	955
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge improvement over I-44 in Springfield. Project involves bridge A0713.	Engineering:	39	10	40	195	0	0
Route:	RT EE	Federal: 1,155 State: 289 Local: 0 Estimated Total: 1,483	R/W:	0	0	2	0	0	0
Project No.:	SU0066	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,197	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.	Engineering:	4	18	67	0	0	0
Route:	RT FF	Adv. CN: 433 State: 108 Local: 0 Estimated Total: 545	R/W:	0	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	456	0	0	0
Length:	3.05	Let With: SU0156 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BA2301-23		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.	Engineering:	0	70	80	0	0	0
Route:	CST	Federal: 757 State: 189 Local: 0 Estimated Total: 946	R/W:	0	0	0	0	0	0
	GASCONADE ST SU0169		Construction:	0	0	796	0	0	0
Project No.: Length:	0.28	Anticipated Federal Funds : NHPP Award Date : 2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	1	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 8 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 20	020 Highway and Rridge Construction Schedule	L			DUDGE	IIIG		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	Pavement resurfacing and add rumblestripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	Engineering:	15	31	122	0	0	0
Route:	RT J	Adv. CN: 968 State: 242 Local: 0 Estimated Total: 1,225	R/W:	0	0	0	0	0	0
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,057	0	0	0
Length:	5.50	Let With: 883215 SU0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2205-22		Payback:	0	0	0	0	0	0
County:	GREENE	Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.	Engineering:	0	100	201	0	0	0
Route:	RT J	Federal: 982 State: 246 Local: 0 Estimated Total: 1,228	R/W:	0	20	0	0	0	0
Project No.:	SU0077	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	907	0	0	0
Length:	0.02	Let With: 883211 883215 Future Cost. 0	FFOS:	0	0	0	0	0	0
	Tip No. : SP2003		Payback:	0	0	0	0	0	0
Country	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way	Engineering:	740	329	0	0	0	0
County:	GREENE	and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.	R/W:	568	0	0	0	0	0
Route:	RT MM	Adv. CN: 7,204 State: 0 Local: 2,872 Estimated Total: 11,384	Construction:	0	9,747	0	0	0	0
Project No.:	8S0836B 1.51	Anticipated Federal Funds : AC-STBG Let With : Award Date : 6/2025 Future Cost : 0		0			0		
Length:	Tip No. :		FFOS:	0	5,168	0	-	0	0
MPO: Y	RP1703-22A	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	GREENE	Relocate Brookline Avenue, add railroad overpass and sidewalks from County Road 160 to Rte. 60 and add lanes from Haile Street to County Road 160 in Republic. \$564,000 Open Container, \$560,440 Republic,	Engineering:	2,324	6,299	0	0	0	0
,		\$250,910 Transportation Alt. and \$245,787 Carbon Reduction.	R/W:	3,536	0	0	0	0	0
Route: Project No.:	RT MM 8S0836D	Federal: 22,838 State: 5,150 Local: 560 Estimated Total: 34,408 Anticipated Federal Funds: STBG Award Date: 11/2024	Construction:	0	22,249	0	0	0	0
Length:	0.35	American Funds: S1BG Let With: Future Cost: 0	FFOS:	0	1,057	0	0	0	0
MPO: Y	Tip No. : RP1704-20A		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.	Engineering:	0	30	100	190	0	0
Route:	RP US65N TO IS44W	Federal: 2,154 State: 538 Local: 0 Estimated Total: 2,692	R/W:	0	0	0	0	0	0
Project No.:	SU0297	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,372	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 9 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	L			DUDGE	IIII		
	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	GREENE	Bridge painting over Rte. 60, on the eastbound Rte. 60 ramp over Rte. 65 and on the Rte. 65 ramp over I-44 in	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028 72	6/2029
Route:	RP US65N TO	Springfield. Project involves bridges A7541, A7542 and A7024. Federal: 1,752 State: 438 Local: 0 Estimated Total: 2,190	R/W:	0	0	0	0	0	0
	US60W	· · · · · · · · · · · · · · · · · · ·	Construction:	0	0	0	0	0	1,885
Project No.:	SU0298 0.00	Anticipated Federal Funds: NHPP Let With: Award Date: 2029 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO:	7 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 1,460 Local: 0 Estimated Total: 5,505	R/W:	7	0	0	0	0	0
Project No.:	5B0800X	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 1,001 - 2,000	FFOS:	7	0	0	0	0	0
MPO:	Tip No. : MO1105		Payback:	4,038	292	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 203 State: 22 Local: 0 Estimated Total: 225	R/W:	0	0	0	0	0	0
Project No.:	SU0068	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	225	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : MO2501		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 948 State: 237 Local: 0 Estimated Total: 1,185	R/W:	0	0	0	0	0	0
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	1,185	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : MO2502		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	14	0	0	0
Route:	VARIOUS	Federal: 193 State: 21 Local: 0 Estimated Total: 214	R/W:	0	0	0	0	0	0
Project No.:	SU0196	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	200	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : MO2501		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 10 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 - 20	12) Inghway and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	Prog 0	8	42	0/2027	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 210 State: 52 Local: 0 Estimated Total: 262		0		0		•	0
Project No.:	SU0198	Anticipated Federal Funds : AC-STBG Award Date : 2026	R/W:	Ů	0	v	0	0	U
Length:	0.00	Let With: SR0195 Future Cost: 0	Construction:	0	0	212	0	0	0
	Tip No. :	Ect Willi - SK0175	FFOS:	0	0	0	0	0	0
MPO: Y	MO2213-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.	Engineering:	0	10	127	0	0	0
Route:	VARIOUS	Adv. CN: 618 State: 155 Local: 0 Estimated Total: 773	R/W:	0	0	0	0	0	0
Project No.:	SU0199	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	636	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2308		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 818 State: 204 Local: 0 Estimated Total: 1,022	R/W:	0	0	0	0	0	0
Project No.:	SU0200	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,022	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2402-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 835 State: 209 Local: 0 Estimated Total: 1,044	R/W:	0	0	0	0	0	0
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,044	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2402-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180 State: 20 Local: 0 Estimated Total: 200	R/W:	0	0	0	0	0	0
Project No.:	SU0220	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	200	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2501		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 11 **District : SOUTHWEST** TMA **Dollars in Thousands**

County:

Route:

Length:

MPO:

Project No.:

	2023 - 20	29 Highway and Bridge Construction Schedule			Prior	7/2024	7/2025	7/2026	7/2027	7/2028
					Prog	6/2025	6/2026	6/2027	6/2028	6/2029
	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.		Engineering:	0	8	308	0	0	0
	VARIOUS	Adv. CN: 1,526 State: 381 Local: 0 Estimated Total: 1,907		R/W:	0	0	0	0	0	0
).:	SU0273	Anticipated Federal Funds : AC-STBG Award Date : 2026		Construction:	0	0	1,591	0	0	0
	0.00	Let With: Future Cost: 0		FFOS:	0	0	0	0	0	0
Y	Tip No. : MO2307			Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**



Apr 17, 2024 Section 4 - 12 **District : SOUTHWEST** TMA **Dollars in Thousands**

TMA: Y

Project Count: 56

STATE FISCAL YEAR PROJECT BUDGETING											
Prior		7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:	7	14,957	0	0	0	0					
Total RW:	5,277	376	15,134	5,722	762	0					
Total Construction:	0	148,062	18,029	47,000	22,107	28,151					
Paybacks:	4,038	292	292	292	292	292					
Sub-Total:	9,315	148,730	33,455	53,014	23,161	28,443					
Total Engineering:	19,258	31,085	7,086	8,051	4,264	4,743					
Grand Total:	28,573	179,815	40,541	61,065	27,425	33,186					

	2025	2026	2027	2028	2029
State:	22,255	8,523	13,266	6,288	7,826
AC State:	32,341	12,545	5,409	2,869	210
Local:	5,519	0	0	0	0
Sub total:	60,115	21,068	18,675	9,157	8,036

Federal

_						
	Sub-total Federa	il: 119,700	20,750	46,591	21,124	29,931
7	Grand Tota	ıl: 179,815	41,818	65,266	30,281	37,967

Apr 17, 2024 Section 4 - 13 District: SOUTHWEST TMA Dollars in Thousands

Project Count: 230

STATE FISCAL YEAR PROJECT BUDGETING											
Prior		7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:	2,866	34,123	0	0	0	0					
Total RW:	9,387	2,339	15,911	8,783	5,258	0					
Total Construction:	2,442	373,683	158,334	178,813	66,789	115,376					
Paybacks:	86,020	8,060	8,060	8,060	8,060	8,060					
Sub-Total:	97,849	384,082	182,305	195,656	80,107	123,436					
Total Engineering:	57,407	72,743	34,641	29,707	11,497	16,415					
Grand Total:	155,256	456,825	216,946	225,363	91,604	139,851					

	2025	2026	2027	2028	2029
State:	70,622	48,569	54,290	26,052	34,301
AC State:	78,101	39,785	49,905	15,412	14,301
Local:	10,815	0	0	0	0
Sub total:	159,538	88,354	104,195	41,464	48,602

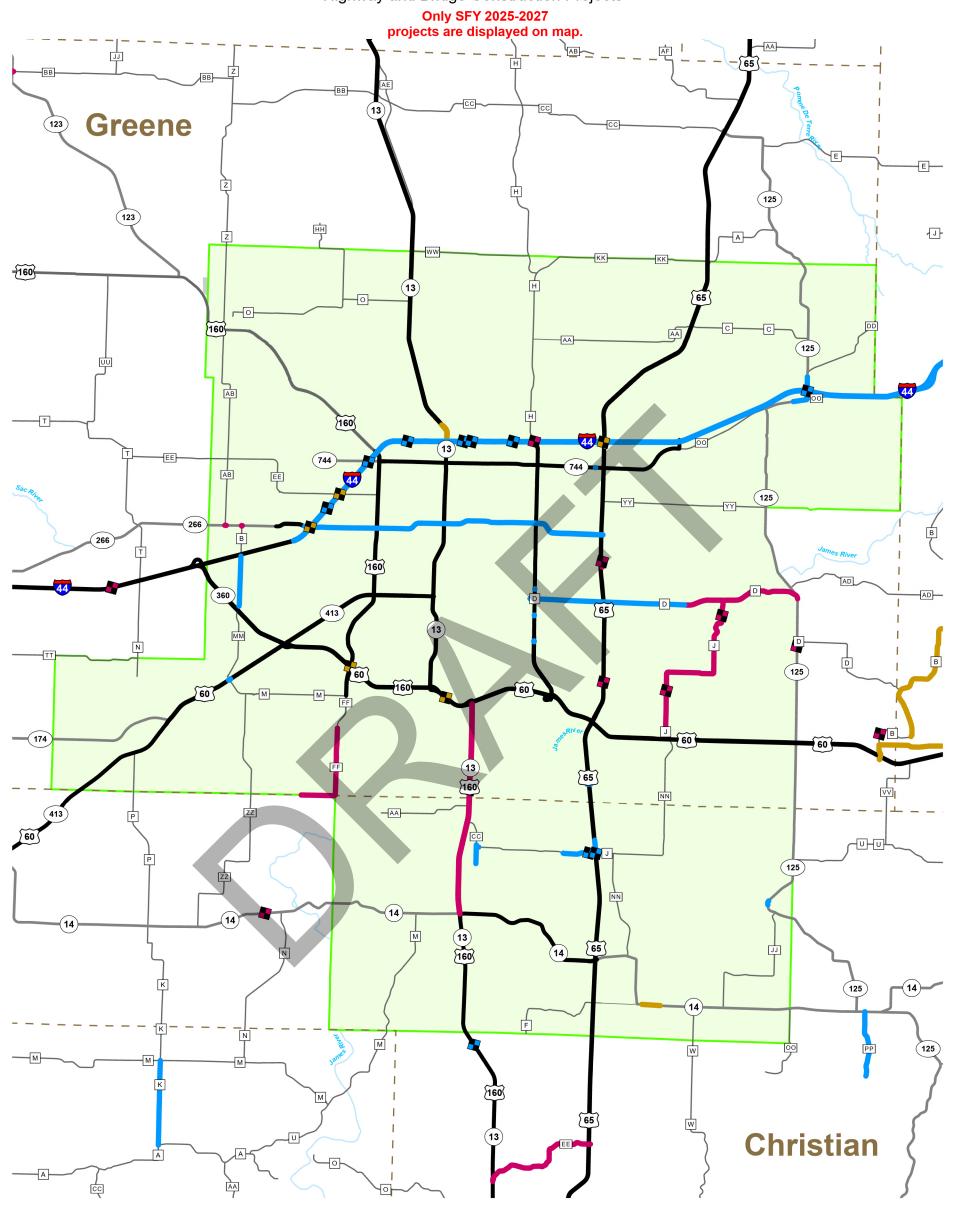
Federal

	Sub-total	Federal:	297,287	135,472	136,292	59,123	110,846
Λ	Grar	nd Total:	456,825	223,826	240,487	100,587	159,448

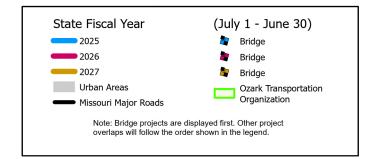


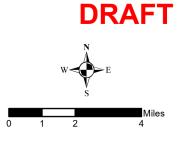
Statewide Transportation Improvement Program 2025-2029

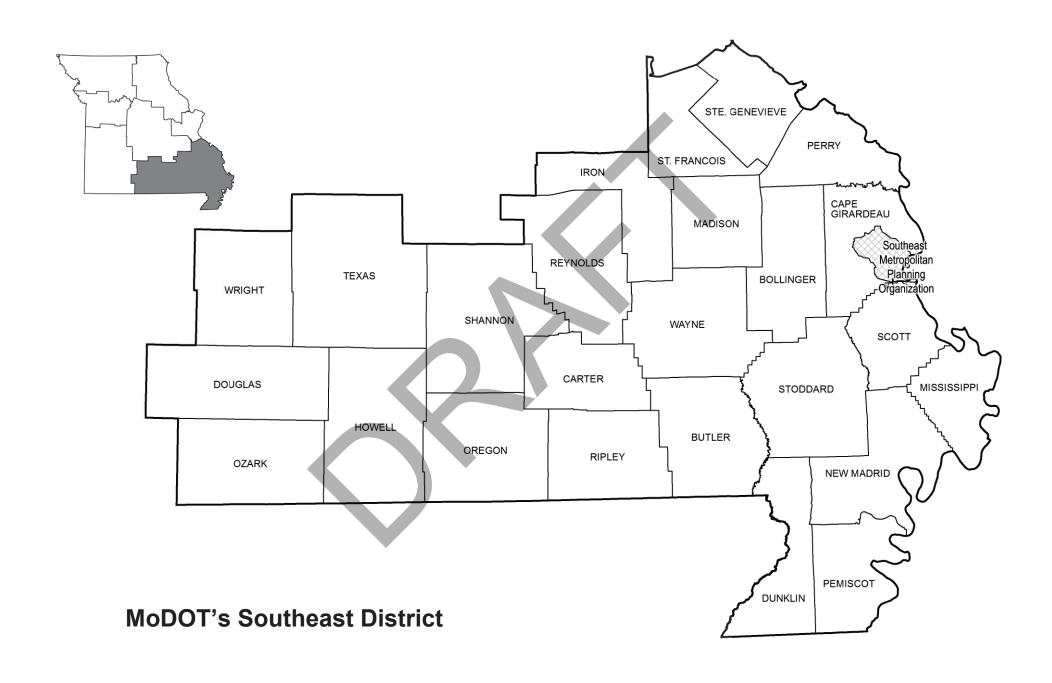
Southwest District-Ozarks Transportation Organization Highway and Bridge Construction Projects







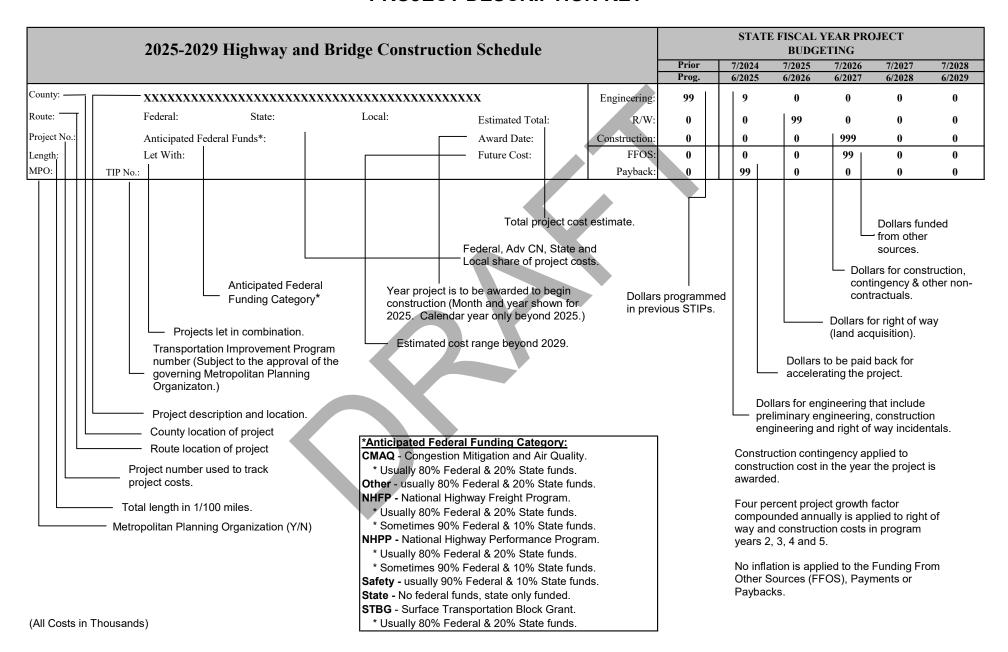






Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



	2025 - 2	029 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 2	02) Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	BOLLINGER	Add intersection turn lanes and upgrade pedestrian facilities at the south intersection of Rte. 51 in Marble Hill.	Engineering:	Prog 88	6/2025 108	6/2026	6/2027	6/2028	6/2029
County:	BULLINGER		R/W:	417	0	0	0	0	0
Route:	MO 34	Federal: 897 State: 224 Local: 0 Estimated Total: 1,626	Construction:	0	1,013	0	0	0	0
Project No.:	9P3745	Anticipated Federal Funds : NHPP Award Date : 3/2025							-
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 72. Project involves bridge F0751, B0500, B0498 and B0495.	Engineering:	35	60	295	0	0	0
Route:	MO 34	Federal: 3,606 State: 901 Local: 0 Estimated Total: 4,542	R/W:	0	0	0	0	0	0
Project No.:	SE0057	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,152	0	0	0
Length:	15.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.	Engineering:	10	20	20	20	157	0
Route:	MO 34	Federal: 1,426 State: 357 Local: 0 Estimated Total: 1,793	R/W:	0	0	0	89	0	0
Project No.:	SE0067	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,477	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Add roundabout at Rte. 51.	Engineering:	79	74	0	0	0	0
Route:	MO 72	Federal: 1,820 State: 202 Local: 0 Estimated Total: 2,154	R/W:	53	0	0	0	0	0
Project No.:	9P3842	Anticipated Federal Funds : SAFETY Award Date : 2/2025	Construction:	0	1,948	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.	Engineering:	8	15	80	0	0	0
Route:	RT FF	Federal: 0 State: 927 Local: 0 Estimated Total: 935	R/W:	0	0	0	0	0	0
Project No.:	SE0098	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	832	0	0	0
Length:	7.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 1 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: BOLLINGE	Pavement preservation treatment and add rumblestripes from Rte. 51 to Rte. 25 in Delta.	Engineering:	70	58	0	0	0	0
Route: RT N	Adv. CN: 3,262 State: 815 Local: 0 Estimated Total: 4,147	R/W:	0	0	0	0	0	0
Project No.: 983716	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	4,019	0	0	0	0
Length: 17.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BOLLINGE	R Pavement resurfacing from Rte. B to Rte. 34.	Engineering:	5	5	5	10	87	0
Route: RT UU	Adv. CN: 878 State: 220 Local: 0 Estimated Total: 1,103	R/W:	0	0	0	0	0	0
Project No.: SE0064	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	991	0
Length: 7.52	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BUTLER	Pavement resurfacing from Rte. HH to Rte. 53. Project involves bridge A2839.	Engineering:	25	222	0	0	0	0
Route: MO 142	Adv. CN: 1,954 State: 489 Local: 0 Estimated Total: 2,468	R/W:	0	0	0	0	0	0
Project No.: 983673	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	2,221	0	0	0	0
Length: 13.12	Let With: 983672 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BUTLER	Bridge replacement over Cane Creek. Project involves bridge S0523.	Engineering:	0	4	10	50	50	123
Route: MO 142	Adv. CN: 1,076 State: 269 Local: 0 Estimated Total: 1,345	R/W:	0	0	0	0	19	0
Project No.: SE0226	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,089
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BUTLER	Pavement resurfacing from Rte. 67 to Rte. 142.	Engineering:	8	82	0	0	0	0
Route: MO 158	Adv. CN: 624 State: 156 Local: 0 Estimated Total: 788	R/W:	0	0	0	0	0	0
Project No.: 9S3672	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	698	0	0	0	0
Length: 5.22	Let With: 983673 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 2 District: SOUTHEAST Dollars in Thousands

	2025 -	2029 Highway and Bridge Construction Schedule	L			DUDGE	IIII		l
	2023 -	202) Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BUTLER	Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170.	Engineering:	43	252	0/2026	0/202/	0/2028	0/2029
Route:	MO 158	Adv. CN: 946 State: 236 Local: 0 Estimated Total: 1,254	R/W:	29	0	0	0	0	0
Project No.:	SE0115	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	930	0	0	0	0
Length:	0.20	Let With: SE0114 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Add roundabout at Rte. C and Rte. V.	Engineering:	51	211	0	0	0	0
Route:	US 160	Adv. CN: 2,046 State: 511 Local: 0 Estimated Total: 2,993	R/W:	385	0	0	0	0	0
Project No.:	SE0060	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	2,346	0	0	0	0
Length:	0.10	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over St. Francis River. Project involves bridge J0092.	Engineering:	92	100	100	338	0	0
Route:	MO 51	Adv. CN: 3,433 State: 858 Local: 0 Estimated Total: 4,383	R/W:	0	0	5	0	0	0
Project No.:	SE0118	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,748	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Add turn lane from Rte. 142 to Rte. UU.	Engineering:	100	100	100	251	0	0
Route:	MO 53	Federal: 6,274 State: 1,569 Local: 0 Estimated Total: 7,943	R/W:	0	0	4,228	0	0	0
Project No.:	SE0061	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,164	0	0
Length:	2.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266.	Engineering:	63	444	0	0	0	0
Route:	BU 60	Adv. CN: 3,510 State: 878 Local: 0 Estimated Total: 4,451	R/W:	0	0	0	0	0	0
Project No.:	983603	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	3,944	0	0	0	0
Length:	5.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 3 District : SOUTHEAST **Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	2023 -	202) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028
County:	BUTLER	Bridge rehabilitation over Pike Creek. Project involves bridge A0595.	Engineering:	Prog 6	6/2025	6/2026	162	0/2028	6/2029
Route:	BU 67	Federal: 851 State: 213 Local: 0 Estimated Total: 1,070	R/W:	0	0	0	0	0	0
Project No.:	SE0106	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	862	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.	Engineering:	43	377	0	0	0	0
Route:	BU 67	Adv. CN: 3.050 State: 763 Local: 0 Estimated Total: 3,856	R/W:	0	0	0	0	0	0
Project No.:	983602	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	3,436	0	0	0	0
Length:	4.67	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County	Engineering:	1,078	725	0	0	0	0
	HC /=	Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.	R/W:	922	0	0	0	0	0
Route:	US 67	Federal: 5,810 State: 0 Local: 5,946 Estimated Total: 13,756	Construction:	0	11,031	0	0	0	0
Project No.:	9P3751 2.00	Anticipated Federal Funds: NHPP Award Date: 10/2024 Let With: 9P3764 Future Cost: 0	FFOS:	922	5,946	0	0	0	0
Length:		Let with: 973/64	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road							
County:	BUTLER	338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff	Engineering:	142	361	0	0	0	0
		funds.	R/W:	1,290	0	0	0	0	0
Route:	US 67	Federal: 431 State: 2,632 Local: 2,770 Estimated Total: 7,265	Construction:	0	5,472	0	0	0	0
Project No.: Length:	9P3764 1.00	Anticipated Federal Funds : NHPP Award Date : 10/2024 Let With : 9P3751 Future Cost : 0	FFOS:	853	5,402	0	0	0	0
	Tip No. :	ruture cost . 0	Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from	Engineering:	2	4	40	80	40	396
		County Road 521 to Rte. 60.	R/W:	0	0	0	0	0	0
Route:	US 67	Federal: 4,535 State: 1,134 Local: 0 Estimated Total: 5,671	Construction:	0	0	0	0	0	5,109
Project No.:	SE0126	Anticipated Federal Funds : NHPP Award Date : 2029 Entry Cost : 0	FFOS:	0	0	0	0	0	0
Length:	6.13	Let With: Future Cost: 0	Payback:	0		0	0	0	0
MPO: N	Tip No. :		гаубаск:	U	"	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 4 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BUTLER	Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.	Engineering:	150	100	100	336	0	0
Route:	US 67	Federal: 3,427 State: 857 Local: 0 Estimated Total: 4,434	R/W:	0	0	22	0	0	0
Project No.:	SE0140	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	3,726	0	0
Length:	0.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	Let will . Tutule Cost . v	Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. M to Rte. 67.	Engineering:	4	56	0	0	0	0
Route:	W OR 67	Federal: 0 State: 508 Local: 0 Estimated Total: 512	R/W:	0	0	0	0	0	0
Project No.:	SE0091	Anticipated Federal Funds : STATE Award Date : 4/2025	Construction:	0	452	0	0	0	0
Length:	2.42	Let With: SE0090 SE0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.	Engineering:	4	41	0	0	0	0
Route:	W OR 67	Federal: 0 State: 367 Local: 0 Estimated Total: 371	R/W:	0	0	0	0	0	0
Project No.:	SE0092	Anticipated Federal Funds : STATE Award Date : 4/2025	Construction:	0	326	0	0	0	0
Length:	1.41	Let With: SE0090 SE0091 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.	Engineering:	154	94	0	0	0	0
Route:	RT AA	Federal: 1,244 State: 311 Local: 0 Estimated Total: 1,723	R/W:	14	0	0	0	0	0
Project No.:	983677	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	1,461	0	0	0	0
Length:	0.40	Let With : 9S3606 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.	Engineering:	213	174	0	0	0	0
Route:	RT B	Federal: 1,105 State: 276 Local: 0 Estimated Total: 1,604	R/W:	10	0	0	0	0	0
Project No.:	983606	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	1,207	0	0	0	0
Length:	0.22	Let With : 9S3677 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 5 District: SOUTHEAST Dollars in Thousands

	2025 - 1	2029 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	4043 - 1	2027 Inghway and Dridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BUTLER	Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.	Engineering:	4	2	2	9	56	0/2029
Route:	RT EE	Federal: 0 State: 552 Local: 0 Estimated Total: 556	R/W:	0	0	0	0	0	0
Project No.:	SE0109	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	483	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Stilcamp Drainage Ditch. Project involves bridge P0256.	Engineering:	0	1	1	10	50	100
Route:	RT HH	Adv. CN: 731 State: 183 Local: 0 Estimated Total: 914	R/W:	0	0	0	0	6	0
Project No.:	SE0210	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	746
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Ackerman Drainage Ditch. Project involves bridge P0258.	Engineering:	0	1	1	10	50	100
Route:	RT HH	Adv. CN: 731 State: 183 Local: 0 Estimated Total: 914	R/W:	0	0	0	0	6	0
Project No.:	SE0211	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	746
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Increase sight distance at County Road 459.	Engineering:	164	90	0	0	0	0
Route:	RT M	Adv. CN: 681 State: 170 Local: 0 Estimated Total: 1,364	R/W:	349	0	0	0	0	0
Project No.:	983453	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	761	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.	Engineering:	4	142	0	0	0	0
Route:	RT M	Adv. CN: 1,012 State: 253 Local: 0 Estimated Total: 1,269	R/W:	0	0	0	0	0	0
Project No.:	SE0090	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,123	0	0	0	0
Length:	8.18	Let With: SE0091 SE0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 6 District : SOUTHEAST **Dollars in Thousands**

	2025 - 2	2029 Highway and Bridge Construction Schedule	L			DUDGE	11110		
	4045 - 4	2027 Highway and Difuge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.	Engineering:	Prog 36	271	0	0	0	0
Route:	RT MM	Adv. CN: 1,224 State: 306 Local: 0 Estimated Total: 1,577	R/W:	11	0	0	0	0	0
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	1,259	0	0	0	0
Length:	0.20	Let With: SE0115 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from roundabout to Bus. 60.	Engineering:	6	5	5	30	200	0
Route:	RT PP	Adv. CN: 1,956 State: 489 Local: 0 Estimated Total: 2,451	R/W:	0	0	0	0	0	0
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,205	0
Length:	2.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.	Engineering:	12	5	10	157	0	0
Route:	RT U	Adv. CN: 1,380 State: 345 Local: 0 Estimated Total: 1,737	R/W:	0	0	0	0	0	0
Project No.:	983779	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,553	0	0
Length:	11.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.	Engineering:	6	2	5	88	0	0
Route:	RT W	Adv. CN: 746 State: 186 Local: 0 Estimated Total: 938	R/W:	0	0	0	0	0	0
Project No.:	9S3781	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	837	0	0
Length:	4.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.	Engineering:	82	50	50	316	0	0
Route:	RT WW	Adv. CN: 2,603 State: 651 Local: 0 Estimated Total: 3,336	R/W:	0	0	548	0	0	0
Project No.:	SE0131	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,290	0	0
Length:	0.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 7 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
	CAPE GIRARDEAU	Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.		21	61	0	0	0
	MO 25	Federal: 682 State: 170 Local: 0 Estimated Total: 883	V: 0	6	0	0	0	0
	9P3772	Anticipated Federal Funds: NHPP Award Date: 2026 Construction	n: 0	0	764	0	0	0
,	0.20	Let With: Future Cost: 0	S: 0	0	0	0	0	0
	гір No. :	Paybar	k: 0	0	0	0	0	0
County	CAPE GIRARDEAU	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.	g: 15	54	0	0	0	0
	MO 25	Federal: 484 State: 121 Local: 0 Estimated Total: 620	V: 0	0	0	0	0	0
	9S3706	Anticipated Federal Funds: NHPP Award Date: 11/2024 Construction	n: 0	551	0	0	0	0
'	0.25	Let With: Future Cost.: 0 FFC	S: 0	0	0	0	0	0
MPO: N T	Гір No. :	Payba	k: 0	0	0	0	0	0
	CAPE GIRARDEAU	Add roundabout at Rte. 74 and Rte. A.	g: 39	40	138	0	0	0
	MO 25	Federal: 1,013 State: 113 Local: 0 Estimated Total: 1,165	V: 0	0	0	0	0	0
	SE0072	Anticipated Federal Funds: SAFETY Award Date: 2026	n: 0	0	948	0	0	0
	0.20	Let With: Future Cost : 0	S: 0	0	0	0	0	0
	Гір No. :	Paybae	k: 0	0	0	0	0	0
	CAPE GIRARDEAU	Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridges G0853, G0854 and H0429.	~ <u> </u>	50	358	0	0	0
Route: N	MO 25	Adv. CN: 4,749 State: 1,187 Local: 0 Estimated Total: 5,989	V: 0	0	0	0	0	0
Project No.: S	SE0117	Anticipated Federal Funds : AC-STBG Award Date : 2025	n: 0	0	5,528	0	0	0
Length: 1	15.64	Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: N T	Гір No. :	Payba	k: 0	0	0	0	0	0
	CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318. Engineering		50	336	0	0	0
Route: N	MO 25	Adv. CN: 4,012 State: 1,003 Local: 0 Estimated Total: 5,039	V: 0	672	0	0	0	0
Project No.: S	SE0128	Anticipated Federal Funds : AC-STBG Award Date : 2025	n: 0	0	3,957	0	0	0
Length: 1	11.18	Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: Y T	Гір No. :	Payba	k: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 8 District: SOUTHEAST Dollars in Thousands

	2025 - 2	1179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.	Engineering:	134	40	40	50	171	0
Route:	MO 34	Federal: 2,401 State: 600 Local: 0 Estimated Total: 3,135	R/W:	0	0	0	42	0	0
Project No.:	9P3812	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	2,658	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Capacity improvements at Rte. 61 and bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Project involves bridge A0628, A0513 and A0514.	Engineering:	1,037	100	756	0	0	0
Route:	IS 55	Federal: 6,376 State: 708 Local: 0 Estimated Total: 8,121	R/W:	0	100	0	0	0	0
Project No.:	9P3122	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	6,128	0	0	0
Length:	1.08	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.	Engineering:	0	5	10	15	50	170
Route:	IS 55	Federal: 1,621 State: 180 Local: 0 Estimated Total: 1,801	R/W:	0	0	0	0	0	0
Project No.:	SE0201	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	1,551
Length:	7.15	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.	Engineering:	199	50	770	0	0	0
Route:	IS 55	Federal: 14,477 State: 1,608 Local: 0 Estimated Total: 16,284	R/W:	0	0	0	0	0	0
Project No.:	913838	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	15,265	0	0	0
Length:	12.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage upgrades from Williams Creek to the south intersection of Mount Auburn Road.	Engineering:	37	169	0	0	0	0
Route:	US 61	Federal: 1,402 State: 350 Local: 0 Estimated Total: 1,789	R/W:	0	0	0	0	0	0
Project No.:	9P3575	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	1,583	0	0	0	0
Length:	4.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 9 District : SOUTHEAST **Dollars in Thousands**

	7075 - 70	1179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.	Engineering:	Prog 3	25	115	0	0	0
Route:	US 61	Adv. CN: 1,062 State: 266 Local: 0 Estimated Total: 1,331	R/W:	0	0	0	0	0	0
Project No.:	983782	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,188	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
-	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Erlide Creek. Project involves bridge G0027.	Engineering:	30	21	38	0	0	0
Route:	US 61	Federal: 608 State: 152 Local: 0 Estimated Total: 790	R/W:	0	9	0	0	0	0
Project No.:	983810	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	692	0	0	0
Length:	0.30	Let With: Future Cost 4 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Payment to Jackson to construct roundabout at Deerwood Drive. Design, right of way and construction by Jackson. \$973,000 Cost Share funds.	Engineering:	25	6	0	0	0	0
Route:	US 61	Adv. CN: 783 State: 196 Local: 0 Estimated Total: 1,004	R/W:	0	0	0	0	0	0
Project No.:	SE0048	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	973	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add intersection turn lanes and upgrade signals at Donna Drive.	Engineering:	3	10	20	100	0	0
Route:	US 61	Federal: 1,395 State: 349 Local: 0 Estimated Total: 1,747	R/W:	0	0	360	0	0	0
Project No.:	SE0071	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,254	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over the Mississippi River "Emerson Bridge". Project involves bridge A5076. \$7,726,500 IDOT funds.	Engineering:	102	862	0	0	0	0
Route:	MO 74	Federal: 8,588 State: 0 Local: 7,727 Estimated Total: 16,417	R/W:	0	0	0	0	0	0
Project No.:	9P3308	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	15,453	0	0	0	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	7,727	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 10 District : SOUTHEAST **Dollars in Thousands**

	2025 - 2	1179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - Z	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.	Engineering:	21	30	161	0	0	0/2029
Route:	RT BB	Adv. CN: 703 State: 176 Local: 0 Estimated Total: 900	R/W:	0	5	0	0	0	0
Project No.:	983776	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	683	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.	Engineering:	45	20	20	74	0	0
Route:	RT D	Adv. CN: 956 State: 239 Local: 0 Estimated Total: 1,240	R/W:	0	0	10	0	0	0
Project No.:	983773	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,071	0	0
Length:	0.20	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. \$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.	Engineering:	319	100	690	0	0	0
Route:	RT K	Adv. CN: 7,786 State: 1,947 Local: 0 Estimated Total: 10,388	R/W:	336	0	0	0	0	0
Project No.:	983847	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	8,943	0	0	0
Length:	2.60	Let With: Future Cost : 0	FFOS:	0	0	586	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. B to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.	Engineering:	14	187	0	0	0	0
Route:	RT KK	Adv. CN: 1,486 State: 372 Local: 0 Estimated Total: 1,872	R/W:	0	0	0	0	0	0
Project No.:	SE0047	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,671	0	0	0	0
Length:	35.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.	Engineering:	36	18	20	60	213	0
Route:	RT N	Adv. CN: 1,225 State: 306 Local: 0 Estimated Total: 1,567	R/W:	0	0	0	24	0	0
Project No.:	SE0044	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,196	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 11 District : SOUTHEAST **Dollars in Thousands**

	2025 - 2	1179 Highway and Rridge ('anstruction Schadula	L			ODGE	11110		
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.	Engineering:	34	17	20	62	207	0
Route:	RT N	Adv. CN: 1,202 State: 300 Local: 0 Estimated Total: 1,536	R/W:	0	0	0	24	0	0
Project No.:	SE0045	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,172	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.	Engineering:	295	100	577	0	0	0
Route:	RT OO	Adv. CN: 3,077 State: 769 Local: 0 Estimated Total: 4,141	R/W:	0	20	0	0	0	0
Project No.:	SE0030	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,149	0	0	0
Length:	0.03	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.	Engineering:	407	208	0	0	0	0
Route:	RT Z	Federal: 3,187 State: 797 Local: 0 Estimated Total: 4,433	R/W:	42	0	0	0	0	0
Project No.:	983738	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	3,776	0	0	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARTER	Pavement resurfacing on Bus. 60 in Van Buren.	Engineering:	2	1	4	5	75	0
Route:	BU 60	Adv. CN: 671 State: 168 Local: 0 Estimated Total: 841	R/W:	0	0	0	0	0	0
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	754	0
Length:	2.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARTER	Bridge improvements over Cane Creek. Project involves bridge A1195.	Engineering:	0	25	50	100	100	194
Route:	US 60	Federal: 2,166 State: 542 Local: 0 Estimated Total: 2,708	R/W:	0	0	0	0	0	0
Project No.:	SE0236	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,239
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 12 District : SOUTHEAST **Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
		22 Mgn may and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CARTER	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.	Engineering:	Prog 183	151	0/2026	0	0	0
Route:	RT A	Federal: 882 State: 221 Local: 0 Estimated Total: 1,303	R/W:	17	0	0	0	0	0
Project No.:	983609	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	952	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARTER	Add rumblestripes from County Road 123 to Bus. 60.	Engineering:	20	10	87	0	0	0
Route:	RT D	Adv. CN: 663 State: 166 Local: 0 Estimated Total: 849	R/W:	0	0	0	0	0	0
Project No.:	SE0149	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	732	0	0	0
Length:	2.06	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.	Engineering:	74	35	20	20	20	177
Route:	RT N	Adv. CN: 1,213 State: 303 Local: 0 Estimated Total: 1,590	R/W:	0	0	0	0	4	0
Project No.:	SE0051	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,240
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.	Engineering:	4	2	5	5	107	0
Route:	RT T	Adv. CN: 956 State: 239 Local: 0 Estimated Total: 1,199	R/W:	0	0	0	0	0	0
Project No.:	SE0014	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,076	0
Length:	8.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.	Engineering:	23	17	18	649	0	0
Route:	MO 72	Adv. CN: 5,316 State: 1,329 Local: 0 Estimated Total: 6,668	R/W:	0	0	0	0	0	0
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,961	0	0
Length:	33.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 13 District : SOUTHEAST **Dollars in Thousands**

8	•	8				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: DOUGLAS Pavement resurfa	ncing from Rte. 181 south	to Rte. 63.			Engineer	ng: 21	174	0	0	0	0
Route: MO 14 Adv. CN: 1,50	State: 390	Local:	0	Estimated Total: 1,973	R	w: 0	0	0	0	0	0
Project No.: 9P3701 Anticipated Feder	al Funds : AC-STBG			Award Date : 12/2024	Construct	on: 0	1,778	0	0	0	0
Length: 20.34 Let With:				Future Cost: 0	FF	OS: 0	0	0	0	0	0
MPO: N Tip No. :					Payba	ck: 0	0	0	0	0	0
County: DOUGLAS Pavement resurfa	ncing and add rumblestri	ipes from Rte.	Z to Rte.	5.	Engineer	ng: 11	13	13	248	0	0
Route: MO 14 Adv. CN: 5,01	2 State: 1,253	Local:	0	Estimated Total: 6,276	R	W: 0	0	0	0	0	0
Project No.: 9P3808 Anticipated Feder	al Funds : AC-STBG			Award Date : 2027	Construct	on: 0	0	0	5,991	0	0
Length: 12.55 Let With:				Future Cost : 0	FF	os: 0	0	0	0	0	0
MPO: N Tip No. :					Payba	ck: 0	0	0	0	0	0
County: DOUGLAS Pavement resurfa	cing from Bus. 5 to Rte.	181. Project ii	nvolves bi	ridge H0344, J0437 and J0664.	Engineer	ng: 12	7	22	21	62	351
Route: MO 14 Adv. CN: 3,83	5 State: 959	Local:	0	Estimated Total: 4,806	R	W: 0	0	0	0	0	0
Project No.: SE0013 Anticipated Feder	al Funds : AC-STBG			Award Date : 2029	Construct	on: 0	0	0	0	0	4,331
Length: 31.37 Let With:				Future Cost: 0	FF	OS: 0	0	0	0	0	0
MPO: N Tip No. :					Payba	ck: 0	0	0	0	0	0
County: DOUGLAS Pavement resurfa	acing on Bus. 5 loop in A	va.			Engineer	ng: 2	1	4	4	69	0
Route: BU 5 Adv. CN: 624	State : 156	Local:	0	Estimated Total: 782	R	W: 0	0	0	0	0	0
Project No.: SE0016 Anticipated Feder	al Funds : AC-STBG			Award Date: 2028	Construct	on: 0	0	0	0	702	0
Length: 2.36 Let With:				Future Cost: 0	FF	OS: 0	0	0	0	0	0
MPO: N Tip No. :					Payba	ck: 0	0	0	0	0	0
County: DOUGLAS Pavement resurfa	ncing from Rte. 5 to Rte.	181. Project ir	ıvolves br	idges P0351 and T0609.	Engineer	ng: 12	6	25	25	64	392
Route: MO 76 Adv. CN: 4,22	27 State: 1,057	Local:	0	Estimated Total: 5,296	R	W: 0	0	0	0	0	0
Project No.: SE0012 Anticipated Feder	al Funds : AC-STBG			Award Date : 2029	Construct	on: 0	0	0	0	0	4,772
Length: 33.11 Let With:		•		Future Cost: 0	FF	os: 0	0	0	0	0	0
MPO: N Tip No. :					Payba	ck: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 14 District: SOUTHEAST Dollars in Thousands

	2025 - 20	029 Highway and Bridge Construction Schedule	<u> </u>			ODGE			
		22 Mgmay and Dirage Constitution Senedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.	Engineering:	26	17	34	198	0/2028	0/2029
Route:	MO 76	Adv. CN: 1,302 State: 326 Local: 0 Estimated Total: 1,654	R/W:	0	0	6	0	0	0
Project No.:	SE0025	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,373	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. 76 to Rte. 14.	Engineering:	2	124	0	0	0	0
Route:	MO 95	Adv. CN: 885 State: 221 Local: 0 Estimated Total: 1,108	R/W:	0	0	0	0	0	0
Project No.:	SE0020	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	982	0	0	0	0
Length:	9.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.	Engineering:	14	10	10	61	0	0
Route:	MO 153	Adv. CN: 544 State: 136 Local: 0 Estimated Total: 694	R/W:	0	0	28	0	0	0
Project No.:	SE0070	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	571	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and	Engineering:	81	152	0	0	0	0
Route:	MO 164	L0304. Federal: 1,104 State: 276 Local: 0 Estimated Total: 1,477	R/W:	16	0	0	0	0	0
Project No.:	9P3678	Anticipated Federal Funds: NHPP Award Date: 1/2025	Construction:	0	1,228	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing and add rumblestripes from Rte. 412 to Rte. 61. Project involves bridge A2332, A2333,	Engineering:	42	20	50	577	0	0
Route:	MO 164	A2334 and A2336. Adv. CN: 8,374 State: 2,093 Local: 0 Estimated Total: 10,509	R/W:	0	0	0	0	0	0
Project No.:	9S3780	Adv. CN: 8,374 State: 2,093 Local: 0 Estimated Total: 10,509 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	9,820	0	0
Length:	29.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 15 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DUNKLIN	Add center turn lane from Rte. 25 to Broadwater Road.	Engineering:	20	28	218	0	0	0
Route:	BU 25	Adv. CN: 2,566 State: 642 Local: 0 Estimated Total: 3,228	R/W:	0	820	0	0	0	0
Project No.:	SE0144	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,142	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. VV to Rte. 84.	Engineering:	8	107	0	0	0	0
Route:	US 412	Federal: 793 State: 198 Local: 0 Estimated Total: 999	R/W:	0	0	0	0	0	0
Project No.:	SE0058	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	884	0	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lost Creek. Project involves bridge K0682.	Engineering:	0	10	17	50	50	129
Route:	MO 53	Adv. CN: 1,162 State: 291 Local: 0 Estimated Total: 1,453	R/W:	0	0	0	0	19	0
Project No.:	SE0221	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,178
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestripes from Arkansas State line to Rte. 53. Project involves bridge A2561.	Engineering:	20	62	309	0	0	0
Route:	US 62	Adv. CN: 2,818 State: 704 Local: 0 Estimated Total: 3,542	R/W:	0	0	0	0	0	0
Project No.:	9P3667	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,151	0	0	0
Length:	10.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over the St. Francis River. Project involves bridge H0927. \$6,298,000 ARDOT funds.	Engineering:	400	300	1,161	0	0	0
Route:	US 62	Federal: 8.261 State: 6.273 Local: 25 Estimated Total: 14.959	R/W:	0	50	0	0	0	0
Project No.:	SE0155	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	13,048	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	25	6,273	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 16 District: SOUTHEAST Dollars in Thousands

2025 - 2029 Highway and Bridge Construction Schedule	ļ		L	DUDGE	11110		
2023 - 2027 Highway and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County: DUNKLIN Pavement resurfacing from Rte. O to Rte. 412 in Kennett.	Engineering:	Prog 6	5	10	95	0/2028	0/2029
Route: MO 84 Federal: 890 State: 222 Local: 0 Estimated Total: 1,118	R/W:	0	0	0	0	0	0
Project No.: 9P3839 Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,002	0	0
Length: 2.72 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: DUNKLIN Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 an Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.		50	53	40	306	0	0
Route: MO 84 Adv. CN: 3,131 State: 783 Local: 0 Estimated Total: 3,964	R/W:	0	0	978	0	0	0
Project No.: SE0132 Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,537	0	0
Length: 1.20 Let With: Future Cost .: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: DUNKLIN Pavement preservation treatment from Rte. 25 to Rte. 61.	Engineering:	2	88	0	0	0	0
Route: RT D Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,147	R/W:	0	0	0	0	0	0
Project No.: SE0079 Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,057	0	0	0	0
Length: 22.24 Let With: SE0052 SE0053 SE0054 SE0055 SE0080 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: DUNKLIN Bridge painting over Saint Francis River, Black River and over Rte. 60 at Marble Hill Road and Rte. T in	Engineering:	6	10	30	116	0	0
Butler County. Project involves bridges A2382, A3723, A3266 and A3681. Route: RT DD Federal: 0 State: 1,196 Local: 0 Estimated Total: 1,202	R/W:	0	0	0	0	0	0
Project No.: SE0095 Anticipated Federal Funds: STATE Award Date: 2026	Construction:	0	0	0	1,040	0	0
Length: 0.37 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: DUNKLIN Pavement preservation treatment from Rte. 412 to Arkansas State line.	Engineering:	2	34	0	0	0	0
Route: RT F Federal: 0 State: 310 Local: 0 Estimated Total: 312	R/W:	0	0	0	0	0	0
Project No.: SE0055 Anticipated Federal Funds : STATE Award Date : 2/2025	Construction:	0	276	0	0	0	0
Length: 5.70 Let With: SE0052 SE0053 SE0054 SE0079 SE0080 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 17 District : SOUTHEAST **Dollars in Thousands**

	7075 - 7	/11/19 Highway and Kridge Construction Schedule	L			ODGE	11110		
	4043 - A	2029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.	Engineering:	3	5	25	50	123	0/2029
Route:	RT MM	Adv. CN: 1,137 State: 284 Local: 0 Estimated Total: 1,424	R/W:	0	0	0	22	0	0
Project No.:	SE0130	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,196	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	V. Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Rte. 164.	Engineering:	2	40	0	0	0	0
Route:	RT N	Federal: 296 State: 74 Local: 0 Estimated Total: 372	R/W:	0	0	0	0	0	0
Project No.:	SE0054	Anticipated Federal Funds : STBG Award Date : 2/2025	Construction:	0	330	0	0	0	0
Length:	6.92	Let With: SE0052 SE0053 SE0055 SE0079 SE0080 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.	Engineering:	26	85	0	0	0	0
Route:	RT N	Adv. CN: 480 State: 120 Local: 0 Estimated Total: 646	R/W:	20	0	0	0	0	0
Project No.:	SE0101	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	515	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79, Project involves bridges P0663 and P0664.	Engineering:	10	20	20	133	0	0
Route:	RT UU	Federal: 0 State: 1,699 Local: 0 Estimated Total: 1,709	R/W:	0	0	42	0	0	0
Project No.:	SE0065	Anticipated Federal Funds: STATE Award Date: 2027	Construction:	0	0	0	1,484	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
-	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 53 to Rte. J.	Engineering:	2	32	0	0	0	0
Route:	RT WW	Adv. CN: 242 State: 61 Local: 0 Estimated Total: 305	R/W:	0	0	0	0	0	0
Project No.:	SE0053	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	271	0	0	0	0
Length:	5.58	Let With: SE0052 SE0054 SE0055 SE0079 SE0080 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 18 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: DUNKLIN	Pavement resurfacing from Rte. 412 to Rte. 164.	Engineering:	7	25	121	0	0	0
Route: RT Y	Adv. CN: 1,080 State: 270 Local: 0 Estimated Total: 1,357	R/W:	0	0	0	0	0	0
Project No.: SE0102	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,204	0	0	0
Length: 9.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DUNKLIN	Pavement resurfacing from Rte. 164 to end of state maintenance.	Engineering:	2	1	10	0	0	0
Route: RT YY	Federal: 0 State: 111 Local: 0 Estimated Total: 113	R/W:	0	0	0	0	0	0
Project No.: SE0103	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	100	0	0	0
Length: 0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.	Engineering:	38	22	112	0	0	0
Route: RT Z	Federal: 1,214 State: 304 Local: 0 Estimated Total: 1,556	R/W:	0	5	0	0	0	0
Project No.: 9S3774	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,379	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.	Engineering:	164	264	842	0	0	0
Route: MO 137	Federal: 5,106 State: 1,277 Local: 0 Estimated Total: 6,547	R/W:	0	1,231	0	0	0	0
Project No.: 9S3801	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,046	0	0	0
Length: 0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.	Engineering:	70	50	50	533	0	0
Route: MO 142	Federal: 2,375 State: 594 Local: 0 Estimated Total: 3,039	R/W:	0	0	9	0	0	0
Project No.: 983684	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,327	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 19 District: SOUTHEAST Dollars in Thousands

	7075 - 7	4179 Highway and Kridge Canstruction Schedule	L			ODGE	11110		
	2023 - 2	2029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.	Engineering:	14	17	16	312	0/2028	0/2029
Route:	MO 142	Adv. CN: 2,694 State: 674 Local: 0 Estimated Total: 3,382	R/W:	0	0	0	0	0	0
Project No.:	983846	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,023	0	0
Length:	26.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from County Road 6070 to Rte. 63.	Engineering:	2	4	37	0	0	0
Route:	US 160	Federal: 314 State: 79 Local: 0 Estimated Total: 395	R/W:	0	0	0	0	0	0
Project No.:	SE0006	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	352	0	0	0
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to Arkansas State line.	Engineering:	33	24	547	0	0	0
Route:	MO 17	Adv. CN: 4,369 State: 1,092 Local: 0 Estimated Total: 5,494	R/W:	0	0	0	0	0	0
Project No.:	983692	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,890	0	0	0
Length:	17.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from south of Rte. 60 to north of Rte. P.	Engineering:	14	30	150	0	0	0
Route:	US 63	Federal: 1,406 State: 352 Local: 0 Estimated Total: 1,772	R/W:	0	0	0	0	0	0
Project No.:	SE0004	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,578	0	0	0
Length:	4.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 137 to end of state maintenance.	Engineering:	4	3	45	0	0	0
Route:	RT DD	Federal: 0 State: 471 Local: 0 Estimated Total: 475	R/W:	0	0	0	0	0	0
Project No.:	SE0009	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	423	0	0	0
Length:	3.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 20 District : SOUTHEAST **Dollars in Thousands**

	•		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections).	Engineering:	4	4	9	9	30	146
Route: RT JJ	Adv. CN: 1,635 State: 409 Local: 0 Estimated Total: 2,048	R/W:	0	0	0	0	0	0
Project No.: SE0011	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,846
Length: 12.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.	Engineering:	46	27	99	344	0	0
Route: RT JJ	Adv. CN: 1,758 State: 439 Local: 0 Estimated Total: 2,243	R/W:	0	0	15	0	0	0
Project No.: SE0034	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,712	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.	Engineering:	4	3	47	0	0	0
Route: RT WW	Federal: 0 State: 489 Local: 0 Estimated Total: 493	R/W:	0	0	0	0	0	0
Project No.: SE0008	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	439	0	0	0
Length: 3.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	4	5	5	93	0	0
Route: RT ZZ	Adv. CN: 806 State: 201 Local: 0 Estimated Total: 1,011	R/W:	0	0	0	0	0	0
Project No.: 983845	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	904	0	0
Length: 7.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: IRON	Pavement and bridge resurfacing and curve widening and add rumblestripes from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.	Engineering:	271	356	0	0	0	0
Route: MO 21	Adv. CN: 4,272 State: 1,068 Local: 0 Estimated Total: 5,694	R/W:	83	0	0	0	0	0
Project No.: 9P3548	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	4,984	0	0	0	0
Length: 8.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 21 District: SOUTHEAST Dollars in Thousands

	2025 -	- 2029 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	2023	- 2027 Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.	Engineering:	12	10	10	189	0/2028	0/2029
Route:	MO 21	Adv. CN: 1,659 State: 415 Local: 0 Estimated Total: 2,086	R/W:	0	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,865	0	0
Length:	6.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.	Engineering:	24	18	30	63	43	171
Route:	MO 32	Federal: 1,288 State: 322 Local: 0 Estimated Total: 1,634	R/W:	0	0	0	0	33	0
Project No.:	SE0038	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,252
Length:	0.08	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.	Engineering:	28	14	20	60	40	162
Route:	MO 32	Adv. CN: 1,061 State: 265 Local: 0 Estimated Total: 1,354	R/W:	0	0	0	0	19	0
Project No.:	SE0039	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,011
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.	Engineering:	18	15	20	55	40	157
Route:	MO 32	Federal: 1,116 State: 279 Local: 0 Estimated Total: 1,413	R/W:	0	0	0	0	15	0
Project No.:	SE0040	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,093
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.	Engineering:	62	50	100	418	0	0
Route:	MO 32	Adv. CN: 5,034 State: 1,259 Local: 0 Estimated Total: 6,355	R/W:	0	0	37	0	0	0
Project No.:	SE0148	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,688	0	0
Length:	8.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 22 District : SOUTHEAST **Dollars in Thousands**

2025 -	. 2020 Highway and Rridge Construction Schedule	L			DUDGE	11110		
2023 -	202) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
IRON	Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestripes from Rte. 143 to Rte. 34.	Engineering:	189	559	0	0	0	0
MO 49	•	R/W:	0	0	0	0	0	0
		Construction:	0	4,409	0	0	0	0
28.80		FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
IRON	Bridge improvements over Union Pacific Railroad. Project involves bridge G0878.	Engineering:	0	20	40	50	100	151
MO 49	Federal: 1,699 State: 425 Local: 0 Estimated Total: 2,124	R/W:	0	0	0	0	35	0
SE0240	Anticipated Federal Funds : STBG Award Date : 2029	Construction:	0	0	0	0	0	1,728
0.20	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
IRON	Pavement resurfacing and add rumblestripes from Rte. 21 to Rte. 67.	Engineering:	101	410	0	0	0	0
MO 72	Adv. CN: 5,522 State: 1,381 Local: 0 Estimated Total: 7,004	R/W:	0	0	0	0	0	0
9P3736	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	6,493	0	0	0	0
17.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
IRON	Bridge improvements over Marble Creek. Project involves bridge T0222.	Engineering:	0	20	30	50	100	216
RT E	Federal: 1,949 State: 487 Local: 0 Estimated Total: 2,436	R/W:	0	0	0	0	35	0
SE0241	Anticipated Federal Funds : STBG Award Date : 2029	Construction:	0	0	0	0	0	1,985
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
IRON	Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.	Engineering:	20	91	0	0	0	0
RT M	Adv. CN: 420 State: 105 Local: 0 Estimated Total: 553	R/W:	8	0	0	0	0	0
SE0120	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	434	0	0	0	0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
	IRON MO 49 9P3796 28.80 N Tip No.: IRON MO 49 SE0240 0.20 N Tip No.: IRON MO 72 9P3736 17.74 N Tip No.: IRON RT E SE0241 0.20 N Tip No.: IRON RT E SE0120 0.20	MO 49	RON	RON	RON	RON	RON	RON

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 23 District : SOUTHEAST **Dollars in Thousands**

	- 2025 - 2	1179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - Z	029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	IRON	Bridge improvements over Branch East Fork Cedar Creek. Project involves bridge F0989.	Engineering:	Prog 0	5	15	20	100	121
Route:	RT U	Federal: 1,234 State: 308 Local: 0 Estimated Total: 1,542	R/W:	0	0	0	0	35	0
Project No.:	SE0239	Anticipated Federal Funds : STBG Award Date : 2029	Construction:	0	0	0	0	0	1,246
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Pavement resurfacing from Rte. J to Rte. 60.	Engineering:	35	685	0	0	0	0
Route:	MO 5	Adv. CN: 4,970 State: 1,243 Local: 0 Estimated Total: 6,248	R/W:	0	0	0	0	0	0
Project No.:	9P3697	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	5,528	0	0	0	0
Length:	30.86	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.	Engineering:	23	12	418	0	0	0
Route:	MO 95	Adv. CN: 3,280 State: 820 Local: 0 Estimated Total: 4,123	R/W:	0	0	0	0	0	0
Project No.:	983696	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,670	0	0	0
Length:	28.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 72 to Rte. E.	Engineering:	3	2	7	6	118	0
Route:	BU 67	Federal: 1,057 State: 264 Local: 0 Estimated Total: 1,324	R/W:	0	0	0	0	0	0
Project No.:	SE0018	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,188	0
Length:	4.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.	Engineering:	2	1	1	1	11	0
Route:	E OR 67	Federal: 0 State: 155 Local: 0 Estimated Total: 157	R/W:	0	0	0	0	0	0
Project No.:	SE0017	Anticipated Federal Funds : STATE Award Date : 2028	Construction:	0	0	0	0	141	0
Length:	0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 24 District : SOUTHEAST **Dollars in Thousands**

	2025 - 1	2029 Highway and Rridge Construction Schedule				DUDGE	11110		
	2023 - 1	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	MADISON	Intersection improvements at Rte. A and Rte. C.	Engineering:	Prog 19	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	US 67	Federal: 1,595 State: 399 Local: 0 Estimated Total: 2,013	R/W:	0	0	0	0	0	0
Project No.:	SE0069	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,838	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 67 to Rte. OO.	Engineering:	8	5	64	0	0	0
Route:	MO 72	Federal: 557 State: 139 Local: 0 Estimated Total: 704	R/W:	0	0	0	0	0	0
Project No.:	SE0043	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	627	0	0	0
Length:	2.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.	Engineering:	140	150	252	0	0	0
Route:	MO 72	Adv. CN: 2,158 State: 540 Local: 0 Estimated Total: 2,879	R/W:	41	0	0	0	0	0
Project No.:	SE0085	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,296	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Leatherwood Creek. Project involves bridge T0763.	Engineering:	35	24	86	313	0	0
Route:	RT C	Adv. CN: 1,558 State: 389 Local: 0 Estimated Total: 1,982	R/W:	0	0	10	0	0	0
Project No.:	SE0035	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,514	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Slope repairs 0.1 mile west of Saint Francis River.	Engineering:	105	1	1	1	1	27
Route:	RT C	Federal: 311 State: 78 Local: 0 Estimated Total: 499	R/W:	5	0	0	0	0	0
Project No.:	SE0160	Anticipated Federal Funds : STBG Award Date : 2029	Construction:	0	0	0	0	0	358
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 25 District : SOUTHEAST **Dollars in Thousands**

7025 _	2029 Highway and Bridge Construction Schedule				ODGE			
2023 -	2027 Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County: MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.	Engineering:	42	27	97	341	0/2028	0/2029
Route: RT M	Adv. CN: 1,722 State: 431 Local: 0 Estimated Total: 2,195	R/W:	0	0	10	0	0	0
Project No.: SE0036	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,678	0	0
Length: 0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.	Engineering:	35	24	86	313	0	0
Route: RT M	Adv. CN: 1.558 State: 389 Local: 0 Estimated Total: 1.982	R/W:	0	0	10	0	0	0
Project No.: SE0037	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,514	0	0
Length: 3.05	Let With: Future Cost: 0	FFOS:	0	0	0	0		0
	Let with.		0	0	0	0	0	0
MPO: N Tip No.:		Payback:	-					
County: MISSISSIPPI	Bridge replacement over Black Bayou. Project involves bridge T0545.	Engineering:	62	73	0	0	0	0
Route: MO 102	Adv. CN: 864 State: 216 Local: 0 Estimated Total: 1,147	R/W:	5	0	0	0	0	0
Project No.: 9S3680	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	1,007	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte.	Engineering:	15	5	50	50	700	0
Route: IS 57	60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line. Federal: 12.293 State: 1,366 Local: 0 Estimated Total: 13,674	R/W:	0	0	0	0	0	0
Project No.: 913730	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	12,854	0
Length: 1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.	Engineering:	5	1	1	0	0	0
	E 1 1 1000 GO A \	R/W:	0	0	0	0	0	0
Route: IS 57 Project No.: 913583	Federal: 19,802 State: 2,200 Local: 0 Estimated Total: 22,007 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	22,000	0	0	0
Length: 913383	Anucipated Federal Funds: NHPP Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Let will.	Payback:	0	0	0	0	0	0
		,		l				

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 26 District : SOUTHEAST **Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule	1		1	DUDGE			
	2023 - 2	02/ Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	MISSISSIPPI	Payment to IDOT for deck overlay and joint repairs on Mississippi River "Cairo bridge". Project involves	Engineering:	0	1	1	1	1	1
Pauta	IS 57	A2000. Federal: 2,705 State: 300 Local: 0 Estimated Total: 3,005	R/W:	0	0	0	0	0	0
Route: Project No.:	SE0187	Federal: 2,705 State: 300 Local: 0 Estimated Total: 3,005 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	3,000
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
	1	Payment to IDOT for bridge rehabilitation on Mississippi River "Cairo Bridge". Project involves A2000.	Engineering:	0	1	173	0	0	0
County:	MISSISSIPPI	BANZALENIE	R/W:	0	0	0	0	0	0
Route:	IS 57	Federal: 2,407 State: 267 Local: 0 Estimated Total: 2,674					•	0	,
Project No.:	SE0188	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,500	0	0	0
Length:	0.50	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves bridge K0950.	Engineering:	3	1	0	0	0	0
Route:	US 60	Federal: 2,348 State: 587 Local: 0 Estimated Total: 2,938	R/W:	0	0	0	0	0	0
Project No.:	983665	Anticipated Federal Funds : NHPP Award Date : /2025	Construction:	0	2,934	0	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Add rumblestripes from Rte. EE to Mississippi River Bridge.	Engineering:	21	1	1	2	15	41
Route:	US 60	Adv. CN: 726 State: 182 Local: 0 Estimated Total: 929	R/W:	0	0	0	0	0	0
Project No.:	983707	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	848
Length:	4.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.	Engineering:	150	100	100	483	0	0
Route:	MO 77	Adv. CN: 4,702 State: 1,176 Local: 0 Estimated Total: 6,028	R/W:	0	0	83	0	0	0
Project No.:	SE0062	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,112	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 27 District : SOUTHEAST **Dollars in Thousands**

	- 2025 - 20	179 Highway and Kridge Construction Schedule	L			ODGE	11110		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	MISSISSIPPI	Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.	Engineering:	6	10	50	225	0	0
Route:	MO 80	Adv. CN: 1,823 State: 456 Local: 0 Estimated Total: 2,285	R/W:	0	0	21	0	0	0
Project No.:	SE0077	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,973	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.	Engineering:	56	100	0	0	0	0
Route:	RT D	Adv. CN: 658 State: 165 Local: 0 Estimated Total: 900	R/W:	21	0	0	0	0	0
Project No.:	SE0076	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	723	0	0	0	0
Length:	0.20	Let With: 9S3679 SE0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.	Engineering:	48	57	0	0	0	0
Route:	RT DD	Adv. CN: 548 State: 137 Local: 0 Estimated Total: 738	R/W:	5	0	0	0	0	0
Project No.:	983679	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	628	0	0	0	0
Length:	0.10	Let With: SE0076 SE0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.	Engineering:	48	114	0	0	0	0
Route:	RT DD	Adv. CN: 837 State: 209 Local: 0 Estimated Total: 1,114	R/W:	20	0	0	0	0	0
Project No.:	SE0078	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	932	0	0	0	0
Length:	0.20	Let With: 9S3679 SE0076 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing and add rumblestripes from Rte. 60 to Rte. 114 near Sikeston.	Engineering:	130	83	0	0	0	0
Route:	BU 60	Adv. CN: 957 State: 239 Local: 0 Estimated Total: 1,326	R/W:	0	0	0	0	0	0
Project No.:	983722	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	1,113	0	0	0	0
Length:	1.30	Let With: 9S3741 9S3743 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 28 District : SOUTHEAST **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				ODGE			
		22 mgmay and bridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	NEW MADRID	Shoulder resurfacing in eastbound lane from 1 mile east of Rte. 114 to Rte. 61.	Engineering:	Prog 60	6/2025 167	6/2026	6/2027	6/2028	6/2029
Route:	US 60	Federal: 1,278 State: 319 Local: 0 Estimated Total: 1,657	R/W:	0	0	0	0	0	0
Project No.:	9P3703	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	1,430	0	0	0	0
				•					
Length:	6.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.	Engineering:	12	525	0	0	0	0
Route:	US 61	Adv. CN: 6,291 State: 1,573 Local: 0 Estimated Total: 7,876	R/W:	0	0	0	0	0	0
Project No.:	983516	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	7,339	0	0	0	0
Length:	21.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser.	Engineering:	42	126	0	0	0	0
Route:	US 61	Federal: 1,334 State: 334 Local: 0 Estimated Total: 1,715	R/W:	5	0	0	0	0	0
Project No.:	983798	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	1,542	0	0	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Intersection improvement at Rte. 80.	Engineering:	0	50	100	188	0	0
Route:	US 61	Federal: 1,553 State: 173 Local: 0 Estimated Total: 1,726	R/W:	0	0	0	0	0	0
Project No.:	SE0234	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	1,388	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Bridge replacement over Little River Ditch 251. Project involves bridge T0254.	Engineering:	49	120	0	0	0	0
Route:	RT E	Adv. CN: 913 State: 228 Local: 0 Estimated Total: 1,210	R/W:	20	0	0	0	0	0
Project No.:	SE0127	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	1,021	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 29 District : SOUTHEAST **Dollars in Thousands**

	2025 - 20	<u> </u>		ı	ODGE				
	2025 20	129 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	NEW MADRID	Pavement resurfacing from Rte. 62 to Rte. 153.	Engineering:	5	6	46	0	0/2028	0/2029
Route:	RT J	Adv. CN: 410 State: 103 Local: 0 Estimated Total: 518	R/W:	0	0	0	0	0	0
Project No.:	SE0059	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	461	0	0	0
Length:	3.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement preservation treatment from Rte. D to Rte. 61.	Engineering:	3	22	0	0	0	0
Route:	RT U	Adv. CN: 206 State: 52 Local: 0 Estimated Total: 261	R/W:	0	0	0	0	0	0
Project No.:	SE0080	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	236	0	0	0	0
Length:	4.50	Let With: SE0052 SE0053 SE0054 SE0055 SE0079 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.	Engineering:	3	2	5	20	15	108
Route:	RT W	Adv. CN: 1,247 State: 312 Local: 0 Estimated Total: 1,562	R/W:	0	0	0	0	0	0
Project No.:	SE0124	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,409
Length:	8.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.	Engineering:	10	20	20	99	0	0
Route:	RT ZZ	Federal: 0 State: 928 Local: 0 Estimated Total: 938	R/W:	0	0	21	0	0	0
Project No.:	SE0107	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	768	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.	Engineering:	455	50	295	0	0	0
Route:	MO 142	Adv. CN: 5.242 State: 1,311 Local: 0 Estimated Total: 7,008	R/W:	0	83	0	0	0	0
Project No.:	9P3686	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	6,125	0	0	0
Length:	0.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 30 District : SOUTHEAST **Dollars in Thousands**

7075 -	2029 Highway and Rridge Construction Schedule	L			ODGE	11110		
2023 -	202) Ingilway and Diluge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.	Engineering:	49	80	269	0	0	0/2029
US 160	Federal: 1,300 State: 325 Local: 0 Estimated Total: 1,674	R/W:	0	10	0	0	0	0
983802	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,266	0	0	0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
OREGON	Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestripes from Rte. C to Rte. 21. Project involves bridge A2910.	Engineering:	34	17	55	55	55	493
US 160	Adv. CN: 5,260 State: 1,315 Local: 0 Estimated Total: 6,609	R/W:	0	0	0	0	0	0
SE0021	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	5,900
28.75	Let With: Future Cost. 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.	Engineering:	62	31	50	107	393	0
US 160	Adv. CN: 2,248 State: 562 Local: 0 Estimated Total: 2,872	R/W:	0	0	0	15	0	0
SE0041	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	2,214	0
0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.	Engineering:	100	56	200	678	0	0
MO 19	Adv. CN: 3,492 State: 873 Local: 0 Estimated Total: 4,465	R/W:	0	0	6	0	0	0
SE0033	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,425	0	0
0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.	Engineering:	3	7	7	108	0	0
RT AA	Adv. CN: 938 State: 235 Local: 0 Estimated Total: 1,176	R/W:	0	0	0	0	0	0
983809	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,051	0	0
9.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	OREGON US 160 9S3802 0.20 Tip No.: OREGON US 160 SE0021 28.75 Tip No.: OREGON US 160 SE0041 0.04 Tip No.: OREGON MO 19 SE0033 0.10 Tip No.: OREGON RT AA 9S3809 9.18	US 160	OREGON Bridge replacement over Cox Creck. Project involves bridge H0173. Engineering. US 160 Federal: 1,300 State: 325 Local: 0 Estimated Total: 1,674 R/W. R/W. 953802 Anticipated Federal Funds: NHPP Award Date: 2026 Construction. Construction. 0.20 Let With: Future Cost: 0 FFOS. Figure Cost: 0 FFOS. Tip No.: Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestripes from Rte. C to Rte. 21. Project involves bridge A2910. Engineering. R/W. US 160 Adv. CN: 5.260 State: 1,315 Local: 0 Estimated Total: 6,609 Construction. Engineering. R/W. SE0021 Anticipated Federal Funds: AC-STBG Award Date: 2029 Construction. FFOS. Payback. Tip No.: Future Cost: 0 FFOS. US 160 Adv. CN: 2,248 State: 562 Local: 0 Estimated Total: 2,872 R/W. SE0041 Anticipated Federal Funds: AC-STBG Award Date: 2028 Construction. Construction. US 160 Adv. CN: 2,248 State: 562 Local: 0 Estimated Total: 2,872 R/W. Construction. SE0041 Anticipated Federal Funds: AC-STBG Award Date: 2028 Construction. Construction. US 160 Bridge replacement over Eleven Point River. Project involves bridge K0344. Engineering. O	Prop Prop	OREGON Bridge replacement over Cox Creek. Project involves bridge H0173. Engineering. 49 80 US 160 Foderal: 1,300 State: 325 Local: 0 Estimated Total: 1,674 R.VW. 0 10 983802 Anticipated Federal Funds: NHFP Award Date: 2026 Construction. 0 0 0.0 Let With: FORTON Payaback. 0 0 0 0.0 Let With: FORTON Payaback. 0 0 0 0.0 OREGON Pavement resurfacing from Rte. FF to Rte. 21 and add rumble-stripes from Rte. Cto Rte. 21. Project involves bridge from Rte. 22. Engineering: 34 17 0.1 Adv. CN: \$2.60 State: 1,315 Local: 0 Estimated Total: 6,609 R/W 0 0 0.0 Adv. CN: \$2.60 State: 1,315 Local: 0 Estimated Total: 6,609 R/W 0 0 28.75 Let With: Sc001 State: No.21,315 Local: 0 Estimated Total: 2,	OREGON Bridge replace to ver Cox Creek. Project involves bridge H0173. Engineering. 49 80 269 US 160 Federal: 1,300 State: 325 Local: 0 Estimated Total: 1,674 R.W. 0 10 0 269 1,266 0.20 Anticipated Federal Funds: NHPF Award Date: 2026 Construction: 0 0 0 0 0 1,266 0 <td< td=""><td>OREGON Bridge replacement ver Cox Creek. Project involves bridge H0173. Engineering. 49 80 269 0 US 160 Federal. 3.00 State: 325 Local: 0 Estimated Total: 1.674 R.W. 0.0 10 0</td><td>OREGON Bridge rylate the transport of the transpor</td></td<>	OREGON Bridge replacement ver Cox Creek. Project involves bridge H0173. Engineering. 49 80 269 0 US 160 Federal. 3.00 State: 325 Local: 0 Estimated Total: 1.674 R.W. 0.0 10 0	OREGON Bridge rylate the transport of the transpor

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 31 District : SOUTHEAST **Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule				ODGE	11110		
	2023 - Z	oz mgmay and bridge construction beneaute		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	OREGON	Add rumblestripes from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds.	Engineering:	Prog 28	6/2025	6/2026	6/2027	6/2028	6/2029
		, , , ,	٠		0	0	0	0	0
Route:	RT M	Adv. CN: 2,510 State: 627 Local: 0 Estimated Total: 3,165	R/W:	0	ľ	v	v	U	v
Project No.:	SE0108	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	2,713	0	0	0	0
Length:	9.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OZARK	Pavement resurfacing from Rte. H to Rte. 160.	Engineering:	2	1	4	4	73	0
Route:	RT PP	Adv. CN: 651 State: 163 Local: 0 Estimated Total: 816	R/W:	0	0	0	0	0	0
Project No.:	SE0015	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	732	0
Length:	5.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Involves bridge A1700.	Engineering:	0	1	0	0	0	0
Route:	IS 155	Federal: 4,318 State: 480 Local: 0 Estimated Total: 4,798	R/W:	0	0	0	0	0	0
Project No.:	SE0189	Anticipated Federal Funds: NHPP Award Date://	Construction:	0	4,797	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Project involves bridges A1700 and A5076, \$84,000 IDOT funds.	Engineering:	1	1	1	1	17	0
Route:	IS 155	Federal: 125 State: 0 Local: 84 Estimated Total: 210	R/W:	0	0	0	0	0	0
Project No.:	SE0171	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	189	0
Length:	0.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	84	0
	Tip No. :	Tutule Cost . 0	Payback:	0	0	0	0	0	0
		Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291.	Engineering:	2	2	0	0	0	0
County:	PEMISCOT	\$822,834 Governor's Cost Share Program funds.	R/W:	0	0	0	0	0	0
Route:	MO 84	Federal: 0 State: 825 Local: 0 Estimated Total: 827		v	ľ	v	-	0	,
Project No.:	SE0167	Anticipated Federal Funds : STATE Award Date : /	Construction:	0	823	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	823	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 32 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: PEMISCOT	Bridge replacement over Clay Root Bay. Project involves bridge T0697.	Engineering:	0	5	5	30	50	112
Route: RT A	Adv. CN: 921 State: 230 Local: 0 Estimated Total: 1,151	R/W:	0	0	0	0	24	0
Project No.: SE0220	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	925
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.	Engineering:	27	159	0	0	0	0
Route: RT B	Adv. CN: 816 State: 204 Local: 0 Estimated Total: 1,070	R/W:	23	0	0	0	0	0
Project No.: SE0104	Anticipated Federal Funds : AC-NHPP Award Date : 2/2025	Construction:	0	861	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.	Engineering:	30	21	65	0	0	0
Route: RT C	Federal: 693 State: 173 Local: 0 Estimated Total: 896	R/W:	0	2	0	0	0	0
Project No.: 9S3770	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	778	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Pavement resurfacing and add rumblestripes from Rte. U to Rte. 164.	Engineering:	13	10	10	40	30	237
Route: RT D	Adv. CN: 2,751 State: 688 Local: 0 Estimated Total: 3,452	R/W:	0	0	0	0	0	0
Project No.: SE0075	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	3,112
Length: 6.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.	Engineering:	2	1	1	15	74	0
Route: RT DD	Adv. CN: 722 State: 180 Local: 0 Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.: SE0074	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	811	0
Length: 6.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 33 District : SOUTHEAST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.	Engineering:	4	2	5	74	0	0
Route: RT J	Adv. CN: 635 State: 159 Local: 0 Estimated Total: 798	R/W:	0	0	0	0	0	0
Project No.: SE0105	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	713	0	0
Length: 4.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Bridge replacement over Main Ditch #1. Project involves bridge N0186.	Engineering:	0	11	20	50	100	225
Route: RT Z	Adv. CN: 1,853 State: 463 Local: 0 Estimated Total: 2,316	R/W:	0	0	0	0	45	0
Project No.: SE0222	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,865
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.	Engineering:	142	404	0	0	0	0
Route: RT C	Adv. CN: 2,035 State: 509 Local: 0 Estimated Total: 2,707	R/W:	21	0	0	0	0	0
Project No.: SE0056	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	2,140	0	0	0	0
Length: 0.02	Let With: 9S3670 9S3671 SE0026 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PERRY	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.	Engineering:	42	124	0	0	0	0
Route: RT K	Federal: 620 State: 155 Local: 0 Estimated Total: 823	R/W:	6	0	0	0	0	0
Project No.: 983671	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	651	0	0	0	0
Length: 0.20	Let With: 9S3670 SE0026 SE0056 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.	Engineering:	87	51	138	0	0	0
Route: RT NN	Adv. CN: 1,464 State: 366 Local: 0 Estimated Total: 1,917	R/W:	0	2	0	0	0	0
Project No.: 983771	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,639	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 34 District: SOUTHEAST Dollars in Thousands

	2025 - 2	N29 Highway and Rridge Construction Schodule	L			DUDGE			
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.	Engineering:	154	428	0/2026	0	0	0/2029
Route:	RT T	Adv. CN: 2,158 State: 539 Local: 0 Estimated Total: 2,879	R/W:	28	0	0	0	0	0
Project No.:	983670	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	2,269	0	0	0	0
Length:	0.20	Let With: 983671 SE0026 SE0056 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to near Wayne County line.	Engineering:	16	9	168	0	0	0
Route:	MO 34	Federal: 1,394 State: 348 Local: 0 Estimated Total: 1,758	R/W:	0	0	0	0	0	0
Project No.:	SE0003	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,565	0	0	0
Length:	9.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.	Engineering:	71	183	0	0	0	0
Route:	MO 142	Federal: 767 State: 192 Local: 0 Estimated Total: 1,038	R/W:	8	0	0	0	0	0
Project No.:	983685	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	776	0	0	0	0
Length:	0.20	Let With: 9S3817 9S3848 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Harris Creek. Project involves bridge S0814.	Engineering:	90	232	0	0	0	0
Route:	MO 142	Adv. CN: 974 State: 244 Local: 0 Estimated Total: 1,322	R/W:	14	0	0	0	0	0
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	986	0	0	0	0
Length:	0.04	Let With: 9S3685 9S3817 9S3848 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Logan Creek. Project involves bridge S0889.	Engineering:	39	25	88	407	0	0
Route:	MO 142	Adv. CN: 1,910 State: 478 Local: 0 Estimated Total: 2,427	R/W:	0	0	15	0	0	0
Project No.:	SE0032	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,853	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 35 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.	Engineering:	17	20	20	399	0	0
	US 160	Adv. CN: 3,422 State: 856 Local: 0 Estimated Total: 4,295	R/W:	0	0	0	0	0	0
Route:	9S3806		Construction:	0	0	0	3,839	0	0
Project No.:			FFOS:	0	0	0	0	0	0
Length: MPO:	9.13 N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.	Engineering:	121	232	0	0	0	0
			R/W:				0	0	
Route:	RT W	Federal: 1,059 State: 265 Local: 0 Estimated Total: 1,452		7	0	0	v	U	0
Project No.:	983817	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,092	0	0	0	0
Length:	0.20	Let With: 9S3685 9S3848 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.	Engineering:	99	255	0	0	0	0
Route:	RT W	Federal: 1,080 State: 270 Local: 0 Estimated Total: 1,456	R/W:	7	0	0	0	0	0
Project No.:	983848	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,095	0	0	0	0
Length:	0.20	Let With: 9S3685 9S3817 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.	Engineering:	21	10	10	200	0	0
Route:	US 61	Adv. CN: 2,860 State: 715 Local: 0 Estimated Total: 3,596	R/W:	0	0	0	0	0	0
Project No.:	983777	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,355	0	0
Length:	11.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street and Pine Street.	Engineering:	0	25	50	121	0	0
Route:	US 61	Federal: 1,187 State: 132 Local: 0 Estimated Total: 1,319	R/W:	0	0	0	0	0	0
Project No.:	SE0235	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	1,123	0	0
Length:	1.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 36 District: SOUTHEAST Dollars in Thousands

- 2025 <i>- 1</i>	2029 Highway and Rridge Construction Schedule				ODGE	11110		
2023 - 1	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451.	Engineering:	Prog 6				0	6/2029
RT A	·	R/W:	0	0	0	0	0	0
			0	0		1.350	0	0
	•	FFOS:	0	0	0		0	0
	Let William							0
-	Payament resurfacing and add rumblestrines from Dto 77 to Dto 114 near Silveston	-		-	•			0
		, ,					0	0
					v	v	0	0
			,					
	Let With: 983/22 983/43 Future Cost: 0		·			_		0
-			-					0
SCOTT	Bridge replacement over St. Johns Drainage Ditch. Project involves bridge N0761.	Engineering:	24	100	282	0	0	0
RT C	Federal: 1,386 State: 346 Local: 0 Estimated Total: 1,756	R/W:	0	10	0	0	0	0
983727	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,340	0	0	0
0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
SCOTT	Pavement preservation treatment from Rte. 77 to Commerce.	Engineering:	2	34	0	0	0	0
RT E	Adv. CN: 338 State: 85 Local: 0 Estimated Total: 425	R/W:	0	0	0	0	0	0
SE0082	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	389	0	0	0	0
8.01	Let With : SE0052 SE0053 SE0054 SE0055 SE0079 SE0080 SE0081 Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
SCOTT	Pavement preservation treatment from Rte. 77 to Rte. U.	Engineering:	2	26	0	0	0	0
RT H	Adv. CN: 250 State: 63 Local: 0 Estimated Total: 315	R/W:	0	0	0	0	0	0
SE0081	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	287	0	0	0	0
5.77	Let With : SE0052 SE0053 SE0054 SE0055 SE0079 SE0080 SE0082 Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	SCOTT RT A 9S3827 9.02 Tip No.: SCOTT RT BB 9S3741 3.87 Tip No.: SCOTT RT C 9S3727 0.23 Tip No.: SCOTT RT E SE0082 8.01 Tip No.: SCOTT RT H SE0081 5.77	RTA	SCOTT	Prog	SCOTT Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451. Engineering: 6 5	SCOTT Pavement resurfacing from Rtc. 77 to Rt. 61. Project involves bridge A6451. Engineering: 6 5 25	SCOTT	SCOTT Pavement resurfacing from Ret. 71 to Ret. 61. Project involves bridge Ad451. Engineering: 6 5 25 127 0 0 0 0 0 0 0 0 0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 37 District : SOUTHEAST **Dollars in Thousands**

	2025.	_ 2029 Highway and Rridge Construction Schedule				DUDGE	11110		
	2025	- 2029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	SCOTT	Pavement resurfacing from Rte. U to Rte. 62.	Engineering:	Prog 15	189	0/2026	0/202/	0/2028	0
Route:	RT H	Adv. CN: 1,412 State: 353 Local: 0 Estimated Total: 1,780	R/W:	0	0	0	0	0	0
Project No.:	SE0123	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,576	0	0	0	0
Length:	8.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.	Engineering:	31	30	0	0	0	0
Route:	RT HH	Adv. CN: 512 State: 128 Local: 0 Estimated Total: 678	R/W:	7	0	0	0	0	0
Project No.:	9S3744	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	610	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. A to I-55. Project involves bridge A0844.	Engineering:	7	160	0	0	0	0
Route:	RT M	Adv. CN: 1,366 State: 342 Local: 0 Estimated Total: 1,715	R/W:	0	0	0	0	0	0
Project No.:	983813	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,548	0	0	0	0
Length:	7.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Intersection improvements at Rte. K.	Engineering:	10	5	40	0	0	0
Route:	RT N	Adv. CN: 434 State: 108 Local: 0 Estimated Total: 552	R/W:	0	136	0	0	0	0
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	361	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.	Engineering:	5	5	20	106	0	0
Route:	RT N	Adv. CN: 1,020 State: 255 Local: 0 Estimated Total: 1,280	R/W:	0	0	0	0	0	0
Project No.:	9S3811	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,144	0	0
Length:	10.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 38 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCOTT	Add roundabout at Rte. BB.	Engineering:	60	180	0	0	0	0
Route:	RT Y	Federal: 1,539 State: 171 Local: 0 Estimated Total: 1,782	R/W:	12	0	0	0	0	0
Project No.:	SE0150	Anticipated Federal Funds : SAFETY Award Date : 3/2025	Construction:	0	1,530	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing and add rumblestripes from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestripes only from Rte. BB to 0.5 mile west of Rte. 61.	Engineering:	49	63	0	0	0	0
Route:	RT ZZ	Adv. CN: 950 State: 237 Local: 0 Estimated Total: 1,374	R/W:	138	0	0	0	0	0
Project No.:	983743	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	1,124	0	0	0	0
Length:	4.34	Let With: 9S3722 9S3741 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Hurricane Creek. Project involves bridge K0358.	Engineering:	309	269	0	0	0	0
Route:	MO 19	Federal: 1,774 State: 444 Local: 0 Estimated Total: 2,532	R/W:	5	0	0	0	0	0
Project No.:	9P3687	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	1,949	0	0	0	0
Length:	0.20	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Spring Valley. Project involves bridge J0420.	Engineering:	322	700	2,028	0	0	0
Route:	MO 19	Federal: 10,308 State: 2,577 Local: 0 Estimated Total: 13,207	R/W:	0	440	0	0	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	9,717	0	0	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.	Engineering:	18	50	131	0	0	0
Route:	MO 221	Federal: 674 State: 168 Local: 0 Estimated Total: 860	R/W:	0	27	0	0	0	0
Project No.:	983853	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	634	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 39 District: SOUTHEAST Dollars in Thousands

	2025 - 20	179 Highway and Rridge Construction Schedule	L			ODGE	11110		
		129 Highway and Bridge Construction Schedule	-	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.	Engineering:	18	16	16	337	0	0
Route:	MO 32	Adv. CN: 2,906 State: 726 Local: 0 Estimated Total: 3,650	R/W:	0	0	0	0	0	0
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,263	0	0
Length:	6.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Rte 8. to Main Street through Park Hills.	Engineering:	7	5	10	82	0	0
Route:	BU 67	Adv. CN: 662 State: 166 Local: 0 Estimated Total: 835	R/W:	0	0	94	0	0	0
Project No.:	983851	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	637	0	0
Length:	0.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Jefferson County line to Rte. 221.	Engineering:	160	1,681	0	0	0	0
Route:	US 67	Federal: 13,618 State: 3,405 Local: 0 Estimated Total: 17,183	R/W:	0	0	0	0	0	0
Project No.:	SE0002	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	15,342	0	0	0	0
Length:	21.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.	Engineering:	501	250	500	500	150	917
	US 67	Federal: 13,054 State: 3,263 Local: 0 Estimated Total: 16,818	R/W:	0	0	0	0	67	0
Route: Project No.:	SE0068	Federal: 13,054 State: 3,263 Local: 0 Estimated Total: 16,818 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	13,933
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	20 min	Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Intersection improvement at Hildebrecht Road.	Engineering:	0	75	75	222	0	0
Route:	US 67	Federal: 2,070 State: 230 Local: 0 Estimated Total: 2,300	R/W:	0	0	0	0	0	0
Project No.:	SE0233	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	1,928	0	0
Length:	1.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 40 District : SOUTHEAST **Dollars in Thousands**

	- 2025 - 20	179 Highway and Rridge Construction Schedule				DUDGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Ct	CT ED ANCOIC	Add around a bound of Charles Charles in Daylons	E i i	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. FRANCOIS	Add roundabout at State Street in Desloge.	Engineering:	382	158	•	0	0	0
Route:	MO 8	Federal: 1,586 State: 396 Local: 0 Estimated Total: 2,537	R/W:	173	0	0	0	0	0
Project No.:	9P3448	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,824	0	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).	Engineering:	24	19	30	30	238	0
Route:	MO 8	Federal: 2,566 State: 641 Local: 0 Estimated Total: 3,231	R/W:	0	0	0	0	0	0
Project No.:	SE0010	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	2,890	0
Length:	6.85	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment and add rumblestripes from Rte. 32 to Rte. 221.	Engineering:	20	232	0	0	0	0
Route:	RT B	Adv. CN: 1,557 State: 389 Local: 0 Estimated Total: 1,966	R/W:	0	0	0	0	0	0
Project No.:	SE0152	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	1,714	0	0	0	0
Length:	7.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Payment to St. Francois County to construct new bridge over Big River. \$1,825,000 Governor's Cost Share Program funds.	Engineering:	2	2	0	0	0	0
Route:	CRD BERRY RD		R/W:	0	0	0	0	0	0
Project No.:	SE0168	Anticipated Federal Funds: STATE Award Date:/	Construction:	0	1,825	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	1,825	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.	Engineering:	82	50	255	0	0	0
Route:	RT D	Adv. CN: 2,428 State: 607 Local: 0 Estimated Total: 3,117	R/W:	0	312	0	0	0	0
Project No.:	SE0050	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,418	0	0	0
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 41 District : SOUTHEAST **Dollars in Thousands**

	2025 - 20	-		1	ODGE				
	2025 20	129 Highway and Bridge Construction Schedule	-	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. FRANCOIS	Pavement resurfacing from Rte. 47 to Rte. D.	Engineering:	6	3	9	9	184	0/2029
Route:	RT K	Adv. CN: 1,641 State: 410 Local: 0 Estimated Total: 2,057	R/W:	0	0	0	0	0	0
Project No.:	SE0019	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,846	0
Length:	6.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Intersection improvements at North Wood Drive.	Engineering:	17	9	61	34	25	132
Route:	RT K	Adv. CN: 2,356 State: 589 Local: 0 Estimated Total: 2,962	R/W:	0	0	0	0	736	0
Project No.:	SE0154	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,948
Length:	0.14	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Add rumblestripes from Rte. 32 to Rte. 21.	Engineering:	0	40	50	219	0	0
Route:	RT N	Federal: 2,673 State: 297 Local: 0 Estimated Total: 2,970	R/W:	0	0	0	0	0	0
Project No.:	SE0232	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	2,661	0	0
Length:	9.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing and add rumblestripes from 0.1 mile south of Rte. 32 in Farmington to Rte.	Engineering:	114	100	100	880	0	0
	RT OO	72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501. Adv. CN: 7,066 State: 1,766 Local: 0 Estimated Total: 8,946	R/W:	0	0	0	0	0	0
Route: Project No.:	9S3490	Adv. CN: 7,000 State: 1,700 Local: 0 Estimated Total: 6,940 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	7,752	0	0
Length:	16.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE.	Drainage improvements 0.2 miles east of Rte. 61 and at Siebert Road.	Engineering:	125	25	25	244	0	0
	GENEVIEVE MO 32		R/W:	0	0	140	0	0	0
Route: Project No.:	9S3854	Adv. CN: 1,459 State: 365 Local: 0 Estimated Total: 1,949 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	1,390	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 42 District : SOUTHEAST **Dollars in Thousands**

2025 - 2029	Highway and	Bridge Construction	Schedule

Ob Order Contracting for asphalt pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Adv. CN: 248 State: 27 Local: 0 Estimated Total: 276 Anticipated Federal Funds: AC-NHPP Award Date: 4/2025 Averticipated Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Adv. CN: 474 State: 53 Local: 0 Estimated Total: 528 Anticipated Federal Funds: AC-NHPP Award Date: 4/2025 Averticipated Federal Funds: AC-NHPP Award Date: 4/2025 Averticipated Federal Funds: AC-NHPP Future Cost: 0	Engineering: R/W: Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS: Payback:	Prior Prog 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7/2024 6/2025 25 0 250 0 27 0 500	7/2025 6/2026 0 0 0 0 0 0 0	7/2026 6/2027 0 0 0 0 0 0 0 0	7/2027 6/2028 0 0 0 0 0 0 0	7/2028 6/2029 0 0 0 0 0 0 0
Arkansas State line and all of I-57 and all of I-155. Adv. CN: 248 State: 27 Local: 0 Estimated Total: 276 Anticipated Federal Funds: AC-NHPP Award Date: 4/2025 Let With: Future Cost: 0 Ob Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Adv. CN: 474 State: 53 Local: 0 Estimated Total: 528 Anticipated Federal Funds: AC-NHPP Award Date: 4/2025 Let With: Future Cost: 0	R/W: Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS:	1 0 0 0 0 1 0 0	25 0 250 0 0 27 0 500	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Adv. CN: 248 State: 27 Local: 0 Estimated Total: 276 Anticipated Federal Funds: AC-NHPP Award Date: 4/2025 Det With: Future Cost: 0 Ob Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line all of I-57 and all of I-155. Adv. CN: 474 State: 53 Local: 0 Estimated Total: 528 Anticipated Federal Funds: AC-NHPP Award Date: 4/2025 Det With: Future Cost: 0	Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS:	0 0 0 1 0 0	250 0 0 27 0 500	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0 0
Award Date: 4/2025 Let With: Future Cost: 0 Ob Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line all of I-57 and all of I-155. Let With: Adv. CN: 474 State: 53 Local: 0 Estimated Total: 528 Local: Award Date: 4/2025 Let With: Future Cost: 0	FFOS: Payback: Engineering: R/W: Construction: FFOS:	0 0 1 0 0	0 0 27 0 500	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0
ob Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Adv. CN: 474 State: 53 Local: 0 Estimated Total: 528 Anticipated Federal Funds: AC-NHPP Award Date: 4/2025 Let With: Future Cost: 0	Payback: Engineering: R/W: Construction: FFOS:	0 1 0 0 0	0 27 0 500	0 0 0 0	0 0 0	0 0 0	0 0 0
ob Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line all of I-57 and all of I-155. Adv. CN: 474 State: 53 Local: 0 Estimated Total: 528 Anticipated Federal Funds: AC-NHPP Award Date: 4/2025 Let With: Future Cost: 0	Payback: Engineering: R/W: Construction: FFOS:	0 1 0 0 0	0 27 0 500	0 0 0 0	0 0 0	0 0 0	0 0 0
nd all of I-57 and all of I-155. Adv. CN: 474 State: 53 Local: 0 Estimated Total: 528 Anticipated Federal Funds: AC-NHPP Award Date: 4/2025 Let With: Future Cost: 0	Engineering: R/W: Construction: FFOS:	1 0 0	27 0 500	0 0	0	0	0
nd all of I-57 and all of I-155. Adv. CN: 474 State: 53 Local: 0 Estimated Total: 528 Anticipated Federal Funds: AC-NHPP Award Date: 4/2025 Let With: Future Cost: 0	R/W: Construction: FFOS:	0 0	0 500	0	0	0	0
Anticipated Federal Funds : AC-NHPP Award Date : 4/2025 Future Cost : 0	Construction: FFOS:	0	500	0	•	0	
Let With: Future Cost : 0	FFOS:	0			0	0	0
		Ŭ	0	Λ			
	Payback:			U	0	0	0
		0	0	0	0	0	0
ob Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the arkansas State line and all of I-57 and all of I-155.	Engineering:	0	2	20	0	0	0
Adv. CN: 488 State: 54 Local: 0 Estimated Total: 542	R/W:	0	0	0	0	0	0
anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	520	0	0	0
et With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
ntersection improvements at Rte. Y.	Engineering:	60	5	38	0	0	0
adv. CN: 588 State: 147 Local: 0 Estimated Total: 795	R/W:	0	258	0	0	0	0
	Construction:	0	0	434	0	0	0
	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Bridge replacement over Saline Creek. Project involves bridge P0631.	Engineering:	121	307	0	0	0	0
Adv. CN: 1,590 State: 397 Local: 0 Estimated Total: 2,128	R/W:	20	0	0	0	0	0
Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	1,680	0	0	0	0
Let With: 983670 983671 SE0056 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
	Arkansas State line and all of I-57 and all of I-155. Adv. CN: 488 State: 54 Local: 0 Estimated Total: 542 Anticipated Federal Funds: AC-NHPP Award Date: 2026 Avard Date: 2026 Future Cost: 0 Avard Date: 2026 Future Cost: 0 Avard Date: 2026 Future Cost: 0 Avard Date: 2026 Future Cost: 0 Avard Date: 2026 Future Cost: 0 Avard Date: 2026 Future Cost: 0 Avard Date: 2026 Future Cost: 0 Avard Date: 2026 Future Cost: 0 Avard Date: 2026 Avard Date: 2025	bo Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the carkansas State line and all of 1-57 and all of 1-155. adv. CN: 488 State: 54 Local: 0 Estimated Total: 542 Award Date: 2026 Fet With: Future Cost: 0 Future Cost: 0 R/W: Award Date: 2026 Fermine From the Jefferson County line to the carkansas State line and all of 1-157 and all of 1-155. R/W: Construction: R/W: Construction: Payback: Award Date: 2026 Ret With: From the state of th	bo Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the carkansas State line and all of I-57 and all of I-155. dev. CN: 488	bo Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the carkansas State line and all of 1-57 and all of 1-155. adv. CN: 488 State: 54 Local: 0 Estimated Total: 542 Anticipated Federal Funds: AC-NHPP Award Date: 2026 Fet With: Future Cost: 0 Fros: 0 0 Payback: 0 0 String for concrete pavement repair at various locations from the Jefferson County line to the Engineering: 0 2 R/W: 0 0 Payback: 0 0 Payback: 0 0 Construction: 0 0 Payback: 0 0 0 Payback: 0 0 Payback: 0 0 0	Description	Description Description	Description Contracting for concrete pavement repair at various locations from the Jefferson County line to the surkansas State line and all of 1-155. Construction Construction

STATE FISCAL YEAR PROJECT BUDGETING

Apr 17, 2024 Section 4 - 43 District : SOUTHEAST **Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2023 - 2	02) inghway and bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	STE. GENEVIEVE	Pavement resurfacing from Rte. 61 to Rte. 32.	Engineering:	Prog 10	6/2025	6/2026	6/2027 0	6/2028	6/2029
Route:	RT O	Adv. CN: 864 State: 216 Local: 0 Estimated Total: 1,090	R/W:	0	0	0	0	0	0
Project No.:	9S3699	Anticipated Federal Funds: AC-STBG Award Date: 4/2025	Construction:	0	966	0	0	0	0
Length:	6.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Annapolis, Bloomsdale, Desloge, Farmington and Park Hills.	Engineering:	25	50	149	0	0	0
Route:	RTY	Federal: 1,634 State: 409 Local: 0 Estimated Total: 2,068	R/W:	0	2	0	0	0	0
Project No.:	SE0178	Anticipated Federal Funds: STBG Award Date: 2026	Construction:	0	0	1,842	0	0	0
Length:	3.19	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let want	Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.	Engineering:	7	10	50	202	0	0
Route:	RT Z	Adv. CN: 1,498 State: 375 Local: 0 Estimated Total: 1,880	R/W:	0	0	0	0	0	0
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,611	0	0
Length:	0.12	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Add rumblestripes from Rte. N to Rte. 61. Project involves bridge A2460.	Engineering:	10	40	91	0	0	0
Route:	RT Z	Adv. CN: 1,050 State: 262 Local: 0 Estimated Total: 1,322	R/W:	0	20	0	0	0	0
Project No.:	SE0100	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,161	0	0	0
Length:	4.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.	Engineering:	80	510	0	0	0	0
Route:	MO 114	Adv. CN: 2,555 State: 639 Local: 0 Estimated Total: 3,288	R/W:	14	0	0	0	0	0
Project No.:	983725	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	2,684	0	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 44 District : SOUTHEAST **Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 - Z	02/ mgmay and bridge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.	Engineering:	Prog 55	132	100	149	0	0
Route:	MO 114	Adv. CN: 1,960 State: 490 Local: 0 Estimated Total: 2,505	R/W:	0	0	26	0	0	0
Project No.:	9S3726	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,043	0	0
Length:	0.23	Let With: 983775 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.	Engineering:	115	200	200	460	0	0
Route:	MO 114	Adv. CN: 3,573 State: 893 Local: 0 Estimated Total: 4,581	R/W:	0	0	26	0	0	0
Project No.:	983775	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,580	0	0
Length:	0.20	Let With: 983726 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. F to Rte. 25.	Engineering:	2	10	10	30	210	0
Route:	US 60	Federal: 2,192 State: 548 Local: 0 Estimated Total: 2,742	R/W:	0	0	0	0	0	0
Project No.:	SE0063	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	2,480	0
Length:	6.94	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. P. Project involves bridge A2214.	Engineering:	6	5	14	81	0	0
Route:	MO 91	Adv. CN: 789 State: 197 Local: 0 Estimated Total: 992	R/W:	0	0	0	0	0	0
Project No.:	983824	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	886	0	0
Length:	6.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.	Engineering:	11	50	50	50	194	0
Route:	RT AB	Adv. CN: 1,846 State: 461 Local: 0 Estimated Total: 2,318	R/W:	0	0	0	9	0	0
Project No.:	SE0093	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,954	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 45 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: STODDARD	Pavement resurfacing from Rte. C to Rte. M. Project involves bridges B0488, B0489 and B0545.	Engineering:	12	153	0	0	0	0
Route: RT BB	Adv. CN: 1,136 State: 284 Local: 0 Estimated Total: 1,432	R/W:	0	0	0	0	0	0
Project No.: SE0122	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,267	0	0	0	0
Length: 10.77	Let With: SE0125 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement resurfacing from Rte. T to Rte. 25.	Engineering:	3	10	10	30	30	170
Route: RT J	Adv. CN: 2,038 State: 510 Local: 0 Estimated Total: 2,551	R/W:	0	0	0	0	0	0
Project No.: SE0097	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	2,298
Length: 19.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.	Engineering:	37	96	0	0	0	0
Route: RT O	Adv. CN: 734 State: 183 Local: 0 Estimated Total: 976	R/W:	22	0	0	0	0	0
Project No.: SE0116	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	821	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.	Engineering:	11	143	0	0	0	0
Route: RT PP	Adv. CN: 1,079 State: 270 Local: 0 Estimated Total: 1,360	R/W:	0	0	0	0	0	0
Project No.: SE0125	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,206	0	0	0	0
Length: 10.03	Let With: SE0122 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement preservation treatment from 2.3 miles east of Rte. 25 to Kingshighway in Sikeston.	Engineering:	2	117	0	0	0	0
Route: RT Y	Adv. CN: 838 State: 209 Local: 0 Estimated Total: 1,049	R/W:	0	0	0	0	0	0
Project No.: SE0052	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	930	0	0	0	0
Length: 20.20	Let With: SE0053 SE0054 SE0055 SE0079 SE0080 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 46 District: SOUTHEAST Dollars in Thousands

	2025 - 2	1179 Highway and Kridge ('angtruction Schadula	L			ODGE	11110		
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	STODDARD	Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.	Engineering:	0	5	10	50	50	124
Route:	RT Y	Adv. CN: 1,097 State: 274 Local: 0 Estimated Total: 1,371	R/W:	0	0	0	0	35	0
Project No.:	SE0204	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,097
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.	Engineering:	0	5	16	50	50	126
Route:	RT Y	Adv. CN: 1,136 State: 284 Local: 0 Estimated Total: 1,420	R/W:	0	0	0	0	35	0
Project No.:	SE0205	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,138
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.	Engineering:	2	3	50	109	0	0
Route:	RT ZZ	Adv. CN: 896 State: 224 Local: 0 Estimated Total: 1,122	R/W:	0	0	21	0	0	0
Project No.:	SE0119	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	937	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 17 to Bus. 60.	Engineering:	30	2	5	310	0	0
Route:	MO 137	Adv. CN: 2,591 State: 648 Local: 0 Estimated Total: 3,269	R/W:	0	0	0	0	0	0
Project No.:	983693	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,922	0	0
Length:	23.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge replacement over Pine Creek. Project involves bridge S0528.	Engineering:	152	414	0	0	0	0
Route:	MO 137	Adv. CN: 1,717 State: 429 Local: 0 Estimated Total: 2,312	R/W:	14	0	0	0	0	0
Project No.:	SE0027	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,732	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 47 District : SOUTHEAST **Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule				DUDGE			
	4043 -	202) Highway and Difuge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	TEXAS	Bridge replacement over Big Creek. Project involves bridge S0607.	Engineering:	118	340	0/2026	0	0/2028	0/2029
Route:	MO 137	Adv. CN: 1,392 State: 348 Local: 0 Estimated Total: 1,872	R/W:	14	0	0	0	0	0
Project No.:	SE0028	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,400	0	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.	Engineering:	190	417	0	0	0	0
Route:	MO 137	Adv. CN: 1,902 State: 475 Local: 0 Estimated Total: 2,581	R/W:	14	0	0	0	0	0
Project No.:	SE0029	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,960	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.	Engineering:	198	257	0	0	0	0
Route:	MO 17	Federal: 1,682 State: 420 Local: 0 Estimated Total: 2,305	R/W:	5	0	0	0	0	0
Project No.:	9P3690	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,845	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge replacement over Beeler Creek. Project involves bridge H0296.	Engineering:	0	50	50	100	150	515
Route:	US 60	Adv. CN: 5,681 State: 1,420 Local: 0 Estimated Total: 7,101	R/W:	0	0	0	0	17	0
Project No.:	SE0229	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	6,219
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. E to Rte. B.	Engineering:	23	20	20	239	0	0
Route:	US 63	Federal: 1,814 State: 453 Local: 0 Estimated Total: 2,290	R/W:	0	0	26	0	0	0
Project No.:	9P3820	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,962	0	0
Length:	2.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 48 District : SOUTHEAST **Dollars in Thousands**

	2025 2	2029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	TEXAS	Bridge replacement over Potters Creek. Project involves bridge K0996.	Engineering:	0	50	50	50	100	609
Route:	US 63	Adv. CN: 6,272 State: 1,568 Local: 0 Estimated Total: 7,840	R/W:	0	0	0	0	12	0
Project No.:	SE0230	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	6,969
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	13	15	14	280	0	0
Route:	RT B	Adv. CN: 2,418 State: 604 Local: 0 Estimated Total: 3,035	R/W:	0	0	0	0	0	0
Project No.:	9S3803	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,713	0	0
Length:	23.21	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.	Engineering:	2	1	3	4	72	0
Route:	RT K	Adv. CN: 567 State: 142 Local: 0 Estimated Total: 711	R/W:	0	0	0	0	0	0
Project No.:	SE0042	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	629	0
Length:	4.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.	Engineering:	8	20	114	0	0	0
Route:	RT VV	Adv. CN: 1,028 State: 257 Local: 0 Estimated Total: 1,293	R/W:	0	0	0	0	0	0
Project No.:	SE0007	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,151	0	0	0
Length:	9.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 30,830 Local: 0 Estimated Total: 107,298	R/W:	99	0	0	0	0	0
Project No.:	5B0800Z	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	99	0	0	0	0	0
MPO: N	Tip No. :		Payback:	76,369	6,166	6,166	6,166	6,166	6,166

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 49 District : SOUTHEAST **Dollars in Thousands**

	2025 - 2				ODGE	IIII			
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on all major highways except interstates in the Southeast District.	Engineering:	1	28	0	0	0	0
Route:	VARIOUS	Adv. CN: 222 State: 56 Local: 0 Estimated Total: 279	R/W:	0	0	0	0	0	0
Project No.:	9P3632	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	250	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.	Engineering:	3	25	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 1,025 Local: 0 Estimated Total: 1,028	R/W:	0	0	0	0	0	0
Project No.:	SE0110	Anticipated Federal Funds : STATE Award Date : 4/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost ; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace signage on major highways in the Southeast District.	Engineering:	100	240	0	0	0	0
Route:	VARIOUS	Federal: 1,792 State: 448 Local: 0 Estimated Total: 2,340	R/W:	0	0	0	0	0	0
Project No.:	SE0129	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade signals at various locations in the Southeast District.	Engineering:	16	60	127	0	0	0
Route:	VARIOUS	Adv. CN: 693 State: 173 Local: 0 Estimated Total: 882	R/W:	0	0	0	0	0	0
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	679	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates in the Southeast District.	Engineering:	3	20	0	0	0	0
Route:	VARIOUS	Adv. CN: 416 State: 104 Local: 0 Estimated Total: 523	R/W:	0	0	0	0	0	0
Project No.:	SE0135	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 50 District : SOUTHEAST **Dollars in Thousands**

	2025 - 20	L			OUDGE	IIIG			
	2023 - Z	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	2	38	0	0	0	0
Route:	VARIOUS	Adv. CN: 430 State: 108 Local: 0 Estimated Total: 540	R/W:	0	0	0	0	0	0
Project No.:	SE0137	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	7	168	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,934 State: 484 Local: 0 Estimated Total: 2,425	Construction:	0	2,250	0	0	0	0
Project No.:	SE0138	Anticipated Federal Funds : AC-STBG Award Date : 5/2025		•					
Length:	0.00	Let With: Future Cost ©	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 37 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	SE0151	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	40	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 38 State: 4 Local: 0 Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	SE0170	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	40	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.	Engineering:	0	12	0	0	0	0
Route:	VARIOUS	Adv. CN: 90 State: 22 Local: 0 Estimated Total: 112	R/W:	0	0	0	0	0	0
Project No.:	SE0172	Anticipated Federal Funds: AC-STBG Autricipated Federal Funds: AC-STBG Award Date: 5/2025	Construction:	0	100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	2	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4 - 51 District : SOUTHEAST **Dollars in Thousands**

2025 _ 2020 Highway and Rridge Construction Schedule			DUDGETING					
2025 - 2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029	
County: VARIOUS Order Countacting for ADA Transition Tran Improvements at various locations in the Southeast District.	R/W:	0	0	0	0	0	0	
Route: VARIOUS Adv. CN: 95 State: 24 Local: 0 Estimated Total: 119		Ü	ľ	Ü		v		
Project No.: SE0173 Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	104	0	0	0	
Length: 0.00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0	
County: VARIOUS Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	Engineering:	0	2	20	0	0	0	
Route: VARIOUS Adv. CN: 434 State: 108 Local: 0 Estimated Total: 542	R/W:	0	0	0	0	0	0	
Project No.: SE0174 Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	520	0	0	0	
Length: 0.00 Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO: Y Tip No. :	Payback:	0	0	0	0	0	0	
Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry,	Engineering:	0	6	168	0	0	0	
County: VARIOUS Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	R/W:	0	0	0	0	0	0	
Route: VARIOUS Adv. CN: 2,011 State: 503 Local: 0 Estimated Total: 2,514	Construction:	0	0	2,340	0	0	0	
Project No.: SE0176 Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0	
Length: 0.00 Let With:	Payback:	0	0	0	0	0	0	
MPO: Y Tip No.:							-	
County: VARIOUS Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	1	38	0	0	0	
Route: VARIOUS Adv. CN: 447 State: 112 Local: 0 Estimated Total: 559	R/W:	0	0	0	0	0	0	
Project No.: SE0177 Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	520	0	0	0	
Length: 0.00 Let With:	FFOS:	0	0	0	0	0	0	
MPO: N Tip No.:	Payback:	0	0	0	0	0	0	
County: VARIOUS Job Order Contracting for erosion control repairs at various locations.	Engineering:	0	20	95	0	0	0	
Route: VARIOUS Adv. CN: 924 State: 231 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0	
Project No.: SE0179 Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,040	0	0	0	
Length: 0.00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 **Section 4 - 52** District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	1	1	1	0	0
Route: VARIOUS	Federal: 39 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.: SE0196	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	40	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.	Engineering:	62	60	200	0	0	0
Route: MO 34	Federal: 1,259 State: 315 Local: 0 Estimated Total: 1,636	R/W:	0	2	0	0	0	0
Project No.: 9P3816	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,312	0	0	0
Length: 0.20	Let With: Future Cost ; 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.	Engineering:	12	6	16	16	60	292
Route: MO 34	Federal: 3,240 State: 810 Local: 0 Estimated Total: 4,062	R/W:	0	0	0	0	0	0
Project No.: SE0049	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	3,660
Length: 12.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WAYNE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Glenallen and Piedmont.	Engineering:	100	125	0	0	0	0
Route: MO 34	Federal: 1,301 State: 325 Local: 0 Estimated Total: 1,728	R/W:	2	0	0	0	0	0
Project No.: SE0141	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	1,501	0	0	0	0
Length: 3.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.	Engineering:	244	834	0	0	0	0
Route: US 67	Federal: 3,309 State: 827 Local: 0 Estimated Total: 4,390	R/W:	10	0	0	0	0	0
Project No.: SE0083	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	3,302	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 53 District: SOUTHEAST Dollars in Thousands

			-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WAYNE	Pavement resurfacing in the southbound lane from 0.2 mile south of Rte. A to 0.9 mile north of Rte. F, from 0.4 mile north of Rte. 49 to 0.3 mile south of County Road 521 and in the Northbound lane from 0.7 mile north of Rte. 172 to 0.2 mile south of Rte. F.	Engineering:	33	20	30	346	0 0	0 0
Route:	US 67	Federal: 5,029 State: 1,257 Local: 0 Estimated Total: 6,319	Construction:	0	0	0	5,890	0	0
Project No.:	9P3822	Anticipated Federal Funds: NHPP Award Date: 2027			0	0	0	0	0
Length:	7.42	Let With: Future Cost: 0	FFOS:	0	Ť				
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over the St. Francis River. Project involves bridge A7384.	Engineering:	50	55	0	0	0	0
Route:	US 67	Federal: 330 State: 82 Local: 0 Estimated Total: 462	R/W:	0	0	0	0	0	0
Project No.:	SE0198	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	357	0	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	Engineering:	51	42	96	0	0	0
Route:	RT A	Federal: 801 State: 200 Local: 0 Estimated Total: 1,052	R/W:	0	13	0	0	0	0
Project No.:	983815	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	850	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.	Engineering:	98	40	181	0	0	0
Route:	RT A	Adv. CN: 992 State: 248 Local: 0 Estimated Total: 1,338	R/W:	0	3	0	0	0	0
Project No.:	SE0147	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,016	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.	Engineering:	83	25	323	0	0	0
Route:	MO 38	Federal: 2,065 State: 516 Local: 0 Estimated Total: 2,664	R/W:	0	6	0	0	0	0
Project No.:	983689	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,227	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 54 District: SOUTHEAST Dollars in Thousands

			-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
		Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60,	Engineering:	28	406	0	0	0	0
County:	WRIGHT	Rte. W from Rte. 17 to Mountain View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142.	R/W:	0	0	0	0	0	0
Route:	MO 38	Adv. CN: 3,026 State: 756 Local: 0 Estimated Total: 3,810	Construction:	0	3,376	0	0	0	0
Project No.:	SE0046	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	FFOS:	0	0	0	0	0	0
Length: MPO: N	72.18	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge improvements over Whetstone Creek. Project involves bridge A2360.	Engineering:	0	10	20	50	100	148
	MO 38		R/W:	0	0	0	0	0	0
Route:				Ů				v	
Project No.:	SE0237	Anticipated Federal Funds : STBG Award Date : 2029	Construction:	0	0	0	0	0	1,562
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.	Engineering:	94	958	0	0	0	0
Route:	MO 5	Adv. CN: 7,424 State: 1,856 Local: 0 Estimated Total: 9,374	R/W:	0	0	0	0	0	0
Project No.:	9P3605	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	8,322	0	0	0	0
Length:	17.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	Engineering:	27	80	0	0	0	0
Route:	US 60	Federal: 864 State: 216 Local: 0 Estimated Total: 1,127	R/W:	20	0	0	0	0	0
Project No.:	9P3835	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	1,000	0	0	0	0
Length:	316.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.	Engineering:	24	13	45	45	818	0
Route:	US 60	Federal: 7,361 State: 1,840 Local: 0 Estimated Total: 9,225	R/W:	0	0	0	0	0	0
Project No.:	SE0023	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	8,280	0
Length:	20.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 55 District: SOUTHEAST Dollars in Thousands

	2025 - 2	2029 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 2	2027 Highway and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	Engineering:	Prog 2	1	79	0	0	0
Route:	US 60	Federal: 912 State: 228 Local: 0 Estimated Total: 1,142	R/W:	0	20	0	0	0	0
Project No.:	SE0139	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,040	0	0	0
Length:	316.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. 95 to Webster County line.	Engineering:	32	16	56	56	1,046	0
Route:	US 60	Federal: 9,391 State: 2,348 Local: 0 Estimated Total: 11,771	R/W:	0	0	0	0	0	0
Project No.:	SE0024	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	10,565	0
Length:	23.62	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Add intersection turn lanes and improvements. Project involves bridge A3457.	Engineering:	303	300	1,211	0	0	0
Route:	MO 95	Adv. CN: 10,990 State: 2,748 Local: 0 Estimated Total: 14,041	R/W:	0	2,874	0	0	0	0
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	9,353	0	0	0
Length:	1.62	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.	Engineering:	4	4	4	87	0	0
Route:	RT A	Adv. CN: 742 State: 186 Local: 0 Estimated Total: 932	R/W:	0	0	0	0	0	0
Project No.:	983805	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	833	0	0
Length:	6.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.	Engineering:	235	620	0	0	0	0
Route:	RT AF	Adv. CN: 2,594 State: 649 Local: 0 Estimated Total: 3,484	R/W:	6	0	0	0	0	0
Project No.:	983691	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	2,623	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 **Section 4 - 56** District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WRIGHT	Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.	Engineering:	44	292	0	0	0	0
Route:	RT F	Adv. CN: 2,083 State: 521 Local: 0 Estimated Total: 2,648	R/W:	0	0	0	0	0	0
Project No.:	983695	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	2,312	0	0	0	0
Length:	23.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.	Engineering:	2	3	3	27	0	0
Route:	RT PP	Federal: 0 State: 327 Local: 0 Estimated Total: 329	R/W:	0	0	0	0	0	0
Project No.:	SE0005	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	294	0	0
Length:	2.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.	Engineering:	70	113	360	0	0	0
Route:	RT U	Adv. CN: 1,778 State: 445 Local: 0 Estimated Total: 2,293	R/W:	0	22	0	0	0	0
Project No.:	983818	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,728	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.	Engineering:	4	5	5	90	0	0
Route:	RT V	Adv. CN: 783 State: 196 Local: 0 Estimated Total: 983	R/W:	0	0	0	0	0	0
Project No.:	983804	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	879	0	0
Length:	7.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4 - 57 District: SOUTHEAST Dollars in Thousands

TMA: N

Project Count: 284

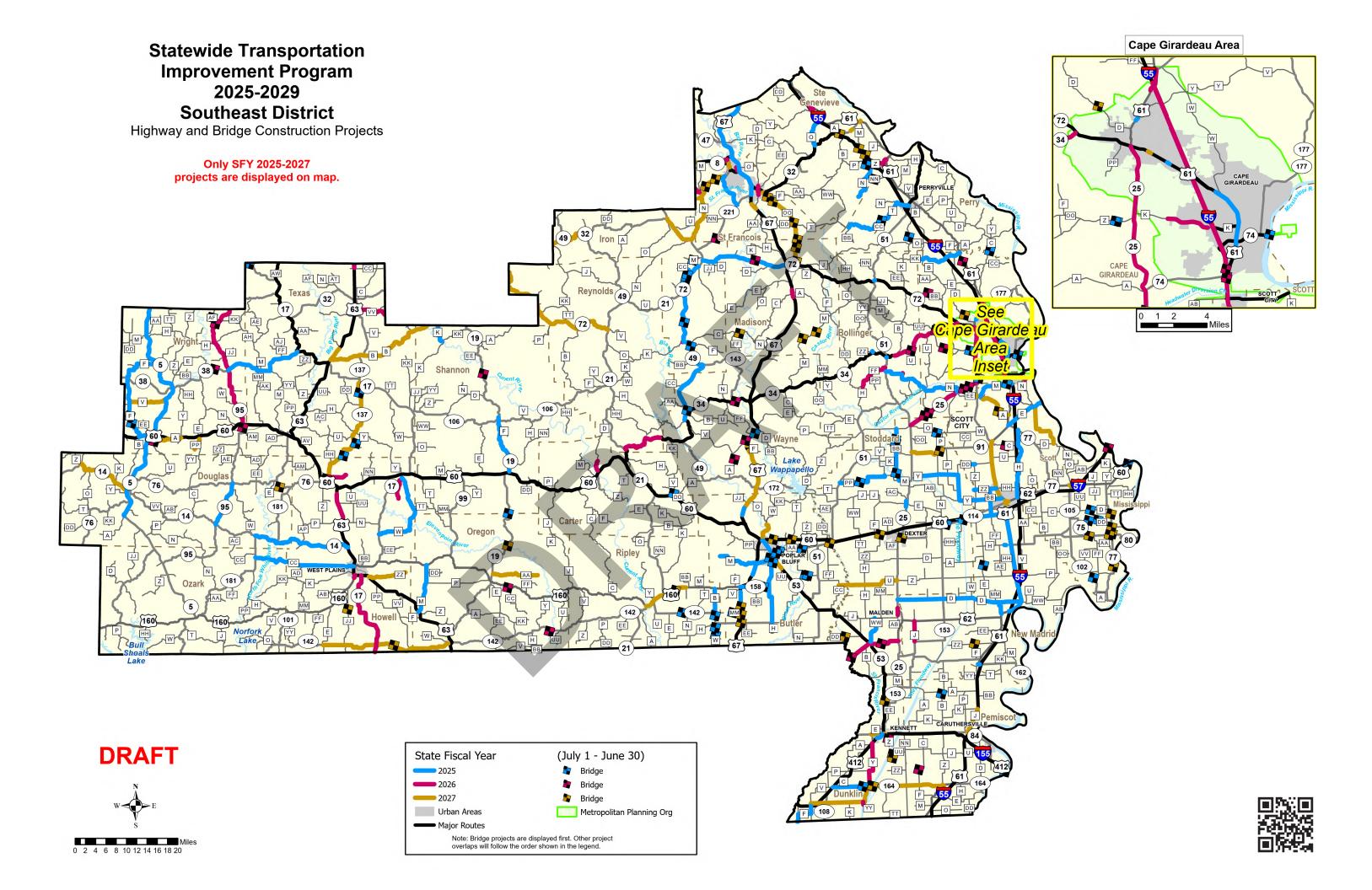
	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
FFOS:	1,874	21,748	6,859	0	84	0						
Total RW:	4,912	7,160	6,797	225	1,197	0						
Total Construction:	0	212,924	172,825	137,824	60,683	89,403						
Paybacks:	76,369	6,166	6,166	6,166	6,166	6,166						
Sub-Total:	81,281	226,250	185,788	144,215	68,046	95,569						
Total Engineering:	16,259	28,397	20,479	17,121	7,584	7,533						
Grand Total:	97,540	254,647	206,267	161,336	75,630	103,102						

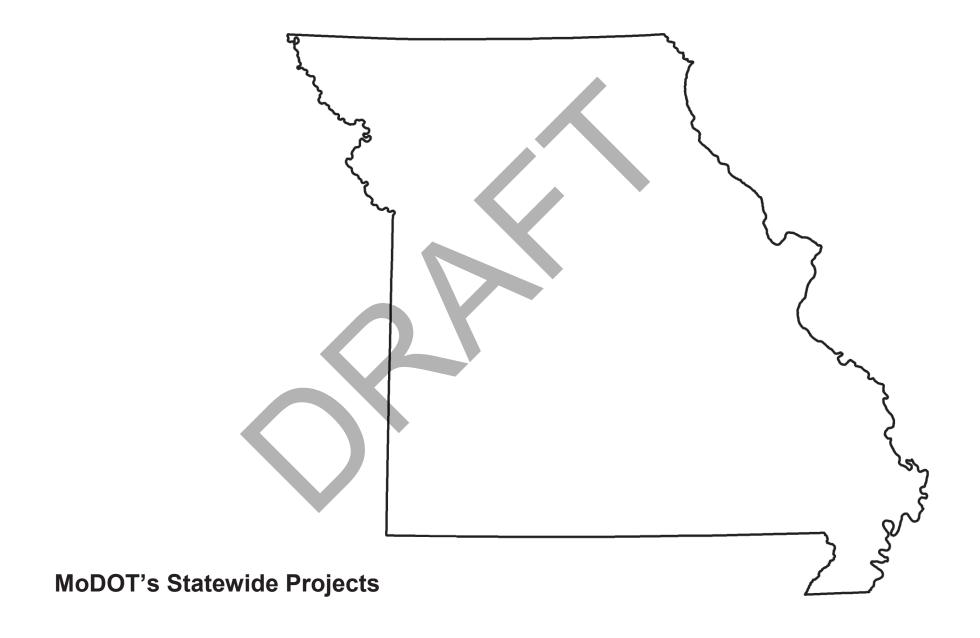
	2025	2026	2027	2028	2029
State:	54,645	47,451	42,008	20,651	27,991
AC State:	110,783	70,640	102,696	19,130	51,096
Local:	16,468	0	0	84	0
Sub total:	181,896	118,091	144,704	39,865	79,087

Federal

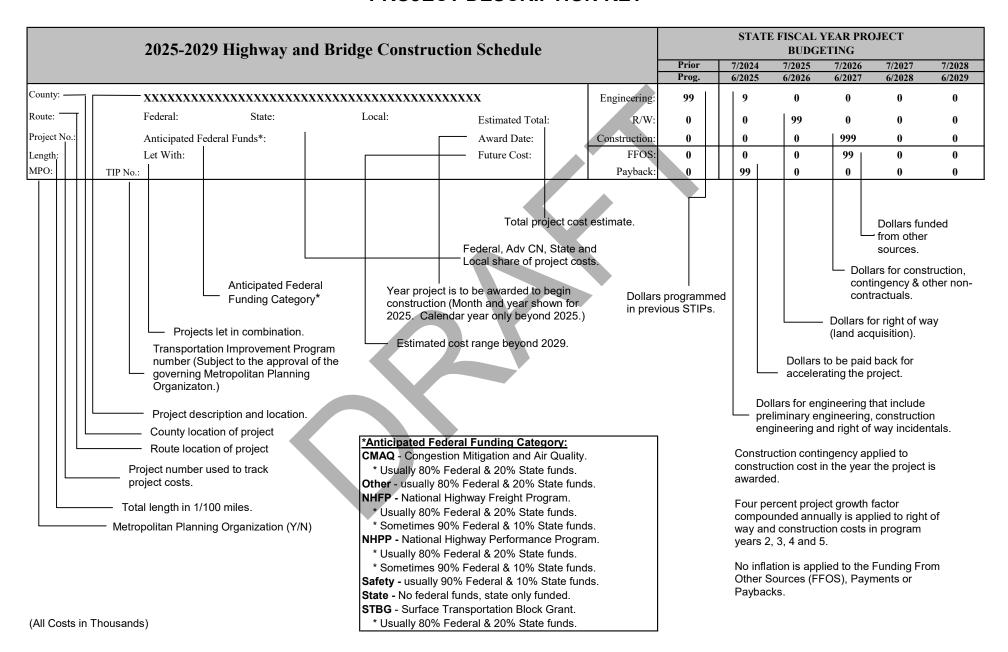
Sub-total	Federal:	72,751	94,381	27,891	43,486	38,694	
Gran	nd Total:	254,647	212,472	172,595	83,351	117,781	•







PROJECT DESCRIPTION KEY



Safety Circuit Rider statewide liaison for state fiscal year 2025.

State:

Anticipated Federal Funds : SAFETY

County:

Route:

Length:

MPO:

Project No.:

VARIOUS

VARIOUS

ST0002

0.00

N Tip No.:

Federal:

Let With:

	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
Engineering:	0	0	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	70	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**



Estimated Total: 70

Award Date : /

Future Cost: 0

Apr 17, 2024 Section 4 - 1 **District: STATEWIDE Dollars in Thousands**

TMA: N

Project Count: 1

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
FFOS:	0	0	0	0	0	0				
Total RW:	0	0	0	0	0	0				
Total Construction:	0	70	0	0	0	0				
Paybacks:	0	0	0	0	0	0				
Sub-Total:	0	70	0	0	0	0				
Total Engineering:	0	0	0	0	0	0				
Grand Total:	0	70	0	0	0	0				

	2025	2026	2027	2028	2029
State:	7	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	0	0	0	0

Federal

	Sub-total Federal:	63	0	0	0	0
\mathbf{T}	Grand Total:	70	0	0	0	0

Apr 17, 2024 Section 4 - 2 District : STATEWIDE Dollars in Thousands

		8	,	J		8					Prior	7/2024	7/2025	7/2026	//202/	7/2028
											Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PEMISCOT		_	ctural repair tures A3292,			0	emaining adverse findings from T1	steel weld	Engineering:	100	200	0	0	0	0
Route:	IS 155	Federal:	900	State:	100	Local:	0	Estimated Total: 1,100		R/W:	0	0	0	0	0	0
Project No.:	ST0071			Funds : NHPP		200411	v	Award Date : 11/2024		Construction:	0	800	0	0	0	0
Length:	2.76	Let With:						Future Cost: 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :									Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING



Apr 17, 2024 Section 4 - 1 District: STATEWIDE TMA Dollars in Thousands

TMA: Y

Project Count: 1

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
FFOS:	0	0	0	0	0	0				
Total RW:	0	0	0	0	0	0				
Total Construction:	0	800	0	0	0	0				
Paybacks:	0	0	0	0	0	0				
Sub-Total:	0	800	0	0	0	0				
Total Engineering:	100	200	0	0	0	0				
Grand Total:	100	1,000	0	0	0	0				

	2025	2026	2027	2028	2029
State:	100	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	100	0	0	0	0

Federal

Sub-total Federal:	900	0	0	0	0	
Grand Total:	1,000	0	0	0	0	Ξ

Apr 17, 2024 Section 4 - 2 District : STATEWIDE TMA Dollars in Thousands

Project Count: 2

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
FFOS:	0	0	0	0	0	0				
Total RW:	0	0	0	0	0	0				
Total Construction:	0	870	0	0	0	0				
Paybacks:	0	0	0	0	0	0				
Sub-Total:	0	870	0	0	0	0				
Total Engineering:	100	200	0	0	0	0				
Grand Total:	100	1,070	0	0	0	0				

	2025	2026	2027	2028	2029
State:	107	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	107	0	0	0	0

Federal

T	Sub-total Federal:	963	0	0	0	0
7	Grand Total:	1,070	0	0	0	0

Apr 17, 2024 Section 4 - 3 District : STATEWIDE Dollars in Thousands



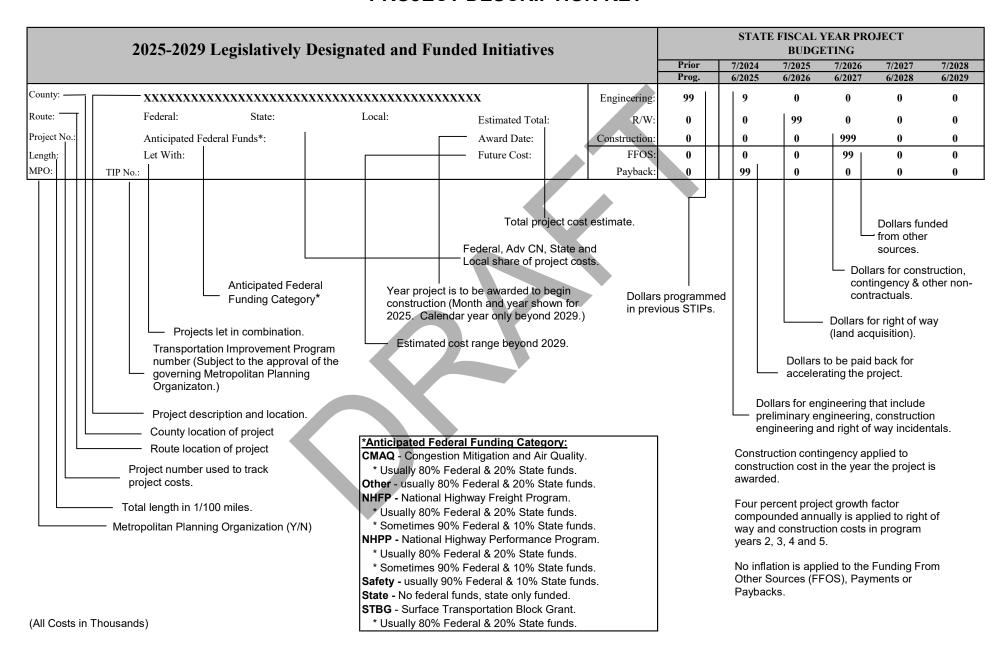
Section 4b – Legislatively Designated and Funded Initiatives

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

During the 2023 legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY2024 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville. The Improve I-70 program is programmed from FY2024 through FY2027.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

PROJECT DESCRIPTION KEY



	Legislatively Designated and Funded Initiatives						11110		
	LCg.	isianicij Designatea ana i unaca initianice		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Boonville.	Engineering:	6,000	6,000	38,000	0/202/	0/2028	0/2029
Route:	IS 70	Federal: 0 State: 655,532 Local: 0 Estimated Total: 661,532	R/W:	0	0	10	0	0	0
							v	0	v
Project No.:	ST0016	Anticipated Federal Funds: STATE Award Date: 2025	Construction:	0	0	611,522	0	0	0
Length:	62.95	Let With: Future Cost: 0	FFOS:	6,000	6,000	638,000	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SALINE	Bridge replacements over I-70 on Lemon Trail 3.5 miles east of Rte. 65 and Nitrogen Avenue 1 mile east of Rte. J. Project involves bridges A0130 and A0132.	Engineering:	100	923	0	0	0	0
Route:	CRD LEMON	Adv. CN: 3,333 State: 833 Local: 0 Estimated Total: 4,266	R/W:	0	0	0	0	0	0
	TRL		Construction:	0	3,243	0	0	0	0
Project No.:	ST0016B 0.20	Anticipated Federal Funds : AC-NHPP Award Date : 5/2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	Tip No. :	Let With:	Payback:	0	0	0	0	0	0
County:	BOONE	Safety and capacity improvements from the Missouri River near Rocheport to Columbia.	Engineering:	4,000	4,500	11,500	0	0	0
Route:	IS 70	Federal: 0 State: 486,851 Local: 0 Estimated Total: 490,851	R/W:	0	0	10	0	0	0
Project No.:	ST0017	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	470,841	0	0	0
Length:	13.62	Let With: Future Cost: 0	FFOS:	4,000	4,500	441,500	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Safety and capacity improvements from Boonville to the Missouri River near Rocheport.	Engineering:	0	1,000	4,000	0	0	0
Route:	IS 70	Federal: 0 State: 150,000 Local: 0 Estimated Total: 150,000	R/W:	0	0	0	0	0	0
Project No.:	ST0017B	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	145,000	0	0	0
Length:	25.00	Let With: Future Cost: 0	FFOS:	0	1,000	149,000	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton (two disconnected sections).	Engineering:	5,000	5,000	6,000	21,500	0	0
Route:	IS 70	Federal: 0 State: 435,553 Local: 0 Estimated Total: 440,553	R/W:	0	0	0	0	0	0
Project No.:	ST0018	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	403,053	0	0
Length:	40.97	Let With: Future Cost: 0	FFOS:	5,000	5,000	6,000	407,419	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 17, 2024 Section 4B - 1 District : STATEWIDE **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONTGOMERY	Safety and capacity improvements from Rte. F at High Hill to east of Rte. Y at Jonesburg.	Engineering:	0	1,500	2,000	1,000	0	0
Route:	IS 70	Federal: 0 State: 76,212 Local: 0 Estimated Total: 76,212	R/W:	0	13,374	0	0	0	0
Project No.:	ST0018B	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	58,338	0	0
Length:	4.41	Let With: Future Cost: 0	FFOS:	0	14,500	2,000	54,000	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Safety and capacity improvements from Blue Springs to Odessa. Design-Build project.	Engineering:	3,500	8,500	0	0	0	0
Route:	IS 70	Federal: 0 State: 320,979 Local: 0 Estimated Total: 324,479	R/W:	0	2,008	0	0	0	0
Project No.:	ST0019	Anticipated Federal Funds : STATE Award Date : 2/2025	Construction:	0	310,471	0	0	0	0
Length:	18.10	Let With: Future Cost: 0	FFOS:	3,500	293,044	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	WARREN	Safety and capacity improvements from Warrenton to I-64 in Wentzville. Design-Build project.	Engineering:	4,000	11,000	0	0	0	0
Route:	IS 70	Federal: 0 State: 506,609 Local: 0 Estimated Total: 510,609	R/W:	0	0	0	0	0	0
Project No.:	ST0020	Anticipated Federal Funds : STATE Award Date : 12/2024	Construction:	0	495,609	0	0	0	0
Length:	17.17	Let With: 613033 Future Cost: 0	FFOS:	4,000	458,375	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 17, 2024 Section 4B - 2 District : STATEWIDE Dollars in Thousands

Project Count: 8

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
FFOS:	22,500	782,419	1,236,500	461,419	0	0				
Total RW:	0	15,382	20	0	0	0				
Total Construction:	0	809,323	1,227,363	461,391	0	0				
Paybacks:	0	0	0	0	0	0				
Sub-Total:	0	824,705	1,227,383	461,391	0	0				
Total Engineering:	22,600	38,423	61,500	22,500	0	0				
Grand Total:	22,600	863,128	1,288,883	483,891	0	0				

	2025	2026	2027	2028	2029
State:	859,795	1,288,883	483,891	0	0
AC State:	3,333	0	0	0	0
Local:	0	0	0	0	0
Sub total:	863,128	1,288,883	483,891	0	0

Feders

Sub-total Federal:	0	0	0	0	0
Grand Total:	863,128	1,288,883	483,891	0	0

Apr 17, 2024 Section 4B - 3 District: STATEWIDE Dollars in Thousands



Section 5 – Estimated Financial Summary

Estimated Financial Summary for the 2025-2029 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program (STIP) explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 71 percent of every dollar MoDOT receives comes from motor fuel taxes. The federal motor fuel tax has not changed since 1993. The state motor fuel tax was increased from 22 cents to 24.5 cents per gallon on July 1, 2023. The Governor and the General Assembly passed Senate Bill 262 (SB 262) which raises Missouri's motor fuel tax an additional 2.5 cents per year over five years. When fully implemented on July 1, 2025, Missouri's state motor fuel tax will be 29.5 cents per gallon and is estimated to generate an additional \$500 million in annual revenue less refunds. The additional revenue is distributed to the state, cities and counties.

Other sources of state revenue for transportation include motor vehicle sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and general revenue funds. Revenue collected through these avenues has grown slightly over the years except for miscellaneous collections. Motor vehicle sales taxes are projected to grow 3 percent annually for 2025 and beyond. Motor vehicle and driver licensing fees are projected to grow 1.5 percent for 2025 and beyond.

Additional transportation funds have recently been made available via general revenue for the Governor's Focus on Bridges, Transportation Cost Share Programs, Improve Interstate 70 (I-70) Project and General Assembly Legislatively Designated and Funded Initiatives. The Governor's Focus on Bridges Program authorized \$50 million from the General Revenue Fund to expedite bridge repairs in fiscal year 2020 and the borrowing of \$301 million to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system which was completed in December 2023. General Revenue Fund allocations of \$45.5 million for debt service payments will be made available annually for seven years. An allocation from the General Revenue Fund of \$25 million and \$75 million from the Budget Stabilization Fund has been made available for the Governor's Transportation Cost Share Program. The Governor and General Assembly recommended \$2.8 billion for the Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. The funding for the Improve I-70 Project includes \$1.4 billion of General Revenue and the borrowing of \$1.4 billion with \$136 million of General Revenue to make the debt service payments annually for 15 years. The Legislatively Designated and Funded Initiatives include \$50 million for the maintenance and repair of low-volume roads and road improvements.

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets. Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the prior highway act, Fixing America's Surface Transportation (FAST) Act.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, except for minimal increases. In the past ten years, MoDOT has invested in 4,206 projects totaling \$11.1 billion or 5 percent under budget.

Missouri's 2025-2029 STIP is primarily maintenance focused. In previous years, the annual contractor awards in the STIP were as high as \$1.9 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average \$2.1 billion, and nearly 57 percent is aimed at meeting asset management goals. With an increase in contractor awards, the opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements or building a new roadway or interchange to help promote business development and bring jobs to the state – are growing.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4 cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 38 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 28 percent is distributed to cities and counties) of revenue received from the state's 24.5-cent per gallon tax on gasoline and diesel fuels

which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 25 percent of transportation revenues.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 13 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase-in, redirecting motor vehicle sales taxes previously deposited in the state's General Revenue Fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 9 percent of transportation revenues.

The interest earned on invested funds and other miscellaneous collections provides approximately 3 percent of transportation revenues. As referenced in Table 1 in Section 5-12, the cash balance of all funds for roads and bridges is expected to be \$1,865.6 million at the beginning of fiscal year 2025 and approximately \$916.4 million by the end of fiscal year 2029. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

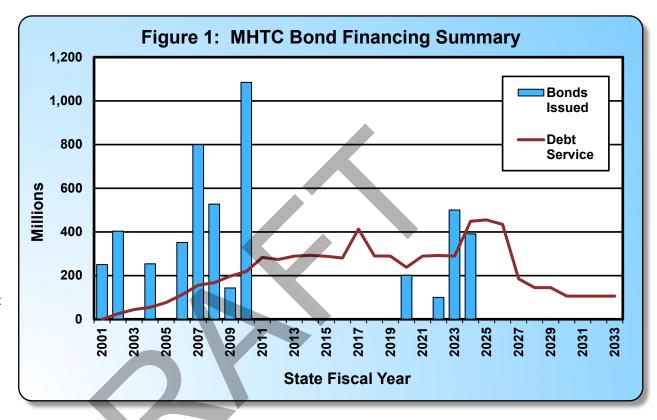
The state **General Revenue and Budget Stabilization Funds** for the Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments, Improve I-70 Project, Improve I-70 Project debt service payments, Legislatively Designated and Funded Initiatives and multimodal programs provide 15 percent of transportation revenue (see Section 7).

Bonding

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the Smoother, Safer, Sooner program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3 in fiscal years 2006 to 2010.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64. a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or Grant **Anticipation Revenue Vehicle** (GARVEE) bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE bonds.



MoDOT borrowed \$201 million in 2020 and another \$100 million in 2022 for the Governor's Focus on Bridges Program. The bond proceeds were used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million will be made available for seven years for debt service payments.

In 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.

MoDOT borrowed \$391 million in 2024 for the Improve I-70 Project. The bond proceeds will be used to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. General Revenue Fund allocations of \$136 million will be made available for debt service payments annually for 15 years.

See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million. The summary does not include future bond issuances.

Other

In 2020, MoDOT borrowed \$62.5 million from the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, State Road Bond Fund and newly created I-70 Project Funds. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates that a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 91 percent of these expenditures are appropriated to the MSHP, and the remaining 9 percent is appropriated to the DOR. These costs are approximately 9 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. In state fiscal year 2020, MoDOT borrowed \$201 million and the remaining \$100 million in state fiscal year 2022 for the Governor's Focus on Bridges Program. The bond proceeds were used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. Debt service for the Focus on Bridges Program will be \$45.5 million annually for seven years. Funding for the debt service payments will be provided by the General Revenue Fund. In state fiscal year 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. In state fiscal year 2024, MoDOT borrowed \$391 for the Improve I-70 Project. The bond proceeds will be used to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. Debt service for the Improve I-70 Project will be \$136 million annually for 15 years. Also included in the total debt service are annual payments of \$9.2 million starting in state fiscal year 2024 for the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. These costs are approximately 9 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as audits and investigations, financial services, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 1 percent of transportation expenditures.

Safety and Operations includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of safety and operations costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of safety and operations costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri's Strategic Highway Safety Plan to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of safety and operations costs, is the one-stop shop for commercial vehicle licensing and permits and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. Safety and operations costs are approximately 17 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the safety and operations and program delivery. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 2 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **program delivery operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass most of the construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass-through payments are approximately 54 percent of the transportation expenditures.

Sections 5-1 through 5-6 provided an overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

<u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as</u> determined by cash flow analysis

The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal Reimbursements
- Annual obligation limitation is \$1,469 million in 2025, \$1,495 in 2026 and 2027 and \$1,358 in 2028 and 2029. Obligation limitation is estimated to be 99 percent of apportionments. Obligation limitation is a restriction or "ceiling" on the amount of federal assistance that can be programmed to projects (obligated) during a specific period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
- o MoDOT estimates an average of \$1,532 million of federal reimbursements in fiscal year 2025 to fiscal year 2029.
- o Additional detail regarding federal funding starts on Section 5-16.
- Motor Fuel Taxes
- Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2023 (AEO 2023) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
- o In fiscal year 2025, MoDOT estimates \$784 million of motor fuel tax receipts which includes SB 262 receipts, growing to \$863 million in fiscal year 2027 as SB 262 is fully phased-in, and then declining, as it is expected that Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFE) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues. The greater fuel economy of vehicles will offset increases in vehicle miles traveled.
- Motor Vehicle and Driver Licensing Fees
- o Projections are based on historical data and drivers' licensing renewal data from the Department of Revenue.

In fiscal year 2025, MoDOT estimates \$340 million of motor vehicle and driver licensing fee receipts, growing to \$361 million in fiscal year 2029, an annual growth rate of 1.5 percent.

Motor Vehicle Sales Tax

- o Projections are based on historical data and real disposable income estimates from the AEO 2023.
- o In fiscal year 2025, MoDOT estimates \$467 million of motor vehicle sales tax receipts, growing to \$525 million in fiscal year 2029, an annual growth rate of 3.0 percent.

Interest and Miscellaneous Revenue

- o Projections are based on a 2.9 percent earnings rate for interest revenue and historical receipts for miscellaneous revenue.
- MoDOT estimates \$164 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2025 will decrease to \$146 million in fiscal year 2029. This category includes construction project cost reimbursements from local governments and other states.

General Revenue and Budget Stabilization

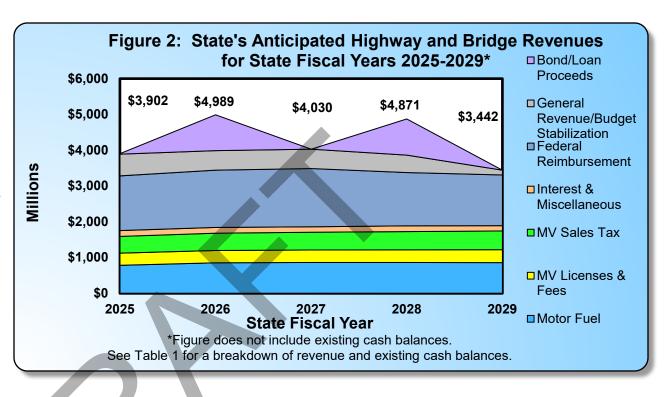
Includes Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments, Improve I-70
Project, Improve I-70 Project debt service payments, Legislatively Designated and Funded Initiatives and multimodal programs.

Bond/Loan Proceeds

- O Bond proceeds to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system for the Governor's Focus on Bridges Program. MoDOT borrowed \$201 million in fiscal year 2020 and the remaining \$100 million in fiscal year 2022. General Revenue Fund allocations of \$45.5 million will be made available for debt service payments.
- o In fiscal years 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. Additional issuances of \$500 million are planned in fiscal years 2026 and 2028.
- O Bond proceeds totaling \$1.4 billion for the Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. MoDOT borrowed \$391 million in fiscal year 2024 and plans to borrow \$500 million in fiscal year 2026 and the remaining \$510 million in fiscal year 2028. General Revenue Fund allocations of \$136 million will be made available annually for debt service payments.
- MTFC/SIB loan proceeds of \$62.5 million to fund the Rocheport Bridge/ Mineola Hill INFRA Grant project.

Total Revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues which includes bond and loan proceeds for state fiscal years 2025 through 2029. As shown in Figure 2, estimated revenue of \$3.9 billion in 2025 decreases to \$3.4 billion in 2029. See Table 1, Section 5-12 for a breakdown of revenue.



Expenditures

- Other State Agencies
- o Projections are based on historical amounts with an annual growth rate assumption of 2.7 percent.
- o In fiscal year 2025, MoDOT estimates \$405 million of other state agency expenditures, growing to \$451 million in fiscal year 2029.
- Debt Service
- Projections are based on the repayment of outstanding state road bonds and MTFC/SIB loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project.
- o Amounts include the borrowing of \$500 million in fiscal year 2026 and 2028 for Amendment 3.
- Also included is \$136 million of annual debt service payments for the Improve I-70 Project.
- o Amounts do not include capital or operating lease payments which are included in operating costs.
- o In fiscal year 2025, MoDOT estimates \$455 million of debt service expenditures, decreasing to \$346 million in fiscal year 2028 and then increasing to \$411 million in fiscal year 2029.

- Operating Costs (includes Administration; Safety and Operations; Fleet, Facilities and Information Systems; Multimodal; and Program Delivery Operating costs)
- o Projections are based on the fiscal year 2024 budget and fiscal year 2025 appropriations request.
- O The personal service and fringe benefits growth rate assumption includes the fiscal year 2024 budget; 4.0 percent cost of living adjustment increases; continued implementation of the market plan; tenure and performance pay increases; additional employees in Administration, Safety & Operations and Program Delivery to deliver a larger construction program, address safety and customer service needs and 2.0 percent annual cost of living adjustments starting in 2026. The fringe benefits include increases for all these personal service items as well as an additional \$1.5 million for retirees' medical and life insurance.
- The expense and equipment include the fiscal year 2024 budget; \$11 million for various roadside contracts to mow, sweep, remove litter and relocate homeless camps; \$9 million for research contracts; \$2 million to update the long-range transportation plan; \$1.9 million for roadway data collection items; \$2.5 million for weigh station improvements; \$6.3 million for rest area improvements and 2.5 percent annual growth for expense and equipment inflation starting in 2026.
- o In fiscal year 2025, MoDOT estimates \$1,078 million of operating expenditures, growing to \$1,234 million in fiscal year 2029, an average annual growth rate of 3.5 percent.
- Construction Program Expenditures
- Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
- o Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
- o In fiscal year 2025, MoDOT estimates \$2,636.3 million of construction program disbursements that decrease to \$2,582.2 million in fiscal year 2029. See Table 1, Section 5-12 for further details on the construction program expenditures.

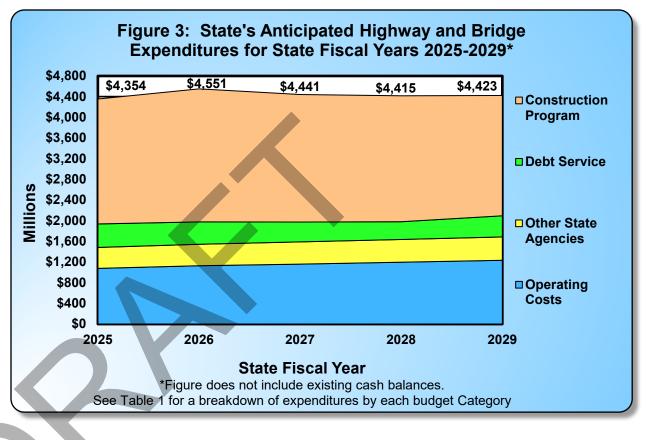
Total Expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3 provides an estimate of Missouri's transportation expenditures for state fiscal years 2025 through 2029. As shown in Figure 3, estimated transportation expenditures (including costs associated with state

advance construction projects), will remain steady at \$4.4 billion. See Sections 5-17 through 5-19 for further discussion on state advance construction projects.

The construction expenditures are derived from the cash flow analysis on the 2025-2029 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Missouri's STIP includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year in the State Road Fund. Table 1, Section 5-12 provides the cash flow analysis summary for the fiscal year 2025-2029 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a



\$250 million cash balance in the State Road Fund to manage revenue and expenditure fluctuations and respond to emergencies and natural disasters. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2025-2029

	Additions to Cash Balance									Subtractions from Cash Balance					
	•								←						—
								General							
				Motor				Revenue					Fleet,		
		Federal	Motor	Vehicle and	Motor	Interest		and				Safety	Facilities		
	Beginning	Reim-	Fuel	Drivers	Vehicle	and	Bond and	Budget	Other			and	and Infor-	Total	
Fiscal	Cash	burse-	Tax	Licensing	Sales Tax	Misc.	Loan	Stabilizat-	State	Debt	Admin-	Opera-	mation	Construction	Ending Cash
Year	Balance	ment*	Revenue	Revenue	Revenue	Revenue	Proceeds	ion	Agencies	Service	istration	tions	Systems	Disbursements**	Balance***
2025	\$1,865.6	\$1,528.6	\$784.0	\$339.6	\$466.8	\$164.0	\$13.3	\$605.8	\$405.4	\$454.5	\$51.8	\$668.1	\$137.8	\$2,636.3	\$1,413.8
2026	\$1,413.8	\$1,597.6	\$854.1	\$344.7	\$480.8	\$163.8	\$1000.0	\$548.3	\$416.4	\$434.5	\$55.2	\$699.2	\$141.7	\$2,803.8	\$1,852.3
2027	\$1,852.3	\$1,628.5	\$863.2	\$349.9	\$495.3	\$152.4	\$0.0	\$540.7	\$427.6	\$385.8	\$57.0	\$719.8	\$145.5	\$2,705.6	\$1,441.0
2028	\$1,441.0	\$1,488.5	\$861.0	\$355.2	\$510.1	\$158.9	\$1010.0	\$487.6	\$439.2	\$345.7	\$58.9	\$741.6	\$149.5	\$2,680.3	\$1,897.1
2029	\$1,897.1	\$1,415.8	\$858.8	\$360.5	\$525.4	\$145.7	\$0.0	\$136.0	\$451.0	\$410.7	\$60.9	\$764.5	\$153.6	\$2,582.2	\$916.4

^{*}Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

^{**} Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

^{***}Includes Improve I-70 Project Fund.

Table 2: STIP construction awards versus contractor payments

How MoDOT budgets for STIP projects (dollars in millions)										
	Award	FY25	FY26	FY27	FY28	FY29	Future FY			
Prior FY Remaining Balance	\$1,982.3	\$1,194.5	\$787.8	-	\$24.9	-	-			
FY25	\$2,380.0	\$738.0	\$813.0	\$729.0	\$100.0	-	-			
FY26	\$1,410.0	-	\$493.5	\$493.5	\$423.0	-	-			
FY27	\$2,510.0	-	-	\$768.5	\$818.5	\$748.0	-			
FY28	\$2,010.0	-	_		\$693.5	\$693.5	\$623.0			
FY29	\$1,410.0	-	-	-	-	\$493.5	\$916.5			
Contractor Payments:		\$1,932.5	\$2,094.3	\$1,991.0	\$2,035.0	\$1,935.0				
Utility Relocation Payments		\$6.3	\$6.3	\$6.3	\$6.3	\$6.3				
Right of Way Payments		\$30.0	\$30.0	\$30.0	\$30.0	\$30.0				
MoDOT and Consultant Engineering		\$329.9	\$341.5	\$348.9	\$356.7	\$365.1				
Transportation Cost Share – Local Pass-Through		\$32.0	\$21.8	\$19.4	\$6.5	-				
Federal Pass-Through *		\$289.4	\$293.9	\$293.9	\$229.7	\$229.7				
Payments**	X	\$16.2	\$16.0	\$16.1	\$16.1	\$16.1				
Total Construction Disbursements		\$2,636.3	\$2,803.8	\$2,705.6	\$2,680.3	\$2,582.2				

^{*} Federal transportation dollars paid directly to local public agencies.

Table 3 summarizes the total available funding for the Highway and Bridge Construction Program for state fiscal years 2025-2029 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

^{**} Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2025	2026	2027	2028	2029	Total
Available for Construction	\$1,680.0	\$1,410.0	\$1,410.0	\$1,410.0	\$1,410.0	\$7,320.0
Available for Construction - I70 project	\$700.0	\$0.0	\$1,100.0	\$600.0	\$0.0	\$2,400.0
Available for Right of Way & Utilities	\$36.3	\$36.3	\$36.3	\$36.3	\$36.3	\$181.5
Delay of KC & SL projects	\$179.9	\$0.0	\$0.0	\$0.0	\$0.0	\$179.9
Available for Payments	\$112.3	\$93.7	\$93.9	\$60.9	\$60.9	\$421.7
Available for Engineering	\$329.9	\$341.5	\$348.9	\$356.7	\$365.1	\$1,742.1
Total Available	\$3,038.4	\$1,881.5	\$2,989.1	\$2,463.9	\$1,872.3	\$12,245.2

Table 4 summarizes the programmed levels for state fiscal years 2025-2029. State fiscal years 2028 and 2029 are purposefully under programmed compared to the available amounts to accommodate unforeseen changes.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2025	2026	2027	2028	2029	Total
Programmed for Construction	\$1,938.7	\$1,241.6	\$1,261.0	\$775.7	\$507.6	\$5,724.6
Programmed for Construction - I70	\$809.3	\$1,227.4	\$461.4	\$0.0	\$0.0	\$2,498.1
Programmed for Right of Way & Utilities	\$20.8	\$34.2	\$11.8	\$6.6	\$0	\$73.4
Programmed for Right of Way & Utilities – 170	\$15.4	\$0.00	\$0.00	\$0.00	\$0.0	\$15.4
Programmed for Payments	\$77.8	\$53.5	\$53.1	\$53.1	\$53.1	\$290.6
Programmed for Engineering	\$311.0	\$200.5	\$144.3	\$77.8	\$51.6	\$785.2
Programmed for Engineering – I70	\$42.9	\$66.5	\$27.5	\$5.0	\$5.0	\$146.9
Total Programmed	\$3,215.9	\$2,823.7	\$1,959.1	\$918.2	\$617.3	\$9,534.2

^{*} If the cumulative construction amount is more than the cumulative amount programmed after the last letting of SFY 2025, MoDOT will delay SFY 2025 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-12) funding to ensure fiscal constraint.

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011, 2012, 2016, 2017, 2018, 2019, 2021 and 2022.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

- **Step 1:** Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements and the Recreational Trails program. Additional information about these programs may be found in Section 6.
- **Step 2:** Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.
- **Step 3:** Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.
- Step 4: Deduct engineering budget.
- **Step 5:** Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.
- Step 6: Deduct funding for the Cost Share Program (amount varies). Deduct \$45 million in 2025 and each year thereafter.
- **Step 7:** Deduct funding contributed by partnering agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.
- **Step 8:** Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.
- Step 9: Deduct \$25 million per year for an Asset Management Deficit Program.

Of the remaining funds available for road and bridge improvements:

Step 1: Allocate \$58 million for safety projects. Distribute \$27 million based on three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$31 million for statewide safety initiatives.

Step 2: Allocate funds to asset management. The asset management allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:

- Major Bridges (bridges 1,000 feet or greater in length)
- Asset Management Remaining asset management total distributed based on formulas that average:
 - o Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - o Percent of square feet of typical state bridge deck (bridges less than 1,000 feet in length) on the total state system.
 - o Percent of total lane miles of National Highway System and remaining arterials.

Step 3: Allocate remaining funds to system improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.

- Distribution is based on the average of:
 - o Percent of total population.
 - o Percent of total employment.
 - o Percent of total VMT on the National Highway System and remaining arterials.

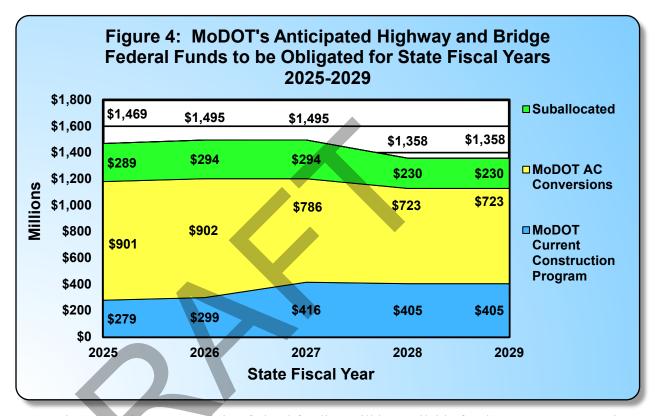
Federal Funding

On November 15, 2021, the President signed into law the IIJA, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets.

The IIJA is five-year legislation to improve the nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the FAST Act.

MoDOT's forecasted federal revenue is based on anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2025-2029 STIP will be obligated for the following: (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-17 through 5-19



for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4 for federal obligation authority assumptions used for the 2025-2029 STIP.

Advance Construction (AC)

MoDOT uses a federal funding tool called Advance Construction (AC) to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. AC is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are greater than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2025	2026	2027	2028	2029
Beginning AC Balance*	\$956	\$1,224	\$1,275	\$1,462	\$1,724
Plus: New AC Projects (incl. Unprogrammed)**	\$1,169	\$953	\$973	\$985	\$984
AC Subtotal	\$2,125	\$2,177	\$2,248	\$2,447	\$2,708
Less: AC Conversions (prior STIP projects)	\$901	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$902	\$786	\$723	\$723
Estimated Ending AC Balance	\$1,224	\$1,275	\$1,462	\$1,724	\$1,985

The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federally funded, AC, or state funded.

^{*}Estimated Beginning AC Balance

^{**}Additional projects will be programmed in outer years of the STIP

Federal Funds Supplement (dollars in millions)

Table 6
Federal Funding Categories - Apportionment Levels³

	April 2024	Est. 2025					
	Balances	Apportionment	2025^{1}	2026^2	2027^2	2028^{2}	2029^2
NHPP	684.4	674.1	1,358.5	803.0	719.9	567.2	813.4
STBG	194.2	221.2	415.3	556.2	746.0	971.8	1,201.2
HSIP	123.7	125.2	248.9	315.7	412.3	491.7	620.9
NHFP	44.8	34.1	79.0	111.4	131.2	166.7	-2.2
Carbon Reduction ⁴	34.6	22.0	56.6	79.1	102.0	124.9	147.8
PROTECT ⁴	68.9	36.0	104.9	141.7	179.2	216.6	254.1
HIP^4	262.8	0.0	262.8	0.0	0.0	0.0	0.0
Total	1,413.4	1,112.7	2,526.1	2,007.0	2,290.6	2,539.0	3,035.1
Table 7							
Federal Funding Categor	ies - Program Le	vels ³					
			2025	2026	2027	2028	2029
NHPP			1,243.1	784.2	853.8	454.9	338.4
STBG			84.8	40.1	4.2	0.7	6.2
HSIP			60.9	33.7	50.8	1.0	11.6
NHFP			2.4	15.7	0.0	204.5	13.3
Total			1,391.3	873.7	908.9	661.1	369.5

¹Includes federal category balances as of April 8, 2024.

²Includes previous years available balances (apportionment less program) plus current year estimated apportionment. Assumes 2% growth in FY 2025 and 2026 then flat in 2027, 2028 and 2029.

³Apportionments are subject to annual obligation limitation. Obligation limitation (authority) is estimated to be 99 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-7 of the STIP provides additional information regarding the obligation limitation available for programming. Table 6 reflects only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 7 provides a summary of the projects programmed in the STIP by federal funding category and is representative of the available obligation limitation and the available federal funding categories currently available in the STIP Information Management System (SIMS).

⁴Title 23 U.S.C. § 126, provides states the flexibility to transfer funds apportioned under section 104(b) (not to exceed 50 percent) to other apportioned programs if necessary. Figure 4 in STIP does not include August Redistribution.



Section 6 – Federal Programs

Introduction

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026.

The previous transportation act, Fixing America's Surface Transportation (FAST) Act, expired on September 30, 2021. Many of the programs authorized under the FAST Act were included in IIJA, along with several new programs.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs is subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in IIJA:

Disadvantaged Business Enterprise Program

IIJA provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On-the-Job Training Program

IIJA provides funding for on-the-job training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$2.5 million in performance of these inspections on the state system.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of the preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$125 to \$160 million per year on preventive maintenance activities. The estimated reimbursement for 2024 is approximately \$85 million. Activities include striping, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, pipe culvert repair and bridge maintenance. Preventive maintenance activities recently added in 2022/2023 include bridge structural painting, intersection marking, sign replacement and highway lighting. Signal maintenance and bridge joint repair are currently being evaluated for potential reimbursement. Additionally, MoDOT may seek federal reimbursement to supplement in-house resources with contract work for preventive maintenance minor services, including but not limited to slab-lifting, deep pipe installations and bridge flushing.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. IIJA continued the National Highway Freight Program, which provides funding for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and

also identified in the Missouri State Freight and Rail Plan's Freight Investment Plan (2022 State Freight and Rail Plan Documents | Missouri Department of Transportation (modot.org)).

Open Container and Repeat Offender Penalty Transfer

Section 154 (Open Container) and Section 164 (Repeat Offender) penalty transfer funds are used to address system-wide safety initiatives. Funding from these programs has allowed Missouri to implement systemic safety treatments, such as median guard cable which significantly reduced cross-median fatalities. This funding source, approximately \$48 million, will continue to be focused on reducing severe crashes by deploying strategies identified in Missouri's Strategic Highway Safety Plan (https://www.modot.org/sites/default/files/documents/Show-Me Zero Plan.pdf).

Transportation Investment Generating Economic Recovery (TIGER) Program

The TIGER Program provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located (see RAISE Program link below).

Better Utilizing Investments to Leverage Development (BUILD) Program

The BUILD Program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER discretionary grants, Congress has dedicated nearly \$8.9 billion for twelve rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact (see RAISE Program link below).

Rebuilding American Infrastructure and Sustainability and Equity (RAISE) Program

The RAISE Program provides dedicated, discretionary federal funds to invest in projects with a significant local or regional impact that improves transportation infrastructure (<u>RAISE-BUILD-TIGER Discretionary Grants - Infrastructure - FHWA Freight Management and Operations (dot.gov)</u>).

Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA Program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015. It utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. (The INFRA Grants Program US Department of Transportation).

Competitive Highway Bridge Grant Program

These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract (https://www.fhwa.dot.gov/bridge/chbp/2019grantawards/).

Safe Streets and Roads for All (SS4A) Grant Program

The Infrastructure Investment and Jobs Act (IIJA) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years, 2022-2026. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries.

The SS4A program supports Secretary of Transportation Pete Buttigieg's National Roadway Safety Strategy and the Department's goal of zero deaths and serious injuries on our nation's roadways (<u>Safe Streets and Roads for All (SS4A) Grant Program | US Department of Transportation</u>).

Bridge Investment Program

The Bridge Investment Program provides dedicated, discretionary federal funds to invest in improving bridge (and culvert) conditions, safety, efficiency, and reliability (<u>BIP - Funding Programs - Management and Preservation - Bridges & Structures - Federal Highway</u> Administration (dot.gov)).

<u>Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation (PROTECT)</u> Program

The PROTECT Program provides dedicated, formula and discretionary federal funding to invest in planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure projects (Bipartisan Infrastructure Law - Promoting

Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program Fact Sheet | Federal Highway Administration (dot.gov)).

Charging and Fueling Infrastructure Program

The Charging and Fueling Infrastructure Program provides dedicated, discretionary federal funds to invest in deploying electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities (Federal Funding Programs | US Department of Transportation).

National Electric Vehicle Program

The National Electric Vehicle Program provides dedicated, formula and discretionary federal funds to invest in deploying electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability (Bipartisan Infrastructure Law - National Electric Vehicle Infrastructure (NEVI) Formula Program Fact Sheet | Federal Highway Administration (dot.gov)).

Congestion Relief Program

The Congestion Relief Program provides dedicated, discretionary federal funds to invest in advancing innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized population of over one million (Bipartisan Infrastructure Law - Congestion Relief Program Fact Sheet | Federal Highway Administration (dot.gov)).

Reconnecting Communities Pilot Program

The Reconnecting Communities Pilot Program provides dedicated, discretionary federal funds to invest in restoring community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including mobility, access or economic development (Reconnectivity Program | US Department of Transportation).

Rural Surface Transportation Grants Program

The Rural Surface Transportation Grants Program provides dedicated, discretionary federal funds to invest in improving and expanding the surface transportation infrastructure in rural areas to increase connectivity, improving the safety and reliability of the

movement of people and freight, and generating regional economic growth and improving quality of life (<u>The Rural Surface Transportation Grant | US Department of Transportation</u>).

National Infrastructure Project Assistance Program

The National Infrastructure Project Assistance Program provides dedicated, discretionary federal funds to invest in single-year or multiyear grants to projects generating national or regional economic, mobility, or safety benefits (<u>The Mega Grant Program | US Department of Transportation</u>).

Reduction of Truck Emissions at Port Facilities Program

The Reduction of Truck Emissions at Port Facilities Program provides dedicated, discretionary federal funds to invest in reducing truck idling and emissions at ports, including through the advancement of port electrification (<u>Bipartisan Infrastructure Law - Apportionment Fact Sheet | Federal Highway Administration (dot.gov)</u>).

Wildlife Crossings Pilot Program

The Wildlife Crossings Pilot Program provides dedicated, discretionary federal funds to invest in reducing the number of wildlife -vehicle collisions and improving habitat connectivity (Wildlife Crossings Program | FHWA (dot.gov)).

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA Program provides federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail (https://www.transportation.gov/buildamerica/programs-services/tifia).

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA Program provides grant opportunities to states to demonstrate user-based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund (https://www.fhwa.dot.gov/fastact/factsheets/surftransfundaltfs.cfm https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm).

Accelerated Innovation Deployment (AID) Demonstration Program

The AID Demonstration Program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects (https://www.fhwa.dot.gov/innovation/grants/projects/).

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive Program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs (STIC Incentive Projects (FY 2014-2022) | Federal Highway Administration (dot.gov)).

Accelerating Market Readiness (AMR) Program

The AMR Program provides funding to spur the advancement of emerging transformative innovations that have potential to enhance roadway safety, shorten the project delivery process, and improve the performance of the transportation infrastructure. Funding is available for testing and field evaluations, pilot demonstration projects, and documentation and dissemination of performance results to widen the knowledge base on the innovations (<u>Accelerated Market Readiness (AMR) Program | Federal Highway Administration (dot.gov)</u>).

Work Zone Data Exchange (WZDx) Program

The WZDx program provides discretionary federal funds to invest in infrastructure that makes harmonized work zone data available for third party use. The intent is to make travel on public roads safer and more efficient through access to data on work zone activity (Work Zone Data Exchange (WZDx) | US Department of Transportation).

Repurposed Earmarks

Section 125 of the 2016, Section 422 of the 2017, Section 126 of the 2018, Section 125 of the 2019, Section 124 of the 2021 and Section 124 of the 2022 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified eight earmarks totaling \$9.7 million in 2017, nine earmarks totaling \$1.2 million in 2019, four earmarks totaling \$2.1 million in 2021 and one earmark totaling \$950,000 in 2022. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP and local projects. The list of eligible earmarks and corresponding projects can be found on MoDOT's web page at https://www.modot.org/media/15375, https://www.modot.org/media/37227 and 2022 Repurposed Earmarks (1).pdf (modot.org).

Community Project Funding/Congressionally Directed Spending (Earmarks)

The Consolidated Appropriations Act of 2022 and 2023 included General Funds for Community Project Funding/Congressionally Directed Spending projects. The projects and associated funding can be found at <u>Allocation of Highway Infrastructure Programs</u>

Projects designated in Division L of the Consolidated Appropriations Act, 2022 memo (dot.gov) <u>Allocation of Highway</u>

Infrastructure Programs Projects designated in Division L of the Consolidated Appropriations Act, 2023 memo (dot.gov).

Highway Infrastructure Program (HIP)

The HIP Program provides funding for activities eligible under Section 133(b) of Title 23, United States Code (U.S.C.). The Department of Transportation Appropriations Acts of 2018, 2019, 2020 and 2021 have set aside funds for this program, including suballocation to urbanized areas. In 2019, 2020 and 2021, the appropriation also included funding specifically for the Bridge Replacement and Rehabilitation Program. These specific funds were apportioned to the states based on total deck area of bridges classified as in poor condition in each qualifying state.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes \$900 billion in supplemental appropriations for COVID-19 relief, was signed into law. This funding includes \$50 million nationally for Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 formula grants). In Missouri, MoDOT will fully administer the Federal Transit Administration (FTA) Section 5310 Program in rural areas (populations less than 50,000) and in small urbanized areas (Columbia, St. Joseph, Joplin, Jefferson City, Cape Girardeau, and Lee's Summit). CRRSAA Section 5310 funding is available for operating assistance at 100% federal share for agencies serving older adults and persons with disabilities. The CRRSAA Section 5310 apportionment for Missouri small urbanized areas is \$141,054 and for Missouri rural areas is \$307,545. St. Louis and Springfield FTA Section 5310 funds are \$352,003 and \$50,792 respectively. The Kansas City Section 5310 allocation of \$237,773 will not be administered by MoDOT.

Mobility for All Pilot Program

The Federal Transit Administration (FTA) Mobility for All Pilot Program grant funds for fiscal year 2020, as authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec 4, 2015) pilot program for Coordinating Council on Access and Mobility, Mobility for All (C-CAM). FTA's C-CAM funding focuses on improving mobility and access to

public transportation through innovative options, employing innovative coordination of transportation strategies, and building partnerships to enhance mobility and access to vital community services for older adults, individuals with disabilities, and people of low income. FTA selected the Missouri Rural Health Care Association (MRHA) project proposal, receiving \$391,709 in federal funds for the project. MRHA will provide the \$83,306 local match. MHRA's project proposal addresses the challenges the transportation disadvantaged face in healthcare. It provides innovation solutions to increase access to care, improve health outcomes and reduce healthcare cost through new mobility tools, improving multi-modal connectivity, addressing accessibility through technology, improving the quality of the rider experience, and identifying new practices and technology. MHRA innovative solutions will be measured through an implementation of a beta Mobility Management Technical Center, design of a Mobility Management Certification process and enhancement of rural transportation coordination efforts to rural communities and health entities utilizing the HealthTran Program. This grant will be administered directly by the FTA.

Coronavirus Aid, Relief, and Economic Security (CARES) Act - Aviation Funding

On March 27, 2020, the Coronavirus Aid, Relief and Economic Security (CARES) Act which includes almost \$10 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will administer \$2,357,000 in CARES funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. The program increases the federal share to 100% for Airport Improvement Program (AIP) and supplemental discretionary grants already planned for fiscal year 2020.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (HIP-CRRSAA funds)

On December 27, 2020, the CRRSAA was enacted into law. These funds are to be used for activities eligible under 23 U.S.C. 133(b) (Surface Transportation Block Grant Program (STBG)) and costs related to preventive maintenance, routine maintenance, operations, personnel including salaries of employees (including those employees who have been placed on administrative leave) or contractors, debt service payments, availability payments, and coverage for other revenue losses. The distribution for Missouri is \$234.8 million with \$206.3 million for any area of the state and \$28.5 million for urbanized areas with a population over 200,000.

Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) - Aviation Funding

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes almost \$2 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will

administer \$954,324 in CRRSAA funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments.

American Rescue Plan Act of 2021

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$30.5 billion for the transit industry. This bill delivers an estimated \$250 million to Missouri transit providers. MoDOT-administered transit estimated funding for the following Rescue Plan Act programs:

Section 5311 Rural Transit Program	\$9,058,625
Section 5311 Rural Technical Assistance Program	\$152,411
Section 5311 Intercity Bus	\$2,841,247
Section 5310 Small Urbanized Area Program	\$141,056
Section 5310 Rural Program	\$307,550
Section 5310 St. Louis Urbanized Area	\$352,009
Section 5310 Springfield Urbanized Area	\$50,792

American Rescue Plan Act of 2021 - Aviation Funding

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$8 billion for eligible airports. This bill delivers approximately \$111 million to Missouri airports for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. MoDOT will administer \$2,207,000 in airport rescue grants for airports in the State Block Grant Program.

American Rescue Plan Act of 2021 – State and Local Fiscal Recovery Funds

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF). In 2022, the Missouri General Assembly through House Bill 3020 appropriated SLFRF funds capital improvements for MoDOT to administer as follows:

Missouri Port Authority \$25,000,000

New Madrid Port Authority\$5,000,000Washington County Airport\$1,000,000Buffalo Airport\$686,500Kirkwood Amtrak Station\$2,500,000Carrollton Amtrak Station\$1,000,000

FTA Public Transportation COVID-19 Research Demonstration Competitive (Section 5312) Grant

MoDOT was selected for an FTA Public Transportation COVID-19 Research Demonstration Competitive Section 5312 grant to support a statewide vanpool pilot program. The grant provides \$450,000 to develop a statewide pilot vanpool program in partnership with Commute with Enterprise.

Community Project Funding Grant

Community Project Funding (CPF) is a source of grants for public transportation projects whose recipients and purposes are specifically identified by Congress in an appropriations act, most recently in the FY 2022 Consolidated Appropriations Act. Appropriated funding under the FY2022 Consolidated Appropriations Act were allocated to Transit Infrastructure Grants for Community Project funding, also known as Congressional Directed Spending. CPF recipients and their allocations are determined by Congress and funded at 100% and do not require a local match. OATS, Inc. is a recipient of the CPF, with an award of \$500,000 for bus replacement. MoDOT will be administering these funds.

FTA Mobility for All Pilot Program

The Federal Transit Administration (FTA) is authorized under Section 3006(b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015) to award grants for innovative coordinated access and mobility projects for the transportation disadvantaged population that improve the coordination of transportation services and non-emergency medical transportation services. The FTA selected the Missouri Rural Health Association (MRHA) \$489,637 project proposal to receive \$391,709 in federal funds for the project. MRHA will provide the \$97,928 local match. This grant will be administered directly by the FTA.

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Infrastructure Investment and Jobs Act (IIJA). These programs include Off-System Bridge, Bridge Formula, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs, Transportation Alternatives, and Carbon Reduction. MoDOT administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all the sub-allocated programs and updated on October 5, 2010. This policy ensures Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's website at http://epg.modot.org/index.php/LPA:136 Local Public Agency (LPA) Policy.

Off-System Bridge Replacement and Rehabilitation Program (BRO)

This program funds the replacement or rehabilitation of poor condition bridges located on roads functionally classified as local or rural minor collectors. The state's Surface Transportation Block Grant Program (STBG) apportionment is used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds regionally for this program.

The estimated annual allocation for the BRO Program in Missouri is \$28.3 million. These funds are distributed to each region based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system. As part of the regional bridge program, \$1.0 million is set aside for off-system bridge inspections and \$2.0 million is set aside for Large Bridge and Emerging Needs to provide assistance to regions on an application basis for these more expensive projects and/or emerging needs. As part of a plan of corrective action with FHWA, \$2.5 million will be set aside for work on a Load Rating Update Plan for the local bridges in Missouri. The balance available for projects will be \$22.8 million which will be distributed to the regions.

Bridge Formula Program (BFP) - Off-System

The BFP, created in IIJA, funds the replacement, rehabilitation, preservation, protection and construction of bridges on public roads. The bill requires 15 percent of funding be spent on off-system structures with the focus being on structures that are in poor condition. The definition for off-system is the same as the current BRO Program.

The estimated annual allocation for the off-system portion of BFP is approximately \$29.7 million. These funds are distributed regionally based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system.

Surface Transportation Block Grant (STBG) Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. IIJA mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas (TMAs), which are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri TMAs – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The STBG Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPOs identify regional transportation needs. They work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, who wants to sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for large urban funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$84.6 million. This figure includes the urban clusters (populations between 5,000 and 50,000) and small urbanized areas (populations between 50,000 and 200,000) within the Kansas City, St. Louis and Southwest District boundaries.

Transportation Alternatives Program (TAP)

Eligible projects for this program include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a selection process. The annual allocation for the TAP in Missouri is approximately \$34.4 million.

Congestion Mitigation and Air Quality (CMAQ)

Eligible projects for this program include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. IIJA mandates federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the CMAQ Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A CMAQ guidance booklet is available at www.fhwa.dot.gov/environment/air_quality/emaq.

Missouri receives approximately \$26.1 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements, EWG - \$23.3 million, MARC - \$2.8 million.

Safe Routes to School Program

This program funds projects that enable and encourage children to walk and bicycle to school; makes bicycling and walking to school safer; and facilitates the planning, development and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

Carbon Reduction Program (CRP)

This program funds projects that reduce transportation emissions. Eligible projects include the establishment and operation of traffic monitoring, management and control facilities or programs, advanced transportation and congestion management technologies, and deployment of infrastructure-based intelligent transportation systems capital improvements.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the IIJA. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

DNR has a call for projects each year and distributes the funding in response to recreational trail needs within the state. The RTP grants are scored and ranked by an eight-member Missouri Trail Advisory Board which represents diverse trail interest groups. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2023 Missouri grantees are shown in the tables on the following pages. The fiscal year 2023 projects were amended to the STIP in March 2024.

For a grant application or to address questions regarding the RTP, call DNR's Missouri State Parks' Grants Management Section at (573) 751-0848.

Recreational Trails Program - FY2023 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Awarded	Project Cost
2023-02	Rotary Riverfront Trail Phase III - Non-Motorized Trails Project	\$250,000	\$429,950
	Construction of 700 feet, 10 feet wide concrete trail. Installation of safety railing near the pavilion. Resurfacing & re-grading of 16,000 sf secondary trailhead parking lot, increase ADA parking, renovate & expand bathroom to 324 sf year round family style accessible bathroom, installation of retaining wall along Plaza, & installation of drinking fountains. Removal & replacement of concrete steps to river access, removal of redundant existing trail connectors. City of Washington		
2023-03	Mouse Creek Trail Development-Non-Motorized Trail Project	\$250,000	\$636,000
	Construction of 6,200 feet, 10 feet wide asphalt trail connectors. Installation of 60 feet long pedestrian pre-cast truss bridge & low water crossing. Amenities and improvements include: landscaping, 2 benches, & 2 signs.		
	Lee Summit Parks & Recreation	\$126,161	\$157,702
2023-05	Logan Park Project	ŕ	,

Construction of .27 mile, 10 feet wide asphalt trail. Installation of 700 feet of fencing, trailhead, & 165 feet x 6 feet Monarch Waystation butterfly garden. Trailhead will include 12 slot, 191 feet x 41 feet asphalt parking lot & signage.

City of Marionville

2023-09	The OK Railroad Trail Phase I - Non-Motorized Trail Project	\$184,600	\$288,100
	Construction of .8 mile, 8 ft. wide asphalt ADA accessible trail connector. A section of trail between the white & blue fields will be made of concrete. Addition of 7 concrete pads installed with benches and trash receptacles. The parking lots will include the addition of 5 leaders with a single parking of 5 ft. with a section of 5 leaders with a single parking lots will include the addition of 5 leaders with a single parking lots.		
	bollards with signage. Construction of a 5 ft. wide concrete connector. City of Smithville		
2023-06	Perkins Park Trail Systems - Phase IV	\$147,000	\$245,000
	Construct of a 14" wide concrete bridge floor and renovation of ramps with ADA compliant. Additional signage, construction of a 6 ft. wide and 320 ft. long side walk, 1,600 ft. trail to connect to 1,400 ft. nature trail.		
	City of Plattsburg		
2023-07	Lawson Lake City Lake Trail Hard Surface Improvement-Non-Motorized Trail	\$212,400	\$265,500
	Construction of tenths of a mile of twelve foot wide by six inch deep, fiber reinforced, walking surface. Construction of additional eight tenths of a mile of eight foot wide by four inch deep, fiber reinforced, walking surface to complete our pavement project.		
	City of Lawson		
2023-08	Viburnum Trend Riding Area (VTRA) - Motorized Trail Project	\$33,374	\$47,677
	Adding a fresh coat of gravel would be applied to the roads, trail heads and parking lots. Rock is needed in the trail heads and on roads lo stabilize the surface to allow easy access to and from the parking area. Purchase of trail maintenance equipment, 3 UTVs, funding would be used to procure 6 weed eaters (6 motor/drive units, 6 string trimmer attachments, 3 saw attachments and 1 hedge (trimming attachment) and 6 chain saws for trail maintenance.		

Access and Mobility Partnership Grant

The FTA-ICAM (Federal Transit Administration Innovative Coordinated Access and Mobility) Discretionary Grant is authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015). FTA's Access and Mobility Partnership Grants focus on transportation and technology solutions to reach medical appointments, access healthy food and improve paratransit services. The program emphasizes better coordination between health care providers and transit agencies, as well as technology improvements such as mobility-on-demand shared transportation services and smart phone apps for booking services. The FTA selected the Missouri Rural Health Care Association (MRHA) \$830,243 project proposal to receive \$592,358 in federal funds for the project. MRHA will provide the \$237,885 local match. This grant will be administered directly by the FTA.

Federal Lands Access Program (FLAP)

The BIL continues to allocate FLAP funds for projects on Federal Lands Access Transportation Facilities that are located on or adjacent to, or that provide access to Federal lands. Eligible activities include the following:

- transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, [NEW] context-sensitive solutions, construction, and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and
 - o adjacent vehicular parking areas, including interpretive panels in or adjacent to those areas;
 - o acquisition of necessary scenic easements and scenic or historic sites;
 - o provisions for pedestrians and bicycles;
 - o environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - o construction and reconstruction of roadside rest areas, including sanitary and water facilities;
 - o contextual wayfinding markers;
 - o landscaping;
 - o cooperative mitigation of visual blight, including screening or removal; and
 - o other appropriate public road facilities, as determined by the Secretary;
- operation and maintenance of transit facilities; and

• any transportation project eligible for assistance under title 23, United States Code, that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems located on, adjacent to, or provide access to federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Missouri Division Office of the Federal Highway Administration administers the FLAP program in Missouri in coordination with the FHWA Eastern Federal Lands Highway Division. The estimated annual allocation for Missouri is \$1.5 million.

The project lists for fiscal years 2023-2026, 2020-2022, 2017-2020, 2015-2018 and 2013-2014 are available at http://flh.fhwa.dot.gov/programs/flap/mo/.

The full EFL TIP(s) as well as any associated amendments or mid-year updates are incorporated in the Missouri STIP by reference. (https://highways.dot.gov/federal-lands/programs-planning/tip/efl-transportation-improvement-program). Additional information about the Federal Lands Access Program may be found at https://flh.fhwa.dot.gov/programs/flap/.

Federal Lands Transportation Program (FLTP)

The FLTP is a subcomponent of the Federal Lands Highway Program, authorized under IIJA to improve the transportation infrastructure owned and maintained by the following Federal Lands Management Agencies (FLMA): National Park Service (NPS), US Fish and Wildlife Service (FWS), USDA Forest Service (Forest Service), Bureau of Land Management (BLM), US Army Corps of Engineers (USACE), Bureau of Reclamation and independent federal agencies with land and natural resource management responsibilities.

The FLTP provides funds for projects on federal lands transportation facilities. Eligible activities include the following:

- Program administration, transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of federal lands transportation facilities and
 - o adjacent vehicular parking areas;
 - o acquisition of necessary scenic easements and scenic or historic sites;
 - o provisions for pedestrians and bicycles;

- o environmental mitigation in or adjacent to federal land open to the public;
 - to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - to mitigate the damage to wildlife, aquatic organism passage, habitat and ecosystem connectivity, including the costs of constructing, maintaining, replacing or removing culvers and bridges, as appropriate;
- o construction and reconstruction of roadside rest areas, including sanitary and water facilities;
- o congestion mitigation; and
- o other appropriate public road facilities, as determined by the Secretary.
- Capital, operations and maintenance of transit facilities.
- Any transportation project eligible for assistance under Title 23 of the United States Code that is on a public road within or adjacent to, or provides access to, federal land.

Federal lands transportation program funds are for projects on federal lands transportation facilities, which are facilities within or adjacent to, or that provide access to, federal lands (national forests, national parks, national wildlife refuges, national recreation areas and other federal public lands) open to the public, are owned and maintained by the federal government, and which appear in the nation federal lands transportation inventory.

A complete list is available at FY24-FY27 EFL TIP - FINAL - By State.xlsx (dot.gov).

Ferry Boat Federal Program

IIJA provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed to Missouri by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program FBP - Federal-aid Programs - Federal-aid Programs and Special Funding - Federal Highway Administration (dot.gov).



Section 7 – Multimodal Programs

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Infrastructure Investment and Jobs Act (IIJA) of 2021, Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2018, and state revenue provide the proposed funding for this section. Coronavirus relief funding is detailed in Section 6 of the Statewide Transportation Improvement Program. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The 2025-2029 Multimodal Anticipated Project List contains projects that will be funded by the programs listed in this section. The programs listed support projects that are locally owned and operated. These projects are impacted by community priorities and budgets.

Therefore, the Multimodal Anticipated Project List will change as the dynamics around the community priorities change. At a minimum, it will be updated quarterly.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. An estimate is included in this section of the STIP for these programs and associated projects based on the best available information at the time.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org).</u>

Multimodal Estimated Financial Summary – FY 2025-2029

Table 7-1	STATE FISCAL YEAR PROJECT BUDGETING								
Multimodal Estimated Financial Summary		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	Total		
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000		
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000		
	Federal Cost	\$107,000,000	\$90,632,000	\$45,787,000	\$40,736,000	\$32,160,000	\$316,315,000		
Aviation Program	State Cost	\$24,100,000	\$12,400,000	\$5,643,000	\$5,672,000	\$3,668,000	\$51,483,000		
	Total	\$131,100,000	\$103,032,000	\$51,430,000	\$46,408,000	\$35,828,000	\$367,798,000		
Railroad Program	State Cost	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$72,500,000		
State Supported Passenger Rail Service *	Total	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$72,500,000		
Railroad Program	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000		
Station Improvements	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000		
Dailwood Duoguam	Federal Cost	\$11,600,000	\$15,000,000	\$11,000,000	\$10,000,000	\$6,000,000	\$53,600,000		
Railroad Program Rail Crossing Safety Program	State Cost	\$9,500,000	\$13,500,000	\$16,500,000	\$16,500,000	\$1,500,000	\$57,500,000		
Kan Crossing Saicty 1 rogram	Total	\$21,100,000	\$28,500,000	\$27,500,000	\$26,500,000	\$7,500,000	\$111,100,000		
Transit Program – FTA	Federal Cost	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000		
Section 5304	Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000		
Transit Program – FTA	Federal Cost	\$14,300,000	\$6,001,767	\$6,001,767	\$6,001,767	\$6,001,767	\$38,307,068		
Section 5310	Total	\$14,300,000	\$6,001,767	\$6,001,767	\$6,001,767	\$6,001,767	\$38,307,068		
Transit Program – FTA	Federal Cost	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$229,324,090		
Section 5311	Total	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$229,324,090		
Transit Program – FTA	Federal Cost	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022	\$2,453,169		
Section 5311 (b)	Total	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022	\$2,453,169		
Transit Program – FTA	Federal Cost	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,800,000		
Section 5329	State Cost	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000		
Section 3327	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000		
Transit Program – FTA	Federal Cost	\$16,582,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$72,182,000		
Section 5339	Total	\$16,582,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$72,182,000		

Table 7-1 Multimodal Estimated Final	STATE FISCAL YEAR PROJECT BUDGETING						
Summary			7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	Total
Transit Program MEHTAP	State Cost	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Transit Frogram WEITTAI	Total	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Transit Program Missouri	State Cost	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$58,554,375
State Transit Assistance	Total	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$58,554,375
Waterways Program	State Cost	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Port Administration	Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Waterways Program	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Ferryboat Operating	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000
Assistance**	Total	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$1,600,000
Waterways Program	State Cost	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885
Port Capital Improvement	Total	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885
Freight Enhancement Program	State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
Freight Enhancement Frogram	Total	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
	Federal Cost	\$214,258,771	\$176,608,889	\$118,763,889	\$112,712,889	\$100,136,889	\$722,481,327
TOTAL	State Cost	\$81,822,452	\$74,122,452	\$70,365,452	\$70,394,452	\$53,390,452	\$350,095,260
IUIAL	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000
	Total	\$296,225,223	\$250,875,341	\$189,273,341	\$183,251,341	\$153,671,341	\$1,073,296,587

^{*} Funding for Passenger Rail and Port Capital Improvements are annually appropriated by the Missouri legislature.

**Funding From Other Sources are funds from Kentucky to support the Dorena-Hickman Ferry operations between Mississippi County and Kentucky.

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving (STAR) Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- the planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- the purchase of vehicles for the transportation of elderly or disabled persons; or
- the purchase of rolling stock for transit purposes.

Applications are received and reviewed throughout the fiscal year. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

Table 7-2 State Transportation Assistance Revolving (STAR) Fund			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2024 -	7/2025 -	7/2026 -	7/2027 -	7/2028 -	
			6/2025	6/2026	6/2027	6/2028	6/2029	
STAD Funding State		State Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
STAR Funding		Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding appropriated by the U.S. Congress through the federal Airport Improvement Program (AIP) and the IIJA, referred to as the Bipartisan Infrastructure Law (BIL), typically provides 90 to 100 percent of eligible project cost. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements, including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, Joplin Regional, Cape Girardeau Regional, and Branson.

There is uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 68 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually, with an exception for airports with more than 8,000 but less than 10,000 passenger enplanements. Those airports may receive up to \$600,000 per year. In addition to the AIP funding, eligible airports accrue BIL Airport Infrastructure Grants (AIG) allocated funds ranging from \$100,000 to \$850,000 depending on size, traffic, based aircraft and passenger count. MoDOT is a pass-through agency for the non-primary airport entitlement program and BIL allocated programs AIG. There are also opportunities for additional federal funding through AIP Supplemental, Congressionally Directed Supplemental Discretionary, Apportionment, Discretionary, BIL Airport Terminal Program (ATP), and BIL Federal Control Tower (FCT) grants. MoDOT staff pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA, AIP, and FAA Reauthorization Act of 2018, which includes all federal aviation funding, expired September 30, 2023. On December 19, 2023, the funding was extended to March 8, 2024. The FAA Reauthorization Act of 2018 continues AIP funding at the same level that it has been since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a nine-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for

airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed, and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to use the project prioritization formula in FAA Order 5090.5. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects but also considers additional factors, such as the political subdivision's willingness and ability to complete the project commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org)</u>.

Table 7-3 MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029		
	Federal Cost	\$107,000,000	\$90,632,000	\$45,787,000	\$40,736,000	\$32,160,000		
T-4-1	State Cost	\$24,100,000	\$12,400,000	\$5,643,000	\$5,672,000	\$3,668,000		
Total	Local Cost	\$13,110,000	\$10,303,200	\$5,143,000	\$4,640,800	\$3,582,800		
	Total	\$144,210,000	\$113,335,200	\$56,573,000	\$51,048,800	\$39,410,800		

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and sixth largest rail hubs in the nation, behind only Chicago. Missouri rail system carries more freight than any other mode. Missouri has the fifth-most railroad employment and is the eleventh largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

<u>Passenger Rail</u> – State supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In State Fiscal Year (SFY) 2023, this service carried more than 145,000 passengers. Amtrak operates the service and provides some of the passenger rail equipment. The Midwest Fleet Board; which is comprised of Missouri, Illinois, Wisconsin, and Michigan; owns locomotives and passenger rail coaches for use on the state supported midwest passenger rail routes.

The rail line on which the Missouri River Runner operates is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

There is no dedicated funding in Missouri for the state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has consistently increased passenger fares for the Missouri River Runner. The following are the latest fare increases: SFY 2012 - 2%, SFY 2013 - 3%, SFY 2014 - 2%, SFY 2017 - 2020 - 5% each year, SFY 2023 - 2%. Fares were not increased in SFY 2021 - 2022 due to the impacts of COVID.

State funding for FY 2025 will be determined by the Missouri General Assembly and as approved by the Governor. Funding for Missouri's passenger rail service is used to pay Amtrak's contract, improvements to passenger rail service and expenses to maintain the Midwest Fleet.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River bridge, a universal crossover near Kirkwood, a third main line in St. Louis on the

Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment as part of the Midwest Fleet. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In SFY 2022, new passenger coaches were placed into service on the Missouri River Runner through another 100 percent federally funded grant. These passenger coaches will be operated as part of the Midwest Fleet and will feature spacious interiors focused on passenger comfort and convenience, with Wi-Fi, seats with convenient power outlets and USB ports, large windows, overhead luggage storage, work tables, state-of-the-art restrooms with touchless controls and full ADA accessibility, and modern information and route map displays. Bicycle racks will also be built into the coach cars.

<u>Highway/Rail Crossing Safety Program</u> - Missouri's Highway/Rail Crossing Safety Program goal is to systematically improve the safety of crossings across the state, maximizing the use of available funding sources. Two primary sources of federal funding are Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and federal discretionary grant programs available primarily through the FRA. FHWA funds are distributed to states based on a formula with Missouri's share being approximately \$6 million per year. The discretionary grant program provides the opportunity for states, counties and cities to compete for additional federal funding. These discretionary grant programs typically require a non-federal match. The goal for the discretionary grant funds is to ensure that MoDOT and planning partners are aware of the opportunities and have projects that are in a position to compete for the grant funding.

Missouri also has a 25-cent state motor vehicle licensing fee that is deposited into the Grade Crossing Safety account and generates approximately \$1.5 million a year. This money is required to be spent on grade crossing safety improvements and is generally used to provide the required match to federal funds.

For SFY 2024, \$50 million was approved by the state to improve safety at highway/rail crossings. This was a one-time appropriation and will require a re-appropriation to be used in subsequent fiscal years. Table 7-4 assumes funding will be re-appropriated until expended.

The railroad crossing improvement program is approved as a whole per 23 CFR 450.216(h) and 450.326(h) and are, therefore, not approved on the individual project level as is done in other sections of the STIP. However, projects will be reported on the department's website.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org).</u>

		STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-4 Railroad Programs		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029			
	Federal Funds	\$11,600,000	\$15,000,000	\$11,000,000	\$10,000,000	\$6,000,000			
Rail Crossing Safety	State Cost	\$9,500,000	\$13,500,000	\$16,500,000	\$16,500,000	\$1,500,000			
Program	Total	\$21,100,000	\$28,500,000	\$27,500,000	\$26,500,000	\$7,500,000			
Railroad Station	Federal Funds								
Improvements	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000			
improvements	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000			
State Supported	Federal Funds								
State Supported Passenger Rail Service	State Cost	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000			
i assenger Kan Service	Total	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000			

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 32.2 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 32 public transit providers and 183 specialized transportation providers. Some form of public transit or specialized transit is available in all of the 114 counties of Missouri and the City of St. Louis.

The Multimodal Operations Division administers state and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, safety, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a State of Good Repair (SGR) for Missouri's public transportation assets. Transit Asset Management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and Metropolitan Planning Organizations (MPOs) to develop the MoDOT state sponsored group TAM plan, including the state TAM targets.

MoDOT is committed to transit safety. MoDOT coordinated with affected transit agencies to develop a comprehensive Public Transportation Agency Safety Plan (PTASP). Each transit agency developed their own PTASP and received funds directly from the FTA.

PTASP requirements include a comprehensive safety program that identifies (1) measurable performance targets that minimize exposure of the public, personnel, and property to hazards and unsafe conditions: are consistent with guidelines of the Centers for Disease Control and Prevention or a state health authority: and minimize exposure to infectious diseases; (2) risk reductions of injuries, assaults on transit workers, and vehicular/pedestrian accidents.

In the 2025 - 2029 STIP, MoDOT has programmed projects to move towards the federal TAM targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment and rolling stock and to make facility improvements. Annual applications exceed funding availability, and awards are evaluated based on transit needs. No transit safety projects are included in the STIP since transit agencies receive funds directly from FTA. MoDOT supports the transit safety targets included in PTASP plans.

Statewide Transit Planning Grants Section 5304

<u>Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers FTA statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

FTA distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPCs) and MPOs for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-5 Section 5304 Funding		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	
	Federal Assistance	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Section 5304	Non-Federal Match	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	
	Total	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000	

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations, as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 and 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. Part of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once MPOs for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban and urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

Rural fund priorities are selected and programmed directly by MoDOT on the basis of received applications. Eligible applications for what FTA defines as "traditional projects" are first reviewed and prioritized by MoDOT to attain the Section 5310 program's 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of "traditional projects", the rural prioritization and small urbanized prioritization of projects in descending order is as follows:

- (a) replacement of accessible vehicles that have reached the end of their useful life,
- (b) replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) accessible vehicles to be used in eligible expanded mobility services,
- (d) non-accessible vehicles to be used in eligible expanded mobility services,
- (e) support for mobility management and coordination programs, and
- (f) all other "traditional" Section 5310 eligible project types.

In selecting "traditional" projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Table 7-6 Section 5310 Funding		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029			
	MoDOT Administered Federal Funds	14,300,000	\$6,001,767	\$6,001,767	\$6,001,767	\$6,001,767			
Section 5310	Local Match	\$4,075,500	\$1,710,504	\$1,710,504	\$1,710,504	\$1,710,504			
	Total	\$18,375,500	\$7,712,271	\$7,712,271	\$7,712,271	\$7,712,271			



Rural Transit Assistance Program Federal Transit Administration Section 5311

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Requests for operating assistance are given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

Rural Transit Assistance Program Federal Transit Administration Section 5311

Table 7-7 Section 5311 Funding		Si	STATE FISCAL YEAR PROJECT BUDGETING						
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029			
	Federal Assistance	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100			
Section 5311	Local Match	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100			
	Total	\$123,807,380	\$97,210,200	\$79,210,200	\$79,210,200	\$79,210,200			

Rural Transit Assistance Program Section 5311 (b)

<u>Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers the FTA Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

FTA allocates Rural Transit Assistance Program funds to each state based on an administrative formula. FTA first allocates \$65,000 to each state and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

Table 7-8 Section 5311 (b) Funding		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029		
Section 5311 (b)	Federal Assistance	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022		
Section 3311 (b)	Total	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022		

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

<u>Section 5329 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Each state with transit rail systems not regulated by the FTA is required to establish a State Safety Oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers FTA Section 5329 SSO grants. These grants fund up to 80 percent of the cost to administer and operate the SSO program. Grant matching funds may not be derived from the transit systems subject to the SSO and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's SSO program uses a combination of internal staff and contracts expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

Table 7-9 Section 5329 Funding		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029		
	MoDOT Administered Federal Funds	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000		
Section 5329	State Match	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000		
	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000		

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers FTA Section 5339 Bus and Bus Facilities program formula grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment, as well as construction of bus-related facilities. These funds are annually apportioned to each of the large, urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 and 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the Missouri Public Transit Association (MPTA) to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus and Bus Facilities Program funds to Missouri's large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The small urbanized apportionment and large urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus and Bus Facilities Program. In addition, MoDOT administers Section 5339 discretionary funding to rural projects throughout Missouri.

Table 7-10 Section 5339 Funding		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029		
	MoDOT Administered Federal Funds	\$16,582,000	13,900,000	\$13,900,000	\$13,900,000	\$13,900,000		
Section 5339	Local Match	\$4,145,500	3,475,000	\$3,475,000	\$3,475,000	\$3,475,000		
	Total	\$20,727,500	17,375,000	\$17,375,000	\$17,375,000	\$17,375,000		

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the Area Agencies on Aging (AAA), non-profit organizations, and other eligible applicants statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates.

MEHTAP funding is allocated by the department in accordance with RSMo Sections 208.250 – 208.265 and CSR 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Fifty percent of the MEHTAP appropriation is reserved for AAA. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds do not flow through MoDOT.

Table 7-11 MEHTAP Funding			STATE FISCAL YEAR PROJECT BUDGETING					
		7/2024 -	7/2025 -	7/2026 -	7/2027 -	7/2028 -		
		6/2025	6/2026	6/2027	6/2028	6/2029		
	MoDOT Administered State Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
MEHTAP	Local Match	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
	Total	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		

Missouri State Transit Assistance Program

The Missouri State Transit Assistance (STA) Program is a state funded program that provides state funds to public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. STA funding is allocated by MoDOT in accordance with RSMo Section 226.195 and CSR 7 CSR 10-7.030. The distribution of funds to public transportation service providers is made on the basis of population, ridership, cost and efficiency of the public mass transportation service provider's program, availability of alternative public transportation in the service area, and local effort or tax support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers. The STA Program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

	STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-12 STA Funding		7/2024 -	7/2025 -	7/2026 -	7/2027 -	7/2028 -	
		6/2025	6/2026	6/2027	6/2028	6/2029	
	MoDOT Administered State Funds	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	
STA	Local Match	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	
	Total	\$23,421,750	\$23,421,750	\$23,421,750	\$23,421,750	\$23,421,750	

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide opportunities for waterborne commerce. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from General Revenue and the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e., "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates one percent of available funds as the minimum level of support. The performance amount is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than one million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years,

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects and/or multi-port supported planning efforts. When the proposed project priority list is developed for the Port Capital Improvement Program (CIP), port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2024 of \$800,000. Eight hundred thousand dollars was requested for FY 2025. The program currently offers assistance to the following port authorities:

Heartland Port Authority of Central Missouri Port of Kansas City Mississippi County Port Authority Pemiscot County Port Authority St. Joseph Regional Port Authority Southeast Missouri Regional Port Authority

Howard/Cooper County Regional Port Authority Lewis County Regional Port Authority New Bourbon Regional Port Authority Pike/Lincoln County Port Authority St. Louis County Port Authority Marion-Ralls County Port Authority Northeast Missouri Regional Port Authority of Clark County

Jefferson County Port Authority Mid-America Port Commission New Madrid County Port Authority St. Charles County Port Authority City of St. Louis Port Authority Greater Montgomery County Port Authority

	STATE F	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-13 Port Authority Administrative Grants		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	
Waterways Program	State Funds	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	
Port Administration	Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	



Waterways

<u>Ferry Boat Operating Assistance</u> - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that is supplemented annually by \$88,000 to support each ferry boat operation. During FY 2023, the ferry services transported 11,900 passengers and 6,016 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste.Genevieve County ferry.

		STATE FISCAL YEAR PROJECT BUDGETIN				
Table 7-14 Ferry Boat Operating Funding		7/2024 -	7/2025 -	7/2026 -	7/2027 -	7/2028 -
		6/2025	6/2026	6/2027	6/2028	6/2029
W-4	State Funds	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000
Waterways Program	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000
Ferry Boat Operating Assistance	Total	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. MoDOT requests \$11.6 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly and budget approval by the Governor, and State of Missouri projections continue to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the Port CIP funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In SFY 2020, \$9.4 million was appropriated for the CIP; in SFY 2021, that amount was \$6.1 million; and in SFYs 2022-2024, \$11.6 million per year was appropriated.

Each summer, the public ports present priority projects to be considered for the next state fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$400 million in current port capital improvement needs.

The funding for this program is appropriated annually and available only during the current state fiscal year. To ensure all funds are used, they are reallocated at fiscal year end if a project is experiencing delays. High water levels are the most frequent cause of delays for the construction of port capital improvement projects. When this occurs, unfunded projects are accelerated to construction, and the delayed project is moved to high priority for the next available funding.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-15 Port Capital Improvement Program		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029		
		0/2023	0/2020	0/2027	0/2020	0/2029		
	State Cost	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577		
Port Capital Improvement Program	Local Funds	\$2,817,990	\$2,817,990	\$2,817,990	\$2,817,990	\$2,817,990		
	Total	\$14,438,567	\$14,438,567	\$14,438,567	\$14,438,567	\$14,438,567		

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. MoDOT was appropriated \$3.25 million from the Missouri legislature for FY 2024 from the State Transportation Fund. In SFY 2025, MoDOT is also requesting \$3.25 million. A minimum 20 percent local match is required. MoDOT solicits project applications each spring. Staff evaluates and selects projects based on correlation to the 2022 Missouri State Freight and Rail Plan strategies, objectives, goals and recommended actions and whether the capital improvement is needed to support a new committed business or expansion of existing business strategies. Because program funding comes from the State Transportation Fund, projects are limited to non--roadway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost, and therefore, their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store, providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all U.S. households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports, combined with Missouri's strategic location, provide great opportunity to become the freight center of the nation.

Table 7-16 Freight Enhancement Program		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029		
	State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000		
Freight Enhancement Program	Local Funds	\$812,500	\$812,500	\$812,500	\$812,500	\$812,500		
	Total	\$4,062,500	\$4,062,500	\$4,062,500	\$4,062,500	\$4,062,500		



Section 8 – Certification and Federal-Aid Project Oversight

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in department of transportation funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on federal and federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program (STIP). These requirements are as follows:

- 1. Public involvement was provided for the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs (TIPs) are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.
- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.
- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA).

- 8. The STIP contains all regionally significant projects requiring action by FHWA and FTA.
- 9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991; the Transportation Equity Act for the 21st Century (TEA-21) of 1998; the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005; the Moving Ahead for Progress in the 21st Century Act (MAP-21) of 2012 and the Fixing America's Surface Transportation (FAST) Act of 2015 allow states to assume certain responsibilities for FHWA in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the federalaid program in Missouri. The following is a summation regarding oversight responsibilities.

Oversight Responsibilities

Oversight responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: (1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), (2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and (3) Program Reviews (or annual reviews).

CAP – The purpose of the CAP is to provide reasonable assurance, at both the national and local levels, that federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of civil rights, contract administration, emergency relief, environment, finance, material quality, planning, realty, and work zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

PoDI - FHWA's level of involvement (oversight) on PoDIs will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDIs will be developed based upon project specifics, such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low-risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with federal aid, whether administered by MoDOT or a local public agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at http://epg.modot.org/index.php/Category:123 Federal-Aid Highway Program#123.1.1 FHWA Oversight - National Highway System.

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA division office will be randomly identified by FHWA Headquarter's Program Management Improvement Team and will include all federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDIs are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's STIP, MoDOT and FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed; right of way, utility, and railroad clearance has been approved; and the project for which federal funds are being requested is listed in MoDOT's STIP, and, if necessary, in the appropriate Metropolitan Planning Organization's TIP.

Other Oversight Agreement Provisions

This agreement is made with the following understandings:

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under certification acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to FHWA project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by FHWA. Amendments or revisions to these standards are subject to FHWA's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws, regulations and directives, and safety, design and construction standards.
- FHWA may complete a final inspection and final acceptance on FHWA identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude FHWA from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or FHWA Process Review and Evaluations.
- FHWA and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.





Section 9 – MoDOT Operations & Maintenance Plan

MoDOT Operations and Maintenance Plan

MoDOT spends approximately \$630 million annually for operations. As shown in the table below, this includes Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$529 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2024, 2025 and 2026.

Expenditures (Operations)	2019	2020	2021	2022	2023
Maintenance ¹	\$466	\$472	\$448	\$494	\$529
Fleet, Facilities and Information Systems ¹	\$78	\$76	\$80	\$97	\$101

¹ Includes personal services and fringe benefits of MoDOT employees and expense and equipment costs. Costs are in millions.

Maintenance Composition

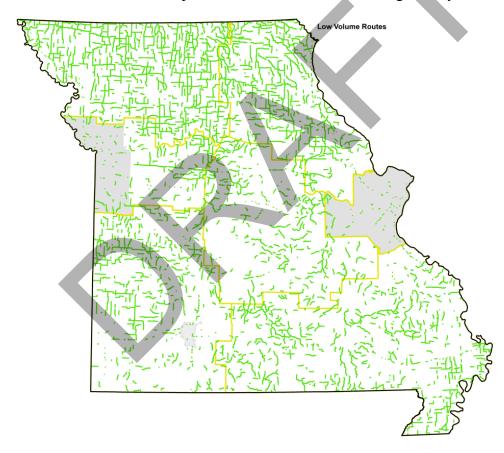
Major components of maintenance efforts are pavements, bridges, emergency operations, such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. To ensure that Missouri's transportation system is resilient during winter events, MoDOT has more than 2,500 employees who operate over 1,500 heavy-duty trucks from over 170 facilities statewide. When needed, and when staffing is available, all those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 33,000 highway miles are the single largest component of the maintenance expenditures. Typically, around \$1190 million is spent on pavements for various activities, such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement, pipe culvert replacement and striping. Many of these activities (e.g., chip sealing, asphalt pavement repair and full-depth concrete pavement replacement) are planned and submitted for federal reimbursement. Planning for these activities can be challenging because of the variance in winter operations expenditures.

Federal participation in MoDOT's in-house or force account preventive maintenance efforts, such as chip seals, asphalt pavement repairs, pipe repairs, bridge deck sealing and bridge deck repairs, has been in place for several years and has resulted in federal funding levels in excess of \$80 million per year. Due to the complicated scope of some of this work, minor supportive contracts are

required to assist in these efforts, such as pipe repair efforts on very deep pipes that MoDOT does not have the equipment to perform. Federal participation in these types of contracts is addressed in paragraph 6.a.(2) of the March 12, 2012, FHWA memorandum, FHWA Policy on Agency Force Account Use (Appendix D) FHWA Policy on Agency Force Account Use (5060.1) - Resources | Federal Highway Administration (dot.gov).

In 2023, more than \$80 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive, such as pothole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT's maintenance forces are typically responsible for managing without any roadway contract assistance is the low-volume route pavements, which are roads with generally less than 400 vehicles per day.



Section 9-2



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the traveling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected every two years. They may be inspected more frequently if they are major bridges or if damage occurs or is identified. Bridge conditions are determined from these inspections, and preventive and major maintenance efforts are planned. Typically, around \$13 million is spent on bridge maintenance for various activities. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure. This ensures the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. Typical spanning structure bridges are flushed at least annually. Over 10 percent of the bridges also have their decks sealed annually to help preserve the bridge. MoDOT's large culverts do not require flushing or sealing. In 2023, more than \$7 million in federal reimbursement was secured due to properly planned, executed and tracked in-house bridge maintenance efforts.



Typical bridge sealing

MoDOT's emergency operations have a large impact on Missouri's transportation system availability. This work includes incidents ranging from a single-vehicle accident response to a major earthquake or flood response and recovery. Many of these events and severe weather events, such as tornados that impact Missouri's transportation system, require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center. Incidents like a major flood usually have state and federal disaster declarations, which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists when they are not responding to a lane-blocking incident. They usually set up the initial traffic control for incidents. For larger impact incidents, additional maintenance crews help establish traffic control.



MoDOT emergency response vehicle assisting a major vehicular incident

Roadside maintenance includes vegetation management, such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. To ensure sight distance requirements are not impeded by vegetation growth, a 15-foot pass of mowing outside the shoulder is performed every year. To ensure trees do not grow in the recovery zone for run-off vehicles, a 30-foot-wide pass is mowed outside the shoulder every other year. This occurs only during the last mowing of the season to minimize impacts to species such as pollinators. Trash collection through volunteer efforts, contractor and maintenance staff, results in the disposal of over a half a million bags of trash per year. Safety is MoDOT's top priority. Work on state right of ways may encounter homeless encampments, such as areas under bridges, overpasses and near busy highways. This is not a safe place for the homeless to gather, as roadway construction and maintenance work can pose dangers. MoDOT strives to be sensitive to people seeking shelter on state right of way and works closely with local law enforcement and social services providers to clean up encampments when an encampment becomes a fire hazard or other threat to the traveling public or infrastructure. In 2023, MoDOT invested \$13.6 million in litter management.

Traffic operations manages approximately 2,600 traffic signals, 260 dynamic message signs, 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. They also manage all of MoDOT's roadway striping and signing. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs in 2023 were over \$17 million. In addition, signals regularly undergo preventive maintenance checks, and over \$10 million in maintenance efforts are performed annually on signals.

Maintenance Outcomes

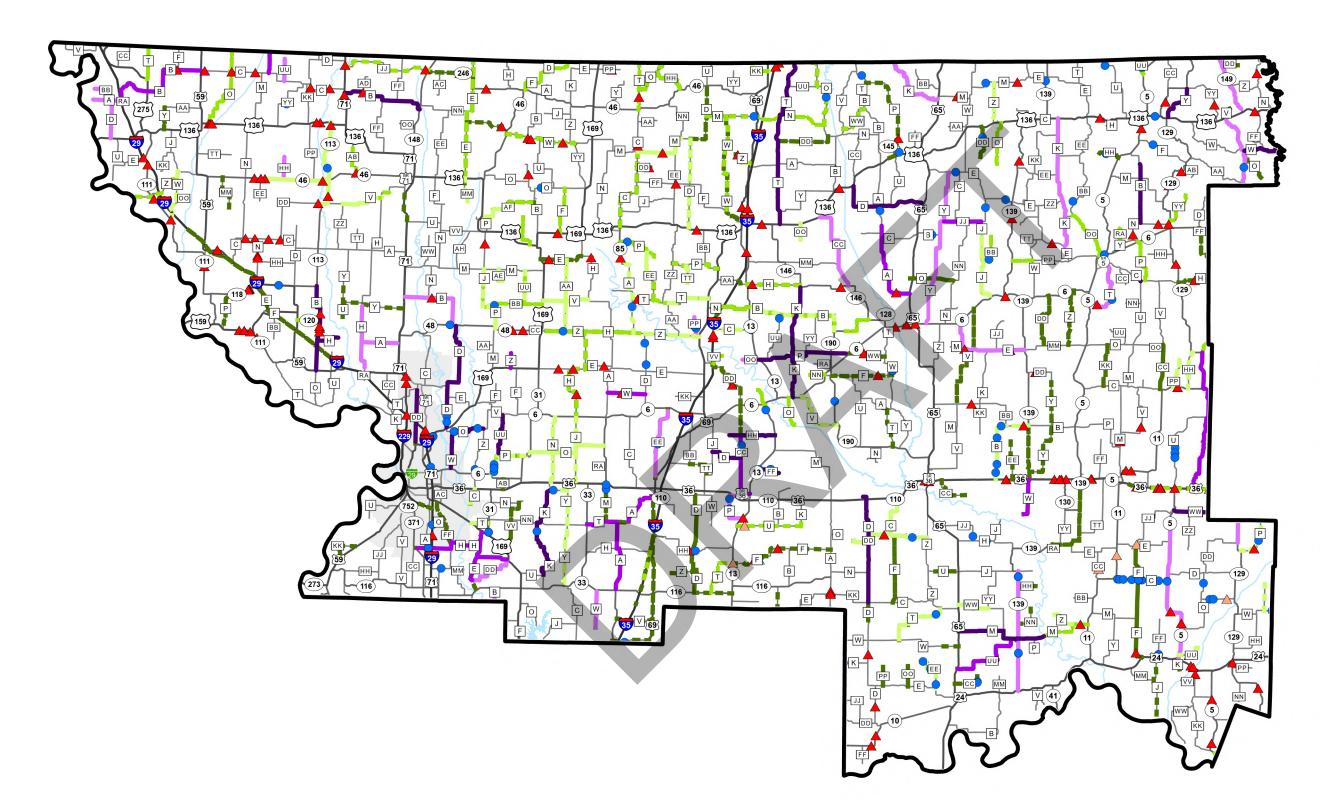
Many of the results from maintenance efforts can be found in MoDOT's performance measure publication known as TRACKER. Winter operations are measured by the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. MoDOT's goal is to maintain the percent of pavements in good condition. Similarly, bridge maintenance is also measured by the percent of bridges in good condition. Both of these are pursued mostly with preventive maintenance treatments and occasionally heavy maintenance efforts.

Emergency and traffic operations have several measures driving their outcomes, such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside

costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost-effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable, such as pothole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include striping, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, pipe culvert repair and bridge preventative maintenance. Preventive maintenance activities recently added in 2022/2023 include bridge joint repairs/replacement, bridge structural painting, intersection marking, sign replacement and highway lighting. Signal maintenance is currently being evaluated for potential reimbursement. Additionally, MoDOT may seek federal reimbursement to supplement in-house resources with contract work for preventive maintenance minor services, including but not limited to slab-lifting, deep pipe installations and bridge flushing. Maps depicting several of these planned activities for the calendar years 2024, 2025 and 2026 seasons for each district are on the following pages. Several of the expenditure categories from state Fiscal Year (FY) 2023 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operations needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects. Planned preventive maintenance work plans or preservation work performed by MoDOT forces are submitted annually for federal participation through the federal Preservation Program.



NORTHWEST District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- = = 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

Roadway: \$40,100,000 **Utilities and Tools:** \$17,100,000 Roadside: \$2,800,000 Winter: \$4,100,000 Incident Management: \$100,000 Bridge: \$2,700,000

Includes insurance for general liability, vehicle liability and workers compensation.

Other 1:

*Note: These expenditures represent Labor, Equipment & Materials.

\$1,100,000

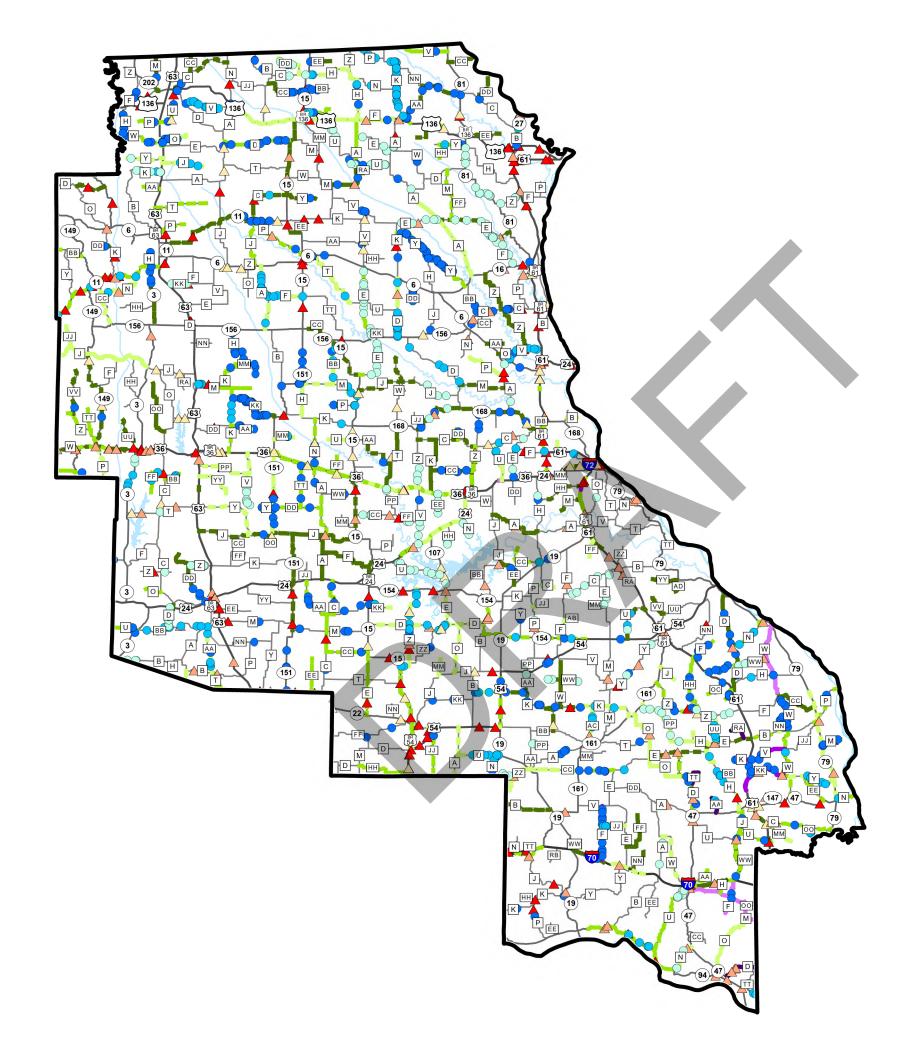
MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



Missouri Department of Transportation Transportation Planning 1-888-ASK-MODOT DRAFT WWW.MODOT.ORG March 29, 2024



NORTHEAST District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- ■ 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
 - 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

Roadway: \$27,200,000 **Utilities and Tools:** \$17,400,000 Roadside: \$3,900,000 Winter: \$2,500,000 Incident Management: \$500,000 Bridge: \$3,700,000 Other 1: \$1,100,000

Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

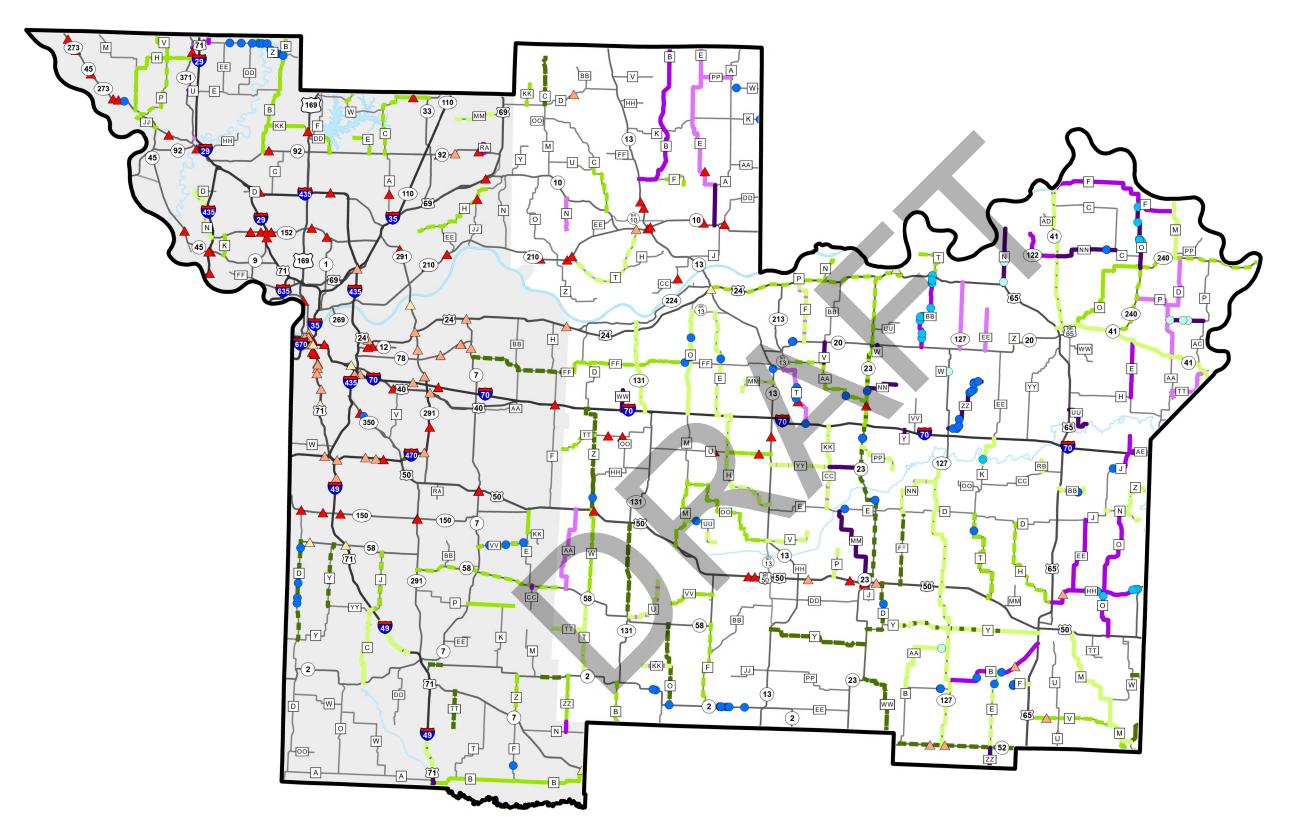
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- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



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KANSAS CITY District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- ■ 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

Roadway: \$24,800,000 **Utilities and Tools:** \$18,200,000 Roadside: \$4,300,000 Winter: \$3,700,000 Incident Management: \$300,000 Bridge: \$1,100,000

Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

\$2,200,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles

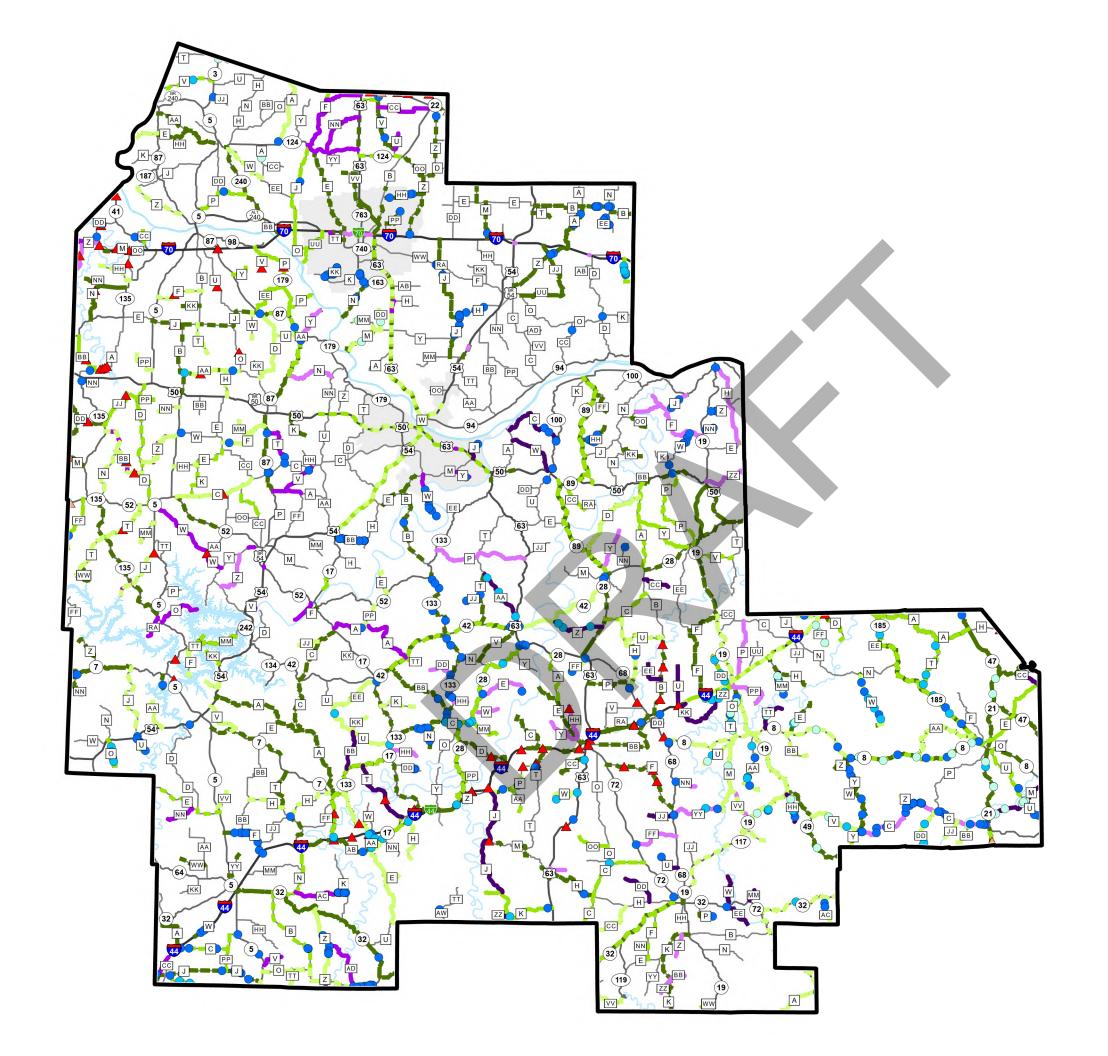
Other 1:

- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



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CENTRAL District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- ■ 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

Roadway: \$34,200,000 **Utilities and Tools:** \$15,600,000 Roadside: \$5,600,000 Winter: \$6,000,000 Incident Management: \$400,000 Bridge: \$2,600,000

Includes insurance for general liability, vehicle liability and workers compensation.

Other 1:

*Note: These expenditures represent Labor, Equipment & Materials.

\$1,500,000

MoDOT Annually (Statewide):

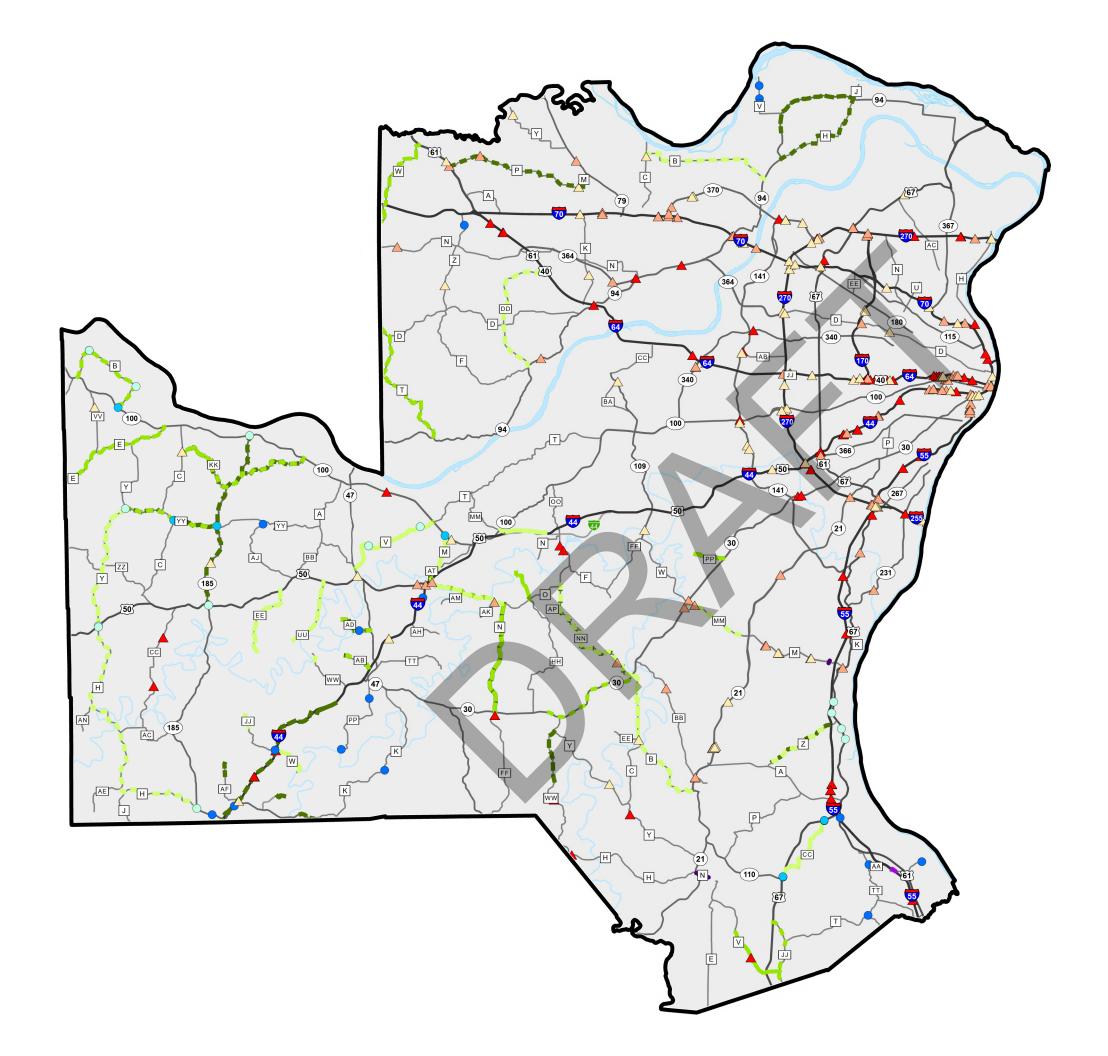
- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe - Flush over 5,000 bridges at least once

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implementation of the various work plans.

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ST. LOUIS District

- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- = = 2024 Pavement Repair
 - 2024 Pavement Treatments
- △ 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments
- △ 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- === 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all Transportation System Operations

 Roadway:
 \$32,300,000

 Utilities and Tools:
 \$15,700,000

 Roadside:
 \$6,600,000

 Winter:
 \$5,000,000

 Incident Management:
 \$1,200,000

 Bridge:
 \$2,900,000

 Other ¹:
 \$1,800,000

¹ Includes insurance for general liability,vehicle liability and workers compensation.

*Note: These expenditures represent Labor, Equipment & Materials.

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

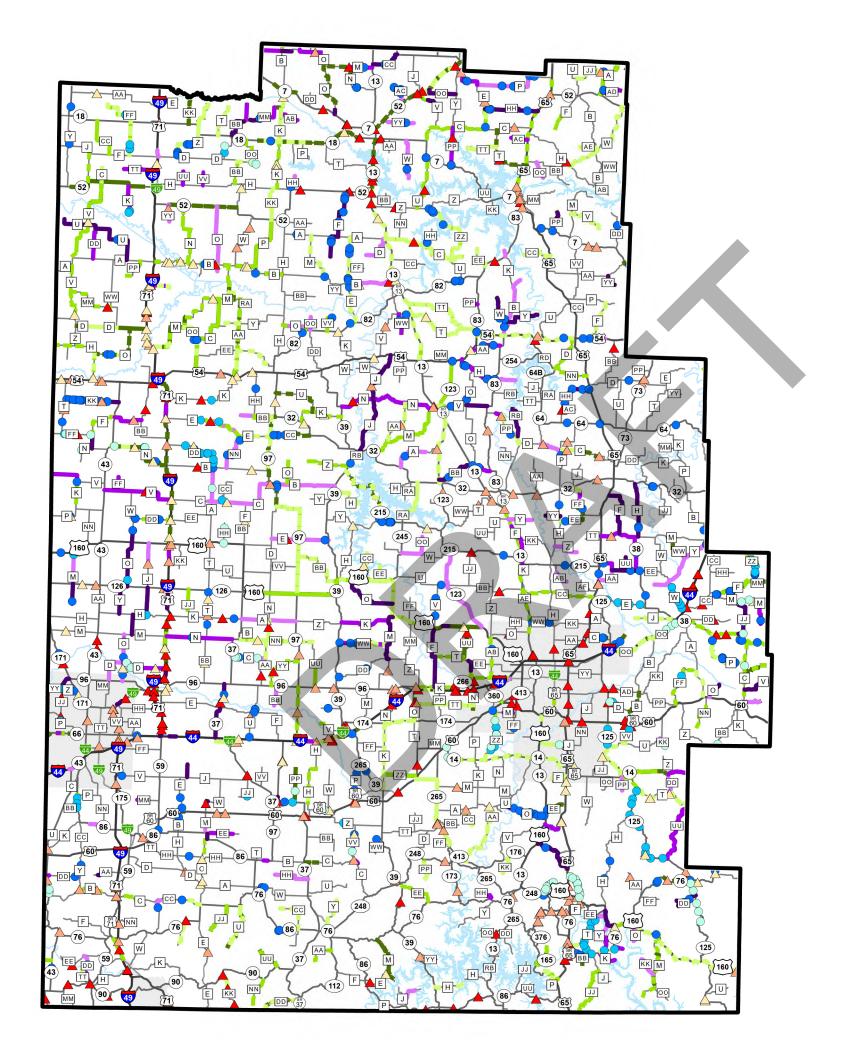
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SOUTHWEST District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- ■ 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

Roadway: \$41,900,000 **Utilities and Tools:** \$19,300,000 Roadside: \$7,300,000 Winter: \$5,200,000 Incident Management: \$1,100,000 Bridge: \$3,800,000 Other 1: \$2,300,000

Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

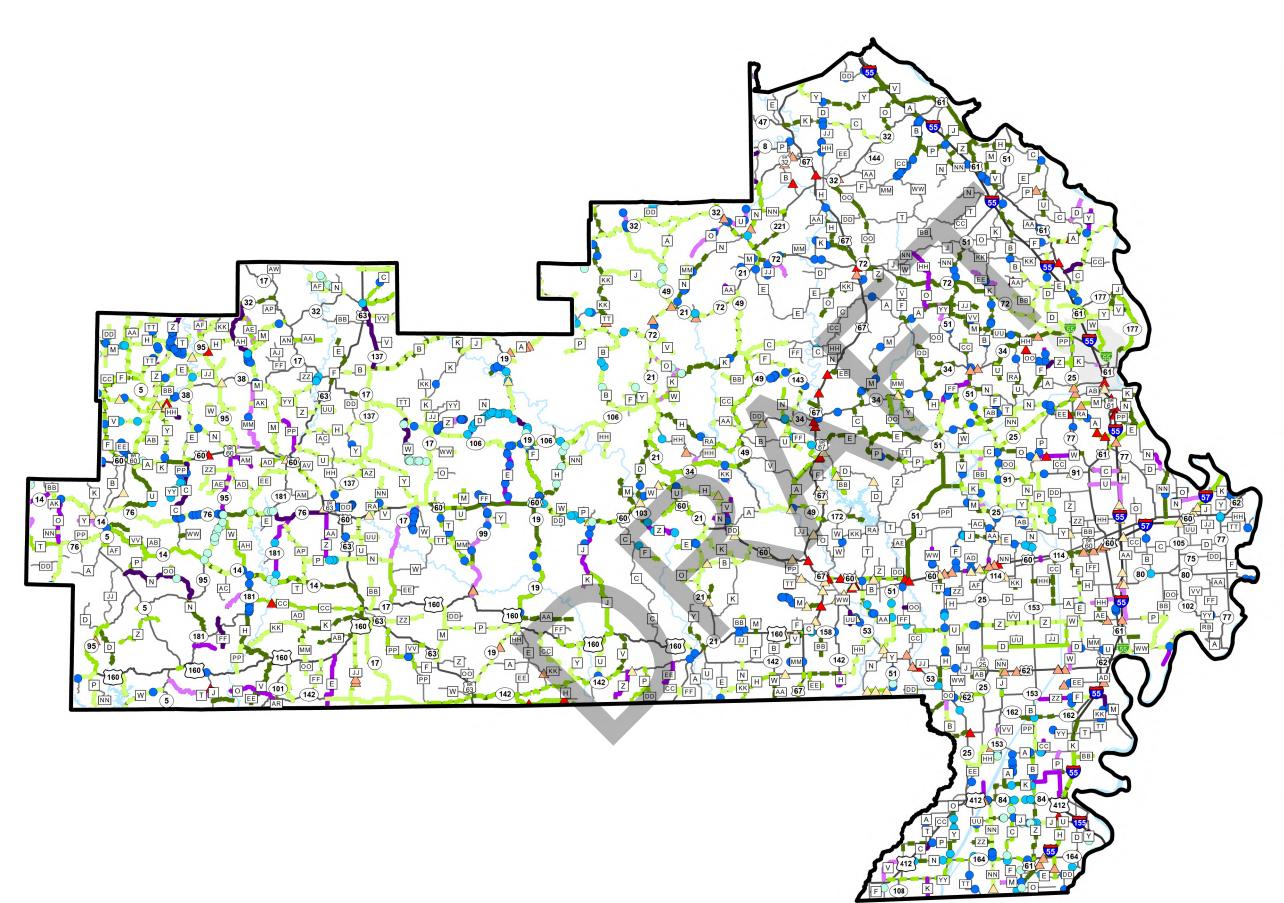
MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

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SOUTHEAST District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- ■ 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

Roadway: \$41,000,000 **Utilities and Tools:** \$22,900,000 Roadside: \$7,500,000 Winter: \$5,500,000 Incident Management: \$800,000 Bridge: \$4,900,000

Includes insurance for general liability, vehicle liability and workers compensation.

Other 1:

*Note: These expenditures represent Labor, Equipment & Materials.

\$2,100,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

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