

**OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES**  
**FY 2005 Cash Expenditures**

	<b>FEDERAL (\$)</b>	<b>STATE (\$)</b>	<b>LOCAL (\$)</b>	<b>TOTAL (\$)</b>
<b>AVIATION</b>				
FAA State Block Grant	13,490,492		1,498,944	14,989,436
State Airport Capital Improvement/Maintenance		621,276	69,031	690,306
<b>RAILROADS</b>				
Passenger Rail		6,089,969		6,089,969
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	191,645			191,645
Grade Crossing Safety		679,981		679,981
<b>Transit</b>				
FTA-Section 3037	2,159,715		2,159,715	4,319,430
FTA-Section 5303	4,517,118		1,129,280	5,646,398
FTA-Section 5309	6,086,213		1,521,553	7,607,767
FTA-Section 5310	1,019,679		290,905	1,310,584
FTA-Section 5311	6,452,051		5,746,762	12,198,813
State Operating Assistance		3,652,621		3,652,621
Missouri Elderly and Handicapped Transportation Assistance Program		2,709,991		2,709,991
<b>Waterways</b>				
Administrative Port Program		586,500		586,500
Capital Improvement Program				0
<b>TOTAL</b>	<b>33,916,913</b>	<b>14,340,338</b>	<b>12,416,189</b>	<b>60,673,440</b>