

The Missouri Department of Transportation is providing a special public comment period for the draft 2020-2024 Statewide Transportation Improvement Program (STIP). The special public comment period is being provided to allow the public to comment on changes in the STIP since the draft version. These include adding three urgent flood repair projects, adding right of way to state fiscal year 2019 for two Focus on Bridges projects and updating Table 4 of the Estimated Financial Summary.

The seven-day public comment period begins June 14, 2019 and ends June 21, 2019. Comments may be submitted via telephone to MoDOT's customer service centers at 1-888 ASK MODOT (275-6636), email sent to [STIPcomments@modot.mo.gov](mailto:STIPcomments@modot.mo.gov), or letter addressed to Transportation Planning, Program Comments, P.O. Box 270, Jefferson City, MO 65102.

Following the public comment period, the comments will be presented to the Missouri Highways and Transportation Commission. The Commission will review the comments and the final transportation program before considering it for approval on July 10, 2019.



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Holt	Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.				Engineering:	5	11	0	0	0	0
Route:	MO 111					R/W:	0	0	0	0	0	
Job No.:	1S3342					Construction:	0	149	0	0	0	
Length:	6.20	MPO: N	Award Month: 8	Project Manager:		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 128	State: 32	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Project Status: Tentative	New Project	Future Cost: 0	Estimate Total: 165							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Holt	Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.				Engineering:	54	121	0	0	0	0
Route:	MO 111					R/W:	5	0	0	0	0	0
Job No.:	1S3343					Construction:	0	1,732	0	0	0	0
Length:	6.20	MPO: N	Award Month: 8	Project Manager:		FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 1,483	State: 370	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Project Status: Tentative	New Project	Future Cost: 0	Estimate Total: 1,912							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Holt	Urgent pavement resurfacing due to flooding damage from Rte. 118 to Rte. 159 near Big Lake.				Engineering:	10	57	0	0	0	0
Route:	MO 111	Potential ER project.				R/W:	0	0	0	0	0	0
Job No.:	1S3344					Construction:	0	741	0	0	0	0
Length:	4.44	MPO: N	Award Month: 8	Project Manager:		FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 639	State: 159	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Project Status: Tentative	New Project	Future Cost: 0	Estimate Total: 808							

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	122	222	0	0	0
R/W:	6	0	0	0	0
Construction:	0	1,589	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: <b>Worth</b>	<b>Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.</b>				
Route: <b>RT YY</b>					
Job No.: <b>1S3134</b>					
Length: <b>0.14</b>	MPO: <b>N</b>				
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>1,811</b>	Local: <b>0</b>		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>			
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>1,939</b>		

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Boone</b> <b>Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852.</b> Route: <b>RT HH</b> Job No.: <b>5S3249</b> Length: <b>0.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>646</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>682</b>		Engineering:	31	82	0	0	0	0
		R/W:	5	0	0	0	0	0
		Construction:	0	564	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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## Estimated Financial Summary

**Table 4: Highway and Bridge Construction Program Summary**

Dollars in Millions

State Fiscal Year	2020	2021	2022	2023	2024	Total
<b>Total Programmed</b>	\$1,530.8	\$1,089.6	\$999.3	\$403.4	\$317.0	\$4,337.3
Less Programmed for Engineering	\$193.6	\$106.2	\$75.1	\$23.0	\$11.7	\$409.4
Less Programmed for Right of Way, Utilities, etc.	\$46.9	\$18.2	\$11.7	\$3.3	\$0.1	\$80.2
Less Programmed for Payments	\$92.7	\$87.6	\$87.6	\$76.1	\$76.1	\$420.1
<b>Programmed for Awards</b>	<b>\$1,197.6</b>	<b>\$877.6</b>	<b>\$824.9</b>	<b>\$301.0</b>	<b>\$229.1</b>	<b>\$3,427.6</b>
Less Remaining SFY 2019 Capacity	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Less Focus on Bridges Funding	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
Less Reasonably Available due to Award Savings*	\$93.0	\$0.0	\$0.0	\$0.0	\$0.0	\$93.0
Less Additional Funding From Others	\$20.4	\$0.0	\$0.0	\$0.0	\$0.0	\$20.4
Less Delayed RW and Payments from SFY 2019	\$18.8	\$0.0	\$0.0	\$0.0	\$0.0	\$18.8
<b>Awards Anticipated with Funding Projected</b>	<b>\$1,015.4</b>	<b>\$877.6</b>	<b>\$824.9</b>	<b>\$301.0</b>	<b>\$229.1</b>	<b>\$3,245.4</b>
* If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2020, MoDOT will delay SFY 2020 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-11) funding to ensure fiscal constraint.						