TABLE OF CONTENTS

Number and rate of fatalities and serious injuries Quarterly Bill Whitfield 1a				
Number of vulnerable roadway user fatalities and serious injuries seathlities and serious injuries resulting from the most frequent crash causes. July John Nelson 1c Number of fatalities and serious injuries in work zones Cuctober Cottober Cottober Scall Ones 1d Percent of seas teb/passenger vehicle restraint use Cotober Cottober Scall Ones 1d Number and rate of fatality and serious injury involving commercial motor vehicles April Angle Hockerr 1ft Total and rate of MoDOT recordable incidents Quarterly Steve Patrician 1ft Total and rate of MoDOT recordable incidents Quarterly Steve Patrician 1ft Total and rate of MoDOT recordable incidents Quarterly Steve Patrician 1ft Total and rate of MoDOT recordable incidents Quarterly Steve Patrician 1ft Total and rate of MoDOT recordable incidents Quarterly Steve Patrician 1ft Total and rate of MoDOT recordable incidents Quarterly Steve Patrician 1ft Total and rate of MoDOT recordable incidents Quarterly Steve Patrician 1ft Total and rate of MoDOT recordable incidents Quarterly Steve Patrician 1ft Total and rate Quarterly Steve Patrician 1ft Total Patrician 1ft Total and rate Quarterly Steve Patrician 1ft Total Pa	·	ark Shelton		
Number of fatalities and serious injuries resulting from the most frequent crash causes Quarterty Steven Campbel 1d		Quarterly		
Number of Istalities and Serious Injuries in work zones Outretry Steven Campbell 1d				
Percent of seat belt/passenger vehicle restraint use October Scott Jones 1e				
Number and rate of fatality and serious injury, involving commercial motor vehicles April Angie Hoecker 1f Total and rate of MoDT recordable incidents Quarterly Steve Patterson 1h	Number of fatalities and serious injuries in work zones			
Total and rate of MoDOT recordable incidents Quarterly Seva Adrian 1g General liability claims and costs Quarterly Fercent of major highways in good condition — Dennis Heckman Percent of major highways in good condition — Dennis Heckman Percent of major highways in good condition — Dennis Heckman Percent of major highways in good condition — July Wesley Stephen 2b Condition of state bridges Percent of structurally deficient dock area on National Highway System July Dave Wyman 2d Provide Outstanding Customer Service — Tom Blair Percent of overall customer satisfaction — October Grego Ochoa 3b Percent of customers who view MoDOT as Missoun's transportation expert — October Grego Ochoa 3b Percent of customers who frust MoDOT to keep its commitments to the public — October Markl Johnson 3c Percent of customers who fleel MoDOT provides timely, accurate and understandable — October Markl Johnson 3c Percent of customers satisfied with MoDOTs customer service — Quarterly — Tammy Wallace 3e Customer communication engagement — Quarterly — Chris Kelly 3f Percent of programmed project cost as compared to final project cost — Quarterly — Doug Hood — 4a Percent of programmed project cost as compared to final project cost — Quarterly — Doug Hood — 4a Percent of projects completed on time — Quarterly — Dan Oesch — 4b Percent of projects completed on time — Quarterly — Dan Oesch — 4b Percent of customers who believe completed projects are the right transportation System — Becky Allimeroth Percent of customers who believe completed projects are the right transportation System — Becky Allimeroth Travel times and reliability on major routes — Quarterly — Alex Wassman — Solutions — Quarterly — Alex Wassman — Solutions — Quarterly — Alex Wassman — Solutions — Quarterly — Alex Massman — Solutions — Quarterly — Paul Inhoff — 6a Rate of employee turnover — Quarterly — Paul Inhoff — 6a Rate of employee turnover performance objectives — January/July — Ariss Prapaisilip — 6f Bike/pedestrian and ADA transition plan improvements —		October		
Seventrol Steventrol Stev	Number and rate of fatality and serious injury involving commercial motor vehicles		Angie Hoecker	
Reep Roads and Bridges in Good Condition - Dennis Heckman July Steve Engelbrecht 2a Percent of major highways in good condition July Wesley Stephen 2b Condition of state bridges July Jerad Noland 2c Percent of minor highways in good condition July Jerad Noland 2c Percent of structurally deficient deck area on National Highway System July Jerad Noland 2c Percent of structurally deficient deck area on National Highway System July Dave Wyman 2d Provide Outstanding Customer Service - Tom Blair Percent of overall customers satisfaction October Grego Ochoa 3b Percent of customers who rive MoDOT as Missouri's transportation expert October Grego Ochoa 3b Percent of customers who from the MoDOT is oberpited to the public October Marki Johnson 3c Percent of customers who feel MoDOT provides timely, accurate and understandable information October Jennifer Williams 3d October Jennifer Williams 3d Information October Jennifer Williams 3d Jennifer Williams 3d Information October Jennifer Williams 3d	Total and rate of MoDOT recordable incidents	Quarterly		1g
Percent of major highways in good condition	General liability claims and costs	Quarterly	Steve Patterson	1h
Percent of minor highways in good condition July Wesley Stephen 2b	Keep Roads and Bridges in Good Condition – I	Dennis Heckm	nan	
Percent of minor highways in good condition July Wesley Stephen 2b	Percent of major highways in good condition	July	Steve Engelbrecht	2a
Condition of state bridges		July	Wesley Stephen	2b
Percent of overall customer satisfaction October Sally Oxenhandler 3a Percent of outstomers who view MoDOT as Missouri's transportation expert October Grego Ochoa 3b Percent of customers who view MoDOT as Missouri's transportation expert October Grego Ochoa 3b Percent of customers who firust MoDOT to keep its commitments to the public October Markl Johnson 3c Percent of customers who feel MoDOT provides timely, accurate and understandable information October Jannifer Williams 3d Information Quarterly Chris Kelly 3f Percent of customers satisfied with MoDOTs customer service Quarterly Chris Kelly 3f **Percent of customers satisfied with MoDOTs customer service Quarterly Chris Kelly 3f **Deliver Transportation Solutions of Great Value – Eric Schroeter **Percent of project cost as compared to final project cost Quarterly Danug Hood 4a Percent of projects completed on time Quarterly Danug Desch 4b Percent of projects completed on time Quarterly Danug Hood 4a Percent of change for finalized contracts Quarterly Danug Sarah Kleinschmit 4e Percent of customers who believe completed projects are the right transportation 3d January Missy Wilbers 4f Value engineering January Missy Wilbers 4f Percent of customers who believe completed projects are the right transportation System – Becky Allmeroth **Travel times and reliability on major routes Quarterly Alex Wassman 5a Operate a Reliable and Convenient Transportation System – Becky Allmeroth **Travel times and reliability on major routes Quarterly Alex Wassman 5a Average time to clear traffic incident impacts on major interstate routes Quarterly Laurel McKean 5d Average time to clear traffic incident impacts on major interstate routes Quarterly Jon Nelson 5c Traffic incident impacts to the traveling public Quarterly Paul Imhoff 6a Work zone impacts to the traveling public Paramotory Routerly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6a Percent of I		July	Jerad Noland	2c
Percent of overall customer satisfaction October Sally Oxenhandler 3a Percent of outstomers who view MoDOT as Missouri's transportation expert October Grego Ochoa 3b Percent of customers who view MoDOT as Missouri's transportation expert October Grego Ochoa 3b Percent of customers who firust MoDOT to keep its commitments to the public October Markl Johnson 3c Percent of customers who feel MoDOT provides timely, accurate and understandable information October Jannifer Williams 3d Information Quarterly Chris Kelly 3f Percent of customers satisfied with MoDOTs customer service Quarterly Chris Kelly 3f **Percent of customers satisfied with MoDOTs customer service Quarterly Chris Kelly 3f **Deliver Transportation Solutions of Great Value – Eric Schroeter **Percent of project cost as compared to final project cost Quarterly Danug Hood 4a Percent of projects completed on time Quarterly Danug Desch 4b Percent of projects completed on time Quarterly Danug Hood 4a Percent of change for finalized contracts Quarterly Danug Sarah Kleinschmit 4e Percent of customers who believe completed projects are the right transportation 3d January Missy Wilbers 4f Value engineering January Missy Wilbers 4f Percent of customers who believe completed projects are the right transportation System – Becky Allmeroth **Travel times and reliability on major routes Quarterly Alex Wassman 5a Operate a Reliable and Convenient Transportation System – Becky Allmeroth **Travel times and reliability on major routes Quarterly Alex Wassman 5a Average time to clear traffic incident impacts on major interstate routes Quarterly Laurel McKean 5d Average time to clear traffic incident impacts on major interstate routes Quarterly Jon Nelson 5c Traffic incident impacts to the traveling public Quarterly Paul Imhoff 6a Work zone impacts to the traveling public Paramotory Routerly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6a Percent of I		July	Dave Wyman	2d
Percent of customers who view MoDOT as Missouris transportation expert October Gregg Ochoa 3b		Tom Blair	,	
Percent of customers who view MoDOT as Missouris transportation expert October Gregg Ochoa 3b	Percent of overall customer satisfaction	October	Sally Oxenhandler	3a
Percent of customers who frust MoDOT to keep its commitments to the public Percent of customers who feel MoDOT provides timely, accurate and understandable information Percent of customers satisfied with MoDOT's customer service Quarterly Chris Kelly 3f Percent of customer satisfied with MoDOT's customer service Quarterly Chris Kelly 3f Deliver Transportation Solutions of Great Value – Eric Schroeter Percent of programmed project cost as compared to final project cost Quarterly Doug Hood 4a Percent of projects completed on time Quarterly Don Oesch 4b Percent of change for finalized contracts Quarterly Danic Greer 4c Innovative contracting methods July David Simmons Value engineering JanuaryJuly Sarah Kleinschmit 4e Percent of customers who believe completed projects are the right transportation Solutions Operate a Reliable and Convenient Transportation System – Becky Allmeroth Travel times and reliability on major routes Quarterly Alex Wassman Sa Cost and impact of traffic congestion April Jeanne Olubogun Sb Average time to clear traffic incident Quarterly Laurel McKean Sd Work zone impacts to the traveling public Quarterly Ron Effland Sg Work zone impacts to the traveling public Use Resources Wisely – Brenda Morris Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction Verent of state and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Quarterly Percent of state funds invested in non-highway modes of transportation Percent of state funds invested in non-highway modes of transportation Quarterly Percent of state funds invested in non-highway modes of transportation Percent of state funds invested in non-highway modes of transportation Quarterly Percent of state funds invested in non-highway modes of transportation Percent of state funds invested in non-highway modes of transportation Quarte				
Percent of customers who feel MoDOT provides timely, accurate and understandable information Decivity Tammy Wallace 3e Decivity Tammy Wallace 3e Customer communication engagement Quarterly Chris Kelly 3f Deliver Transportation Solutions of Great Value - Eric Schroeter Percent of programmed project cost as compared to final project cost Quarterly Doug Hood 4a Percent of projects completed on time Quarterly Dan Oesch 4b Percent of change for finalized contracts Quarterly Dan Oesch 4b Percent of change for finalized contracts Quarterly David Simmons 4d Value engineering January/July Sarah Kleinschmit 4e Percent of customers who believe completed projects are the right transportation January Missy Wilbers 4f Value engineering January Missy Wilbers 4f Value engineering January Missy Wilbers 4f Value engineering January Missy Wilbers Value				
Percent of customers satisfied with MoDOT's customer service Quarterly Chris Kelly 36 Percent of programmed project cost as compared to final project cost Percent of programmed project cost as compared to final project cost Percent of projects completed on time Quarterly Percent of change for finalized contracts Quarterly Percent of customers who believe completed projects are the right transportation Solutions Operate a Reliable and Convenient Transportation System – Becky Allmeroth Travel times and reliability on major routes Quarterly Alex Wassman Quarterly Alex Wassman April Jeanne Olubogun Sb Average time to clear traffic incident Quarterly Alex Wassman April Quarterly Laurel McKean Cost and impact of traffic congestion April Alex Wassman Sc Average time to clear traffic incident Quarterly Alex Wassman Sc Traffic incident impacts on major interstate routes Quarterly Alex Wassman Sc Quarterly Alex Wassman Sc Average time to clear traffic incident Quarterly Alex Wassman Sc Average time to clear traffic incident Quarterly Alex Wassman Sc Average time to clear traffic incident Quarterly Alex Wassman Sc Average time to clear traffic incident Quarterly Alex Wassman Sc Average time to clear traffic incident Quarterly And Work zone impacts to the traveling public Quarterly Alex Wassman Sc Quarterly Alex Wassman Sc April Alex Wassma	Percent of customers who feel MoDOT provides timely, accurate and understandable			
Deliver Transportation Solutions of Great Value - Eric Schroeter		Quarterly	Tammy Wallace	3e
Percent of programmed project cost as compared to final project cost				
Percent of programmed project cost as compared to final project cost Percent of projects completed on time Quarterly Percent of change for finalized contracts Quarterly Lori Greer 4c Innovative contracting methods July Percent of customers who believe completed projects are the right transportation Solutions Operate a Reliable and Convenient Transportation System – Becky Allmeroth Travel times and reliability on major routes Cost and impact of traffic congestion Average time to clear traffic incident Work zone impacts to the traveling public Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Use Resources Wisely – Brenda Morris Number of dollars generated through cost-sharing and partnering agreements for tous of the solutions October Frank Miller Frank Mille				01
Percent of projects completed on time Percent of change for finalized contracts Quarterly Percent of change for finalized contracts Quarterly Duy Powid Simmons 4d Value engineering January/July Percent of customers who believe completed projects are the right transportation Solutions Operate a Reliable and Convenient Transportation System – Becky Allmeroth Travel times and reliability on major routes Quarterly Alex Wassman Cost and impact of traffic congestion Average time to clear traffic incident Average time to clear traffic incident Average time to clear traffic public Quarterly Work zone impacts to the traveling public Quarterly Dischedestrian and ADA transition plan improvements Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of local program funds committed to projects Quarterly Polio Saltisfaction Quarterly Polio Hinde Cotober Dion Knipp Fire tusage and fuel efficiency Residence of environments Quarterly Polio Bio Revisible to the polio Revisible of transportation Percent of local program funds committed to projects Quarterly Revisible Stotlemeyer Get Percent of state funds invested in non-highway modes of transportation Quarterly Revisible Stotlemeyer Get Polion Knipp Fired Get Percent of local program funds committed to projects Quarterly Revisible Stotlemeyer Get Polion Knipp Fired Fired to do governer Get Polion Knipp Fired Fired to do governer Get Polion Knipp Fired Fired to fond program funds committed to projects Quarterly Revisible Stotlemeyer Fired Fired Fired to fond program funds committed to projects Quarterly Revisible Stotlemeyer Fired				40
Percent of change for finalized contracts Innovative contracting methods July David Simmons 4d July Percent of customers who believe completed projects are the right transportation solutions Operate a Reliable and Convenient Transportation System – Becky Allmeroth Travel times and reliability on major routes Cost and impact of traffic congestion Ayeria April Jeanne Olubogun Average time to clear traffic incident Traffic incident impacts on major interstate routes Work zone impacts to the traveling public Quarterly Bike/pedestrian and ADA transition plan improvements Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Quarterly Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of Istate funds invested in non-highway modes of transportation Quarterly Cotober Dion Knipp 6f Percent of Istate funds invested in non-highway modes of transportation Quarterly Quarterly Quarterly Arial Prapaisilp 6d Rate of employee turnover Quarterly Paul Imhoff 6a Rate of employee furnover Quarterly Paul Imhoff 6b Level of job satisfaction October Frank Miller Frank Miller Fercent of Istate funds invested in non-highway modes of transportation Percent of Istate funds invested in non-highway modes of transportation October Percent of Istate funds invested in non-highway modes of transportation October Percent of Istate funds invested in non-highway modes of transportation October Percent of Istate funds invested in non-highway modes of transportation October Percent of Istate funds invested in non-highway modes of transportation October Pion Knipp 6f Percent of Istate funds invested in non-highway modes of transportation October Pion Knipp 6g Fleet usage and fuel efficiency Number of environmental warnings and violations Quarterly Mary Miller 6g Number of stormwater violations Quarterly Brian Williams 6k				
Innovative contracting methods				
Value engineering Percent of customers who believe completed projects are the right transportation solutions Operate a Reliable and Convenient Transportation System – Becky Allmeroth Travel times and reliability on major routes Cost and impact of traffic congestion Average time to clear traffic incident Average time to clear traffic incident Ouarterly Alex Wassman April Jeanne Olubogun Average time to clear traffic incident Quarterly Alex Wassman April Jeanne Olubogun Average time to clear traffic incident Quarterly Aurel McKean April Arisa Prapaisilp Arisa Prapaisilp April Arisa Prapaisilp April Arisa Prapaisilp April Apri				
Percent of customers who believe completed projects are the right transportation solutions Danuary				
Solutions Saludary		January/July		70
Travel times and reliability on major routes Cost and impact of traffic congestion April Jeanne Olubogun 5b Average time to clear traffic incident Quarterly Randy Johnson 5c Traffic incident impacts on major interstate routes Quarterly Laurel McKean 5d Quarterly Jon Nelson 5e Time to meet winter storm event performance objectives January/April Arisa Prapaisilp 5f Bike/pedestrian and ADA transition plan improvements Quarterly Ron Effland 5g Work zone impacts to the traveling public Quarterly Ron Effland 5g Work zone impacts to meet winter storm event performance objectives January/April Arisa Prapaisilp 5f Bike/pedestrian and ADA transition plan improvements Quarterly Ron Effland 5g Work zone impacts to meet winter storm event performance objectives July Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Level of job satisfaction July Elizabeth Reed 6c State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Percent of local program funds committed to projects Quarterly Julie Stotlemeyer 6g Fleet usage and fuel efficiency Quarterly Kevin James 6h Number of tons of recycled material April Jonathan Varner 6i Number of environmental warnings and violations Quarterly Brian Williams 6k	solutions			4f
Cost and impact of traffic congestion Average time to clear traffic incident Average time to clear traffic incident Traffic incident impacts on major interstate routes Quarterly Work zone impacts to the traveling public Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Quarterly Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Number of environmental warnings and violations April Jeanne Olubogun Randy Johnson 5c Quarterly Randy Johnson 5c Quarterly Aururelly Jon Nelson 5e Aururelly Arisa Prapaisilp 5f 8a Prapaisilp 5f Bike/pedestrian and ADA transition plan improvements Quarterly Paul Imhoff 6a Agril Funds Grosvenor 6d Cotober Frank Miller 6e Transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Quarterly Julie Stotlemeyer 6g Fleet usage and fuel efficiency Quarterly Number of environmental warnings and violations Quarterly Mary Miller 6j Number of stormwater violations Agril Jonathan Varner 6j Number of stormwater violations	Operate a Reliable and Convenient Transportation Sys	stem – Becky	Allmeroth	
Average time to clear traffic incident Traffic incident impacts on major interstate routes Work zone impacts to the traveling public Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Quarterly Paul Imhoff 6a Rumber of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Number of environmental warnings and violations Number of environmental warnings and violations Quarterly Randy Johnson 5c Quarterly Laurel McKean 5d Quarterly Arisa Prapaisilp 5f Banuary/April Arisa Prapaisilp 5f Randy Johnson 5d Quarterly Arisa Prapaisilp 5f Banuary/April Arisa Prapaisilp 5f Randy Johnson 5d Auriterly Paul Imhoff 6a Randy Johnson 5d Agaiterly Paul Imhoff 6a 6a 6b Cotober Frank Miller 6e Frank Miller 6f April Jonathan Varner 6i Number of tons of recycled material Number of stormwater violations Quarterly Mary Miller 6j Number of stormwater violations	Travel times and reliability on major routes	Quarterly	Alex Wassman	5a
Traffic incident impacts on major interstate routes Work zone impacts to the traveling public Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Ouarterly Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Number of environmental warnings and violations Number of environmental warnings and violations Quarterly Laurel McKean Quarterly Jon Nelson Se Dan Nelson Se April Jonathan Varner 6i Number of stormwater violations San Effland 5g Agarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Caurterly Paul Imhoff 6b Caurterly Paul Imhoff 6c Cotober Frank Miller 6c Frank Miller 6c Dion Knipp 6d April Jonathan Varner 6i Number of environmental warnings and violations Quarterly Mary Miller 6j Number of stormwater violations	Cost and impact of traffic congestion	April	Jeanne Olubogun	5b
Work zone impacts to the traveling publicQuarterlyJon Nelson5eTime to meet winter storm event performance objectivesJanuary/AprilArisa Prapaisilp5fBike/pedestrian and ADA transition plan improvementsQuarterlyRon Effland5gUse Resources Wisely – Brenda MorrisNumber of full-time equivalencies expendedQuarterlyPaul Imhoff6aRate of employee turnoverQuarterlyPaul Imhoff6bLevel of job satisfactionJulyElizabeth Reed6cState and federal revenue budgetsQuarterlyTodd Grosvenor6dNumber of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberDion Knipp6fPercent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gFleet usage and fuel efficiencyQuarterlyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMary Miller6jNumber of stormwater violationsQuarterlyBrian Williams6k		Quarterly	Randy Johnson	5c
Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Quarterly Ron Effland Sg Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Quarterly Rate of employee turnover Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Level of job satisfaction State and federal revenue budgets Quarterly Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation October Percent of local program funds committed to projects Quarterly Fleet usage and fuel efficiency Quarterly Number of tons of recycled material Number of environmental warnings and violations Quarterly Number of stormwater violations April Quarterly Brian Williams Gk	Traffic incident impacts on major interstate routes	Quarterly	Laurel McKean	5d
Bike/pedestrian and ADA transition plan improvements Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Fleet usage and fuel efficiency Number of environmental warnings and violations Quarterly Ron Effland 5g Ron Effland 5g Rourlerly Paul Imhoff 6a Quarterly Todd Grosvenor 6d Cuarterly Frank Miller 6e Percent of state funds invested in non-highway modes of transportation October Dion Knipp 6f Quarterly Julie Stotlemeyer 6g Fleet usage and fuel efficiency Rourlerly Kevin James 6h Number of environmental warnings and violations Quarterly Mary Miller 6j Number of stormwater violations		Quarterly	Jon Nelson	
Use Resources Wisely – Brenda MorrisNumber of full-time equivalencies expendedQuarterlyPaul Imhoff6aRate of employee turnoverQuarterlyPaul Imhoff6bLevel of job satisfactionJulyElizabeth Reed6cState and federal revenue budgetsQuarterlyTodd Grosvenor6dNumber of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberDion Knipp6fPercent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gFleet usage and fuel efficiencyQuarterlyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMary Miller6jNumber of stormwater violationsQuarterlyBrian Williams6k	Time to meet winter storm event performance objectives	January/April	Arisa Prapaisilp	5f
Number of full-time equivalencies expendedQuarterlyPaul Imhoff6aRate of employee turnoverQuarterlyPaul Imhoff6bLevel of job satisfactionJulyElizabeth Reed6cState and federal revenue budgetsQuarterlyTodd Grosvenor6dNumber of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberDion Knipp6fPercent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gFleet usage and fuel efficiencyQuarterlyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMary Miller6jNumber of stormwater violationsQuarterlyBrian Williams6k	Bike/pedestrian and ADA transition plan improvements	Quarterly	Ron Effland	5g
Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Fleet usage and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations Rate of employee turnover July Elizabeth Reed 6c October Frank Miller 6e Porother Frank Miller 6e Quarterly Julie Stotlemeyer 6g Quarterly Kevin James 6h Number of environmental warnings and violations Quarterly Mary Miller 6j Number of stormwater violations	Use Resources Wisely – Brenda Mo	orris		
Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Fleet usage and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations Quarterly Quarterly Revin James 6h April Jonathan Varner 6i Number of stormwater violations Quarterly Brian Williams 6k	Number of full-time equivalencies expended	Quarterly	Paul Imhoff	6a
State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation October Percent of local program funds committed to projects Frank Miller 6e Quarterly Quarterly Julie Stotlemeyer 6g Fleet usage and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations Number of stormwater violations Quarterly Mary Miller 6j Number of stormwater violations		Quarterly	Paul Imhoff	6b
Number of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberDion Knipp6fPercent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gFleet usage and fuel efficiencyQuarterlyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMary Miller6jNumber of stormwater violationsQuarterlyBrian Williams6k	Level of job satisfaction	July		6c
transportation Percent of state funds invested in non-highway modes of transportation October Pion Knipp 6f Percent of local program funds committed to projects Pleet usage and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations Number of stormwater violations October Dion Knipp 6g Quarterly Kevin James 6h April Jonathan Varner 6i Number of stormwater violations Quarterly Mary Miller 6j Number of stormwater violations	State and federal revenue budgets	Quarterly	Todd Grosvenor	6d
Percent of state funds invested in non-highway modes of transportation October Dion Knipp 6f Percent of local program funds committed to projects Fleet usage and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations Number of stormwater violations October Dion Knipp 6g Quarterly Kevin James 6h April Jonathan Varner 6i Quarterly Mary Miller 6j Number of stormwater violations Quarterly Brian Williams 6k	Number of dollars generated through cost-sharing and partnering agreements for	-	Frank Miller	6e
Percent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gFleet usage and fuel efficiencyQuarterlyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMary Miller6jNumber of stormwater violationsQuarterlyBrian Williams6k		October	Dion Knipp	6f
Fleet usage and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations Quarterly April Jonathan Varner 6i Quarterly Mary Miller 6j Number of stormwater violations Quarterly Brian Williams 6k				
Number of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMary Miller6jNumber of stormwater violationsQuarterlyBrian Williams6k				
Number of environmental warnings and violationsQuarterlyMary Miller6jNumber of stormwater violationsQuarterlyBrian Williams6k				
Number of stormwater violations Quarterly Brian Williams 6k				

TABLE OF CONTENTS

Advance Economic Development – Lester Woods					
Economic return from transportation investment	October	Eva Voss	7a		
Goods movement competitiveness	January	Cheryl Ball	7b		
Freight tonnage by mode	April/October	Bryan Ross	7c		
Annual hours of truck delay	July	Brian Reagan	7d		
Truck reliability index	July	Brian Reagan	7e		
Jobs created by projects funded through the cost share program	April	Sunny Wilde	7f		
Percent of minorities and women employed	Quarterly	Rebecca Brietzke	7g		
Percent of disadvantaged business enterprise participation on construction and engineering projects	Quarterly	Missy Stuedle	7h		
Expenditures made to certified minority, women and disadvantaged business enterprises	Quarterly	Kevin Kiesling	7i		
Number of restrictive regulations eliminated	Quarterly	Jay Wunderlich	7j		