Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ANDREW	**Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.**						Engineering:	136	100	166	0	0
Route:	IS 29	Federal:	2,576	State :	286	Local :	0	Estimated Total: **2,998**	R/W:	0	0	0	0	0	0
Project No.:	1I3262	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	2,596	0	0	0
Length:	0.05	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ANDREW	**Bridge rehabilitation in Andrew and Buchanan Counties. Project involves bridges A1782, A2280 and A2582.**						Engineering:	60	40	122	0	0	0
Route:	RT B	Adv. CN:	1,523	State :	381	Local :	0	Estimated Total: **1,964**	R/W:	0	0	0	0	0	0
Project No.:	NW0008	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	1,742	0	0	0
Length:	0.14	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ANDREW	**Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.**						Engineering:	10	10	20	60	107	0
Route:	RT B	Federal:	1,586	State :	396	Local :	0	Estimated Total: **1,992**	R/W:	0	0	0	0	0	0
Project No.:	NW0047	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	1,785	0
Length:	0.30	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ANDREW	**Bridge rehabilitation on various routes in Andrew, Buchanan, Clinton and Dekalb Counties. Project involves various bridges.**						Engineering:	51	70	125	0	0	0
Route:	RT DD	Federal:	1,405	State :	351	Local :	0	Estimated Total: **1,807**	R/W:	0	0	0	0	0	0
Project No.:	1S3415	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	1,561	0	0	0
Length:	0.46	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **BR-2023-01**								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various bridges.**						Engineering:	0	80	100	312	0	0
Route:	MO 111	Federal:	2,882	State :	720	Local :	0	Estimated Total: **3,602**	R/W:	0	0	0	0	0	0
Project No.:	NW0103	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	0	3,110	0	0
Length:	0.68	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ATCHISON	**Bridge replacement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.**						Engineering:	60	72	0	0	0	0
Route:	MO 111	Adv. CN:	530	State :	132	Local :	0	Estimated Total: **727**	R/W:	5	0	0	0	0	0
Project No.:	NW0006	Anticipated Federal Funds : **AC-STBG**						Award Date : **10/2023**	Construction:	0	590	0	0	0	0
Length:	0.01	Let With : **NW0005**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.**						Engineering:	4	4	0	0	0	0
Route:	US 136	Federal:	39	State :	10	Local :	0	Estimated Total: **53**	R/W:	0	0	0	0	0	0
Project No.:	1P3391	Anticipated Federal Funds : **NHPP**						Award Date : **1/2024**	Construction:	0	45	0	0	0	0
Length:	0.23	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.**						Engineering:	10	10	140	534	0	0
Route:	US 136	Federal:	7,208	State :	1,802	Local :	0	Estimated Total: **9,020**	R/W:	0	0	0	0	0	0
Project No.:	NW0021	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	0	8,326	0	0
Length:	23.70	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.**						Engineering:	5	5	10	30	50	172
Route:	US 275	Federal:	2,615	State :	654	Local :	0	Estimated Total: **3,274**	R/W:	0	0	0	0	0	0
Project No.:	NW0055	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	0	3,002
Length:	0.22	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ATCHISON	**Pavement resurfacing from Iowa State line to Rte. 111 near Rock Port.**						Engineering:	5	5	85	100	150	845
Route:	IS 29	Federal:	14,303	State :	1,589	Local :	0	Estimated Total: **15,897**	R/W:	0	0	0	0	0	0
Project No.:	NW0060	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	0	14,707
Length:	16.26	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ATCHISON	**Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.**					Engineering:	98	40	144	0	0	0
Route:	IS 29	Federal: 2,191	State : 243	Local : 0		Estimated Total: 2,532	R/W:	0	0	0	0	0	0
Project No.:	1I3280	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	2,250	0	0	0
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ATCHISON	**Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.**					Engineering:	10	75	0	0	0	0
Route:	IS 29	Adv. CN: 968	State : 107	Local : 0		Estimated Total: 1,085	R/W:	0	0	0	0	0	0
Project No.:	NW0018	Anticipated Federal Funds : AC-NHPP				Award Date : 5/2024	Construction:	0	1,000	0	0	0	0
Length:	107.78	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-02						Payback:	0	0	0	0	0	0
County:	ATCHISON	**Bridge replacement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.**					Engineering:	150	137	0	0	0	0
Route:	MO 46	Federal: 1,126	State : 281	Local : 0		Estimated Total: 1,562	R/W:	5	0	0	0	0	0
Project No.:	NW0005	Anticipated Federal Funds : NHPP				Award Date : 10/2023	Construction:	0	1,270	0	0	0	0
Length:	0.03	Let With : NW0006				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ATCHISON	**Pavement resurfacing from Rte. 59 near Fairfax to Rte. 113 near Burlington Junction.**					Engineering:	5	5	15	162	0	0
Route:	MO 46	Adv. CN: 2,268	State : 567	Local : 0		Estimated Total: 2,840	R/W:	0	0	0	0	0	0
Project No.:	NW0041	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	2,653	0	0
Length:	16.22	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ATCHISON	**Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.**					Engineering:	41	287	0	0	0	0
Route:	US 59	Adv. CN: 3,349	State : 837	Local : 0		Estimated Total: 4,227	R/W:	0	0	0	0	0	0
Project No.:	1S3326	Anticipated Federal Funds : AC-STBG				Award Date : 9/2023	Construction:	0	3,899	0	0	0	0
Length:	36.46	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ATCHISON	**Bridge rehabilitation in Atchison and Holt Counties. Project involves bridges R0274, N0811 and A1906.**						Engineering:	0	100	161	0	0
Route:	RT F	Adv. CN:	2,221	State :	555	Local :	0	Estimated Total: 2,776	R/W:	0	0	0	0	0	0
Project No.:	NW0111	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	2,515	0	0	0
Length:	0.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.**						Engineering:	5	30	218	0	0	0
Route:	MO 116	Adv. CN:	2,903	State :	726	Local :	0	Estimated Total: 3,634	R/W:	0	0	0	0	0	0
Project No.:	NW0035	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	3,381	0	0	0
Length:	29.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Pavement preservation treatments in Buchanan, DeKalb and Nodaway Counties. In Buchanan County Rtes. 36, 169 and 6; in DeKalb County Rte. 36 and in Nodaway County Rte. 136.**						Engineering:	5	20	157	0	0	0
Route:	US 169	Federal:	2,065	State :	516	Local :	0	Estimated Total: 2,586	R/W:	0	0	0	0	0	0
Project No.:	NW0036	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	2,404	0	0	0
Length:	24.92	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Pavement resurfacing from Rte. FF to Clay County and Rte. U from west of Stockyards Expressway to end of state maintenance.**						Engineering:	100	549	0	0	0	0
Route:	US 169	Federal:	6,641	State :	1,660	Local :	0	Estimated Total: 8,401	R/W:	0	0	0	0	0	0
Project No.:	NW0016	Anticipated Federal Funds : NHPP						Award Date : 1/2024	Construction:	0	7,752	0	0	0	0
Length:	29.95	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-04								Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Modify intersection configuration at Riverside Terrace 0.6 miles south of Rte. AC.**						Engineering:	63	105	193	0	0	0
Route:	US 169	Federal:	2,407	State :	267	Local :	0	Estimated Total: 2,737	R/W:	0	25	0	0	0	0
Project No.:	NW0045	Anticipated Federal Funds : SAFETY						Award Date : 2025	Construction:	0	0	2,351	0	0	0
Length:	0.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : HE-2023-01								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BUCHANAN	**Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.**						Engineering:	5	18	134	0	0
Route:	IS 229	Federal: 1,972	State : 219	Local : 0		Estimated Total: 2,196		R/W:	0	0	0	0	0
Project No.:	NW0033	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	2,039	0	0
Length:	2.77	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-05							Payback:	0	0	0	0	0
County:	BUCHANAN	**Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.**						Engineering:	5	20	60	479	0	0
Route:	IS 29	Federal: 7,250	State : 806	Local : 0		Estimated Total: 8,061		R/W:	0	0	0	0	0	0
Project No.:	NW0051	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	7,497	0	0
Length:	8.61	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-202306							Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Striping upgrades in Andrew, Atchison, Buchanan, Caldwell, Clinton, Daviess, Dekalb, Harrison and Holt Counties.**						Engineering:	0	90	0	0	0	0
Route:	IS 29	Federal: 1,071	State : 119	Local : 0		Estimated Total: 1,190		R/W:	0	0	0	0	0	0
Project No.:	NW0101	Anticipated Federal Funds : SAFETY				Award Date : 2/2024		Construction:	0	1,100	0	0	0	0
Length:	189.27	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.**						Engineering:	10	10	25	30	227	0
Route:	US 36	Federal: 3,333	State : 833	Local : 0		Estimated Total: 4,176		R/W:	0	0	0	0	0	0
Project No.:	NW0063	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	0	3,874	0
Length:	10.99	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BUCHANAN	**Modify intersection configuration at Rte. 752 and Rte. U in St. Joseph. $999,829 from DEMO ID MO249, $950,000 from FY 2009 IMD and $1,186,000 Open Container funds.**						Engineering:	150	455	0	0	0	0
Route:	US 59	Federal: 6,135	State : 682	Local : 0		Estimated Total: 6,967		R/W:	0	1,000	0	0	0	0
Project No.:	NW0002	Anticipated Federal Funds : SAFETY				Award Date : 4/2024		Construction:	0	5,362	0	0	0	0
Length:	0.24	Let With :				Future Cost : 0		FFOS:	0	1,949	0	0	0	0
MPO: Y	Tip No. : HE-2023-02							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		BUCHANAN	**Pavement resurfacing from Sherman Avenue to 22nd Street on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.**							Engineering:	35	107	0	0	0	0
Route:		MO 752	Adv. CN:	2,070	State :	517	Local :	0	Estimated Total: **2,624**	R/W:	2	0	0	0	0	0
Project No.:		1P3406	Anticipated Federal Funds : **AC-STBG**						Award Date : **9/2023**	Construction:	0	2,480	0	0	0	0
Length:		5.31	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RR-2022-02								Payback:	0	0	0	0	0	0
County:		BUCHANAN	**Add intersection turn lanes at Messannie Street in St. Joseph. $800,000 Governor's Cost Share Program and $800,000 private entity funds.**							Engineering:	0	112	0	0	0	0
Route:		RT AC	Federal:	0	State :	912	Local :	800	Estimated Total: **1,712**	R/W:	0	0	0	0	0	0
Project No.:		NW0102	Anticipated Federal Funds : **STATE**						Award Date : **9/2023**	Construction:	0	1,600	0	0	0	0
Length:		0.50	Let With :						Future Cost : **0**	FFOS:	0	1,600	0	0	0	0
MPO:	Y	Tip No. :	**Contingent upon the execution of an agreement**							Payback:	0	0	0	0	0	0
County:		BUCHANAN	**Bridge replacement over Rte. 36 in St. Joseph. Project involves bridge A2822.**							Engineering:	92	100	300	350	485	0
Route:		RT AC	Federal:	6,486	State :	1,621	Local :	0	Estimated Total: **8,199**	R/W:	0	0	0	0	0	0
Project No.:		1S3030	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	0	6,872	0
Length:		0.05	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : BR-2022-02								Payback:	0	0	0	0	0	0
County:		BUCHANAN	**Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.**							Engineering:	76	103	0	0	0	0
Route:		CST COOK RD	Federal:	932	State :	233	Local :	0	Estimated Total: **1,241**	R/W:	0	0	0	0	0	0
Project No.:		1I3330	Anticipated Federal Funds : **NHPP**						Award Date : **3/2024**	Construction:	0	1,062	0	0	0	0
Length:		0.04	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : BR-2021-01								Payback:	0	0	0	0	0	0
County:		BUCHANAN	**Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.**							Engineering:	5	5	4	30	45	0
Route:		RT DD	Federal:	678	State :	169	Local :	0	Estimated Total: **852**	R/W:	0	0	0	0	0	0
Project No.:		NW0048	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	0	763	0
Length:		0.05	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		BUCHANAN	**Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.**						Engineering:	76	108	0	0	0
Route:		CST GENE FIELD RD	Federal:	1,128	State :	282	Local :	0	Estimated Total: **1,486**	R/W:	0	20	0	0	0
Project No.:		1I3332	Anticipated Federal Funds : **NHPP**						Award Date : **2/2024**	Construction:	0	1,282	0	0	0
Length:		0.04	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : BR-2021-02								Payback:	0	0	0	0	0
County:		CALDWELL	**Pavement preservation treatment in Caldwell, Daviess, Grundy and Linn Counties. Includes Rte. 36 in Linn County and Rte. 6 in Daviess and Grundy Counties.**						Engineering:	5	18	254	0	0	0
Route:		US 36	Federal:	3,363	State :	841	Local :	0	Estimated Total: **4,209**	R/W:	0	0	0	0	0
Project No.:		NW0037	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	3,932	0	0
Length:		45.84	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0
County:		CALDWELL	**Bridge rehabilitation on various bridges in Caldwell, Carroll, Chariton, Clinton, Daviess and Livingston Counties. Project involves bridges B0029, B0030, B0031, B0034, B0036, B0039, B0042, B0044, B0125, B0132 and B0139.**						Engineering:	10	70	70	0	0	0
Route:		RT A	Federal:	991	State :	248	Local :	0	Estimated Total: **1,249**	R/W:	0	0	0	0	0
Project No.:		1S3413	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	1,099	0	0
Length:		0.24	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0
County:		CALDWELL	**Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridge P0428 and N0318.**						Engineering:	17	45	300	158	0	0
Route:		RT D	Federal:	2,440	State :	610	Local :	0	Estimated Total: **3,067**	R/W:	0	0	0	0	0
Project No.:		1S3414	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	2,547	0
Length:		0.39	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0
County:		CARROLL	**Pavement preservation treatment from Ray County line to Rte. 65 and on Rte. 136 (Nodaway County) from 0.8 miles east of Rte. 169 to west of Rte. C in Albany.**						Engineering:	35	46	0	0	0	0
Route:		MO 10	Federal:	517	State :	129	Local :	0	Estimated Total: **681**	R/W:	0	0	0	0	0
Project No.:		NW0015	Anticipated Federal Funds : **NHPP**						Award Date : **7/2023**	Construction:	0	600	0	0	0
Length:		21.52	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CARROLL	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville.						Engineering:	0	105	247	0	0	0
Route:	MO 139	Federal: 2,472	State : 618	Local : 0		Estimated Total: 3,090		R/W:	0	50	0	0	0	0
Project No.:	NW0030	Anticipated Federal Funds : STBG				Award Date : 2025		Construction:	0	0	2,688	0	0	0
Length:	2.48	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.						Engineering:	100	24	296	0	0	0
Route:	US 65	Federal: 3,948	State : 987	Local : 0		Estimated Total: 5,035		R/W:	0	0	0	0	0	0
Project No.:	NW0024	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	4,615	0	0	0
Length:	10.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges, N0826, N0727, A1889 and L0548.						Engineering:	0	90	100	219	0	0
Route:	RT B	Federal: 3,051	State : 763	Local : 0		Estimated Total: 3,814		R/W:	0	0	0	0	0	0
Project No.:	NW0010	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	3,405	0	0
Length:	0.59	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CHARITON	Pavement resurfacing from Rte. 24 to Saline County line and in Linn County from Rte. 36 to Bear Creek. Project also includes Rte. 41 in Carroll County from Rte. 24 to the Saline County line.						Engineering:	102	281	0	0	0	0
Route:	MO 5	Adv. CN: 3,378	State : 845	Local : 0		Estimated Total: 4,325		R/W:	0	0	0	0	0	0
Project No.:	1P3223	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023		Construction:	0	3,942	0	0	0	0
Length:	21.12	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing on Bus. 36 (Dekalb County), Rte. C (DeKalb County), Rte. 69 (Clinton County), Rte. 121 and LP 35 (Clinton County).						Engineering:	18	140	0	0	0	0
Route:	LP 35	Adv. CN: 1,720	State : 430	Local : 0		Estimated Total: 2,168		R/W:	0	0	0	0	0	0
Project No.:	1P3267	Anticipated Federal Funds : AC-STBG				Award Date : 9/2023		Construction:	0	2,010	0	0	0	0
Length:	15.68	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLINTON	**Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.**					Engineering:	5	5	25	128	0	0
Route:	US 69	Adv. CN: 1,706	State : 426	Local : 0		Estimated Total: 2,137	R/W:	0	0	0	0	0	0
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	1,974	0	0
Length:	7.01	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CLINTON	**Pavement resurfacing on Rte. CC, Rte. V and Rte. Z (Andrew County), Rte. CC, Rte. NN and Rte. Z (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J, Rte. NN and Rte. O (Clinton County), Rte. D, Rte. F and Rte. V (DeKalb County) and Rte. D (Gentry County).**					Engineering:	20	20	30	618	0	0
							R/W:	0	0	0	0	0	0
Route:	RT H	Adv. CN: 8,615	State : 2,154	Local : 0		Estimated Total: 10,789	Construction:	0	0	0	10,101	0	0
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG				Award Date : 2025							
Length:	82.67	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-07						Payback:	0	0	0	0	0	0
County:	DAVIESS	**Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.**					Engineering:	2	2	15	180	0	0
Route:	MO 13	Adv. CN: 2,493	State : 623	Local : 0		Estimated Total: 3,118	R/W:	0	0	0	0	0	0
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	2,919	0	0
Length:	14.78	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	DAVIESS	**Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam and Sullivan Counties. Project involves various bridges.**					Engineering:	0	5	5	92	98	0
							R/W:	0	0	0	0	0	0
Route:	MO 13	Federal: 1,558	State : 390	Local : 0		Estimated Total: 1,948	Construction:	0	0	0	0	1,748	0
Project No.:	NW0105	Anticipated Federal Funds : NHPP				Award Date : 2026							
Length:	0.38	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	DAVIESS	**Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.**					Engineering:	27	77	128	0	0	0
							R/W:	0	5	0	0	0	0
Route:	MO 190	Federal: 1,157	State : 289	Local : 0		Estimated Total: 1,473	Construction:	0	0	1,236	0	0	0
Project No.:	NW0031	Anticipated Federal Funds : NHPP				Award Date : 2024							
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DAVIESS	**Pavement resurfacing from Rte. C near Pattonsburg to Rte. 69.**						Engineering:	20	5	5	20	80	606
Route:	IS 35	Federal:	10,628	State :	1,181	Local :	0	Estimated Total: 11,829	R/W:	0	0	0	0	0	0
Project No.:	NW0032	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	0	11,093
Length:	9.41	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DAVIESS	**Pavement resurfacing west of Rte. V to the Grundy County line near Jamesport.**						Engineering:	2	5	30	20	178	0
Route:	MO 6	Federal:	2,586	State :	646	Local :	0	Estimated Total: 3,234	R/W:	0	0	0	0	0	0
Project No.:	NW0062	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	2,999	0
Length:	8.46	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DAVIESS	**Bridge rehabilitation in Daviess and Harrison Counties. Project involves bridges A1589 and A2291.**						Engineering:	0	100	230	0	0	0
Route:	MO 6	Adv. CN:	2,351	State :	588	Local :	0	Estimated Total: 2,939	R/W:	0	0	0	0	0	0
Project No.:	NW0112	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	2,609	0	0	0
Length:	0.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DEKALB	**Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan County), Rte. 48 (Andrew and Gentry County), Rte. 59 (Buchanan County), Rte. 45 (Buchanan County), Rte. E (Andrew County) and Rte. CC (Gentry County).**						Engineering:	166	711	0	0	0	0	
									R/W:	0	0	0	0	0	0
Route:	US 169	Adv. CN:	8,806	State :	2,201	Local :	0	Estimated Total: 11,173	Construction:	0	10,296	0	0	0	0
Project No.:	1S3324	Anticipated Federal Funds : AC-STBG						Award Date : 9/2023							
Length:	50.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2022-05								Payback:	0	0	0	0	0	0
County:	DEKALB	**Pavement preservation treatment in westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron.**						Engineering:	10	2	2	56	0	0
									R/W:	0	0	0	0	0	0
Route:	US 36	Federal:	773	State :	193	Local :	0	Estimated Total: 976	Construction:	0	0	0	906	0	0
Project No.:	NW0003	Anticipated Federal Funds : NHPP						Award Date : 2025							
Length:	5.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DEKALB	**Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.**						Engineering:	5	50	419	0	0
Route:	MO 6	Adv. CN:	5,308	State :	1,327	Local :	0	Estimated Total: 6,640	R/W:	0	0	0	0	0	0
Project No.:	NW0038	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	6,166	0	0	0
Length:	22.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DEKALB	**Add intersection turn lanes at intersection with Rte. EE north of Cameron.**						Engineering:	186	72	0	0	0	0
Route:	US 69	Federal:	741	State :	82	Local :	0	Estimated Total: 1,014	R/W:	5	0	0	0	0	0
Project No.:	1P3373	Anticipated Federal Funds : SAFETY						Award Date : 2/2024	Construction:	0	751	0	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GENTRY	**Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany to Rte. 13 near Bethany. Two disconnected sections.**						Engineering:	116	361	0	0	0	0
Route:	US 136	Federal:	5,128	State :	1,282	Local :	0	Estimated Total: 6,526	R/W:	0	0	0	0	0	0
Project No.:	1P3235	Anticipated Federal Funds : NHPP						Award Date : 11/2023	Construction:	0	6,049	0	0	0	0
Length:	24.74	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GENTRY	**Bridge rehabilitation in Gentry and Worth Counties. Project involves bridges A1874, A0448 and A1048.**						Engineering:	50	100	285	0	0	0
Route:	RT B	Adv. CN:	2,846	State :	712	Local :	0	Estimated Total: 3,608	R/W:	0	0	0	0	0	0
Project No.:	NW0009	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	3,173	0	0	0
Length:	0.61	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GENTRY	**Bridge replacement over Bear Creek 1.8 miles north of Rte. 169 near Gentry. Project involves bridge H0551.**						Engineering:	175	156	0	0	0	0
Route:	RT YY	Federal:	1,299	State :	325	Local :	0	Estimated Total: 1,804	R/W:	5	0	0	0	0	0
Project No.:	NW0007	Anticipated Federal Funds : NHPP						Award Date : 9/2023	Construction:	0	1,468	0	0	0	0
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GRUNDY	**Pavement resurfacing from Rte. 146 to Rte. 6 near Jamesport.**						Engineering:	5	5	15	30	121	0
Route:	MO 190	Adv. CN:	1,717	State :	429	Local :	0	Estimated Total: **2,151**	R/W:	0	0	0	0	0	0
Project No.:	NW0053	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	1,975	0
Length:	11.46	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GRUNDY	**Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.**						Engineering:	30	30	30	114	0	0
Route:	RT E	Federal:	1,529	State :	382	Local :	0	Estimated Total: **1,941**	R/W:	0	0	0	0	0	0
Project No.:	NW0013	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	0	1,737	0	0
Length:	0.68	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HARRISON	**Pavement reconstruction from Iowa State line to Rte. N near Eagleville.**						Engineering:	10	150	200	200	2,290	0
Route:	IS 35	Federal:	38,543	State :	4,282	Local :	0	Estimated Total: **42,835**	R/W:	0	0	0	0	0	0
Project No.:	NW0052	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	39,985	0
Length:	7.88	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HARRISON	**Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.**						Engineering:	17	48	0	0	0	0
Route:	IS 35	Federal:	607	State :	67	Local :	0	Estimated Total: **691**	R/W:	0	0	0	0	0	0
Project No.:	1I3437	Anticipated Federal Funds : **NHPP**						Award Date : **7/2023**	Construction:	0	626	0	0	0	0
Length:	14.04	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HARRISON	**Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.**						Engineering:	19	75	0	0	0	0
Route:	IS 35	Adv. CN:	968	State :	107	Local :	0	Estimated Total: **1,094**	R/W:	0	0	0	0	0	0
Project No.:	NW0017	Anticipated Federal Funds : **AC-NHPP**						Award Date : **5/2024**	Construction:	0	1,000	0	0	0	0
Length:	81.29	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HARRISON	**Bridge replacement over Zadie Branch 1.0 mile west of I-35. Project involves bridge L0267.**					Engineering:	5	5	20	30	41	0
Route:	US 69	Federal: 371	State : 93	Local : 0		Estimated Total: 469	R/W:	0	0	0	0	0	0
Project No.:	NW0057	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	368	0
Length:	0.16	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	HARRISON	**Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.**					Engineering:	5	5	10	20	30	115
Route:	RT N	Federal: 1,588	State : 397	Local : 0		Estimated Total: 1,990	R/W:	0	0	0	0	0	0
Project No.:	NW0058	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	0	0	1,805
Length:	0.47	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	HOLT	**Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.**					Engineering:	5	15	50	100	95	0
Route:	MO 111	Adv. CN: 1,354	State : 339	Local : 0		Estimated Total: 1,698	R/W:	0	0	0	0	0	0
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	1,433	0
Length:	0.36	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	HOLT	**Bridge rehabilitation on Rte. 118 over I-29. Project involves bridge A1766.**					Engineering:	5	5	30	50	80	188
Route:	MO 118	Federal: 2,842	State : 711	Local : 0		Estimated Total: 3,558	R/W:	0	0	0	0	0	0
Project No.:	NW0059	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	0	0	3,200
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	HOLT	**Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.**					Engineering:	1	1	1	1	0	0
Route:	US 159	Federal: 282	State : 71	Local : 0		Estimated Total: 354	R/W:	0	0	0	0	0	0
Project No.:	1P3383	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	350	0	0
Length:	0.46	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HOLT	**Pavement resurfacing from Little Tarkio Creek to I-29 near Mound City.**						Engineering:	59	145	0	0	0	0
Route:	US 159	Adv. CN:	1,561	State :	390	Local :	0	Estimated Total: 2,010	R/W:	0	0	0	0	0	0
Project No.:	1S3329	Anticipated Federal Funds : AC-STBG						Award Date : 9/2023	Construction:	0	1,806	0	0	0	0
Length:	6.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOLT	**Pavement resurfacing from Rte. 118 to Rte. W near Mound City.**						Engineering:	10	10	25	100	729	0
Route:	IS 29	Federal:	12,426	State :	1,381	Local :	0	Estimated Total: 13,817	R/W:	0	0	0	0	0	0
Project No.:	NW0050	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	12,943	0
Length:	15.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOLT	**Pavement resurfacing from Rte. 59 to Rte. 118.**						Engineering:	15	15	50	150	250	960
Route:	IS 29	Federal:	16,925	State :	1,881	Local :	0	Estimated Total: 18,821	R/W:	0	0	0	0	0	0
Project No.:	NW0061	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	17,381
Length:	9.32	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOLT	**Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph and high friction surface treatment on ramp from southbound Rte. 71 to southbound I-29.**						Engineering:	159	564	0	0	0	0
Route:	IS 29	Federal:	9,233	State :	1,026	Local :	0	Estimated Total: 10,418	R/W:	0	0	0	0	0	0
Project No.:	1I3317	Anticipated Federal Funds : NHPP						Award Date : 11/2023	Construction:	0	9,695	0	0	0	0
Length:	14.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2022-04								Payback:	0	0	0	0	0	0
County:	HOLT	**Pavement resurfacing and add rumblestripes from east of Rte. B to I-29 in Holt County; pavement resurfacing from Iowa State line to Rte. 136 in Tarkio; from Rte. 136 east of Tarkio to Rte. 46 in Atchison County. $759,000 Open Container funds.**						Engineering:	53	198	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	US 59	Adv. CN:	2,237	State :	559	Local :	0	Estimated Total: 2,849	Construction:	0	2,598	0	0	0	0
Project No.:	1S3325	Anticipated Federal Funds : AC-STBG						Award Date : 9/2023	FFOS:	0	0	0	0	0	0
Length:	22.12	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HOLT	**Repair slide 1.1 miles south of Rte. 111 near Oregon.**						Engineering:	60	235	10	80	131	0
Route:	US 59	Adv. CN:	2,111	State :	528	Local :	0	Estimated Total: 2,699	R/W:	0	20	0	0	0	0
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	2,163	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOLT	**Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.**						Engineering:	99	103	0	0	0	0
Route:	RT B	Federal:	1,254	State :	314	Local :	0	Estimated Total: 1,667	R/W:	0	10	0	0	0	0
Project No.:	1S3276	Anticipated Federal Funds : NHPP						Award Date : 4/2024	Construction:	0	1,455	0	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINN	**Payment to private entity to add turn lane at Park Circle Drive in Brookfield. $111,125 Cost Share funds.**						Engineering:	0	2	0	0	0	0
Route:	MO 11	Adv. CN:	90	State :	23	Local :	0	Estimated Total: 113	R/W:	0	0	0	0	0	0
Project No.:	NW0096	Anticipated Federal Funds : AC-STBG						Award Date : /	Construction:	0	111	0	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINN	**Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.**						Engineering:	10	10	10	15	100	608
Route:	MO 5	Adv. CN:	9,728	State :	2,432	Local :	0	Estimated Total: 12,170	R/W:	0	0	0	0	0	0
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	11,417
Length:	32.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LINN	**Pavement resurfacing on Rte. Y, Rte. FF, Rte. DD, Rte. 130 and Rte. Y (Linn County), Rte. YY, Rte. Y, Rte. FF and Rte. MM (Chariton County), Rte. V (Livingston County) and Rte. V (Grundy County).**						Engineering:	65	575	0	0	0	0
Route:	RT Y	Adv. CN:	7,047	State :	1,762	Local :	0	Estimated Total: 8,874	R/W:	0	0	0	0	0	0
Project No.:	NW0027	Anticipated Federal Funds : AC-STBG						Award Date : 9/2023	Construction:	0	8,234	0	0	0	0
Length:	77.63	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LIVINGSTON	**Pavement resurfacing on US 36 at Canadian Pacific railroad and Rte. 65 in Chillicothe and in the westbound lanes from Coon Creek to the Caldwell County line.**						Engineering:	40	394	0	0	0
Route:	US 36	Federal:	4,834	State :	1,208	Local :	0	Estimated Total: 6,082	R/W:	0	0	0	0	0	0
Project No.:	1P3318	Anticipated Federal Funds : NHPP						Award Date : 9/2023	Construction:	0	5,648	0	0	0	0
Length:	9.98	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LIVINGSTON	**Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton. Impacts Canadian Pacific railroad at Rte. 65.**						Engineering:	69	64	934	0	0	0
Route:	US 65	Federal:	12,043	State :	3,011	Local :	0	Estimated Total: 15,123	R/W:	0	0	0	0	0	0
Project No.:	1P3367	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	14,056	0	0	0
Length:	30.66	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LIVINGSTON	**Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.**						Engineering:	20	10	240	0	0	0
Route:	US 65	Federal:	3,197	State :	799	Local :	0	Estimated Total: 4,016	R/W:	0	0	0	0	0	0
Project No.:	NW0022	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	3,746	0	0	0
Length:	4.45	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LIVINGSTON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling, Rte K in Chula and Rtes. D and DD in Ludlow.**						Engineering:	559	171	0	0	0	0
Route:	RT B	Federal:	1,108	State :	277	Local :	0	Estimated Total: 1,954	R/W:	10	0	0	0	0	0
Project No.:	1S3393	Anticipated Federal Funds : STBG						Award Date : 10/2023	Construction:	0	1,214	0	0	0	0
Length:	0.89	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MERCER	**Pavement resurfacing and add rumblestripes from Rte. 65 in Princeton to Rte. C. $505,000 Open Container funds.**						Engineering:	73	172	0	0	0	0
Route:	US 136	Adv. CN:	2,031	State :	508	Local :	0	Estimated Total: 2,612	R/W:	0	0	0	0	0	0
Project No.:	1P3225	Anticipated Federal Funds : AC-STBG						Award Date : 12/2023	Construction:	0	2,367	0	0	0	0
Length:	7.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior	7/2023	7/2024	7/2025	7/2026	7/2027
			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: MERCER	**Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.**	Engineering:	36	173	0	0	0	0
Route: US 136	Federal: 3,206 State : 802 Local : 0 Estimated Total: 4,044	R/W:	0	0	0	0	0	0
Project No.: 1P3226	Anticipated Federal Funds : NHPP Award Date : 12/2023	Construction:	0	3,835	0	0	0	0
Length: 11.65	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Payback:	0	0	0	0	0	0
County: MERCER	**Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.**	Engineering:	20	10	24	0	0	0
		R/W:	0	20	0	0	0	0
Route: US 136	Adv. CN: 203 State : 51 Local : 0 Estimated Total: 274	Construction:	0	0	200	0	0	0
Project No.: 1S3396	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length: 0.11	Let With : Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :							
County: MERCER	**Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.**	Engineering:	60	10	55	314	0	0
Route: US 136	Adv. CN: 4,228 State : 1,057 Local : 0 Estimated Total: 5,345	R/W:	0	0	0	0	0	0
Project No.: 1S3442	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	4,906	0	0
Length: 24.18	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Payback:	0	0	0	0	0	0
County: MERCER	**Upgrade pedestrian facilities to comply with ADA Transition Plan in Mercer and Putnam Counties. Towns involved are Princeton and South Lineville.**	Engineering:	153	50	291	254	0	0
		R/W:	0	0	21	0	0	0
Route: US 65	Federal: 2,474 State : 618 Local : 0 Estimated Total: 3,245	Construction:	0	0	0	2,476	0	0
Project No.: 1S3438	Anticipated Federal Funds : STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: 1.06	Let With : Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :							
County: MERCER	**Bridge replacements on various routes in Carroll, Chariton, Grundy, Linn, Livingston, Mercer, Putnam and Sullivan Counties. Design-Build project. Project involves various bridges.**	Engineering:	500	4,847	0	0	0	0
		R/W:	0	50	0	0	0	0
Route: RT D	Adv. CN: 23,502 State : 5,875 Local : 0 Estimated Total: 29,877	Construction:	0	24,480	0	0	0	0
Project No.: NW0026	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	FFOS:	0	0	0	0	0	0
Length: 1.08	Let With : Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :							

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MERCER	**Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.**					Engineering:	50	50	70	154	0	0
Route:	RT E	Adv. CN:	2,186	State :	546	Local : 0	Estimated Total: 2,782	R/W:	0	0	0	0	0	0
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG					Award Date : 2025	Construction:	0	0	0	2,458	0	0
Length:	0.90	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	NODAWAY	**Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.**					Engineering:	3	20	140	0	0	0
Route:	US 136	Federal:	1,845	State :	461	Local : 0	Estimated Total: 2,309	R/W:	0	0	0	0	0	0
Project No.:	NW0034	Anticipated Federal Funds : NHPP					Award Date : 2024	Construction:	0	0	2,146	0	0	0
Length:	7.35	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	NODAWAY	**Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.**					Engineering:	0	85	100	559	0	0
Route:	US 71	Federal:	7,386	State :	1,847	Local : 0	Estimated Total: 9,233	R/W:	0	0	0	0	0	0
Project No.:	NW0044	Anticipated Federal Funds : NHPP					Award Date : 2026	Construction:	0	0	0	8,489	0	0
Length:	21.55	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	NODAWAY	**Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway and Worth Counties. Project involves various bridges.**					Engineering:	0	5	5	84	110	0
Route:	RT F	Federal:	1,450	State :	362	Local : 0	Estimated Total: 1,812	R/W:	0	0	0	0	0	0
Project No.:	NW0106	Anticipated Federal Funds : NHPP					Award Date : 2026	Construction:	0	0	0	0	1,608	0
Length:	0.33	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	NODAWAY	**Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rte.'s NN, AH, WW, AB, JJ, N and Y (Nodaway County).**					Engineering:	50	50	599	0	0	0
Route:	RT NN	Adv. CN:	7,678	State :	1,920	Local : 0	Estimated Total: 9,648	R/W:	0	0	0	0	0	0
Project No.:	NW0028	Anticipated Federal Funds : AC-STBG					Award Date : 2024	Construction:	0	0	8,949	0	0	0
Length:	78.24	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	NODAWAY	**Bridge replacement over Platte River 0.4 mile west of Rte. AH near conception Junction. Project involves bridge R0014.**					Engineering:	15	100	250	157	0	0
Route:	RT VV	Federal: 2,438	State : 610	Local : 0		Estimated Total: 3,063	R/W:	0	0	0	0	0	0
Project No.:	NW0046	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	2,541	0	0
Length:	0.21	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PUTNAM	**Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.**					Engineering:	10	10	75	219	0	0
Route:	US 136	Adv. CN: 2,635	State : 659	Local : 0		Estimated Total: 3,304	R/W:	0	0	0	0	0	0
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	2,990	0	0
Length:	17.84	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PUTNAM	**Pavement resurfacing and widening from Iowa State line to Rte. 136 in Unionville.**					Engineering:	62	260	0	0	0	0
Route:	MO 5	Adv. CN: 3,004	State : 751	Local : 0		Estimated Total: 3,817	R/W:	0	0	0	0	0	0
Project No.:	1P3246	Anticipated Federal Funds : AC-STBG				Award Date : 12/2023	Construction:	0	3,495	0	0	0	0
Length:	8.44	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PUTNAM	**Pavement resurfacing and add rumblestripes from Rte. 136 east of Unionville to Rte. 6 north of Milan. $770,000 Open Container funds.**					Engineering:	0	50	150	720	0	0
Route:	MO 5	Adv. CN: 9,675	State : 2,419	Local : 0		Estimated Total: 12,094	R/W:	0	0	0	0	0	0
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	11,174	0	0
Length:	20.67	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SULLIVAN	**Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.**					Engineering:	185	5	25	115	0	0
Route:	MO 129	Federal: 1,358	State : 339	Local : 0		Estimated Total: 1,882	R/W:	0	0	46	0	0	0
Project No.:	1P3168	Anticipated Federal Funds : STBG				Award Date : 2026	Construction:	0	0	0	1,506	0	0
Length:	1.19	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SULLIVAN	**Pavement resurfacing from Rte. 129 in Green City to west city limits of Green Castle.**						Engineering:	15	64	0	0	0
Route:	MO 6	Adv. CN:	681	State :	170	Local :	0	Estimated Total: **866**	R/W:	0	0	0	0	0	0
Project No.:	NW0023	Anticipated Federal Funds : **AC-STBG**						Award Date : **10/2023**	Construction:	0	787	0	0	0	0
Length:	3.58	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northwest District.**						Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal:	37	State :	4	Local :	0	Estimated Total: **43**	R/W:	0	0	0	0	0	0
Project No.:	1P3439	Anticipated Federal Funds : **SAFETY**						Award Date : **/2024**	Construction:	0	40	0	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.**						Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	44,865	Local :	0	Estimated Total: **152,530**	R/W:	169	0	0	0	0	0
Project No.:	5B0800O	Anticipated Federal Funds : **STATE**						Award Date : **2033**	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost : **25,001 - 50,000**	FFOS:	169	0	0	0	0	0
MPO: Y	Tip No. : **BR-33**								Payback:	107,496	8,973	8,973	8,973	8,973	8,973
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northwest District.**						Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal:	34	State :	8	Local :	0	Estimated Total: **42**	R/W:	0	0	0	0	0	0
Project No.:	NW0039	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	40	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.**						Engineering:	2	5	2	0	0	0
Route:	VARIOUS	Adv. CN:	1,718	State :	429	Local :	0	Estimated Total: **2,149**	R/W:	0	0	0	0	0	0
Project No.:	NW0065	Anticipated Federal Funds : **AC-NHPP**						Award Date : **2025**	Construction:	0	0	2,140	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **HE-2023-05**								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	**WORTH**	**Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge A0448.**					Engineering:	**15**	**15**	**35**	**20**	**204**	**0**
Route:	**US 169**	Federal: **3,132**	State : **783**	Local : **0**	Estimated Total: **3,930**		R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:	**NW0049**	Anticipated Federal Funds : **NHPP**			Award Date : **2027**		Construction:	**0**	**0**	**0**	**0**	**3,641**	**0**
Length:	**0.89**	Let With :			Future Cost : **0**		FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO: **N**	Tip No. :						Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:	**WORTH**	**Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.**					Engineering:	**49**	**113**	**0**	**0**	**0**	**0**
Route:	**US 169**	Adv. CN: **2,204**	State : **551**	Local : **0**	Estimated Total: **2,804**		R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:	**1P3304**	Anticipated Federal Funds : **AC-STBG**			Award Date : **9/2023**		Construction:	**0**	**2,642**	**0**	**0**	**0**	**0**
Length:	**5.86**	Let With :			Future Cost : **0**		FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO: **N**	Tip No. :						Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:	**WORTH**	**Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.**					Engineering:	**30**	**55**	**200**	**0**	**0**	**0**
Route:	**MO 46**	Federal: **2,579**	State : **645**	Local : **0**	Estimated Total: **3,254**		R/W:	**0**	**10**	**0**	**0**	**0**	**0**
Project No.:	**NW0020**	Anticipated Federal Funds : **NHPP**			Award Date : **2024**		Construction:	**0**	**0**	**2,959**	**0**	**0**	**0**
Length:	**0.07**	Let With :			Future Cost : **0**		FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO: **N**	Tip No. :						Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	169	3,549	0	0	0	0
Total RW:	201	1,210	67	0	0	0
Total Construction:	0	122,591	80,593	82,065	82,157	62,605
Paybacks:	107,496	8,973	8,973	8,973	8,973	8,973
Sub-Total:	107,697	132,774	89,633	91,038	91,130	71,578
Total Engineering:	4,993	14,348	8,267	7,064	5,601	3,494
Grand Total:	112,690	147,122	97,900	98,102	96,731	75,072

TMA : N

Project Count : 103

	2024	**2025**	**2026**	**2027**	**2028**
State:	34,923	25,725	25,944	20,881	17,634
AC State:	64,900	26,763	33,516	4,814	9,620
Local:	800	0	0	0	0
Sub total:	100,623	52,488	59,460	25,695	27,254
Federal					
Sub-total Federal:	46,499	45,412	38,642	71,036	47,818
Grand Total:	147,122	97,900	98,102	96,731	75,072

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	169	3,549	0	0	0	0
Total RW:	201	1,210	67	0	0	0
Total Construction:	0	122,591	80,593	82,065	82,157	62,605
Paybacks:	107,496	8,973	8,973	8,973	8,973	8,973
Sub-Total:	107,697	132,774	89,633	91,038	91,130	71,578
Total Engineering:	4,993	14,348	8,267	7,064	5,601	3,494
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Project Count : 103

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ADAIR	**Bridge replacement over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.**					Engineering:	133	159	0	0	0	0
							R/W:	0	2	0	0	0	0
Route:	MO 11	Federal: 879	State : 220	Local : 0		Estimated Total: 1,232	Construction:	0	938	0	0	0	0
Project No.:	2S3256	Anticipated Federal Funds : NHPP				Award Date : 1/2024							
Length:	0.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ADAIR	**Pavement resurfacing from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).**					Engineering:	4	449	0	0	0	0
							R/W:	0	1	0	0	0	0
Route:	MO 3	Adv. CN: 5,006	State : 1,251	Local : 0		Estimated Total: 6,261	Construction:	0	5,807	0	0	0	0
Project No.:	2S3410	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023							
Length:	52.18	Let With : 2P3411 2S3414				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ADAIR	**Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.**					Engineering:	1	2	19	0	0	0
Route:	MO 6	Federal: 238	State : 60	Local : 0		Estimated Total: 299	R/W:	0	0	0	0	0	0
Project No.:	NE0045	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	277	0	0	0
Length:	6.06	Let With : NE0044 NE0046				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ADAIR	**Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.**					Engineering:	2	6	64	0	0	0
							R/W:	0	0	0	0	0	0
Route:	MO 6	Federal: 824	State : 206	Local : 0		Estimated Total: 1,032	Construction:	0	0	960	0	0	0
Project No.:	NE0046	Anticipated Federal Funds : NHPP				Award Date : 2024							
Length:	20.87	Let With : NE0044 NE0045				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ADAIR	**Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.**					Engineering:	80	5	5	5	36	0
							R/W:	0	0	0	2	0	0
Route:	MO 6	Federal: 483	State : 121	Local : 0		Estimated Total: 684	Construction:	0	0	0	0	551	0
Project No.:	NE0142	Anticipated Federal Funds : NHPP				Award Date : 2026							
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ADAIR	**Pavement improvement from the Chariton River near Novinger to Rte. 129 in Sullivan County.**					Engineering:	1	5	29	0	0	0
Route:	MO 6	Federal:	377	State :	94	Local :	0	Estimated Total: **472**	R/W:	0	0	0	0	0	0
Project No.:	NE0044	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	437	0	0	0
Length:	15.00	Let With : **NE0045 NE0046**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ADAIR	**Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.**					Engineering:	2	2	15	25	186	0
Route:	BU 63	Adv. CN:	2,703	State :	676	Local :	0	Estimated Total: **3,381**	R/W:	0	0	11	0	0	0
Project No.:	NE0100	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	3,140	0
Length:	3.18	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ADAIR	**Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.**					Engineering:	200	15	101	0	0	0
Route:	RT A	Federal:	1,286	State :	321	Local :	0	Estimated Total: **1,807**	R/W:	0	2	0	0	0	0
Project No.:	NE0140	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	1,489	0	0	0
Length:	0.03	Let With : **NE0049 NE0141**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ADAIR	**Bridge improvement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.**					Engineering:	199	10	73	0	0	0
Route:	RT E	Federal:	918	State :	230	Local :	0	Estimated Total: **1,347**	R/W:	0	2	0	0	0	0
Project No.:	NE0141	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	1,063	0	0	0
Length:	0.02	Let With : **NE0049 NE0140**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ADAIR	**Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.**					Engineering:	1	3	3	19	0	0
Route:	RT P	Adv. CN:	230	State :	58	Local :	0	Estimated Total: **289**	R/W:	0	0	0	0	0	0
Project No.:	NE0025	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	0	263	0	0
Length:	1.56	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ADAIR	**Bridge improvement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge S0393.**						Engineering:	199	75	75	0	0
Route:	RT V	Federal: 869	State : 217	Local : 0		Estimated Total: 1,285		R/W:	0	2	0	0	0
Project No.:	NE0049	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	934	0	0
Length:	0.02	Let With : NE0140 NE0141				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	AUDRAIN	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber.**						Engineering:	221	25	25	75	0	0
Route:	MO 22	Federal: 774	State : 194	Local : 0		Estimated Total: 1,189		R/W:	0	5	0	0	0
Project No.:	2P3396	Anticipated Federal Funds : STBG				Award Date : 2025		Construction:	0	0	0	838	0
Length:	0.44	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	AUDRAIN	**Bridge improvement over Kansas City Southern Railway 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.**						Engineering:	200	100	125	368	0	0
Route:	MO 22	Federal: 5,098	State : 1,274	Local : 0		Estimated Total: 6,572		R/W:	0	0	54	0	0	0
Project No.:	NE0151	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	5,725	0	0
Length:	0.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	AUDRAIN	**Pavement improvement and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.**						Engineering:	32	10	25	50	240	0
Route:	MO 22	Adv. CN: 3,541	State : 885	Local : 0		Estimated Total: 4,458		R/W:	0	0	0	1	0	0
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	0	4,100	0
Length:	17.66	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	AUDRAIN	**Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.**						Engineering:	20	43	0	0	0	0
Route:	US 54	Federal: 421	State : 105	Local : 0		Estimated Total: 546		R/W:	0	0	0	0	0	0
Project No.:	2P3406	Anticipated Federal Funds : NHPP				Award Date : 6/2024		Construction:	0	483	0	0	0	0
Length:	0.10	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	AUDRAIN	**Bridge replacement over Goodwater Creek 1.8 miles north of Rte. T near Centralia. Project involves bridge R0428.**					Engineering:	145	84	0	0	0	0
Route:	RT C	Federal: 786	State : 197	Local : 0	Estimated Total: 1,128		R/W:	0	2	0	0	0	0
Project No.:	NE0125	Anticipated Federal Funds : NHPP			Award Date : 3/2024		Construction:	0	897	0	0	0	0
Length:	0.02	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	AUDRAIN	**Pavement resurfacing from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.**					Engineering:	4	124	0	0	0	0
Route:	RT D	Adv. CN: 1,429	State : 357	Local : 0	Estimated Total: 1,790		R/W:	0	0	0	0	0	0
Project No.:	2S3415	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023		Construction:	0	1,662	0	0	0	0
Length:	16.25	Let With : 2S3413 2S3417 2S3418			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	AUDRAIN	**Pavement resurfacing from Rte. Z to 1 mile west of Rte. 15 in Mexico.**					Engineering:	3	104	0	0	0	0
Route:	RT FF	Adv. CN: 1,157	State : 289	Local : 0	Estimated Total: 1,449		R/W:	0	0	0	0	0	0
Project No.:	2S3417	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023		Construction:	0	1,342	0	0	0	0
Length:	13.57	Let With : 2S3413 2S3415 2S3418			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	AUDRAIN	**Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.**					Engineering:	118	102	136	0	0	0
Route:	RT K	Federal: 1,326	State : 331	Local : 0	Estimated Total: 1,775		R/W:	0	2	0	0	0	0
Project No.:	2S3314	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	1,417	0	0	0
Length:	0.06	Let With : 2S3195			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	AUDRAIN	**Pavement resurfacing from Rte. FF to Rte. D near Mexico.**					Engineering:	2	17	0	0	0	0
Route:	RT M	Adv. CN: 190	State : 47	Local : 0	Estimated Total: 239		R/W:	0	0	0	0	0	0
Project No.:	2S3418	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023		Construction:	0	220	0	0	0	0
Length:	2.22	Let With : 2S3413 2S3415 2S3417			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLARK	**Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.**						Engineering:	60	125	50	50	10	98
Route:	US 136	Federal: 1,620	State : 405	Local : 0		Estimated Total: 2,085		R/W:	0	0	0	2	0	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	0	1,690
Length:	0.02	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLARK	**Raise and rebuild roadway from the Iowa State line to east of Rte. 136 near Alexandria.**						Engineering:	182	481	0	0	0	0
Route:	US 61	Federal: 4,325	State : 1,081	Local : 0		Estimated Total: 5,588		R/W:	0	100	0	0	0	0
Project No.:	2P3062	Anticipated Federal Funds : NHPP				Award Date : 2/2024		Construction:	0	4,825	0	0	0	0
Length:	1.65	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLARK	**Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.**						Engineering:	74	30	30	459	0	0
Route:	US 61	Federal: 6,138	State : 1,534	Local : 0		Estimated Total: 7,746		R/W:	0	0	0	0	0	0
Project No.:	2P3353	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	7,153	0	0
Length:	13.16	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	KNOX	**Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).**						Engineering:	2	50	30	447	0	0
Route:	MO 11	Adv. CN: 6,116	State : 1,529	Local : 0		Estimated Total: 7,647		R/W:	0	0	0	0	0	0
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	0	7,118	0	0
Length:	42.61	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	KNOX	**Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.**						Engineering:	1	1	2	2	95	0
Route:	MO 15	Adv. CN: 1,417	State : 354	Local : 0		Estimated Total: 1,772		R/W:	0	0	0	0	0	0
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	0	1,671	0
Length:	32.04	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	KNOX	**Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.**					Engineering:	2	15	181	0	0	0
Route:	MO 151	Adv. CN:	2,271	State :	568	Local : 0	Estimated Total: 2,841	R/W:	0	1	0	0	0
Project No.:	NE0030	Anticipated Federal Funds : AC-STBG					Award Date : 2024	Construction:	0	0	2,642	0	0
Length:	22.70	Let With : NE0029					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	KNOX	**Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.**					Engineering:	2	200	20	20	20	104
Route:	RT BB	Federal:	1,573	State :	393	Local : 0	Estimated Total: 1,968	R/W:	0	0	0	2	0	0
Project No.:	NE0148	Anticipated Federal Funds : NHPP					Award Date : 2027	Construction:	0	0	0	0	0	1,600
Length:	0.02	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	KNOX	**Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.**					Engineering:	2	125	25	10	10	70
Route:	RT F	Federal:	1,114	State :	279	Local : 0	Estimated Total: 1,395	R/W:	0	0	0	2	0	0
Project No.:	NE0149	Anticipated Federal Funds : NHPP					Award Date : 2027	Construction:	0	0	0	0	0	1,151
Length:	0.02	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	LEWIS	**Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.**					Engineering:	2	25	15	168	0	0
Route:	RT C	Adv. CN:	2,273	State :	568	Local : 0	Estimated Total: 2,843	R/W:	0	0	1	0	0	0
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG					Award Date : 2025	Construction:	0	0	0	2,632	0	0
Length:	14.38	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	LEWIS	**Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.**					Engineering:	2	250	125	25	50	174
Route:	RT H	Federal:	3,002	State :	750	Local : 0	Estimated Total: 3,754	R/W:	0	0	0	2	0	0
Project No.:	NE0150	Anticipated Federal Funds : NHPP					Award Date : 2027	Construction:	0	0	0	0	0	3,126
Length:	0.06	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LEWIS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.**					Engineering:	15	35	53	0	0	0
Route:	RT V	Federal: 419	State : 105	Local : 0	Estimated Total: 539		R/W:	0	2	0	0	0	0
Project No.:	NE0146	Anticipated Federal Funds : STBG			Award Date : 2025		Construction:	0	0	434	0	0	0
Length:	0.48	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.**					Engineering:	125	75	25	295	0	0
Route:	MO 147	Adv. CN: 913	State : 228	Local : 0	Estimated Total: 1,266		R/W:	0	1	0	0	0	0
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	745	0	0
Length:	0.02	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Modify interchange configuration and connect east outer road at Rte. 61 in Troy. Project involves bridge A2604.**					Engineering:	1,447	2,869	0	0	0	0
Route:	MO 47	Adv. CN: 15,416	State : 3,854	Local : 0	Estimated Total: 22,702		R/W:	1,985	0	0	0	0	0
Project No.:	2P3043	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024		Construction:	0	16,401	0	0	0	0
Length:	1.28	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.**					Engineering:	615	650	1,622	0	0	0
Route:	MO 47	Adv. CN: 21,119	State : 5,280	Local : 0	Estimated Total: 27,014		R/W:	0	2,685	0	0	0	0
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	21,442	0	0	0
Length:	6.69	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.**					Engineering:	20	1	1	1	1	12
Route:	MO 47	Federal: 176	State : 44	Local : 0	Estimated Total: 240		R/W:	0	0	0	0	0	0
Project No.:	NE0023	Anticipated Federal Funds : NHPP			Award Date : 2028		Construction:	0	0	0	0	0	204
Length:	0.21	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LINCOLN	**Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.**					Engineering:	700	500	800	700	1,601	0
Route:	US 61	Federal: 20,491	State : 5,123	Local : 0		Estimated Total: 26,314	R/W:	0	0	268	0	0	0
Project No.:	NE0004	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	0	21,745	0
Length:	2.90	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Safety and intersection improvements at Rte. B and Rte. E near Troy.**					Engineering:	600	300	750	750	150	1,104
Route:	US 61	Federal: 18,216	State : 4,554	Local : 0		Estimated Total: 23,370	R/W:	0	0	54	0	0	0
Project No.:	NE0144	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	0	19,662
Length:	0.70	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Elsberry, Eolia and Paynesville.**					Engineering:	59	70	0	0	0	0
Route:	MO 79	Federal: 352	State : 88	Local : 0		Estimated Total: 502	R/W:	3	0	0	0	0	0
Project No.:	2P3395	Anticipated Federal Funds : STBG				Award Date : 4/2024	Construction:	0	370	0	0	0	0
Length:	1.23	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement improvement from Pike County line to Rte. 47 in Winfield.**					Engineering:	1	35	20	5	5	237
Route:	MO 79	Adv. CN: 3,781	State : 945	Local : 0		Estimated Total: 4,727	R/W:	0	0	0	0	0	0
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	0	4,424
Length:	17.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement preservation treatment from Rte. UU in Silex to Rte. 61.**					Engineering:	2	16	0	0	0	0
Route:	RT E	Adv. CN: 172	State : 43	Local : 0		Estimated Total: 217	R/W:	0	0	0	0	0	0
Project No.:	2S3407	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	199	0	0	0	0
Length:	5.25	Let With : 2S3408				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LINCOLN	**Bridge improvement over Big Creek 0.2 mile south of Rte. U South junction. Project involves bridge P0746.**					Engineering:	250	80	192	0	0	0
Route:	RT J	Federal: 1,861	State : 465	Local : 0		Estimated Total: 2,576	R/W:	0	2	0	0	0	0
Project No.:	NE0051	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	2,052	0	0	0
Length:	0.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.**					Engineering:	2	1	3	41	0	0
Route:	RT W	Adv. CN: 520	State : 130	Local : 0		Estimated Total: 652	R/W:	0	0	0	0	0	0
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	605	0	0
Length:	4.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LINCOLN	**Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. $2,035,240 Cost Share funds.**					Engineering:	10	10	0	0	0	0
Route:	WEST OUTER ROAD 61	Federal: 0	State : 2,045	Local : 0		Estimated Total: 2,055	R/W:	0	0	0	0	0	0
Project No.:	2S3368	Anticipated Federal Funds : STATE				Award Date : /2023	Construction:	0	2,035	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	5	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MACON	**Pavement resurfacing from Rte. 36 to the Chariton County line near New Cambria.**					Engineering:	3	45	0	0	0	0
Route:	MO 129	Adv. CN: 538	State : 134	Local : 0		Estimated Total: 675	R/W:	0	1	0	0	0	0
Project No.:	NE0018	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	626	0	0	0	0
Length:	6.23	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MACON	**Urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford. Project involves culvert X0935.**					Engineering:	200	123	0	0	0	0
Route:	MO 149	Federal: 1,241	State : 310	Local : 0		Estimated Total: 1,753	R/W:	2	0	0	0	0	0
Project No.:	NE0138	Anticipated Federal Funds : NHPP				Award Date : 9/2023	Construction:	0	1,428	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MACON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Elmer, Ethel and College Mound.**					Engineering:	35	25	40	0	0	0
Route:	MO 156	Federal: 429	State : 107	Local : 0		Estimated Total: 571	R/W:	0	2	0	0	0	0
Project No.:	NE0147	Anticipated Federal Funds : STBG				Award Date : 2025	Construction:	0	0	469	0	0	0
Length:	1.88	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MACON	**Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).**					Engineering:	48	100	633	0	0	0
Route:	US 63	Federal: 7,986	State : 1,997	Local : 0		Estimated Total: 10,031	R/W:	0	0	0	0	0	0
Project No.:	2P3245	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	9,250	0	0	0
Length:	10.10	Let With : 2P3351 NE0121				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MACON	**Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.**					Engineering:	125	125	45	231	0	0
Route:	US 63	Federal: 3,008	State : 752	Local : 0		Estimated Total: 3,885	R/W:	0	0	2	0	0	0
Project No.:	NE0137	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	3,357	0	0
Length:	0.26	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MACON	**Pavement resurfacings from Rte. 36 to Rte. JJ in Huntsville in Randolph County.**					Engineering:	4	215	0	0	0	0
Route:	RT C	Adv. CN: 2,498	State : 625	Local : 0		Estimated Total: 3,127	R/W:	0	1	0	0	0	0
Project No.:	2S3414	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	2,907	0	0	0	0
Length:	24.11	Let With : 2P3411 2S3410				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MACON	**Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.**					Engineering:	163	75	148	0	0	0
Route:	RT J	Federal: 1,401	State : 350	Local : 0		Estimated Total: 1,914	R/W:	0	2	0	0	0	0
Project No.:	2S2160	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	1,526	0	0	0
Length:	0.07	Let With : NE0139 NE0158				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MACON	**Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.**	Engineering:	200	75	169	0	0	0
Route:	RT VV	Adv. CN: 1,552 State : 388 Local : 0 Estimated Total: 2,140	R/W:	0	2	0	0	0	0
Project No.:	NE0139	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,694	0	0	0
Length:	0.04	Let With : 2S2160 NE0158 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	**Pavement improvement from Rte. 63 near Macon to end of state maintenance.**	Engineering:	1	1	10	54	0	0
Route:	RT YY	Federal: 0 State : 889 Local : 0 Estimated Total: 890	R/W:	0	0	0	0	0	0
Project No.:	NE0058	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	824	0	0
Length:	6.29	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	**Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.**	Engineering:	1	30	50	146	0	0
Route:	MO 168	Adv. CN: 2,059 State : 515 Local : 0 Estimated Total: 2,575	R/W:	0	0	2	0	0	0
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,346	0	0
Length:	6.68	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	**Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.**	Engineering:	1	1	1	1	1	0
Route:	US 24	Federal: 2,451 State : 613 Local : 0 Estimated Total: 3,065	R/W:	0	0	0	0	0	0
Project No.:	NE0108	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	3,060	0
Length:	0.43	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	**Payment to IDOT for cable inspection on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.**	Engineering:	0	0	0	0	0	0
Route:	US 24	Federal: 600 State : 150 Local : 0 Estimated Total: 750	R/W:	0	0	0	0	0	0
Project No.:	2P3284	Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	750	0	0	0	0
Length:	0.00	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.						Engineering:	1	1	1	0	0
Route:	US 24	Federal: 402	State : 100	Local : 0		Estimated Total: 503		R/W:	0	0	0	0	0
Project No.:	2P3365	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	500	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.						Engineering:	0	1	1	1	1
Route:	US 24	Federal: 8,980	State : 2,245	Local : 0		Estimated Total: 11,225		R/W:	0	0	0	0	0
Project No.:	NE0109	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	11,220
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MARION	Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.						Engineering:	36	20	146	0	0
Route:	US 36	Federal: 1,701	State : 425	Local : 0		Estimated Total: 2,162		R/W:	0	0	0	0	0
Project No.:	2P3354	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	1,960	0	0
Length:	2.74	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MARION	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. $24,000 IDOT funds.						Engineering:	0	1	8	0	0
Route:	IS 72	Federal: 83	State : 0	Local : 24		Estimated Total: 107		R/W:	0	0	0	0	0
Project No.:	2I3367	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	98	0	0
Length:	0.39	Let With :				Future Cost : 0		FFOS:	0	0	24	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MARION	Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.						Engineering:	1,485	662	0	0	0
Route:	MO 79	Federal: 8,020	State : 2,005	Local : 0		Estimated Total: 11,590		R/W:	80	0	0	0	0
Project No.:	2P3357	Anticipated Federal Funds : NHPP				Award Date : 10/2023		Construction:	0	9,363	0	0	0
Length:	0.29	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MARION	**Pavement resurfacing from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.**					Engineering:	4	43	0	0	0	0
Route:	MO 79	Adv. CN: 415	State : 104	Local : 0		Estimated Total: 523	R/W:	0	1	0	0	0	0
Project No.:	2P3412	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	475	0	0	0	0
Length:	0.94	Let With : 2S3416 2S3420 NE0011 NE0012				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MARION	**Pavement resurfacing from 0.8 mile south of Rte. 79 in Hannibal to Rte. V.**					Engineering:	4	61	0	0	0	0
Route:	RT T	Adv. CN: 718	State : 179	Local : 0		Estimated Total: 901	R/W:	0	0	0	0	0	0
Project No.:	NE0012	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	836	0	0	0	0
Length:	7.68	Let With : 2P3412 2S3416 2S3420 NE0011				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MONROE	**Pavement improvement from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections).**					Engineering:	1	5	61	0	0	0
Route:	MO 154	Adv. CN: 792	State : 198	Local : 0		Estimated Total: 991	R/W:	0	0	0	0	0	0
Project No.:	NE0037	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	924	0	0	0
Length:	22.25	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MONROE	**Culvert improvements from the Randolph County line to Rte. W at Monroe City.**					Engineering:	100	10	82	0	0	0
Route:	US 24	Federal: 977	State : 244	Local : 0		Estimated Total: 1,321	R/W:	0	5	0	0	0	0
Project No.:	NE0047	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	1,124	0	0	0
Length:	36.54	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MONROE	**Bridge replacement over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.**					Engineering:	71	236	0	0	0	0
Route:	RT AA	Adv. CN: 1,132	State : 283	Local : 0		Estimated Total: 1,486	R/W:	0	2	0	0	0	0
Project No.:	2S3317	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024	Construction:	0	1,177	0	0	0	0
Length:	0.07	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MONROE	**Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.**						Engineering:	50	50	50	30	10	85
Route:	RT AA	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total: **1,716**	R/W:	0	0	0	0	0	0
Project No.:	NE0153	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	0	1,441
Length:	0.09	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Bridge replacement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.**						Engineering:	165	181	0	0	0	0
Route:	MO 161	Federal:	1,088	State :	272	Local :	0	Estimated Total: **1,525**	R/W:	0	2	0	0	0	0
Project No.:	NE0126	Anticipated Federal Funds : **NHPP**						Award Date : **3/2024**	Construction:	0	1,177	0	0	0	0
Length:	0.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70.**						Engineering:	12	40	232	0	0	0
Route:	MO 19	Adv. CN:	2,862	State :	715	Local :	0	Estimated Total: **3,589**	R/W:	0	0	0	0	0	0
Project No.:	NE0006	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	3,305	0	0	0
Length:	8.73	Let With : **NE0016**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Pavement resurfacing and rumblestripes from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.**						Engineering:	120	80	290	0	0	0
Route:	MO 19	Adv. CN:	3,670	State :	917	Local :	0	Estimated Total: **4,707**	R/W:	0	10	0	0	0	0
Project No.:	NE0016	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	4,207	0	0	0
Length:	13.41	Let With : **NE0006**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Bridge deck sealing over the Missouri River and the Loutre River near Hermann. Project involves bridges A6288 and A5624.**						Engineering:	90	40	0	0	0	0
Route:	MO 19	Federal:	470	State :	118	Local :	0	Estimated Total: **678**	R/W:	0	0	0	0	0	0
Project No.:	NE0022	Anticipated Federal Funds : **NHPP**						Award Date : **11/2023**	Construction:	0	548	0	0	0	0
Length:	0.83	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MONTGOMERY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of $3,878,000 with payments from 2024 to 2030.						Engineering:	0	0	0	0	0
								R/W:	0	0	0	0	0
Route:	IS 70	Adv. CN: 2,770	State : 0	Local : 0		Estimated Total: 2,770		Construction:	0	0	0	0	0
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP				Award Date : 2030							
Length:	4.10	Let With :				Future Cost : 1,001 - 2,000		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	554	554	554	554
County:	MONTGOMERY	Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.						Engineering:	59	75	50	1,482	0
Route:	IS 70	Federal: 23,403	State : 2,600	Local : 0		Estimated Total: 26,062		R/W:	0	0	0	0	0
Project No.:	2I3309	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	24,396	0
Length:	21.59	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering:	1	1	40	0	0
								R/W:	0	0	0	0	0
Route:	IS 70	Adv. CN: 543	State : 60	Local : 0		Estimated Total: 604		Construction:	0	0	562	0	0
Project No.:	NE0128	Anticipated Federal Funds : AC-NHPP				Award Date : 2025							
Length:	38.60	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.						Engineering:	1	1	57	0	0
								R/W:	0	0	0	0	0
Route:	IS 70	Adv. CN: 731	State : 183	Local : 0		Estimated Total: 915		Construction:	0	0	856	0	0
Project No.:	NE0131	Anticipated Federal Funds : AC-STBG				Award Date : 2025							
Length:	42.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.						Engineering:	5	86	0	0	0
								R/W:	0	0	0	0	0
Route:	IS 70	Adv. CN: 1,157	State : 129	Local : 0		Estimated Total: 1,291		Construction:	0	1,200	0	0	0
Project No.:	NE0143	Anticipated Federal Funds : AC-NHPP				Award Date : 11/2023							
Length:	48.65	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0

PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MONTGOMERY	**Striping upgrades in Lewis, Lincoln, Marion, Montgomery, Pike, Ralls and Warren Counties.**							Engineering:	0	90	0	0	0	0
Route:	IS 70	Federal:	1,071	State :	119	Local :	0	Estimated Total: 1,190	R/W:	0	0	0	0	0	0
Project No.:	NE0174	Anticipated Federal Funds : SAFETY						Award Date : 11/2023	Construction:	0	1,100	0	0	0	0
Length:	145.27	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Pavement resurfacing from I-70 to Rte. UU in Silex.**							Engineering:	4	311	0	0	0	0
Route:	RT E	Adv. CN:	3,414	State :	854	Local :	0	Estimated Total: 4,272	R/W:	0	1	0	0	0	0
Project No.:	2S3408	Anticipated Federal Funds : AC-STBG						Award Date : 10/2023	Construction:	0	3,956	0	0	0	0
Length:	35.40	Let With : 2S3407						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.**							Engineering:	302	250	200	200	346	0
Route:	RT E	Federal:	5,030	State :	1,257	Local :	0	Estimated Total: 6,589	R/W:	0	0	11	0	0	0
Project No.:	2S3439	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	5,280	0
Length:	0.03	Let With : 2S3440						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Bridge improvement over I-70 in High Hill. Project involves bridge A0865.**							Engineering:	302	375	150	100	391	0
Route:	RT F	Federal:	6,364	State :	1,591	Local :	0	Estimated Total: 8,257	R/W:	0	0	400	0	0	0
Project No.:	2S3440	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	6,539	0
Length:	0.04	Let With : 2S3439						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Bridge improvement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564.**							Engineering:	220	90	166	0	0	0
Route:	RT K	Federal:	1,710	State :	428	Local :	0	Estimated Total: 2,358	R/W:	0	2	0	0	0	0
Project No.:	NE0053	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,880	0	0	0
Length:	0.06	Let With : NE0154						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MONTGOMERY	**Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.**						Engineering:	120	150	227	0	0	0
Route:	RT K	Federal:	2,382	State :	595	Local :	0	Estimated Total: 3,097	R/W:	0	2	0	0	0	0
Project No.:	NE0154	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	2,598	0	0	0
Length:	0.06	Let With : NE0053						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MONTGOMERY	**Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.**						Engineering:	136	50	112	0	0	0
Route:	RT ZZ	Adv. CN:	973	State :	243	Local :	0	Estimated Total: 1,352	R/W:	0	2	0	0	0	0
Project No.:	2S3195	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	1,052	0	0	0
Length:	0.06	Let With : 2S3314						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PIKE	**Payment to Bowling Green for study of intersection and turn lanes at Industrial Park 0.8 mile east of Bus. 54. $49,250 Cost Share funds.**						Engineering:	0	0	0	0	0	0
Route:	US 54	Federal:	39	State :	10	Local :	0	Estimated Total: 49	R/W:	0	0	0	0	0	0
Project No.:	NE0001B	Anticipated Federal Funds : NHPP						Award Date : /	Construction:	0	49	0	0	0	0
Length:	0.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PIKE	**Pavement preservation treatment from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.**						Engineering:	2	64	0	0	0	0
Route:	MO 79	Adv. CN:	736	State :	184	Local :	0	Estimated Total: 922	R/W:	0	0	0	0	0	0
Project No.:	NE0014	Anticipated Federal Funds : AC-STBG						Award Date : 10/2023	Construction:	0	856	0	0	0	0
Length:	21.11	Let With : NE0015						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PIKE	**Pavement preservation treatment from Rte. 61 near Frankford to Rte. 79.**						Engineering:	2	15	0	0	0	0
Route:	RT B	Adv. CN:	164	State :	41	Local :	0	Estimated Total: 207	R/W:	0	0	0	0	0	0
Project No.:	NE0015	Anticipated Federal Funds : AC-STBG						Award Date : 10/2023	Construction:	0	190	0	0	0	0
Length:	6.34	Let With : NE0014						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PIKE	**Bridge improvement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.**					Engineering:	210	40	125	0	0	0
Route:	RT B	Federal: 1,443	State : 361	Local : 0		Estimated Total: 2,014	R/W:	0	2	0	0	0	0
Project No.:	NE0052	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	1,637	0	0	0
Length:	0.04	Let With : NE0152				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	PIKE	**Pavement improvement from Rte. 79 to Rte. 61 in Eolia.**					Engineering:	1	1	7	122	0	0
Route:	RT D	Adv. CN: 1,686	State : 421	Local : 0		Estimated Total: 2,108	R/W:	0	0	0	0	0	0
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	1,977	0	0
Length:	15.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	PIKE	**Bridge deck sealing at various locations in the Northeast District. Project includes bridges B0172, B0173, B0174, B0176, B0193, B0198, B0201, B0203, B0204, B0205, B0206, B0208, B0212 and B0213.**					Engineering:	150	148	0	0	0	0
Route:	RT W	Federal: 1,377	State : 344	Local : 0		Estimated Total: 1,871	R/W:	0	0	0	0	0	0
Project No.:	NE0136	Anticipated Federal Funds : NHPP				Award Date : 1/2024	Construction:	0	1,573	0	0	0	0
Length:	0.37	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	PIKE	**Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.**					Engineering:	60	75	134	0	0	0
Route:	RT W	Federal: 1,088	State : 272	Local : 0		Estimated Total: 1,420	R/W:	0	2	0	0	0	0
Project No.:	NE0152	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	1,149	0	0	0
Length:	0.02	Let With : NE0052				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	RALLS	**Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.**					Engineering:	1	1	4	4	118	0
Route:	MO 154	Adv. CN: 1,770	State : 443	Local : 0		Estimated Total: 2,214	R/W:	0	0	0	0	0	0
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	0	2,086	0
Length:	12.35	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	RALLS	**Pavement preservation treatment from Rte. J to Bus. 61 near New London.**					Engineering:	2	38	0	0	0	0
Route:	RT A	Adv. CN: 425	State : 106	Local : 0		Estimated Total: 533	R/W:	0	0	0	0	0	0
Project No.:	NE0011	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	493	0	0	0	0
Length:	16.02	Let With : 2P3412 2S3416 2S3420 NE0012				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RALLS	**Pavement resurfacing from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.**					Engineering:	4	148	0	0	0	0
Route:	RT B	Adv. CN: 1,715	State : 429	Local : 0		Estimated Total: 2,148	R/W:	0	1	0	0	0	0
Project No.:	2S3413	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	1,995	0	0	0	0
Length:	19.27	Let With : 2S3415 2S3417 2S3418				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RALLS	**Pavement resurfacing from Rte. 19 to north of Daniels Avenue near Vandalia.**					Engineering:	10	126	0	0	0	0
Route:	RT F	Adv. CN: 1,458	State : 365	Local : 0		Estimated Total: 1,833	R/W:	0	0	0	0	0	0
Project No.:	2S3416	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	1,697	0	0	0	0
Length:	16.81	Let With : 2P3412 2S3420 NE0011 NE0012				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RALLS	**Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).**					Engineering:	1	10	30	155	0	0
Route:	RT J	Adv. CN: 2,162	State : 541	Local : 0		Estimated Total: 2,704	R/W:	0	0	0	0	0	0
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	2,508	0	0
Length:	19.16	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RALLS	**Pavement resurfacing from Bus. 61 in New London to Rte. T.**					Engineering:	10	41	0	0	0	0
Route:	RT V	Adv. CN: 489	State : 122	Local : 0		Estimated Total: 621	R/W:	0	1	0	0	0	0
Project No.:	2S3420	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	569	0	0	0	0
Length:	4.49	Let With : 2P3412 2S3416 NE0011 NE0012				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	RANDOLPH	**Pavement resurfacing from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.**						Engineering:	20	45	192	0	0	0
Route:	US 24	Federal:	2,278	State :	569	Local :	0	Estimated Total: 2,867	R/W:	0	0	0	0	0	0
Project No.:	NE0121	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	2,610	0	0	0
Length:	7.64	Let With : 2P3245 2P3351						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Slide repair and rebuild road from 0.2 mile south of County Road 2130 to Sweet Springs Creek.**						Engineering:	495	190	0	0	0	0
Route:	MO 3	Adv. CN:	2,194	State :	549	Local :	0	Estimated Total: 3,243	R/W:	5	0	0	0	0	0
Project No.:	2S3448	Anticipated Federal Funds : AC-STBG						Award Date : 9/2023	Construction:	0	2,553	0	0	0	0
Length:	0.66	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement preservation treatment from Rte. 24 east junction to Rte. 129 in Roanoke.**						Engineering:	2	29	0	0	0	0
Route:	MO 3	Adv. CN:	287	State :	72	Local :	0	Estimated Total: 361	R/W:	0	0	0	0	0	0
Project No.:	2P3411	Anticipated Federal Funds : AC-STBG						Award Date : 11/2023	Construction:	0	330	0	0	0	0
Length:	9.08	Let With : 2S3410 2S3414						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. $1,056,161 Cost Share funds.**						Engineering:	5	5	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	BU 63	Adv. CN:	730	State :	183	Local :	0	Estimated Total: 1,066	Construction:	148	908	0	0	0	0
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG						Award Date : /	FFOS:	0	0	0	0	0	0
Length:	0.30	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	RANDOLPH	**Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).**						Engineering:	18	75	379	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 63	Federal:	4,782	State :	1,195	Local :	0	Estimated Total: 5,995	Construction:	0	0	5,523	0	0	0
Project No.:	2P3351	Anticipated Federal Funds : NHPP						Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	14.54	Let With : 2P3245 NE0121						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	RANDOLPH	**Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).**					Engineering:	1	1	15	10	10	150
Route:	RT B	Adv. CN: 2,392	State : 598	Local : 0	Estimated Total: 2,991		R/W:	0	0	0	0	0	0
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	0	0	2,804
Length:	18.29	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement improvement from Rte. 3 to Rte. A near Moberly.**					Engineering:	1	1	5	84	0	0
Route:	RT BB	Adv. CN: 1,151	State : 288	Local : 0	Estimated Total: 1,440		R/W:	0	0	0	0	0	0
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	0	1,349	0	0
Length:	10.28	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RANDOLPH	**Pavement improvement from County Road 1650 to Rte. 24 in Moberly.**					Engineering:	1	15	97	0	0	0
Route:	RT DD	Adv. CN: 1,178	State : 294	Local : 0	Estimated Total: 1,473		R/W:	0	0	0	0	0	0
Project No.:	NE0040	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	1,360	0	0	0
Length:	10.34	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCHUYLER	**Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.**					Engineering:	2	12	157	0	0	0
Route:	US 136	Adv. CN: 2,002	State : 500	Local : 0	Estimated Total: 2,504		R/W:	0	0	0	0	0	0
Project No.:	NE0019	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	2,333	0	0	0
Length:	8.18	Let With : NE0020 NE0021			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCHUYLER	**Pavement resurfacing from Iowa State line to Rte. 63 near Lancaster.**					Engineering:	14	123	0	0	0	0
Route:	MO 202	Adv. CN: 1,418	State : 354	Local : 0	Estimated Total: 1,786		R/W:	0	1	0	0	0	0
Project No.:	2S3333	Anticipated Federal Funds : AC-STBG			Award Date : 11/2023		Construction:	0	1,648	0	0	0	0
Length:	8.55	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SCHUYLER	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Kirksville and Gibbs.**						Engineering:	35	15	93	0	0
Route:	MO 202	Federal: 1,179	State : 295	Local : 0		Estimated Total: 1,509		R/W:	0	2	0	0	0
Project No.:	NE0145	Anticipated Federal Funds : STBG				Award Date : 2025		Construction:	0	0	1,364	0	0
Length:	1.53	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	SCHUYLER	**Pavement resurfacing from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.**						Engineering:	105	1,110	0	0	0
Route:	US 63	Federal: 13,530	State : 3,383	Local : 0		Estimated Total: 17,018		R/W:	0	0	0	0	0
Project No.:	2P2212	Anticipated Federal Funds : NHPP				Award Date : 11/2023		Construction:	0	15,803	0	0	0
Length:	24.68	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	SCHUYLER	**Pavement improvement from Iowa State line to Rte. 136 in Downing.**						Engineering:	1	1	1	3	58	0
Route:	RT N	Adv. CN: 870	State : 218	Local : 0		Estimated Total: 1,089		R/W:	0	0	0	0	0	0
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	0	1,025	0
Length:	7.98	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	SCOTLAND	**Pavement improvement from the Iowa State line to Rte. 136 east junction in Memphis.**						Engineering:	1	1	15	111	0	0
Route:	MO 15	Adv. CN: 1,516	State : 379	Local : 0		Estimated Total: 1,896		R/W:	0	0	0	0	0	0
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	0	1,768	0	0
Length:	10.82	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	SCOTLAND	**Pavement improvement from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.**						Engineering:	1	15	40	245	0	0
Route:	MO 15	Adv. CN: 3,180	State : 795	Local : 0		Estimated Total: 3,976		R/W:	0	0	0	0	0	0
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	0	3,675	0	0
Length:	22.47	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SCOTLAND	**Bridge rehabilitation over BNSF Railway 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.**					Engineering:	86	44	0	0	0	0
Route:	RT A	Federal: 316	State : 79	Local : 0		Estimated Total: 481	R/W:	0	0	0	0	0	0
Project No.:	2S3324	Anticipated Federal Funds : NHPP				Award Date : 2/2024	Construction:	0	351	0	0	0	0
Length:	0.07	Let With : 2S3326				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTLAND	**Pavement improvement from Rte. 136 in Memphis to Rte. M.**					Engineering:	1	1	1	1	44	0
Route:	RT MM	Adv. CN: 652	State : 163	Local : 0		Estimated Total: 816	R/W:	0	0	0	0	0	0
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	768	0
Length:	5.24	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTLAND	**Bridge rehabilitation over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.**					Engineering:	104	64	0	0	0	0
Route:	RT T	Federal: 442	State : 111	Local : 0		Estimated Total: 657	R/W:	0	0	0	0	0	0
Project No.:	2S3326	Anticipated Federal Funds : NHPP				Award Date : 2/2024	Construction:	0	489	0	0	0	0
Length:	0.08	Let With : 2S3324				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SHELBY	**Pavement preservation treatment from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.**					Engineering:	5	22	0	0	0	0
Route:	MO 15	Adv. CN: 253	State : 63	Local : 0		Estimated Total: 321	R/W:	0	1	0	0	0	0
Project No.:	2P3386	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	293	0	0	0	0
Length:	7.19	Let With : NE0017				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SHELBY	**Pavement preservation treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.**					Engineering:	2	53	0	0	0	0
Route:	MO 15	Adv. CN: 640	State : 160	Local : 0		Estimated Total: 802	R/W:	0	1	0	0	0	0
Project No.:	NE0017	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	746	0	0	0	0
Length:	18.10	Let With : 2P3386				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SHELBY	**Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.**						Engineering:	50	200	100	50	681	0
Route:	MO 168	Adv. CN:	10,207	State :	2,552	Local :	0	Estimated Total: 12,809	R/W:	0	0	21	0	0	0
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	11,707	0
Length:	31.27	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SHELBY	**Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.**						Engineering:	1	1	26	169	0	0
Route:	RT C	Adv. CN:	2,148	State :	537	Local :	0	Estimated Total: 2,686	R/W:	0	0	0	0	0	0
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	2,489	0	0
Length:	19.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SHELBY	**Bridge improvement over Tiger Fork 0.6 mile west of Rte. W. Project involves bridge N0015.**						Engineering:	200	15	92	0	0	0
Route:	RT J	Federal:	1,050	State :	262	Local :	0	Estimated Total: 1,512	R/W:	0	2	0	0	0	0
Project No.:	NE0050	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,203	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SHELBY	**Pavement improvement from Rte. 15 to Rte. 151 in Shelbyville.**						Engineering:	1	5	80	0	0	0
Route:	RT K	Adv. CN:	1,047	State :	262	Local :	0	Estimated Total: 1,310	R/W:	0	1	0	0	0	0
Project No.:	NE0029	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	1,223	0	0	0
Length:	10.66	Let With : NE0030						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SHELBY	**Bridge replacement over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.**						Engineering:	155	222	0	0	0	0
Route:	RT K	Federal:	1,313	State :	328	Local :	0	Estimated Total: 1,796	R/W:	0	2	0	0	0	0
Project No.:	NE0127	Anticipated Federal Funds : NHPP						Award Date : 3/2024	Construction:	0	1,417	0	0	0	0
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northeast District.**					Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 10	State : 1	Local : 0		Estimated Total: 11	R/W:	0	0	0	0	0	0
Project No.:	2P3405	Anticipated Federal Funds : SAFETY				Award Date : /2024	Construction:	0	10	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 26,400	Local : 0		Estimated Total: 89,090	R/W:	96	0	0	0	0	0
Project No.:	5B0800Q	Anticipated Federal Funds : STATE				Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000	FFOS:	96	0	0	0	0	0
MPO: N	Tip No. :						Payback:	62,594	5,280	5,280	5,280	5,280	5,280
County:	VARIOUS	**On-call work zone enforcement at various locations in the Northeast District.**					Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 11	State : 1	Local : 0		Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	NE0009	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	10	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony in the Northeast District.**					Engineering:	200	50	25	71	0	0
							R/W:	0	0	16	0	0	0
Route:	VARIOUS	Federal: 817	State : 204	Local : 0		Estimated Total: 1,221	Construction:	0	0	0	859	0	0
Project No.:	NE0028	Anticipated Federal Funds : STBG				Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :						Engineering:	1	1	87	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in the Northeast District.**					R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,098	State : 274	Local : 0		Estimated Total: 1,373	Construction:	0	0	1,284	0	0	0
Project No.:	NE0132	Anticipated Federal Funds : AC-STBG				Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												

PAYMENT
PAYBACK
PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.					Engineering:	1	1	1	1	93	0
Route:	VARIOUS	Adv. CN: 1,370	State : 343	Local : 0		Estimated Total: 1,714	R/W:	0	0	0	0	0	0
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	1,617	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.					Engineering:	1	1	5	30	238	0
							R/W:	0	0	0	0	0	0
Route:	MO 47	Adv. CN: 3,406	State : 851	Local : 0		Estimated Total: 4,258	Construction:	0	0	0	0	3,983	0
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG				Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	21.70	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	WARREN	Payment to Warren County to add turn lanes at Archer Road. $1,594,577 Cost Share funds.					Engineering:	5	1	0	0	0	0
Route:	S OR 70	Federal: 0	State : 195	Local : 0		Estimated Total: 1,600	R/W:	0	0	0	0	0	0
Project No.:	NE0167	Anticipated Federal Funds : STATE				Award Date : 9/2023	Construction:	1,400	194	0	0	0	0
Length:	0.30	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	WARREN	Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. $1,275,840 Cost Share funds.					Engineering:	5	1	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	S OR 70	Federal: 0	State : 1,277	Local : 0		Estimated Total: 1,282	Construction:	0	1,276	0	0	0	0
Project No.:	NE0167B	Anticipated Federal Funds : STATE				Award Date : /2023	FFOS:	5	1	0	0	0	0
Length:	3.62	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :												
County:	WARREN	Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.					Engineering:	304	900	750	724	0	0
Route:	RT A	Federal: 11,582	State : 2,896	Local : 0		Estimated Total: 14,782	R/W:	0	78	0	0	0	0
Project No.:	2S3438	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	12,026	0	0
Length:	0.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT
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2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	101	6	24	0	0	0
Total RW:	2,171	2,938	840	11	0	0
Total Construction:	1,548	94,162	84,848	82,653	67,272	47,322
Paybacks:	62,594	5,834	5,834	5,834	5,834	5,834
Sub-Total:	66,313	102,934	91,522	88,498	73,106	53,156
Total Engineering:	12,090	14,938	10,070	7,540	4,395	2,035
Grand Total:	78,403	117,872	101,592	96,038	77,501	55,191

TMA : N

Project Count : 130

	2024	**2025**	**2026**	**2027**	**2028**
State:	30,235	24,349	21,434	19,612	15,151
AC State:	47,645	37,889	24,305	26,054	7,867
Local:	0	24	0	0	0
Sub total:	77,880	62,262	45,739	45,666	23,018

Federal

Sub-total Federal:	39,992	39,330	50,299	31,835	32,173
Grand Total:	117,872	101,592	96,038	77,501	55,191

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	101	6	24	0	0	0
Total RW:	2,171	2,938	840	11	0	0
Total Construction:	1,548	94,162	84,848	82,653	67,272	47,322
Paybacks:	62,594	5,834	5,834	5,834	5,834	5,834
Sub-Total:	66,313	102,934	91,522	88,498	73,106	53,156
Total Engineering:	12,090	14,938	10,070	7,540	4,395	2,035
Grand Total:	78,403	117,872	101,592	96,038	77,501	55,191

	2024	2025	2026	2027	2028
State:	30,235	24,349	21,434	19,612	15,151
AC State:	47,645	37,889	24,305	26,054	7,867
Local:	0	24	0	0	0
Sub total:	77,880	62,262	45,739	45,666	23,018

Project Count : 130

Federal

Sub-total Federal:	39,992	39,330	50,299	31,835	32,173
Grand Total:	117,872	101,592	96,038	77,501	55,191

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JOHNSON	**Pavement resurfacing from Rte. Y to Henry County line.**						Engineering:	10	1	290	0	0
Route:	MO 13	Federal:	3,060	State :	765	Local :	0	Estimated Total: **3,835**	R/W:	0	0	0	0	0	0
Project No.:	KR0084	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	3,534	0	0	0
Length:	10.28	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JOHNSON	**Add turn lanes, grading and drainage at the intersection of Rte. E.**						Engineering:	55	245	0	0	0	0
Route:	MO 13	Federal:	3,031	State :	337	Local :	0	Estimated Total: **3,423**	R/W:	0	5	0	0	0	0
Project No.:	3P3109	Anticipated Federal Funds : **SAFETY**						Award Date : **5/2024**	Construction:	0	3,118	0	0	0	0
Length:	0.33	Let With : **4P2333**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JOHNSON	**Intersection improvements at Rte. 2.**						Engineering:	5	5	35	104	210	0
Route:	MO 13	Federal:	3,236	State :	360	Local :	0	Estimated Total: **3,601**	R/W:	0	0	0	57	0	0
Project No.:	KR0126	Anticipated Federal Funds : **SAFETY**						Award Date : **2026**	Construction:	0	0	0	0	3,185	0
Length:	0.16	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JOHNSON	**Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.**						Engineering:	96	65	0	0	0	0
								R/W:	5	0	0	0	0	0
Route:	MO 2	Adv. CN:	642	State :	160	Local :	0	Estimated Total: **903**	Construction:	0	737	0	0	0	0
Project No.:	3S3156	Anticipated Federal Funds : **AC-STBG**						Award Date : **1/2024**	FFOS:	0	0	0	0	0	0
Length:	0.12	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	JOHNSON	**Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.**						Engineering:	30	30	132	0	0	0
Route:	MO 23	Federal:	954	State :	239	Local :	0	Estimated Total: **1,223**	R/W:	0	0	0	0	0	0
Project No.:	KR0090	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	1,031	0	0	0
Length:	1.90	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JOHNSON	**Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 miles west of County Road NW 601. Project involves bridges A1175 and A1176.**					Engineering:	300	101	900	354	0	0
							R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 5,805	State : 1,451	Local : 0	Estimated Total: 7,556		Construction:	0	0	0	5,901	0	0
Project No.:	KR0101	Anticipated Federal Funds : NHPP			Award Date : 2026		FFOS:	0	0	0	0	0	0
Length:	0.74	Let With :			Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	JOHNSON	**Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.**					Engineering:	400	5	5	107	536	0
							R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 2,747	State : 687	Local : 0	Estimated Total: 3,834		Construction:	0	0	0	0	2,781	0
Project No.:	KR0104	Anticipated Federal Funds : NHPP			Award Date : 2027		FFOS:	0	0	0	0	0	0
Length:	0.07	Let With :			Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	JOHNSON	**Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile east of County Road NW 191. Project involves bridges A1042 and A1043.**					Engineering:	200	5	100	185	501	0
							R/W:	0	0	0	6	0	0
Route:	US 50	Federal: 3,306	State : 826	Local : 0	Estimated Total: 4,332		Construction:	0	0	0	0	3,335	0
Project No.:	KR0107	Anticipated Federal Funds : NHPP			Award Date : 2027		FFOS:	0	0	0	0	0	0
Length:	0.74	Let With :			Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	JOHNSON	**Intersection improvements at 1601st Street. $527,000 Open Container funds.**					Engineering:	150	45	282	0	0	0
Route:	US 50	Federal: 2,340	State : 260	Local : 0	Estimated Total: 2,750		R/W:	0	0	0	0	0	0
Project No.:	KR0134	Anticipated Federal Funds : SAFETY			Award Date : 2025		Construction:	0	0	2,273	0	0	0
Length:	1.05	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	JOHNSON	**Intersection improvements from 0.7 mile east of Rte. 58 and 0.2 mile east of NW 121st Road.**					Engineering:	200	200	943	0	0	0
Route:	US 50	Federal: 8,590	State : 954	Local : 0	Estimated Total: 9,744		R/W:	0	50	0	0	0	0
Project No.:	KR0136	Anticipated Federal Funds : SAFETY			Award Date : 2025		Construction:	0	0	8,351	0	0	0
Length:	3.24	Let With : KR0137			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JOHNSON	**Intersection improvements at Bus. 50 in Warrensburg.**						Engineering:	100	117	119	0	0	0
Route:	US 50	Federal:	1,650	State :	183	Local :	0	Estimated Total: 1,933	R/W:	0	5	0	0	0	0
Project No.:	KR0137	Anticipated Federal Funds : SAFETY						Award Date : 2025	Construction:	0	0	1,592	0	0	0
Length:	0.64	Let With : KR0136						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	JOHNSON	**Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.**						Engineering:	20	20	20	74	0	0
Route:	US 50	Federal:	938	State :	234	Local :	0	Estimated Total: 1,192	R/W:	0	0	0	0	0	0
Project No.:	KR0102	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	1,058	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Add turn lanes and signalize intersection on interchange ramps at I-70. $753,000 Open Container funds.**						Engineering:	30	148	0	0	0	0
Route:	MO 13	Federal:	811	State :	90	Local :	0	Estimated Total: 931	R/W:	0	0	0	0	0	0
Project No.:	3P3085H	Anticipated Federal Funds : SAFETY						Award Date : 2/2024	Construction:	0	753	0	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Pavement resurfacing, guardrail upgrades and replace existing rumblestripes from Burns School Road to Rte. 20.**						Engineering:	15	156	0	0	0	0
Route:	MO 13	Adv. CN:	1,883	State :	471	Local :	0	Estimated Total: 2,369	R/W:	0	0	0	0	0	0
Project No.:	KR0141	Anticipated Federal Funds : AC-STBG						Award Date : 9/2023	Construction:	0	2,198	0	0	0	0
Length:	5.27	Let With : 4S3361						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.**						Engineering:	2,735	1,683	0	0	0	0
Route:	MO 13	Federal:	19,747	State :	4,937	Local :	0	Estimated Total: 27,419	R/W:	0	630	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP						Award Date : 5/2024	Construction:	0	22,371	0	0	0	0
Length:	12.03	Let With : 3P3109						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LAFAYETTE	**Upgrade signal interconnect in Lafayette and Ray Counties including Rte. 224.**						Engineering:	10	8	15	36	0	0
Route:	MO 13	Adv. CN:	407	State :	102	Local :	0	Estimated Total: **519**	R/W:	0	0	0	0	0	0
Project No.:	KR0124	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	450	0	0
Length:	12.71	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Bridge replacement and interchange operational improvements from I-70 to 0.5 mile west of Rte. 131 on the south outer road of I-70 in Odessa. Project involves bridge A0057. $795,000 Open Container funds.**						Engineering:	820	700	700	300	300	1,056
Route:	MO 131	Adv. CN:	25,967	State :	6,492	Local :	0	Estimated Total: **33,279**	R/W:	0	0	0	0	2,454	0
Project No.:	3I3075	Anticipated Federal Funds : **AC-STBG**						Award Date : **2028**	Construction:	0	0	0	0	0	26,949
Length:	0.56	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Pavement resurfacing from Rte. W to Rte. EE in Saline County.**						Engineering:	10	1	1	320	0	0
Route:	MO 20	Adv. CN:	3,420	State :	855	Local :	0	Estimated Total: **4,285**	R/W:	0	0	0	0	0	0
Project No.:	KR0079	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	0	3,953	0	0
Length:	12.07	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Pavement resurfacing from Rte. 213 to Rte. W.**						Engineering:	15	14	111	0	0	0
Route:	MO 20	Adv. CN:	1,311	State :	328	Local :	0	Estimated Total: **1,654**	R/W:	0	0	0	0	0	0
Project No.:	KR0153	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	1,514	0	0	0
Length:	9.96	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.**						Engineering:	10	16	18	35	15	141
Route:	US 24	Federal:	2,235	State :	559	Local :	0	Estimated Total: **2,804**	R/W:	0	0	0	0	0	0
Project No.:	KR0105	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	0	2,569
Length:	0.68	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LAFAYETTE	**Bridge rehabilitation over Missouri River "Waverly River Bridge". Project involves bridge A5910.**						Engineering:	5	5	50	50	50	333
Route:	US 24	Federal:	4,715	State :	1,179	Local :	0	Estimated Total: 5,899	R/W:	0	0	0	0	0	0
Project No.:	KR0243	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	5,406
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Pavement resurfacing, upgrade guardrail and repair slides from Rte. 13 to Rte. Y.**						Engineering:	30	30	59	483	0	0
Route:	IS 70	Federal:	7,398	State :	822	Local :	0	Estimated Total: 8,250	R/W:	0	0	0	0	0	0
Project No.:	KR0092	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	7,648	0	0
Length:	13.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Striping upgrades at various locations in the rural Kansas City District.**						Engineering:	0	33	0	0	0	0
Route:	IS 70	Federal:	406	State :	45	Local :	0	Estimated Total: 451	R/W:	0	0	0	0	0	0
Project No.:	KR0235	Anticipated Federal Funds : SAFETY						Award Date : 1/2024	Construction:	0	418	0	0	0	0
Length:	57.54	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.**						Engineering:	25	20	40	52	597	0
Route:	IS 70	Federal:	8,265	State :	918	Local :	0	Estimated Total: 9,208	R/W:	0	0	0	0	0	0
Project No.:	4I3365B	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	8,474	0
Length:	13.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LAFAYETTE	**Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.**						Engineering:	10	114	50	243	0	0
Route:	IS 70	Federal:	3,262	State :	362	Local :	0	Estimated Total: 3,634	R/W:	0	0	0	0	0	0
Project No.:	KR0100	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	3,217	0	0
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LAFAYETTE	**Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.**						Engineering:	237	200	285	0	0
Route:	RT Y	Federal:	3,210	State :	803	Local :	0	Estimated Total: 4,300	R/W:	50	0	0	0	0	0
Project No.:	3S3162	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	3,528	0	0	0
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PETTIS	**Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.**						Engineering:	15	81	200	400	0	0
Route:	US 50	Federal:	4,730	State :	1,182	Local :	0	Estimated Total: 5,927	R/W:	0	0	0	0	0	0
Project No.:	3P3205	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	5,231	0	0
Length:	0.66	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PETTIS	**Bridge rehabilitation, guardrail and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridges A3039 and A3040.**						Engineering:	80	522	0	0	0	0
Route:	US 65	Federal:	2,793	State :	698	Local :	0	Estimated Total: 3,571	R/W:	0	0	0	0	0	0
Project No.:	3P3203	Anticipated Federal Funds : NHPP						Award Date : 1/2024	Construction:	0	2,969	0	0	0	0
Length:	2.28	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PETTIS	**Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.**						Engineering:	35	5	87	256	0	0
Route:	US 65	Federal:	2,196	State :	549	Local :	0	Estimated Total: 2,780	R/W:	0	0	0	0	0	0
Project No.:	3P3206	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	2,397	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PETTIS	**Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.**						Engineering:	120	15	152	0	0	0
Route:	RT M	Federal:	1,976	State :	494	Local :	0	Estimated Total: 2,590	R/W:	0	5	0	0	0	0
Project No.:	3S3204	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	2,298	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	RAY	**Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.**					Engineering:	5	15	15	295	0	0
Route:	MO 10	Adv. CN: 3,794	State : 948	Local : 0		Estimated Total: 4,747	R/W:	0	0	0	0	0	0
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	4,417	0	0
Length:	8.42	Let With : KR0078				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.**					Engineering:	5	10	40	426	0	0
Route:	MO 10	Adv. CN: 3,363	State : 841	Local : 0		Estimated Total: 4,209	R/W:	0	0	0	0	0	0
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	3,728	0	0
Length:	10.94	Let With : KR0077				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.**					Engineering:	293	374	0	0	0	0
Route:	MO 13	Federal: 6,308	State : 1,577	Local : 0		Estimated Total: 8,178	R/W:	0	0	0	0	0	0
Project No.:	3P3108	Anticipated Federal Funds : NHPP				Award Date : 7/2023	Construction:	0	7,511	0	0	0	0
Length:	17.50	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RAY	**Pavement resurfacing, pavement repair and upgrade pedestrian facilities from Black Diamond Street to Walmart Avenue.**					Engineering:	17	59	0	0	0	0
Route:	MO 13	Federal: 570	State : 143	Local : 0		Estimated Total: 735	R/W:	5	0	0	0	0	0
Project No.:	3P3108B	Anticipated Federal Funds : NHPP				Award Date : 11/2023	Construction:	0	654	0	0	0	0
Length:	1.31	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	RAY	**Bridge replacement over Panther Creek at Triple Springs Road. Project involves bridge S0700.**					Engineering:	265	140	221	0	0	0
Route:	RT T	Adv. CN: 862	State : 216	Local : 0		Estimated Total: 1,343	R/W:	0	5	0	0	0	0
Project No.:	3S3178	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	712	0	0	0
Length:	0.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	RAY	**Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.**						Engineering:	30	50	120	0	0
Route:	RT Z	Federal: 938	State : 235	Local : 0		Estimated Total: 1,203		R/W:	0	0	0	0	0
Project No.:	KR0103	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	1,003	0	0
Length:	0.10	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	SALINE	**Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.**						Engineering:	10	5	12	33	0	0
Route:	US 65	Federal: 344	State : 86	Local : 0		Estimated Total: 440		R/W:	0	0	0	0	0	0
Project No.:	KR0122	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	380	0	0
Length:	1.78	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	SALINE	**Pavement resurfacing on the eastbound lanes from the Blackwater River bridge to the Cooper County line.**						Engineering:	63	50	424	0	0	0
Route:	IS 70	Federal: 5,670	State : 630	Local : 0		Estimated Total: 6,363		R/W:	0	0	0	0	0	0
Project No.:	4I3366B	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	5,826	0	0	0
Length:	9.55	Let With : 4I3366				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	SALINE	**Pavement resurfacing on the westbound lanes from the Blackwater River bridge to the Cooper County line.**						Engineering:	215	90	396	0	0	0
Route:	IS 70	Federal: 5,681	State : 631	Local : 0		Estimated Total: 6,527		R/W:	0	0	0	0	0	0
Project No.:	4I3366	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	5,826	0	0	0
Length:	9.56	Let With : 4I3366B				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	SALINE	**Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.**						Engineering:	10	5	24	60	109	0
Route:	RT E	Federal: 1,230	State : 307	Local : 0		Estimated Total: 1,547		R/W:	0	0	0	0	0	0
Project No.:	KR0106	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	1,339	0
Length:	0.07	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.**					Engineering:	248	100	25	70	0	0
Route:	VARIOUS	Federal: 756	State : 189	Local : 0		Estimated Total: 1,193	R/W:	0	0	0	0	0	0
Project No.:	3P3202	Anticipated Federal Funds : STBG				Award Date : 2026	Construction:	0	0	0	750	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Kansas City District.**					Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 14	State : 1	Local : 0		Estimated Total: 15	R/W:	0	0	0	0	0	0
Project No.:	3P3226	Anticipated Federal Funds : SAFETY				Award Date : /2024	Construction:	0	14	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 28,825	Local : 0		Estimated Total: 101,282	R/W:	150	0	0	0	0	0
Project No.:	5B0800R	Anticipated Federal Funds : STATE				Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000	FFOS:	150	0	0	0	0	0
MPO: N	Tip No. :						Payback:	72,307	5,765	5,765	5,765	5,765	5,765
County:	VARIOUS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.**					Engineering:	5	15	15	85	0	0
Route:	VARIOUS	Federal: 1,026	State : 257	Local : 0		Estimated Total: 1,288	R/W:	0	0	0	0	0	0
Project No.:	KR0138	Anticipated Federal Funds : STBG				Award Date : 2025	Construction:	0	0	0	1,168	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Bridge painting in the rural Kansas City District. Project involves various bridges.**					Engineering:	5	5	50	115	0	0
Route:	VARIOUS	Adv. CN: 1,538	State : 384	Local : 0		Estimated Total: 1,927	R/W:	0	0	0	0	0	0
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	1,752	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT
PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

PAYMENT

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 14	State : 1	Local : 0		Estimated Total: 15	R/W:	0	0	0	0	0	0
Project No.:	KR0160	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	14	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	5	5	75	0	0	0
							R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 920	State : 230	Local : 0		Estimated Total: 1,155	Construction:	0	0	1,070	0	0	0
Project No.:	KR0163	Anticipated Federal Funds : AC-STBG				Award Date : 2025							
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

TMA : N

Project Count : 47

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	150	0	0	0	0	0
Total RW:	210	700	0	63	2,454	0
Total Construction:	0	40,743	38,572	42,050	19,114	34,924
Paybacks:	72,307	5,765	5,765	5,765	5,765	5,765
Sub-Total:	72,517	47,208	44,337	47,878	27,333	40,689
Total Engineering:	6,944	5,514	6,012	4,083	2,318	1,530
Grand Total:	79,461	52,722	50,349	51,961	29,651	42,219

	2024	**2025**	**2026**	**2027**	**2028**
State:	14,608	12,058	13,823	9,295	13,056
AC State:	3,247	3,619	12,634	2,203	22,404
Local:	0	0	0	0	0
Sub total:	17,855	15,677	26,457	11,498	35,460

Federal

Sub-total Federal:	34,867	34,672	25,504	18,153	6,759
Grand Total:	52,722	50,349	51,961	29,651	42,219

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CASS	**Pavement resurfacing from Independence Street to Rte. ZZ.**						Engineering:	5	1	1	243	0	0
Route:	MO 2	Adv. CN:	3,061	State :	765	Local :	0	Estimated Total: **3,831**	R/W:	0	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	0	3,581	0	0
Length:	14.30	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CASS	**Payment to City of Harrisonville for culvert improvements over Muddy Creek. $234,090 Cost Share funds.**							Engineering:	0	17	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 2	Federal:	201	State :	50	Local :	0	Estimated Total: **251**	Construction:	0	234	0	0	0	0
Project No.:	KU0299	Anticipated Federal Funds : **NHPP**						Award Date : /	FFOS:	0	0	0	0	0	0
Length:	0.05	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :	**Contingent upon the execution of an agreement**												
County:	CASS	**Add roundabout at Rte. 58 south junction. $2,106,000 Open Container funds.**							Engineering:	218	402	0	0	0	0
Route:	MO 291	Federal:	3,212	State :	357	Local :	0	Estimated Total: **3,847**	R/W:	60	0	0	0	0	0
Project No.:	4P3488	Anticipated Federal Funds : **SAFETY**						Award Date : **3/2024**	Construction:	0	3,167	0	0	0	0
Length:	0.15	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **790127**							Payback:	0	0	0	0	0	0
County:	CASS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County.**							Engineering:	314	873	0	0	0	0
									R/W:	0	53	0	0	0	0
Route:	MO 58	Federal:	2,518	State :	630	Local :	0	Estimated Total: **3,462**	Construction:	0	2,222	0	0	0	0
Project No.:	4P3268D	Anticipated Federal Funds : **STBG**						Award Date : **4/2024**	FFOS:	0	0	0	0	0	0
Length:	4.19	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : **790139**													
County:	CASS	**Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. $1,023,690 Cost Share funds.**							Engineering:	10	6	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 58	Adv. CN:	824	State :	206	Local :	0	Estimated Total: **1,040**	Construction:	0	1,024	0	0	0	0
Project No.:	4S3483	Anticipated Federal Funds : **AC-STBG**						Award Date : /	FFOS:	0	0	0	0	0	0
Length:	0.14	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : **790140**													

PAYMENT
PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CASS	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road.**					Engineering:	211	279	0	0	0	0
Route:	MO 7	Federal: 1,991	State : 498	Local : 0	Estimated Total: 2,700		R/W:	0	35	0	0	0	0
Project No.:	4P3268C	Anticipated Federal Funds : STBG			Award Date : 5/2024		Construction:	0	2,175	0	0	0	0
Length:	3.14	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 790141						Payback:	0	0	0	0	0	0
County:	CASS	**Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.**					Engineering:	100	10	480	1,290	0	0
Route:	MO 7	Federal: 8,197	State : 2,049	Local : 0	Estimated Total: 10,346		R/W:	0	0	11	0	0	0
Project No.:	KU0098	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	0	8,455	0	0
Length:	0.14	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CASS	**Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.**					Engineering:	77	150	96	0	0	0
Route:	RT D	Federal: 1,203	State : 301	Local : 0	Estimated Total: 1,581		R/W:	0	0	0	0	0	0
Project No.:	4S3453	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	1,258	0	0	0
Length:	0.12	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 790142						Payback:	0	0	0	0	0	0
County:	CASS	**Pavement resurfacing from Rte. 58 to Rte. Y.**					Engineering:	1	3	95	0	0	0
Route:	RT D	Adv. CN: 1,237	State : 309	Local : 0	Estimated Total: 1,547		R/W:	0	0	0	0	0	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	1,448	0	0	0
Length:	9.60	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CASS	**Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.**					Engineering:	40	5	20	35	116	0
Route:	RT D	Federal: 1,094	State : 273	Local : 0	Estimated Total: 1,407		R/W:	0	0	0	0	0	0
Project No.:	KU0109	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	0	1,191	0
Length:	0.05	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CASS	**Pavement resurfacing from Rte. 7 to Rte. E.**						Engineering:	2	3	38	0	0	0
Route:	RT VV	Adv. CN:	478	State :	119	Local :	0	Estimated Total: **599**	R/W:	0	0	0	0	0	0
Project No.:	KU0044	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	556	0	0	0
Length:	4.88	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CASS	**Pavement resurfacing from Rte. Y to Rte. C in Peculiar.**						Engineering:	5	16	98	0	0	0
Route:	RT YY	Adv. CN:	1,132	State :	283	Local :	0	Estimated Total: **1,420**	R/W:	0	5	0	0	0	0
Project No.:	KU0067	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	1,296	0	0	0
Length:	4.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street.**						Engineering:	268	385	1,586	0	0	0
Route:	MO 1	Federal:	12,951	State :	3,238	Local :	0	Estimated Total: **16,457**	R/W:	0	29	0	0	0	0
Project No.:	4S3412	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	14,189	0	0	0
Length:	3.77	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **590289**								Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 152 to 72nd Street.**						Engineering:	20	5	179	0	0	0
Route:	MO 1	Federal:	1,934	State :	483	Local :	0	Estimated Total: **2,437**	R/W:	0	0	0	0	0	0
Project No.:	KU0046	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	2,233	0	0	0
Length:	2.73	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.**						Engineering:	30	15	10	10	10	48
Route:	MO 1	Adv. CN:	751	State :	188	Local :	0	Estimated Total: **969**	R/W:	0	0	0	0	6	0
Project No.:	KU0096	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	0	840
Length:	0.13	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	**Pavement resurfacing from Rte. 169 to Rte. 1.**						Engineering:	10	104	320	0	0
Route:	MO 152	Federal: 3,022	State : 756	Local : 0		Estimated Total: 3,788		R/W:	0	3	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	3,351	0	0
Length:	2.29	Let With : KU0050 KU0054				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 1 to I-35.**						Engineering:	10	30	398	0	0
Route:	MO 152	Federal: 4,933	State : 1,233	Local : 0		Estimated Total: 6,176		R/W:	0	3	0	0	0
Project No.:	KU0054	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	5,735	0	0
Length:	4.46	Let With : KU0050 KU0052				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. $1,059,392 Cost Share funds.**						Engineering:	5	10	0	0	0
Route:	MO 152	Federal: 855	State : 214	Local : 0		Estimated Total: 1,074		R/W:	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds : NHPP				Award Date : /		Construction:	0	0	0	0	0
Length:	0.34	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	1,059	0	0	0
County:	CLAY	**Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.**						Engineering:	10	140	186	0	0
Route:	US 169	Federal: 2,526	State : 632	Local : 0		Estimated Total: 3,168		R/W:	0	0	0	0	0
Project No.:	KU0039	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	2,832	0	0
Length:	5.90	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.**						Engineering:	500	500	500	2,048	0	0
Route:	US 169	Federal: 13,938	State : 3,485	Local : 0		Estimated Total: 17,923		R/W:	0	0	21	0	0	0
Project No.:	KU0099	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	14,354	0	0
Length:	0.38	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	**Pavement resurfacing from I-29 to the Buck O'Neil Bridge.**						Engineering:	10	5	20	322	0	0
Route:	US 169	Federal:	4,291	State :	1,073	Local :	0	Estimated Total: 5,374	R/W:	0	0	0	0	0	0
Project No.:	KU0064	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	5,017	0	0
Length:	4.51	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Improve median barrier from Briarcliff Road to the Broadway Bridge in Kansas City and North Kansas City.**						Engineering:	0	290	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 169	Federal:	2,809	State :	312	Local :	0	Estimated Total: 3,121	Construction:	0	2,831	0	0	0	0
Project No.:	KU0372	Anticipated Federal Funds : SAFETY						Award Date : 12/2023	FFOS:	0	0	0	0	0	0
Length:	3.64	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :													
County:	CLAY	**Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.**						Engineering:	400	1	1	50	1,448	0
								R/W:	0	0	0	6	0	0
Route:	MO 210	Federal:	7,638	State :	1,910	Local :	0	Estimated Total: 9,948	Construction:	0	0	0	0	8,042	0
Project No.:	KU0111	Anticipated Federal Funds : NHPP						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.33	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. :													
County:	CLAY	**Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.**						Engineering:	1,511	250	100	150	100	2,427
								R/W:	0	0	0	0	1	0
Route:	IS 29	Federal:	160,467	State :	17,830	Local :	0	Estimated Total: 179,808	Construction:	0	0	0	0	0	175,269
Project No.:	4I3458	Anticipated Federal Funds : NHFP						Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	0.59	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590295													
County:	CLAY	**Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.**						Engineering:	20	20	235	0	0	0
Route:	IS 29	Federal:	3,392	State :	377	Local :	0	Estimated Total: 3,789	R/W:	0	0	0	0	0	0
Project No.:	KU0059	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	3,514	0	0	0
Length:	1.33	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	**Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.**					Engineering:	200	200	369	369	1,350	0
Route:	IS 29	Federal: 12,052	State : 1,339	Local : 0		Estimated Total: 13,591	R/W:	0	0	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	11,103	0
Length:	0.32	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.**					Engineering:	100	10	10	301	0	0
Route:	MO 291	Federal: 1,622	State : 406	Local : 0		Estimated Total: 2,128	R/W:	0	0	0	0	0	0
Project No.:	KU0125	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	1,707	0	0
Length:	0.07	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CLAY	**Payback to Kansas City to add traffic signals at Northeast 108th Street. $100,750 Cost Share funds.**					Engineering:	0	8	0	0	0	0
Route:	MO 291	Federal: 87	State : 22	Local : 0		Estimated Total: 109	R/W:	0	0	0	0	0	0
Project No.:	KU0297	Anticipated Federal Funds : NHPP				Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.01	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	101	0	0	0	0
County:	CLAY	**Upgrade signals at Flintlock Road.**					Engineering:	1	1	33	0	0	0
Route:	MO 291	Adv. CN: 210	State : 53	Local : 0		Estimated Total: 264	R/W:	0	0	0	0	0	0
Project No.:	KU0117	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	229	0	0	0
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CLAY	**Add signal and westbound turn lane at North Sherman Road.**					Engineering:	10	1	48	0	0	0
Route:	MO 291	Federal: 305	State : 76	Local : 0		Estimated Total: 391	R/W:	0	0	0	0	0	0
Project No.:	KU0121	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	332	0	0	0
Length:	0.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	**Pavement resurfacing from Rte. PP to Rte. 69.**						Engineering:	5	1	1	280	0	0
Route:	MO 33	Adv. CN:	3,179	State :	795	Local :	0	Estimated Total: **3,979**	R/W:	0	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	0	3,692	0	0
Length:	13.11	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.**							Engineering:	30	43	449	0	0	0
Route:	IS 35	Federal:	6,416	State :	713	Local :	0	Estimated Total: **7,159**	R/W:	0	0	0	0	0	0
Project No.:	KU0073	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	6,637	0	0	0
Length:	5.80	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.**							Engineering:	50	152	522	0	0	0
Route:	IS 35	Federal:	7,693	State :	855	Local :	0	Estimated Total: **8,598**	R/W:	0	0	0	0	0	0
Project No.:	KU0060	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	7,874	0	0	0
Length:	9.56	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over Parvin Road and over West 48th Street. Project involves bridges A1667 and A1674.**							Engineering:	94	2	355	0	0	0
Route:	IS 435	Federal:	4,607	State :	512	Local :	0	Estimated Total: **5,213**	R/W:	0	0	0	0	0	0
Project No.:	4P3468	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	4,762	0	0	0
Length:	0.10	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **990349**							Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 69 to the Missouri River.**							Engineering:	1	88	522	0	0	0
Route:	IS 435	Federal:	7,801	State :	867	Local :	0	Estimated Total: **8,669**	R/W:	0	0	0	0	0	0
Project No.:	KU0030	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	8,058	0	0	0
Length:	2.94	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE PAYMENT

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	**Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. $2,745,217 Cost Share funds.**						Engineering:	6	6	0	0	0
Route:	US 69	Federal: 2,201	State : 550	Local : 0		Estimated Total: 2,757		R/W:	0	0	0	0	0
Project No.:	4S3482	Anticipated Federal Funds : NHPP				Award Date : /		Construction:	0	2,745	0	0	0
Length:	0.90	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 590277							Payback:	0	0	0	0	0
County:	CLAY	**Add roundabout at Rte. D in Lawson. $1,729,000 Open Container funds.**						Engineering:	10	10	210	0	0
Route:	US 69	Federal: 3,009	State : 334	Local : 0		Estimated Total: 3,353		R/W:	0	13	0	0	0
Project No.:	KU0055	Anticipated Federal Funds : SAFETY				Award Date : 2025		Construction:	0	0	3,110	0	0
Length:	0.25	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.**						Engineering:	56	50	101	0	0
Route:	US 69	Adv. CN: 772	State : 193	Local : 0		Estimated Total: 1,021		R/W:	0	24	0	0	0
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	790	0	0
Length:	0.51	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	CLAY	**Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road.**						Engineering:	108	54	0	0	0
Route:	US 69	Adv. CN: 586	State : 147	Local : 0		Estimated Total: 867		R/W:	26	0	0	0	0
Project No.:	4P3465	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023		Construction:	0	679	0	0	0
Length:	0.80	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 590293							Payback:	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 92 to McCleary Road.**						Engineering:	35	179	0	0	0
Route:	US 69	Federal: 1,802	State : 450	Local : 0		Estimated Total: 2,287		R/W:	0	0	0	0	0
Project No.:	4S3413	Anticipated Federal Funds : NHPP				Award Date : 11/2023		Construction:	0	2,073	0	0	0
Length:	3.18	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 590276							Payback:	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	**Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.**						Engineering:	3	21	0	0	0
Route:	MO 9	Adv. CN: 247	State : 62	Local : 0		Estimated Total: 312		R/W:	0	0	0	0	0
Project No.:	4S3401	Anticipated Federal Funds : AC-STBG				Award Date : /		Construction:	0	288	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 590261							Payback:	0	0	0	0	0
County:	CLAY	**Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.**						Engineering:	2	1	1	180	0	0
Route:	MO 9	Federal: 829	State : 207	Local : 0		Estimated Total: 1,038		R/W:	0	0	0	0	0	0
Project No.:	KU0031	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	854	0	0
Length:	1.95	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing including ramps at I-35, asphalt entrances and loop detector replacement from Nation Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rte. 33.**						Engineering:	16	312	0	0	0	0
Route:	MO 92	Federal: 2,006	State : 501	Local : 0		Estimated Total: 2,523		R/W:	0	0	0	0	0	0
Project No.:	4P3420	Anticipated Federal Funds : NHPP				Award Date : 11/2023		Construction:	0	2,195	0	0	0	0
Length:	1.50	Let With : 4S3367				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590301							Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Rte. 92 to Liberty city limits.**						Engineering:	10	20	177	0	0	0
Route:	RT A	Adv. CN: 1,366	State : 341	Local : 0		Estimated Total: 1,717		R/W:	0	2	0	0	0	0
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	1,508	0	0	0
Length:	5.56	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.**						Engineering:	10	1	1	150	280	0
Route:	CST BRYANT ST	Federal: 2,205	State : 551	Local : 0		Estimated Total: 2,766		R/W:	0	0	0	0	0	0
Project No.:	KU0123	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	2,324	0
Length:	0.03	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	**Pavement resurfacing from Litton Way to Rte. 92.**						Engineering:	2	5	32	0	0	0
Route:	RT DD	Adv. CN:	385	State :	96	Local :	0	Estimated Total: **483**	R/W:	0	0	0	0	0	0
Project No.:	KU0071	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	444	0	0	0
Length:	1.73	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.**						Engineering:	200	1	100	1,509	745	0
Route:	RP IS29S TO IS35N	Federal:	11,953	State :	2,988	Local :	0	Estimated Total: **15,141**	R/W:	0	0	0	0	0	0
Project No.:	KU0025	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	0	12,586	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CLAY	**Pavement resurfacing from Seybold Road to Rte. 210.**						Engineering:	25	61	0	0	0	0
Route:	RT N	Adv. CN:	701	State :	175	Local :	0	Estimated Total: **901**	R/W:	0	0	0	0	0	0
Project No.:	4S3367	Anticipated Federal Funds : **AC-STBG**						Award Date : **11/2023**	Construction:	0	815	0	0	0	0
Length:	5.60	Let With : **4P3420**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **590287**								Payback:	0	0	0	0	0	0
County:	CLAY	**Safety improvements from end of state maintenance to Rte. 69 in Mosby.**						Engineering:	5	5	5	18	0	0
Route:	CRD RHODUS RD	Federal:	225	State :	25	Local :	0	Estimated Total: **255**	R/W:	0	0	0	0	0	0
Project No.:	KU0236	Anticipated Federal Funds : **SAFETY**						Award Date : **2026**	Construction:	0	0	0	222	0	0
Length:	0.21	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street.**						Engineering:	105	339	207	0	0	0
Route:	MO 12	Federal:	1,805	State :	451	Local :	0	Estimated Total: **2,361**	R/W:	0	39	0	0	0	0
Project No.:	4P3268G	Anticipated Federal Funds : **STBG**						Award Date : **2025**	Construction:	0	0	1,671	0	0	0
Length:	2.40	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

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PAYMENT

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. $915,628 Cost Share funds.						Engineering:	5	2	0	0	0
Route:	MO 150	Federal: 734	State : 184	Local : 0		Estimated Total: 923		R/W:	0	0	0	0	0
Project No.:	4S3395	Anticipated Federal Funds : NHPP				Award Date : /		Construction:	0	916	0	0	0
Length:	0.99	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 690544							Payback:	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.						Engineering:	5	40	5	245	0	0
Route:	MO 150	Federal: 3,439	State : 860	Local : 0		Estimated Total: 4,304		R/W:	0	0	0	0	0	0
Project No.:	KU0043	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	4,009	0	0
Length:	11.80	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.						Engineering:	200	6	224	224	515	0
Route:	MO 150	Federal: 6,637	State : 1,659	Local : 0		Estimated Total: 8,496		R/W:	0	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	7,327	0
Length:	0.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade signals at Rte. 291.						Engineering:	10	69	95	0	0	0
Route:	MO 210	Federal: 1,007	State : 252	Local : 0		Estimated Total: 1,269		R/W:	0	0	0	0	0	0
Project No.:	KU0132	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	1,095	0	0	0
Length:	0.15	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723, A2724 and A2726.						Engineering:	3	42	107	0	0	0
Route:	US 24	Federal: 1,081	State : 270	Local : 0		Estimated Total: 1,354		R/W:	0	0	0	0	0	0
Project No.:	KU0040	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	1,202	0	0	0
Length:	3.70	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	**Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling Avenue to Wilson Road. $3,443,438 Cost Share and $3,308,000 Independence funds.**						Engineering:	10	160	451	0	0
Route:	US 24	Adv. CN: 4,509	State : 0	Local : 3,308		Estimated Total: 7,827		R/W:	0	250	0	0	0
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	6,956	0	0
Length:	0.67	Let With :				Future Cost : 0		FFOS:	0	250	3,058	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridge A2725 and A2726.**						Engineering:	5	20	100	274	0	0
Route:	US 24	Federal: 2,819	State : 705	Local : 0		Estimated Total: 3,529		R/W:	0	0	0	0	0
Project No.:	KU0038	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	3,130	0
Length:	0.10	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from the Missouri River to Front Street.**						Engineering:	20	38	0	0	0
Route:	MO 269	Adv. CN: 418	State : 105	Local : 0		Estimated Total: 543		R/W:	0	0	0	0	0
Project No.:	4S3452	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023		Construction:	0	485	0	0	0
Length:	0.80	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 690600							Payback:	0	0	0	0	0
County:	JACKSON	**Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. $10,705,407 Cost Share and $4,595,665 Lee's Summit funds.**						Engineering:	1,651	1,354	0	0	0
Route:	MO 291	Federal: 18,003	State : 0	Local : 4,595		Estimated Total: 24,249		R/W:	0	10	0	0	0
Project No.:	4P3196	Anticipated Federal Funds : NHPP				Award Date : 5/2024		Construction:	0	21,234	0	0	0
Length:	0.16	Let With :				Future Cost : 0		FFOS:	0	4,595	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	JACKSON	**Bridge replacement over the Missouri River. Project involves bridge L0568.**						Engineering:	355	1,000	3,000	8,797	0	0
Route:	MO 291	Federal: 69,716	State : 17,429	Local : 0		Estimated Total: 87,500		R/W:	0	0	0	0	0	0
Project No.:	4P3471	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	74,348	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690549							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	**Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges A4757 and A7650.**						Engineering:	10	1	22	0	0	0
Route:	MO 291	Federal: 268	State : 67	Local : 0		Estimated Total: 345		R/W:	0	0	0	0	0	0
Project No.:	4P3485	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	312	0	0	0
Length:	1.42	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.**						Engineering:	20	40	289	0	0	0
Route:	MO 291	Federal: 2,442	State : 610	Local : 0		Estimated Total: 3,072		R/W:	0	0	0	0	0	0
Project No.:	KU0065	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	2,723	0	0	0
Length:	2.75	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.**						Engineering:	2	6	6	6	98	0
Route:	MO 291	Federal: 547	State : 137	Local : 0		Estimated Total: 686		R/W:	0	0	0	0	0	0
Project No.:	KU0130	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	568	0
Length:	0.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.**						Engineering:	5	5	10	10	10	44
Route:	IS 35	Federal: 310	State : 34	Local : 0		Estimated Total: 349		R/W:	0	0	0	0	0	0
Project No.:	KU0263	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	0	265
Length:	0.18	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Southwest Boulevard 0.5 mile south of I-670. Project involves bridge L0232.**						Engineering:	0	15	0	0	0	0
Route:	IS 35	Federal: 173	State : 19	Local : 0		Estimated Total: 192		R/W:	0	0	0	0	0	0
Project No.:	4P3468B	Anticipated Federal Funds : NHPP				Award Date : 12/2023		Construction:	0	177	0	0	0	0
Length:	0.55	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	**Pavement resurfacing from I-70 to Kansas State line.**						Engineering:	5	5	254	0	0	0
Route:	IS 35	Federal:	3,732	State :	415	Local :	0	Estimated Total: 4,152	R/W:	0	0	0	0	0	0
Project No.:	KU0018	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	3,888	0	0	0
Length:	2.82	Let With : KU0029						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement and shoulder replacement at the north side of Moore Street.**						Engineering:	22	40	0	0	0	0
Route:	US 40	Federal:	303	State :	34	Local :	0	Estimated Total: 359	R/W:	0	0	0	0	0	0
Project No.:	4S3347	Anticipated Federal Funds : SAFETY						Award Date : 11/2023	Construction:	0	297	0	0	0	0
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690587								Payback:	0	0	0	0	0	0
County:	JACKSON	**Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.**						Engineering:	100	110	110	110	383	0
Route:	US 40	Federal:	4,529	State :	1,132	Local :	0	Estimated Total: 5,761	R/W:	0	0	0	0	0	0
Project No.:	KU0066	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	4,948	0
Length:	0.67	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.**						Engineering:	50	86	997	0	0	0
Route:	US 40	Federal:	12,217	State :	3,054	Local :	0	Estimated Total: 15,321	R/W:	0	0	0	0	0	0
Project No.:	KU0074	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	14,188	0	0	0
Length:	14.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Intersection improvements from Sni-A-Bar Drive to Kirby Road.**						Engineering:	5	25	60	312	0	0
Route:	US 40	Adv. CN:	2,398	State :	599	Local :	0	Estimated Total: 3,002	R/W:	0	0	11	0	0	0
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	2,589	0	0
Length:	1.19	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	**Pavement resurfacing from Missouri River to Rte. 24.**						Engineering:	25	32	328	0	0	0
Route:	IS 435	Federal:	4,569	State :	508	Local :	0	Estimated Total: 5,102	R/W:	0	0	0	0	0	0
Project No.:	KU0036	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	4,717	0	0	0
Length:	3.38	Let With : KU0062						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Raytown Road. Project involves twin bridges A1268.**						Engineering:	0	240	0	0	0	0
Route:	IS 435	Federal:	2,240	State :	249	Local :	0	Estimated Total: 2,489	R/W:	0	0	0	0	0	0
Project No.:	4P3468C	Anticipated Federal Funds : NHPP						Award Date : 3/2024	Construction:	0	2,249	0	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Rte. 24 to Rte. 78.**						Engineering:	20	94	301	0	0	0
Route:	IS 435	Federal:	4,576	State :	508	Local :	0	Estimated Total: 5,104	R/W:	0	0	0	0	0	0
Project No.:	KU0062	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	4,689	0	0	0
Length:	1.74	Let With : KU0036						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Hickman Mills Drive to Raytown Road.**						Engineering:	2	71	252	0	0	0
Route:	IS 470	Federal:	3,818	State :	424	Local :	0	Estimated Total: 4,244	R/W:	0	0	0	0	0	0
Project No.:	KU0020	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	3,919	0	0	0
Length:	4.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Drainage and pavement repair at Rte. 291.**						Engineering:	5	7	34	0	0	0
Route:	IS 470	Federal:	440	State :	49	Local :	0	Estimated Total: 494	R/W:	0	0	0	0	0	0
Project No.:	KU0115	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	448	0	0	0
Length:	0.17	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	**Striping upgrades on various routes in various counties in the urban Kansas City District.**						Engineering:	24	63	0	0	0	0
Route:	IS 470	Federal:	1,158	State :	129	Local :	0	Estimated Total: 1,311	R/W:	0	0	0	0	0	0
Project No.:	KU0232	Anticipated Federal Funds : SAFETY						Award Date : 7/2023	Construction:	0	1,224	0	0	0	0
Length:	11.38	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.**						Engineering:	175	900	500	20	481	0
Route:	IS 49	Federal:	9,443	State :	1,049	Local :	0	Estimated Total: 10,667	R/W:	0	0	0	11	0	0
Project No.:	4I3494	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	8,580	0
Length:	0.14	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690552								Payback:	0	0	0	0	0	0
County:	JACKSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.**						Engineering:	10	20	175	366	0	0
Route:	IS 49	Adv. CN:	1,698	State :	424	Local :	0	Estimated Total: 2,132	R/W:	0	0	7	0	0	0
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,554	0	0
Length:	28.67	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Add lanes from 155th Street to Rte. 58 in Belton.**						Engineering:	1,000	100	150	200	200	2,824
Route:	IS 49	Federal:	50,785	State :	5,643	Local :	0	Estimated Total: 57,428	R/W:	0	0	0	0	1,669	0
Project No.:	KU0028	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	0	51,285
Length:	2.63	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from the Belleview Overpass to Troost Avenue.**						Engineering:	14	22	222	0	0	0
Route:	IS 670	Federal:	3,268	State :	363	Local :	0	Estimated Total: 3,645	R/W:	0	0	0	0	0	0
Project No.:	KU0029	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	3,387	0	0	0
Length:	1.37	Let With : KU0018						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.**					Engineering:	2	1	24	42	0	0
Route:	MO 7	Adv. CN: 306	State : 77	Local : 0		Estimated Total: 385	R/W:	0	0	11	0	0	0
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	305	0	0
Length:	0.49	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	JACKSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.**					Engineering:	10	50	450	672	0	0
Route:	MO 7	Federal: 3,216	State : 804	Local : 0		Estimated Total: 4,030	R/W:	0	0	25	0	0	0
Project No.:	4P3268I	Anticipated Federal Funds : STBG				Award Date : 2025	Construction:	0	0	0	2,823	0	0
Length:	4.54	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.**					Engineering:	70	831	0	0	0	0
Route:	MO 7	Federal: 9,769	State : 2,442	Local : 0		Estimated Total: 12,281	R/W:	0	0	0	0	0	0
Project No.:	4S3408	Anticipated Federal Funds : NHPP				Award Date : 9/2023	Construction:	0	11,380	0	0	0	0
Length:	21.51	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690561						Payback:	0	0	0	0	0	0
County:	JACKSON	**Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. $850,000 Blue Springs and $3,400,000 STBG-Urban funds.**					Engineering:	300	90	324	0	0	0
Route:	MO 7	Adv. CN: 3,978	State : 144	Local : 850		Estimated Total: 5,272	R/W:	0	10	0	0	0	0
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	4,548	0	0	0
Length:	1.56	Let With :				Future Cost : 0	FFOS:	0	0	4,250	0	0	0
MPO: Y	Tip No. :	**Contingent upon the execution of an agreement**					Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build. Project includes various bridges in Jackson County. $576,000 Open Container funds.**					Engineering:	6,400	18,366	0	0	0	0
Route:	IS 70	Federal: 217,909	State : 24,212	Local : 0		Estimated Total: 248,521	R/W:	0	439	0	0	0	0
Project No.:	4I1486D	Anticipated Federal Funds : NHPP				Award Date : 4/2024	Construction:	0	223,316	0	0	0	0
Length:	4.49	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690563						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	**Replace median barrier from Manchester Trafficway to Chrysler Street.**						Engineering:	65	35	35	34	244	0
Route:	IS 70	Federal:	3,687	State :	410	Local :	0	Estimated Total: 4,162	R/W:	0	0	0	0	0	0
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY						Award Date : 2027	Construction:	0	0	0	0	3,749	0
Length:	3.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690591								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.**						Engineering:	300	5	490	1,040	0	0
Route:	IS 70	Federal:	8,420	State :	936	Local :	0	Estimated Total: 9,656	R/W:	0	0	0	0	0	0
Project No.:	KU0016	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	7,821	0	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.**						Engineering:	400	80	640	640	1,000	2,072
Route:	IS 70	Federal:	29,299	State :	3,255	Local :	0	Estimated Total: 32,954	R/W:	0	0	0	0	0	0
Project No.:	KU0114	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	28,122
Length:	0.51	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Striping upgrades on I-70, I-35, I-29 and Rte. 71 in the urban Kansas City District.**						Engineering:	0	162	0	0	0	0
Route:	IS 70	Federal:	2,005	State :	223	Local :	0	Estimated Total: 2,228	R/W:	0	0	0	0	0	0
Project No.:	KU0233	Anticipated Federal Funds : SAFETY						Award Date : 2/2024	Construction:	0	2,066	0	0	0	0
Length:	93.96	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from I-470 to Lafayette County line, Rte. BB from Northwest Woodbury Drive to Duncan Road and Rte. AA from Walnut Street to Old Highway 40.**						Engineering:	22	152	0	0	0	0
Route:	N OR 70	Adv. CN:	1,683	State :	421	Local :	0	Estimated Total: 2,126	R/W:	0	0	0	0	0	0
Project No.:	4S3411	Anticipated Federal Funds : AC-STBG						Award Date : 9/2023	Construction:	0	1,952	0	0	0	0
Length:	7.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690571								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	**Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.**						Engineering:	1,645	400	400	300	1,325	0
Route:	US 71	Federal: 19,450	State : 4,862	Local : 0	Estimated Total: 25,957			R/W:	0	0	0	11	0	0
Project No.:	4S3490	Anticipated Federal Funds : NHPP			Award Date : 2027			Construction:	0	0	0	0	21,876	0
Length:	0.71	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690573							Payback:	0	0	0	0	0	0
County:	JACKSON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.**						Engineering:	15	119	289	0	0	0
Route:	MO 78	Federal: 1,337	State : 334	Local : 0	Estimated Total: 1,686			R/W:	0	30	0	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds : STBG			Award Date : 2024			Construction:	0	0	1,233	0	0	0
Length:	4.56	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from I-435 to Rte. 291.**						Engineering:	0	1	122	415	0	0
Route:	MO 78	Federal: 5,897	State : 1,474	Local : 0	Estimated Total: 7,371			R/W:	0	0	0	0	0	0
Project No.:	KU0042	Anticipated Federal Funds : NHPP			Award Date : 2025			Construction:	0	0	0	6,833	0	0
Length:	6.02	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Pavement resurfacing from Rte. 50 to Rte. KK.**						Engineering:	2	1	35	0	0	0
Route:	RT E	Adv. CN: 390	State : 98	Local : 0	Estimated Total: 490			R/W:	0	0	0	0	0	0
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG			Award Date : 2024			Construction:	0	0	452	0	0	0
Length:	2.05	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	JACKSON	**Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.**						Engineering:	50	50	120	261	0	0
Route:	RT F	Adv. CN: 1,438	State : 360	Local : 0	Estimated Total: 1,848			R/W:	0	0	5	0	0	0
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG			Award Date : 2026			Construction:	0	0	0	1,362	0	0
Length:	0.06	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	**Contingent upon the execution of an agreement**						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		JACKSON	Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.							Engineering:	22	94	0	0	0	0
Route:		RT FF	Adv. CN:	1,144	State :	286	Local :	0	Estimated Total: 1,452	R/W:	0	0	0	0	0	0
Project No.:		4S3361	Anticipated Federal Funds : AC-STBG						Award Date : 9/2023	Construction:	0	1,336	0	0	0	0
Length:		9.30	Let With : KR0141						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690592								Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.							Engineering:	200	183	946	0	0	0
Route:		CST HOLMES ST	Federal:	6,676	State :	1,669	Local :	0	Estimated Total: 8,545	R/W:	0	0	0	0	0	0
Project No.:		KU0024	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	7,216	0	0	0
Length:		0.61	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge rehabilitation over I-70 on Lefholz Road. Project involves bridge R0135.							Engineering:	50	5	20	150	147	275
Route:		CRD LEFHOLZ RD	Federal:	3,165	State :	791	Local :	0	Estimated Total: 4,006	R/W:	0	0	0	0	6	0
Project No.:		KU0127	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	3,353
Length:		0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726. $1,367,500 Independence funds and $1,520,500 Cost Share funds.							Engineering:	20	203	0	0	0	0
Route:		CST LITTLE BLUE PKWY	Federal:	1,723	State :	0	Local :	1,368	Estimated Total: 3,111	R/W:	0	0	0	0	0	0
Project No.:		KU0033	Anticipated Federal Funds : NHPP						Award Date : 4/2024	Construction:	0	2,888	0	0	0	0
Length:		0.12	Let With :						Future Cost : 0	FFOS:	0	1,368	0	0	0	0
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.							Engineering:	35	15	87	227	0	0
Route:		RP STADIUM DR TO IS435S	Federal:	2,138	State :	535	Local :	0	Estimated Total: 2,708	R/W:	0	0	0	0	0	0
Project No.:		4I3501	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	2,344	0	0
Length:		0.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690579								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	**Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. $3,992,500 Cost Share funds.**						Engineering:	10	275	0	0	0
Route:	CST VIEW HIGH DR	Adv. CN: 3,414	State : 854	Local : 0		Estimated Total: 4,278		R/W:	0	0	0	0	0
Project No.:	4I3470	Anticipated Federal Funds : AC-STBG				Award Date : /		Construction:	0	3,993	0	0	0
Length:	0.19	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 690594							Payback:	0	0	0	0	0
County:	JACKSON	**Lighting improvements at various locations in Jackson County.**						Engineering:	2	10	76	0	0	0
Route:	VARIOUS	Adv. CN: 995	State : 249	Local : 0		Estimated Total: 1,246		R/W:	0	0	0	0	0
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	1,158	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	JACKSON	**Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of West 13th Street. Project involves bridge A1122.**						Engineering:	100	200	100	100	10	319
Route:	CST W 14TH ST	Federal: 5,331	State : 1,333	Local : 0		Estimated Total: 6,764		R/W:	0	0	0	0	0	0
Project No.:	KU0129	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	0	5,935
Length:	0.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing from I-29 to Rte. 169.**						Engineering:	20	452	487	0	0	0
Route:	MO 152	Federal: 6,582	State : 1,646	Local : 0		Estimated Total: 8,248		R/W:	0	3	0	0	0	0
Project No.:	KU0050	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	7,286	0	0	0
Length:	4.15	Let With : KU0052 KU0054				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	PLATTE	**Signalize intersection and add intersection turn lanes at Rte. 371.**						Engineering:	5	37	88	0	0	0
Route:	MO 273	Federal: 922	State : 102	Local : 0		Estimated Total: 1,029		R/W:	0	45	0	0	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY				Award Date : 2025		Construction:	0	0	854	0	0	0
Length:	0.11	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	**Pavement resurfacing and guardrail replacement from Rte. 45 to Rte. 371.**					Engineering:	5	93	13	129	0	0
Route:	MO 273	Adv. CN: 1,829	State : 457	Local : 0		Estimated Total: 2,291	R/W:	0	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	2,051	0	0
Length:	4.48	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.**					Engineering:	100	288	95	1,364	0	0
Route:	IS 29	Federal: 21,975	State : 2,442	Local : 0		Estimated Total: 24,517	R/W:	0	0	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	22,670	0	0
Length:	12.23	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.**					Engineering:	50	2	810	0	0	0
Route:	IS 29	Federal: 9,311	State : 1,034	Local : 0		Estimated Total: 10,395	R/W:	0	0	0	0	0	0
Project No.:	KU0072	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	9,533	0	0	0
Length:	6.78	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing from Rte. 273 to the Buchanan County line.**					Engineering:	70	384	0	0	0	0
Route:	MO 371	Adv. CN: 2,458	State : 615	Local : 0		Estimated Total: 3,143	R/W:	0	0	0	0	0	0
Project No.:	4S3349	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	2,689	0	0	0	0
Length:	10.82	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490214						Payback:	0	0	0	0	0	0
County:	PLATTE	**Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.**					Engineering:	0	1	0	0	0	0
Route:	IS 435	Federal: 91	State : 10	Local : 0		Estimated Total: 101	R/W:	0	0	0	0	0	0
Project No.:	4I3474	Anticipated Federal Funds : NHPP				Award Date : /2024	Construction:	0	100	0	0	0	0
Length:	0.53	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490219						Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	**Add southbound left turn lane at Jones-Meyer Road.**							Engineering:	10	23	46	0	0	0
Route:	MO 45	Adv. CN:	631	State :	158	Local :	0	Estimated Total: **799**	R/W:	0	0	0	0	0	0
Project No.:	KU0120	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	720	0	0	0
Length:	0.34	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.**							Engineering:	225	659	0	0	0	0
									R/W:	0	32	0	0	0	0
Route:	IS 635	Federal:	2,371	State :	593	Local :	0	Estimated Total: **3,189**	Construction:	0	2,273	0	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds : **STBG**						Award Date : **5/2024**	FFOS:	0	0	0	0	0	0
Length:	17.35	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **490221**														
County:	PLATTE	**Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.**							Engineering:	50	50	100	222	0	0
Route:	IS 635	Federal:	2,171	State :	241	Local :	0	Estimated Total: **2,462**	R/W:	0	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	0	2,040	0	0
Length:	0.19	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.**							Engineering:	90	20	211	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 9	Federal:	1,555	State :	389	Local :	0	Estimated Total: **2,034**	Construction:	0	0	1,713	0	0	0
Project No.:	4S3496	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	FFOS:	0	0	0	0	0	0
Length:	0.52	Let With : **4S3497 4S3498**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **590279**														
County:	PLATTE	**Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.**							Engineering:	75	74	189	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 9	Federal:	1,849	State :	462	Local :	0	Estimated Total: **2,386**	Construction:	0	0	2,048	0	0	0
Project No.:	4S3497	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	FFOS:	0	0	0	0	0	0
Length:	0.07	Let With : **4S3496 4S3498**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **490207**														

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	**Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.**						Engineering:	72	153	500	0	0
Route:	MO 9	Federal: 3,914	State : 978	Local : 0		Estimated Total: 4,964		R/W:	0	0	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	4,239	0	0
Length:	0.24	Let With : 4S3496 4S3497				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 490213							Payback:	0	0	0	0	0
County:	PLATTE	**Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.**						Engineering:	5	1	0	0	0
Route:	MO 92	Federal: 3,201	State : 800	Local : 0		Estimated Total: 4,006		R/W:	0	0	0	0	0
Project No.:	4P3329	Anticipated Federal Funds : NHPP				Award Date : /2024		Construction:	0	4,000	0	0	0
Length:	0.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 490183							Payback:	0	0	0	0	0
County:	PLATTE	**Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.**						Engineering:	3	19	0	0	0
Route:	MO 92	Federal: 215	State : 54	Local : 0		Estimated Total: 272		R/W:	0	0	0	0	0
Project No.:	4P3393	Anticipated Federal Funds : NHPP				Award Date : /		Construction:	0	250	0	0	0
Length:	0.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 490195							Payback:	0	0	0	0	0
County:	PLATTE	**Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.**						Engineering:	1	18	0	0	0
Route:	MO 92	Federal: 205	State : 51	Local : 0		Estimated Total: 257		R/W:	0	0	0	0	0
Project No.:	4P3473	Anticipated Federal Funds : NHPP				Award Date : /		Construction:	0	238	0	0	0
Length:	0.63	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 490222							Payback:	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing from Rte. 273 to Rte. DD.**						Engineering:	20	5	5	539	0	0
Route:	MO 92	Federal: 6,241	State : 1,560	Local : 0		Estimated Total: 7,821		R/W:	0	0	0	0	0	0
Project No.:	KU0056	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	7,252	0	0
Length:	14.50	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	**Rebuild pavement from Marshall Street to Kentucky Avenue.**					Engineering:	100	100	100	100	512	0
Route:	MO 92	Adv. CN: 6,534	State : 1,634	Local : 0	Estimated Total: 8,268		R/W:	0	0	0	6	0	0
Project No.:	KU0057	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	0	7,350	0
Length:	1.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	PLATTE	**Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. $6,667,950 Governor's Cost Share Program funds.**					Engineering:	0	1	0	0	0	0
Route:	MO 92	Federal: 0	State : 6,669	Local : 0	Estimated Total: 6,669		R/W:	0	0	0	0	0	0
Project No.:	KU0303	Anticipated Federal Funds : STATE			Award Date : 6/2024		Construction:	0	6,668	0	0	0	0
Length:	1.24	Let With :			Future Cost : 0		FFOS:	0	6,668	0	0	0	0
MPO: Y	Tip No. :	**Contingent upon the execution of an agreement**					Payback:	0	0	0	0	0	0
County:	PLATTE	**Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.**					Engineering:	0	1	1	1	1	1
Route:	MO 92	Federal: 60,004	State : 15,001	Local : 0	Estimated Total: 75,005		R/W:	0	0	0	0	0	0
Project No.:	KU0373	Anticipated Federal Funds : NHPP			Award Date : 2028		Construction:	0	0	0	0	0	75,000
Length:	0.25	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	PLATTE	**Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.**					Engineering:	0	1	1	1	1	1
Route:	MO 92	Federal: 13,206	State : 3,302	Local : 0	Estimated Total: 16,508		R/W:	0	0	0	0	0	0
Project No.:	KU0374	Anticipated Federal Funds : NHPP			Award Date : 2028		Construction:	0	0	0	0	0	16,503
Length:	0.69	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	PLATTE	**Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.**					Engineering:	105	127	154	0	0	0
Route:	RT B	Federal: 1,394	State : 349	Local : 0	Estimated Total: 1,848		R/W:	0	38	0	0	0	0
Project No.:	4S3492	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	1,424	0	0	0
Length:	0.03	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490208						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	**Pavement resurfacing from River Road to Rte. 9.**						Engineering:	2	4	45	0	0
Route:	RT FF	Adv. CN:	515	State :	129	Local :	0	Estimated Total: 646	R/W:	0	0	0	0	0	0
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	595	0	0	0
Length:	2.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.**						Engineering:	0	1	219	0	0	0
Route:	RT H	Adv. CN:	1,189	State :	297	Local :	0	Estimated Total: 1,486	R/W:	0	60	0	0	0	0
Project No.:	KU0135	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,206	0	0	0
Length:	0.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Modify interchange configuration at I-29. Project involves bridge A7784.**						Engineering:	200	100	100	100	1,304	0
Route:	RT HH	Adv. CN:	10,038	State :	2,509	Local :	0	Estimated Total: 12,747	R/W:	0	0	0	0	0	0
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	10,943	0
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. $2,574,149 Governor's Cost Share Program funds.**						Engineering:	0	1	0	0	0	0
Route:	CST MEXICO CITY AVE	Federal:	0	State :	2,575	Local :	0	Estimated Total: 2,575	R/W:	0	0	0	0	0	0
Project No.:	KU0302	Anticipated Federal Funds : STATE						Award Date : 6/2024	Construction:	0	2,574	0	0	0	0
Length:	0.77	Let With :						Future Cost : 0	FFOS:	0	2,574	0	0	0	0
MPO: Y	Tip No. :	**Contingent upon the execution of an agreement**							Payback:	0	0	0	0	0	0
County:	PLATTE	**Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.**						Engineering:	573	200	305	923	0	0
Route:	CST NW COOKINGHAM DR	Federal:	10,701	State :	2,675	Local :	0	Estimated Total: 13,949	R/W:	0	0	0	0	0	0
Project No.:	4S3489	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	11,948	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490211								Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	**Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.**						Engineering:	50	125	126	100	249	0
Route:	CRD OLD PIKE RD	Adv. CN:	2,730	State :	682	Local :	0	Estimated Total: 3,462	R/W:	0	0	0	29	0	0
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	2,783	0
Length:	0.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	PLATTE	**Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.**						Engineering:	611	1,516	0	0	0	0
Route:	RT Z	Federal:	6,005	State :	1,501	Local :	0	Estimated Total: 8,117	R/W:	0	5	0	0	0	0
Project No.:	4S3454	Anticipated Federal Funds : NHPP						Award Date : 6/2024	Construction:	0	5,985	0	0	0	0
Length:	0.27	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490223								Payback:	0	0	0	0	0	0
County:	PLATTE	**Pavement resurfacing from I-29 to Clinton County line.**						Engineering:	10	20	151	0	0	0
Route:	RT Z	Adv. CN:	1,765	State :	441	Local :	0	Estimated Total: 2,216	R/W:	0	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	2,035	0	0	0
Length:	11.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for lighting repair at various locations in the urban Kansas City District.**						Engineering:	59	218	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	2,618	Local :	0	Estimated Total: 2,677	R/W:	0	0	0	0	0	0
Project No.:	4I3174	Anticipated Federal Funds : STATE						Award Date : 5/2024	Construction:	0	2,400	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990357								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.**						Engineering:	0	155	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,724	State :	431	Local :	0	Estimated Total: 2,155	R/W:	0	0	0	0	0	0
Project No.:	4I3176	Anticipated Federal Funds : AC-STBG						Award Date : 4/2024	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990270								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Kansas City District.**					Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 154	State : 17	Local : 0		Estimated Total: 171	R/W:	0	0	0	0	0	0
Project No.:	4I3522	Anticipated Federal Funds : SAFETY				Award Date : /2024	Construction:	0	170	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990348						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.**					Engineering:	10	40	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,632	State : 408	Local : 0		Estimated Total: 2,050	R/W:	0	0	0	0	0	0
Project No.:	4P3523	Anticipated Federal Funds : AC-STBG				Award Date : 4/2024	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990350						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.**					Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,560	State : 390	Local : 0		Estimated Total: 1,950	R/W:	0	0	0	0	0	0
Project No.:	4Q3524	Anticipated Federal Funds : AC-STBG				Award Date : /2024	Construction:	0	1,949	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990354						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, staffing and equipment for the Kansas City Scout Intelligent Transportation System at the Transportation Management Center building in the urban Kansas City District. Payment transfer of $3,012,000 to the District Operations budget and $2,663,000 KDOT.**					Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,013	State : 0	Local : 2,663		Estimated Total: 5,676	R/W:	0	0	0	0	0	0
Project No.:	4Q3525	Anticipated Federal Funds : AC-STBG				Award Date : /2024	Construction:	0	5,675	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	2,663	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 19,335	Local : 0		Estimated Total: 68,991	R/W:	61	0	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds : STATE				Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 15,001 - 25,000	FFOS:	61	0	0	0	0	0
MPO: Y	Tip No. : 990107						Payback:	49,595	3,867	3,867	3,867	3,867	3,867

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**ITS operations, staffing and equipment for the Kansas City Scout Intelligent Transportation System at the Transportation Management Center building in the urban Kansas City District. Payment transfer of $2,992,000 to the District Operation budget and $2,608,000 KDOT.**						Engineering:	0	0	1	0	0	0
								R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,993	State : 0	Local : 2,608		Estimated Total: 5,601		Construction:	0	0	5,600	0	0	0
Project No.:	KU0001	Anticipated Federal Funds : AC-STBG				Award Date : 2025		FFOS:	0	0	2,608	0	0	0
Length:	0.00	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :													
County:	VARIOUS	**Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.**						Engineering:	0	0	1	0	0	0
								R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,501	State : 375	Local : 0		Estimated Total: 1,876		Construction:	0	0	1,875	0	0	0
Project No.:	KU0002	Anticipated Federal Funds : AC-STBG				Award Date : 2025		FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :													
County:	VARIOUS	**Bridge painting at various locations in the urban Kansas City District.**						Engineering:	20	1	50	159	0	0
Route:	VARIOUS	Adv. CN: 2,037	State : 509	Local : 0		Estimated Total: 2,566		R/W:	0	0	0	0	0	0
Project No.:	KU0012	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	0	2,336	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Signage improvements at various locations in the urban Kansas City District.**						Engineering:	50	10	1,977	0	0	0
Route:	VARIOUS	Federal: 2,899	State : 725	Local : 0		Estimated Total: 3,674		R/W:	0	0	0	0	0	0
Project No.:	KU0014	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	1,637	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.**						Engineering:	30	15	66	0	0	0
								R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 759	State : 190	Local : 0		Estimated Total: 979		Construction:	0	0	868	0	0	0
Project No.:	KU0026	Anticipated Federal Funds : AC-STBG				Award Date : 2024		FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :													

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2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Signage improvements at various locations in the urban Kansas City District.**						Engineering:	50	25	40	80	0	0
Route:	VARIOUS	Federal:	1,518	State :	379	Local :	0	Estimated Total: 1,947	R/W:	0	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,752	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Signage improvements at various locations in the urban Kansas City District.**						Engineering:	50	2	50	55	140	0
Route:	VARIOUS	Federal:	1,668	State :	417	Local :	0	Estimated Total: 2,135	R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	1,838	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Upgrade signals at various locations in the urban Kansas City District.**						Engineering:	10	34	172	0	0	0
Route:	VARIOUS	Adv. CN:	1,065	State :	266	Local :	0	Estimated Total: 1,341	R/W:	0	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,125	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District.**						Engineering:	10	2	25	20	47	0
								R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	601	State :	150	Local :	0	Estimated Total: 761	Construction:	0	0	0	0	657	0
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG						Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														
County:	VARIOUS	**Upgrade attenuators at various locations in the urban Kansas City District.**						Engineering:	5	5	75	0	0	0
Route:	VARIOUS	Adv. CN:	937	State :	234	Local :	0	Estimated Total: 1,176	R/W:	0	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,091	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

PAYMENT

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**On-call work zone enforcement at various locations in the urban Kansas City District.**					Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 154	State : 17	Local : 0		Estimated Total: 171	R/W:	0	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	170	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990348						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.**					Engineering:	5	15	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,572	State : 643	Local : 0		Estimated Total: 3,220	Construction:	0	3,200	0	0	0	0
Project No.:	KU0161	Anticipated Federal Funds : AC-STBG				Award Date : 6/2024	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 990264												
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.**					Engineering:	0	145	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716	State : 429	Local : 0		Estimated Total: 2,145	Construction:	0	2,000	0	0	0	0
Project No.:	KU0314	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275												

2024 - 2028 Highway and Bridge Construction Schedule

TMA : Y

Project Count : 153

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	61	18,118	9,916	0	0	0
Total RW:	147	1,128	91	63	1,682	0
Total Construction:	0	338,132	177,977	195,049	105,865	356,572
Paybacks:	49,595	5,027	3,867	3,867	3,867	3,867
Sub-Total:	49,742	344,287	181,935	198,979	111,414	360,439
Total Engineering:	21,090	36,178	25,560	25,193	10,716	8,011
Grand Total:	70,832	380,465	207,495	224,172	122,130	368,450

	2024	**2025**	**2026**	**2027**	**2028**
State:	56,500	33,872	44,243	24,668	50,554
AC State:	24,601	26,998	15,702	19,090	710
Local:	8,876	6,516	0	0	0
Sub total:	89,977	67,386	59,945	43,758	51,264

Federal

Sub-total Federal:	290,488	140,109	164,227	78,372	317,186
Grand Total:	380,465	207,495	224,172	122,130	368,450

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	211	18,118	9,916	0	0	0
Total RW:	357	1,828	91	126	4,136	0
Total Construction:	0	378,875	216,549	237,099	124,979	391,496
Paybacks:	121,902	10,792	9,632	9,632	9,632	9,632
Sub-Total:	122,259	391,495	226,272	246,857	138,747	401,128
Total Engineering:	28,034	41,692	31,572	29,276	13,034	9,541
Grand Total:	150,293	433,187	257,844	276,133	151,781	410,669

Project Count : 200

	2024	2025	2026	2027	2028
State:	71,108	45,930	58,066	33,963	63,610
AC State:	27,848	30,617	28,336	21,293	23,114
Local:	8,876	6,516	0	0	0
Sub total:	107,832	83,063	86,402	55,256	86,724
Federal					
Sub-total Federal:	325,355	174,781	189,731	96,525	323,945
Grand Total:	433,187	257,844	276,133	151,781	410,669

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BENTON	**Pavement resurfacing from Rte. AA to Rte. 5 in Camden County.**						Engineering:	36	193	0	0	0	0
Route:	MO 7	Federal:	2,071	State :	518	Local :	0	Estimated Total: 2,625	R/W:	0	0	0	0	0	0
Project No.:	5P3325	Anticipated Federal Funds : NHPP						Award Date : 11/2023	Construction:	0	2,396	0	0	0	0
Length:	15.83	Let With : 7P3490 CD0138						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Add roundabout at Rte. 124 and Rte. 151.**						Engineering:	40	194	0	0	0	0
Route:	MO 22	Adv. CN:	976	State :	244	Local :	0	Estimated Total: 1,310	R/W:	50	0	0	0	0	0
Project No.:	CD0030	Anticipated Federal Funds : AC-STBG						Award Date : 6/2024	Construction:	0	1,026	0	0	0	0
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Bridge improvements over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.**						Engineering:	1	1	10	417	0	0
Route:	US 63	Federal:	1,697	State :	424	Local :	0	Estimated Total: 2,122	R/W:	0	0	0	0	0	0
Project No.:	CD0021	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,693	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Signage upgrades from Randolph County line to Rte. 54, Rte. 50 to Texas County line and Rte. 54 from Hickory County line to Audrain County line.**						Engineering:	5	95	0	0	0	0
Route:	US 63	Federal:	621	State :	155	Local :	0	Estimated Total: 781	R/W:	0	0	0	0	0	0
Project No.:	CD0109	Anticipated Federal Funds : NHPP						Award Date : 3/2024	Construction:	0	681	0	0	0	0
Length:	244.04	Let With :						Future Cost : 0	FFOS:	0	554	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement improvement east of Rte. BB to Stadium Boulevard.**						Engineering:	2	1	10	16	50	349
Route:	IS 70	Federal:	6,662	State :	740	Local :	0	Estimated Total: 7,404	R/W:	0	0	0	0	0	0
Project No.:	5I3534	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	6,976
Length:	8.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOONE	**Pavement improvement from west of Stadium Blvd to Rte. 63**						Engineering:	3,320	1	1	1	686
Route:	IS 70	Federal:	40,784	State :	4,532	Local :	0	Estimated Total: **48,636**	R/W:	0	0	0	0	0	0
Project No.:	5S3411	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	0	44,626
Length:	4.99	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BOONE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.**						Engineering:	5	1	1	70	67	0
Route:	LP 70	Federal:	878	State :	219	Local :	0	Estimated Total: **1,102**	R/W:	0	0	0	414	0	0
Project No.:	CD0124	Anticipated Federal Funds : **STBG**						Award Date : **2026**	Construction:	0	0	0	0	544	0
Length:	1.36	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement preservation treatment from 0.2 mile west of Rte. ZZ to Rte. 740.**						Engineering:	1	1	10	0	0	0
Route:	S OR 70	Adv. CN:	144	State :	36	Local :	0	Estimated Total: **181**	R/W:	0	0	0	0	0	0
Project No.:	CD0054	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	169	0	0	0
Length:	2.24	Let With : **CD0051 CD0068**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BOONE	**Upgrade pedestrian facilities to address nonstandard ADA facilities in Columbia and Ashland.**						Engineering:	299	345	0	0	0	0
Route:	MO 740	Federal:	1,555	State :	389	Local :	0	Estimated Total: **2,243**	R/W:	0	10	0	0	0	0
Project No.:	5S3369C	Anticipated Federal Funds : **STBG**						Award Date : **2/2024**	Construction:	0	1,589	0	0	0	0
Length:	6.90	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	BOONE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.**						Engineering:	5	1	1	198	161	0
Route:	MO 763	Federal:	1,351	State :	338	Local :	0	Estimated Total: **1,694**	R/W:	0	0	0	3	0	0
Project No.:	CD0125	Anticipated Federal Funds : **STBG**						Award Date : **2026**	Construction:	0	0	0	0	1,325	0
Length:	6.29	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOONE	**Modify interchange configuration at Rte. 63 in Columbia.**						Engineering:	578	1,090	0	0	0	0
Route:	RT AC	Federal:	13,197	State :	3,299	Local :	0	Estimated Total: 17,074	R/W:	0	5,000	0	0	0	0
Project No.:	5P3433	Anticipated Federal Funds : NHPP						Award Date : 6/2024	Construction:	0	10,406	0	0	0	0
Length:	0.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.**						Engineering:	5	1	1	516	0	0
Route:	RT AC	Federal:	1,817	State :	454	Local :	0	Estimated Total: 2,276	R/W:	0	0	1	0	0	0
Project No.:	CD0123	Anticipated Federal Funds : STBG						Award Date : 2026	Construction:	0	0	0	1,752	0	0
Length:	2.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Bridge improvement over I-70. Project involves bridge L0286.**						Engineering:	2	1	71	418	0	0
Route:	RT B	Federal:	1,751	State :	438	Local :	0	Estimated Total: 2,191	R/W:	0	0	11	0	0	0
Project No.:	5S3531	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,688	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Pavement improvement from Rte. 124 to I-70.**						Engineering:	1	1	123	0	0	0
Route:	RT E	Adv. CN:	1,413	State :	353	Local :	0	Estimated Total: 1,767	R/W:	0	0	0	0	0	0
Project No.:	CD0055	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	1,642	0	0	0
Length:	13.30	Let With : CD0066						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOONE	**Payment to Columbia to add roundabout at West Old Plank Road. $887,850 Cost Share funds.**						Engineering:	3	5	7	0	0	0
Route:	RT K	Adv. CN:	720	State :	180	Local :	0	Estimated Total: 903	R/W:	0	0	0	0	0	0
Project No.:	CD0132	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	108	780	0	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOONE	Payment to Ashland to construct roadway extension from Ashley Lane to Industrial Drive and close Rte. 63 access at Liberty Lane. $392,710 Cost Share funds.					Engineering:	5	6	0	0	0	0
Route:	CST PERRY AVE	Federal: 0	State : 399	Local : 0		Estimated Total: 404	R/W:	0	0	0	0	0	0
Project No.:	5S3590	Anticipated Federal Funds : STATE				Award Date : /2024	Construction:	0	393	0	0	0	0
Length:	0.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.					Engineering:	1	3	89	0	0	0
Route:	RT V	Adv. CN: 1,054	State : 264	Local : 0		Estimated Total: 1,319	R/W:	0	0	0	0	0	0
Project No.:	CD0064	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	1,226	0	0	0
Length:	10.36	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 763 to end of state maintenance. Includes Rte. PP from Kircher Road to 0.1 mile west of Black Hills Drive and Outer Road 63 from Rte. VV to 0.5 mile north of East Circle Drive.					Engineering:	2	4	102	0	0	0
Route:	RT VV	Adv. CN: 1,214	State : 303	Local : 0		Estimated Total: 1,519	R/W:	0	0	0	0	0	0
Project No.:	CD0066	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	1,411	0	0	0
Length:	10.96	Let With : CD0055				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.					Engineering:	1	1	154	0	0	0
Route:	RT WW	Adv. CN: 1,762	State : 440	Local : 0		Estimated Total: 2,203	R/W:	0	0	0	0	0	0
Project No.:	CD0050	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	2,047	0	0	0
Length:	15.61	Let With : CD0029 CD0149				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvements from Rte. 63 to Rte. J.					Engineering:	1	1	26	0	0	0
Route:	RT Y	Adv. CN: 384	State : 96	Local : 0		Estimated Total: 481	R/W:	0	0	0	0	0	0
Project No.:	CD0068	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	453	0	0	0
Length:	9.13	Let With : CD0051 CD0054				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOONE	**Pavement resurfacing from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte. B to Rte. Z.**						Engineering:	3	11	238	0	0	0
Route:	RT Z	Adv. CN:	2,854	State :	714	Local :	0	Estimated Total: **3,571**							
Project No.:	CD0049	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	R/W:	0	0	0	0	0	0
Length:	29.35	Let With :						Future Cost : **0**	Construction:	0	0	3,319	0	0	0
MPO:	Y	Tip No. :							FFOS:	0	0	0	0	0	0
									Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. $300,233 Cost Share funds.**						Engineering:	5	8	0	0	0	0
Route:	BU 54	Adv. CN:	246	State :	62	Local :	0	Estimated Total: **313**							
Project No.:	5S3591	Anticipated Federal Funds : **AC-STBG**						Award Date : **/2024**	R/W:	0	0	0	0	0	0
Length:	0.20	Let With :						Future Cost : **0**	Construction:	0	300	0	0	0	0
MPO:	N	Tip No. :							FFOS:	0	0	0	0	0	0
									Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Bridge improvement over Kansas City Southern Railroad and Richland Creek. Includes I-70 westbound over Auxvasse Creek and Rte. F over Rte. 54. Project involves bridges A2111, H0284, A0096 and A2296.**						Engineering:	1	20	130	0	0	0
Route:	US 54	Federal:	1,208	State :	302	Local :	0	Estimated Total: **1,511**							
Project No.:	CD0058	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	R/W:	0	0	0	0	0	0
Length:	0.15	Let With :						Future Cost : **0**	Construction:	0	0	1,360	0	0	0
MPO:	N	Tip No. :							FFOS:	0	0	0	0	0	0
									Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Pavement resurfacing and high friction surface treatment from County Road 147 north of Kingdom City to Missouri River bridge.**						Engineering:	200	1,912	0	0	0	0
Route:	US 54	Federal:	19,238	State :	4,809	Local :	0	Estimated Total: **24,247**							
Project No.:	CD0100	Anticipated Federal Funds : **NHPP**						Award Date : **12/2023**	R/W:	0	0	0	0	0	0
Length:	31.50	Let With : **5P3497 5S3458 CD0114**						Future Cost : **0**	Construction:	0	22,135	0	0	0	0
MPO:	Y	Tip No. :							FFOS:	0	0	0	0	0	0
									Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Add auxiliary lanes at Old Jefferson City Road in Fulton.**						Engineering:	100	211	0	0	0	0
Route:	US 54	Federal:	1,479	State :	370	Local :	0	Estimated Total: **1,949**							
Project No.:	CD0114	Anticipated Federal Funds : **NHPP**						Award Date : **12/2023**	R/W:	0	10	0	0	0	0
Length:	0.86	Let With : **5P3497 5S3458 CD0100**						Future Cost : **0**	Construction:	0	1,628	0	0	0	0
MPO:	N	Tip No. :							FFOS:	0	0	0	0	0	0
									Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CALLAWAY	**Add lanes north of the Missouri River bridge in Jefferson City and modify interchange configuration at Rte. W and Rte. 54.**						Engineering:	0	5	5	212	0	0
Route:	US 54	Federal:	2,371	State :	593	Local :	0	Estimated Total: 2,964	R/W:	0	0	1	0	0	0
Project No.:	CD0170	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	2,741	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Bridge rehabilitation over Rte. 54 includes Rte. 94, Rte. H and Rte. W. Project involves bridges A3508, A4635 and twin bridges A3539.**						Engineering:	373	639	0	0	0	0
Route:	US 63	Federal:	3,545	State :	886	Local :	0	Estimated Total: 4,804	R/W:	0	0	0	0	0	0
Project No.:	5S3458	Anticipated Federal Funds : NHPP						Award Date : 12/2023	Construction:	0	3,792	0	0	0	0
Length:	0.15	Let With : 5P3497 CD0100 CD0114						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Pavement preservation treatment from Rte. 54 to Rte. 19.**						Engineering:	2	45	0	0	0	0
Route:	RT B	Adv. CN:	595	State :	149	Local :	0	Estimated Total: 746	R/W:	0	0	0	0	0	0
Project No.:	CD0026	Anticipated Federal Funds : AC-STBG						Award Date : 11/2023	Construction:	0	699	0	0	0	0
Length:	21.60	Let With : CD0025						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Bridge rehabilitation over Hillers Creek. Project involves bridge A2361.**						Engineering:	25	175	0	0	0	0
Route:	RT BB	Federal:	650	State :	162	Local :	0	Estimated Total: 837	R/W:	0	5	0	0	0	0
Project No.:	5S3463	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	632	0	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Pavement preservation treatment from Rte. 54 to Rte. AA. Includes Rte. MM from County Road 397 to Rte. J and Rte. FF from County Road 225 to Rte. 54.**						Engineering:	1	1	39	0	0	0
Route:	RT BB	Adv. CN:	562	State :	141	Local :	0	Estimated Total: 704	R/W:	0	0	0	0	0	0
Project No.:	CD0041	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	663	0	0	0
Length:	19.53	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CALLAWAY	**Pavement preservation treatment from Rte. DD to Rte. 54. $12,656 Auxvasse funds.**						Engineering:	1	29	0	0	0	0
Route:	RT E	Adv. CN:	386	State :	84	Local :	13	Estimated Total: 484	R/W:	0	0	0	0	0	0
Project No.:	CD0025	Anticipated Federal Funds : AC-STBG						Award Date : 11/2023	Construction:	0	454	0	0	0	0
Length:	11.69	Let With : CD0026						Future Cost : 0	FFOS:	0	13	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Bridge improvement over Middle River. Project involves bridge R0417.**						Engineering:	1	1	18	154	0	0
Route:	RT H	Federal:	687	State :	172	Local :	0	Estimated Total: 860	R/W:	0	0	5	0	0	0
Project No.:	CD0073	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	681	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CALLAWAY	**Pavement improvement from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to 0.5 mile north of Rte. D.**						Engineering:	10	34	414	0	0	0	
									R/W:	0	0	0	0	0	0
Route:	RT J	Adv. CN:	5,174	State :	1,293	Local :	0	Estimated Total: 6,477	Construction:	0	0	6,019	0	0	0
Project No.:	CD0029	Anticipated Federal Funds : AC-STBG						Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	46.66	Let With : CD0050 CD0149						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	CALLAWAY	**Bridge improvement over Rte. 54. Project involves bridge A3521.**						Engineering:	1	1	18	27	202	0	
Route:	CRD S SUMMIT DR	Federal:	1,031	State :	258	Local :	0	Estimated Total: 1,290	R/W:	0	0	0	0	0	0
Project No.:	CD0072	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	1,041	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAMDEN	**Bridge painting over Lake of the Ozarks. Project involves bridge J0832.**						Engineering:	1	77	0	0	0	0	
Route:	US 54	Federal:	273	State :	68	Local :	0	Estimated Total: 342	R/W:	0	0	0	0	0	0
Project No.:	5P3270B	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	264	0	0	0	0
Length:	0.37	Let With : 5P3460B						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CAMDEN	**Bridge painting over the Grand Glaize Arm and over the Niangua River. Project involves bridges A5310 and A5753.**						Engineering:	1	162	0	0	0
Route:	US 54	Federal: 574	State : 144	Local : 0		Estimated Total: 719		R/W:	0	0	0	0	0
Project No.:	5P3460B	Anticipated Federal Funds : NHPP				Award Date : 2/2024		Construction:	0	556	0	0	0
Length:	0.57	Let With : 5P3270B				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	CAMDEN	**Pavement improvement from west of the Niangua River to Camdenton, Rte. 54 from Court Circle in Camdenton to the Osage River, Rte. 54 from Osage River to Bus. 5 in Camdenton and Rte. KK from West Osage Beach Parkway to end of state maintenance.**						Engineering:	4	30	247	994	0	0
								R/W:	0	0	0	0	0
Route:	US 54	Federal: 13,262	State : 3,315	Local : 0		Estimated Total: 16,581		Construction:	0	0	0	15,306	0	0
Project No.:	5P3554	Anticipated Federal Funds : NHPP				Award Date : 2025		FFOS:	0	0	0	0	0	0
Length:	21.54	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :													
County:	CAMDEN	**Roadway improvement from Bus. 5 to city limits of Camdenton.**						Engineering:	149	446	721	0	0	0
Route:	US 54	Federal: 7,938	State : 1,984	Local : 0		Estimated Total: 10,071		R/W:	0	108	0	0	0	0
Project No.:	5P3573	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	8,647	0	0	0
Length:	1.38	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAMDEN	**Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.**						Engineering:	4	20	100	581	0	0
Route:	MO 7	Federal: 2,766	State : 692	Local : 0		Estimated Total: 3,462		R/W:	0	0	0	0	0	0
Project No.:	5P3538	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	2,757	0	0
Length:	0.25	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement improvement from Rte. 54 to Rte. 7.**						Engineering:	16	8	175	0	0	0
Route:	RT A	Adv. CN: 2,234	State : 558	Local : 0		Estimated Total: 2,808		R/W:	0	0	0	0	0	0
Project No.:	5S3578	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	2,609	0	0	0
Length:	26.15	Let With : CD0098				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CAMDEN	**Pavement improvement and add rumblestripes from Rte. 54 to Rte. E. Includes pavement improvement on Rte. E from Rte. 5 to end of state maintenance.**						Engineering:	115	152	550	0	0
Route:	RT D	Adv. CN:	4,048	State :	1,012	Local :	0	Estimated Total: 5,175	R/W:	0	1	0	0	0	0
Project No.:	5S3336	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	4,357	0	0	0
Length:	28.27	Let With : CD0099						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement improvement from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.**						Engineering:	3	11	81	0	0	0
Route:	RT N	Adv. CN:	1,075	State :	269	Local :	0	Estimated Total: 1,347	R/W:	0	0	0	0	0	0
Project No.:	CD0099	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	1,252	0	0	0
Length:	11.45	Let With : 5S3336						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement resurfacing from Rt 7 to I-44, Rt J from I-44 to Rt 5, Rt A from Rt 32 to I-44, Rt YY from Hemlock Rd. to Rt 5 and Outer Road 44 from I-44 to Rt 66 & Rt F from Rt BB to I-44, Rt BB from Rt F to Rt 5. Add rumblestripes on Rt F & BB $493,000 Open Container funds.**						Engineering:	135	531	0	0	0	0
Route:	RT T	Adv. CN:	5,191	State :	1,298	Local :	0	Estimated Total: 6,624	R/W:	0	1	0	0	0	0
Project No.:	5S3535	Anticipated Federal Funds : AC-STBG						Award Date : 12/2023	Construction:	0	5,957	0	0	0	0
Length:	45.55	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAMDEN	**Pavement resurfacing from Cable Ridge Road to Rte. 7, Rte. NN from Rte. 7 to Green Ridge Road and Rte. DD from Coulter Drive to Rte. 7.**						Engineering:	0	71	0	0	0	0
Route:	RT Z	Adv. CN:	746	State :	186	Local :	0	Estimated Total: 932	R/W:	0	0	0	0	0	0
Project No.:	CD0138	Anticipated Federal Funds : AC-STBG						Award Date : 11/2023	Construction:	0	861	0	0	0	0
Length:	9.10	Let With : 5P3325 7P3490						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over Rock Creek. Project involves bridge X0035.**						Engineering:	1	1	18	127	0	0
Route:	MO 179	Federal:	581	State :	145	Local :	0	Estimated Total: 727	R/W:	0	0	5	0	0	0
Project No.:	CD0074	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	575	0	0
Length:	0.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	COLE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Jefferson City, Taos, Wardsville and Frankenstein.**						Engineering:	12	1	400	0	0	0
Route:	BU 50	Federal:	1,398	State :	350	Local :	0	Estimated Total: 1,760	R/W:	0	48	0	0	0	0
Project No.:	CD0126	Anticipated Federal Funds : STBG						Award Date : 2025	Construction:	0	0	1,299	0	0	0
Length:	3.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Intersection improvements at South Ten Mile Drive in Jefferson City.**						Engineering:	16	85	100	234	0	0
Route:	S OR 50	Adv. CN:	1,407	State :	352	Local :	0	Estimated Total: 1,775	R/W:	0	0	112	0	0	0
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,228	0	0
Length:	0.27	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.**						Engineering:	21	53	424	0	0	0
Route:	US 50	Federal:	1,839	State :	460	Local :	0	Estimated Total: 2,320	R/W:	0	0	0	0	0	0
Project No.:	5P3523	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,822	0	0	0
Length:	0.07	Let With : CD0075						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.**						Engineering:	1	1	1	33	322	0
								R/W:	0	0	0	0	0	0
Route:	US 50	Federal:	3,960	State :	990	Local :	0	Estimated Total: 4,951	Construction:	0	0	0	0	4,593	0
Project No.:	CD0106	Anticipated Federal Funds : NHPP						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	4.99	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														
County:	COLE	**Bridge improvements over Osage River. Project involves bridges A5552 and A0506.**						Engineering:	0	1	1	1	17	202
Route:	US 50	Federal:	806	State :	201	Local :	0	Estimated Total: 1,007	R/W:	0	0	0	0	0	0
Project No.:	CD0140	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	785
Length:	0.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	COLE	**Bridge washing over Missouri River. Project involves bridges A4497 and L0550.**						Engineering:	2	22	0	0	0	0
Route:	US 54	Federal: 178	State : 45	Local : 0		Estimated Total: 225		R/W:	0	0	0	0	0	0
Project No.:	5P3451	Anticipated Federal Funds : NHPP				Award Date : 1/2024		Construction:	0	201	0	0	0	0
Length:	0.35	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	COLE	**Add lanes north of the Missouri River Bridge and add auxiliary lanes on Rte. 94.**						Engineering:	275	448	0	0	0	0
Route:	US 54	Federal: 2,783	State : 696	Local : 0		Estimated Total: 3,754		R/W:	0	19	0	0	0	0
Project No.:	5P3497	Anticipated Federal Funds : NHPP				Award Date : 12/2023		Construction:	0	3,012	0	0	0	0
Length:	2.50	Let With : 5S3458 CD0100 CD0114				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.**						Engineering:	22	112	613	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 54	Federal: 2,767	State : 692	Local : 0		Estimated Total: 3,481		Construction:	0	0	2,734	0	0	0
Project No.:	5P3525	Anticipated Federal Funds : NHPP				Award Date : 2024		FFOS:	0	0	0	0	0	0
Length:	0.19	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :													
County:	COLE	**Bridge improvement over Neighorn Branch. Project involves bridge K0760.**						Engineering:	101	130	535	0	0	0
Route:	US 54	Federal: 2,382	State : 595	Local : 0		Estimated Total: 3,078		R/W:	0	0	0	0	0	0
Project No.:	5P3560	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	2,312	0	0	0
Length:	0.36	Let With : CD0157				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over the Missouri River. Project involves bridge A4497.**						Engineering:	0	2	18	145	1,152	0
Route:	US 54	Federal: 4,784	State : 1,196	Local : 0		Estimated Total: 5,980		R/W:	0	0	0	0	0	0
Project No.:	CD0139	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	4,663	0
Length:	0.58	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	COLE	**Bridge rehabilitation over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.**						Engineering:	165	402	0	0	0	0
Route:	US 54	Federal:	1,873	State :	468	Local :	0	Estimated Total: 2,506	R/W:	0	0	0	0	0	0
Project No.:	5P3467	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	1,939	0	0	0	0
Length:	0.29	Let With : 5S3464						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over Neighorn Branch. Project involves bridge G0302.**						Engineering:	0	14	179	0	0	0
Route:	US 54	Federal:	722	State :	180	Local :	0	Estimated Total: 902	R/W:	0	0	0	0	0	0
Project No.:	CD0157	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	709	0	0	0
Length:	0.00	Let With : 5P3560						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge improvement over South Moreau Creek. Project involves bridge R0445.**						Engineering:	2	1	17	247	0	0
Route:	RT AA	Federal:	1,052	State :	263	Local :	0	Estimated Total: 1,317	R/W:	0	0	5	0	0	0
Project No.:	5S3551	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,045	0	0
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge rehabilitation over Moreau River. Project involves bridge A3618.**						Engineering:	27	61	0	0	0	0
Route:	RT B	Federal:	290	State :	73	Local :	0	Estimated Total: 390	R/W:	0	0	0	0	0	0
Project No.:	5S3464	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	302	0	0	0	0
Length:	0.25	Let With : 5P3467						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	COLE	**Bridge rehabilitation over North Moreau Creek. Project involves bridge A1470.**						Engineering:	63	308	0	0	0	0
Route:	RT D	Federal:	1,190	State :	298	Local :	0	Estimated Total: 1,551	R/W:	0	5	0	0	0	0
Project No.:	5S3526	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	1,175	0	0	0	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	COLE	**Pavement preservation treatment from Rte. 54 to Rte. B.**					Engineering:	1	1	15	0	0	0
Route:	RT E	Adv. CN: 218	State : 54	Local : 0		Estimated Total: 273	R/W:	0	0	0	0	0	0
Project No.:	CD0040	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	256	0	0	0
Length:	5.77	Let With : CD0042				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COLE	**Pavement improvement from Rte. E to end of state maintenance. Includes Rte. BB from Rte. 17 to Rte. H and Rte. CC from Rte. C to Rte. 54.**					Engineering:	1	7	82	0	0	0
Route:	RT H	Adv. CN: 1,224	State : 306	Local : 0		Estimated Total: 1,531	R/W:	0	0	0	0	0	0
Project No.:	CD0043	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	1,441	0	0	0
Length:	13.12	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COLE	**Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.**					Engineering:	1	1	25	0	0	0
Route:	PVT OVERPASS	Adv. CN: 179	State : 45	Local : 0		Estimated Total: 225	R/W:	0	0	0	0	0	0
Project No.:	CD0075	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	198	0	0	0
Length:	0.04	Let With : 5P3523				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	**Pavement improvement from Rte. 98 to Moniteau County line.**					Engineering:	1	1	23	0	0	0
Route:	MO 179	Adv. CN: 336	State : 84	Local : 0		Estimated Total: 421	R/W:	0	0	0	0	0	0
Project No.:	CD0051	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	396	0	0	0
Length:	8.04	Let With : CD0054 CD0068				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	**Pavement resurfacing from Cooper County line to I-70.**					Engineering:	5	115	0	0	0	0
Route:	MO 41	Adv. CN: 1,270	State : 317	Local : 0		Estimated Total: 1,592	R/W:	0	0	0	0	0	0
Project No.:	5P3530	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	1,472	0	0	0	0
Length:	11.72	Let With : CD0016 CDM0002				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	COOPER	**Bridge improvement over the Lamine River. Project involves bridge A8112.**					Engineering:	1	1	83	0	0	0
Route:	MO 41	Federal:	329	State :	82	Local :	0	Estimated Total: **412**	R/W:	0	5	0	0	0	0
Project No.:	CD0062	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	322	0	0	0
Length:	0.09	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COOPER	**Bridge rehabilitation over Petite Saline Creek. Project involves bridge A4366.**					Engineering:	15	104	0	0	0	0
Route:	MO 5	Federal:	421	State :	105	Local :	0	Estimated Total: **541**	R/W:	0	5	0	0	0	0
Project No.:	5P3513	Anticipated Federal Funds : **NHPP**						Award Date : **2/2024**	Construction:	0	417	0	0	0	0
Length:	0.10	Let With : **5S3450**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COOPER	**Pavement preservation treatment from I-70 to Rte. 50.**					Engineering:	1	56	0	0	0	0
Route:	MO 5	Federal:	722	State :	180	Local :	0	Estimated Total: **903**	R/W:	0	0	0	0	0	0
Project No.:	CD0017	Anticipated Federal Funds : **STBG**						Award Date : **10/2023**	Construction:	0	846	0	0	0	0
Length:	19.57	Let With : **5P3518 CD0018**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	COOPER	**Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of $60,739,000 with payments from SFY 2024 to SFY 2030.**					Engineering:	0	0	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN:	43,385	State :	0	Local :	0	Estimated Total: **43,385**	Construction:	0	0	0	0	0	0
Project No.:	5I3358Z	Anticipated Federal Funds : **AC-NHFP**						Award Date : **2030**	FFOS:	0	0	0	0	0	0
Length:	4.80	Let With :						Future Cost : **15,001 - 25,000**	Payback:	0	8,677	8,677	8,677	8,677	8,677
MPO: N	Tip No. :														
County:	COOPER	**Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.**					Engineering:	1	1	1	36	0	0
Route:	IS 70	Adv. CN:	488	State :	122	Local :	0	Estimated Total: **611**	R/W:	0	0	0	0	0	0
Project No.:	CD0008	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	572	0	0
Length:	78.02	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	COOPER	**Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.**					Engineering:	1	1	36	0	0	0
Route:	IS 70	Adv. CN: 458	State : 114	Local : 0		Estimated Total: 573	R/W:	0	0	0	0	0	0
Project No.:	CD0011	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	535	0	0	0
Length:	78.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	**Signage improvements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line.**					Engineering:	1	8	88	0	0	0
							R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 743	State : 82	Local : 0		Estimated Total: 826	Construction:	0	0	729	0	0	0
Project No.:	CD0091	Anticipated Federal Funds : NHPP				Award Date : 2025	FFOS:	0	0	681	0	0	0
Length:	190.25	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :												
County:	COOPER	**Striping upgrades in Cooper, Boone and Callaway Counties.**					Engineering:	1	91	0	0	0	0
Route:	IS 70	Federal: 671	State : 74	Local : 0		Estimated Total: 746	R/W:	0	0	0	0	0	0
Project No.:	CD0096	Anticipated Federal Funds : SAFETY				Award Date : 1/2024	Construction:	0	654	0	0	0	0
Length:	78.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	**Striping upgrades in Cooper, Boone and Callaway Counties.**					Engineering:	1	1	66	0	0	0
Route:	IS 70	Federal: 519	State : 58	Local : 0		Estimated Total: 578	R/W:	0	0	0	0	0	0
Project No.:	CD0097	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	510	0	0	0
Length:	71.78	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	**Bridge improvement over Petite Saline Creek. Project involves bridge A4607.**					Engineering:	1	1	10	144	0	0
Route:	MO 87	Federal: 626	State : 157	Local : 0		Estimated Total: 784	R/W:	0	0	5	0	0	0
Project No.:	CD0023	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	623	0	0
Length:	0.06	Let With : CD0024				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		**COOPER**	**Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.**						Engineering:	**1**	**1**	**6**	**140**	**0**	**0**
Route:		**MO 87**	Federal:	**594**	State :	**149**	Local :	**0**	Estimated Total: **744**	R/W:	**0**	**0**	**5**	**0**	**0**	**0**
Project No.:		**CD0024**	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	**0**	**0**	**0**	**591**	**0**	**0**
Length:		**0.04**	Let With : **CD0023**						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**COOPER**	**Bridge improvement over I-70. Project involves bridge L0945.**							Engineering:	**1**	**1**	**28**	**307**	**0**	**0**
Route:		**CRD DUNKLES DR**	Federal:	**1,347**	State :	**337**	Local :	**0**	Estimated Total: **1,685**	R/W:	**0**	**0**	**11**	**0**	**0**	**0**
Project No.:		**CD0022**	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	**0**	**0**	**0**	**1,337**	**0**	**0**
Length:		**0.04**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**COOPER**	**Bridge painting over the Blackwater River, Dunkles Drive over I-70, I-70 over the Lamine River, Rte. B over Petite Saline Creek and Rte. U over Clarks Creek and Petite Saline Creek. Project involves bridges A1382, L0945, A0201, A1691, N0696, N0697 and N0983.**							Engineering:	**57**	**336**	**0**	**0**	**0**	**0**
										R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Route:		**RT K**	Federal:	**2,924**	State :	**731**	Local :	**0**	Estimated Total: **3,712**	Construction:	**0**	**3,319**	**0**	**0**	**0**	**0**
Project No.:		**CD0012**	Anticipated Federal Funds : **NHPP**						Award Date : **1/2024**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
Length:		**0.44**	Let With : **5S3440B**						Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :														
County:		**COOPER**	**Pavement resurfacing from Rte. 41 to I-70. $8,791 Blackwater funds.**							Engineering:	**3**	**63**	**0**	**0**	**0**	**0**
Route:		**RT K**	Adv. CN:	**698**	State :	**165**	Local :	**9**	Estimated Total: **875**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**CD0016**	Anticipated Federal Funds : **AC-STBG**						Award Date : **10/2023**	Construction:	**0**	**809**	**0**	**0**	**0**	**0**
Length:		**5.79**	Let With : **5P3530 CDM0002**						Future Cost : **0**	FFOS:	**0**	**9**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**COOPER**	**Bridge rehabilitation over Moniteau Creek. Project involves bridge A1861.**							Engineering:	**58**	**240**	**0**	**0**	**0**	**0**
Route:		**RT O**	Federal:	**838**	State :	**210**	Local :	**0**	Estimated Total: **1,106**	R/W:	**0**	**5**	**0**	**0**	**0**	**0**
Project No.:		**5S3450**	Anticipated Federal Funds : **NHPP**						Award Date : **2/2024**	Construction:	**0**	**803**	**0**	**0**	**0**	**0**
Length:		**0.05**	Let With : **5P3513**						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**N**	Tip No. :								Payback:	**0**	**0**	**0**	**0**	**0**	**0**

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CRAWFORD	**Bridge rehabilitation over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.**						Engineering:	178	558	0	0	0	0
Route:	MO 19	Adv. CN:	2,385	State :	596	Local :	0	Estimated Total: **3,159**	R/W:	0	0	0	0	0	0
Project No.:	5P3515	Anticipated Federal Funds : **AC-STBG**						Award Date : **3/2024**	Construction:	0	2,423	0	0	0	0
Length:	0.27	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :							Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Pavement resurfacing from Phelps County line to Franklin County line.**						Engineering:	62	957	0	0	0	0
Route:	IS 44	Federal:	10,481	State :	1,165	Local :	0	Estimated Total: **11,708**	R/W:	0	0	0	0	0	0
Project No.:	5I3477	Anticipated Federal Funds : **NHPP**						Award Date : **10/2023**	Construction:	0	10,689	0	0	0	0
Length:	19.33	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :							Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Bridge rehabilitation over the Little Bourbeuse River. Project involves bridge A1385.**						Engineering:	36	130	0	0	0	0
Route:	S OR 44	Federal:	542	State :	136	Local :	0	Estimated Total: **714**	R/W:	0	0	0	0	0	0
Project No.:	5S3533	Anticipated Federal Funds : **STBG**						Award Date : **3/2024**	Construction:	0	548	0	0	0	0
Length:	0.03	Let With : **5S3479**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :							Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Pavement improvement from Rte. 19 to Rte. 32 in Iron County.**						Engineering:	1	3	54	0	0	0
Route:	MO 49	Adv. CN:	658	State :	164	Local :	0	Estimated Total: **823**	R/W:	0	0	0	0	0	0
Project No.:	CD0084	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	765	0	0	0
Length:	20.08	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :							Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Pavement improvement from west of the Washington County line to the Big River in St. Francois County.**						Engineering:	1	1	1	60	541	0
Route:	MO 8	Federal:	7,734	State :	1,933	Local :	0	Estimated Total: **9,668**	R/W:	0	0	0	0	0	0
Project No.:	CD0102	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	9,064	0
Length:	28.21	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N		Tip No. :							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CRAWFORD	**Bridge improvement over I-44. Project involves bridge A2055.**						Engineering:	2	11	28	0	0	0
Route:	CRD BEAMER LN	Federal:	150	State :	37	Local :	0	Estimated Total: 189	R/W:	0	0	0	0	0	0
Project No.:	5S3545	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	148	0	0	0
Length:	0.13	Let With : 5S3550 5S3579						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Bridge improvement over I-44. Project involves bridge A1753.**						Engineering:	2	57	126	0	0	0
Route:	RT C	Federal:	688	State :	172	Local :	0	Estimated Total: 862	R/W:	0	0	0	0	0	0
Project No.:	5S3550	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	677	0	0	0
Length:	0.04	Let With : 5S3545 5S3579						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Bridge improvement over I-44. Project involves bridge A1853.**						Engineering:	2	42	95	0	0	0
Route:	RT FF	Federal:	502	State :	126	Local :	0	Estimated Total: 630	R/W:	0	0	0	0	0	0
Project No.:	5S3579	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	491	0	0	0
Length:	0.05	Let With : 5S3545 5S3550						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Bridge rehabilitation over Dry Creek. Project involves bridge N0898.**						Engineering:	20	263	0	0	0	0
Route:	RT HH	Federal:	957	State :	239	Local :	0	Estimated Total: 1,216	R/W:	0	0	0	0	0	0
Project No.:	5S3479	Anticipated Federal Funds : NHPP						Award Date : 3/2024	Construction:	0	933	0	0	0	0
Length:	0.02	Let With : 5S3533						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CRAWFORD	**Bridge improvement over Boone Creek. Project involves bridge P0020.**						Engineering:	2	98	195	0	0	0
Route:	RT J	Federal:	962	State :	241	Local :	0	Estimated Total: 1,205	R/W:	0	30	0	0	0	0
Project No.:	5S3552	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	880	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CRAWFORD	**Bridge improvement over the Meramec River. Project involves bridge A3354.**							Engineering:	1	1	1	80	147	0
Route:	RT N	Federal:	821	State :	205	Local :	0	Estimated Total: 1,027	R/W:	0	0	0	11	0	0
Project No.:	CD0037	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	786	0
Length:	0.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DENT	**Bridge replacement over Gladden Creek. Project involves bridge G0537.**							Engineering:	174	234	0	0	0	0
Route:	MO 19	Federal:	1,318	State :	329	Local :	0	Estimated Total: 1,827	R/W:	6	0	0	0	0	0
Project No.:	5P3420	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	1,413	0	0	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DENT	**Bridge improvement over Spring Creek. Project involves bridge A4433.**							Engineering:	1	1	1	15	26	0
Route:	MO 19	Federal:	184	State :	46	Local :	0	Estimated Total: 231	R/W:	0	0	0	0	0	0
Project No.:	CD0035	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	187	0
Length:	0.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DENT	**Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.**							Engineering:	23	1	187	222	0	0
Route:	MO 32	Federal:	1,574	State :	394	Local :	0	Estimated Total: 1,991	R/W:	0	0	102	0	0	0
Project No.:	CD0129	Anticipated Federal Funds : STBG						Award Date : 2025	Construction:	0	0	0	1,456	0	0
Length:	3.11	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DENT	**Bridge improvement over Dry Creek. Project involves bridge T0582.**							Engineering:	2	8	75	235	0	0
Route:	RT B	Federal:	1,062	State :	266	Local :	0	Estimated Total: 1,330	R/W:	0	0	0	0	0	0
Project No.:	5S3559	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,010	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DENT	**Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.**					Engineering:	2	5	136	0	0	0
Route:	RT K	Adv. CN: 1,655	State : 414	Local : 0		Estimated Total: 2,071	R/W:	0	0	0	0	0	0
Project No.:	5S3564	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	1,928	0	0	0
Length:	19.14	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	GASCONADE	**Bridge rehabilitation over Frene Creek. Project involves bridge J0009. $43,350 Hermann funds.**					Engineering:	37	319	0	0	0	0
Route:	MO 19	Federal: 1,234	State : 265	Local : 43		Estimated Total: 1,580	R/W:	1	0	0	0	0	0
Project No.:	5P3542	Anticipated Federal Funds : NHPP				Award Date : 11/2023	Construction:	0	1,223	0	0	0	0
Length:	0.06	Let With :				Future Cost : 0	FFOS:	0	43	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	GASCONADE	**Pavement improvement from Rte. 50 to Rte. CC in Crawford County.**					Engineering:	10	43	470	0	0	0
Route:	MO 19	Adv. CN: 5,099	State : 1,275	Local : 0		Estimated Total: 6,384	R/W:	0	0	0	0	0	0
Project No.:	CD0045	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	5,861	0	0	0
Length:	18.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	GASCONADE	**Pavement resurfacing from Jackson Avenue to Rte. F.**					Engineering:	10	107	0	0	0	0
Route:	RT EE	Adv. CN: 1,229	State : 307	Local : 0		Estimated Total: 1,546	R/W:	0	0	0	0	0	0
Project No.:	CD0027	Anticipated Federal Funds : AC-STBG				Award Date : 12/2023	Construction:	0	1,429	0	0	0	0
Length:	13.29	Let With : CD0061				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	HOWARD	**Pavement preservation treatment from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.**					Engineering:	4	74	0	0	0	0
Route:	US 40	Adv. CN: 993	State : 248	Local : 0		Estimated Total: 1,245	R/W:	0	0	0	0	0	0
Project No.:	5P3518	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	1,167	0	0	0	0
Length:	27.02	Let With : CD0017 CD0018				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HOWARD	**Bridge replacement over Bear Creek. Project involves bridge J0007.**						Engineering:	195	824	0	0	0	0
Route:	MO 5	Federal:	3,042	State :	761	Local :	0	Estimated Total: **3,998**	R/W:	0	39	0	0	0	0
Project No.:	5P3498	Anticipated Federal Funds : **NHPP**						Award Date : **6/2024**	Construction:	0	2,940	0	0	0	0
Length:	0.09	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWARD	**Pavement resurfacing and rumblestripes from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40.**						Engineering:	250	1,192	0	0	0	0
Route:	MO 5	Adv. CN:	6,729	State :	1,682	Local :	0	Estimated Total: **8,661**	R/W:	0	20	0	0	0	0
Project No.:	5P3517	Anticipated Federal Funds : **AC-STBG**						Award Date : **11/2023**	Construction:	0	7,199	0	0	0	0
Length:	37.78	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWARD	**Bridge improvement over Sulphur Creek. Project involves bridge H0266.**						Engineering:	2	1	7	107	0	0
Route:	MO 5	Federal:	473	State :	118	Local :	0	Estimated Total: **593**	R/W:	0	0	5	0	0	0
Project No.:	5P3532	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	471	0	0
Length:	0.03	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWARD	**Upgrade pedestrian facilities at various locations in Glasgow, Fayette, New Franklin, Stoutland, Sleeper, Conway and Columbia.**						Engineering:	42	149	0	0	0	0
								R/W:	0	10	0	0	0	0
Route:	MO 5	Adv. CN:	574	State :	143	Local :	0	Estimated Total: **759**	Construction:	0	558	0	0	0	0
Project No.:	5S3546	Anticipated Federal Funds : **AC-STBG**						Award Date : **4/2024**	FFOS:	0	0	0	0	0	0
Length:	77.85	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														
County:	HOWARD	**Intersection improvements at Rte. 5 and Rte. 40 south of New Franklin.**						Engineering:	1	1	290	0	0	0
Route:	MO 5	Adv. CN:	1,261	State :	315	Local :	0	Estimated Total: **1,577**	R/W:	0	5	0	0	0	0
Project No.:	CD0110	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	1,280	0	0	0
Length:	0.30	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HOWARD	**Pavement preservation treatment from Rte. 5 to Rte. 40 and Rte. 240 from Missouri River bridge to Rte. 5.**					Engineering:	1	54	0	0	0	0
Route:	MO 87	Adv. CN: 702	State : 175	Local : 0		Estimated Total: 878	R/W:	0	0	0	0	0	0
Project No.:	CD0018	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	823	0	0	0	0
Length:	20.04	Let With : 5P3518 CD0017				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	HOWARD	**Bridge rehabilitation over Bonne Femme Creek. Project involves bridge A0724.**					Engineering:	99	118	0	0	0	0
Route:	RT P	Federal: 645	State : 161	Local : 0		Estimated Total: 910	R/W:	5	0	0	0	0	0
Project No.:	5S3461	Anticipated Federal Funds : NHPP				Award Date : 2/2024	Construction:	0	688	0	0	0	0
Length:	0.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	**Pavement preservation treatment from Rte. P in Dallas County to Rte. 17 in Texas County.**					Engineering:	17	109	0	0	0	0
Route:	MO 32	Adv. CN: 1,329	State : 332	Local : 0		Estimated Total: 1,678	R/W:	0	0	0	0	0	0
Project No.:	5P3527	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	1,552	0	0	0	0
Length:	52.17	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	**Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**					Engineering:	2	54	0	0	0	0
Route:	IS 44	Adv. CN: 603	State : 151	Local : 0		Estimated Total: 756	R/W:	0	0	0	0	0	0
Project No.:	5I3584	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024	Construction:	0	700	0	0	0	0
Length:	112.21	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	**Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**					Engineering:	2	40	0	0	0	0
Route:	IS 44	Adv. CN: 432	State : 108	Local : 0		Estimated Total: 542	R/W:	0	0	0	0	0	0
Project No.:	5I3586	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024	Construction:	0	500	0	0	0	0
Length:	112.21	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LACLEDE	**Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**					Engineering:	1	1	1	50	0	0
Route:	IS 44	Adv. CN: 682	State : 171	Local : 0		Estimated Total: 854	R/W:	0	0	0	0	0	0
Project No.:	CD0009	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	801	0	0
Length:	112.21	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	**Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**					Engineering:	1	1	1	36	0	0
Route:	IS 44	Adv. CN: 488	State : 122	Local : 0		Estimated Total: 611	R/W:	0	0	0	0	0	0
Project No.:	CD0010	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	572	0	0
Length:	112.21	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	**Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.**					Engineering:	1	221	0	0	0	0
Route:	IS 44	Federal: 1,028	State : 114	Local : 0		Estimated Total: 1,143	R/W:	0	0	0	0	0	0
Project No.:	CD0103	Anticipated Federal Funds : SAFETY				Award Date : 1/2024	Construction:	0	921	0	0	0	0
Length:	112.16	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	**Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.**					Engineering:	1	1	231	0	0	0
Route:	IS 44	Federal: 1,135	State : 126	Local : 0		Estimated Total: 1,262	R/W:	0	0	0	0	0	0
Project No.:	CD0104	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	1,029	0	0	0
Length:	112.16	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	LACLEDE	**Bridge improvement over Bear Creek. Project involves bridge G0248.**					Engineering:	1	10	31	0	0	0
Route:	S OR 44	Adv. CN: 155	State : 39	Local : 0		Estimated Total: 195	R/W:	0	0	0	0	0	0
Project No.:	CD0101	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	153	0	0	0
Length:	0.12	Let With : 5S3539 5S3541 5S3547 5S3548 5S3549				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LACLEDE	**Bridge replacement over Goodwin Hollow. Project involves bridge J0560.**						Engineering:	240	636	0	0	0	0
Route:	MO 64	Federal:	2,608	State :	652	Local :	0	Estimated Total: 3,500	R/W:	0	191	0	0	0	0
Project No.:	5P3244	Anticipated Federal Funds : NHPP						Award Date : 1/2024	Construction:	0	2,433	0	0	0	0
Length:	0.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LACLEDE	**Bridge rehabilitation over Osage Fork of the Gasconade River. Project involves bridge R0482.**						Engineering:	90	329	0	0	0	0
Route:	RT B	Federal:	1,413	State :	353	Local :	0	Estimated Total: 1,856	R/W:	0	5	0	0	0	0
Project No.:	5S3484	Anticipated Federal Funds : NHPP						Award Date : 3/2024	Construction:	0	1,432	0	0	0	0
Length:	0.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LACLEDE	**Pavement improvement from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J.**						Engineering:	1	22	150	0	0	0
Route:	RT C	Adv. CN:	1,948	State :	487	Local :	0	Estimated Total: 2,436	R/W:	0	0	0	0	0	0
Project No.:	CD0048	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	2,263	0	0	0
Length:	21.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LACLEDE	**Bridge improvement over I-44. Project involves bridge A2892.**						Engineering:	2	1	5	39	103	0
Route:	CRD DOVE RD	Adv. CN:	728	State :	182	Local :	0	Estimated Total: 912	R/W:	0	0	0	0	0	0
Project No.:	5S3562	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	762	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	LACLEDE	**Bridge improvement over I-44. Project includes bridge A1196.**						Engineering:	2	2	36	75	137	0
Route:	RT J	Federal:	1,045	State :	261	Local :	0	Estimated Total: 1,308	R/W:	0	0	0	0	0	0
Project No.:	CD0056	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	1,056	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

PAYMENT

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LACLEDE	**Payment to private entity for bridge relinquishment over Gasconade River. Project involves bridge G0245.**					Engineering:	104	34	0	0	0	0
Route:	PVT RT 66	Adv. CN: 171	State : 43	Local : 0		Estimated Total: 318	R/W:	0	0	0	0	0	0
Project No.:	5S3322	Anticipated Federal Funds : AC-STBG				Award Date : /	Construction:	0	180	0	0	0	0
Length:	0.14	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	MARIES	**Pavement resurfacing from Rte. 63 to Rte. 50. $146,201 Owensville and $779,235 District Operation funds.**					Engineering:	5	335	0	0	0	0
Route:	MO 28	Adv. CN: 3,710	State : 781	Local : 146		Estimated Total: 4,642	R/W:	0	0	0	0	0	0
Project No.:	CD0061	Anticipated Federal Funds : AC-STBG				Award Date : 12/2023	Construction:	0	4,302	0	0	0	0
Length:	31.83	Let With : CD0027				Future Cost : 0	FFOS:	0	925	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	MARIES	**Bridge improvement over Fly Creek and the Maries River. Project involves bridges L0187 and A1177.**					Engineering:	2	198	299	0	0	0
Route:	MO 42	Federal: 1,523	State : 381	Local : 0		Estimated Total: 1,906	R/W:	0	0	0	0	0	0
Project No.:	5P3565	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	1,407	0	0	0
Length:	0.05	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	MARIES	**Bridge improvement over the Maries River and over the Little Maries River. Project involves bridges A1857 and A1858.**					Engineering:	2	168	291	0	0	0
Route:	RT AA	Federal: 1,456	State : 364	Local : 0		Estimated Total: 1,822	R/W:	0	0	0	0	0	0
Project No.:	5S3543	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	1,361	0	0	0
Length:	0.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	MILLER	**Pavement preservation treatment from Rte. 42 to Rte. 66.**					Engineering:	8	55	0	0	0	0
Route:	MO 17	Adv. CN: 666	State : 167	Local : 0		Estimated Total: 841	R/W:	0	0	0	0	0	0
Project No.:	CD0047	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	778	0	0	0	0
Length:	22.13	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior	7/2023	7/2024	7/2025	7/2026	7/2027
			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: **MILLER**	**Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.**	Engineering:	2	1	1	15	132	0
Route: **MO 42**	Adv. CN: **1,932** State : **483** Local : **0** Estimated Total: **2,417**	R/W:	0	0	0	0	0	0
Project No.: **5P3569**	Anticipated Federal Funds : **AC-STBG** Award Date : **2027**	Construction:	0	0	0	0	2,266	0
Length: **58.50**	Let With : Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **N**	Tip No. :	Payback:	0	0	0	0	0	0
County: **MILLER**	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in St. Elizabeth, Tuscumbia, Osage Beach, Lebanon, Richland and Dixon.**	Engineering:	205	213	0	0	0	0
		R/W:	0	11	0	0	0	0
Route: **MO 52**	Federal: **1,162** State : **291** Local : **0** Estimated Total: **1,658**	Construction:	0	1,229	0	0	0	0
Project No.: **CD0121**	Anticipated Federal Funds : **STBG** Award Date : **6/2024**	FFOS:	0	0	0	0	0	0
Length: **2.47**	Let With : Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **N**	Tip No. :							
County: **MILLER**	**Pavement improvement and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242. $703,000 Open Container funds.**	Engineering:	20	156	975	0	0	0
		R/W:	0	0	0	0	0	0
Route: **US 54**	Federal: **15,098** State : **3,775** Local : **0** Estimated Total: **18,893**	Construction:	0	0	17,742	0	0	0
Project No.: **5P3500**	Anticipated Federal Funds : **NHPP** Award Date : **2024**	FFOS:	0	0	0	0	0	0
Length: **22.08**	Let With : Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **N**	Tip No. :							
County: **MILLER**	**Pavement improvement from Rte. 17 to Rte. A.**	Engineering:	1	1	133	0	0	0
Route: **RT C**	Adv. CN: **1,520** State : **380** Local : **0** Estimated Total: **1,901**	R/W:	0	0	0	0	0	0
Project No.: **CD0098**	Anticipated Federal Funds : **AC-STBG** Award Date : **2024**	Construction:	0	0	1,766	0	0	0
Length: **17.15**	Let With : **5S3578** Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **N**	Tip No. :	Payback:	0	0	0	0	0	0
County: **MONITEAU**	**Bridge improvement over Moniteau Creek. Project involves bridge A1984.**	Engineering:	9	20	249	0	0	0
Route: **MO 179**	Federal: **1,042** State : **261** Local : **0** Estimated Total: **1,312**	R/W:	0	5	0	0	0	0
Project No.: **CD0115**	Anticipated Federal Funds : **NHPP** Award Date : **2024**	Construction:	0	0	1,029	0	0	0
Length: **0.12**	Let With : **CD0057** Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **N**	Tip No. :	Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MONITEAU	**Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in California, Tipton, Syracuse, Stover, Lone Elm, Armstrong, Roanoke, Fayette, Hallsville and Harrisburg.**					Engineering:	309	290	0	0	0	0
							R/W:	57	0	0	0	0	0
Route:	MO 87	Adv. CN: 1,545	State : 386	Local : 0	Estimated Total: 2,297		Construction:	0	1,641	0	0	0	0
Project No.:	5S3369B	Anticipated Federal Funds : AC-STBG			Award Date : 10/2023		FFOS:	0	0	0	0	0	0
Length:	5.00	Let With :			Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	MONITEAU	**Intersection improvement at Rte. C.**					Engineering:	100	100	294	0	0	0
Route:	MO 87	Adv. CN: 1,719	State : 430	Local : 0	Estimated Total: 2,249		R/W:	0	10	0	0	0	0
Project No.:	CD0113	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	1,745	0	0	0
Length:	0.32	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MONITEAU	**Bridge improvement over South Moreau Creek. Project involves bridge A1835.**					Engineering:	2	1	23	184	0	0
Route:	RT CC	Federal: 830	State : 207	Local : 0	Estimated Total: 1,039		R/W:	0	0	5	0	0	0
Project No.:	5S3555	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	824	0	0
Length:	0.16	Let With : 5S3536			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MONITEAU	**Bridge improvement over Howard Creek. Project involves bridge A2358.**					Engineering:	1	16	164	0	0	0
Route:	RT U	Federal: 674	State : 168	Local : 0	Estimated Total: 843		R/W:	0	0	0	0	0	0
Project No.:	CD0057	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	662	0	0	0
Length:	0.06	Let With : CD0115			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MORGAN	**Bridge improvement over Gravois Creek. Project involves bridge A0146.**					Engineering:	1	1	1	1	673	862
Route:	MO 5	Federal: 5,729	State : 1,432	Local : 0	Estimated Total: 7,162		R/W:	0	0	0	0	31	0
Project No.:	CD0070	Anticipated Federal Funds : NHPP			Award Date : 2028		Construction:	0	0	0	0	0	5,592
Length:	0.50	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MORGAN	**Add roundabout and turn lanes at Fairgrounds Road to Rte. 5 and Rte. 5 from Rte. 52 to Business Park entrance.**					Engineering:	163	382	0	0	0	0
Route:	MO 52	Adv. CN: 2,637	State : 659	Local : 0		Estimated Total: 3,473	R/W:	14	0	0	0	0	0
Project No.:	5P3575	Anticipated Federal Funds : AC-STBG				Award Date : 6/2024	Construction:	0	2,914	0	0	0	0
Length:	0.48	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MORGAN	**Bridge painting over Haw Creek. Project involves bridge R0592.**					Engineering:	22	47	0	0	0	0
Route:	RT DD	Adv. CN: 226	State : 57	Local : 0		Estimated Total: 305	R/W:	0	0	0	0	0	0
Project No.:	5S3440B	Anticipated Federal Funds : AC-STBG				Award Date : 1/2024	Construction:	0	236	0	0	0	0
Length:	0.23	Let With : CD0012				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MORGAN	**Pavement resurfacing and signage upgrade from Rte. 52 to the end of state maintenance.**					Engineering:	113	82	0	0	0	0
Route:	RT T	Adv. CN: 1,010	State : 252	Local : 0		Estimated Total: 1,385	R/W:	10	0	0	0	0	0
Project No.:	5S3398	Anticipated Federal Funds : AC-STBG				Award Date : 9/2023	Construction:	0	1,180	0	0	0	0
Length:	14.70	Let With : CDM0012 SR0158 ST0055				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MORGAN	**Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.**					Engineering:	2	5	50	179	0	0
Route:	RT W	Federal: 926	State : 231	Local : 0		Estimated Total: 1,159	R/W:	0	0	0	0	0	0
Project No.:	5S3536	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	923	0	0
Length:	0.13	Let With : 5S3555				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	OSAGE	**Pavement improvement from Rte. 50 to Rte. N.**					Engineering:	1	255	0	0	0	0
Route:	MO 100	Adv. CN: 2,722	State : 681	Local : 0		Estimated Total: 3,404	R/W:	0	0	0	0	0	0
Project No.:	CD0078	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	3,148	0	0	0	0
Length:	27.60	Let With : CD0028 CD0077				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	OSAGE	**Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New Bloomfield, Woolridge, Blackwater and Phillipsburg.**					Engineering:	22	85	379	0	0	0
Route:	MO 133	Adv. CN: 1,589	State : 397	Local : 0		Estimated Total: 2,008	R/W:	0	15	0	0	0	0
Project No.:	CD0076	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	1,507	0	0	0
Length:	183.81	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	OSAGE	**Pavement improvement from Rte. 63 to Rte. 17. Includes Rte. EE from County Road 505 to Rte. 133.**					Engineering:	1	425	0	0	0	0
Route:	MO 133	Adv. CN: 4,524	State : 1,131	Local : 0		Estimated Total: 5,656	R/W:	0	0	0	0	0	0
Project No.:	CD0077	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	5,230	0	0	0	0
Length:	51.02	Let With : CD0028 CD0078				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	OSAGE	**Add signalized intersection at Rte. CC in Linn.**					Engineering:	323	441	0	0	0	0
Route:	US 50	Federal: 2,835	State : 709	Local : 0		Estimated Total: 3,867	R/W:	0	824	0	0	0	0
Project No.:	5P3574	Anticipated Federal Funds : NHPP				Award Date : 6/2024	Construction:	0	2,279	0	0	0	0
Length:	0.80	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	OSAGE	**Pavement improvement from 0.3 mile east of Loose Creek Highway to Franklin County line.**					Engineering:	40	101	1,123	0	0	0
Route:	US 50	Federal: 12,323	State : 3,081	Local : 0		Estimated Total: 15,444	R/W:	0	0	0	0	0	0
Project No.:	CD0044	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	14,180	0	0	0
Length:	35.76	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	OSAGE	**Corridor improvements from Rte. 50 to County Road 611 south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322.**					Engineering:	500	800	913	1,500	6,155	0
Route:	US 63	Federal: 70,088	State : 17,522	Local : 0		Estimated Total: 88,110	R/W:	0	0	0	8,021	0	0
Project No.:	CD0108	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	70,221	0
Length:	5.78	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	OSAGE	**Bridge improvement over Indian Creek. Project involves bridge K0214.**						Engineering:	1	1	1	43	237	0
Route:	MO 89	Federal:	994	State :	248	Local :	0	Estimated Total: 1,243	R/W:	0	0	0	6	0	0
Project No.:	CD0105	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	954	0
Length:	0.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OSAGE	**Pavement improvement from Main Street to Rte. 50.**						Engineering:	9	91	0	0	0	0
Route:	RT A	Adv. CN:	1,039	State :	260	Local :	0	Estimated Total: 1,308	R/W:	0	0	0	0	0	0
Project No.:	CD0028	Anticipated Federal Funds : AC-STBG						Award Date : 10/2023	Construction:	0	1,208	0	0	0	0
Length:	8.06	Let With : CD0077 CD0078						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OSAGE	**Bridge improvement over Town Creek. Project involves bridge Y0198.**						Engineering:	1	1	13	0	0	0
Route:	RT E	Federal:	55	State :	14	Local :	0	Estimated Total: 70	R/W:	0	0	0	0	0	0
Project No.:	CD0060	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	55	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OSAGE	**Pavement preservation treatment from Rte. 63 to Maries county line.**						Engineering:	1	1	22	0	0	0
Route:	RT T	Adv. CN:	322	State :	81	Local :	0	Estimated Total: 404	R/W:	0	0	0	0	0	0
Project No.:	CD0042	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	380	0	0	0
Length:	11.20	Let With : CD0040						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OSAGE	**Bridge improvement over Loose Creek. Project involves bridge A1839.**						Engineering:	1	1	18	119	0	0
Route:	RT T	Federal:	548	State :	137	Local :	0	Estimated Total: 686	R/W:	0	0	5	0	0	0
Project No.:	CD0071	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	542	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PHELPS	**Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge G0418.**						Engineering:	2	99	172	0	0	0
Route:	IS 44	Federal:	1,084	State :	120	Local :	0	Estimated Total: 1,206	R/W:	0	0	0	0	0	0
Project No.:	5I3561	Anticipated Federal Funds : NHFP						Award Date : 2025	Construction:	0	0	933	0	0	0
Length:	0.35	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge rehabilitation over Little Piney Creek and BNSF Railway. Project involves bridge A6671.**						Engineering:	34	121	0	0	0	0
Route:	IS 44	Federal:	545	State :	61	Local :	0	Estimated Total: 640	R/W:	0	0	0	0	0	0
Project No.:	5I3481	Anticipated Federal Funds : NHPP						Award Date : 1/2024	Construction:	0	485	0	0	0	0
Length:	0.00	Let With : 5S3480						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over I-44. Project involves bridge A1259.**						Engineering:	2	98	110	0	0	0
Route:	LP 44	Federal:	780	State :	195	Local :	0	Estimated Total: 977	R/W:	0	0	0	0	0	0
Project No.:	5S3563	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	767	0	0	0
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Pavement improvement from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44.**						Engineering:	1	10	184	0	0	0
								R/W:	0	0	0	0	0	0
Route:	N OR 44	Adv. CN:	2,176	State :	544	Local :	0	Estimated Total: 2,721	Construction:	0	0	2,526	0	0	0
Project No.:	CD0085	Anticipated Federal Funds : AC-STBG						Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	18.03	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	PHELPS	**Bridge improvement over Little Piney Creek. Project involves bridge J0115.**						Engineering:	47	153	313	0	0	0
Route:	US 63	Federal:	1,874	State :	469	Local :	0	Estimated Total: 2,390	R/W:	0	0	0	0	0	0
Project No.:	5P3537	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,877	0	0	0
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PHELPS	**Pavement improvement from north of Rolla to Rte. CC.**							Engineering:	1	1	68	650	0	0
Route:	US 63	Federal:	10,059	State :	2,515	Local :	0	Estimated Total: 12,575	R/W:	0	0	0	0	0	0
Project No.:	CD0088	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	11,855	0	0
Length:	30.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Upgrade pedestrian facilities to address nonstandard ADA facilities including Rte. KK in St. James.**							Engineering:	200	289	0	0	0	0
Route:	MO 72	Adv. CN:	1,387	State :	347	Local :	0	Estimated Total: 1,934	R/W:	0	12	0	0	0	0
Project No.:	CD0122	Anticipated Federal Funds : AC-STBG						Award Date : 6/2024	Construction:	0	1,433	0	0	0	0
Length:	4.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over I-44. Project involves bridges A0602 and A1869.**							Engineering:	1	1	10	69	0	0
Route:	MO 8	Federal:	692	State :	173	Local :	0	Estimated Total: 866	R/W:	0	0	0	0	0	0
Project No.:	CD0033	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	785	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over I-44. Project involves bridge A1627.**							Engineering:	2	42	98	0	0	0
Route:	CRD 8490	Adv. CN:	527	State :	132	Local :	0	Estimated Total: 661	R/W:	0	0	0	0	0	0
Project No.:	5S3547	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	519	0	0	0
Length:	0.04	Let With : 5S3539 5S3541 5S3548 5S3549 CD0101						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.**							Engineering:	1	9	200	327	0	0
Route:	RT BB	Federal:	2,110	State :	528	Local :	0	Estimated Total: 2,639	R/W:	0	0	0	0	0	0
Project No.:	CD0089	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	2,102	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PHELPS	**Pavement improvement from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P.**					Engineering:	1	4	60	0	0	0
Route:	RT CC	Adv. CN: 734	State : 183	Local : 0		Estimated Total: 918	R/W:	0	0	0	0	0	0
Project No.:	CD0086	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	853	0	0	0
Length:	7.62	Let With : CD0067				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over I-44. Project involves bridge A1634.**					Engineering:	2	49	120	0	0	0
Route:	RT D	Federal: 636	State : 159	Local : 0		Estimated Total: 797	R/W:	0	0	0	0	0	0
Project No.:	5S3549	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	626	0	0	0
Length:	0.04	Let With : 5S3539 5S3541 5S3547 5S3548 CD0101				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over I-44. Project involves bridge A1261.**					Engineering:	2	12	30	0	0	0
Route:	RT E	Federal: 165	State : 41	Local : 0		Estimated Total: 208	R/W:	0	0	0	0	0	0
Project No.:	5S3541	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	164	0	0	0
Length:	0.04	Let With : 5S3539 5S3547 5S3548 5S3549 CD0101				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PHELPS	**Pavement preservation treatment from Rte. 72 to Rte. 68. Includes Rte. E from University Drive to end of state maintenance, Rte. BB from 0.1 mile east of Independence Drive to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.**					Engineering:	21	106	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	RT F	Adv. CN: 1,300	State : 325	Local : 0		Estimated Total: 1,646	Construction:	0	1,519	0	0	0	0
Project No.:	5P3528	Anticipated Federal Funds : AC-STBG				Award Date : 12/2023							
Length:	48.66	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over Spring Creek. Project involves bridge N0668.**					Engineering:	1	1	1	200	278	0
Route:	RT HH	Federal: 1,702	State : 425	Local : 0		Estimated Total: 2,128	R/W:	0	0	0	23	0	0
Project No.:	CD0036	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	1,624	0
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PHELPS	**Bridge improvement over I-44. Project involves bridge A1633.**						Engineering:	2	40	84	0	0	0
Route:	RT J	Federal:	467	State :	117	Local :	0	Estimated Total: **586**	R/W:	0	0	0	0	0	0
Project No.:	5S3548	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	460	0	0	0
Length:	0.04	Let With : **5S3539 5S3541 5S3547 5S3549 CD0101**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PHELPS	**Bridge improvement over I-44. Project involves bridge A1296.**						Engineering:	5	45	92	0	0	0
Route:	RT V	Federal:	527	State :	132	Local :	0	Estimated Total: **664**	R/W:	0	0	0	0	0	0
Project No.:	5S3539	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	522	0	0	0
Length:	0.06	Let With : **5S3541 5S3547 5S3548 5S3549 CD0101**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PULASKI	**Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road and eastbound I-44 from Superior Road to 0.7 mile west of Rte. 66 Trail.**						Engineering:	3	197	1,319	0	0	0
Route:	IS 44	Federal:	7,520	State :	835	Local :	0	Estimated Total: **8,358**	R/W:	0	30	0	0	0	0
Project No.:	CD0111	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	6,809	0	0	0
Length:	0.76	Let With : **CD0112**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PULASKI	**Ramp improvements at westbound on-ramp at Loop 44 in St. Robert.**						Engineering:	5	5	166	0	0	0
Route:	IS 44	Federal:	877	State :	97	Local :	0	Estimated Total: **979**	R/W:	0	10	0	0	0	0
Project No.:	CD0112	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	793	0	0	0
Length:	0.42	Let With : **CD0111**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PULASKI	**Bridge rehabilitation over I-44. Project involves bridges A0803 and twin bridges A0801.**						Engineering:	110	509	0	0	0	0
Route:	LP 44	Federal:	2,094	State :	523	Local :	0	Estimated Total: **2,727**	R/W:	0	0	0	0	0	0
Project No.:	5S3480	Anticipated Federal Funds : **NHPP**						Award Date : **1/2024**	Construction:	0	2,108	0	0	0	0
Length:	0.20	Let With : **5I3481**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PULASKI	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Route 17 from Summit Avenue to Lynn Street in Waynesville.**						Engineering:	10	1	360	310	0	0
Route:	LP 44	Federal:	2,393	State :	598	Local :	0	Estimated Total: 3,001	R/W:	0	0	49	0	0	0
Project No.:	CD0128	Anticipated Federal Funds : STBG						Award Date : 2025	Construction:	0	0	0	2,271	0	0
Length:	3.79	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PULASKI	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.**						Engineering:	9	1	137	239	0	0
Route:	SP 44	Federal:	1,346	State :	336	Local :	0	Estimated Total: 1,691	R/W:	0	0	1	0	0	0
Project No.:	CD0127	Anticipated Federal Funds : STBG						Award Date : 2025	Construction:	0	0	0	1,304	0	0
Length:	2.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PULASKI	**Bridge improvement over the Gasconade River. Project involves bridge A0843.**						Engineering:	2	1	1	1	15	24
Route:	MO 7	Federal:	194	State :	49	Local :	0	Estimated Total: 245	R/W:	0	0	0	0	0	0
Project No.:	5P3544	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	201
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PULASKI	**Bridge improvement over I-44. Project involves bridge A3051.**						Engineering:	1	1	70	135	0	0
Route:	MO 7	Federal:	814	State :	204	Local :	0	Estimated Total: 1,019	R/W:	0	0	0	0	0	0
Project No.:	CD0031	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	812	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PULASKI	**Pavement improvement from I-44 to Rte. 17. Includes Rte. Z from Rte. Y to Rte. J.**						Engineering:	1	2	20	0	0	0
Route:	RT AB	Adv. CN:	205	State :	51	Local :	0	Estimated Total: 257	R/W:	0	0	0	0	0	0
Project No.:	CD0087	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	234	0	0	0
Length:	7.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PULASKI	**Pavement resurfacing and add rumblestripes from I-44 outer road to end of state maintenance. Pavement resurfacing on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.**						Engineering:	28	213	0	0	0
								R/W:	1	0	0	0	0
Route:	RT Y	Adv. CN: 2,191	State : 548	Local : 0		Estimated Total: 2,768		Construction:	0	2,526	0	0	0
Project No.:	5S3352	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023							
Length:	17.14	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.**						Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 21,995	Local : 0		Estimated Total: 80,091		R/W:	107	0	0	0	0
Project No.:	5B0800T	Anticipated Federal Funds : STATE				Award Date : 2033		Construction:	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 15,001 - 25,000		FFOS:	107	0	0	0	0
MPO: Y	Tip No. :							Payback:	57,989	4,399	4,399	4,399	4,399	4,399
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.**						Engineering:	2	1	169	0	0	0
								R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,190	State : 548	Local : 0		Estimated Total: 2,740		Construction:	0	0	2,568	0	0	0
Project No.:	5P3487	Anticipated Federal Funds : AC-STBG				Award Date : 2025								
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.**						Engineering:	2	1	183	0	0	0
								R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,373	State : 593	Local : 0		Estimated Total: 2,968		Construction:	0	0	2,782	0	0	0
Project No.:	5P3488	Anticipated Federal Funds : AC-STBG				Award Date : 2025								
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Central District.**						Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 58	State : 6	Local : 0		Estimated Total: 64		R/W:	0	0	0	0	0	0
Project No.:	5P3521	Anticipated Federal Funds : SAFETY				Award Date : /2024		Construction:	0	63	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

PAYBACK
PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.**					Engineering:	1	1	1	1	183	0
Route:	VARIOUS	Adv. CN: 2,697	State : 674	Local : 0	Estimated Total: 3,372		R/W:	0	0	0	0	0	0
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	0	3,185	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.**					Engineering:	1	1	1	1	197	0
Route:	VARIOUS	Adv. CN: 2,904	State : 726	Local : 0	Estimated Total: 3,631		R/W:	0	0	0	0	0	0
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	0	3,430	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Central District.**					Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 58	State : 6	Local : 0	Estimated Total: 64		R/W:	0	0	0	0	0	0
Project No.:	CD0006	Anticipated Federal Funds : SAFETY			Award Date : 2025		Construction:	0	0	63	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge improvement over Miller Swan Brook. Project involves bridge A0761.**					Engineering:	2	3	60	117	0	0
Route:	MO 185	Federal: 695	State : 174	Local : 0	Estimated Total: 871		R/W:	0	0	0	0	0	0
Project No.:	5S3557	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	689	0	0
Length:	0.03	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge improvement over Bates Creek. Project involves bridge A0760.**					Engineering:	1	1	1	90	173	0
Route:	MO 185	Federal: 931	State : 233	Local : 0	Estimated Total: 1,165		R/W:	0	0	0	0	0	0
Project No.:	CD0034	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	0	899	0
Length:	0.04	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WASHINGTON	**Pavement improvement from Jefferson County line to Rte. 32 in Iron County.**						Engineering:	1	1	1	1	100	589
Route:	MO 21	Adv. CN:	8,654	State :	2,163	Local :	0	Estimated Total: 10,818	R/W:	0	0	0	0	0	0
Project No.:	CD0092	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	10,125
Length:	32.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge rehabilitation over Mineral Fork Creek. Project involves bridge A3775.**						Engineering:	104	240	0	0	0	0
Route:	MO 47	Federal:	1,086	State :	272	Local :	0	Estimated Total: 1,462	R/W:	0	0	0	0	0	0
Project No.:	5P3516	Anticipated Federal Funds : NHPP						Award Date : 4/2024	Construction:	0	1,118	0	0	0	0
Length:	0.08	Let With : 5P3524						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge rehabilitation over Mill Creek. Project involves bridge R0514.**						Engineering:	6	68	136	0	0	0
Route:	MO 47	Federal:	779	State :	195	Local :	0	Estimated Total: 980	R/W:	0	0	0	0	0	0
Project No.:	5S3540	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	770	0	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Railroad crossing improvements at Union Pacific Railroad 1.2 miles south of Rte. E. $3,316,000 STBG-Rail and $174,000 Union Pacific Railroad funds.**						Engineering:	100	159	847	0	0	0
									R/W:	0	40	0	0	0	0
Route:	MO 47	Adv. CN:	3,790	State :	774	Local :	174	Estimated Total: 4,838	Construction:	0	0	3,692	0	0	0
Project No.:	CD0135	Anticipated Federal Funds : AC-STBG						Award Date : 2025	FFOS:	0	40	3,450	0	0	0
Length:	0.30	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :	**Contingent upon the execution of an agreement**													
County:	WASHINGTON	**Bridge rehabilitation over Union Pacific Railroad. Project involves bridge A1997.**						Engineering:	54	588	0	0	0	0
Route:	MO 8	Federal:	2,164	State :	541	Local :	0	Estimated Total: 2,759	R/W:	0	0	0	0	0	0
Project No.:	5P3522	Anticipated Federal Funds : NHPP						Award Date : 5/2024	Construction:	0	2,117	0	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WASHINGTON	**Bridge rehabilitation over Bates Creek. Project involves bridge A4741.**						Engineering:	11	40	0	0	0	0
Route:	MO 8	Federal:	166	State :	42	Local :	0	Estimated Total: 219	R/W:	0	0	0	0	0	0
Project No.:	5P3524	Anticipated Federal Funds : NHPP						Award Date : 4/2024	Construction:	0	168	0	0	0	0
Length:	0.03	Let With : 5P3516						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.**						Engineering:	2	11	200	402	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 8	Federal:	2,419	State :	605	Local :	0	Estimated Total: 3,026	Construction:	0	0	0	2,411	0	0
Project No.:	5P3558	Anticipated Federal Funds : NHPP						Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.07	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	WASHINGTON	**Bridge improvement over the Big River near Belgrade. Project involves bridge T0114.**						Engineering:	3	300	423	0	0	0
Route:	RT C	Federal:	2,331	State :	583	Local :	0	Estimated Total: 2,917	R/W:	0	30	0	0	0	0
Project No.:	5S3506	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	2,161	0	0	0
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge improvement over Big Indian Creek. Project involves bridge W0217.**						Engineering:	2	3	20	48	0	0
Route:	RT T	Adv. CN:	286	State :	71	Local :	0	Estimated Total: 359	R/W:	0	0	0	0	0	0
Project No.:	5S3556	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	286	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WASHINGTON	**Bridge improvement over Ashley Branch. Project involves bridge R0442.**						Engineering:	1	1	37	78	0	0
Route:	RT W	Federal:	458	State :	114	Local :	0	Estimated Total: 573	R/W:	0	0	0	0	0	0
Project No.:	CD0032	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	456	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

TMA : N

Project Count : 195

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	107	1,584	4,131	0	0	0
Total RW:	251	6,509	328	8,478	31	0
Total Construction:	0	144,259	135,645	62,159	106,600	68,305
Paybacks:	57,989	13,076	13,076	13,076	13,076	13,076
Sub-Total:	58,240	163,844	149,049	83,713	119,707	81,381
Total Engineering:	10,603	23,634	18,876	10,647	11,069	2,712
Grand Total:	68,843	187,478	167,925	94,360	130,776	84,093

	2024	**2025**	**2026**	**2027**	**2028**
State:	37,921	33,903	20,655	27,934	13,338
AC State:	57,699	61,116	11,813	16,963	17,248
Local:	213	172	0	0	0
Sub total:	95,833	95,191	32,468	44,897	30,586

Federal

Sub-total Federal:	91,645	72,734	61,892	85,879	53,507
Grand Total:	187,478	167,925	94,360	130,776	84,093

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	107	1,584	4,131	0	0	0
Total RW:	251	6,509	328	8,478	31	0
Total Construction:	0	144,259	135,645	62,159	106,600	68,305
Paybacks:	57,989	13,076	13,076	13,076	13,076	13,076
Sub-Total:	58,240	163,844	149,049	83,713	119,707	81,381
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Project Count : 195

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		FRANKLIN	**Pavement resurfacing from Rte. OO to 0.8 mile east of Rte. 109.**					Engineering:	300	347	563	0	0	0
Route:		MO 100	Federal:	10,730	State :	2,683	Local : 0	R/W:	0	0	0	0	0	0
Project No.:		6P3635	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	12,503	0	0	0
Length:		8.68	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7217M-22						Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.**					Engineering:	0	40	49	0	0	0
								R/W:	0	1	0	0	0	0
Route:		MO 100	Adv. CN:	564	State :	141	Local : 0	Construction:	0	0	615	0	0	0
Project No.:		6S3583B	Anticipated Federal Funds : AC-STBG				Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:		0.13	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265N-24												
County:		FRANKLIN	**Pavement resurfacing, pavement repair, upgrade guardrail, replace signals, signage upgrade from 0.1 mile east of Fifth Street to 0.2 mile west of Rte. OO and on Spur 100 over I-44 and bridge rehabilitation over UP Railroad. Project involves bridges A7453 and H0353.**					Engineering:	100	884	687	0	0	0
								R/W:	0	0	0	0	0	0
Route:		MO 100	Adv. CN:	9,049	State :	2,262	Local : 0	Construction:	0	0	9,740	0	0	0
Project No.:		SL0035	Anticipated Federal Funds : AC-STBG				Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:		16.00	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228K-23												
County:		FRANKLIN	**Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.**					Engineering:	1,901	240	2,251	0	0	0
								R/W:	0	25	0	0	0	0
Route:		MO 30	Adv. CN:	29,965	State :	7,491	Local : 0	Construction:	0	0	34,940	0	0	0
Project No.:		6S3435	Anticipated Federal Funds : AC-STBG				Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:		31.42	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6990Y-20												
County:		FRANKLIN	**Pavement resurfacing, replace signage and upgrade guardrail from 0.3 mile west of Rte. 185 to Rte. 30.**					Engineering:	50	250	200	50	421	0
Route:		IS 44	Federal:	7,574	State :	842	Local : 0	R/W:	0	0	0	0	0	0
Project No.:		SL0038	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	0	7,495	0
Length:		14.86	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228N-23						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		**FRANKLIN**	**Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.**						Engineering:	**25**	**317**	**5**	**5**	**259**	**0**
Route:		**IS 44**	Federal:	**4,613**	State :	**512**	Local :	**0**	Estimated Total: **5,150**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0048**	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	**0**	**0**	**0**	**0**	**4,539**	**0**
Length:		**4.75**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7228X-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Striping upgrades in Franklin and St. Louis Counties and St. Louis City.**						Engineering:	**30**	**69**	**0**	**0**	**0**	**0**
Route:		**IS 44**	Federal:	**705**	State :	**78**	Local :	**0**	Estimated Total: **813**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0128**	Anticipated Federal Funds : **SAFETY**						Award Date : **1/2024**	Construction:	**0**	**714**	**0**	**0**	**0**	**0**
Length:		**69.24**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7265G-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.**						Engineering:	**5**	**63**	**1**	**1**	**48**	**0**
Route:		**IS 44**	Federal:	**852**	State :	**95**	Local :	**0**	Estimated Total: **952**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0063**	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	**0**	**0**	**0**	**0**	**834**	**0**
Length:		**0.13**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7227V-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Pavement resurfacing, repair, upgrade guardrail, signage and pedestrian facilities to comply with the ADA Transition Plan from Crawford County line to Rte 47, on South Outer Road from Rte WW to Rte AF and upgrade signals at Rte 185 and Rte WW. Bridges A1891 and A1893.**						Engineering:	**250**	**499**	**0**	**0**	**0**	**0**
									R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Route:		**N OR 44**	Adv. CN:	**4,768**	State :	**1,192**	Local :	**0**	Estimated Total: **6,210**	Construction:	**0**	**5,461**	**0**	**0**	**0**	**0**
Project No.:		**6S3609**	Anticipated Federal Funds : **AC-STBG**						Award Date : **2/2024**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
Length:		**18.43**	Let With :						Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7219V-22**														
County:		**FRANKLIN**	**Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.**						Engineering:	**100**	**50**	**50**	**50**	**108**	**0**
Route:		**MO 47**	Adv. CN:	**1,028**	State :	**257**	Local :	**0**	Estimated Total: **1,385**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0033**	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	**0**	**0**	**0**	**0**	**1,027**	**0**
Length:		**1.32**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7228I-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		**FRANKLIN**	**Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build.**						Engineering:	**10**	**200**	**2,000**	**2,000**	**50**	**4,630**
Route:		**MO 47**	Federal:	**78,678**	State :	**19,670**	Local :	**0**	Estimated Total: **98,358**	R/W:	**0**	**0**	**0**	**0**	**1,225**	**0**
Project No.:		**SL0082**	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	**0**	**0**	**0**	**0**	**0**	**88,243**
Length:		**12.70**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7218A-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Interchange improvements and upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to I-44 and construct new bridge over Rte. 50 at I-44.**							Engineering:	**803**	**356**	**404**	**0**	**0**	**0**
Route:		**US 50**	Federal:	**6,875**	State :	**1,719**	Local :	**0**	Estimated Total: **9,397**	R/W:	**0**	**1,500**	**0**	**0**	**0**	**0**
Project No.:		**6P2350**	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	**0**	**0**	**6,334**	**0**	**0**	**0**
Length:		**1.28**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **5307A-11**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Pavement resurfacing, pavement repair and upgrade guardrail from County Line Road to Rte. C and from Rte. BB to Independence Drive.**							Engineering:	**250**	**100**	**757**	**0**	**0**	**0**
Route:		**US 50**	Federal:	**9,504**	State :	**2,376**	Local :	**0**	Estimated Total: **12,130**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0047**	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	**0**	**0**	**11,023**	**0**	**0**	**0**
Length:		**9.11**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7228W-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A6361, A4047 and culvert H0388.**							Engineering:	**10**	**447**	**10**	**10**	**159**	**0**
Route:		**US 50**	Federal:	**2,708**	State :	**677**	Local :	**0**	Estimated Total: **3,395**	R/W:	**0**	**0**	**0**	**11**	**0**	**0**
Project No.:		**SL0067**	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	**0**	**0**	**0**	**0**	**2,748**	**0**
Length:		**0.35**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7229O-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**FRANKLIN**	**Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. 100 to Independence Drive.**							Engineering:	**4**	**340**	**5**	**5**	**107**	**0**
Route:		**RT A**	Adv. CN:	**1,827**	State :	**457**	Local :	**0**	Estimated Total: **2,288**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0049**	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	**0**	**0**	**0**	**0**	**1,827**	**0**
Length:		**7.67**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7228Y-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	**Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road 44.**					Engineering:	5	117	1	1	29	0
Route:	RT AB	Adv. CN: 512	State : 128	Local : 0		Estimated Total: 645	R/W:	0	0	0	0	0	0
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	492	0
Length:	2.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Z-23						Payback:	0	0	0	0	0	0
County:	FRANKLIN	**Pavement resurfacing and replace signage from 0.1 mile west of Wayside Drive to Rte. NN.**					Engineering:	25	54	0	0	0	0
Route:	RT AP	Adv. CN: 145	State : 36	Local : 0		Estimated Total: 206	R/W:	0	0	0	0	0	0
Project No.:	SL0031	Anticipated Federal Funds : AC-STBG				Award Date : 1/2024	Construction:	0	127	0	0	0	0
Length:	0.75	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228G-23						Payback:	0	0	0	0	0	0
County:	FRANKLIN	**Replace box culvert over branch of Big Creek. Project involves culvert R0840.**					Engineering:	72	158	0	0	0	0
Route:	RT CC	Adv. CN: 1,094	State : 273	Local : 0		Estimated Total: 1,439	R/W:	0	10	0	0	0	0
Project No.:	6S3563	Anticipated Federal Funds : AC-STBG				Award Date : 4/2024	Construction:	0	1,199	0	0	0	0
Length:	0.01	Let With : 6S2319				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219K-22						Payback:	0	0	0	0	0	0
County:	FRANKLIN	**Pavement resurfacing and upgrade guardrail from south of Watson Street to Rte. O, on Rte. O from Rte. AT to Rte. F, Rte. NN from Rte. O to Rte. 30, Tiny Ridge Way Road from Rte. NN to EOM and bridge deck sealing on Rte. O over Winch Creek. Project involves bridge A5950.**					Engineering:	50	783	585	0	0	0
							R/W:	0	0	0	0	0	0
Route:	RT F	Adv. CN: 8,385	State : 2,096	Local : 0		Estimated Total: 10,531	Construction:	0	0	9,113	0	0	0
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG				Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	24.40	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228J-23												
County:	FRANKLIN	**Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.**					Engineering:	50	210	200	50	522	0
							R/W:	0	0	0	57	0	0
Route:	RT K	Federal: 7,570	State : 1,892	Local : 0		Estimated Total: 9,512	Construction:	0	0	0	0	8,423	0
Project No.:	SL0059	Anticipated Federal Funds : NHPP				Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.23	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229H-23												

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		FRANKLIN	**Pavement resurfacing and upgrade guardrail, drainage and signage from Rte. C to Rte. 185 and from Rte. 185 to Rte. 100.**					Engineering:	300	80	222	0	0	0
Route:		RT KK	Adv. CN: 2,717	State : 679	Local : 0		Estimated Total: 3,696	R/W:	0	30	0	0	0	0
Project No.:		6S3619	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	3,064	0	0	0
Length:		10.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219Y-22						Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.**					Engineering:	793	477	0	0	0	0
Route:		RT MM	Adv. CN: 5,826	State : 1,457	Local : 0		Estimated Total: 9,076	R/W:	1,000	0	0	0	0	0
Project No.:		6S3368	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024	Construction:	0	6,806	0	0	0	0
Length:		4.14	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6852O-18						Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. O to Rte. 30, from 0.5 mile west of Hunters Run Road to Rte. O and bridge deck sealing on Rte. O over Calvey Creek. Project involves bridge A6151.**					Engineering:	350	286	0	0	0	0
Route:		RT N	Adv. CN: 2,978	State : 745	Local : 0		Estimated Total: 4,073	R/W:	0	0	0	0	0	0
Project No.:		6S3630	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024	Construction:	0	3,437	0	0	0	0
Length:		10.44	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220E-22						Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Pavement resurfacing, culvert extension, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road. Project involves culvert R0261.**					Engineering:	50	110	243	0	0	0
Route:		RT PP	Federal: 0	State : 3,386	Local : 0		Estimated Total: 3,436	R/W:	0	30	0	0	0	0
Project No.:		SL0032	Anticipated Federal Funds : STATE				Award Date : 2025	Construction:	0	0	3,003	0	0	0
Length:		6.72	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228H-23						Payback:	0	0	0	0	0	0
County:		FRANKLIN	**Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.**					Engineering:	350	75	406	0	0	0
Route:		RT T	Adv. CN: 5,134	State : 1,284	Local : 0		Estimated Total: 6,768	R/W:	0	0	0	0	0	0
Project No.:		6S3611	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	5,937	0	0	0
Length:		14.98	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219W-22						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	**Culvert rehabilitation on Rte. VV over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts N0820, A4693, L0355 and N0351.**						Engineering:	5	40	15	10	36	0
								R/W:	0	0	0	11	0	0
Route:	RT VV	Adv. CN:	459	State :	115	Local :	0	Estimated Total: 579	Construction:	0	0	0	0	462	0
Project No.:	SL0068	Anticipated Federal Funds : AC-STBG						Award Date : 2027							
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230O-23								Payback:	0	0	0	0	0	0
County:	FRANKLIN	**Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.**						Engineering:	240	210	0	0	0	0
Route:	RT Y	Federal:	1,330	State :	332	Local :	0	Estimated Total: 1,902	R/W:	0	0	0	0	0	0
Project No.:	6S2319	Anticipated Federal Funds : NHPP						Award Date : 4/2024	Construction:	0	1,452	0	0	0	0
Length:	0.22	Let With : 6S3563						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 5305D-11								Payback:	0	0	0	0	0	0
County:	FRANKLIN	**Pavement resurfacing, pavement repair, upgrade guardrail and signage from Rte. Y to east of Schoenenburg Road and from Rte. C to Rte. 185 and on Rte. E from 0.5 mile east of Rte. H to Rte. 100.**						Engineering:	352	434	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	RT YY	Adv. CN:	4,249	State :	1,062	Local :	0	Estimated Total: 5,663	Construction:	0	4,877	0	0	0	0
Project No.:	6S3369	Anticipated Federal Funds : AC-STBG						Award Date : 3/2024							
Length:	14.47	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6852P-18								Payback:	0	0	0	0	0	0
County:	JEFFERSON	**Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock Creek. Project involves bridges A3616 and A4588.**						Engineering:	30	100	80	10	138	0
								R/W:	0	0	0	0	0	0
Route:	MO 110	Federal:	2,092	State :	523	Local :	0	Estimated Total: 2,645	Construction:	0	0	0	0	2,287	0
Project No.:	SL0069	Anticipated Federal Funds : NHPP						Award Date : 2027							
Length:	0.45	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229P-23								Payback:	0	0	0	0	0	0
County:	JEFFERSON	**Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade guardrail and replace signage from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly Street.**						Engineering:	50	400	350	708	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 21	Adv. CN:	8,608	State :	2,152	Local :	0	Estimated Total: 10,810	Construction:	0	0	0	9,302	0	0
Project No.:	SL0044	Anticipated Federal Funds : AC-STBG						Award Date : 2025							
Length:	14.91	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228T-23								Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		JEFFERSON	**Pavement resurfacing and upgrade guardrail from the Meramec River to Rte. 61.**						Engineering:	50	150	131	0	0	0
Route:		MO 231	Federal:	1,229	State :	307	Local :	0	Estimated Total: 1,586	R/W:	0	0	0	0	0	0
Project No.:		SL0042	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,255	0	0	0
Length:		2.19	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228R-23								Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Pavement resurfacing, pavement repair and upgrade guardrail from 0.2 mile south of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard.**							Engineering:	10	352	5	5	203	0
										R/W:	0	0	0	0	0	0
Route:		MO 30	Federal:	3,275	State :	819	Local :	0	Estimated Total: 4,104	Construction:	0	0	0	0	3,529	0
Project No.:		SL0046	Anticipated Federal Funds : NHPP						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:		5.74	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228V-23														
County:		JEFFERSON	**Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.**						Engineering:	661	620	947	0	0	0
Route:		IS 55	Federal:	14,683	State :	1,631	Local :	0	Estimated Total: 16,975	R/W:	0	0	0	0	0	0
Project No.:		6I3290	Anticipated Federal Funds : NHFP						Award Date : 2024	Construction:	0	0	14,747	0	0	0
Length:		0.28	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6806L-18								Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Replace structural signs from I-44 to 0.2 mile south of Rte. TT.**						Engineering:	865	560	285	0	0	0
Route:		IS 55	Federal:	4,709	State :	523	Local :	0	Estimated Total: 6,097	R/W:	0	0	0	0	0	0
Project No.:		6I3484	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	4,387	0	0	0
Length:		43.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6991D-20								Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Improve capacity, pavement, bridges, safety and operations from Rte M to 1 mile south of Rte 67; safety and operations on Rte 67 from Rte 61 to Buck Creek Rd and pavement and signals on Rte A from Collins Rd to Rte 61. Design-Build. Potentially involves various bridges.**						Engineering:	16,371	14,778	0	0	0	0
										R/W:	1,005	0	0	0	0	0
Route:		IS 55	Adv. CN:	182,612	State :	45,653	Local :	0	Estimated Total: 245,641	Construction:	0	213,487	0	0	0	0
Project No.:		6I3526B	Anticipated Federal Funds : AC-STBG						Award Date : 7/2023	FFOS:	0	0	0	0	0	0
Length:		18.09	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6992HH-24														

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		JEFFERSON	**Bridge deck sealing on various bridges in Franklin, Jefferson and St. Louis Counties. Project involves bridges on I-44, I-55, I-270, Rte. 21, Rte. 61, Rte. 141, Rte. 180, Rte. 185 and Rte. V. Potentially bridges on I-270, Rte. 67, Rte. 141 and Rte. 340.**							Engineering:	15	120	0	0	0	0
										R/W:	0	0	0	0	0	0
Route:		IS 55	Federal:	1,485	State :	165	Local :	0	Estimated Total: 1,665	Construction:	0	1,530	0	0	0	0
Project No.:		SL0005	Anticipated Federal Funds : NHPP						Award Date : 2/2024						
Length:		67.11	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227L-23								Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.**							Engineering:	1,081	100	1,039	0	0	0
										R/W:	925	0	0	0	0	0
Route:		US 61	Adv. CN:	13,200	State :	3,300	Local :	0	Estimated Total: 18,506	Construction:	0	0	15,361	0	0	0
Project No.:		6S3289	Anticipated Federal Funds : AC-STBG						Award Date : 2025						
Length:		0.92	Let With : 6S3391 6S3399						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6892C-18								Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street.**							Engineering:	301	75	301	0	0	0
Route:		US 61	Federal:	3,848	State :	428	Local :	0	Estimated Total: 4,662	R/W:	85	0	0	0	0	0
Project No.:		6S3391	Anticipated Federal Funds : SAFETY						Award Date : 2025	Construction:	0	0	3,900	0	0	0
Length:		1.08	Let With : 6S3289 6S3399						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6887D-19								Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.**							Engineering:	810	50	1,104	0	0	0
										R/W:	0	684	0	0	0	0
Route:		US 61	Federal:	14,611	State :	3,653	Local :	0	Estimated Total: 19,074	Construction:	0	0	16,426	0	0	0
Project No.:		6S3399	Anticipated Federal Funds : NHPP						Award Date : 2025						
Length:		10.97	Let With : 6S3289 6S3391						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6892R-19								Payback:	0	0	0	0	0	0
County:		JEFFERSON	**Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.**							Engineering:	204	315	0	0	0	0
Route:		US 61	Federal:	3,031	State :	337	Local :	0	Estimated Total: 3,572	R/W:	0	139	0	0	0	0
Project No.:		6S3640	Anticipated Federal Funds : SAFETY						Award Date : 5/2024	Construction:	0	2,914	0	0	0	0
Length:		0.34	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220J-22								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JEFFERSON	**Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from Rte. B to Rte. Y.**						Engineering:	200	196	0	0	0	0
Route:	RT C	Adv. CN:	1,266	State :	317	Local :	0	Estimated Total: 1,783	R/W:	0	0	0	0	0	0
Project No.:	SL0040	Anticipated Federal Funds : AC-STBG						Award Date : 1/2024	Construction:	0	1,387	0	0	0	0
Length:	4.66	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228P-23								Payback:	0	0	0	0	0	0
County:	JEFFERSON	**Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.**						Engineering:	200	98	1	106	0	0
Route:	RT CC	Adv. CN:	1,554	State :	388	Local :	0	Estimated Total: 2,142	R/W:	0	0	0	0	0	0
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,737	0	0
Length:	5.60	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Q-23								Payback:	0	0	0	0	0	0
County:	JEFFERSON	**Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5581, A5582, A5417, A5418, A5415, A5416, A5634 and A5633.**						Engineering:	85	50	25	25	165	0
									R/W:	0	0	0	23	0	0
Route:	RT M	Federal:	2,230	State :	557	Local :	0	Estimated Total: 2,872	Construction:	0	0	0	0	2,499	0
Project No.:	6S3652	Anticipated Federal Funds : NHPP						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	7.31	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220L-22														
County:	JEFFERSON	**Pavement resurfacing, upgrade guardrail and replace signage from Rte. 30 to east of Buckeye Valley Road.**						Engineering:	136	158	233	0	0	0
									R/W:	0	5	0	0	0	0
Route:	RT MM	Federal:	3,151	State :	788	Local :	0	Estimated Total: 4,075	Construction:	0	0	3,543	0	0	0
Project No.:	6S3575	Anticipated Federal Funds : NHPP						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	4.34	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219N-22														
County:	JEFFERSON	**Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. A to Rte. 110.**						Engineering:	150	227	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	RT P	Adv. CN:	1,368	State :	342	Local :	0	Estimated Total: 1,860	Construction:	0	1,483	0	0	0	0
Project No.:	SL0039	Anticipated Federal Funds : AC-STBG						Award Date : 4/2024	FFOS:	0	0	0	0	0	0
Length:	8.62	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228O-23														

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from Byrnes Mill Road to Rte. 30.						Engineering:	25	25	50	84	0	0
Route:		RT PP	Adv. CN:	904	State :	226	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0045	Estimated Total: 1,155		Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	971	0	0
Length:		2.16	Award Date : 2025		Let With :				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228U-23	Future Cost : 0						Payback:	0	0	0	0	0	0
County:		JEFFERSON	Bridge rehabilitation over Plattin Creek. Project involves bridge A4789.						Engineering:	20	15	15	10	31	0
Route:		RT T	Federal:	357	State :	89	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0066	Estimated Total: 466		Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	375	0
Length:		0.10	Award Date : 2027		Let With :				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229N-23	Future Cost : 0						Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.						Engineering:	100	200	125	47	25	377
Route:		MO 370	Federal:	6,234	State :	1,558	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		6P3551	Estimated Total: 7,892		Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	7,018
Length:		0.30	Award Date : 2028		Let With : 6P3612				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216V-22	Future Cost : 0						Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.						Engineering:	510	1,776	4,846	0	0	0
Route:		MO 370	Federal:	53,274	State :	13,318	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		6P3554	Estimated Total: 67,102		Anticipated Federal Funds : NHPP				Construction:	0	0	59,970	0	0	0
Length:		0.64	Award Date : 2025		Let With :				FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216W-22	Future Cost : 0						Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Add interchange flyover ramp onto westbound Salt River Road. $6,274,309 Cost Share and $7,499,310 St. Peters funds.						Engineering:	950	1,250	0	0	0	0
Route:		MO 370	Federal:	7,480	State :	0	Local :	6,569	R/W:	0	220	0	0	0	0
Project No.:		6P3603	Estimated Total: 14,999		Anticipated Federal Funds : NHPP				Construction:	0	12,579	0	0	0	0
Length:		0.56	Award Date : 6/2024		Let With :				FFOS:	930	6,569	0	0	0	0
MPO:	Y	Tip No. : 6964C	Future Cost : 0						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. CHARLES	**Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. $370,000 St. Peters funds.**						Engineering:	72	244	0	0	0	0
Route:		MO 370	Federal:	2,162	State :	170	Local :	370	Estimated Total: 2,774	R/W:	0	0	0	0	0	0
Project No.:		6P3612	Anticipated Federal Funds : NHPP						Award Date : 1/2024	Construction:	0	2,458	0	0	0	0
Length:		0.12	Let With :						Future Cost : 0	FFOS:	0	370	0	0	0	0
MPO:	Y	Tip No. : 7217J-22								Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Pavement resurfacing from east of Elm Point Road to I-270.**						Engineering:	200	300	500	540	5	1,066
Route:		MO 370	Federal:	18,145	State :	4,536	Local :	0	Estimated Total: 22,881	R/W:	0	0	0	0	0	0
Project No.:		6P3649	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	20,270
Length:		7.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7217U-22								Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Pavement resurfacing from Pitman Avenue to end of state maintenance.**						Engineering:	1	1	6	9	0	0
Route:		E OR 61	Federal:	0	State :	130	Local :	0	Estimated Total: 131	R/W:	0	0	0	0	0	0
Project No.:		SL0014	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	0	114	0	0
Length:		0.55	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227P-23								Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237.**						Engineering:	403	200	40	392	0	0
Route:		US 61	Federal:	5,609	State :	1,402	Local :	0	Estimated Total: 7,414	R/W:	0	0	0	0	0	0
Project No.:		6P3331	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	6,379	0	0
Length:		0.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6811N-18								Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.**						Engineering:	5	100	338	0	0	0
Route:		US 61	Federal:	2,765	State :	307	Local :	0	Estimated Total: 3,077	R/W:	0	0	0	0	0	0
Project No.:		SL0019	Anticipated Federal Funds : SAFETY						Award Date : 2024	Construction:	0	0	2,634	0	0	0
Length:		3.66	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227U-23								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. CHARLES	**Safety and operational improvements from Lincoln County to I-64 (Phase I). Potential Design-Build.**						Engineering:	200	200	1,000	2,000	2,550	0
Route:		US 61	Federal:	39,587	State :	9,897	Local :	0	Estimated Total: 49,684	R/W:	0	0	0	0	0	0
Project No.:		SL0083	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	43,734	0
Length:		6.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229Z-23								Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.**						Engineering:	625	1,500	800	2,787	0	0
Route:		IS 64	Federal:	43,628	State :	4,848	Local :	0	Estimated Total: 49,101	R/W:	0	0	0	0	0	0
Project No.:		6I3033	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	43,389	0	0
Length:		9.99	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220M-22								Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94. Potential Design-Build.**						Engineering:	70	10	60	145	0	0
Route:		IS 64	Federal:	2,278	State :	253	Local :	0	Estimated Total: 2,601	R/W:	0	0	0	0	0	0
Project No.:		6I3479	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	2,316	0	0
Length:		5.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6991E-20								Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.**						Engineering:	10	500	300	610	0	0
Route:		IS 64	Federal:	7,556	State :	840	Local :	0	Estimated Total: 8,406	R/W:	0	0	0	0	0	0
Project No.:		6I3650	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	6,986	0	0
Length:		51.95	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216G-22								Payback:	0	0	0	0	0	0
County:		ST. CHARLES	**Interchange improvements at I-64 and I-70 interchange (Phase I). Project involves bridges A2031, A2543, A2755, A2756, L0428 and L0624.**						Engineering:	1,000	6,734	1,750	7,000	0	0
Route:		IS 64	Federal:	93,725	State :	10,414	Local :	0	Estimated Total: 105,139	R/W:	0	0	1,070	0	0	0
Project No.:		SL0057	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	87,585	0	0
Length:		6.57	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229F-23								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. CHARLES	Striping upgrades on ramps at various locations from 0.3 mile south of I-70 to the Mississippi River, on I-270 from 0.2 mile east of James S. McDonnell Boulevard to I-55 and on I-255 from I-55 to Koch Road.						Engineering:	50	170	0	0	0	0
Route:		IS 64	Federal:	1,955	State :	217	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0160	Anticipated Federal Funds : SAFETY					Estimated Total: 2,222	Construction:	0	2,002	0	0	0	0
Length:		66.98	Let With :					Award Date : 2/2024	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265J-23						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court and from Rte. N to south of Kent Drive.						Engineering:	5	5	5	5	300	520
Route:		N OR 64	Adv. CN:	6,150	State :	1,537	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0013	Anticipated Federal Funds : AC-STBG					Estimated Total: 7,692	Construction:	0	0	0	0	0	6,852
Length:		10.54	Let With :					Award Date : 2027	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227O-23						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.						Engineering:	5	50	50	70	158	0
Route:		N OR 64	Federal:	2,016	State :	504	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0016	Anticipated Federal Funds : NHPP					Estimated Total: 2,525	Construction:	0	0	0	0	2,192	0
Length:		0.04	Let With :					Award Date : 2026	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227R-23						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Bridge replacement over Dardenne Creek. Project involves bridge A1458.						Engineering:	50	50	100	128	0	0
Route:		N OR 64	Federal:	1,877	State :	469	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0112	Anticipated Federal Funds : NHPP					Estimated Total: 2,396	Construction:	0	0	0	2,068	0	0
Length:		0.04	Let With :					Award Date : 2026	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265C-23						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. CHARLES	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. $1,524,500 Cost Share funds.						Engineering:	8	7	0	0	0	0
Route:		S OR 64	Adv. CN:	1,226	State :	306	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		6S3507	Anticipated Federal Funds : AC-STBG					Estimated Total: 1,540	Construction:	0	1,525	0	0	0	0
Length:		1.00	Let With :					Award Date : /2024	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6961A-20						Future Cost : 0	Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.						Engineering:	0	1	0	0	0
Route:	US 67	Federal: 601	State : 150	Local : 0		Estimated Total: 751		R/W:	0	0	0	0	0
Project No.:	6P3414	Anticipated Federal Funds : NHPP				Award Date : /2024		Construction:	0	750	0	0	0
Length:	0.19	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7216O-24							Payback:	0	0	0	0	0
County:	ST. CHARLES	Pavement repair, pavement resurfacing from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.						Engineering:	450	186	0	0	0
Route:	US 67	Federal: 847	State : 212	Local : 0		Estimated Total: 1,509		R/W:	0	0	0	0	0
Project No.:	6P3570	Anticipated Federal Funds : NHPP				Award Date : 11/2023		Construction:	0	873	0	0	0
Length:	6.69	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6992U-21							Payback:	0	0	0	0	0
County:	ST. CHARLES	Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands Way and the Missouri River.						Engineering:	125	250	2,169	0	0
Route:	US 67	Federal: 16,140	State : 1,793	Local : 0		Estimated Total: 18,058		R/W:	0	25	0	0	0
Project No.:	6P3636	Anticipated Federal Funds : SAFETY				Award Date : 2025		Construction:	0	0	15,489	0	0
Length:	3.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7217N-22							Payback:	0	0	0	0	0
County:	ST. CHARLES	Payback to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.						Engineering:	0	0	0	11	0	0
Route:	US 67	Federal: 129	State : 32	Local : 0		Estimated Total: 161		R/W:	0	0	0	0	0	0
Project No.:	SL0088	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	0	0	0
Length:	0.42	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230E-26							Payback:	0	0	0	150	0	0
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.						Engineering:	5	5	5	5	61	0
Route:	US 67	Federal: 857	State : 214	Local : 0		Estimated Total: 1,076		R/W:	0	0	0	0	0	0
Project No.:	SL0107	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	995	0
Length:	0.64	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230M-23							Payback:	0	0	0	0	0	0

PAYMENT
PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.						Engineering:	30	62	0	0	0	0
Route:	IS 70	Federal: 607	State : 67	Local : 0		Estimated Total: 704		R/W:	0	0	0	0	0	0
Project No.:	SL0127	Anticipated Federal Funds : SAFETY				Award Date : 1/2024		Construction:	0	612	0	0	0	0
Length:	46.82	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265H-23							Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320, A4323 and A5800.						Engineering:	5,792	3,561	0	0	0	0
								R/W:	1,695	0	0	0	0	0
Route:	IS 70	Federal: 43,358	State : 4,817	Local : 0		Estimated Total: 55,662		Construction:	0	44,614	0	0	0	0
Project No.:	6I0624	Anticipated Federal Funds : NHPP				Award Date : 12/2023		FFOS:	0	0	0	0	0	0
Length:	1.64	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 5905-13													
County:	ST. CHARLES	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds Road, bridge rehabilitation over I-70 at Zumbehl Road and Cave Springs Road and modify interchange configuration at First Capitol Drive. $7,500,000 Cost Share funds.						Engineering:	0	0	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	N OR 70	Federal: 0	State : 2,500	Local : 0		Estimated Total: 7,500		Construction:	0	0	0	0	0	0
Project No.:	6I3337Z	Anticipated Federal Funds : STATE				Award Date : /2023		FFOS:	0	0	0	0	0	0
Length:	4.15	Let With :				Future Cost : 0		Payback:	5,000	2,500	0	0	0	0
MPO: Y	Tip No. : 6806EE-21													
County:	ST. CHARLES	Pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.						Engineering:	53	35	0	0	0	0
Route:	S OR 70	Adv. CN: 410	State : 102	Local : 0		Estimated Total: 565		R/W:	0	0	0	0	0	0
Project No.:	6S3667	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023		Construction:	0	477	0	0	0	0
Length:	1.21	Let With : 6S3486				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220Q-22							Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.						Engineering:	5	5	50	28	10	81
								R/W:	0	0	0	0	0	0
Route:	MO 79	Federal: 1,310	State : 327	Local : 0		Estimated Total: 1,642		Construction:	0	0	0	0	0	1,463
Project No.:	SL0015	Anticipated Federal Funds : NHPP				Award Date : 2028		FFOS:	0	0	0	0	0	0
Length:	0.05	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Q-23													

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2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	**Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.**						Engineering:	50	20	1	1	58	0
Route:	MO 94	Adv. CN:	874	State :	219	Local :	0	Estimated Total: 1,143	R/W:	0	0	0	0	0	0
Project No.:	SL0011	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	1,013	0
Length:	6.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227M-23								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Pavement resurfacing and upgrade guardrail from Rte. Z to Rte. 94.**						Engineering:	50	75	274	0	0	0
Route:	RT D	Adv. CN:	2,751	State :	688	Local :	0	Estimated Total: 3,489	R/W:	0	0	0	0	0	0
Project No.:	6S3480	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	3,090	0	0	0
Length:	10.44	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991H-20								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.**						Engineering:	55	100	0	0	0	0
Route:	RT D	Adv. CN:	1,042	State :	261	Local :	0	Estimated Total: 1,370	R/W:	12	0	0	0	0	0
Project No.:	SL0004	Anticipated Federal Funds : AC-STBG						Award Date : 9/2023	Construction:	0	1,203	0	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220V-22								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Pavement preservation treatment from Rte. 94 to Rte. J.**						Engineering:	0	23	100	0	0	0
Route:	RT H	Adv. CN:	723	State :	181	Local :	0	Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.:	6S3480B	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	781	0	0	0
Length:	7.71	Let With : 6S3480C						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265L-24								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road.**						Engineering:	19	16	0	0	0	0
Route:	CST HUSTER RD	Federal:	0	State :	225	Local :	0	Estimated Total: 244	R/W:	0	0	0	0	0	0
Project No.:	SL0018	Anticipated Federal Funds : STATE						Award Date : 11/2023	Construction:	0	209	0	0	0	0
Length:	0.57	Let With : 6S3487 6S3607						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227T-23								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	**Payback to St. Charles County for 6I3527 to study interchange improvements at I-64 and I-70.**					Engineering:	0	0	0	0	0	0
Route:	I-64 I-70	Adv. CN: 788	State : 197	Local : 0		Estimated Total: 985	R/W:	0	0	0	0	0	0
Project No.:	SL0152	Anticipated Federal Funds : AC-NHPP				Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6992II-23						Payback:	0	985	0	0	0	0
County:	ST. CHARLES	**Pavement preservation treatment from Common Field Street to Rte. 94.**					Engineering:	0	5	12	0	0	0
Route:	RT J	Federal: 0	State : 123	Local : 0		Estimated Total: 123	R/W:	0	0	0	0	0	0
Project No.:	6S3480C	Anticipated Federal Funds : STATE				Award Date : 2024	Construction:	0	0	106	0	0	0
Length:	1.03	Let With : 6S3480B				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265M-24						Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. $1,693,919 Cost Share funds.**					Engineering:	16	4	0	0	0	0
Route:	RT K	Adv. CN: 481	State : 120	Local : 0		Estimated Total: 1,714	R/W:	0	0	0	0	0	0
Project No.:	6S3520	Anticipated Federal Funds : AC-STBG				Award Date : /2023	Construction:	1,097	597	0	0	0	0
Length:	0.54	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7063BB-23						Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Payment to Lake Saint Louis for pavement resurfacing, drainage improvements and to add lanes and sidewalks from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. $600,000 Cost Share funds.**					Engineering:	5	5	15	10	0	0
							R/W:	0	0	0	0	0	0
Route:	CST LAKE ST LOUIS BLVD	Adv. CN: 504	State : 126	Local : 0		Estimated Total: 635	Construction:	0	0	0	600	0	0
Project No.:	SL0118	Anticipated Federal Funds : AC-STBG				Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.44	Let With :				Future Cost : 0							
MPO: Y	Tip No. : 7235B-23						Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.**					Engineering:	38	26	0	0	0	0
Route:	RT M	Adv. CN: 447	State : 112	Local : 0		Estimated Total: 597	R/W:	0	0	0	0	0	0
Project No.:	6S3486	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	533	0	0	0	0
Length:	1.00	Let With : 6S3667				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991I-20						Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	**Payment to O'Fallon to construct dual left turn lanes at Rte. K. $645,000 Cost Share funds.**						Engineering:	8	2	0	0	0
Route:	RT N	Adv. CN: 518	State : 129	Local : 0		Estimated Total: 655		R/W:	0	0	0	0	0
Project No.:	6S3668	Anticipated Federal Funds : AC-STBG				Award Date : /2024		Construction:	0	645	0	0	0
Length:	1.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7223AA-22							Payback:	0	0	0	0	0
County:	ST. CHARLES	**Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. $5,069,000 Cost Share and $5,431,000 St. Charles County funds.**						Engineering:	0	8	1,052	0	0	0
Route:	N OR 70 E	Adv. CN: 6,864	State : 0	Local : 5,431		Estimated Total: 12,295		R/W:	0	0	0	0	0
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	11,235	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	5,431	0	0
MPO: Y	Tip No. : 7320A-23							Payback:	0	0	0	0	0
County:	ST. CHARLES	**Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. $476,000 Cost Share funds.**						Engineering:	0	0	0	0	0
Route:	N OR 70 E	Adv. CN: 381	State : 95	Local : 0		Estimated Total: 476		R/W:	0	0	0	0	0
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7320AA-26							Payback:	0	0	0	476	0	0
County:	ST. CHARLES	**Rebuild pavement and signage upgrade from Rte. 94 to Canvas Back Road.**						Engineering:	215	170	0	0	0	0
Route:	RT V	Federal: 0	State : 2,527	Local : 0		Estimated Total: 2,742		R/W:	0	0	0	0	0
Project No.:	6S3487	Anticipated Federal Funds : STATE				Award Date : 11/2023		Construction:	0	2,357	0	0	0
Length:	4.05	Let With : 6S3607 SL0018				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6991J-20							Payback:	0	0	0	0	0
County:	ST. CHARLES	**Job Order Contracting for guardrail repair at various locations in St. Charles County.**						Engineering:	1	0	61	0	0	0
Route:	VARIOUS	Adv. CN: 734	State : 183	Local : 0		Estimated Total: 918		R/W:	0	0	0	0	0
Project No.:	6P3459	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	856	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6989F-20							Payback:	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	**Bridge rehabilitation over I-70. Project involves bridge A0795.**							Engineering:	10	5	5	58	0	0
Route:	RT W	Federal:	389	State :	97	Local :	0	Estimated Total: **496**	R/W:	0	0	0	0	0	0
Project No.:	6S3564	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	418	0	0
Length:	0.04	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7219L-22**								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Pavement resurfacing from Flatwoods Road to Rte. 79.**							Engineering:	52	162	0	0	0	0
Route:	RT Y	Adv. CN:	1,307	State :	327	Local :	0	Estimated Total: **1,686**	R/W:	0	0	0	0	0	0
Project No.:	6S3607	Anticipated Federal Funds : **AC-STBG**						Award Date : **11/2023**	Construction:	0	1,472	0	0	0	0
Length:	6.04	Let With : **6S3487 SL0018**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7219P-22**								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Payment to Wentzville to add lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. $3,975,000 Cost Share funds.**							Engineering:	23	2	0	0	0	0
Route:	RT Z	Adv. CN:	530	State :	132	Local :	0	Estimated Total: **5,700**	R/W:	0	0	0	0	0	0
Project No.:	6P3604	Anticipated Federal Funds : **AC-STBG**						Award Date : **/2023**	Construction:	5,015	660	0	0	0	0
Length:	1.10	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7150-22**								Payback:	0	0	0	0	0	0
County:	ST. CHARLES	**Pavement resurfacing and upgrade guardrail from Rte. N to Rte. D.**							Engineering:	10	50	126	0	0	0
Route:	RT Z	Adv. CN:	1,214	State :	303	Local :	0	Estimated Total: **1,527**	R/W:	0	0	0	0	0	0
Project No.:	SL0012	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	1,341	0	0	0
Length:	4.77	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7227N-23**								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals, bridge rehabilitation and bridge replacement from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.**							Engineering:	942	1,404	0	0	0	0
									R/W:	0	4,561	0	0	0	0
Route:	MO 100	Federal:	15,306	State :	3,827	Local :	0	Estimated Total: **20,075**	Construction:	0	13,168	0	0	0	0
Project No.:	6P3274	Anticipated Federal Funds : **NHPP**						Award Date : **4/2024**	FFOS:	0	0	0	0	0	0
Length:	3.40	Let With : **6P3274B**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : **6798T-18**														

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. $1,119,125 Cost Share funds.						Engineering:	10	5	0	0	0
Route:	MO 100	Adv. CN: 899	State : 225	Local : 0			Estimated Total: 1,134	R/W:	0	0	0	0	0
Project No.:	6P3602	Anticipated Federal Funds : AC-STBG					Award Date : /2024	Construction:	0	1,119	0	0	0
Length:	0.62	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7117A-22							Payback:	0	0	0	0	0
County:	ST. LOUIS	Payment to Wildwood to add J-turns at Rte. T and Pond Road. $1,495,000 Cost Share funds.						Engineering:	0	2	8	0	0
Route:	MO 100	Federal: 1,204	State : 301	Local : 0			Estimated Total: 1,505	R/W:	0	0	0	0	0
Project No.:	SL0091	Anticipated Federal Funds : NHPP					Award Date : /	Construction:	0	154	1,341	0	0
Length:	1.19	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7251A-23							Payback:	0	0	0	0	0
County:	ST. LOUIS	Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. $1,395,000 Cost Share funds.						Engineering:	3	1	6	0	0
Route:	MO 100	Federal: 1,122	State : 280	Local : 0			Estimated Total: 1,405	R/W:	0	0	0	0	0
Project No.:	SL0092	Anticipated Federal Funds : NHPP					Award Date : 2025	Construction:	0	109	1,286	0	0
Length:	0.57	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7266-23							Payback:	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.						Engineering:	112	159	0	0	0
Route:	MO 100	Federal: 810	State : 203	Local : 0			Estimated Total: 1,125	R/W:	0	0	0	0	0
Project No.:	6P3274B	Anticipated Federal Funds : NHPP					Award Date : 4/2024	Construction:	0	854	0	0	0
Length:	0.02	Let With : 6P3274					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7216N-22							Payback:	0	0	0	0	0
County:	ST. LOUIS	Add roundabout at Rte. CC. $2,116,000 Carbon Reduction Program funds and $1,106,000 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	381	259	0	0	0
Route:	MO 109	Federal: 3,173	State : 793	Local : 0			Estimated Total: 5,213	R/W:	866	0	0	0	0
Project No.:	6S3351	Anticipated Federal Funds : OTHER					Award Date : 12/2023	Construction:	0	3,707	0	0	0
Length:	0.07	Let With :					Future Cost : 0	FFOS:	1,106	2,116	0	0	0
MPO: Y	Tip No. : 6979B-20							Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS	**Pavement resurfacing from Rte. CC to Rte. 100.**						Engineering:	5	55	208	0	0	0
Route:		MO 109	Adv. CN:	2,306	State :	576	Local :	0	Estimated Total: 2,887	R/W:	0	0	0	0	0	0
Project No.:		SL0077	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	2,619	0	0	0
Length:		4.73	Let With : SL0080						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229V-23								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Pavement resurfacing and upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U (Lucas and Hunt Road) to east of Dardenne Road.**							Engineering:	543	405	0	0	0	0
										R/W:	245	0	0	0	0	0
Route:		MO 115	Federal:	4,962	State :	1,240	Local :	0	Estimated Total: 6,990	Construction:	0	5,797	0	0	0	0
Project No.:		6S3416	Anticipated Federal Funds : NHPP						Award Date : 3/2024	FFOS:	0	0	0	0	0	0
Length:		1.29	Let With : 6S3279 6S3416B						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6936F-19														
County:		ST. LOUIS	**Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. $1,085,764 STBG-Urban and $272,000 Pine Lawn funds.**							Engineering:	107	150	0	0	0	0
										R/W:	20	0	0	0	0	0
Route:		MO 115	Adv. CN:	984	State :	30	Local :	216	Estimated Total: 1,357	Construction:	0	1,080	0	0	0	0
Project No.:		6S3416B	Anticipated Federal Funds : AC-STBG						Award Date : 3/2024	FFOS:	277	1,080	0	0	0	0
Length:		1.29	Let With : 6S3279 6S3416						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7119-22														
County:		ST. LOUIS	**Pavement resurfacing, upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-70 to North Hanley Road and on South Outer Road 170 from Engler Avenue to Wood Avenue.**							Engineering:	960	981	0	0	0	0
										R/W:	184	0	0	0	0	0
Route:		MO 115	Federal:	5,930	State :	1,483	Local :	0	Estimated Total: 8,557	Construction:	0	6,432	0	0	0	0
Project No.:		6S3417	Anticipated Federal Funds : NHPP						Award Date : 5/2024	FFOS:	0	0	0	0	0	0
Length:		2.63	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6936G-19														
County:		ST. LOUIS	**Drainage upgrades at Casino Center Drive intersection.**							Engineering:	20	56	0	0	0	0
Route:		MO 141	Federal:	342	State :	85	Local :	0	Estimated Total: 447	R/W:	0	0	0	0	0	0
Project No.:		SL0017	Anticipated Federal Funds : NHPP						Award Date : 11/2023	Construction:	0	371	0	0	0	0
Length:		0.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227S-23								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.						Engineering:	25	10	10	10	10	313
Route:		MO 141	Federal: 3,445	State : 861	Local : 0		Estimated Total: 4,331		R/W:	0	0	0	0	0	0
Project No.:		SL0025	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	0	3,953
Length:		0.22	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228A-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.						Engineering:	5	5	5	50	230	0
Route:		MO 141	Federal: 1,381	State : 345	Local : 0		Estimated Total: 1,731		R/W:	0	0	0	0	0	0
Project No.:		SL0026	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	1,436	0
Length:		2.82	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228B-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing from Rider Trail South to South Riverport Drive.						Engineering:	50	100	378	0	0	0
Route:		MO 141	Federal: 2,461	State : 615	Local : 0		Estimated Total: 3,126		R/W:	0	0	0	0	0	0
Project No.:		SL0028	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	2,598	0	0	0
Length:		1.40	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228D-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.						Engineering:	10	18	49	0	0	0
Route:		MO 141	Federal: 504	State : 126	Local : 0		Estimated Total: 640		R/W:	0	0	0	0	0	0
Project No.:		SL0078	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	563	0	0	0
Length:		0.94	Let With : SL0121				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229W-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Signal optimization from I-64 to Gravois Bluffs Boulevard. $1,104,240 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	1	1	0	0	0	0
Route:		MO 141	Federal: 1,105	State : 276	Local : 0		Estimated Total: 1,382		R/W:	0	0	0	0	0	0
Project No.:		SL0110	Anticipated Federal Funds : CMAQ				Award Date : 6/2024		Construction:	0	1,380	0	0	0	0
Length:		11.56	Let With :				Future Cost : 0		FFOS:	0	1,104	0	0	0	0
MPO:	Y	Tip No. : 7208-24							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	**Widen interchange ramp, add turn lane and signal optimization at I-64. $1,717,040 Congestion Mitigation and Air Quality Improvement Program funds.**						Engineering:	203	5	208	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 141	Federal:	1,814	State :	454	Local :	0	Estimated Total: 2,471						
Project No.:	SL0121	Anticipated Federal Funds : CMAQ						Award Date : 2024	Construction:	0	0	2,055	0	0	0
Length:	0.83	Let With : SL0078						Future Cost : 0	FFOS:	162	0	1,555	0	0	0
MPO: Y	Tip No. : 7256-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Construct access drive for St. Louis City Water north of Clayton Road.**						Engineering:	75	11	0	0	0	0
Route:	IS 170	Adv. CN:	78	State :	19	Local :	0	Estimated Total: 202	R/W:	30	0	0	0	0	0
Project No.:	6I2339	Anticipated Federal Funds : AC-STBG						Award Date : 3/2024	Construction:	0	86	0	0	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 5309-11								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.**						Engineering:	200	200	850	5	834	0
								R/W:	0	0	0	200	0	0
Route:	IS 170	Federal:	15,584	State :	1,731	Local :	0	Estimated Total: 17,515	Construction:	0	0	0	0	15,226	0
Project No.:	6I3567	Anticipated Federal Funds : NHPP						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.26	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171U-22														
County:	ST. LOUIS	**Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176, A2807, A2809 and culvert A2808. $50,000 District Operation funds.**						Engineering:	660	450	200	846	0	0
								R/W:	0	0	187	0	0	0
Route:	IS 170	Federal:	12,929	State :	1,436	Local :	0	Estimated Total: 15,025	Construction:	0	0	0	12,682	0	0
Project No.:	6I3572	Anticipated Federal Funds : NHPP						Award Date : 2026	FFOS:	0	0	0	50	0	0
Length:	1.01	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171R-22														
County:	ST. LOUIS	**Bridge replacement on ramp from eastbound I-270 to eastbound I-170. Project involves bridge A3808.**						Engineering:	25	400	294	0	0	0
Route:	IS 170	Federal:	4,397	State :	489	Local :	0	Estimated Total: 4,911	R/W:	0	0	0	0	0	0
Project No.:	6I3624B	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	4,192	0	0	0
Length:	0.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227A-23								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	**Striping upgrades from I-270 to I-64.**						Engineering:	10	25	0	0	0
Route:	IS 170	Federal:	225	State :	25	Local :	0	Estimated Total: **260**	R/W:	0	0	0	0	0	0
Project No.:	SL0125	Anticipated Federal Funds : **SAFETY**						Award Date : **12/2023**	Construction:	0	225	0	0	0	0
Length:	10.87	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7265I-23**								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.**						Engineering:	961	15	15	440	1,455	0
								R/W:	25	0	0	57	0	0
Route:	MO 180	Federal:	16,014	State :	4,004	Local :	0	Estimated Total: **21,004**	Construction:	0	0	0	0	18,036	0
Project No.:	6S3311	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **6811B-18**														
County:	ST. LOUIS	**Signal optimization from Boenker Lane to Odgen Avenue. $1,398,704 Congestion Mitigation and Air Quality Improvement Program funds.**						Engineering:	0	1	1	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 180	Federal:	1,498	State :	375	Local :	0	Estimated Total: **1,873**	Construction:	0	0	1,871	0	0	0
Project No.:	SL0179	Anticipated Federal Funds : **CMAQ**						Award Date : **2025**	FFOS:	0	0	1,399	0	0	0
Length:	9.56	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **Y**	Tip No. :														
County:	ST. LOUIS	**Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River. Project involves bridges A1156 and A1157.**						Engineering:	3,198	1,641	0	0	0	0
								R/W:	0	388	0	0	0	0
Route:	MO 21	Federal:	20,512	State :	5,128	Local :	0	Estimated Total: **28,838**	Construction:	0	23,611	0	0	0	0
Project No.:	6S3283	Anticipated Federal Funds : **NHPP**						Award Date : **5/2024**	FFOS:	0	0	0	0	0	0
Length:	8.18	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **6798R-18**														
County:	ST. LOUIS	**Pavement resurfacing and upgrade pedestrian improvements to comply with the ADA Transition Plan from River City Casino Boulevard to Franru Lane.**						Engineering:	500	370	180	439	0	0
								R/W:	0	0	1,991	0	0	0
Route:	MO 231	Adv. CN:	7,964	State :	1,991	Local :	0	Estimated Total: **10,455**	Construction:	0	0	0	6,975	0	0
Project No.:	6S3631	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	FFOS:	0	0	0	0	0	0
Length:	2.86	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: **Y**	Tip No. : **7220F-22**														

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.						Engineering:	300	690	749	0	0
Route:		MO 231	Federal:	9,241	State :	2,310	Local :	0	R/W:	0	5	0	0	0
Project No.:		6S3632	Anticipated Federal Funds : NHPP					Estimated Total: 11,851	Construction:	0	0	10,107	0	0
Length:		7.08	Let With :					Award Date : 2025	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 7220G-22						Future Cost : 0	Payback:	0	0	0	0	0
County:		ST. LOUIS	Pavement preservation treatment from I-55 to the Mississippi River.						Engineering:	30	100	100	378	0	0
Route:		IS 255	Federal:	5,131	State :	570	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0074	Anticipated Federal Funds : NHPP					Estimated Total: 5,731	Construction:	0	0	0	5,123	0	0
Length:		3.37	Let With :					Award Date : 2025	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229S-23						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard.						Engineering:	934	100	787	0	0	0
Route:		MO 267	Adv. CN:	10,658	State :	2,664	Local :	0	R/W:	0	313	0	0	0	0
Project No.:		6S3397	Anticipated Federal Funds : AC-STBG					Estimated Total: 14,256	Construction:	0	0	12,122	0	0	0
Length:		3.90	Let With :					Award Date : 2024	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6892N-19						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.						Engineering:	500	780	10	1,103	0	0
Route:		IS 270	Federal:	13,238	State :	1,471	Local :	0	R/W:	0	0	54	0	0	0
Project No.:		6I3020D	Anticipated Federal Funds : NHPP					Estimated Total: 15,209	Construction:	0	0	0	12,762	0	0
Length:		1.42	Let With : 6I3618 SL0021					Award Date : 2026	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171D-21						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.						Engineering:	30	152	10	10	10	232
Route:		IS 270	Federal:	3,042	State :	338	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		6I3580	Anticipated Federal Funds : NHPP					Estimated Total: 3,410	Construction:	0	0	0	0	0	2,966
Length:		3.21	Let With :					Award Date : 2028	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171V-22						Future Cost : 0	Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888.						Engineering:	10	15	9	24	0	0
Route:	IS 270	Adv. CN: 278	State : 69	Local : 0		Estimated Total: 357		R/W:	0	0	75	0	0	0
Project No.:	6I3618	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	224	0	0
Length:	0.02	Let With : 6I3020D SL0021				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Z-22							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement and rehabilitation from Rte. 367 to Lilac Avenue and pavement resurfacing, upgrade pedestrian facilities, replace signals and upgrade drainage on Dunn Road from Rte. 367 to west of Riverview Drive. Project involves bridge J0847, L0749, A0241 and J0493.						Engineering:	10	2,030	10	2,760	0	0
								R/W:	0	0	107	0	0	0
Route:	IS 270	Federal: 33,319	State : 3,702	Local : 0		Estimated Total: 37,031		Construction:	0	0	0	32,114	0	0
Project No.:	SL0021	Anticipated Federal Funds : NHPP				Award Date : 2026		FFOS:	0	0	0	0	0	0
Length:	6.09	Let With : 6I3020D 6I3618				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227W-23													
County:	ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4898, A4899 and A4277.						Engineering:	25	50	310	50	10	465
								R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 6,270	State : 697	Local : 0		Estimated Total: 6,992		Construction:	0	0	0	0	0	6,082
Project No.:	SL0022	Anticipated Federal Funds : NHPP				Award Date : 2028		FFOS:	0	0	0	0	0	0
Length:	0.52	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227X-23													
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.						Engineering:	10	40	150	300	1,180	0
Route:	IS 270	Federal: 15,638	State : 1,738	Local : 0		Estimated Total: 17,386		R/W:	0	0	0	0	0	0
Project No.:	SL0024	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	15,706	0
Length:	6.24	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Z-23							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.						Engineering:	100	235	235	1,083	0	0
								R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 16,153	State : 1,795	Local : 0		Estimated Total: 18,048		Construction:	0	0	0	16,395	0	0
Project No.:	SL0053	Anticipated Federal Funds : NHPP				Award Date : 2026		FFOS:	0	0	0	0	0	0
Length:	0.40	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229C-23													

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS	Pavement resurfacing from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over I-270. Project involves bridge A1027.						Engineering:	20	140	110	416	0	0
Route:		MO 30	Federal: 5,006	State : 1,251	Local : 0		Estimated Total: 6,277		R/W:	0	0	0	0	0	0
Project No.:		SL0081	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	5,591	0	0
Length:		9.06	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229Y-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing from I-270 to I-170.						Engineering:	20	160	100	340	0	0
Route:		MO 340	Federal: 4,749	State : 1,187	Local : 0		Estimated Total: 5,956		R/W:	0	0	0	0	0	0
Project No.:		SL0076	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	5,336	0	0
Length:		4.81	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229U-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing from I-170 to Ferguson Avenue.						Engineering:	20	50	5	101	0	0
Route:		MO 340	Federal: 1,398	State : 349	Local : 0		Estimated Total: 1,767		R/W:	0	0	0	0	0	0
Project No.:		SL0076B	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	1,591	0	0
Length:		2.96	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265O-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.						Engineering:	5	10	500	10	458	0
Route:		MO 364	Federal: 5,249	State : 1,312	Local : 0		Estimated Total: 6,566		R/W:	0	0	0	0	0	0
Project No.:		SL0030	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	5,583	0
Length:		0.88	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228F-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Upgrade drainage including on Rte. 364 ramp from I-270 to west of Bennington Place. $200,000 District Operation funds.						Engineering:	225	154	0	0	0	0
Route:		MO 364	Federal: 1,302	State : 325	Local : 0		Estimated Total: 1,852		R/W:	0	0	0	0	0	0
Project No.:		SL0093	Anticipated Federal Funds : NHPP				Award Date : 5/2024		Construction:	0	1,473	0	0	0	0
Length:		0.00	Let With :				Future Cost : 0		FFOS:	0	200	0	0	0	0
MPO:	Y	Tip No. : 7230G-22							Payback:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.3 mile west of Geyer Rd. to west of Weil Ave., on Geyer Rd. from Balmagoun Ln. to Rte. 366 and bridge replacement over Gravois Creek. Project involves bridge J0228.**							Engineering:	2,803	2,330	0	0	0	0
										R/W:	0	2,426	0	0	0	0
Route:		MO 366	Federal:	22,130	State :	5,533	Local :	0	Estimated Total: 30,466	Construction:	0	22,907	0	0	0	0
Project No.:		6S3582	Anticipated Federal Funds : NHPP						Award Date : 6/2024						
Length:		6.67	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171C-21								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Safety and operational improvements from I-270 to Halls Ferry Circle.**							Engineering:	100	50	100	137	0	0
Route:		MO 367	Federal:	2,320	State :	258	Local :	0	Estimated Total: 2,678	R/W:	0	0	1	0	0	0
Project No.:		SL0117	Anticipated Federal Funds : SAFETY						Award Date : 2026	Construction:	0	0	0	2,290	0	0
Length:		3.26	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265D-23								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.**							Engineering:	100	131	40	25	25	262
										R/W:	0	0	0	0	0	0
Route:		MO 370	Federal:	4,234	State :	1,058	Local :	0	Estimated Total: 5,392	Construction:	0	0	0	0	0	4,809
Project No.:		6P3615	Anticipated Federal Funds : NHPP						Award Date : 2028						
Length:		1.65	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7217K-22								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Bridge replacement at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.**							Engineering:	511	700	710	75	2,041	0
										R/W:	0	0	0	286	0	0
Route:		IS 44	Federal:	36,662	State :	4,073	Local :	0	Estimated Total: 41,246	Construction:	0	0	0	0	36,923	0
Project No.:		6S3443	Anticipated Federal Funds : NHPP						Award Date : 2027						
Length:		1.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6991T-20								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Bridge rehabilitation over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves twin bridges A1728, A1723 and A1715.**							Engineering:	50	150	50	25	535	0
										R/W:	0	0	0	0	0	0
Route:		IS 44	Federal:	8,872	State :	986	Local :	0	Estimated Total: 9,908	Construction:	0	0	0	0	9,098	0
Project No.:		SL0052	Anticipated Federal Funds : NHPP						Award Date : 2026						
Length:		0.11	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229B-23								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	**Bridge rehabilitation at Central Ave, Rte. 109, Lewis Rd, Beaumont Antire Rd, 1.0 mile west of Rte. 141, Rte. 141, Maritz, Bowles Ave and Mraz Ln. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932, A4288, A8375 and A8501.**							Engineering:	120	160	220	250	1,350	0
									R/W:	0	0	0	0	0	0
Route:	IS 44	Federal:	21,858	State :	2,429	Local :	0	Estimated Total: 24,407	Construction:	0	0	0	0	22,307	0
Project No.:	SL0054	Anticipated Federal Funds : NHPP						Award Date : 2027							
Length:	0.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229D-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge painting from 1.2 miles east of Lindbergh Boulevard to 0.4 mile south of Arsenal Street. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.**							Engineering:	3	1	1	151	578	0
									R/W:	0	0	0	0	0	0
Route:	IS 55	Federal:	7,523	State :	836	Local :	0	Estimated Total: 8,362	Construction:	0	0	0	0	7,628	0
Project No.:	6I3565	Anticipated Federal Funds : NHPP						Award Date : 2026							
Length:	7.79	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171O-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.**							Engineering:	360	480	250	956	0	0
									R/W:	0	0	370	0	0	0
Route:	US 61	Federal:	14,384	State :	3,596	Local :	0	Estimated Total: 18,340	Construction:	0	0	0	15,924	0	0
Project No.:	6S3578	Anticipated Federal Funds : NHPP						Award Date : 2025							
Length:	4.45	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219O-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Payback for project 6I0978 from west of Spoede Road to west of Sarah Street. Total cost of $189,800 with payments from 2011 to 2025.**							Engineering:	0	0	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	IS 64	Federal:	0	State :	23,369	Local :	0	Estimated Total: 189,799	Construction:	0	0	0	0	0	0
Project No.:	6I0978Z	Anticipated Federal Funds : STATE						Award Date : 2025							
Length:	9.01	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2606D-11								Payback:	166,430	11,686	11,683	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over the Missouri River. Project involves bridge A4017.**							Engineering:	300	150	919	0	0	0
Route:	IS 64	Federal:	8,120	State :	902	Local :	0	Estimated Total: 9,322	R/W:	0	0	0	0	0	0
Project No.:	6I3538	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	7,953	0	0	0
Length:	0.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171J-23								Payback:	0	0	0	0	0	0

PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	**Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC (New Halls Ferry Road).**						Engineering:	200	335	799	0	0	0
Route:	US 67	Federal:	7,833	State :	1,958	Local :	0	Estimated Total: 9,991	R/W:	0	50	0	0	0	0
Project No.:	6P3623	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	8,607	0	0	0
Length:	3.94	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217L-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.**						Engineering:	928	689	0	0	0	0
Route:	US 67	Federal:	8,646	State :	2,161	Local :	0	Estimated Total: 12,124	R/W:	389	0	0	0	0	0
Project No.:	6S3280	Anticipated Federal Funds : NHPP						Award Date : 12/2023	Construction:	0	10,118	0	0	0	0
Length:	7.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6798N-18								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. $1,005,000 Cost Share and $575,100 Governor's Cost Share Program funds.**						Engineering:	13	7	0	0	0	0
Route:	US 67	Adv. CN:	1,270	State :	317	Local :	0	Estimated Total: 1,600	R/W:	0	0	0	0	0	0
Project No.:	6S3521	Anticipated Federal Funds : AC-STBG						Award Date : /2024	Construction:	0	1,580	0	0	0	0
Length:	0.27	Let With :						Future Cost : 0	FFOS:	0	575	0	0	0	0
MPO: Y	Tip No. : 7106B-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D (Page Avenue).**						Engineering:	450	600	10	1,070	0	0
Route:	US 67	Federal:	11,454	State :	2,863	Local :	0	Estimated Total: 14,767	R/W:	0	0	268	0	0	0
Project No.:	6S3557	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	12,369	0	0
Length:	3.44	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219J-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Bridge rehabilitation over Rte. 180. Project involves bridge J0845.**						Engineering:	110	376	0	0	0	0
Route:	US 67	Federal:	1,778	State :	445	Local :	0	Estimated Total: 2,333	R/W:	0	0	0	0	0	0
Project No.:	6S3621	Anticipated Federal Funds : NHPP						Award Date : 4/2024	Construction:	0	1,847	0	0	0	0
Length:	0.06	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219Z-22								Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.**						Engineering:	199	270	100	832	0	0
Route:		US 67	Federal:	8,848	State :	2,212	Local :	0	Estimated Total: 11,259	R/W:	0	0	268	0	0	0
Project No.:		6S3625	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	9,590	0	0
Length:		3.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220A-22								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Bridge rehabilitation over Coldwater Creek and Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.**						Engineering:	175	500	612	0	0	0
Route:		US 67	Federal:	6,138	State :	1,535	Local :	0	Estimated Total: 7,848	R/W:	0	0	0	0	0	0
Project No.:		6S3669	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	6,561	0	0	0
Length:		0.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220Z								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Pavement resurfacing and upgrade signals from I-270 to Missouri Bottom Road.**						Engineering:	70	70	200	688	0	0
Route:		US 67	Federal:	5,501	State :	1,375	Local :	0	Estimated Total: 6,946	R/W:	0	0	68	0	0	0
Project No.:		SL0029	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	5,850	0	0
Length:		1.73	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228E-23								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.**						Engineering:	510	140	140	879	0	0
Route:		IS 70	Federal:	11,229	State :	1,248	Local :	0	Estimated Total: 12,987	R/W:	0	0	0	0	0	0
Project No.:		6I3571	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	11,318	0	0
Length:		0.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171Q-22								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Replace lighting at the I-270 interchange.**						Engineering:	70	225	25	41	391	0
Route:		IS 70	Federal:	4,841	State :	538	Local :	0	Estimated Total: 5,449	R/W:	0	0	0	0	0	0
Project No.:		6I3617	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	4,697	0
Length:		1.91	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171Y-22								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		**ST. LOUIS**	**Bridge replacement over I-270. Project involves bridge A0093.**						Engineering:	**100**	**25**	**1,000**	**10**	**1,149**	**0**
Route:		**IS 70**	Federal:	**14,811**	State :	**1,646**	Local :	**0**	Estimated Total: **16,557**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**6I3654**	Anticipated Federal Funds : **NHFP**						Award Date : **2026**	Construction:	**0**	**0**	**0**	**0**	**14,273**	**0**
Length:		**0.20**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7216J-22**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.**						Engineering:	**500**	**3,000**	**2,000**	**50**	**3,200**	**0**
Route:		**IS 70**	Federal:	**58,052**	State :	**6,450**	Local :	**0**	Estimated Total: **65,002**	R/W:	**0**	**0**	**0**	**23**	**0**	**0**
Project No.:		**SL0058**	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	**0**	**0**	**0**	**0**	**56,229**	**0**
Length:		**6.97**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7229G-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.**						Engineering:	**5**	**100**	**104**	**0**	**0**	**0**
Route:		**IS 70**	Federal:	**1,328**	State :	**147**	Local :	**0**	Estimated Total: **1,480**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0075**	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	**0**	**0**	**1,271**	**0**	**0**	**0**
Length:		**2.22**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7229T-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809.**						Engineering:	**220**	**200**	**311**	**0**	**0**	**0**
									R/W:	**0**	**1,176**	**0**	**0**	**0**	**0**
Route:		**RT AB**	Adv. CN:	**5,104**	State :	**1,276**	Local :	**0**	Estimated Total: **6,600**	Construction:	**0**	**0**	**4,693**	**0**	**0**	**0**
Project No.:		**6S3633**	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
Length:		**3.23**	Let With :						Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7220H-22**														
County:		**ST. LOUIS**	**Bridge rehabilitation over Maline Creek. Project involves bridge A1109.**						Engineering:	**0**	**35**	**109**	**0**	**0**	**0**
Route:		**RT AC**	Federal:	**762**	State :	**190**	Local :	**0**	Estimated Total: **952**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**6I3573B**	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	**0**	**0**	**808**	**0**	**0**	**0**
Length:		**0.15**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **6992XX-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.**						Engineering:	350	315	340	552	0	0
Route:		RT AC	Federal:	9,378	State :	2,344	Local :	0	Estimated Total: 12,072	R/W:	0	0	646	0	0	0
Project No.:		6S3569	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	9,869	0	0
Length:		2.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219M-22								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Pavement resurfacing from Lindbergh Boulevard to 0.1 mile south of I-270.**						Engineering:	50	100	580	5	588	0
Route:		RT AC	Federal:	6,896	State :	1,724	Local :	0	Estimated Total: 8,670	R/W:	0	0	0	57	0	0
Project No.:		6S3648	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	7,290	0
Length:		3.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220K-22								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Pavement resurfacing from Rte. 109 north junction to Rte. 109 south junction.**						Engineering:	10	30	125	0	0	0
Route:		RT BA	Adv. CN:	1,428	State :	357	Local :	0	Estimated Total: 1,795	R/W:	0	0	0	0	0	0
Project No.:		SL0080	Anticipated Federal Funds : AC-STBG						Award Date : 2024	Construction:	0	0	1,630	0	0	0
Length:		3.38	Let With : SL0077						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229X-23								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to west of Pennsylvania Avenue.**						Engineering:	2,471	641	0	0	0	0
Route:		RT D	Federal:	7,873	State :	1,968	Local :	0	Estimated Total: 12,416	R/W:	104	0	0	0	0	0
Project No.:		6S3215	Anticipated Federal Funds : NHPP						Award Date : 11/2023	Construction:	0	9,200	0	0	0	0
Length:		2.23	Let With : 6S3592						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6788G-17								Payback:	0	0	0	0	0	0
County:		ST. LOUIS	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Iona Avenue to west of Kienlen Avenue.**						Engineering:	200	800	591	0	0	0
Route:		RT D	Federal:	7,321	State :	1,830	Local :	0	Estimated Total: 9,351	R/W:	0	105	0	0	0	0
Project No.:		6S3215B	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	7,655	0	0	0
Length:		1.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7227K-23								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS	Pavement resurfacing, intersection improvements and reduce lanes from St. Louis City limits to Tucker Boulevard.						Engineering:	77	40	10	477	0	0
Route:		RT D	Federal:	6,668	State :	1,667	Local :	0	R/W:	0	0	11	0	0	0
Project No.:		6S3438	Anticipated Federal Funds : NHPP					Estimated Total: 8,412	Construction:	0	0	0	7,797	0	0
Length:		5.78	Let With :					Award Date : 2026	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6990U-20						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge rehabilitation at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388.						Engineering:	220	140	0	0	0	0
Route:		RT D	Federal:	1,687	State :	422	Local :	0	R/W:	20	0	0	0	0	0
Project No.:		6S3592	Anticipated Federal Funds : NHPP					Estimated Total: 2,349	Construction:	0	1,969	0	0	0	0
Length:		0.42	Let With : 6S3215					Award Date : 11/2023	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219R-22						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.						Engineering:	300	300	1,317	0	0	0
Route:		RT D	Federal:	9,581	State :	2,395	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		6S3626	Anticipated Federal Funds : NHPP					Estimated Total: 12,276	Construction:	0	0	10,359	0	0	0
Length:		0.88	Let With :					Award Date : 2025	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7220B-22						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to I-170.						Engineering:	25	5	360	406	0	0
Route:		RT D	Federal:	4,319	State :	1,080	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0027	Anticipated Federal Funds : NHPP					Estimated Total: 5,424	Construction:	0	0	0	4,628	0	0
Length:		3.19	Let With :					Award Date : 2025	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228C-23						Future Cost : 0	Payback:	0	0	0	0	0	0
County:		ST. LOUIS	Bridge replacements at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.						Engineering:	50	250	1,130	2,435	0	0
Route:		RP IS270E TO IS70W	Federal:	20,472	State :	5,118	Local :	0	R/W:	0	0	0	0	0	0
Project No.:		SL0086	Anticipated Federal Funds : NHPP					Estimated Total: 25,640	Construction:	0	0	0	21,775	0	0
Length:		0.06	Let With :					Award Date : 2026	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7230C-23						Future Cost : 0	Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		**ST. LOUIS**	**Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.**						Engineering:	**62**	**100**	**100**	**74**	**0**	**0**
Route:		**RP IS64E TO IS170W**	Federal:	**1,135**	State :	**284**	Local :	**0**	Estimated Total: **1,481**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**6I3634**	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	**0**	**0**	**0**	**1,145**	**0**	**0**
Length:		**0.24**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7216C-22**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Bridge replacement over I-64. Project involves bridge A2170.**						Engineering:	**20**	**20**	**50**	**80**	**170**	**0**
Route:		**RP IS64W TO LONG RD**	Federal:	**2,249**	State :	**562**	Local :	**0**	Estimated Total: **2,831**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0070**	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	**0**	**0**	**0**	**0**	**2,491**	**0**
Length:		**0.07**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7229Q-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.**						Engineering:	**850**	**615**	**0**	**0**	**0**	**0**
Route:		**RT N**	Adv. CN:	**4,553**	State :	**1,138**	Local :	**0**	Estimated Total: **6,606**	R/W:	**65**	**0**	**0**	**0**	**0**	**0**
Project No.:		**6S3519**	Anticipated Federal Funds : **AC-STBG**						Award Date : **4/2024**	Construction:	**0**	**5,076**	**0**	**0**	**0**	**0**
Length:		**1.71**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **6992F-20**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115 (Natural Bridge Road). $56,882 DEMO ID MO116.**						Engineering:	**523**	**470**	**0**	**0**	**0**	**0**
Route:		**RT N**	Adv. CN:	**4,609**	State :	**1,152**	Local :	**0**	Estimated Total: **6,470**	R/W:	**186**	**0**	**0**	**0**	**0**	**0**
Project No.:		**6S3599**	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2024**	Construction:	**0**	**5,291**	**0**	**0**	**0**	**0**
Length:		**1.95**	Let With :						Future Cost : **0**	FFOS:	**0**	**57**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **6992W-21**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**ST. LOUIS**	**Bridge rehabilitation over I-70. Project involves bridge A6175.**						Engineering:	**5**	**5**	**10**	**65**	**149**	**0**
Route:		**CST NORTH HANLEY RD**	Federal:	**1,242**	State :	**311**	Local :	**0**	Estimated Total: **1,558**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**SL0023**	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	**0**	**0**	**0**	**0**	**1,324**	**0**
Length:		**0.08**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7227Y-23**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	**Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.**						Engineering:	75	5	350	5	413	0
Route:	RT U	Federal:	4,750	State :	1,188	Local :	0	Estimated Total: 6,013	R/W:	0	0	0	57	0	0
Project No.:	6S3655	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	5,108	0
Length:	2.29	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216P-22								Payback:	0	0	0	0	0	0
County:	ST. LOUIS	**Safety improvements on various routes in St. Louis County. Design-Build. $2,000,000 St. Louis County funds.**						Engineering:	200	600	0	0	0	0
Route:	VARIOUS	Federal:	2,000	State :	0	Local :	1,800	Estimated Total: 4,000	R/W:	0	0	0	0	0	0
Project No.:	6P3496B	Anticipated Federal Funds : SAFETY						Award Date : 11/2023	Construction:	0	3,200	0	0	0	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	200	1,800	0	0	0	0
MPO: Y	Tip No. : 6992S-21								Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	**Pavement resurfacing, intersection improvements and reduce lanes from east of Yale Avenue to I-44.**						Engineering:	5	100	256	0	0	0
Route:	MO 100	Adv. CN:	4,420	State :	1,105	Local :	0	Estimated Total: 5,530	R/W:	0	0	0	0	0	0
Project No.:	SL0073	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	5,169	0	0	0
Length:	6.76	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229R-23								Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	**Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.**						Engineering:	962	1	0	0	0	0
Route:	IS 270	Federal:	175,501	State :	19,500	Local :	0	Estimated Total: 195,963	R/W:	0	0	0	0	0	0
Project No.:	6I3264	Anticipated Federal Funds : NHFP						Award Date : /2024	Construction:	0	195,000	0	0	0	0
Length:	0.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6446A-17								Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	**Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70. $276,605 City of St. Louis funds.**						Engineering:	203	142	0	0	0	0
Route:	MO 367	Adv. CN:	1,982	State :	218	Local :	277	Estimated Total: 2,705	R/W:	25	0	0	0	0	0
Project No.:	6S3279	Anticipated Federal Funds : AC-STBG						Award Date : 3/2024	Construction:	0	2,335	0	0	0	0
Length:	2.16	Let With : 6S3416 6S3416B						Future Cost : 0	FFOS:	0	277	0	0	0	0
MPO: Y	Tip No. : 6798J-18								Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS CITY	**Pavement resurfacing, upgrade guardrail, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation from Lindbergh Blvd to I-44 and ADA at various locations on MoDOT owned right-of-way. Project involves bridges A7369, A7745 and A7746.**						Engineering:	1,406	2,646	0	0	0	0
									R/W:	25	0	0	0	0	0
Route:		IS 55	Federal: 25,217	State : 2,802	Local : 0		Estimated Total: 29,450		Construction:	0	25,373	0	0	0	0
Project No.:		6I3427	Anticipated Federal Funds : NHPP				Award Date : 1/2024								
Length:		15.13	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6990Q-19							Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	**Striping upgrades in St. Louis City and St. Louis and Jefferson Counties.**						Engineering:	50	66	0	0	0	0
Route:		IS 55	Federal: 794	State : 88	Local : 0		Estimated Total: 932		R/W:	0	0	0	0	0	0
Project No.:		SL0123	Anticipated Federal Funds : SAFETY				Award Date : 2/2024		Construction:	0	816	0	0	0	0
Length:		42.69	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7265E-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	**Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.**						Engineering:	10	60	93	0	0	0
									R/W:	0	0	0	0	0	0
Route:		IS 64	Federal: 1,077	State : 120	Local : 0		Estimated Total: 1,207		Construction:	0	0	1,044	0	0	0
Project No.:		SL0064	Anticipated Federal Funds : NHPP				Award Date : 2024								
Length:		2.09	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7230D-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	**Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge A3651.**						Engineering:	100	400	800	100	1,129	0
									R/W:	0	0	0	0	0	0
Route:		IS 64	Federal: 18,725	State : 2,080	Local : 0		Estimated Total: 20,905		Construction:	0	0	0	0	18,376	0
Project No.:		SL0087	Anticipated Federal Funds : NHPP				Award Date : 2027								
Length:		2.55	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7230D-23							Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	**Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of $11.939 million per year from 2011 to 2025. Project involves bridge A6500.**						Engineering:	0	0	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:		IS 70	Federal: 0	State : 23,877	Local : 0		Estimated Total: 150,772		Construction:	0	0	0	0	0	0
Project No.:		6I0984Z	Anticipated Federal Funds : STATE				Award Date : 2025								
Length:		0.76	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 3479Z-11							Payback:	126,895	11,939	11,938	0	0	0

PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS CITY	Bridge washing over the Mississippi River, on Rte. 364 over the Missouri River and on I-255 over the Mississippi River. Project involves bridges A1850, A4936, A5585 and A6500. $209,100 IDOT funds.							Engineering:	2	1	14	54	0	0
Route:		IS 70	Federal:	531	State :	209	Local :	0	Estimated Total: 742	R/W:	0	0	0	0	0	0
Project No.:		6I3662	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	671	0	0
Length:		1.47	Let With :						Future Cost : 0	FFOS:	0	0	0	209	0	0
MPO:	Y	Tip No. : 7216M-22								Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. $466,000 IDOT funds.							Engineering:	1	1	1	150	141	0
Route:		IS 70	Federal:	1,061	State :	0	Local :	466	Estimated Total: 1,528	R/W:	0	0	0	0	0	0
Project No.:		SL0084	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	1,234	0
Length:		0.53	Let With :						Future Cost : 0	FFOS:	0	0	0	0	466	0
MPO:	Y	Tip No. : 7230A-23								Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.							Engineering:	0	1	0	0	0	0
Route:		CST DR MARTIN LUTHER KING BRG	Federal:	69	State :	17	Local :	0	Estimated Total: 86	R/W:	0	0	0	0	0	0
Project No.:		6S3531	Anticipated Federal Funds : NHPP						Award Date : /2024	Construction:	0	85	0	0	0	0
Length:		0.32	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7219G-24								Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Pavement resurfacing from north of Chain of Rocks Drive to Adelaide Avenue.							Engineering:	414	416	0	0	0	0
Route:		RT H	Federal:	4,868	State :	1,217	Local :	0	Estimated Total: 6,499	R/W:	0	0	0	0	0	0
Project No.:		6S3278	Anticipated Federal Funds : NHPP						Award Date : 1/2024	Construction:	0	5,669	0	0	0	0
Length:		3.65	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6798H-18								Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	Pavement resurfacing from I-270 to Hall Street.							Engineering:	1	1	50	52	233	0
Route:		RT H	Federal:	2,857	State :	714	Local :	0	Estimated Total: 3,572	R/W:	0	0	0	0	0	0
Project No.:		SL0065	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	3,235	0
Length:		3.54	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229M-23								Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		ST. LOUIS CITY	**Bridge replacement and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.**						Engineering:	35	340	340	330	593	0
									R/W:	0	0	0	11	0	0
Route:		CST WEBER RD	Federal:	9,718	State :	2,429	Local :	0	Estimated Total: **12,182**	Construction:	0	0	0	0	10,533	0
Project No.:		6S3442	Anticipated Federal Funds : **NHPP**						Award Date : **2026**						
Length:		0.13	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **6991U-20**								Payback:	0	0	0	0	0	0
County:		ST. LOUIS CITY	**Bridge rehabilitation over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.**						Engineering:	25	10	10	168	0	0
									R/W:	0	0	0	0	0	0
Route:		CST WEST FLORISSANT AVE	Federal:	2,475	State :	619	Local :	0	Estimated Total: **3,119**	Construction:	0	0	0	2,906	0	0
Project No.:		6S3552	Anticipated Federal Funds : **NHPP**						Award Date : **2026**						
Length:		0.54	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7219H-22**								Payback:	0	0	0	0	0	0
County:		VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.**						Engineering:	0	0	0	0	0	0
Route:		VARIOUS	Federal:	0	State :	6,550	Local :	0	Estimated Total: **23,408**	R/W:	30	0	0	0	0	0
Project No.:		5B0800U	Anticipated Federal Funds : **STATE**						Award Date : **2033**	Construction:	0	0	0	0	0	0
Length:		0.00	Let With :						Future Cost : **5,001 - 10,000**	FFOS:	30	0	0	0	0	0
MPO:	Y	Tip No. : **4772-08**								Payback:	16,828	1,310	1,310	1,310	1,310	1,310
County:		VARIOUS	**Upgrade ITS dynamic message signs and communications equipment at various locations in the St Louis District.**						Engineering:	65	59	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:		VARIOUS	Adv. CN:	767	State :	192	Local :	0	Estimated Total: **1,024**	Construction:	0	900	0	0	0	0
Project No.:		6I3644	Anticipated Federal Funds : **AC-STBG**						Award Date : **3/2024**						
Length:		0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7216D-22**								Payback:	0	0	0	0	0	0
County:		VARIOUS	**Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District.**						Engineering:	65	58	0	0	0	0
Route:		VARIOUS	Adv. CN:	769	State :	192	Local :	0	Estimated Total: **1,026**	R/W:	0	0	0	0	0	0
Project No.:		6I3645	Anticipated Federal Funds : **AC-STBG**						Award Date : **3/2024**	Construction:	0	903	0	0	0	0
Length:		0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7216E-22**								Payback:	0	0	0	0	0	0

PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.**						Engineering:	4	2	0	0	0
Route:	VARIOUS	Federal: 0	State : 152	Local : 0		Estimated Total: 156		R/W:	0	0	0	0	0
Project No.:	6P3221	Anticipated Federal Funds : STATE				Award Date : /2024		Construction:	0	150	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6758BB-18							Payback:	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.**						Engineering:	1	0	160	0	0
Route:	VARIOUS	Adv. CN: 2,011	State : 503	Local : 0		Estimated Total: 2,515		R/W:	0	0	0	0	0
Project No.:	6P3447	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	2,354	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6936U-20							Payback:	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for fence repair at various locations in the St. Louis District.**						Engineering:	1	37	0	0	0
Route:	VARIOUS	Federal: 0	State : 487	Local : 0		Estimated Total: 488		R/W:	0	0	0	0	0
Project No.:	6P3448	Anticipated Federal Funds : STATE				Award Date : 6/2024		Construction:	0	450	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6936T-20							Payback:	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable repair at various locations in the St. Louis District.**						Engineering:	1	68	0	0	0
Route:	VARIOUS	Adv. CN: 774	State : 194	Local : 0		Estimated Total: 969		R/W:	0	0	0	0	0
Project No.:	6P3450	Anticipated Federal Funds : AC-STBG				Award Date : 6/2024		Construction:	0	900	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6936R-20							Payback:	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.**						Engineering:	8	152	0	0	0
Route:	VARIOUS	Adv. CN: 1,802	State : 450	Local : 0		Estimated Total: 2,260		R/W:	0	0	0	0	0
Project No.:	6P3454	Anticipated Federal Funds : AC-STBG				Award Date : 4/2024		Construction:	0	2,100	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 6936P-20							Payback:	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		**VARIOUS**	**Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.**						Engineering:	**1**	**0**	**61**	**0**	**0**	**0**
Route:		**VARIOUS**	Adv. CN: **734**	State : **183**	Local : **0**	Estimated Total: **918**			R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**6P3462**	Anticipated Federal Funds : **AC-STBG**			Award Date : **2025**			Construction:	**0**	**0**	**856**	**0**	**0**	**0**
Length:		**0.00**	Let With :			Future Cost : **0**			FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **6989I-20**							Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**VARIOUS**	**Safety improvements at various locations in the St. Louis District. Design-Build. $12,632,000 Open Container funds.**						Engineering:	**890**	**6,110**	**0**	**0**	**0**	**0**
Route:		**VARIOUS**	Federal: **42,641**	State : **4,738**	Local : **0**	Estimated Total: **48,269**			R/W:	**0**	**100**	**0**	**0**	**0**	**0**
Project No.:		**6P3496**	Anticipated Federal Funds : **SAFETY**			Award Date : **11/2023**			Construction:	**0**	**41,169**	**0**	**0**	**0**	**0**
Length:		**0.00**	Let With :			Future Cost : **0**			FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **6989N-20**							Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**VARIOUS**	**Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.**						Engineering:	**1,700**	**194**	**206**	**665**	**0**	**0**
Route:		**VARIOUS**	Federal: **7,078**	State : **1,769**	Local : **0**	Estimated Total: **10,547**			R/W:	**0**	**0**	**1,439**	**0**	**0**	**0**
Project No.:		**6P3510**	Anticipated Federal Funds : **STBG**			Award Date : **2025**			Construction:	**0**	**0**	**0**	**6,343**	**0**	**0**
Length:		**0.00**	Let With :			Future Cost : **0**			FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **6991Z-20**							Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**VARIOUS**	**Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.**						Engineering:	**701**	**255**	**0**	**0**	**0**	**0**
Route:		**VARIOUS**	Adv. CN: **1,506**	State : **377**	Local : **0**	Estimated Total: **2,584**			R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**6P3510B**	Anticipated Federal Funds : **AC-STBG**			Award Date : **6/2024**			Construction:	**0**	**1,628**	**0**	**0**	**0**	**0**
Length:		**0.00**	Let With :			Future Cost : **0**			FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7216R-22**							Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**VARIOUS**	**Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout St. Louis District.**						Engineering:	**248**	**618**	**1,174**	**0**	**0**	**0**
Route:		**VARIOUS**	Federal: **10,031**	State : **2,508**	Local : **0**	Estimated Total: **12,787**			R/W:	**0**	**1,719**	**0**	**0**	**0**	**0**
Project No.:		**6P3510C**	Anticipated Federal Funds : **STBG**			Award Date : **2025**			Construction:	**0**	**0**	**9,028**	**0**	**0**	**0**
Length:		**0.00**	Let With :			Future Cost : **0**			FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **7265K-23**							Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.**					Engineering:	2	1	250	0	0	0
Route:	VARIOUS	Adv. CN: 3,197	State : 799	Local : 0		Estimated Total: 3,998	R/W:	0	0	0	0	0	0
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	3,745	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217P-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the St. Louis District.**					Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 901	State : 100	Local : 0		Estimated Total: 1,003	R/W:	0	0	0	0	0	0
Project No.:	6P3641	Anticipated Federal Funds : SAFETY				Award Date : /2024	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217Q-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the St. Louis District.**					Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Federal: 902	State : 100	Local : 0		Estimated Total: 1,004	R/W:	0	0	0	0	0	0
Project No.:	6P3642	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	1,000	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217R-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.**					Engineering:	20	89	0	0	0	0
Route:	VARIOUS	Federal: 1,633	State : 181	Local : 0		Estimated Total: 1,834	R/W:	0	0	0	0	0	0
Project No.:	6P3643	Anticipated Federal Funds : SAFETY				Award Date : 6/2024	Construction:	0	1,725	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217S-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the St. Louis District.**					Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 2,282	State : 570	Local : 0		Estimated Total: 2,854	R/W:	0	0	0	0	0	0
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	2,850	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217W-22						Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.					Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 642	State : 160	Local : 0	Estimated Total: 804		R/W:	0	0	0	0	0	0
Project No.:	6Q2025C	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	800	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217X-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.					Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 2,842	State : 710	Local : 0	Estimated Total: 3,554		R/W:	0	0	0	0	0	0
Project No.:	6Q2025D	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	3,550	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217Z-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.					Engineering:	2	1	85	0	0	0
Route:	VARIOUS	Adv. CN: 1,908	State : 477	Local : 0	Estimated Total: 2,387		R/W:	0	0	0	0	0	0
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	2,299	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219A-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 762	State : 190	Local : 0	Estimated Total: 954		R/W:	0	0	0	0	0	0
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	950	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219B-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.					Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 362	State : 90	Local : 0	Estimated Total: 454		R/W:	0	0	0	0	0	0
Project No.:	6Q2025G	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	450	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219C-22						Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**ITS network support throughout the St. Louis District.**					Engineering:	1	1	71	0	0	0
Route:	VARIOUS	Adv. CN: 858	State : 214	Local : 0	Estimated Total: 1,073		R/W:	0	0	0	0	0	0
Project No.:	6Q2025H	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	1,000	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227B-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the St. Louis District.**					Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 2,282	State : 571	Local : 0	Estimated Total: 2,855		R/W:	0	0	0	0	0	0
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	2,850	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227C-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.**					Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 642	State : 161	Local : 0	Estimated Total: 805		R/W:	0	0	0	0	0	0
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	800	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227D-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.**					Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 2,842	State : 711	Local : 0	Estimated Total: 3,555		R/W:	0	0	0	0	0	0
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	3,550	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227E-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS asset management maintenance and operations at various locations in the St. Louis District.**					Engineering:	2	1	1	78	0	0
Route:	VARIOUS	Adv. CN: 1,024	State : 256	Local : 0	Estimated Total: 1,282		R/W:	0	0	0	0	0	0
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	1,200	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227F-22						Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**ITS system preservation, repairs and upgrades throughout the St. Louis District.**						Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 762	State : 191	Local : 0		Estimated Total: 955		R/W:	0	0	0	0	0	0
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	950	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227G-22							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.**						Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 362	State : 91	Local : 0		Estimated Total: 455		R/W:	0	0	0	0	0	0
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	450	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227H-22							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS network support throughout the St. Louis District.**						Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 818	State : 205	Local : 0		Estimated Total: 1,024		R/W:	0	0	0	0	0	0
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	1,020	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227I-23							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.**						Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,281	State : 570	Local : 0		Estimated Total: 2,855		R/W:	0	0	0	0	0	0
Project No.:	6Q3174B	Anticipated Federal Funds : AC-STBG				Award Date : /2024		Construction:	0	2,850	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6989O-20							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building in the St. Louis District.**						Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 641	State : 160	Local : 0		Estimated Total: 805		R/W:	0	0	0	0	0	0
Project No.:	6Q3174C	Anticipated Federal Funds : AC-STBG				Award Date : /2024		Construction:	0	800	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6989P-20							Payback:	0	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**ITS operations, contract staffing and professional services at the Transportation Management Center building in the St. Louis District.**						Engineering:	4	1	0	0	0
Route:	VARIOUS	Adv. CN:	3,001	State :	750	Local :	0	R/W:	0	0	0	0	0
Project No.:	6Q3174D	Anticipated Federal Funds : **AC-STBG**					Estimated Total: **3,755**	Construction:	0	3,750	0	0	0
Length:	0.00	Let With :					Award Date : /	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : **6989Q-20**						Future Cost : **0**	Payback:	0	0	0	0	0
County:	VARIOUS	**ITS asset management maintenance and operations at various locations in the St. Louis District.**						Engineering:	2	175	0	0	0
Route:	VARIOUS	Adv. CN:	1,979	State :	495	Local :	0	R/W:	0	0	0	0	0
Project No.:	6Q3174E	Anticipated Federal Funds : **AC-STBG**					Estimated Total: **2,476**	Construction:	0	2,299	0	0	0
Length:	0.00	Let With :					Award Date : **12/2023**	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : **6989R-20**						Future Cost : **0**	Payback:	0	0	0	0	0
County:	VARIOUS	**ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.**						Engineering:	4	1	0	0	0
Route:	VARIOUS	Adv. CN:	761	State :	190	Local :	0	R/W:	0	0	0	0	0
Project No.:	6Q3174F	Anticipated Federal Funds : **AC-STBG**					Estimated Total: **955**	Construction:	0	950	0	0	0
Length:	0.00	Let With :					Award Date : **/2024**	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : **6989S-20**						Future Cost : **0**	Payback:	0	0	0	0	0
County:	VARIOUS	**Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.**						Engineering:	2	1	0	0	0
Route:	VARIOUS	Adv. CN:	361	State :	90	Local :	0	R/W:	0	0	0	0	0
Project No.:	6Q3174G	Anticipated Federal Funds : **AC-STBG**					Estimated Total: **453**	Construction:	0	450	0	0	0
Length:	0.00	Let With :					Award Date : **/2024**	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : **6989T-24**						Future Cost : **0**	Payback:	0	0	0	0	0
County:	VARIOUS	**ITS network support throughout the St. Louis District.**						Engineering:	1	50	0	0	0
Route:	VARIOUS	Adv. CN:	600	State :	150	Local :	0	R/W:	0	0	0	0	0
Project No.:	6Q3174H	Anticipated Federal Funds : **AC-STBG**					Estimated Total: **751**	Construction:	0	700	0	0	0
Length:	0.00	Let With :					Award Date : /	FFOS:	0	0	0	0	0
MPO: Y	Tip No. : **7227J-23**						Future Cost : **0**	Payback:	0	0	0	0	0

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2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.**						Engineering:	0	2	0	0	0
								R/W:	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	362	State :	90	Local :	0	Estimated Total: **452**	Construction:	0	450	0	0	0	0
Project No.:	6Q3386G	Anticipated Federal Funds : **AC-STBG**						Award Date : **/2024**							
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **6892J-23**							Payback:	0	0	0	0	0	0
County:	VARIOUS	**Emergency response operations and staffing in the St. Louis District.**						Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN:	2,283	State :	571	Local :	0	Estimated Total: **2,855**	R/W:	0	0	0	0	0	0
Project No.:	SL0096B	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	2,850	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7265P-23**							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.**						Engineering:	1	1	1	1	1	0
								R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	643	State :	161	Local :	0	Estimated Total: **805**	Construction:	0	0	0	0	800	0
Project No.:	SL0096C	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**							
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7265Q-23**							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.**						Engineering:	1	1	1	1	1	0
								R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,843	State :	711	Local :	0	Estimated Total: **3,555**	Construction:	0	0	0	0	3,550	0
Project No.:	SL0096D	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**							
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7265R-23**							Payback:	0	0	0	0	0	0
County:	VARIOUS	**ITS asset management and operations at various locations in the St. Louis District.**						Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN:	963	State :	241	Local :	0	Estimated Total: **1,205**	R/W:	0	0	0	0	0	0
Project No.:	SL0096E	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	1,200	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : **7265S-23**							Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.						Engineering:	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 763	State : 191	Local : 0		Estimated Total: 955		R/W:	0	0	0	0	0
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	950	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7265T-23							Payback:	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.						Engineering:	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 363	State : 91	Local : 0		Estimated Total: 455		R/W:	0	0	0	0	0
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	450	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7265U-23							Payback:	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.						Engineering:	1	1	1	71	0
Route:	VARIOUS	Adv. CN: 1,039	State : 260	Local : 0		Estimated Total: 1,300		R/W:	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	1,225	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 7265V-23							Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.						Engineering:	1	1	1	211	0	0
Route:	VARIOUS	Adv. CN: 2,918	State : 730	Local : 0		Estimated Total: 3,649		R/W:	0	0	0	0	0	0
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	3,435	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230H-23							Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.						Engineering:	1	1	1	1	155	0
Route:	VARIOUS	Adv. CN: 2,282	State : 571	Local : 0		Estimated Total: 2,854		R/W:	0	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	0	2,695	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265W-23							Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.**					Engineering:	1	1	1	148	0	0
Route:	VARIOUS	Adv. CN: 2,043	State : 511	Local : 0	Estimated Total: 2,555		R/W:	0	0	0	0	0	0
Project No.:	SL0099	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	2,404	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230I-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for fence repair at various locations in the St. Louis District.**					Engineering:	1	1	1	33	0	0
Route:	VARIOUS	Federal: 0	State : 550	Local : 0	Estimated Total: 551		R/W:	0	0	0	0	0	0
Project No.:	SL0100	Anticipated Federal Funds : STATE			Award Date : 2026		Construction:	0	0	0	515	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230J-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable repair at various locations in the St. Louis District.**					Engineering:	1	1	1	64	0	0
Route:	VARIOUS	Adv. CN: 877	State : 219	Local : 0	Estimated Total: 1,097		R/W:	0	0	0	0	0	0
Project No.:	SL0101	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	1,030	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230K-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.**					Engineering:	1	1	1	1	246	0
Route:	VARIOUS	Adv. CN: 3,630	State : 907	Local : 0	Estimated Total: 4,538		R/W:	0	0	0	0	0	0
Project No.:	SL0102	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	0	4,288	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265X-23						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.**					Engineering:	1	1	1	1	57	0
Route:	VARIOUS	Adv. CN: 832	State : 208	Local : 0	Estimated Total: 1,041		R/W:	0	0	0	0	0	0
Project No.:	SL0103	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	0	980	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265Y-23						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Job Order Contracting for guardrail repair at various locations in St. Charles County.**						Engineering:	1	1	1	1	57	0
Route:	VARIOUS	Adv. CN:	832	State :	208	Local :	0	Estimated Total: **1,041**	R/W:	0	0	0	0	0	0
Project No.:	SL0104	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	980	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7265Z-23**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the St. Louis District.**						Engineering:	1	1	1	71	0	0
Route:	VARIOUS	Federal:	966	State :	107	Local :	0	Estimated Total: **1,074**	R/W:	0	0	0	0	0	0
Project No.:	SL0105	Anticipated Federal Funds : **SAFETY**						Award Date : **2026**	Construction:	0	0	0	1,000	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7230L-23**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.**						Engineering:	0	215	0	0	0	0
Route:	VARIOUS	Adv. CN:	2,572	State :	643	Local :	0	Estimated Total: **3,215**	R/W:	0	0	0	0	0	0
Project No.:	SL0170	Anticipated Federal Funds : **AC-STBG**						Award Date : **4/2024**	Construction:	0	3,000	0	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7320K-24**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Striping upgrades at various locations in the St. Louis District.**						Engineering:	0	50	150	0	0	0
Route:	VARIOUS	Federal:	2,106	State :	234	Local :	0	Estimated Total: **2,340**	R/W:	0	0	0	0	0	0
Project No.:	SL0173	Anticipated Federal Funds : **SAFETY**						Award Date : **2025**	Construction:	0	0	2,140	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7320L-24**								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Striping upgrades at various locations in the St. Louis District.**						Engineering:	0	40	10	150	0	0
Route:	VARIOUS	Federal:	2,241	State :	249	Local :	0	Estimated Total: **2,490**	R/W:	0	0	0	0	0	0
Project No.:	SL0174	Anticipated Federal Funds : **SAFETY**						Award Date : **2026**	Construction:	0	0	0	2,290	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **7320M-24**								Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

TMA : Y

Project Count : 250

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	2,705	14,148	8,385	259	466	0
Total RW:	6,936	13,512	6,555	793	1,225	0
Total Construction:	6,112	734,646	376,919	394,627	361,172	141,656
Paybacks:	315,153	28,420	24,931	1,936	1,310	1,310
Sub-Total:	328,201	776,578	408,405	397,356	363,707	142,966
Total Engineering:	70,638	82,692	48,930	36,920	22,907	7,946
Grand Total:	398,839	859,270	457,335	434,276	386,614	150,912

	2024	**2025**	**2026**	**2027**	**2028**
State:	156,998	104,056	62,898	55,447	30,256
AC State:	248,332	119,513	31,960	20,817	5,898
Local:	9,232	5,431	0	466	0
Sub total:	414,562	229,000	94,858	76,730	36,154
Federal					
Sub-total Federal:	444,708	228,335	339,418	309,884	114,758
Grand Total:	859,270	457,335	434,276	386,614	150,912

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	2,705	14,148	8,385	259	466	0
Total RW:	6,936	13,512	6,555	793	1,225	0
Total Construction:	6,112	734,646	376,919	394,627	361,172	141,656
Paybacks:	315,153	28,420	24,931	1,936	1,310	1,310
Sub-Total:	328,201	776,578	408,405	397,356	363,707	142,966
Total Engineering:	70,638	82,692	48,930	36,920	22,907	7,946
Grand Total:	398,839	859,270	457,335	434,276	386,614	150,912

	2024	2025	2026	2027	2028
State:	156,998	104,056	62,898	55,447	30,256
AC State:	248,332	119,513	31,960	20,817	5,898
Local:	9,232	5,431	0	466	0
Sub total:	414,562	229,000	94,858	76,730	36,154

Project Count : 250

Federal

Sub-total Federal:	444,708	228,335	339,418	309,884	114,758
Grand Total:	859,270	457,335	434,276	386,614	150,912

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BARRY	**Bridge replacement over Flat Creek. Project involves bridge J0382.**						Engineering:	150	698	0	0	0	0
Route:	MO 248	Federal:	2,514	State :	629	Local :	0	Estimated Total: **3,293**	R/W:	0	0	0	0	0	0
Project No.:	SR0119	Anticipated Federal Funds : **NHPP**						Award Date : **1/2024**	Construction:	0	2,445	0	0	0	0
Length:	0.08	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BARRY	**Pavement resurfacing from Rte. 37 to 5th Street in Cassville.**						Engineering:	11	58	0	0	0	0
Route:	BU 37	Adv. CN:	566	State :	141	Local :	0	Estimated Total: **718**	R/W:	0	0	0	0	0	0
Project No.:	7P3437	Anticipated Federal Funds : **AC-STBG**						Award Date : **11/2023**	Construction:	0	649	0	0	0	0
Length:	3.42	Let With : **7S3447**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BARRY	**Pavement resurfacing from Central Avenue to Rte. 60 in Monett. Project involves bridge A5159.**						Engineering:	10	32	0	0	0	0
Route:	MO 37	Adv. CN:	238	State :	59	Local :	0	Estimated Total: **307**	R/W:	0	0	0	0	0	0
Project No.:	7P3455	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2024**	Construction:	0	265	0	0	0	0
Length:	0.42	Let With : **7S3444 7S3472**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BARRY	**Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. $2,163,000 Cost Share, $2,786,196 Monett and $399,826 Trans. Alt. funds.**						Engineering:	40	60	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 37	Federal:	2,623	State :	0	Local :	2,786	Estimated Total: **5,449**	Construction:	0	5,349	0	0	0	0
Project No.:	7S2182	Anticipated Federal Funds : **STBG**						Award Date : **5/2024**	FFOS:	0	3,186	0	0	0	0
Length:	0.68	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	BARRY	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from BNSF Railway to Bridle Lane, on Rte. 37 from Cleveland Street to Myrtle Street and on Rte. 60 from Eisenhower Street to Miller Way in Monett.**						Engineering:	318	265	0	0	0	0
								R/W:	48	0	0	0	0	0
Route:	BU 60	Adv. CN:	990	State :	248	Local :	0	Estimated Total: **1,604**	Construction:	0	973	0	0	0	0
Project No.:	7S3472	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2024**	FFOS:	0	0	0	0	0	0
Length:	2.09	Let With : **7P3455 7S3444**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BARRY	**Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000, 2175 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.**					Engineering:	200	1,008	1,885	0	0	0
Route:	US 60	Federal: 11,511	State : 2,878	Local : 0		Estimated Total: 14,589	R/W:	0	365	0	0	0	0
Project No.:	SR0021	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	11,131	0	0	0
Length:	18.74	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARRY	**Pavement resurfacing and add centerline rumblestripes from the Kings River to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.**					Engineering:	161	263	0	0	0	0
Route:	MO 86	Adv. CN: 2,872	State : 718	Local : 0		Estimated Total: 3,751	R/W:	0	0	0	0	0	0
Project No.:	7S3492	Anticipated Federal Funds : AC-STBG				Award Date : 9/2023	Construction:	0	3,327	0	0	0	0
Length:	22.50	Let With : 7P3394 7P3533 7S3491 7S3500				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARRY	**Pavement resurfacing and add rumblestripes from Rte. 76 to the Kings River.**					Engineering:	79	273	0	0	0	0
Route:	MO 86	Adv. CN: 2,427	State : 607	Local : 0		Estimated Total: 3,113	R/W:	0	0	0	0	0	0
Project No.:	7S3500	Anticipated Federal Funds : AC-STBG				Award Date : 9/2023	Construction:	0	2,761	0	0	0	0
Length:	20.29	Let With : 7P3394 7P3533 7S3491 7S3492				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARRY	**Pavement resurfacing from Rte. 37 to County Road 2060.**					Engineering:	23	2	2	72	0	0
Route:	RT BB	Adv. CN: 609	State : 152	Local : 0		Estimated Total: 784	R/W:	0	0	0	0	0	0
Project No.:	7S3493	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	685	0	0
Length:	5.77	Let With : 7S3494				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARRY	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdy, on Rte. A and Rte. 86 in Wheaton, on Rte. DD in Seligman and on Bus. 37 in Cassville.**					Engineering:	173	345	0	0	0	0
Route:	RT C	Federal: 985	State : 246	Local : 0		Estimated Total: 1,404	R/W:	0	10	0	0	0	0
Project No.:	7S3242	Anticipated Federal Funds : STBG				Award Date : 5/2024	Construction:	0	876	0	0	0	0
Length:	2.66	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BARRY	**Pavement resurfacing and add rumblestripes from Rte. 112 to Rte. 86 and upgrade pedestrian facilities to comply with the ADA Transition Plan in Roaring River State Park.**					Engineering:	24	88	0	0	0	0
Route:	RT F	Adv. CN: 776	State : 194	Local : 0		Estimated Total: 994	R/W:	0	0	0	0	0	0
Project No.:	7S3491	Anticipated Federal Funds : AC-STBG				Award Date : 9/2023	Construction:	0	882	0	0	0	0
Length:	5.22	Let With : 7P3394 7P3533 7S3492 7S3500				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar.**					Engineering:	300	570	0	0	0	0
Route:	US 160	Federal: 1,868	State : 467	Local : 0		Estimated Total: 2,635	R/W:	0	5	0	0	0	0
Project No.:	7S3531B	Anticipated Federal Funds : STBG				Award Date : 2/2024	Construction:	0	1,760	0	0	0	0
Length:	1.45	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	**Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.**					Engineering:	60	30	30	166	288	0
Route:	US 160	Federal: 2,047	State : 512	Local : 0		Estimated Total: 2,619	R/W:	0	0	0	2	0	0
Project No.:	SR0002	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	2,043	0
Length:	0.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	**Pavement resurfacing and add shoulders and rumblestripes from SE 30th Lane east of Lamar to Rte. 39 south of Greenfield and extend culverts from east of Lockwood to Rte. 39 south of Greenfield. Project involves bridges H0901 and J0064.**					Engineering:	267	84	587	0	0	0
Route:	US 160	Adv. CN: 5,717	State : 1,429	Local : 0		Estimated Total: 7,413	R/W:	0	86	0	0	0	0
Project No.:	SR0042	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	6,389	0	0	0
Length:	28.77	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	**Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.**					Engineering:	50	809	0	0	0	0
Route:	MO 43	Adv. CN: 5,320	State : 1,330	Local : 0		Estimated Total: 6,700	R/W:	0	0	0	0	0	0
Project No.:	7S3495	Anticipated Federal Funds : AC-STBG				Award Date : 12/2023	Construction:	0	5,841	0	0	0	0
Length:	24.82	Let With : 7S3441				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BARTON	**Bridge replacement over Drywood Creek 2.8 miles east of Kansas State line (State Line Road). Project involves bridge R0141.**					Engineering:	83	275	0	0	0	0
Route:	RT K	Federal: 1,050	State : 262	Local : 0		Estimated Total: 1,397	R/W:	2	0	0	0	0	0
Project No.:	7P3484B	Anticipated Federal Funds : NHPP				Award Date : 2/2024	Construction:	0	1,037	0	0	0	0
Length:	0.04	Let With : 7S3522 SR0172				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	**Pavement resurfacing from Rte. K in Liberal to Rte. 160.**					Engineering:	8	53	0	0	0	0
Route:	RT NN	Adv. CN: 394	State : 98	Local : 0		Estimated Total: 500	R/W:	0	0	0	0	0	0
Project No.:	7S3441	Anticipated Federal Funds : AC-STBG				Award Date : 12/2023	Construction:	0	439	0	0	0	0
Length:	5.05	Let With : 7S3495				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Darwin Street in Liberal.**					Engineering:	16	38	0	0	0	0
Route:	RT NN	Adv. CN: 75	State : 19	Local : 0		Estimated Total: 110	R/W:	0	2	0	0	0	0
Project No.:	7S3473	Anticipated Federal Funds : AC-STBG				Award Date : 3/2024	Construction:	0	54	0	0	0	0
Length:	0.41	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	**Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.**					Engineering:	86	161	0	0	0	0
Route:	RT O	Federal: 702	State : 175	Local : 0		Estimated Total: 965	R/W:	2	0	0	0	0	0
Project No.:	7S3522	Anticipated Federal Funds : NHPP				Award Date : 2/2024	Construction:	0	716	0	0	0	0
Length:	0.06	Let With : 7P3484B SR0172				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BARTON	**Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.**					Engineering:	10	10	10	461	481	0
Route:	RT V	Federal: 3,546	State : 886	Local : 0		Estimated Total: 4,442	R/W:	0	0	0	6	0	0
Project No.:	SR0096	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	3,464	0
Length:	0.70	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BARTON	Replace culverts and install guardrail over Buck's Run Creek 0.7 mile south of Rte. V. Project involves bridges T1067 and T1068.						Engineering:	91	146	0	0	0
Route:	RT W	Federal: 671	State : 168	Local : 0		Estimated Total: 934		R/W:	4	0	0	0	0
Project No.:	7S3550	Anticipated Federal Funds : NHPP				Award Date : 11/2023		Construction:	0	693	0	0	0
Length:	0.01	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	BATES	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.						Engineering:	19	67	0	0	0
Route:	MO 18	Adv. CN: 178	State : 45	Local : 0		Estimated Total: 244		R/W:	2	0	0	0	0
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024		Construction:	0	156	0	0	0
Length:	2.09	Let With : 7S3398				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	BATES	Bridge improvements on various routes including Benton, Cedar, Henry, St Clair and Vernon Counties. Potential Design-Build. Involves bridges A3694;A6930;H0258;J0534;K0232;L0179;R0272;S0979;T0467; X0190;X0742;A0490. Potential bridges A2135;A2620;A2820;P0210;A0842;A4071.						Engineering:	1,610	1,410	4,618	0	0	0
Route:	IS 49	Federal: 30,233	State : 3,359	Local : 0		Estimated Total: 35,202		R/W:	0	54	0	0	0
Project No.:	7P3485	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	27,510	0	0
Length:	0.65	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering:	0	26	0	0	0
Route:	IS 49	Adv. CN: 95	State : 11	Local : 0		Estimated Total: 106		R/W:	0	0	0	0	0
Project No.:	7I3515	Anticipated Federal Funds : AC-NHPP				Award Date : 3/2024		Construction:	0	80	0	0	0
Length:	44.82	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	BATES	Striping upgrades from 0.5 mile south of Rtes. A/B in Archie to Rte. 54 in Nevada, from Rte. 160 in Lamar to I-44, on Rte. 7 from 0.3 mile east of Rte. B in Creighton to Rte. 13 in Clinton and on Rte. 13 from 2nd Street in Clinton to Rte. WW in Greene County.						Engineering:	0	110	0	0	0	0
Route:	IS 49	Federal: 1,265	State : 140	Local : 0		Estimated Total: 1,405		R/W:	0	0	0	0	0
Project No.:	SR0206	Anticipated Federal Funds : SAFETY				Award Date : 1/2024		Construction:	0	1,295	0	0	0
Length:	174.10	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BATES	**Replace railroad underpass on Fort Scott Street in Butler.**					Engineering:	306	300	553	450	1,786	0
Route:	MO 52	Adv. CN: 14,326	State : 3,581	Local : 0	Estimated Total: 18,213		R/W:	0	0	0	2,576	0	0
Project No.:	SR0081	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	0	12,242	0
Length:	0.10	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BENTON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blairstown.**					Engineering:	381	139	0	0	0	0
Route:	MO 52	Adv. CN: 653	State : 163	Local : 0	Estimated Total: 1,197		R/W:	0	20	0	0	0	0
Project No.:	7S3398	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024		Construction:	0	657	0	0	0	0
Length:	5.80	Let With : 7P3511			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BENTON	**Pavement resurfacing from Rte. 65 to Haw Creek in Morgan County.**					Engineering:	178	234	0	0	0	0
Route:	MO 52	Adv. CN: 1,746	State : 436	Local : 0	Estimated Total: 2,360		R/W:	0	0	0	0	0	0
Project No.:	SR0158	Anticipated Federal Funds : AC-STBG			Award Date : 9/2023		Construction:	0	1,948	0	0	0	0
Length:	12.25	Let With : 5S3398 CDM0012 ST0055			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BENTON	**Pavement resurfacing from Rte. 65 to Rte. AA.**					Engineering:	32	316	0	0	0	0
Route:	MO 7	Federal: 2,146	State : 536	Local : 0	Estimated Total: 2,714		R/W:	0	0	0	0	0	0
Project No.:	7P3490	Anticipated Federal Funds : NHPP			Award Date : 11/2023		Construction:	0	2,366	0	0	0	0
Length:	15.35	Let With : 5P3325 CD0138			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BENTON	**Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.**					Engineering:	2	23	82	0	0	0
Route:	MO 7	Federal: 273	State : 68	Local : 0	Estimated Total: 343		R/W:	0	0	0	0	0	0
Project No.:	SR0062	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	236	0	0	0
Length:	0.41	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BENTON	**Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.**					Engineering:	150	3	3	203	0	0
Route:	MO 7	Federal: 1,316	State : 329	Local : 0		Estimated Total: 1,795	R/W:	0	0	107	0	0	0
Project No.:	SR0109	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	0	1,329	0	0
Length:	15.76	Let With : SR0110				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BENTON	**Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.**					Engineering:	50	50	68	234	0	0
Route:	MO 7	Federal: 1,919	State : 213	Local : 0		Estimated Total: 2,182	R/W:	0	0	287	0	0	0
Project No.:	SR0110	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	0	1,493	0	0
Length:	20.90	Let With : SR0109				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BENTON	**Pavement preservation treatment at various locations in the rural Southwest District.**					Engineering:	20	220	0	0	0	0
Route:	MO 83	Adv. CN: 2,624	State : 656	Local : 0		Estimated Total: 3,300	R/W:	0	0	0	0	0	0
Project No.:	SR0145	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024	Construction:	0	3,060	0	0	0	0
Length:	91.93	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	BENTON	**Pavement resurfacing and add shoulders from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.**					Engineering:	15	30	128	403	0	0
Route:	RT KK	Adv. CN: 4,038	State : 1,009	Local : 0		Estimated Total: 5,062	R/W:	0	0	0	0	0	0
Project No.:	SR0108	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	4,486	0	0
Length:	20.64	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BENTON	**Pavement resurfacing on Rte. P from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.**					Engineering:	5	5	5	26	189	0
Route:	RT P	Adv. CN: 1,709	State : 427	Local : 0		Estimated Total: 2,141	R/W:	0	0	0	0	0	0
Project No.:	SR0111	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	1,911	0
Length:	15.60	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BENTON	**Pavement resurfacing and add shoulders from Rte. C to Rte. 65.**						Engineering:	0	8	93	209	0	0
Route:	RT T	Adv. CN:	2,182	State :	546	Local :	0	Estimated Total: **2,728**	R/W:	0	0	0	0	0	0
Project No.:	SR0108B	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	2,418	0	0
Length:	9.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CEDAR	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.**						Engineering:	4	156	90	0	0	0
Route:	MO 32	Adv. CN:	450	State :	113	Local :	0	Estimated Total: **567**	R/W:	0	9	0	0	0	0
Project No.:	7P3397	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	308	0	0	0
Length:	1.28	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CEDAR	**Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.**						Engineering:	250	459	118	1,015	0	0
Route:	MO 32	Adv. CN:	7,095	State :	1,774	Local :	0	Estimated Total: **9,119**	R/W:	0	0	223	0	0	0
Project No.:	SR0059	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	0	7,054	0	0
Length:	1.56	Let With : **SR0104**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CEDAR	**Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.**						Engineering:	37	20	113	689	0	0
Route:	US 54	Federal:	6,002	State :	1,500	Local :	0	Estimated Total: **7,539**	R/W:	0	0	0	0	0	0
Project No.:	SR0033	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	0	6,680	0	0
Length:	25.07	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Billings, on Rte. ZZ in Marionville, on Rte. 14 and Rte. K in Clever and on Rte. 14 and Rte. PP in Sparta.**						Engineering:	175	50	0	0	0	0
Route:	US 60	Adv. CN:	197	State :	49	Local :	0	Estimated Total: **441**	R/W:	20	0	0	0	0	0
Project No.:	7P3470	Anticipated Federal Funds : **AC-STBG**						Award Date : **10/2023**	Construction:	0	196	0	0	0	0
Length:	2.94	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CHRISTIAN	**Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County.**						Engineering:	500	50	50	50	150	690
								R/W:	0	0	0	0	129	0
Route:	US 65	Federal:	7,896	State :	1,974	Local :	0	Estimated Total: 10,370	Construction:	0	0	0	0	0	8,751
Project No.:	SR0105	Anticipated Federal Funds : NHPP						Award Date : 2028							
Length:	16.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.**						Engineering:	25	294	550	1,188	0	0
								R/W:	0	0	1,177	0	0	0
Route:	RT EE	Adv. CN:	8,722	State :	2,181	Local :	0	Estimated Total: 10,928	Construction:	0	0	0	7,694	0	0
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG						Award Date : 2026							
Length:	3.71	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.**						Engineering:	7	2	8	89	0	0
Route:	RT W	Adv. CN:	742	State :	186	Local :	0	Estimated Total: 935	R/W:	0	0	0	0	0	0
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	829	0	0
Length:	7.05	Let With : SR0038 SR0039 SU0012						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DADE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin.**						Engineering:	300	78	391	0	0	0
								R/W:	0	5	0	0	0	0
Route:	US 160	Federal:	1,716	State :	429	Local :	0	Estimated Total: 2,445	Construction:	0	0	1,671	0	0	0
Project No.:	7S3531	Anticipated Federal Funds : STBG						Award Date : 2025							
Length:	2.57	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DADE	**Bridge rehabilitations on Rte. 160 in Dade County, I-49 in Jasper and McDonald Counties and Rte. 65, Rte. 76 and Bus. 65 in Taney County. Project involves bridges J0705, A2541, A3580, A6926, A7002, A7685 and A6378.**						Engineering:	8	34	374	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 160	Federal:	2,238	State :	559	Local :	0	Estimated Total: 2,805	Construction:	0	0	2,389	0	0	0
Project No.:	SR0053	Anticipated Federal Funds : NHPP						Award Date : 2025							
Length:	0.45	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DADE	Road realignment from County Road 203 to Rte. 245.						Engineering:	10	177	5	270	0	0
Route:	US 160	Adv. CN:	1,934	State :	484	Local :	0	Estimated Total: 2,428	R/W:	0	0	98	0	0	0
Project No.:	SR0104	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,868	0	0
Length:	0.57	Let With : SR0059						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DALLAS	Bridge replacement over the Niangua River near Bennett Spring State Park. Project involves bridge J0782.							Engineering:	15	355	300	635	0	0
									R/W:	0	84	0	0	0	0
Route:	MO 64	Federal:	6,688	State :	1,672	Local :	0	Estimated Total: 8,375	Construction:	0	0	0	6,986	0	0
Project No.:	7P3542	Anticipated Federal Funds : NHPP						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.11	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. D to Rte. 64 in Urbana.							Engineering:	100	500	803	1,847	0	0
									R/W:	0	0	917	0	0	0
Route:	US 65	Federal:	11,069	State :	2,767	Local :	0	Estimated Total: 13,936	Construction:	0	0	0	9,769	0	0
Project No.:	SR0089	Anticipated Federal Funds : NHPP						Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	6.41	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	DALLAS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 32 to 0.1 mile south of Truman Road in Buffalo.							Engineering:	101	181	0	0	0	0
									R/W:	14	0	0	0	0	0
Route:	US 65	Federal:	710	State :	177	Local :	0	Estimated Total: 1,002	Construction:	0	706	0	0	0	0
Project No.:	SR0127	Anticipated Federal Funds : STBG						Award Date : 7/2023	FFOS:	0	0	0	0	0	0
Length:	0.88	Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SU0085						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	DALLAS	Pavement resurfacing from Rte. 54 in Camden County to Rte. 65 near Buffalo.							Engineering:	40	188	0	0	0	0
Route:	MO 73	Adv. CN:	1,697	State :	424	Local :	0	Estimated Total: 2,161	R/W:	0	0	0	0	0	0
Project No.:	SR0157	Anticipated Federal Funds : AC-STBG						Award Date : 10/2023	Construction:	0	1,933	0	0	0	0
Length:	20.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.**						Engineering:	17	46	0	0	0	0
Route:	MO 123	Adv. CN:	107	State :	27	Local :	0	Estimated Total: **151**	R/W:	0	2	0	0	0	0
Project No.:	SR0165	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2024**	Construction:	0	86	0	0	0	0
Length:	0.12	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing on northbound lanes from Rtes. KK and A to north of Rte. AA in Dallas County.**						Engineering:	23	148	0	0	0	0
Route:	US 65	Federal:	1,049	State :	262	Local :	0	Estimated Total: **1,334**	R/W:	0	0	0	0	0	0
Project No.:	7P3393	Anticipated Federal Funds : **NHPP**						Award Date : **10/2023**	Construction:	0	1,163	0	0	0	0
Length:	7.00	Let With : **8P3164**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement improvements from Pomme de Terre River to Rte. KK.**						Engineering:	10	1	1	1	2	175
Route:	US 65	Federal:	2,796	State :	699	Local :	0	Estimated Total: **3,505**	R/W:	0	0	0	0	0	0
Project No.:	7P2212D	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	0	3,315
Length:	5.19	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing from Rte. 266 to I-44.**						Engineering:	4	4	12	0	0	0
Route:	RT K	Adv. CN:	72	State :	18	Local :	0	Estimated Total: **94**	R/W:	0	0	0	0	0	0
Project No.:	SR0023	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	74	0	0	0
Length:	0.51	Let With : **SR0025 SR0026 SR0035**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.**						Engineering:	236	560	0	0	0	0
Route:	RT V	Federal:	2,265	State :	566	Local :	0	Estimated Total: **3,069**	R/W:	2	0	0	0	0	0
Project No.:	7S3486	Anticipated Federal Funds : **NHPP**						Award Date : **1/2024**	Construction:	0	2,271	0	0	0	0
Length:	0.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	**Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.**					Engineering:	4	39	226	0	0	0
Route:	RT V	Adv. CN: 1,614	State : 404	Local : 0		Estimated Total: 2,022	R/W:	0	20	0	0	0	0
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	1,733	0	0	0
Length:	8.02	Let With : SR0023 SR0026 SR0035				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	HENRY	**Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.**					Engineering:	15	53	280	0	0	0
Route:	MO 13	Federal: 2,292	State : 573	Local : 0		Estimated Total: 2,880	R/W:	0	0	0	0	0	0
Project No.:	SR0029	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	2,532	0	0	0
Length:	12.41	Let With : SR0024 SR0027 SR0028 SR0031				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	HENRY	**Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.**					Engineering:	5	2	2	2	104	0
Route:	MO 13	Federal: 698	State : 175	Local : 0		Estimated Total: 878	R/W:	0	0	0	0	0	0
Project No.:	SR0130	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	763	0
Length:	0.22	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	HENRY	**Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.**					Engineering:	1,197	2,892	0	0	0	0
Route:	MO 13	Federal: 11,847	State : 2,962	Local : 0		Estimated Total: 16,008	R/W:	2	0	0	0	0	0
Project No.:	7P3484C	Anticipated Federal Funds : NHPP				Award Date : 6/2024	Construction:	0	11,917	0	0	0	0
Length:	1.40	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	HENRY	**Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.**					Engineering:	15	63	322	0	0	0
Route:	MO 13	Federal: 2,635	State : 659	Local : 0		Estimated Total: 3,309	R/W:	0	0	0	0	0	0
Project No.:	SR0031	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	2,909	0	0	0
Length:	7.66	Let With : SR0024 SR0027 SR0028 SR0029				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior	7/2023	7/2024	7/2025	7/2026	7/2027
			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: HENRY	**Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.**	Engineering:	4	2	14	91	0	0
Route: MO 18	Federal: 780 State : 195 Local : 0 Estimated Total: 979	R/W:	0	0	0	0	0	0
Project No.: SR0028	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	868	0	0
Length: 2.08	Let With : SR0024 SR0027 SR0029 SR0031 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.**	Engineering:	4	134	129	0	0	0
Route: BU 52	Adv. CN: 824 State : 206 Local : 0 Estimated Total: 1,034	R/W:	0	2	0	0	0	0
Project No.: 7S3399	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	765	0	0	0
Length: 5.66	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	**Bridge replacements on the southbound bridges over Big River Overflow. Project involves bridges A3700 and A3701.**	Engineering:	435	615	0	0	0	0
Route: MO 7	Federal: 3,450 State : 862 Local : 0 Estimated Total: 4,747	R/W:	0	0	0	0	0	0
Project No.: 7P3528	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	3,697	0	0	0	0
Length: 0.38	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	**Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.**	Engineering:	30	10	67	479	0	0
Route: MO 7	Federal: 4,267 State : 1,067 Local : 0 Estimated Total: 5,364	R/W:	0	0	0	0	0	0
Project No.: SR0024	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	4,778	0	0
Length: 20.93	Let With : SR0027 SR0028 SR0029 SR0031 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	**Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.**	Engineering:	4	4	15	0	0	0
Route: MO 7	Federal: 186 State : 47 Local : 0 Estimated Total: 237	R/W:	0	0	0	0	0	0
Project No.: SR0027	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	214	0	0	0
Length: 0.32	Let With : SR0024 SR0028 SR0029 SR0031 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HENRY	**Bridge rehabilitations on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.**						Engineering:	2	22	219	0	0	0
								R/W:	0	0	0	0	0	0
Route:	RT C	Federal: 1,306	State : 327	Local : 0		Estimated Total: 1,635		Construction:	0	0	1,392	0	0	0
Project No.:	SR0053B	Anticipated Federal Funds : NHPP				Award Date : 2025							
Length:	0.15	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	HENRY	**Pavement resurfacing and add shoulders from Rte. 7 to Rte. 65.**						Engineering:	20	20	128	366	0	0
Route:	RT C	Adv. CN: 3,738	State : 935	Local : 0		Estimated Total: 4,693		R/W:	0	0	0	0	0	0
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	4,159	0	0
Length:	17.51	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	HICKORY	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Cross Timbers, Flemington, Hermitage, Humansville, Pittsburg, Urbana, Weaubleau and various Frisco Highline Trail crossings in Polk County.**						Engineering:	275	597	0	0	0	0
								R/W:	10	0	0	0	0	0
Route:	RT P	Federal: 1,610	State : 402	Local : 0		Estimated Total: 2,297		Construction:	0	1,415	0	0	0	0
Project No.:	7S3504	Anticipated Federal Funds : STBG				Award Date : 3/2024							
Length:	1.66	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	**Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.**						Engineering:	20	70	262	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 43	Federal: 1,600	State : 400	Local : 0		Estimated Total: 2,020		Construction:	0	0	1,668	0	0	0
Project No.:	SR0073	Anticipated Federal Funds : NHPP				Award Date : 2025							
Length:	0.20	Let With : SR0074				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	JASPER	**Bridge replacements on Main Street over Kansas City Southern Railway and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.**						Engineering:	150	50	50	1,050	1,363	0
								R/W:	0	0	0	23	0	0
Route:	MO 43	Federal: 10,272	State : 2,568	Local : 0		Estimated Total: 12,990		Construction:	0	0	0	0	10,304	0
Project No.:	SR0008	Anticipated Federal Funds : NHPP				Award Date : 2027							
Length:	0.22	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JASPER	**Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.**					Engineering:	6	31	158	0	0	0
Route:	MO 43	Federal: 1,290	State : 322	Local : 0		Estimated Total: 1,618	R/W:	0	0	0	0	0	0
Project No.:	SR0017	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	1,423	0	0	0
Length:	2.98	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	JASPER	**Replace signal on Main Street Road at Fountain Road in Airport Drive.**					Engineering:	36	96	0	0	0	0
Route:	MO 43	Federal: 385	State : 96	Local : 0		Estimated Total: 519	R/W:	2	0	0	0	0	0
Project No.:	SR0048	Anticipated Federal Funds : NHPP				Award Date : 6/2024	Construction:	0	385	0	0	0	0
Length:	0.02	Let With : SR0092				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	JASPER	**Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.**					Engineering:	244	300	350	650	3,466	0
Route:	IS 44	Federal: 28,001	State : 3,111	Local : 0		Estimated Total: 31,356	R/W:	0	0	0	1,182	0	0
Project No.:	SR0102	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	25,164	0
Length:	4.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	JASPER	**Striping upgrades from 1 mile east of Prigmor Avenue in Joplin to Rte. 360 in Greene County and on the eastbound lanes from 2 miles east of Rte. 125 to 3 miles east of Sampson Road in Webster County and on I-49 from Rte. 175 in Newton County to Rte. EE near Pineville.**					Engineering:	0	70	0	0	0	0
Route:	IS 44	Federal: 742	State : 82	Local : 0		Estimated Total: 824	R/W:	0	0	0	0	0	0
Project No.:	SR0201	Anticipated Federal Funds : SAFETY				Award Date : 1/2024	Construction:	0	754	0	0	0	0
Length:	99.99	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	JASPER	**Pavement and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.**					Engineering:	1,600	5	1,589	0	0	0
Route:	MO 66	Adv. CN: 7,666	State : 1,916	Local : 0		Estimated Total: 11,182	R/W:	0	50	0	0	0	0
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	7,938	0	0	0
Length:	0.99	Let With : 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 11HS-21						Payback:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior	7/2023	7/2024	7/2025	7/2026	7/2027
			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: JASPER	**Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.**	Engineering:	2,505	5	2,147	0	0	0
		R/W:	0	50	0	0	0	0
Route: MO 66	Adv. CN: 10,444 State : 2,611 Local : 0 Estimated Total: 15,560	Construction:	0	0	10,853	0	0	0
Project No.: 7S2185C	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: 0.98	Let With : 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y Tip No. : 07HS-21								
County: JASPER	**Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.**	Engineering:	2,811	5	2,167	0	0	0
		R/W:	0	50	0	0	0	0
Route: MO 66	Federal: 10,526 State : 2,632 Local : 0 Estimated Total: 15,969	Construction:	0	0	10,936	0	0	0
Project No.: 7S2185D	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: 1.02	Let With : 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y Tip No. : 08HS-21								
County: JASPER	**Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.**	Engineering:	1,625	5	1,574	0	0	0
		R/W:	0	50	0	0	0	0
Route: MO 66	Federal: 7,606 State : 1,902 Local : 0 Estimated Total: 11,133	Construction:	0	0	7,879	0	0	0
Project No.: 7S2185E	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: 0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y Tip No. : 12HS-21								
County: JASPER	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.**	Engineering:	616	5	533	0	0	0
		R/W:	0	50	0	0	0	0
Route: MO 66	Adv. CN: 2,606 State : 652 Local : 0 Estimated Total: 3,874	Construction:	0	0	2,670	0	0	0
Project No.: 7S2185F	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: 0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y Tip No. : 09HS-21								
County: JASPER	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.**	Engineering:	727	5	528	0	0	0
		R/W:	0	50	0	0	0	0
Route: MO 66	Adv. CN: 2,618 State : 654 Local : 0 Estimated Total: 3,999	Construction:	0	0	2,689	0	0	0
Project No.: 7S2185G	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: 0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y Tip No. : 10HS-21								

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JASPER	**Bridge replacement over Rte. 171 west of Carthage. Project involves bridge A3227.**						Engineering:	388	552	0	0	0	0
Route:	MO 96	Federal:	3,085	State :	771	Local :	0	Estimated Total: 4,244	R/W:	0	0	0	0	0	0
Project No.:	7S3501	Anticipated Federal Funds : NHPP						Award Date : 4/2024	Construction:	0	3,304	0	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	JASPER	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.**						Engineering:	509	76	40	437	0	0
Route:	MO 96	Federal:	2,061	State :	515	Local :	0	Estimated Total: 3,085	R/W:	0	0	54	0	0	0
Project No.:	7S3506B	Anticipated Federal Funds : STBG						Award Date : 2025	Construction:	0	0	0	1,969	0	0
Length:	1.12	Let With : SR0060						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	JASPER	**Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.**						Engineering:	264	706	180	928	0	0
Route:	MO 96	Federal:	9,035	State :	2,259	Local :	0	Estimated Total: 11,558	R/W:	0	0	257	0	0	0
Project No.:	SR0060	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	9,223	0	0
Length:	1.12	Let With : 7S3506B						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	JASPER	**Add railroad overpass on 32nd Street at Kansas City Southern Railway in Joplin.**						Engineering:	40	20	24	896	1,182	0
Route:	RT FF	Federal:	13,961	State :	3,490	Local :	0	Estimated Total: 17,491	R/W:	0	0	0	3,435	0	0
Project No.:	7S3059	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	11,894	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 19HS-22								Payback:	0	0	0	0	0	0
County:	JASPER	**Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.**						Engineering:	81	632	0	0	0	0
Route:	RT FF	Federal:	2,424	State :	606	Local :	0	Estimated Total: 3,111	R/W:	0	152	0	0	0	0
Project No.:	7S3059B	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	2,246	0	0	0	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

PAYMENT

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JASPER	**Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. $1,333,841 Cost Share funds.**						Engineering:	7	6	0	0	0
Route:	RT HH	Adv. CN: 1,072	State : 268	Local : 0		Estimated Total: 1,347		R/W:	0	0	0	0	0
Project No.:	7S3378	Anticipated Federal Funds : AC-STBG				Award Date : 12/2024		Construction:	0	1,334	0	0	0
Length:	0.33	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	JASPER	**Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.**						Engineering:	10	29	97	0	0	0
Route:	RT M	Federal: 586	State : 146	Local : 0		Estimated Total: 742		R/W:	0	3	0	0	0
Project No.:	SR0074	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	603	0	0
Length:	0.02	Let With : SR0073				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	LAWRENCE	**Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.**						Engineering:	2	6	12	92	0	0
Route:	MO 39	Federal: 790	State : 198	Local : 0		Estimated Total: 990		R/W:	0	0	0	0	0	0
Project No.:	SR0019	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	878	0	0
Length:	2.73	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. : SP1812-18							Payback:	0	0	0	0	0	0
County:	LAWRENCE	**Pavement resurfacing and add rumblestripes from Rte. H in Monett to Rte. 60.**						Engineering:	47	78	0	0	0	0
Route:	BU 60	Adv. CN: 685	State : 171	Local : 0		Estimated Total: 903		R/W:	0	0	0	0	0	0
Project No.:	7S3444	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024		Construction:	0	778	0	0	0	0
Length:	4.06	Let With : 7P3455 7S3472				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	LAWRENCE	**Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.**						Engineering:	2	10	10	99	0	0
Route:	BU 60	Federal: 851	State : 213	Local : 0		Estimated Total: 1,066		R/W:	0	0	0	0	0	0
Project No.:	SR0022	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	945	0	0
Length:	3.53	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LAWRENCE	**Pavement resurfacing and add rumblestripes from Rte. 39 to Bus. 60 in Verona.**						Engineering:	20	12	15	100	0	0
Route:	RT P	Adv. CN: 1,025	State : 256	Local : 0		Estimated Total: 1,301		R/W:	0	0	0	0	0	0
Project No.:	7S3494	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	0	1,154	0	0
Length:	5.59	Let With : 7S3493				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MCDONALD	**Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.**						Engineering:	565	822	0	0	0	0
Route:	MO 43	Federal: 3,893	State : 973	Local : 0		Estimated Total: 5,431		R/W:	0	2	0	0	0	0
Project No.:	7S3379	Anticipated Federal Funds : NHPP				Award Date : 2/2024		Construction:	0	4,042	0	0	0	0
Length:	0.33	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	MCDONALD	**Bridge rehabilitations over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.**						Engineering:	0	2	2	2	2	256
Route:	IS 49	Federal: 1,905	State : 212	Local : 0		Estimated Total: 2,117		R/W:	0	0	0	0	0	0
Project No.:	SR0053C	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	0	1,853
Length:	0.14	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	MCDONALD	**Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.**						Engineering:	0	34	0	0	0	0
Route:	IS 49	Adv. CN: 139	State : 15	Local : 0		Estimated Total: 154		R/W:	0	0	0	0	0	0
Project No.:	7I3517	Anticipated Federal Funds : AC-NHPP				Award Date : 3/2024		Construction:	0	120	0	0	0	0
Length:	15.98	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7I3517							Payback:	0	0	0	0	0	0
County:	MCDONALD	**Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.**						Engineering:	10	20	100	531	0	0
Route:	IS 49	Federal: 5,220	State : 580	Local : 0		Estimated Total: 5,810		R/W:	0	0	0	0	0	0
Project No.:	SR0016	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	0	5,149	0	0
Length:	6.64	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MCDONALD	**Add high friction surface treatment on the southbound lanes of I-49 from Rte. EE to 0.2 mile south of Elk River Rd in Pineville, in Taney County on Rte. 76 at Rtes. F and MM and on Rte. 39 south of Rte. P in Lawrence County.**						Engineering:	5	18	212	0	0	0
								R/W:	0	0	0	0	0	0
Route:	IS 49	Federal:	1,419	State :	158	Local :	0	Estimated Total: 1,582	Construction:	0	0	1,347	0	0	0
Project No.:	SR0098	Anticipated Federal Funds : SAFETY						Award Date : 2025							
Length:	3.41	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Striping upgrades from Rte. EE near Pineville to the Arkansas State line.**						Engineering:	0	18	0	0	0	0
Route:	IS 49	Federal:	90	State :	10	Local :	0	Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0205	Anticipated Federal Funds : SAFETY						Award Date : 1/2024	Construction:	0	82	0	0	0	0
Length:	7.81	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Lanagan and on Rte. 90 in Noel, Rte. W in Pineville and Rte. 76 in Anderson.**						Engineering:	198	125	0	0	0	0
								R/W:	12	0	0	0	0	0
Route:	MO 59	Adv. CN:	554	State :	138	Local :	0	Estimated Total: 902	Construction:	0	567	0	0	0	0
Project No.:	7S3519	Anticipated Federal Funds : AC-STBG						Award Date : 12/2023							
Length:	1.23	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.**						Engineering:	600	169	969	0	0	0
								R/W:	0	248	0	0	0	0
Route:	BU 71	Adv. CN:	4,922	State :	1,231	Local :	0	Estimated Total: 6,753	Construction:	0	0	4,767	0	0	0
Project No.:	7P3529	Anticipated Federal Funds : AC-STBG						Award Date : 2025							
Length:	0.64	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Pavement resurfacing and add rumblestripes from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.**						Engineering:	156	303	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 76	Adv. CN:	2,706	State :	677	Local :	0	Estimated Total: 3,539	Construction:	0	3,080	0	0	0	0
Project No.:	7S3447	Anticipated Federal Funds : AC-STBG						Award Date : 11/2023							
Length:	16.73	Let With : 7P3437						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MCDONALD	**Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.**						Engineering:	255	100	423	0	0	0
Route:	MO 90	Federal:	2,410	State :	602	Local :	0	Estimated Total: 3,267	R/W:	0	0	0	0	0	0
Project No.:	7S0532	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	2,489	0	0	0
Length:	0.08	Let With : 7S3523						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7S0532								Payback:	0	0	0	0	0	0
County:	MCDONALD	**Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.**						Engineering:	2	6	12	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 90	Federal:	67	State :	7	Local :	0	Estimated Total: 76	Construction:	0	0	56	0	0	0
Project No.:	SR0097	Anticipated Federal Funds : SAFETY						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.40	Let With : SR0099 SU0103						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	MCDONALD	**Bridge rehabilitation over Indian Creek. Project involves bridge R0567.**						Engineering:	71	132	0	0	0	0
Route:	RT C	Federal:	730	State :	182	Local :	0	Estimated Total: 985	R/W:	2	0	0	0	0	0
Project No.:	7S3523	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	780	0	0	0	0
Length:	0.23	Let With : 7S0532						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEWTON	**Replace culverts from Thurman Street to Cleveland Street in Seneca and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059, T1060, T1061 and T1062.**						Engineering:	80	285	0	0	0	0
									R/W:	0	2	0	0	0	0
Route:	MO 43	Federal:	0	State :	1,348	Local :	0	Estimated Total: 1,428	Construction:	0	1,061	0	0	0	0
Project No.:	SR0075	Anticipated Federal Funds : STATE						Award Date : 6/2024	FFOS:	0	0	0	0	0	0
Length:	0.07	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														
County:	NEWTON	**Add turn lanes on Main Street at 34th Street and modify signals and intersection islands at Loop 49 (Range Line Road) and Rte. TT (Newman Road) in Joplin.**						Engineering:	31	306	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 43	Federal:	1,062	State :	118	Local :	0	Estimated Total: 1,211	Construction:	0	874	0	0	0	0
Project No.:	SR0092	Anticipated Federal Funds : SAFETY						Award Date : 6/2024	FFOS:	0	0	0	0	0	0
Length:	0.19	Let With : SR0048						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :														

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	NEWTON	**Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.**					Engineering:	0	90	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	IS 44	Adv. CN: 441	State : 49	Local : 0	Estimated Total: 490		Construction:	0	400	0	0	0	0
Project No.:	7I3514	Anticipated Federal Funds : AC-NHPP			Award Date : 3/2024								
Length:	69.11	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 01HS-24						Payback:	0	0	0	0	0	0
County:	NEWTON	**Striping upgrades from the Oklahoma State line to 1 mile east of Prigmor Avenue in Joplin and on I-49 from I-44 west junction in Joplin to Rte. 175.**					Engineering:	0	40	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 234	State : 26	Local : 0	Estimated Total: 260		Construction:	0	220	0	0	0	0
Project No.:	SR0204	Anticipated Federal Funds : SAFETY			Award Date : 1/2024								
Length:	21.55	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEWTON	**Bridge rehabilitation on westbound bridge over Rte. 86 (Main Street) in Joplin. Project involves bridge L0857.**					Engineering:	0	616	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 3,014	State : 335	Local : 0	Estimated Total: 3,349		Construction:	0	2,733	0	0	0	0
Project No.:	SR0171	Anticipated Federal Funds : NHPP			Award Date : 3/2024								
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEWTON	**Bridge rehabilitations over Shoal Creek and on Rte. 66 over Rte. 249 in Duenweg. Project involves bridges A5224, A5225 and A6147.**					Engineering:	24	227	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	IS 49	Federal: 1,417	State : 157	Local : 0	Estimated Total: 1,598		Construction:	0	1,347	0	0	0	0
Project No.:	SR0045	Anticipated Federal Funds : NHPP			Award Date : 2/2024								
Length:	0.18	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEWTON	**Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.**					Engineering:	30	305	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	BU 60	Federal: 1,168	State : 292	Local : 0	Estimated Total: 1,490		Construction:	0	1,155	0	0	0	0
Project No.:	7S3390	Anticipated Federal Funds : NHPP			Award Date : 2/2024								
Length:	7.00	Let With : 7P3386 SR0095			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	NEWTON	**Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.**						Engineering:	10	10	281	439	0	0
Route:	BU 60	Federal:	3,879	State :	970	Local :	0	Estimated Total: 4,859	R/W:	0	0	0	0	0	0
Project No.:	SR0113	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	0	4,119	0	0
Length:	1.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEWTON	**Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961.**						Engineering:	170	1,148	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	US 60	Federal:	7,500	State :	1,875	Local :	0	Estimated Total: 9,545	Construction:	0	8,227	0	0	0	0
Project No.:	7P3386	Anticipated Federal Funds : NHPP						Award Date : 2/2024	FFOS:	0	0	0	0	0	0
Length:	41.77	Let With : 7S3390 SR0095						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	NEWTON	**Concrete pavement repairs from 0.1 mile east of I-49 to Rte. 59 in Neosho and from 0.8 mile west of Rtes. W and M to Vixen Road east of Granby.**						Engineering:	10	48	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	US 60	Federal:	266	State :	67	Local :	0	Estimated Total: 343	Construction:	0	285	0	0	0	0
Project No.:	7P3386B	Anticipated Federal Funds : NHPP						Award Date : 2/2024	FFOS:	0	0	0	0	0	0
Length:	5.90	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	NEWTON	**Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. M/W, Y and CC, Hammer Road and Oak Ridge Drive. $2,624,000 Open Container funds.**						Engineering:	500	1,928	0	0	0	0
									R/W:	0	260	0	0	0	0
Route:	US 60	Federal:	7,223	State :	803	Local :	0	Estimated Total: 8,526	Construction:	0	5,838	0	0	0	0
Project No.:	SR0095	Anticipated Federal Funds : SAFETY						Award Date : 2/2024	FFOS:	0	0	0	0	0	0
Length:	0.52	Let With : 7P3386 7S3390						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	NEWTON	**Add roundabout on Loop 49 at Hammer Road. Design, right of way acquisition and inspection by Neosho. $843,947 Neosho and $1,159,696 Cost Share funds.**						Engineering:	8	13	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 86	Adv. CN:	1,173	State :	0	Local :	844	Estimated Total: 2,025	Construction:	0	2,004	0	0	0	0
Project No.:	7S3487	Anticipated Federal Funds : AC-STBG						Award Date : 10/2023	FFOS:	0	844	0	0	0	0
Length:	0.10	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	NEWTON	**Pavement resurfacing from Rte. 60 in Granby to Rte. 86.**					Engineering:	8	2	2	35	0	0
Route:	RT B	Adv. CN: 291	State : 73	Local : 0		Estimated Total: 372	R/W:	0	0	0	0	0	0
Project No.:	7S3496	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	325	0	0
Length:	2.63	Let With : 7S3497				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEWTON	**Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.**					Engineering:	10	2	1	58	0	0
Route:	RT E	Adv. CN: 490	State : 122	Local : 0		Estimated Total: 622	R/W:	0	0	0	0	0	0
Project No.:	7S3497	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	551	0	0
Length:	5.27	Let With : 7S3496				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEWTON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho, Rte. A in Stella, Rte. 37 in Wentworth and Rte. U in La Russell.**					Engineering:	181	427	0	0	0	0
Route:	RT T	Adv. CN: 822	State : 206	Local : 0		Estimated Total: 1,209	R/W:	0	10	0	0	0	0
Project No.:	7S3506	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024	Construction:	0	591	0	0	0	0
Length:	3.38	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	POLK	**Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project includes bridges H0406, L0341 and P0984.**					Engineering:	5	5	5	73	141	0
Route:	MO 123	Adv. CN: 1,237	State : 309	Local : 0		Estimated Total: 1,551	R/W:	0	0	0	0	0	0
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	1,322	0
Length:	0.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	POLK	**Pavement resurfacing and add rumblestripes from Rte. V to Rte. 32 in Bolivar.**					Engineering:	20	104	262	0	0	0
Route:	MO 83	Adv. CN: 2,544	State : 636	Local : 0		Estimated Total: 3,200	R/W:	0	0	0	0	0	0
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	2,814	0	0	0
Length:	14.26	Let With : SR0023 SR0025 SR0026				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	POLK	**Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.**						Engineering:	50	110	0	0	0	0
Route:	RT D	Federal:	610	State :	152	Local :	0	Estimated Total: 812	R/W:	0	0	0	0	0	0
Project No.:	7S3509	Anticipated Federal Funds : NHPP						Award Date : 5/2024	Construction:	0	652	0	0	0	0
Length:	0.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	POLK	**Pavement resurfacing and add rumblestripes from Rte. 13 in Bolivar to end of state maintenance. $408,000 Open Container funds.**						Engineering:	15	24	109	0	0	0
									R/W:	0	0	0	0	0	0
Route:	RT U	Adv. CN:	902	State :	226	Local :	0	Estimated Total: 1,143	Construction:	0	0	995	0	0	0
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG						Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	5.12	Let With : SR0023 SR0025 SR0035						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	POLK	**Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.**						Engineering:	6	2	2	55	75	0
Route:	RT Z	Federal:	0	State :	634	Local :	0	Estimated Total: 640	R/W:	0	0	0	0	0	0
Project No.:	7S3368B	Anticipated Federal Funds : STATE						Award Date : 2027	Construction:	0	0	0	0	500	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. CLAIR	**Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.**						Engineering:	8	1	1	1	1	50
Route:	MO 13	Federal:	1,034	State :	259	Local :	0	Estimated Total: 1,301	R/W:	0	0	0	0	0	0
Project No.:	7P3034B	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	1,239
Length:	1.27	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. CLAIR	**Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.**						Engineering:	51	118	0	0	0	0
Route:	MO 82	Federal:	651	State :	163	Local :	0	Estimated Total: 867	R/W:	2	0	0	0	0	0
Project No.:	7P3534	Anticipated Federal Funds : NHPP						Award Date : 3/2024	Construction:	0	696	0	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	STONE	**Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line in Blue Eye.**					Engineering:	46	164	0	0	0	0
Route:	MO 13	Federal: 1,448	State : 362	Local : 0		Estimated Total: 1,856	R/W:	0	0	0	0	0	0
Project No.:	7P3394	Anticipated Federal Funds : NHPP				Award Date : 9/2023	Construction:	0	1,646	0	0	0	0
Length:	11.09	Let With : 7P3533 7S3491 7S3492 7S3500				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	STONE	**Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.**					Engineering:	4	3	20	0	0	0
							R/W:	0	0	0	0	0	0
Route:	MO 13	Federal: 106	State : 26	Local : 0		Estimated Total: 136	Construction:	0	0	109	0	0	0
Project No.:	7P3457	Anticipated Federal Funds : NHPP				Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	0.64	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												
County:	STONE	**Add roundabout at Rte. 160 near Reeds Spring.**					Engineering:	200	189	0	0	0	0
Route:	MO 13	Federal: 1,144	State : 127	Local : 0		Estimated Total: 1,471	R/W:	0	20	0	0	0	0
Project No.:	SR0094	Anticipated Federal Funds : SAFETY				Award Date : 2/2024	Construction:	0	1,062	0	0	0	0
Length:	0.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	STONE	**Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.**					Engineering:	5	5	17	95	0	0
Route:	MO 13	Federal: 514	State : 129	Local : 0		Estimated Total: 648	R/W:	0	0	0	0	0	0
Project No.:	SR0132	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	526	0	0
Length:	0.36	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	STONE	**Pavement resurfacing and add rumblestripes from Rte. 13 to 0.4 mile east of Rte. 65.**					Engineering:	395	2	83	183	0	0
Route:	US 160	Adv. CN: 1,908	State : 477	Local : 0		Estimated Total: 2,780	R/W:	0	0	0	0	0	0
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	2,117	0	0
Length:	9.24	Let With : 7P3533B				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	STONE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.**					Engineering:	46	7	40	0	0	0
Route:	MO 265	Adv. CN: 366	State : 92	Local : 0		Estimated Total: 504	R/W:	0	2	0	0	0	0
Project No.:	SR0010	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	409	0	0	0
Length:	1.42	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	STONE	**Payback to Silver Dollar City to add lanes and replace signal at Indian Point Road. Design, right-of-way acquisition and construction by Silver Dollar City. $1,192,033 Cost Share funds.**					Engineering:	30	93	0	0	0	0
Route:	MO 76	Adv. CN: 1,028	State : 257	Local : 0		Estimated Total: 1,315	R/W:	0	0	0	0	0	0
Project No.:	8P2360B	Anticipated Federal Funds : AC-STBG				Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.63	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	1,192	0	0	0	0
County:	STONE	**Bridge painting including Rte. 248, Rte. 65, I-49, Rte. 171 and Rte. B over I-49, Rte. 171, Rte. 65 and I-44. Project involves bridges A2728, A2729, A3020, A3065, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.**					Engineering:	45	45	45	148	841	0
Route:	MO 76	Adv. CN: 5,748	State : 1,437	Local : 0		Estimated Total: 7,230	R/W:	0	0	0	0	0	0
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	6,106	0
Length:	1.13	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	TANEY	**Replace signals and roadway realignment at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.**					Engineering:	50	25	333	387	0	0
Route:	US 160	Adv. CN: 2,490	State : 622	Local : 0		Estimated Total: 3,162	R/W:	0	0	50	0	0	0
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	2,317	0	0
Length:	0.18	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	TANEY	**Bridge replacement over Beaver Creek. Project involves bridge L0382.**					Engineering:	50	50	100	202	756	0
Route:	US 160	Federal: 4,923	State : 1,231	Local : 0		Estimated Total: 6,204	R/W:	0	0	0	48	0	0
Project No.:	SR0011	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	4,998	0
Length:	0.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	TANEY	**Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.**						Engineering:	100	269	350	900	0	0
Route:	US 160	Federal:	5,586	State :	1,397	Local :	0	Estimated Total: **7,083**	R/W:	0	0	70	0	0	0
Project No.:	SR0121	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	5,394	0	0
Length:	0.08	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TANEY	**Pavement resurfacing and add rumblestripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.**						Engineering:	46	2	11	110	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 248	Adv. CN:	938	State :	235	Local :	0	Estimated Total: **1,219**	Construction:	0	0	0	1,050	0	0
Project No.:	7P3533B	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	FFOS:	0	0	0	0	0	0
Length:	6.67	Let With : **7P3533C**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	TANEY	**Upgrade pedestrian facilities to comply with the ADA Transition Plan from Branson Commerce Parkway to Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail.**						Engineering:	100	889	0	0	0	0
								R/W:	0	41	0	0	0	0
Route:	MO 248	Adv. CN:	2,835	State :	709	Local :	0	Estimated Total: **3,644**	Construction:	0	2,614	0	0	0	0
Project No.:	SR0056	Anticipated Federal Funds : **AC-STBG**						Award Date : **3/2024**	FFOS:	0	0	0	0	0	0
Length:	6.36	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	TANEY	**Pavement resurfacing from Rte. 265 to Shepherd of the Hills Expressway in Branson.**						Engineering:	27	100	0	0	0	0
Route:	MO 376	Adv. CN:	882	State :	220	Local :	0	Estimated Total: **1,129**	R/W:	0	0	0	0	0	0
Project No.:	7P3533	Anticipated Federal Funds : **AC-STBG**						Award Date : **9/2023**	Construction:	0	1,002	0	0	0	0
Length:	1.74	Let With : **7P3394 7S3491 7S3492 7S3500**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TANEY	**Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister. Project involves bridge A7002.**						Engineering:	4	16	89	0	0	0
Route:	BU 65	Adv. CN:	744	State :	186	Local :	0	Estimated Total: **934**	R/W:	0	0	0	0	0	0
Project No.:	SR0039	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	825	0	0	0
Length:	1.06	Let With : **SR0038 SR0041 SU0012**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	TANEY	**Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.**						Engineering:	150	189	158	479	0	0
Route:	BU 65	Federal:	3,538	State :	884	Local :	0	Estimated Total: **4,572**	R/W:	0	0	43	0	0	0
Project No.:	SR0122	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	3,553	0	0
Length:	0.04	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TANEY	**Intersection improvements at Rte. 265.**						Engineering:	100	100	252	491	0	0
Route:	US 65	Federal:	3,397	State :	849	Local :	0	Estimated Total: **4,346**	R/W:	0	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	3,403	0	0
Length:	0.40	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TANEY	**Bridge rehabilitation over Roark Creek and Missouri and Northern Arkansas Railroad near Branson. Project involves bridges A5434 and A5435.**						Engineering:	78	294	0	0	0	0
Route:	MO 76	Federal:	1,436	State :	359	Local :	0	Estimated Total: **1,873**	R/W:	0	0	0	0	0	0
Project No.:	7P3548	Anticipated Federal Funds : **NHPP**						Award Date : **6/2024**	Construction:	0	1,501	0	0	0	0
Length:	0.12	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TANEY	**Add high friction surface treatment including Rte. 76 east of Branson, Rte. 265 in Branson, Rte. 65 in Hollister, Rtes. 13 and 86 in Stone County, I-49 in Nevada and Rte. 59 in McDonald County. $307,000 Open Container funds.**						Engineering:	47	392	0	0	0	0
Route:	MO 76	Federal:	2,461	State :	273	Local :	0	Estimated Total: **2,781**	R/W:	0	0	0	0	0	0
Project No.:	SR0087	Anticipated Federal Funds : **SAFETY**						Award Date : **1/2024**	Construction:	0	2,342	0	0	0	0
Length:	5.46	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TANEY	**Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176, 248, 265 and KK in Barry, Lawrence, Stone, Taney and Webster Counties. $658,000 Open Container funds.**						Engineering:	20	68	137	0	0	0
Route:	MO 76	Federal:	925	State :	103	Local :	0	Estimated Total: **1,048**	R/W:	0	0	0	0	0	0
Project No.:	SR0099	Anticipated Federal Funds : **SAFETY**						Award Date : **2025**	Construction:	0	0	823	0	0	0
Length:	33.09	Let With : **SR0097 SU0103**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	TANEY	**Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.**						Engineering:	129	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal: 640	State : 160	Local : 0		Estimated Total: 929		R/W:	0	0	0	0	0
Project No.:	8O2373	Anticipated Federal Funds : STBG				Award Date : 2028		Construction:	0	0	0	0	800
Length:	4.50	Let With :				Future Cost : 0		FFOS:	0	0	0	0	413
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	TANEY	**Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. $3,746,574 over 10 years from SFY 2019 through SFY 2028.**						Engineering:	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal: 0	State : 1,684	Local : 0		Estimated Total: 3,747		R/W:	0	0	0	0	0
Project No.:	8O2373B	Anticipated Federal Funds : STATE				Award Date : 2028		Construction:	2,063	379	390	402	414	99
Length:	4.34	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	TANEY	**Payment to private entity to add lanes and pavement resurfacing from Jones Road to Rte. 65, add roundabout at Jones Road, add lanes at Devil's Pool Road, and add lanes at roundabout at Ridgedale Road. $9,540,000 Governor's Cost Share Program funds.**						Engineering:	40	52	0	0	0
Route:	MO 86	Federal: 0	State : 9,592	Local : 0		Estimated Total: 9,632		R/W:	0	0	0	0	0
Project No.:	SR0155	Anticipated Federal Funds : STATE				Award Date : /		Construction:	0	9,540	0	0	0
Length:	1.23	Let With :				Future Cost : 0		FFOS:	0	9,540	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	TANEY	**Pavement resurfacing and add rumblestripes from Bus. 65 in Hollister to Layton Road.**						Engineering:	14	10	13	90	0	0
Route:	RT BB	Adv. CN: 886	State : 222	Local : 0		Estimated Total: 1,122		R/W:	0	0	0	0	0
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	0	995	0
Length:	3.61	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	TANEY	**Pavement resurfacing and add rumblestripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.**						Engineering:	10	44	114	0	0	0
Route:	RT F	Adv. CN: 1,105	State : 276	Local : 0		Estimated Total: 1,391		R/W:	0	0	0	0	0
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	1,223	0	0
Length:	3.35	Let With : SR0039 SR0041 SU0012				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	TANEY	Add high friction surface treatment at various locations from Rte. 65 to Rte. 160 and on Rte. 13 south of Kimberling City and Rte. 86 east of Rte. 13.						Engineering:	5	4	98	0	0
Route:	RT F	Federal: 673	State : 75	Local : 0		Estimated Total: 753		R/W:	0	0	0	0	0
Project No.:	SR0115	Anticipated Federal Funds : SAFETY				Award Date : 2024		Construction:	0	0	646	0	0
Length:	1.58	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.						Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 38,840	Local : 0		Estimated Total: 113,113		R/W:	59	0	0	0	0
Project No.:	5B0800W	Anticipated Federal Funds : STATE				Award Date : 2033		Construction:	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000		FFOS:	59	0	0	0	0
MPO: Y	Tip No. :							Payback:	74,214	7,768	7,768	7,768	7,768
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.						Engineering:	8	76	0	0	0
Route:	VARIOUS	Adv. CN: 1,661	State : 415	Local : 0		Estimated Total: 2,084		R/W:	0	0	0	0	0
Project No.:	7I3467	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024		Construction:	0	2,000	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 21HS-22, 7I3467							Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.						Engineering:	0	0	0	0	0
Route:	VARIOUS	Federal: 90	State : 10	Local : 0		Estimated Total: 100		R/W:	0	0	0	0	0
Project No.:	7I3512	Anticipated Federal Funds : SAFETY				Award Date : /2024		Construction:	0	100	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 01HS-23							Payback:	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.						Engineering:	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 318	State : 79	Local : 0		Estimated Total: 397		R/W:	0	0	0	0	0
Project No.:	7Q3513	Anticipated Federal Funds : AC-STBG				Award Date : /2024		Construction:	0	397	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. : 02HS-23, 7Q3513							Payback:	0	0	0	0	0

PAYBACK
PAYMENT
PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**On-call work zone enforcement at various locations in the rural Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90	State : 10	Local : 0		Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0067	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	100	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Operations and management of Ozarks Traffic ITS in the rural Southwest District.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 272	State : 68	Local : 0		Estimated Total: 340	R/W:	0	0	0	0	0	0
Project No.:	SR0069	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	340	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.**					Engineering:	20	2	716	0	0	0
Route:	VARIOUS	Adv. CN: 3,627	State : 907	Local : 0		Estimated Total: 4,554	R/W:	0	0	0	0	0	0
Project No.:	SR0071	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	3,816	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete repairs in the rural Southwest District.**					Engineering:	30	52	0	0	0	0
Route:	VARIOUS	Adv. CN: 858	State : 214	Local : 0		Estimated Total: 1,102	R/W:	0	0	0	0	0	0
Project No.:	SR0117	Anticipated Federal Funds : AC-STBG				Award Date : 1/2024	Construction:	0	1,020	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VERNON	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.**					Engineering:	4	177	172	0	0	0
							R/W:	0	2	0	0	0	0
Route:	MO 43	Adv. CN: 1,078	State : 270	Local : 0		Estimated Total: 1,352	Construction:	0	0	997	0	0	0
Project No.:	7P3518	Anticipated Federal Funds : AC-STBG				Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	3.50	Let With :				Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :												

PAYMENT
PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VERNON	**Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.**						Engineering:	2	71	215	0	0	0
Route:	IS 49	Federal:	1,491	State :	166	Local :	0	Estimated Total: 1,659	R/W:	0	0	0	0	0	0
Project No.:	SR0064	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,371	0	0	0
Length:	0.12	Let With : SR0063						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.**						Engineering:	328	2,201	0	0	0	0
Route:	IS 49	Federal:	17,456	State :	1,939	Local :	0	Estimated Total: 19,723	R/W:	0	0	0	0	0	0
Project No.:	7I3489	Anticipated Federal Funds : NHPP						Award Date : 10/2023	Construction:	0	17,194	0	0	0	0
Length:	25.35	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.**						Engineering:	0	70	0	0	0	0
Route:	IS 49	Adv. CN:	333	State :	37	Local :	0	Estimated Total: 370	R/W:	0	0	0	0	0	0
Project No.:	7I3516	Anticipated Federal Funds : AC-NHPP						Award Date : 3/2024	Construction:	0	300	0	0	0	0
Length:	55.94	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.**						Engineering:	2	172	430	0	0	0
Route:	IS 49	Federal:	3,029	State :	337	Local :	0	Estimated Total: 3,368	R/W:	0	0	0	0	0	0
Project No.:	SR0063	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	2,764	0	0	0
Length:	0.12	Let With : SR0064						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VERNON	**Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.**						Engineering:	38	463	0	0	0	0
Route:	US 54	Federal:	2,136	State :	534	Local :	0	Estimated Total: 2,710	R/W:	2	0	0	0	0	0
Project No.:	7P3521	Anticipated Federal Funds : NHPP						Award Date : 12/2023	Construction:	0	2,207	0	0	0	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WEBSTER	**Pavement resurfacing from 2.8 miles east of Rte. 125 in Strafford to 2 miles west of Rtes. J and Y in Conway, realign curve 3.5 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and Conway Rest Area.**							Engineering:	2,255	2,112	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	IS 44	Federal:	21,209	State :	2,356	Local :	0	Estimated Total: **25,820**	Construction:	0	21,453	0	0	0	0
Project No.:	7I3010	Anticipated Federal Funds : **NHPP**						Award Date : **11/2023**							
Length:	20.23	Let With : **SU0146**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WEBSTER	**Job Order Contracting for pavement repair in Webster County.**							Engineering:	0	50	0	0	0	0
Route:	IS 44	Adv. CN:	225	State :	25	Local :	0	Estimated Total: **250**	R/W:	0	0	0	0	0	0
Project No.:	7I3510	Anticipated Federal Funds : **AC-NHPP**						Award Date : **3/2024**	Construction:	0	200	0	0	0	0
Length:	20.76	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WEBSTER	**Pavement resurfacing from Greene County line to Webster County line and on westbound lanes from Webster County line to 2.3 miles east of Rtes. J and Y in Conway.**							Engineering:	10	386	823	0	0	0
									R/W:	0	0	0	0	0	0
Route:	IS 44	Federal:	9,067	State :	1,007	Local :	0	Estimated Total: **10,084**	Construction:	0	0	8,865	0	0	0
Project No.:	SR0015	Anticipated Federal Funds : **NHPP**						Award Date : **2024**							
Length:	20.78	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WEBSTER	**Job Order Contracting for pavement repair in Webster County.**							Engineering:	0	0	0	50	0	0
Route:	IS 44	Adv. CN:	251	State :	28	Local :	0	Estimated Total: **279**	R/W:	0	0	0	0	0	0
Project No.:	SR0178	Anticipated Federal Funds : **AC-NHPP**						Award Date : **2026**	Construction:	0	0	0	229	0	0
Length:	20.76	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	WEBSTER	**Pavement resurfacing and add rumblestripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and pavement marking from 0.1 mile south of Rte. 60 to Rte. B.**							Engineering:	30	2	2	52	0	0
									R/W:	0	0	0	0	0	0
Route:	BU 60	Adv. CN:	514	State :	129	Local :	0	Estimated Total: **673**	Construction:	0	0	0	587	0	0
Project No.:	SR0034	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**							
Length:	3.32	Let With : **7P3533D SR0030 SR0032**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WEBSTER	**Railroad crossing improvements from 0.2 mile west of Rte. Z in Fordland to Rte. O in Diggins and add interchange at Rte. A. $10,357,239 CRISI, $4,000,000 STBG-Rail, $1,500,000 Grade Crossing Safety Account, $1,500,000 BNSF Railway and $1,010,168 Webster County funds.**							Engineering:	1,315	1,048	2,548	0	0	0
									R/W:	0	2,470	0	0	0	0
Route:	US 60	Federal:	25,334	State :	3,823	Local :	2,510	Estimated Total: 32,982	Construction:	0	0	25,601	0	0	0
Project No.:	7P3425C	Anticipated Federal Funds : STBG						Award Date : 2024							
Length:	4.76	Let With :						Future Cost : 0	FFOS:	500	2,300	15,567	0	0	0
MPO: N	Tip No. :	**Contingent upon the execution of an agreement**							Payback:	0	0	0	0	0	0
County:	WEBSTER	**Corridor improvements in Seymour.**							Engineering:	500	557	300	350	650	3,649
Route:	US 60	Federal:	28,894	State :	7,223	Local :	0	Estimated Total: 36,617	R/W:	0	0	0	0	1,623	0
Project No.:	SR0112	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	28,988
Length:	3.86	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WEBSTER	**Pavement resurfacing and add rumblestripes from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.**							Engineering:	8	10	32	114	0	0
Route:	RT B	Adv. CN:	1,143	State :	286	Local :	0	Estimated Total: 1,437	R/W:	0	0	0	0	0	0
Project No.:	SR0030	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,273	0	0
Length:	5.26	Let With : 7P3533D SR0032 SR0034						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WEBSTER	**Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.**							Engineering:	6	2	2	25	0	0
									R/W:	0	0	0	0	0	0
Route:	RT FF	Adv. CN:	202	State :	51	Local :	0	Estimated Total: 259	Construction:	0	0	0	224	0	0
Project No.:	7P3533D	Anticipated Federal Funds : AC-STBG						Award Date : 2025							
Length:	1.40	Let With : SR0030 SR0032 SR0034						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WEBSTER	**Pavement resurfacing and add rumblestripes from Rte. KK to Rte. FF in Fordland.**							Engineering:	4	10	37	111	0	0
Route:	RT PP	Adv. CN:	1,139	State :	285	Local :	0	Estimated Total: 1,428	R/W:	0	0	0	0	0	0
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,266	0	0
Length:	5.85	Let With : 7P3533D SR0030 SR0034						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

TMA : N

Project Count : 175

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	559	15,870	15,567	0	0	413
Total RW:	185	4,176	3,283	7,272	1,752	0
Total Construction:	2,063	169,525	166,659	108,745	81,125	45,045
Paybacks:	74,214	8,960	7,768	7,768	7,768	7,768
Sub-Total:	76,462	182,661	177,710	123,785	90,645	52,813
Total Engineering:	29,890	36,772	31,535	18,179	11,477	4,820
Grand Total:	106,352	219,433	209,245	141,964	102,122	57,633

	2024	**2025**	**2026**	**2027**	**2028**
State:	50,892	40,781	34,020	24,566	17,609
AC State:	39,070	49,309	39,612	19,630	0
Local:	3,630	2,510	0	0	0
Sub total:	93,592	92,600	73,632	44,196	17,609
Federal					
Sub-total Federal:	125,841	116,645	68,332	57,926	40,024
Grand Total:	219,433	209,245	141,964	102,122	57,633

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CHRISTIAN	**Add safety signage 0.1 mile north of Lindenlure Drive.**						Engineering:	1	8	11	0	0	0
Route:	MO 125	Federal:	40	State :	4	Local :	0	Estimated Total: **45**	R/W:	0	0	0	0	0	0
Project No.:	SU0103	Anticipated Federal Funds : **SAFETY**						Award Date : **2025**	Construction:	0	0	25	0	0	0
Length:	0.13	Let With : **SR0097 SR0099**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.**						Engineering:	50	50	100	139	403	0
Route:	MO 14	Adv. CN:	5,409	State :	1,352	Local :	0	Estimated Total: **6,811**	R/W:	0	0	0	1,947	0	0
Project No.:	8P0583B	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	4,122	0
Length:	0.51	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **OK2201**								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Capital improvements from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. $2,021,449 Cost Share, $2,128,397 STBG-Urban and $532,099 Ozark funds.**						Engineering:	110	20	484	0	0	0
Route:	RT CC	Adv. CN:	4,411	State :	571	Local :	532	Estimated Total: **5,624**	R/W:	0	0	0	0	0	0
Project No.:	8S0736D	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	5,010	0	0	0
Length:	0.80	Let With :						Future Cost : **0**	FFOS:	0	0	2,660	0	0	0
MPO: Y	Tip No. : **OK2102-20A**								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.**						Engineering:	150	495	608	0	0	0
Route:	RT CC	Adv. CN:	3,258	State :	815	Local :	0	Estimated Total: **4,223**	R/W:	0	368	0	0	0	0
Project No.:	8S0736E	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	2,602	0	0	0
Length:	0.18	Let With : **8S3245**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **OK2202-22**								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Add roundabout at Main Street in Nixa.**						Engineering:	255	527	0	0	0	0
Route:	RT CC	Adv. CN:	3,175	State :	794	Local :	0	Estimated Total: **4,224**	R/W:	0	100	0	0	0	0
Project No.:	8S0736F	Anticipated Federal Funds : **AC-STBG**						Award Date : **6/2024**	Construction:	0	3,342	0	0	0	0
Length:	0.22	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **NX2202-22**								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

PAYMENT

				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CHRISTIAN	**Payment to Ozark for design, right-of-way and utility relocations for capital improvements from Fremont Road to 22nd Street. $825,768 Cost Share funds.**	Engineering:	10	5	5	0	0	0
Route:	RT CC	Adv. CN: 668 State : 167 Local : 0 Estimated Total: **845**	R/W:	0	0	0	0	0	0
Project No.:	8S0736H	Anticipated Federal Funds : **AC-STBG** Award Date : **2025**	Construction:	0	418	407	0	0	0
Length:	0.80	Let With : Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Ramp and intersection improvements at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.**	Engineering:	4	62	117	0	0	0
Route:	RT J	Federal: 731 State : 183 Local : 0 Estimated Total: **918**	R/W:	0	0	0	0	0	0
Project No.:	8S3245	Anticipated Federal Funds : **NHPP** Award Date : **2024**	Construction:	0	0	735	0	0	0
Length:	0.06	Let With : **8S0736E** Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2203-22		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.**	Engineering:	2	2	4	15	0	0
Route:	RT W	Adv. CN: 120 State : 30 Local : 0 Estimated Total: **152**	R/W:	0	0	0	0	0	0
Project No.:	SU0012	Anticipated Federal Funds : **AC-STBG** Award Date : **2025**	Construction:	0	0	0	129	0	0
Length:	1.01	Let With : **SR0038 SR0039 SR0041** Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	**Add roundabouts at I-44 ramps and at Chestnut Street, add signal at Rte. OO and add turn lane from Washington Ave. to Rte. OO in Strafford.**	Engineering:	650	310	602	0	0	0
Route:	MO 125	Adv. CN: 6,515 State : 1,629 Local : 0 Estimated Total: **8,794**	R/W:	0	190	0	0	0	0
Project No.:	8S3238	Anticipated Federal Funds : **AC-STBG** Award Date : **2025**	Construction:	0	0	7,042	0	0	0
Length:	1.10	Let With : Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2201-22		Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.**	Engineering:	264	489	873	0	0	0
Route:	CRD 127	Federal: 4,045 State : 1,011 Local : 0 Estimated Total: **5,320**	R/W:	0	25	0	0	0	0
Project No.:	8S3156	Anticipated Federal Funds : **NHPP** Award Date : **2025**	Construction:	0	0	3,669	0	0	0
Length:	0.07	Let With : **8I3044C 8I3225** Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1911-19A		Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	**Interchange improvements at I-44 in Springfield.**						Engineering:	500	500	500	584	3,720	0
Route:	MO 13	Federal:	29,714	State :	7,428	Local :	0	Estimated Total: **37,642**	R/W:	0	0	0	5,381	0	0
Project No.:	SU0079	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	26,457	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	GREENE	**Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.**						Engineering:	40	40	300	300	310	1,178
Route:	MO 13	Federal:	9,394	State :	2,348	Local :	0	Estimated Total: **11,782**	R/W:	0	0	0	0	31	0
Project No.:	SU0093	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	0	9,583
Length:	1.01	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.**						Engineering:	10	24	50	275	0	0
Route:	US 160	Federal:	1,737	State :	434	Local :	0	Estimated Total: **2,181**	R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	1,822	0	0
Length:	0.25	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **SP2304-23**								Payback:	0	0	0	0	0	0
County:	GREENE	**Add roundabout at Rte. AB and at Rte. B west of Springfield.**						Engineering:	300	35	477	0	0	0
Route:	MO 266	Adv. CN:	2,922	State :	731	Local :	0	Estimated Total: **3,953**	R/W:	0	68	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	3,073	0	0	0
Length:	0.10	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing from I-44 to Rte. 60 in Springfield. Project involves bridge A5843.**						Engineering:	9	2	2	2	154	0
Route:	MO 360	Federal:	603	State :	151	Local :	0	Estimated Total: **763**	R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	594	0
Length:	3.68	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		GREENE	**Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.**						Engineering:	892	705	0	0	0	0
									R/W:	338	0	0	0	0	0
Route:		MO 413	Federal: 4,511	State : 1,128	Local : 0		Estimated Total: 6,869		Construction:	0	4,934	0	0	0	0
Project No.:		8S3157	Anticipated Federal Funds : NHPP				Award Date : 10/2023								
Length:		0.61	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP1908-19A							Payback:	0	0	0	0	0	0
County:		GREENE	**Add lanes from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.**						Engineering:	504	1,825	2,599	0	0	0
Route:		IS 44	Federal: 17,672	State : 1,964	Local : 0		Estimated Total: 20,140		R/W:	0	0	0	0	0	0
Project No.:		8I3044C	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	15,212	0	0	0
Length:		2.08	Let With : 8I3225 8S3156				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2203							Payback:	0	0	0	0	0	0
County:		GREENE	**Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford and add high friction surface treatment on the westbound lanes in Strafford.**						Engineering:	123	331	1,393	0	0	0
									R/W:	0	0	0	0	0	0
Route:		IS 44	Federal: 11,102	State : 1,233	Local : 0		Estimated Total: 12,458		Construction:	0	0	10,611	0	0	0
Project No.:		8I3225	Anticipated Federal Funds : NHPP				Award Date : 2025								
Length:		15.52	Let With : 8I3044C 8S3156				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2201							Payback:	0	0	0	0	0	0
County:		GREENE	**Job Order Contracting for pavement repair in the urban Southwest District.**						Engineering:	0	90	0	0	0	0
Route:		IS 44	Adv. CN: 441	State : 49	Local : 0		Estimated Total: 490		R/W:	0	0	0	0	0	0
Project No.:		8I3232	Anticipated Federal Funds : AC-NHPP				Award Date : 3/2024		Construction:	0	400	0	0	0	0
Length:		37.26	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2401							Payback:	0	0	0	0	0	0
County:		GREENE	**Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.**						Engineering:	2	8	51	0	0	0
Route:		IS 44	Federal: 457	State : 51	Local : 0		Estimated Total: 510		R/W:	0	0	0	0	0	0
Project No.:		SU0013	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	449	0	0	0
Length:		1.54	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : ST2301-23							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447.						Engineering:	800	1,779	2,000	6,930	0	0
Route:	IS 44	Federal: 40,936	State : 4,548	Local : 0	Estimated Total: 46,284			R/W:	0	0	0	0	0	0
Project No.:	SU0076	Anticipated Federal Funds : NHPP			Award Date : 2026			Construction:	0	0	0	34,775	0	0
Length:	2.65	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	GREENE	Sound abatement at various locations from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.						Engineering:	150	50	50	115	557	0
Route:	IS 44	Federal: 4,220	State : 469	Local : 0	Estimated Total: 4,839			R/W:	0	0	0	57	0	0
Project No.:	SU0114	Anticipated Federal Funds : NHPP			Award Date : 2027			Construction:	0	0	0	0	3,860	0
Length:	4.74	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	GREENE	Striping upgrades from 0.1 mile east of Rte. 360 to 2 miles east of Rte. 125 in Strafford, on Rte. 65 from I-44 to Rte. 60 and on Rte. 13 from Rte. WW to I-44.						Engineering:	0	72	0	0	0	0
Route:	IS 44	Federal: 400	State : 44	Local : 0	Estimated Total: 444			R/W:	0	0	0	0	0	0
Project No.:	SU0203	Anticipated Federal Funds : SAFETY			Award Date : 1/2024			Construction:	0	372	0	0	0	0
Length:	37.22	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	GREENE	Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.						Engineering:	140	180	0	0	0	0
Route:	IS 44	Federal: 4,111	State : 457	Local : 0	Estimated Total: 4,708			R/W:	0	0	0	0	0	0
Project No.:	SU0146	Anticipated Federal Funds : NHPP			Award Date : 11/2023			Construction:	0	4,388	0	0	0	0
Length:	1.37	Let With : 7I3010			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0	0
County:	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue, Boonville Avenue and Eastgate Avenue and intersection and signal upgrades at U.S. 65 in Springfield.						Engineering:	413	211	0	0	0	0
Route:	LP 44	Federal: 1,302	State : 145	Local : 0	Estimated Total: 1,860			R/W:	0	150	0	0	0	0
Project No.:	8P3144	Anticipated Federal Funds : SAFETY			Award Date : 5/2024			Construction:	0	1,086	0	0	0	0
Length:	9.21	Let With : 8P3192 8S3166 8S3167 8S3171 8S3224			Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1812-22A							Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		GREENE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Loop 44, Rte. EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, Rte. CC, Rte. J and Rte. NN in Ozark, Rte. M in Nixa and Rte. OO in Strafford.**					Engineering:	397	1,273	0	0	0	0
								R/W:	0	15	0	0	0	0
Route:		LP 44	Adv. CN: 3,100	State : 775	Local : 0		Estimated Total: 4,272	Construction:	0	2,587	0	0	0	0
Project No.:		8P3192	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024						
Length:		50.91	Let With : 8P3144 8S3166 8S3167 8S3171 8S3224				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : EN2002-20A						Payback:	0	0	0	0	0	0
County:		GREENE	**Pavement resurfacing on Chestnut Expressway from Scenic Avenue to west of Rte. 13 (Kansas Expressway).**					Engineering:	11	75	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:		LP 44	Federal: 532	State : 133	Local : 0		Estimated Total: 676	Construction:	0	590	0	0	0	0
Project No.:		8S3166	Anticipated Federal Funds : NHPP				Award Date : 5/2024						
Length:		1.10	Let With : 8P3144 8P3192 8S3167 8S3171 8S3224				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2013-20						Payback:	0	0	0	0	0	0
County:		GREENE	**Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield.**					Engineering:	31	154	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:		LP 44	Federal: 1,145	State : 286	Local : 0		Estimated Total: 1,462	Construction:	0	1,277	0	0	0	0
Project No.:		8S3167	Anticipated Federal Funds : NHPP				Award Date : 5/2024						
Length:		3.42	Let With : 8P3144 8P3192 8S3166 8S3171 8S3224				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2002-20						Payback:	0	0	0	0	0	0
County:		GREENE	**Pavement resurfacing on Chestnut Expressway from Lullwood Avenue to Scenic Avenue and from east of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.**					Engineering:	51	312	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:		LP 44	Federal: 2,238	State : 559	Local : 0		Estimated Total: 2,848	Construction:	0	2,485	0	0	0	0
Project No.:		8S3224	Anticipated Federal Funds : NHPP				Award Date : 5/2024						
Length:		5.16	Let With : 8P3144 8P3192 8S3166 8S3167 8S3171				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2206-22						Payback:	0	0	0	0	0	0
County:		GREENE	**Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.**					Engineering:	15	123	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:		LP 44	Federal: 430	State : 108	Local : 0		Estimated Total: 553	Construction:	0	415	0	0	0	0
Project No.:		SU0088	Anticipated Federal Funds : NHPP				Award Date : 12/2023						
Length:		2.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	**Capital improvements from Rte. 65 to Rtes. NN and J.**						Engineering:	451	500	500	200	272	3,185
Route:	US 60	Federal:	22,974	State :	5,743	Local :	0	Estimated Total: **29,168**	R/W:	0	0	0	0	626	0
Project No.:	8P0683G	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	0	23,434
Length:	1.43	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR140318A1								Payback:	0	0	0	0	0	0
County:	GREENE	**Add high friction surface treatment on Rte. 60, Rte. 13 and Rte. 65 in Springfield, on Rte. NN and Rte. 125 in Christian County and pavement resurfacing on Rte. 60 auxiliary lanes from Kansas Expressway to Campbell Avenue in Springfield.**						Engineering:	66	385	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 60	Federal:	2,415	State :	268	Local :	0	Estimated Total: **2,749**	Construction:	0	2,298	0	0	0	0
Project No.:	SU0058	Anticipated Federal Funds : **SAFETY**						Award Date : **1/2024**	FFOS:	0	0	0	0	0	0
Length:	1.75	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2309-23														
County:	GREENE	**Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.**						Engineering:	50	500	800	800	947	0
Route:	US 60	Federal:	14,278	State :	3,570	Local :	0	Estimated Total: **17,898**	R/W:	0	0	0	2,623	0	0
Project No.:	SU0078	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	0	12,178	0
Length:	1.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	GREENE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from east of Bus. 65 (Glenstone Avenue) to east of Belcrest Avenue in Springfield.**						Engineering:	236	661	0	0	0	0
								R/W:	0	10	0	0	0	0
Route:	BU 65	Federal:	1,546	State :	386	Local :	0	Estimated Total: **2,168**	Construction:	0	1,261	0	0	0	0
Project No.:	8S3171	Anticipated Federal Funds : **STBG**						Award Date : **5/2024**	FFOS:	0	0	0	0	0	0
Length:	1.66	Let With : **8P3144 8P3192 8S3166 8S3167 8S3224**						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : EN2007-20														
County:	GREENE	**Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.**						Engineering:	977	5	5	5	100	382
								R/W:	0	0	0	0	5	0
Route:	BU 65	Federal:	1,776	State :	444	Local :	0	Estimated Total: **3,197**	Construction:	0	0	0	0	0	1,718
Project No.:	SU0003	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	FFOS:	0	0	0	0	0	0
Length:	8.10	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2218-22A														

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		**GREENE**	**Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.**						Engineering:	**276**	**107**	**459**	**0**	**0**	**0**
Route:		**E OR 65**	Federal:	**2,844**	State :	**711**	Local :	**0**	Estimated Total: **3,831**	R/W:	**0**	**271**	**0**	**0**	**0**	**0**
Project No.:		**8S3158**	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	**0**	**0**	**2,718**	**0**	**0**	**0**
Length:		**0.02**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **SP1910-19A**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**GREENE**	**Bridge rehabilitations northbound over S. Dry Sac Creek, Republic Road over Rte. 60 in Springfield, Rte. 14 over Rte. 65 in Ozark and Rte. M over McCaferty Branch. Project involves bridges A3361, A4181, A3109 and A3514.**						Engineering:	**23**	**152**	**0**	**0**	**0**	**0**
										R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Route:		**US 65**	Federal:	**1,215**	State :	**304**	Local :	**0**	Estimated Total: **1,542**	Construction:	**0**	**1,367**	**0**	**0**	**0**	**0**
Project No.:		**8I3246**	Anticipated Federal Funds : **NHPP**						Award Date : **2/2024**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
Length:		**0.22**	Let With :						Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **MO2206**														
County:		**GREENE**	**Pavement resurfacing on northbound lanes from north of I-44 in Springfield to Rtes. KK and A.**						Engineering:	**32**	**257**	**0**	**0**	**0**	**0**
Route:		**US 65**	Federal:	**1,777**	State :	**444**	Local :	**0**	Estimated Total: **2,253**	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:		**8P3164**	Anticipated Federal Funds : **NHPP**						Award Date : **10/2023**	Construction:	**0**	**1,964**	**0**	**0**	**0**	**0**
Length:		**6.59**	Let With : **7P3393**						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **GR2003-20**								Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:		**GREENE**	**Bridge deck sealing over County Rd. 197, James River and Rte. 60 (James River Freeway), Bus. 65 (Glenstone Ave.) and National Ave. over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic. Involves bridges A3360, A7550, A2072, A4175, A4177 and A5907.**						Engineering:	**60**	**502**	**0**	**0**	**0**	**0**
										R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Route:		**US 65**	Federal:	**2,803**	State :	**701**	Local :	**0**	Estimated Total: **3,564**	Construction:	**0**	**3,002**	**0**	**0**	**0**	**0**
Project No.:		**SU0046**	Anticipated Federal Funds : **NHPP**						Award Date : **2/2024**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
Length:		**0.29**	Let With :						Future Cost : **0**	Payback:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. : **MO2306-23**														
County:		**GREENE**	**Add J-turn at Bluegrass Road (County Road 94). $840,000 Open Container funds.**						Engineering:	**100**	**670**	**0**	**0**	**0**	**0**
Route:		**US 65**	Federal:	**2,953**	State :	**328**	Local :	**0**	Estimated Total: **3,381**	R/W:	**0**	**28**	**0**	**0**	**0**	**0**
Project No.:		**SU0101**	Anticipated Federal Funds : **SAFETY**						Award Date : **4/2024**	Construction:	**0**	**2,583**	**0**	**0**	**0**	**0**
Length:		**0.19**	Let With :						Future Cost : **0**	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO:	**Y**	Tip No. :								Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	**Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).**					Engineering:	19	71	0	0	0	0
Route:	MO 744	Federal: 621	State : 155	Local : 0		Estimated Total: 795	R/W:	0	0	0	0	0	0
Project No.:	8P3050C	Anticipated Federal Funds : NHPP				Award Date : 7/2023	Construction:	0	705	0	0	0	0
Length:	2.64	Let With : 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1708						Payback:	0	0	0	0	0	0
County:	GREENE	**Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St in Springfield and on Rte. 60 at Rte. MM in Republic.**					Engineering:	653	15	591	0	0	0
Route:	MO 744	Adv. CN: 2,560	State : 640	Local : 0		Estimated Total: 3,853	R/W:	0	12	0	0	0	0
Project No.:	8P3236	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	2,582	0	0	0
Length:	0.18	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2209-22						Payback:	0	0	0	0	0	0
County:	GREENE	**Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.**					Engineering:	20	10	150	170	556	0
Route:	MO 744	Adv. CN: 2,764	State : 691	Local : 0		Estimated Total: 3,475	R/W:	0	0	0	14	0	0
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	2,555	0
Length:	0.14	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2210-22						Payback:	0	0	0	0	0	0
County:	GREENE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.**					Engineering:	580	377	0	0	0	0
Route:	MO 744	Adv. CN: 1,756	State : 439	Local : 0		Estimated Total: 2,879	R/W:	104	0	0	0	0	0
Project No.:	8S3149	Anticipated Federal Funds : AC-STBG				Award Date : 7/2023	Construction:	0	1,818	0	0	0	0
Length:	2.69	Let With : 8P3050C 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : EN1901-19						Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.**					Engineering:	38	147	0	0	0	0
Route:	MO 744	Federal: 1,286	State : 322	Local : 0		Estimated Total: 1,646	R/W:	0	0	0	0	0	0
Project No.:	8S3162	Anticipated Federal Funds : NHPP				Award Date : 7/2023	Construction:	0	1,461	0	0	0	0
Length:	4.66	Let With : 8P3050C 8S3149 8S3169 8S3172 8S3190 SR0127 SU0085				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2004-20						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	**GREENE**	**Pavement resurfacing on Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway) in Springfield.**						Engineering:	**24**	**80**	**0**	**0**	**0**	**0**
Route:	**MO 744**	Adv. CN: **707**	State : **177**	Local : **0**	Estimated Total: **908**			R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:	**8S3169**	Anticipated Federal Funds : **AC-STBG**				Award Date : **7/2023**		Construction:	**0**	**804**	**0**	**0**	**0**	**0**
Length:	**3.73**	Let With : **8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127 SU0085**				Future Cost : **0**		FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO: **Y**	Tip No. : **SP2006-20**							Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:	**GREENE**	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.**						Engineering:	**435**	**316**	**0**	**0**	**0**	**0**
Route:	**MO 744**	Adv. CN: **1,425**	State : **356**	Local : **0**	Estimated Total: **2,266**			R/W:	**50**	**0**	**0**	**0**	**0**	**0**
Project No.:	**8S3172**	Anticipated Federal Funds : **AC-STBG**				Award Date : **7/2023**		Construction:	**0**	**1,465**	**0**	**0**	**0**	**0**
Length:	**2.44**	Let With : **8P3050C 8S3149 8S3162 8S3169 8S3190 SR0127 SU0085**				Future Cost : **0**		FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO: **Y**	Tip No. : **EN2005-20**							Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:	**GREENE**	**Add lanes and modify signals on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.**						Engineering:	**355**	**355**	**0**	**0**	**0**	**0**
Route:	**MO 744**	Federal: **1,532**	State : **383**	Local : **0**	Estimated Total: **2,272**			R/W:	**2**	**0**	**0**	**0**	**0**	**0**
Project No.:	**SU0085**	Anticipated Federal Funds : **NHPP**				Award Date : **7/2023**		Construction:	**0**	**1,560**	**0**	**0**	**0**	**0**
Length:	**9.05**	Let With : **8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127**				Future Cost : **0**		FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO: **Y**	Tip No. : **SP2307**							Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:	**GREENE**	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.**						Engineering:	**487**	**387**	**0**	**0**	**0**	**0**
Route:	**MO 744**	Adv. CN: **1,544**	State : **386**	Local : **0**	Estimated Total: **2,524**			R/W:	**107**	**0**	**0**	**0**	**0**	**0**
Project No.:	**8S3190**	Anticipated Federal Funds : **AC-STBG**				Award Date : **7/2023**		Construction:	**0**	**1,543**	**0**	**0**	**0**	**0**
Length:	**1.94**	Let With : **8P3050C 8S3149 8S3162 8S3169 8S3172 SR0127 SU0085**				Future Cost : **0**		FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO: **Y**	Tip No. : **EN2006-20**							Payback:	**0**	**0**	**0**	**0**	**0**	**0**
County:	**GREENE**	**Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.**						Engineering:	**8**	**42**	**0**	**0**	**0**	**0**
Route:	**RT C**	Adv. CN: **307**	State : **77**	Local : **0**	Estimated Total: **392**			R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Project No.:	**8S3226**	Anticipated Federal Funds : **AC-STBG**				Award Date : **10/2023**		Construction:	**0**	**342**	**0**	**0**	**0**	**0**
Length:	**3.67**	Let With : **8S3227 8S3228**				Future Cost : **0**		FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
MPO: **Y**	Tip No. : **GR2202-22**							Payback:	**0**	**0**	**0**	**0**	**0**	**0**

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	**Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.**					Engineering:	70	2	174	0	0	0
Route:	RT D	Federal: 1,577	State : 394	Local : 0		Estimated Total: 2,041	R/W:	0	0	0	0	0	0
Project No.:	8S0745	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	1,795	0	0	0
Length:	2.62	Let With : 8S3133 8S3153 8S3211 8S3215				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1906-19						Payback:	0	0	0	0	0	0
County:	GREENE	**Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.**					Engineering:	393	204	387	0	0	0
Route:	RT D	Federal: 2,326	State : 581	Local : 0		Estimated Total: 3,300	R/W:	0	253	0	0	0	0
Project No.:	8S3133	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	2,063	0	0	0
Length:	4.53	Let With : 8S0745 8S3153 8S3211 8S3215				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1802-22A						Payback:	0	0	0	0	0	0
County:	GREENE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.**					Engineering:	350	539	691	0	0	0
Route:	RT D	Adv. CN: 3,067	State : 767	Local : 0		Estimated Total: 4,184	R/W:	0	53	0	0	0	0
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	2,551	0	0	0
Length:	2.56	Let With : 8S0745 8S3133 8S3211 8S3215				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1413-19						Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.**					Engineering:	24	16	183	0	0	0
Route:	RT D	Adv. CN: 1,365	State : 341	Local : 0		Estimated Total: 1,730	R/W:	0	0	0	0	0	0
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	1,507	0	0	0
Length:	5.55	Let With : 8S0745 8S3133 8S3153 8S3211				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2203						Payback:	0	0	0	0	0	0
County:	GREENE	**Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.**					Engineering:	0	10	10	10	60	110
Route:	RT D	Federal: 1,026	State : 256	Local : 0		Estimated Total: 1,282	R/W:	0	0	0	0	12	0
Project No.:	SU0148	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	0	0	1,070
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	**Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.**					Engineering:	8	32	0	0	0	0
Route:	RT DD	Adv. CN: 233	State : 58	Local : 0		Estimated Total: 299	R/W:	0	0	0	0	0	0
Project No.:	8S3228	Anticipated Federal Funds : AC-STBG				Award Date : 10/2023	Construction:	0	259	0	0	0	0
Length:	2.75	Let With : 8S3226 8S3227				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2204-22						Payback:	0	0	0	0	0	0
County:	GREENE	**Bridge improvement over I-44 in Springfield. Project involves bridge A0713.**					Engineering:	30	9	10	20	175	0
Route:	RT EE	Federal: 1,192	State : 298	Local : 0		Estimated Total: 1,520	R/W:	0	0	0	0	0	0
Project No.:	SU0066	Anticipated Federal Funds : NHPP				Award Date : 2027	Construction:	0	0	0	0	1,276	0
Length:	0.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing from Weaver Road in Battlefield to end of route at Haseltine Road.**					Engineering:	2	2	7	53	0	0
Route:	RT FF	Adv. CN: 442	State : 111	Local : 0		Estimated Total: 555	R/W:	0	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	0	491	0	0
Length:	3.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BA2301-23						Payback:	0	0	0	0	0	0
County:	GREENE	**Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.**					Engineering:	11	4	68	0	0	0
Route:	RT J	Adv. CN: 539	State : 135	Local : 0		Estimated Total: 685	R/W:	0	0	0	0	0	0
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	602	0	0	0
Length:	5.50	Let With : 8S0745 8S3133 8S3153 8S3215				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2205-22						Payback:	0	0	0	0	0	0
County:	GREENE	**Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. $6,000,000 Cost Share, $2,296,000 STBG-Urban and $4,673,000 Republic funds.**					Engineering:	408	332	329	0	0	0
							R/W:	0	568	0	0	0	0
Route:	RT MM	Adv. CN: 8,912	State : 0	Local : 4,673		Estimated Total: 13,993	Construction:	0	0	12,356	0	0	0
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG				Award Date : 2024							
Length:	1.51	Let With :				Future Cost : 0	FFOS:	0	0	6,969	0	0	0
MPO: Y	Tip No. : RP1703-22A						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		GREENE	**Relocate Brookline Avenue, add railroad grade separation and sidewalks from County Road 160 to Rte. 60 in Republic. $564,000 Open Container.**						Engineering:	1,600	724	3,299	0	0	0
Route:		RT MM	Federal:	23,892	State :	5,973	Local :	0	Estimated Total: 31,465	R/W:	0	3,536	0	0	0	0
Project No.:		8S0836D	Anticipated Federal Funds : STBG						Award Date : 2024	Construction:	0	0	22,306	0	0	0
Length:		0.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RP1704-20A								Payback:	0	0	0	0	0	0
County:		GREENE	**Add signals at ramps and reconfigure lanes at I-44.**						Engineering:	80	183	0	0	0	0
Route:		RT MM	Adv. CN:	1,055	State :	264	Local :	0	Estimated Total: 1,399	R/W:	0	674	0	0	0	0
Project No.:		8S3239	Anticipated Federal Funds : AC-STBG						Award Date : 1/2024	Construction:	0	462	0	0	0	0
Length:		0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RP2201-22								Payback:	0	0	0	0	0	0
County:		GREENE	**Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge A4184.**						Engineering:	118	154	0	0	0	0
Route:		CST REPUBLIC ST	Federal:	855	State :	214	Local :	0	Estimated Total: 1,189	R/W:	2	0	0	0	0	0
Project No.:		8S3240	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	915	0	0	0	0
Length:		0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2211-22								Payback:	0	0	0	0	0	0
County:		GREENE	**Pavement resurfacing and add shoulders from Rte. 13 to Rte. H.**						Engineering:	22	81	0	0	0	0
Route:		RT WW	Adv. CN:	605	State :	151	Local :	0	Estimated Total: 778	R/W:	0	0	0	0	0	0
Project No.:		8S3227	Anticipated Federal Funds : AC-STBG						Award Date : 10/2023	Construction:	0	675	0	0	0	0
Length:		3.52	Let With : 8S3226 8S3228						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2207-22								Payback:	0	0	0	0	0	0
County:		VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.**						Engineering:	0	0	0	0	0	0
Route:		VARIOUS	Federal:	0	State :	1,460	Local :	0	Estimated Total: 5,213	R/W:	7	0	0	0	0	0
Project No.:		5B0800X	Anticipated Federal Funds : STATE						Award Date : 2033	Construction:	0	0	0	0	0	0
Length:		0.00	Let With :						Future Cost : 1,001 - 2,000	FFOS:	7	0	0	0	0	0
MPO:	Y	Tip No. : MO1105								Payback:	3,746	292	292	292	292	292

PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 198	State : 22	Local : 0		Estimated Total: 220	R/W:	0	0	0	0	0	0
Project No.:	8I3230	Anticipated Federal Funds : SAFETY				Award Date : /2024	Construction:	0	220	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2404						Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.					Engineering:	0	50	0	0	0	0
Route:	VARIOUS	Adv. CN: 203	State : 51	Local : 0		Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.:	8P3234	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024	Construction:	0	204	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2213-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 768	State : 192	Local : 0		Estimated Total: 960	R/W:	0	0	0	0	0	0
Project No.:	8Q3231	Anticipated Federal Funds : AC-STBG				Award Date : /2024	Construction:	0	960	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2402-22						Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	0	0	15	0	0	0
Route:	VARIOUS	Federal: 212	State : 23	Local : 0		Estimated Total: 235	R/W:	0	0	0	0	0	0
Project No.:	SU0068	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	220	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2501						Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 765	State : 191	Local : 0		Estimated Total: 956	R/W:	0	0	0	0	0	0
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	956	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2502						Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.**					Engineering:	4	4	308	0	0	0
Route:	VARIOUS	Adv. CN: 1,559	State : 390	Local : 0	Estimated Total: 1,953		R/W:	0	0	0	0	0	0
Project No.:	SU0072	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	1,637	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2307						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete repairs in the urban Southwest District.**					Engineering:	15	122	0	0	0	0
Route:	VARIOUS	Adv. CN: 587	State : 147	Local : 0	Estimated Total: 749		R/W:	0	0	0	0	0	0
Project No.:	SU0118	Anticipated Federal Funds : AC-STBG			Award Date : 1/2024		Construction:	0	612	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2308						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	7	0	9,629	0	0	0
Total RW:	610	6,321	0	10,022	674	0
Total Construction:	0	48,774	100,128	37,217	51,042	35,805
Paybacks:	3,746	292	292	292	292	292
Sub-Total:	4,356	55,387	100,420	47,531	52,008	36,097
Total Engineering:	13,909	17,764	18,212	9,618	7,254	4,855
Grand Total:	18,265	73,151	118,632	57,149	59,262	40,952

TMA : Y

	2024	**2025**	**2026**	**2027**	**2028**
State:	13,150	17,625	7,475	11,644	8,424
AC State:	18,719	33,810	2,366	6,109	0
Local:	0	5,205	0	0	0
Sub total:	31,869	56,640	9,841	17,753	8,424

Project Count : 72

Federal

Sub-total Federal:	41,282	61,992	47,308	41,509	32,528
Grand Total:	73,151	118,632	57,149	59,262	40,952

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	566	15,870	25,196	0	0	413
Total RW:	795	10,497	3,283	17,294	2,426	0
Total Construction:	2,063	218,299	266,787	145,962	132,167	80,850
Paybacks:	77,960	9,252	8,060	8,060	8,060	8,060
Sub-Total:	80,818	238,048	278,130	171,316	142,653	88,910
Total Engineering:	43,799	54,536	49,747	27,797	18,731	9,675
Grand Total:	124,617	292,584	327,877	199,113	161,384	98,585

Project Count : 247

	2024	**2025**	**2026**	**2027**	**2028**
State:	64,042	58,406	41,495	36,210	26,033
AC State:	57,789	83,119	41,978	25,739	0
Local:	3,630	7,715	0	0	0
Sub total:	125,461	149,240	83,473	61,949	26,033

Federal

Sub-total Federal:	167,123	178,637	115,640	99,435	72,552
Grand Total:	292,584	327,877	199,113	161,384	98,585

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOLLINGER	**Intersection improvements at the south intersection of Rte. 51 in Marble Hill.**							Engineering:	63	25	85	0	0	0
Route:	MO 34	Federal:	1,130	State :	283	Local :	0	Estimated Total: 1,476	R/W:	0	417	0	0	0	0
Project No.:	9P3745	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	886	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Pavement resurfacing from Rte. B to Rte. 72.**							Engineering:	15	20	50	285	0	0
Route:	MO 34	Federal:	3,418	State :	854	Local :	0	Estimated Total: 4,287	R/W:	0	0	0	0	0	0
Project No.:	SE0057	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	3,917	0	0
Length:	15.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Intersection improvements at the north intersection of Rte. 51 in Marble Hill.**							Engineering:	5	5	20	20	131	0
Route:	MO 34	Federal:	1,374	State :	344	Local :	0	Estimated Total: 1,723	R/W:	0	0	0	94	0	0
Project No.:	SE0067	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	1,448	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Pavement resurfacing from Rte. 91 to Rte. 60.**							Engineering:	7	10	20	20	50	462
Route:	MO 51	Adv. CN:	5,989	State :	1,497	Local :	0	Estimated Total: 7,493	R/W:	0	0	0	0	0	0
Project No.:	SE0113	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	6,924
Length:	36.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Intersection improvements at Rte. 51.**							Engineering:	59	20	74	0	0	0
Route:	MO 72	Federal:	1,393	State :	155	Local :	0	Estimated Total: 1,607	R/W:	0	53	0	0	0	0
Project No.:	9P3842	Anticipated Federal Funds : SAFETY						Award Date : 2025	Construction:	0	0	1,401	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOLLINGER	**Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.**						Engineering:	3	5	10	61	0	0
Route:	RT FF	Federal:	0	State :	934	Local :	0	Estimated Total: 937	R/W:	0	0	0	0	0	0
Project No.:	SE0098	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	0	858	0	0
Length:	7.32	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Pavement preservation treatment and add rumblestripes from Rte. 51 to Rte. 25 in Delta.**						Engineering:	50	20	58	0	0	0
Route:	RT N	Adv. CN:	3,502	State :	876	Local :	0	Estimated Total: 4,428	R/W:	0	0	0	0	0	0
Project No.:	9S3716	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	4,300	0	0	0
Length:	17.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Pavement resurfacing from Rte. B to Rte. 34.**						Engineering:	0	5	5	5	5	61
Route:	RT UU	Adv. CN:	844	State :	211	Local :	0	Estimated Total: 1,055	R/W:	0	0	0	0	0	0
Project No.:	SE0064	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	974
Length:	7.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BOLLINGER	**Bridge replacement over Little Crooked Creek. Project involves bridge N0987.**						Engineering:	56	159	0	0	0	0
Route:	RT ZZ	Adv. CN:	1,071	State :	268	Local :	0	Estimated Total: 1,404	R/W:	9	0	0	0	0	0
Project No.:	9S3646	Anticipated Federal Funds : AC-STBG						Award Date : 2/2024	Construction:	0	1,180	0	0	0	0
Length:	0.22	Let With : 9S3640 9S3642 9S3645						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. HH to Rte. 53.**						Engineering:	15	10	129	0	0	0
Route:	MO 142	Adv. CN:	1,929	State :	482	Local :	0	Estimated Total: 2,426	R/W:	0	0	0	0	0	0
Project No.:	9S3673	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,272	0	0	0
Length:	13.12	Let With : 9S3672						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BUTLER	**Pavement resurfacing from Rte. 67 to Rte. 142.**						Engineering:	3	5	55	0	0
Route:	MO 158	Adv. CN:	626	State :	157	Local :	0	Estimated Total: **786**	R/W:	0	0	0	0	0	0
Project No.:	9S3672	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	723	0	0	0
Length:	5.22	Let With : **9S3673**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170.**						Engineering:	3	40	107	0	0	0
Route:	MO 158	Adv. CN:	858	State :	214	Local :	0	Estimated Total: **1,075**	R/W:	0	29	0	0	0	0
Project No.:	SE0115	Anticipated Federal Funds : **AC-STBG**						Award Date : **2024**	Construction:	0	0	896	0	0	0
Length:	0.20	Let With : **SE0114**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Intersection improvements at Rte. C and Rte. V.**						Engineering:	25	26	156	0	0	0
Route:	US 160	Adv. CN:	1,778	State :	445	Local :	0	Estimated Total: **2,248**	R/W:	0	385	0	0	0	0
Project No.:	SE0060	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	1,656	0	0	0
Length:	0.10	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacement over St. Francis River. Project involves bridge J0092.**						Engineering:	2	90	100	100	283	0
Route:	MO 51	Adv. CN:	3,075	State :	769	Local :	0	Estimated Total: **3,846**	R/W:	0	0	0	6	0	0
Project No.:	SE0118	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	3,265	0
Length:	0.16	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Add turn lane from Rte. 142 to Rte. UU.**						Engineering:	50	50	29	261	0	0
Route:	MO 53	Federal:	5,895	State :	1,474	Local :	0	Estimated Total: **7,419**	R/W:	0	0	4,350	0	0	0
Project No.:	SE0061	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	2,679	0	0
Length:	2.04	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BUTLER	**Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266.**						Engineering:	39	24	336	0	0	0
Route:	BU 60	Adv. CN:	3,034	State :	759	Local :	0	Estimated Total: 3,832	R/W:	0	0	0	0	0	0
Project No.:	9S3603	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	3,433	0	0	0
Length:	5.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from 0.4 mile west of County Road 411 to 0.5 mile west of County Road 411 includes ramps at Rte. 60/67.**						Engineering:	5	30	0	0	0	0
Route:	US 60	Federal:	419	State :	105	Local :	0	Estimated Total: 529	R/W:	0	0	0	0	0	0
Project No.:	9P3681	Anticipated Federal Funds : NHPP						Award Date : 11/2023	Construction:	0	494	0	0	0	0
Length:	1.53	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge rehabilitation over Pike Creek. Project involves bridge A0595.**						Engineering:	1	5	20	20	104	0
Route:	BU 67	Federal:	885	State :	221	Local :	0	Estimated Total: 1,107	R/W:	0	0	0	0	0	0
Project No.:	SE0106	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	957	0
Length:	0.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.**						Engineering:	28	15	231	0	0	0
Route:	BU 67	Adv. CN:	2,100	State :	525	Local :	0	Estimated Total: 2,653	R/W:	0	0	0	0	0	0
Project No.:	9S3602	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,379	0	0	0
Length:	4.67	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. $5,085,253 Cost Share and $6,868,213 Poplar Bluff funds.**						Engineering:	1,058	745	0	0	0	0
Route:	US 67	Federal:	5,830	State :	0	Local :	5,946	Estimated Total: 13,756	R/W:	922	0	0	0	0	0
Project No.:	9P3751	Anticipated Federal Funds : NHPP						Award Date : 6/2024	Construction:	0	11,031	0	0	0	0
Length:	2.00	Let With : 9P3764						Future Cost : 0	FFOS:	922	5,946	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BUTLER	**Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. $2,631,917 Governor's Cost Share Program, $507,271 Cost Share Program and $3,622,456 Poplar Bluff funds.**						Engineering:	122	381	0	0	0	0
								R/W:	1,290	0	0	0	0	0
Route:	US 67	Federal:	451	State :	2,632	Local :	2,770	Estimated Total: 7,265	Construction:	0	5,472	0	0	0	0
Project No.:	9P3764	Anticipated Federal Funds : NHPP						Award Date : 6/2024	FFOS:	853	5,402	0	0	0	0
Length:	1.00	Let With : 9P3751						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	BUTLER	**Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.**						Engineering:	1	1	4	40	50	313
								R/W:	0	0	0	0	0	0
Route:	US 67	Federal:	4,346	State :	1,086	Local :	0	Estimated Total: 5,433	Construction:	0	0	0	0	0	5,024
Project No.:	SE0126	Anticipated Federal Funds : NHPP						Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	6.13	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	BUTLER	**Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.**						Engineering:	50	100	100	100	336	0
								R/W:	0	0	0	24	0	0
Route:	US 67	Federal:	3,904	State :	976	Local :	0	Estimated Total: 4,930	Construction:	0	0	0	0	4,220	0
Project No.:	SE0140	Anticipated Federal Funds : NHPP						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.60	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	BUTLER	**Right of way Acquisition to upgrade to freeway standards near County Road 270.**						Engineering:	0	20	0	0	0	0
Route:	US 67	Adv. CN:	336	State :	84	Local :	0	Estimated Total: 420	R/W:	0	400	0	0	0	0
Project No.:	SE0184	Anticipated Federal Funds : AC-STBG						Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.05	Let With :						Future Cost : 15,001 - 25,000	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. M to Rte. 67.**						Engineering:	2	2	2	5	87	0
Route:	W OR 67	Federal:	0	State :	582	Local :	0	Estimated Total: 584	R/W:	0	0	0	0	0	0
Project No.:	SE0091	Anticipated Federal Funds : STATE						Award Date : 2026	Construction:	0	0	0	0	486	0
Length:	2.42	Let With : SE0090 SE0092						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BUTLER	**Pavement resurfacing from Rte. 67 to end of state maintenance.**						Engineering:	2	2	4	5	25	0
Route:	W OR 67	Federal:	0	State :	400	Local :	0	Estimated Total: **402**	R/W:	0	0	0	0	0	0
Project No.:	SE0092	Anticipated Federal Funds : **STATE**						Award Date : **2026**	Construction:	0	0	0	0	364	0
Length:	1.41	Let With : **SE0090 SE0091**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.**						Engineering:	104	134	0	0	0	0
Route:	RT AA	Federal:	1,287	State :	322	Local :	0	Estimated Total: **1,713**	R/W:	0	14	0	0	0	0
Project No.:	9S3677	Anticipated Federal Funds : **NHPP**						Award Date : **3/2024**	Construction:	0	1,461	0	0	0	0
Length:	0.40	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.**						Engineering:	113	254	0	0	0	0
Route:	RT B	Federal:	1,095	State :	274	Local :	0	Estimated Total: **1,492**	R/W:	10	0	0	0	0	0
Project No.:	9S3606	Anticipated Federal Funds : **NHPP**						Award Date : **2/2024**	Construction:	0	1,115	0	0	0	0
Length:	0.22	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.**						Engineering:	2	2	10	10	20	55
Route:	RT EE	Federal:	0	State :	758	Local :	0	Estimated Total: **760**	R/W:	0	0	0	0	0	0
Project No.:	SE0109	Anticipated Federal Funds : **STATE**						Award Date : **2028**	Construction:	0	0	0	0	0	661
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	BUTLER	**Increase sight distance at County Road 459.**						Engineering:	89	151	0	0	0	0
Route:	RT M	Adv. CN:	1,009	State :	252	Local :	0	Estimated Total: **1,350**	R/W:	0	349	0	0	0	0
Project No.:	9S3453	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2024**	Construction:	0	761	0	0	0	0
Length:	0.13	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BUTLER	**Pavement resurfacing from Rte. 67 to end of state maintenance.**					Engineering:	2	2	10	10	88	0
Route:	RT M	Adv. CN: 1,065	State : 266	Local : 0		Estimated Total: 1,333	R/W:	0	0	0	0	0	0
Project No.:	SE0090	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	0	1,221	0
Length:	8.18	Let With : SE0091 SE0092				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.**					Engineering:	11	25	152	0	0	0
Route:	RT MM	Adv. CN: 1,106	State : 277	Local : 0		Estimated Total: 1,394	R/W:	0	11	0	0	0	0
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	1,195	0	0	0
Length:	0.20	Let With : SE0115				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from roundabout to Bus. 60.**					Engineering:	1	5	5	5	20	129
Route:	RT PP	Adv. CN: 1,794	State : 448	Local : 0		Estimated Total: 2,243	R/W:	0	0	0	0	0	0
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	0	2,078
Length:	2.76	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BUTLER	**Bridge rehabilitation over St. Francis River. Project involves bridge A2470.**					Engineering:	176	367	0	0	0	0
Route:	RT U	Federal: 1,621	State : 405	Local : 0		Estimated Total: 2,209	R/W:	7	0	0	0	0	0
Project No.:	9S3608	Anticipated Federal Funds : NHPP				Award Date : 4/2024	Construction:	0	1,659	0	0	0	0
Length:	0.26	Let With : 9P3768 SE0086 SE0088 SE0089				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	BUTLER	**Pavement resurfacing from Rte. CC to Rte. 25.**					Engineering:	7	5	5	2	75	0
Route:	RT U	Adv. CN: 1,262	State : 316	Local : 0		Estimated Total: 1,585	R/W:	0	0	0	0	0	0
Project No.:	9S3779	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	0	1,491	0
Length:	11.77	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BUTLER	**Pavement resurfacing from Rte. O to Bus. 60.**						Engineering:	4	2	2	2	45	0
Route:	RT W	Adv. CN:	682	State :	170	Local :	0	Estimated Total: **856**	R/W:	0	0	0	0	0	0
Project No.:	9S3781	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	0	801	0
Length:	4.09	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	BUTLER	**Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.**						Engineering:	68	14	84	229	0	0
Route:	RT WW	Adv. CN:	2,325	State :	581	Local :	0	Estimated Total: **2,974**	R/W:	0	0	564	0	0	0
Project No.:	SE0131	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	2,015	0	0
Length:	0.93	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestripes from Ute Lane to Lexington Avenue.**						Engineering:	19	165	0	0	0	0
Route:	MO 177	Adv. CN:	2,027	State :	507	Local :	0	Estimated Total: **2,553**	R/W:	0	0	0	0	0	0
Project No.:	9S3590	Anticipated Federal Funds : **AC-STBG**						Award Date : **12/2023**	Construction:	0	2,369	0	0	0	0
Length:	11.92	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : **MODOT-2403**								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.**						Engineering:	11	20	21	61	0	0
Route:	MO 25	Federal:	760	State :	190	Local :	0	Estimated Total: **961**	R/W:	0	0	6	0	0	0
Project No.:	9P3772	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	842	0	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.**						Engineering:	10	5	54	0	0	0
Route:	MO 25	Federal:	459	State :	115	Local :	0	Estimated Total: **584**	R/W:	0	0	0	0	0	0
Project No.:	9S3706	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	515	0	0	0
Length:	0.25	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CAPE GIRARDEAU	**Add roundabout at Rte. K.**						Engineering:	89	216	0	0	0	0
								R/W:	20	0	0	0	0	0
Route:	MO 25	Federal:	2,122	State :	236	Local :	0	Estimated Total: 2,467						
Project No.:	9S3841	Anticipated Federal Funds : SAFETY						Award Date : 1/2024	Construction:	0	2,142	0	0	0	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Add roundabout at Rte. 74 and Rte. A.**						Engineering:	9	30	40	138	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 25	Federal:	1,127	State :	125	Local :	0	Estimated Total: 1,261						
Project No.:	SE0072	Anticipated Federal Funds : SAFETY						Award Date : 2026	Construction:	0	0	0	1,044	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Pavement resurfacing from Rte. 77 to Rte. 91.**						Engineering:	3	50	50	402	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 25	Adv. CN:	4,434	State :	1,108	Local :	0	Estimated Total: 5,545						
Project No.:	SE0117	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	5,040	0	0
Length:	15.64	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.**						Engineering:	4	20	50	336	0	0
								R/W:	0	0	719	0	0	0
Route:	MO 25	Adv. CN:	4,385	State :	1,096	Local :	0	Estimated Total: 5,485						
Project No.:	SE0128	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	4,356	0	0
Length:	11.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacement over Dillard Creek. Project involves bridge J0883.**						Engineering:	34	100	40	40	50	171
								R/W:	0	0	0	0	48	0
Route:	MO 34	Federal:	2,837	State :	709	Local :	0	Estimated Total: 3,580						
Project No.:	9P3812	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	3,097
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:		CAPE GIRARDEAU	**Pavement resurfacing from Rte. FF to Rte. KK.**						Engineering:	14	239	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:		IS 55	Federal:	2,166	State :	241	Local :	0	Estimated Total: 2,421						
Project No.:		SE0073	Anticipated Federal Funds : NHPP						Award Date : 4/2024	Construction:	0	2,168	0	0	0	0
Length:		9.41	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	**Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.**						Engineering:	150	49	50	702	0	0
									R/W:	0	0	0	0	0	0
Route:		IS 55	Federal:	12,691	State :	1,410	Local :	0	Estimated Total: 14,251						
Project No.:		9I3838	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	13,300	0	0
Length:		12.38	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	**Bridge replacement over I-55 and capacity improvements at Exit 93. Project involves bridge A0628.**						Engineering:	937	100	100	415	0	0
									R/W:	0	0	107	0	0	0
Route:		US 61	Federal:	7,770	State :	1,942	Local :	0	Estimated Total: 10,649						
Project No.:		9P3122	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	8,990	0	0
Length:		0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	**Drainage improvements in Cape Girardeau County.**						Engineering:	32	5	158	0	0	0
									R/W:	0	0	0	0	0	0
Route:		US 61	Federal:	1,479	State :	370	Local :	0	Estimated Total: 1,881						
Project No.:		9P3575	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	1,686	0	0	0
Length:		10.76	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0
County:		CAPE GIRARDEAU	**Pavement resurfacing from Rte. 177 to Drury Lane.**						Engineering:	2	1	1	10	55	0
									R/W:	0	0	0	0	0	0
Route:		US 61	Adv. CN:	906	State :	226	Local :	0	Estimated Total: 1,134						
Project No.:		9S3782	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	1,065	0
Length:		1.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CAPE GIRARDEAU	**Bridge replacement over Erlide Creek. Project involves bridge G0027.**						Engineering:	15	15	21	38	0	0
								R/W:	0	0	10	0	0	0
Route:	US 61	Federal:	676	State :	169	Local :	0	Estimated Total: **860**						
Project No.:	9S3810	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	761	0	0
Length:	0.30	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Payment to Jackson to construct roundabout at Deerwood Drive. Design, right of way and construction by Jackson. $973,000 Cost Share funds.**						Engineering:	24	6	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	US 61	Adv. CN:	783	State :	196	Local :	0	Estimated Total: **1,003**						
Project No.:	SE0048	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2024**	Construction:	0	973	0	0	0	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Add intersection turn lanes and upgrade signals at Donna Drive.**						Engineering:	1	2	10	20	93	0
								R/W:	0	0	0	396	0	0
Route:	US 61	Federal:	1,462	State :	365	Local :	0	Estimated Total: **1,828**						
Project No.:	SE0071	Anticipated Federal Funds : **NHPP**						Award Date : **2027**	Construction:	0	0	0	0	1,306	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.**						Engineering:	98	74	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 72	Federal:	1,202	State :	300	Local :	0	Estimated Total: **1,600**						
Project No.:	9P3121B	Anticipated Federal Funds : **NHPP**						Award Date : **11/2023**	Construction:	0	1,428	0	0	0	0
Length:	3.49	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge rehabilitation over the Mississippi River "Emerson Bridge". Project involves bridge A5076. $6,673,000 from IDOT.**						Engineering:	42	60	862	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 74	Federal:	8,529	State :	0	Local :	6,673	Estimated Total: **15,244**						
Project No.:	9P3308	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	14,280	0	0	0
Length:	0.33	Let With :						Future Cost : **0**	FFOS:	0	0	6,673	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CAPE GIRARDEAU	**Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. $296,000 Cost Share funds.**						Engineering:	4	6	0	0	0
								R/W:	0	0	0	0	0
Route:	MO 74	Adv. CN:	242	State :	60	Local :	0	Estimated Total: 306	Construction:	0	0	0	0	0	0
Project No.:	9P3862	Anticipated Federal Funds : AC-NHPP						Award Date : /2024	FFOS:	0	0	0	0	0	0
Length:	0.25	Let With :						Future Cost : 0							
MPO: Y	Tip No. :								Payback:	0	296	0	0	0	0
County:	CAPE GIRARDEAU	**Signalize intersections at the I-55 interchange.**						Engineering:	17	36	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	MO 74	Federal:	491	State :	54	Local :	0	Estimated Total: 562	Construction:	0	509	0	0	0	0
Project No.:	9P3840	Anticipated Federal Funds : SAFETY						Award Date : 4/2024	FFOS:	0	0	0	0	0	0
Length:	0.24	Let With :						Future Cost : 0							
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge rehabilitation over Caney Creek. Project involves bridge R0071.**						Engineering:	11	10	23	57	0	0
								R/W:	0	0	5	0	0	0
Route:	RT BB	Adv. CN:	658	State :	164	Local :	0	Estimated Total: 833	Construction:	0	0	0	727	0	0
Project No.:	9S3776	Anticipated Federal Funds : AC-STBG						Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0							
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacement over Byrd Creek. Project involves bridge P0734.**						Engineering:	52	164	0	0	0	0
								R/W:	18	0	0	0	0	0
Route:	RT D	Federal:	1,197	State :	299	Local :	0	Estimated Total: 1,566	Construction:	0	1,332	0	0	0	0
Project No.:	9S3645	Anticipated Federal Funds : NHPP						Award Date : 2/2024	FFOS:	0	0	0	0	0	0
Length:	0.23	Let With : 9S3640 9S3642 9S3646						Future Cost : 0							
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacement over Cane Creek. Project involves bridge P0714.**						Engineering:	25	20	20	20	74	0
								R/W:	0	0	0	11	0	0
Route:	RT D	Adv. CN:	1,086	State :	272	Local :	0	Estimated Total: 1,383	Construction:	0	0	0	0	1,213	0
Project No.:	9S3773	Anticipated Federal Funds : AC-STBG						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0							
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

PAYBACK

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CAPE GIRARDEAU	**Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.**					Engineering:	5	48	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	RT EE	Adv. CN: 691	State : 173	Local : 0		Estimated Total: 869	Construction:	0	816	0	0	0	0
Project No.:	9S3477	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024							
Length:	4.30	Let With : 9S3485				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. $3,991,000 Open Container funds and $585,560 repurposed earmarks DEMO ID MO234.**					Engineering:	205	114	100	630	0	0
							R/W:	0	336	0	0	0	0
Route:	RT K	Adv. CN: 8,016	State : 2,004	Local : 0		Estimated Total: 10,225	Construction:	0	0	0	8,840	0	0
Project No.:	9S3847	Anticipated Federal Funds : AC-STBG				Award Date : 2026							
Length:	2.60	Let With :				Future Cost : 0	FFOS:	0	0	0	586	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Pavement preservation treatment from Rte. B to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.**					Engineering:	5	9	106	0	0	0
							R/W:	0	0	0	0	0	0
Route:	RT KK	Adv. CN: 1,109	State : 277	Local : 0		Estimated Total: 1,391	Construction:	0	0	1,271	0	0	0
Project No.:	SE0047	Anticipated Federal Funds : AC-STBG				Award Date : 2024							
Length:	35.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacement over Whitewater River. Project involves bridge S0291.**					Engineering:	9	27	18	20	60	192
							R/W:	0	0	0	0	27	0
Route:	RT N	Adv. CN: 1,277	State : 319	Local : 0		Estimated Total: 1,605	Construction:	0	0	0	0	0	1,252
Project No.:	SE0044	Anticipated Federal Funds : AC-STBG				Award Date : 2028							
Length:	0.02	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacement over Small Creek. Project involves bridge S0532.**					Engineering:	5	29	17	20	62	179
							R/W:	0	0	0	0	27	0
Route:	RT N	Adv. CN: 1,248	State : 312	Local : 0		Estimated Total: 1,565	Construction:	0	0	0	0	0	1,226
Project No.:	SE0045	Anticipated Federal Funds : AC-STBG				Award Date : 2028							
Length:	0.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CAPE GIRARDEAU	**Bridge replacement over Whitewater River. Project involves bridge N0690.**						Engineering:	97	198	100	448	0	0
Route:	RT OO	Adv. CN:	2,961	State :	740	Local :	0	Estimated Total: 3,798	R/W:	0	0	21	0	0	0
Project No.:	SE0030	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	2,934	0	0
Length:	0.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Pavement resurfacing from Rte. 177 to Rte. 61.**						Engineering:	22	110	0	0	0	0
Route:	RT W	Adv. CN:	1,342	State :	335	Local :	0	Estimated Total: 1,699	R/W:	0	0	0	0	0	0
Project No.:	9S3826	Anticipated Federal Funds : AC-STBG						Award Date : 7/2023	Construction:	0	1,567	0	0	0	0
Length:	9.70	Let With : 9S3525						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacement over Little Indian Creek. Project involves bridge N0198.**						Engineering:	44	72	0	0	0	0
Route:	RT Y	Federal:	784	State :	196	Local :	0	Estimated Total: 1,024	R/W:	0	20	0	0	0	0
Project No.:	9S3589	Anticipated Federal Funds : NHPP						Award Date : 5/2024	Construction:	0	888	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	**Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.**						Engineering:	157	250	208	0	0	0
Route:	RT Z	Federal:	2,738	State :	685	Local :	0	Estimated Total: 3,580	R/W:	0	42	0	0	0	0
Project No.:	9S3738	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	2,923	0	0	0
Length:	0.35	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CARTER	**Pavement resurfacing on Bus. 60 in Van Buren.**						Engineering:	1	1	1	4	5	53
Route:	BU 60	Adv. CN:	671	State :	168	Local :	0	Estimated Total: 840	R/W:	0	0	0	0	0	0
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	775
Length:	2.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CARTER	**Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.**						Engineering:	105	209	0	0	0	0
Route:	RT A	Federal:	929	State :	232	Local :	0	Estimated Total: **1,283**	R/W:	17	0	0	0	0	0
Project No.:	9S3609	Anticipated Federal Funds : **NHPP**						Award Date : **2/2024**	Construction:	0	952	0	0	0	0
Length:	0.21	Let With : **9S3612**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CARTER	**Bridge replacement over Ten Mile Creek. Project involves bridge R0240.**						Engineering:	137	292	0	0	0	0
Route:	RT B	Federal:	1,286	State :	321	Local :	0	Estimated Total: **1,744**	R/W:	0	5	0	0	0	0
Project No.:	9S3612	Anticipated Federal Funds : **NHPP**						Award Date : **2/2024**	Construction:	0	1,310	0	0	0	0
Length:	0.24	Let With : **9S3609**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CARTER	**Add rumblestripes from County Road 123 to Bus. 60.**						Engineering:	10	10	10	64	0	0
Route:	RT D	Adv. CN:	650	State :	162	Local :	0	Estimated Total: **822**	R/W:	0	0	0	0	0	0
Project No.:	SE0149	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	728	0	0
Length:	2.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CARTER	**Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.**						Engineering:	27	47	35	71	182	0
Route:	RT N	Adv. CN:	1,205	State :	301	Local :	0	Estimated Total: **1,533**	R/W:	0	0	0	5	0	0
Project No.:	SE0051	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	1,166	0
Length:	0.14	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	CHRISTIAN	**Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.**						Engineering:	2	2	2	5	5	96
Route:	RT T	Adv. CN:	942	State :	236	Local :	0	Estimated Total: **1,180**	R/W:	0	0	0	0	0	0
Project No.:	SE0014	Anticipated Federal Funds : **AC-STBG**						Award Date : **2028**	Construction:	0	0	0	0	0	1,068
Length:	8.38	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DENT	**Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.**						Engineering:	15	8	17	18	418	0
Route:	MO 72	Adv. CN:	4,989	State :	1,247	Local :	0	Estimated Total: 6,251	R/W:	0	0	0	0	0	0
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	5,775	0
Length:	33.76	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing from Rte. 181 south to Rte. 63.**						Engineering:	7	14	14	160	0	0
Route:	MO 14	Adv. CN:	1,779	State :	445	Local :	0	Estimated Total: 2,231	R/W:	0	0	0	0	0	0
Project No.:	9P3701	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	2,036	0	0
Length:	20.34	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing from Rte. Z to Rte. 5.**						Engineering:	6	5	13	13	174	0
Route:	MO 14	Adv. CN:	2,018	State :	505	Local :	0	Estimated Total: 2,529	R/W:	0	0	0	0	0	0
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	2,318	0
Length:	12.55	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridge H0344, J0437 and J0664.**						Engineering:	6	6	7	22	21	281
Route:	MO 14	Adv. CN:	3,570	State :	892	Local :	0	Estimated Total: 4,468	R/W:	0	0	0	0	0	0
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	4,125
Length:	31.37	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing on Bus. 5 loop in Ava.**						Engineering:	1	1	1	4	4	54
Route:	BU 5	Adv. CN:	625	State :	156	Local :	0	Estimated Total: 782	R/W:	0	0	0	0	0	0
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	717
Length:	2.36	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DOUGLAS	**Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.**						Engineering:	8	4	6	25	25	333
Route:	MO 76	Adv. CN:	3,956	State :	989	Local :	0	Estimated Total: 4,953	R/W:	0	0	0	0	0	0
Project No.:	SE0012	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	4,552
Length:	33.11	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Bridge rehabilitation over Indian Creek. Project involves bridge T0972.**						Engineering:	9	17	17	59	179	0
Route:	MO 76	Adv. CN:	1,089	State :	272	Local :	0	Estimated Total: 1,370	R/W:	0	0	0	7	0	0
Project No.:	SE0025	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	1,082	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DOUGLAS	**Pavement resurfacing from Rte. 76 to Rte. 14.**						Engineering:	1	1	2	6	7	88
Route:	MO 95	Adv. CN:	956	State :	239	Local :	0	Estimated Total: 1,196	R/W:	0	0	0	0	0	0
Project No.:	SE0020	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	1,091
Length:	9.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Drainage Slough. Project involves bridge J0854.**						Engineering:	4	10	10	10	61	0
Route:	MO 153	Adv. CN:	615	State :	154	Local :	0	Estimated Total: 773	R/W:	0	0	0	31	0	0
Project No.:	SE0070	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	647	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.**						Engineering:	50	31	152	0	0	0
Route:	MO 164	Federal:	1,658	State :	414	Local :	0	Estimated Total: 2,122	R/W:	0	16	0	0	0	0
Project No.:	9P3678	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,873	0	0	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DUNKLIN	**Pavement resurfacing and add rumblestripes from Rte. 412 to Rte. 61.**						Engineering:	22	20	20	5	279	0
Route:	MO 164	Adv. CN:	10,067	State :	2,517	Local :	0	Estimated Total: 12,606	R/W:	0	0	0	0	0	0
Project No.:	9S3780	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	12,260	0
Length:	29.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Add center turn lane from Rte. 25 to Broadwater Road.**						Engineering:	10	10	21	159	0	0
Route:	BU 25	Adv. CN:	1,602	State :	400	Local :	0	Estimated Total: 2,012	R/W:	0	0	0	0	0	0
Project No.:	SE0144	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,812	0	0
Length:	1.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.**						Engineering:	2	1	0	0	0	0
Route:	US 412	Federal:	318	State :	79	Local :	0	Estimated Total: 399	R/W:	0	0	0	0	0	0
Project No.:	9P3766	Anticipated Federal Funds : NHPP						Award Date : /2024	Construction:	0	396	0	0	0	0
Length:	0.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement resurfacing from Rte. VV to Rte. 84.**						Engineering:	3	5	10	70	0	0
Route:	US 412	Federal:	873	State :	218	Local :	0	Estimated Total: 1,094	R/W:	0	0	0	0	0	0
Project No.:	SE0058	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,006	0	0
Length:	1.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Drainage Ditch 2 and Lateral Ditch 2. Project involves bridges G0423 and G0424.**						Engineering:	177	302	0	0	0	0
Route:	MO 53	Federal:	2,158	State :	539	Local :	0	Estimated Total: 2,902	R/W:	28	0	0	0	0	0
Project No.:	9P3768	Anticipated Federal Funds : NHPP						Award Date : 4/2024	Construction:	0	2,395	0	0	0	0
Length:	0.27	Let With : 9S3608 SE0086 SE0088 SE0089						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DUNKLIN	**Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestripes from Arkansas State line to Rte. 53.**						Engineering:	15	5	50	186	0	0
Route:	US 62	Adv. CN:	2,485	State :	621	Local :	0	Estimated Total: 3,121	R/W:	0	0	0	0	0	0
Project No.:	9P3667	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	2,865	0	0
Length:	10.29	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge improvements over the St. Francis River. Project involves bridge H0927.**						Engineering:	100	300	300	836	0	0
Route:	US 62	Federal:	8,343	State :	2,086	Local :	0	Estimated Total: 10,529	R/W:	0	0	54	0	0	0
Project No.:	SE0155	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	8,939	0	0
Length:	1.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement resurfacing from Rte. O to Rte. 412 through Kennett.**						Engineering:	4	2	5	5	56	0
Route:	MO 84	Federal:	755	State :	189	Local :	0	Estimated Total: 948	R/W:	0	0	0	0	0	0
Project No.:	9P3839	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	0	876	0
Length:	2.72	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.**						Engineering:	32	18	93	306	0	0
Route:	MO 84	Adv. CN:	3,287	State :	822	Local :	0	Estimated Total: 4,141	R/W:	0	0	1,006	0	0	0
Project No.:	SE0132	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	2,686	0	0
Length:	1.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.**						Engineering:	127	123	0	0	0	0
Route:	RT A	Federal:	1,264	State :	316	Local :	0	Estimated Total: 1,707	R/W:	0	24	0	0	0	0
Project No.:	9S3676	Anticipated Federal Funds : NHPP						Award Date : 6/2024	Construction:	0	1,433	0	0	0	0
Length:	0.60	Let With : 9S3593 9S3595 9S3669						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DUNKLIN	**Pavement preservation treatment from Rte. 25 to Rte. 61.**						Engineering:	1	1	55	0	0
Route:	RT D	Adv. CN: 691	State : 173	Local : 0		Estimated Total: 865		R/W:	0	0	0	0	0
Project No.:	SE0079	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	808	0	0
Length:	22.24	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	DUNKLIN	**Bridge painting over Saint Francis River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723 and A3681.**						Engineering:	2	4	10	30	95	0
								R/W:	0	0	0	0	0	0
Route:	RT DD	Federal: 0	State : 943	Local : 0		Estimated Total: 945		Construction:	0	0	0	0	804	0
Project No.:	SE0095	Anticipated Federal Funds : STATE				Award Date : 2027		FFOS:	0	0	0	0	0	0
Length:	0.26	Let With :				Future Cost : 0		Payback:	0	0	0	0	0	0
MPO: N	Tip No. :													
County:	DUNKLIN	**Pavement preservation treatment from Rte. 412 to Arkansas State line.**						Engineering:	1	1	17	0	0	0
Route:	RT F	Federal: 0	State : 236	Local : 0		Estimated Total: 237		R/W:	0	0	0	0	0	0
Project No.:	SE0055	Anticipated Federal Funds : STATE				Award Date : 2025		Construction:	0	0	218	0	0	0
Length:	5.70	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Lateral Ditch No. 2. Project involves bridge X0586.**						Engineering:	110	78	0	0	0	0
Route:	RT H	Adv. CN: 678	State : 170	Local : 0		Estimated Total: 958		R/W:	0	20	0	0	0	0
Project No.:	SE0088	Anticipated Federal Funds : AC-STBG				Award Date : 4/2024		Construction:	0	750	0	0	0	0
Length:	0.20	Let With : 9P3768 9S3608 SE0086 SE0089				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Drainage Ditch. Project involves bridge S0375.**						Engineering:	72	53	0	0	0	0
Route:	RT J	Federal: 442	State : 111	Local : 0		Estimated Total: 645		R/W:	20	0	0	0	0	0
Project No.:	SE0086	Anticipated Federal Funds : NHPP				Award Date : 4/2024		Construction:	0	500	0	0	0	0
Length:	0.20	Let With : 9P3768 9S3608 SE0088 SE0089				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DUNKLIN	**Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.**						Engineering:	1	2	5	25	50	123
Route:	RT MM	Adv. CN:	1,298	State :	325	Local :	0	Estimated Total: 1,624	R/W:	0	0	0	0	25	0
Project No.:	SE0130	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	1,393
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement preservation treatment from Rte. 412 to Rte. 164.**						Engineering:	1	1	20	0	0	0
Route:	RT N	Federal:	226	State :	56	Local :	0	Estimated Total: 283	R/W:	0	0	0	0	0	0
Project No.:	SE0054	Anticipated Federal Funds : STBG						Award Date : 2025	Construction:	0	0	261	0	0	0
Length:	6.92	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.**						Engineering:	6	20	85	0	0	0
Route:	RT N	Adv. CN:	541	State :	135	Local :	0	Estimated Total: 682	R/W:	0	20	0	0	0	0
Project No.:	SE0101	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	551	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.**						Engineering:	5	5	20	20	133	0
								R/W:	0	0	0	46	0	0
Route:	RT UU	Federal:	0	State :	1,905	Local :	0	Estimated Total: 1,910	Construction:	0	0	0	0	1,681	0
Project No.:	SE0065	Anticipated Federal Funds : STATE						Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.40	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	DUNKLIN	**Pavement preservation treatment from Rte. 53 to Rte. J.**						Engineering:	1	1	17	0	0	0
Route:	RT WW	Adv. CN:	186	State :	46	Local :	0	Estimated Total: 233	R/W:	0	0	0	0	0	0
Project No.:	SE0053	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	214	0	0	0
Length:	5.58	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DUNKLIN	**Pavement resurfacing from Rte. 412 to Rte. 164.**							Engineering:	2	5	5	97	0	0
Route:	RT Y	Adv. CN:	1,110	State :	277	Local :	0	Estimated Total: 1,389	R/W:	0	0	0	0	0	0
Project No.:	SE0102	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	0	1,280	0	0
Length:	9.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Pavement resurfacing from Rte. 164 to end of state maintenance.**							Engineering:	1	1	1	8	0	0
Route:	RT YY	Federal:	0	State :	105	Local :	0	Estimated Total: 106	R/W:	0	0	0	0	0	0
Project No.:	SE0103	Anticipated Federal Funds : STATE						Award Date : 2025	Construction:	0	0	0	95	0	0
Length:	0.52	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	DUNKLIN	**Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.**							Engineering:	18	20	22	57	0	0
Route:	RT Z	Federal:	1,019	State :	255	Local :	0	Estimated Total: 1,292	R/W:	0	0	5	0	0	0
Project No.:	9S3774	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,170	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Bridge replacement over BNSF Railway. Project involves bridge K0789.**							Engineering:	100	64	264	768	0	0
Route:	MO 137	Federal:	5,326	State :	1,332	Local :	0	Estimated Total: 6,758	R/W:	0	0	1,317	0	0	0
Project No.:	9S3801	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	4,245	0	0
Length:	0.22	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Bridge replacement over Myatt Creek. Project involves bridge P0058.**							Engineering:	42	28	50	50	354	0
Route:	MO 142	Federal:	1,992	State :	498	Local :	0	Estimated Total: 2,532	R/W:	0	0	0	10	0	0
Project No.:	9S3684	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	1,998	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HOWELL	**Pavement resurfacing from Rte. E to Bus. 63 in Thayer.**						Engineering:	9	5	17	16	213	0
Route:	MO 142	Adv. CN:	2,521	State :	630	Local :	0	Estimated Total: **3,160**	R/W:	0	0	0	0	0	0
Project No.:	9S3846	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	2,900	0
Length:	26.18	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 99. Add southbound turn lane at intersection at Rte. BB. Project involves bridges S0270 and S0271.**						Engineering:	47	362	0	0	0	0
								R/W:	222	0	0	0	0	0
Route:	US 160	Adv. CN:	4,513	State :	1,128	Local :	0	Estimated Total: **5,910**	Construction:	0	5,279	0	0	0	0
Project No.:	9P3614	Anticipated Federal Funds : **AC-STBG**						Award Date : **9/2023**	FFOS:	0	0	0	0	0	0
Length:	20.96	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	HOWELL	**Pavement resurfacing from County Road 6070 to Rte. 63.**						Engineering:	1	1	4	33	0	0
Route:	US 160	Federal:	283	State :	71	Local :	0	Estimated Total: **355**	R/W:	0	0	0	0	0	0
Project No.:	SE0006	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	316	0	0
Length:	0.59	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from Rte. 63 to Arkansas State line.**						Engineering:	10	23	24	262	0	0
Route:	MO 17	Adv. CN:	2,915	State :	729	Local :	0	Estimated Total: **3,654**	R/W:	0	0	0	0	0	0
Project No.:	9S3692	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	3,335	0	0
Length:	17.86	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Signal replacement at Bus. 63 and Missouri Avenue in West Plains and at Porter Wagoner Boulevard and Broadway in West Plains.**						Engineering:	8	8	60	127	0	0
								R/W:	0	0	282	0	0	0
Route:	BU 63	Adv. CN:	1,456	State :	364	Local :	0	Estimated Total: **1,828**	Construction:	0	0	0	1,343	0	0
Project No.:	SE0133	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	FFOS:	0	0	0	0	0	0
Length:	0.45	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HOWELL	**Pavement resurfacing from south of Rte. 60 to north of Rte. P.**						Engineering:	4	10	10	112	0	0
Route:	US 63	Federal:	1,202	State :	300	Local :	0	Estimated Total: **1,506**	R/W:	0	0	0	0	0	0
Project No.:	SE0004	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	1,370	0	0
Length:	4.70	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from Rte. 137 to end of state maintenance.**						Engineering:	1	3	3	33	0	0
Route:	RT DD	Federal:	0	State :	435	Local :	0	Estimated Total: **436**	R/W:	0	0	0	0	0	0
Project No.:	SE0009	Anticipated Federal Funds : **STATE**						Award Date : **2026**	Construction:	0	0	0	396	0	0
Length:	3.73	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from Rte. 160 to Arkansas State line.**						Engineering:	2	2	4	9	9	130
Route:	RT JJ	Adv. CN:	1,536	State :	384	Local :	0	Estimated Total: **1,922**	R/W:	0	0	0	0	0	0
Project No.:	SE0011	Anticipated Federal Funds : **AC-STBG**						Award Date : **2028**	Construction:	0	0	0	0	0	1,766
Length:	13.29	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Bridge replacement over South Fork Spring River. Project involves bridge P0797.**						Engineering:	19	27	27	99	298	0
Route:	RT JJ	Adv. CN:	1,808	State :	452	Local :	0	Estimated Total: **2,279**	R/W:	0	0	0	16	0	0
Project No.:	SE0034	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	1,793	0
Length:	0.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	HOWELL	**Pavement resurfacing from Rte. 17 to end of state maintenance.**						Engineering:	1	3	3	34	0	0
Route:	RT WW	Federal:	0	State :	451	Local :	0	Estimated Total: **452**	R/W:	0	0	0	0	0	0
Project No.:	SE0008	Anticipated Federal Funds : **STATE**						Award Date : **2026**	Construction:	0	0	0	411	0	0
Length:	3.78	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HOWELL	**Pavement resurfacing from Rte. 63 to end of state maintenance.**						Engineering:	2	2	5	5	68	0
Route:	RT ZZ	Adv. CN:	760	State :	190	Local :	0	Estimated Total: **952**	R/W:	0	0	0	0	0	0
Project No.:	9S3845	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	870	0
Length:	7.58	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Pavement preservation treatment from Rte. 49 to Rte 34.**						Engineering:	3	27	0	0	0	0
Route:	MO 143	Adv. CN:	487	State :	122	Local :	0	Estimated Total: **612**	R/W:	0	0	0	0	0	0
Project No.:	9S3783	Anticipated Federal Funds : **AC-STBG**						Award Date : **2/2024**	Construction:	0	582	0	0	0	0
Length:	17.40	Let With : **9P3784 9P3785 9S3786 9S3787 9S3788 9S3789 9S3797**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Pavement and bridge resurfacing and safety improvements from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.**						Engineering:	240	261	0	0	0	0
Route:	MO 21	Adv. CN:	2,960	State :	740	Local :	0	Estimated Total: **3,940**	R/W:	0	83	0	0	0	0
Project No.:	9P3548	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2024**	Construction:	0	3,356	0	0	0	0
Length:	8.06	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Pavement resurfacing from Rte. 32 to Rte. N.**						Engineering:	3	9	10	10	144	0
Route:	MO 21	Adv. CN:	1,571	State :	393	Local :	0	Estimated Total: **1,967**	R/W:	0	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	1,791	0
Length:	6.81	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	IRON	**Bridge replacement over Reid Creek. Project involves bridge G0269.**						Engineering:	6	18	18	30	63	183
Route:	MO 32	Federal:	1,287	State :	322	Local :	0	Estimated Total: **1,615**	R/W:	0	0	0	0	36	0
Project No.:	SE0038	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	Construction:	0	0	0	0	0	1,261
Length:	0.08	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	IRON	**Bridge replacement over Richardson Creek. Project involves bridge G0270.**					Engineering:	2	26	14	20	60	185
Route:	MO 32	Adv. CN: 1,054	State : 264	Local : 0		Estimated Total: 1,320	R/W:	0	0	0	0	17	0
Project No.:	SE0039	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	0	996
Length:	0.06	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	IRON	**Bridge replacement over Keesling Creek. Project involves bridge G0272.**					Engineering:	3	15	15	20	55	175
Route:	MO 32	Federal: 1,106	State : 277	Local : 0		Estimated Total: 1,386	R/W:	0	0	0	0	16	0
Project No.:	SE0040	Anticipated Federal Funds : NHPP				Award Date : 2028	Construction:	0	0	0	0	0	1,087
Length:	0.33	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	IRON	**Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.**					Engineering:	29	33	50	100	353	0
Route:	MO 32	Adv. CN: 4,519	State : 1,130	Local : 0		Estimated Total: 5,678	R/W:	0	0	0	41	0	0
Project No.:	SE0148	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	5,072	0
Length:	8.22	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	IRON	**Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestripes from Rte. 143 to Rte. 34. Project involves bridges F0646, G0878 and K0357.**					Engineering:	77	112	492	0	0	0
Route:	MO 49	Adv. CN: 3,712	State : 928	Local : 0		Estimated Total: 4,717	R/W:	0	0	0	0	0	0
Project No.:	9P3796	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	4,036	0	0	0
Length:	28.80	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	IRON	**Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.**					Engineering:	101	255	0	0	0	0
Route:	MO 49	Federal: 1,146	State : 287	Local : 0		Estimated Total: 1,534	R/W:	0	5	0	0	0	0
Project No.:	9P3849	Anticipated Federal Funds : NHPP				Award Date : 2/2024	Construction:	0	1,173	0	0	0	0
Length:	0.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	IRON	**Pavement resurfacing and add rumblestripes from Rte. 21 to Rte. 67.**						Engineering:	51	50	410	0	0
Route:	MO 72	Adv. CN: 5,398	State : 1,349	Local : 0		Estimated Total: 6,798		R/W:	0	0	0	0	0
Project No.:	9P3736	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	6,287	0	0
Length:	17.74	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	IRON	**Pavement and bridge resurfacing from Rte. 32 to Rte. 72. Project involves bridge A2342.**						Engineering:	60	190	0	0	0
Route:	RT KK	Adv. CN: 2,302	State : 576	Local : 0		Estimated Total: 2,938		R/W:	0	0	0	0	0
Project No.:	9S3613	Anticipated Federal Funds : AC-STBG				Award Date : 7/2023		Construction:	0	2,688	0	0	0
Length:	20.43	Let With : 9S3371 9S3468				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	IRON	**Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.**						Engineering:	10	10	28	0	0
Route:	RT M	Adv. CN: 229	State : 57	Local : 0		Estimated Total: 296		R/W:	0	8	0	0	0
Project No.:	SE0120	Anticipated Federal Funds : AC-STBG				Award Date : 2025		Construction:	0	0	240	0	0
Length:	0.20	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	IRON	**Pavement and bridge resurfacing from Rte. 21 north to Rte. 21 south. Project involves bridge A2205.**						Engineering:	37	142	0	0	0
Route:	RT N	Adv. CN: 1,650	State : 413	Local : 0		Estimated Total: 2,100		R/W:	0	0	0	0	0
Project No.:	9S3371	Anticipated Federal Funds : AC-STBG				Award Date : 7/2023		Construction:	0	1,921	0	0	0
Length:	18.96	Let With : 9S3613				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	LACLEDE	**Pavement resurfacing from Rte. J to Rte. 60.**						Engineering:	17	18	18	731	0	0
Route:	MO 5	Adv. CN: 4,793	State : 1,198	Local : 0		Estimated Total: 6,008		R/W:	0	0	0	0	0	0
Project No.:	9P3697	Anticipated Federal Funds : AC-STBG				Award Date : 2026		Construction:	0	0	0	5,224	0	0
Length:	30.86	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LACLEDE	**Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.**						Engineering:	11	12	12	270	0	0
Route:	MO 95	Adv. CN:	3,000	State :	750	Local :	0	Estimated Total: 3,761	R/W:	0	0	0	0	0	0
Project No.:	9S3696	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	3,456	0	0
Length:	28.66	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Pavement resurfacing from Rte. 72 to Rte. E.**						Engineering:	1	2	2	7	6	89
Route:	BU 67	Federal:	1,037	State :	259	Local :	0	Estimated Total: 1,297	R/W:	0	0	0	0	0	0
Project No.:	SE0018	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	1,190
Length:	4.48	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Pavement resurfacing from Rte. 72 to end of state maintenance.**						Engineering:	1	1	1	1	1	10
Route:	E OR 67	Federal:	0	State :	156	Local :	0	Estimated Total: 157	R/W:	0	0	0	0	0	0
Project No.:	SE0017	Anticipated Federal Funds : STATE						Award Date : 2028	Construction:	0	0	0	0	0	142
Length:	0.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Intersection improvements at Rte. A and Rte. C.**						Engineering:	9	10	10	129	0	0
Route:	US 67	Federal:	1,505	State :	376	Local :	0	Estimated Total: 1,890	R/W:	0	0	0	0	0	0
Project No.:	SE0069	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,732	0	0
Length:	1.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Pavement resurfacing from Rte. 67 to Rte. OO.**						Engineering:	2	6	5	61	0	0
Route:	MO 72	Federal:	634	State :	159	Local :	0	Estimated Total: 795	R/W:	0	0	0	0	0	0
Project No.:	SE0043	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	721	0	0
Length:	2.16	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MADISON	**Bridge replacement over Turkey Creek. Project involves bridge G0328.**						Engineering:	40	100	302	0	0
Route:	MO 72	Adv. CN:	2,245	State :	561	Local :	0	Estimated Total: **2,846**	R/W:	0	41	0	0	0	0
Project No.:	SE0085	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	2,363	0	0	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Bridge replacement over Leatherwood Creek. Project involves bridge T0763.**						Engineering:	11	24	24	86	262	0
Route:	RT C	Adv. CN:	1,585	State :	396	Local :	0	Estimated Total: **1,992**	R/W:	0	0	0	11	0	0
Project No.:	SE0035	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	1,574	0
Length:	0.05	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Slope repairs 0.1 mile west of Saint Francis River.**						Engineering:	100	26	0	0	0	0
Route:	RT C	Federal:	266	State :	66	Local :	0	Estimated Total: **437**	R/W:	5	0	0	0	0	0
Project No.:	SE0160	Anticipated Federal Funds : **STBG**						Award Date : **10/2023**	Construction:	0	306	0	0	0	0
Length:	0.07	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Bridge replacement over Shetley Creek. Project involves bridge T0092.**						Engineering:	15	27	27	97	295	0
Route:	RT M	Adv. CN:	1,788	State :	447	Local :	0	Estimated Total: **2,250**	R/W:	0	0	0	11	0	0
Project No.:	SE0036	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	1,778	0
Length:	0.09	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MADISON	**Bridge replacement over Big Creek. Project involves bridge T0093.**						Engineering:	11	24	24	86	262	0
Route:	RT M	Adv. CN:	1,585	State :	396	Local :	0	Estimated Total: **1,992**	R/W:	0	0	0	11	0	0
Project No.:	SE0037	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	1,574	0
Length:	0.05	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MISSISSIPPI	**Bridge replacement over Black Bayou. Project involves bridge T0545.**						Engineering:	40	22	73	0	0	0
Route:	MO 102	Adv. CN:	814	State :	204	Local :	0	Estimated Total: 1,058	R/W:	0	5	0	0	0	0
Project No.:	9S3680	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	918	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.**						Engineering:	15	202	0	0	0	0
Route:	MO 105	Adv. CN:	2,982	State :	746	Local :	0	Estimated Total: 3,743	R/W:	0	0	0	0	0	0
Project No.:	9S3714	Anticipated Federal Funds : AC-STBG						Award Date : 11/2023	Construction:	0	3,526	0	0	0	0
Length:	10.64	Let With : 9S3715 9S3778						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.**						Engineering:	10	5	5	100	500	0
Route:	IS 57	Federal:	10,248	State :	1,139	Local :	0	Estimated Total: 11,397	R/W:	0	0	0	0	0	0
Project No.:	9I3730	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	10,777	0
Length:	1.73	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.**						Engineering:	4	1	1	0	0	0
Route:	IS 57	Federal:	18,002	State :	2,000	Local :	0	Estimated Total: 20,006	R/W:	0	0	0	0	0	0
Project No.:	9I3583	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	20,000	0	0	0
Length:	0.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves bridge A2000.**						Engineering:	2	1	0	0	0	0
Route:	IS 57	Federal:	68	State :	8	Local :	0	Estimated Total: 78	R/W:	0	0	0	0	0	0
Project No.:	9I3666	Anticipated Federal Funds : NHPP						Award Date : /2024	Construction:	0	75	0	0	0	0
Length:	0.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

PAYMENT PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MISSISSIPPI	**Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge". Project involves bridge A2000.**						Engineering:	2	1	0	0	0
Route:	IS 57	Federal: 451	State : 50	Local : 0		Estimated Total: 503		R/W:	0	0	0	0	0
Project No.:	9I3765	Anticipated Federal Funds : NHPP				Award Date : /2024		Construction:	0	500	0	0	0
Length:	0.30	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves bridge K0950.**						Engineering:	2	1	1	0	0	0
Route:	US 60	Federal: 3,202	State : 800	Local : 0		Estimated Total: 4,004		R/W:	0	0	0	0	0
Project No.:	9S3665	Anticipated Federal Funds : NHPP				Award Date : 2025		Construction:	0	0	4,000	0	0	0
Length:	0.15	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Add rumblestripes from Rte. EE to Mississippi River Bridge.**						Engineering:	20	1	1	1	2	55
Route:	US 60	Adv. CN: 713	State : 178	Local : 0		Estimated Total: 911		R/W:	0	0	0	0	0	0
Project No.:	9S3707	Anticipated Federal Funds : AC-STBG				Award Date : 2028		Construction:	0	0	0	0	0	831
Length:	4.84	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for new navigational lighting system over the Mississippi River at Cairo. Project involves bridge K0950.**						Engineering:	0	1	0	0	0	0
Route:	US 60	Federal: 401	State : 100	Local : 0		Estimated Total: 501		R/W:	0	0	0	0	0	0
Project No.:	SE0182	Anticipated Federal Funds : NHPP				Award Date : /		Construction:	0	500	0	0	0	0
Length:	0.46	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Payment to IDOT for end of life study on bridge over the Mississippi River at Cairo. Project involves bridge K0950.**						Engineering:	0	1	0	0	0	0
Route:	US 60	Federal: 1,201	State : 300	Local : 0		Estimated Total: 1,501		R/W:	0	0	0	0	0	0
Project No.:	SE0183	Anticipated Federal Funds : NHPP				Award Date : /		Construction:	0	1,500	0	0	0	0
Length:	0.46	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MISSISSIPPI	**Bridge replacement over Drainage Ditch 14. Project involves bridge F0757.**						Engineering:	28	65	0	0	0	0
Route:	MO 75	Federal:	531	State :	133	Local :	0	Estimated Total: 699	R/W:	7	0	0	0	0	0
Project No.:	9S3769	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	599	0	0	0	0
Length:	0.20	Let With : 9S3641 9S3723 9S3724						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.**						Engineering:	50	100	100	100	408	0
Route:	MO 77	Adv. CN:	4,202	State :	1,051	Local :	0	Estimated Total: 5,303	R/W:	0	0	0	92	0	0
Project No.:	SE0062	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	4,453	0
Length:	0.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.**						Engineering:	1	5	10	50	196	0
Route:	MO 80	Adv. CN:	1,602	State :	401	Local :	0	Estimated Total: 2,004	R/W:	0	0	0	23	0	0
Project No.:	SE0077	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	1,719	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.**						Engineering:	6	50	100	0	0	0
Route:	RT D	Adv. CN:	756	State :	189	Local :	0	Estimated Total: 951	R/W:	0	21	0	0	0	0
Project No.:	SE0076	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	774	0	0	0
Length:	0.20	Let With : 9S3679 SE0078						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.**						Engineering:	30	18	57	0	0	0
Route:	RT DD	Adv. CN:	602	State :	150	Local :	0	Estimated Total: 782	R/W:	0	5	0	0	0	0
Project No.:	9S3679	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	672	0	0	0
Length:	0.10	Let With : SE0076 SE0078						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MISSISSIPPI	**Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.**						Engineering:	8	40	96	0	0	0
Route:	RT DD	Adv. CN:	696	State :	174	Local :	0	Estimated Total: **878**	R/W:	0	20	0	0	0	0
Project No.:	SE0078	Anticipated Federal Funds : **AC-STBG**						Award Date : **2025**	Construction:	0	0	714	0	0	0
Length:	0.20	Let With : **9S3679 SE0076**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Rebuild pavement at weigh station near Charleston in the Southeast District.**						Engineering:	22	70	0	0	0	0
Route:	WS IS57S CHARLESTON	Adv. CN:	403	State :	101	Local :	0	Estimated Total: **526**	R/W:	0	0	0	0	0	0
Project No.:	9P3756	Anticipated Federal Funds : **AC-STBG**						Award Date : **3/2024**	Construction:	0	434	0	0	0	0
Length:	0.31	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	**Pavement resurfacing from Rte. 62 in Charleston to Rte. D.**						Engineering:	3	42	0	0	0	0
Route:	RT UU	Adv. CN:	606	State :	152	Local :	0	Estimated Total: **761**	R/W:	0	0	0	0	0	0
Project No.:	9S3715	Anticipated Federal Funds : **AC-STBG**						Award Date : **11/2023**	Construction:	0	716	0	0	0	0
Length:	5.42	Let With : **9S3714 9S3778**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.**						Engineering:	200	987	0	0	0	0
Route:	IS 55	Federal:	16,938	State :	1,882	Local :	0	Estimated Total: **19,020**	R/W:	0	0	0	0	0	0
Project No.:	9I3844	Anticipated Federal Funds : **NHPP**						Award Date : **12/2023**	Construction:	0	17,833	0	0	0	0
Length:	20.14	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Pavement resurfacing and add rumblestripes from Rte. 60 to Rte. 114 near Sikeston.**						Engineering:	70	123	0	0	0	0
Route:	BU 60	Adv. CN:	989	State :	247	Local :	0	Estimated Total: **1,306**	R/W:	0	0	0	0	0	0
Project No.:	9S3722	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2024**	Construction:	0	1,113	0	0	0	0
Length:	1.30	Let With : **9S3741 9S3743**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	NEW MADRID	**Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.**						Engineering:	2	10	356	0	0	0
Route:	US 61	Adv. CN:	5,098	State :	1,275	Local :	0	Estimated Total: 6,375	R/W:	0	0	0	0	0	0
Project No.:	9S3516	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	6,007	0	0	0
Length:	21.36	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser. $1,234,000 Statewide Transportation Alternatives funds.**						Engineering:	22	20	126	0	0	0
								R/W:	0	5	0	0	0	0
Route:	US 61	Federal:	1,441	State :	360	Local :	0	Estimated Total: 1,823	Construction:	0	0	1,650	0	0	0
Project No.:	9S3798	Anticipated Federal Funds : STBG						Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	2.22	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	NEW MADRID	**Bridge replacement over Drain Ditch 44. Project involves bridge F0204.**						Engineering:	95	68	0	0	0	0
Route:	US 62	Adv. CN:	594	State :	148	Local :	0	Estimated Total: 837	R/W:	0	24	0	0	0	0
Project No.:	SE0089	Anticipated Federal Funds : AC-STBG						Award Date : 4/2024	Construction:	0	650	0	0	0	0
Length:	0.20	Let With : 9P3768 9S3608 SE0086 SE0088						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.**						Engineering:	78	191	0	0	0	0
Route:	RT D	Federal:	1,350	State :	337	Local :	0	Estimated Total: 1,771	R/W:	6	0	0	0	0	0
Project No.:	9S3641	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	1,496	0	0	0	0
Length:	0.23	Let With : 9S3723 9S3724 9S3769						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.**						Engineering:	29	84	0	0	0	0
Route:	RT D	Federal:	590	State :	147	Local :	0	Estimated Total: 771	R/W:	5	0	0	0	0	0
Project No.:	9S3724	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	653	0	0	0	0
Length:	0.21	Let With : 9S3641 9S3723 9S3769						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	NEW MADRID	**Bridge replacement over Little River Ditch 251. Project involves bridge T0254.**					Engineering:	9	40	96	0	0	0
Route:	RT E	Adv. CN: 703	State : 176	Local : 0		Estimated Total: 888	R/W:	0	20	0	0	0	0
Project No.:	SE0127	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	723	0	0	0
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.**					Engineering:	27	95	0	0	0	0
Route:	RT E	Federal: 622	State : 156	Local : 0		Estimated Total: 810	R/W:	5	0	0	0	0	0
Project No.:	9S3723	Anticipated Federal Funds : NHPP				Award Date : 2/2024	Construction:	0	683	0	0	0	0
Length:	0.21	Let With : 9S3641 9S3724 9S3769				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Pavement resurfacing from Rte. 62 to Rte. 153.**					Engineering:	2	3	5	31	0	0
Route:	RT J	Adv. CN: 374	State : 93	Local : 0		Estimated Total: 469	R/W:	0	0	0	0	0	0
Project No.:	SE0059	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	428	0	0
Length:	3.97	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Pavement preservation treatment from Rte. 61 to end of state maintenance.**					Engineering:	2	14	0	0	0	0
Route:	RT T	Adv. CN: 248	State : 62	Local : 0		Estimated Total: 312	R/W:	0	0	0	0	0	0
Project No.:	9S3800	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024	Construction:	0	296	0	0	0	0
Length:	8.60	Let With : 9S3794 9S3795				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Pavement preservation treatment from Rte. D to Rte. 61.**					Engineering:	1	2	15	0	0	0
Route:	RT U	Adv. CN: 160	State : 40	Local : 0		Estimated Total: 201	R/W:	0	0	0	0	0	0
Project No.:	SE0080	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	183	0	0	0
Length:	4.50	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	NEW MADRID	**Pavement resurfacing from Rte. Z to Rte. 61.**						Engineering:	1	2	2	5	10	66
Route:	RT W	Adv. CN:	916	State :	229	Local :	0	Estimated Total: **1,146**	R/W:	0	0	0	0	0	0
Project No.:	SE0124	Anticipated Federal Funds : **AC-STBG**						Award Date : **2028**	Construction:	0	0	0	0	0	1,060
Length:	8.23	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	NEW MADRID	**Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.**						Engineering:	5	5	20	20	99	0
Route:	RT ZZ	Federal:	0	State :	1,037	Local :	0	Estimated Total: **1,042**	R/W:	0	0	0	23	0	0
Project No.:	SE0107	Anticipated Federal Funds : **STATE**						Award Date : **2027**	Construction:	0	0	0	0	870	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.**						Engineering:	355	345	0	0	0	0
Route:	MO 142	Adv. CN:	5,054	State :	1,263	Local :	0	Estimated Total: **6,672**	R/W:	0	83	0	0	0	0
Project No.:	9P3686	Anticipated Federal Funds : **AC-STBG**						Award Date : **6/2024**	Construction:	0	5,889	0	0	0	0
Length:	0.96	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Bridge replacement over Cox Creek. Project involves bridge H0173.**						Engineering:	30	19	80	229	0	0
Route:	US 160	Federal:	1,283	State :	321	Local :	0	Estimated Total: **1,634**	R/W:	0	0	11	0	0	0
Project No.:	9S3802	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	1,265	0	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestripes from Rte. C to Rte. 21. Project involves bridge A2910.**						Engineering:	17	17	17	55	55	422
Route:	US 160	Adv. CN:	4,882	State :	1,221	Local :	0	Estimated Total: **6,120**	R/W:	0	0	0	0	0	0
Project No.:	SE0021	Anticipated Federal Funds : **AC-STBG**						Award Date : **2028**	Construction:	0	0	0	0	0	5,537
Length:	28.75	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	OREGON	**Bridge replacement over Barren Fork Creek. Project involves bridge H0458.**						Engineering:	18	44	31	50	107	308
Route:	US 160	Adv. CN:	2,175	State :	544	Local :	0	Estimated Total: 2,737	R/W:	0	0	0	0	17	0
Project No.:	SE0041	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	2,162
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Bridge replacement over Eleven Point River. Project involves bridge K0344.**						Engineering:	44	56	56	200	614	0
Route:	MO 19	Adv. CN:	3,702	State :	925	Local :	0	Estimated Total: 4,671	R/W:	0	0	0	7	0	0
Project No.:	SE0033	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	3,694	0
Length:	0.10	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Pavement resurfacing from Rte. 19 to end of state maintenance.**						Engineering:	2	1	7	7	77	0
Route:	RT AA	Adv. CN:	881	State :	220	Local :	0	Estimated Total: 1,103	R/W:	0	0	0	0	0	0
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	1,009	0
Length:	9.18	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OREGON	**Add rumblestripes from Rte. 160 to Rte. 63. $1,836,000 Open Container funds.**						Engineering:	10	18	153	0	0	0
Route:	RT M	Adv. CN:	1,822	State :	455	Local :	0	Estimated Total: 2,287	R/W:	0	0	0	0	0	0
Project No.:	SE0108	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,106	0	0	0
Length:	9.64	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	OZARK	**Bridge washing over Bull Shoals Lake. Project involves bridge K0817.**						Engineering:	2	1	7	0	0	0
Route:	US 160	Federal:	40	State :	10	Local :	0	Estimated Total: 52	R/W:	0	0	0	0	0	0
Project No.:	9P3728	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	42	0	0	0
Length:	0.50	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	OZARK	**Pavement resurfacing from Rte. H to Rte. 160.**						Engineering:	1	1	1	4	4	55
Route:	RT PP	Adv. CN:	636	State :	159	Local :	0	Estimated Total: **796**	R/W:	0	0	0	0	0	0
Project No.:	SE0015	Anticipated Federal Funds : **AC-STBG**						Award Date : **2028**	Construction:	0	0	0	0	0	730
Length:	5.31	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Project involves bridges A1700 and A5076.**							Engineering:	2	12	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	IS 155	Federal:	240	State :	27	Local :	0	Estimated Total: **269**	Construction:	0	255	0	0	0	0
Project No.:	9I3729	Anticipated Federal Funds : **NHPP**						Award Date : **3/2024**	FFOS:	0	0	0	0	0	0
Length:	0.96	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	PEMISCOT	**Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Project involves bridges A1700 and A5076.**							Engineering:	0	1	1	1	1	11
									R/W:	0	0	0	0	0	0
Route:	IS 155	Federal:	116	State :	13	Local :	0	Estimated Total: **129**	Construction:	0	0	0	0	0	114
Project No.:	SE0171	Anticipated Federal Funds : **NHPP**						Award Date : **2028**	FFOS:	0	0	0	0	0	0
Length:	0.96	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													
County:	PEMISCOT	**Pavement preservation treatment from I-55 to Rte. D.**							Engineering:	2	10	0	0	0	0
Route:	MO 164	Adv. CN:	160	State :	40	Local :	0	Estimated Total: **202**	R/W:	0	0	0	0	0	0
Project No.:	9S3795	Anticipated Federal Funds : **AC-STBG**						Award Date : **2/2024**	Construction:	0	190	0	0	0	0
Length:	5.31	Let With : **9S3794 9S3800**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. $822,834 Governor's Cost Share Program funds.**							Engineering:	1	2	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 84	Federal:	0	State :	825	Local :	0	Estimated Total: **826**	Construction:	0	823	0	0	0	0
Project No.:	SE0167	Anticipated Federal Funds : **STATE**						Award Date : /	FFOS:	0	823	0	0	0	0
Length:	0.20	Let With :						Future Cost : **0**	Payback:	0	0	0	0	0	0
MPO:	N	Tip No. :													

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PEMISCOT	**Pavement resurfacing from Rte. 412 to Rte. EE.**					Engineering:	10	60	0	0	0	0
Route:	RT A	Adv. CN: 888	State : 222	Local : 0		Estimated Total: 1,120	R/W:	0	0	0	0	0	0
Project No.:	9S3778	Anticipated Federal Funds : AC-STBG				Award Date : 11/2023	Construction:	0	1,050	0	0	0	0
Length:	10.95	Let With : 9S3714 9S3715				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Pavement preservation treatment from Rte. EE to I-55.**					Engineering:	2	17	0	0	0	0
Route:	RT A	Adv. CN: 299	State : 75	Local : 0		Estimated Total: 376	R/W:	0	0	0	0	0	0
Project No.:	9S3794	Anticipated Federal Funds : AC-STBG				Award Date : 2/2024	Construction:	0	357	0	0	0	0
Length:	10.34	Let With : 9S3795 9S3800				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.**					Engineering:	7	20	159	0	0	0
Route:	RT B	Adv. CN: 898	State : 225	Local : 0		Estimated Total: 1,130	R/W:	0	23	0	0	0	0
Project No.:	SE0104	Anticipated Federal Funds : AC-NHPP				Award Date : 2025	Construction:	0	0	921	0	0	0
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.**					Engineering:	10	20	21	42	0	0
Route:	RT C	Federal: 597	State : 149	Local : 0		Estimated Total: 756	R/W:	0	0	2	0	0	0
Project No.:	9S3770	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	661	0	0
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Pavement resurfacing and add rumblestripes from Rte. U to Rte. 164.**					Engineering:	3	10	10	20	20	184
Route:	RT D	Adv. CN: 2,550	State : 637	Local : 0		Estimated Total: 3,190	R/W:	0	0	0	0	0	0
Project No.:	SE0075	Anticipated Federal Funds : AC-STBG				Award Date : 2028	Construction:	0	0	0	0	0	2,943
Length:	6.07	Let With : SE0074				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PEMISCOT	**Pavement resurfacing from Rte. 164 to Arkansas State line.**						Engineering:	1	1	1	4	10	55
Route:	RT DD	Adv. CN:	744	State :	186	Local :	0	Estimated Total: 931	R/W:	0	0	0	0	0	0
Project No.:	SE0074	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	859
Length:	6.47	Let With : SE0075						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Pavement resurfacing from Rte. 61 to Rte. DD.**						Engineering:	5	51	0	0	0	0
Route:	RT E	Adv. CN:	952	State :	238	Local :	0	Estimated Total: 1,195	R/W:	0	0	0	0	0	0
Project No.:	9S3675	Anticipated Federal Funds : AC-STBG						Award Date : 2/2024	Construction:	0	1,139	0	0	0	0
Length:	7.74	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.**						Engineering:	55	48	0	0	0	0
Route:	RT HH	Adv. CN:	598	State :	150	Local :	0	Estimated Total: 803	R/W:	0	2	0	0	0	0
Project No.:	9S3593	Anticipated Federal Funds : AC-STBG						Award Date : 6/2024	Construction:	0	698	0	0	0	0
Length:	0.20	Let With : 9S3595 9S3669 9S3676						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Pavement resurfacing from Rte. 84 to Rte. K.**						Engineering:	2	2	2	3	41	0
Route:	RT J	Adv. CN:	552	State :	138	Local :	0	Estimated Total: 692	R/W:	0	0	0	0	0	0
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	642	0
Length:	4.96	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PEMISCOT	**Bridge replacement over Main Ditch 8. Project involves bridge T0142.**						Engineering:	83	79	0	0	0	0
Route:	RT K	Adv. CN:	1,014	State :	253	Local :	0	Estimated Total: 1,350	R/W:	0	2	0	0	0	0
Project No.:	9S3595	Anticipated Federal Funds : AC-STBG						Award Date : 6/2024	Construction:	0	1,186	0	0	0	0
Length:	0.20	Let With : 9S3593 9S3669 9S3676						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PEMISCOT	**Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.**						Engineering:	49	57	0	0	0	0
Route:	RT O	Federal:	482	State :	120	Local :	0	Estimated Total: 651	R/W:	0	5	0	0	0	0
Project No.:	9S3669	Anticipated Federal Funds : NHPP						Award Date : 6/2024	Construction:	0	540	0	0	0	0
Length:	0.20	Let With : 9S3593 9S3595 9S3676						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PERRY	**Pavement preservation treatment from Rte. 61 to end of state maintenance.**						Engineering:	2	21	0	0	0	0
Route:	RT A	Adv. CN:	365	State :	91	Local :	0	Estimated Total: 458	R/W:	0	0	0	0	0	0
Project No.:	9S3792	Anticipated Federal Funds : AC-STBG						Award Date : 2/2024	Construction:	0	435	0	0	0	0
Length:	12.88	Let With : 9S3791 9S3793 9S3799						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PERRY	**Pavement resurfacing from National Guard Drive to Rte. KK.**						Engineering:	4	2	10	2	65	0
Route:	RT B	Adv. CN:	1,025	State :	256	Local :	0	Estimated Total: 1,285	R/W:	0	0	0	0	0	0
Project No.:	9S3821	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	0	1,202	0
Length:	11.29	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PERRY	**Pavement preservation treatment from Rte. A to Rte. 61.**						Engineering:	2	20	0	0	0	0
Route:	RT C	Adv. CN:	348	State :	87	Local :	0	Estimated Total: 437	R/W:	0	0	0	0	0	0
Project No.:	9S3793	Anticipated Federal Funds : AC-STBG						Award Date : 2/2024	Construction:	0	415	0	0	0	0
Length:	12.10	Let With : 9S3791 9S3792 9S3799						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge replacement over Apple Creek. Project involves bridge P0803.**						Engineering:	50	92	213	0	0	0
Route:	RT C	Adv. CN:	1,670	State :	417	Local :	0	Estimated Total: 2,137	R/W:	0	21	0	0	0	0
Project No.:	SE0056	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,761	0	0	0
Length:	0.02	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PERRY	**Bridge rehabilitation over Apple Creek. Project involves bridge N0877.**						Engineering:	20	22	49	0	0	0
Route:	RT K	Federal:	492	State :	123	Local :	0	Estimated Total: 635	R/W:	0	6	0	0	0	0
Project No.:	9S3671	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	538	0	0	0
Length:	0.20	Let With : 9S3670						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PERRY	**Pavement preservation treatment from Rte. B to Rte. O.**						Engineering:	2	10	0	0	0	0
Route:	RT K	Adv. CN:	170	State :	43	Local :	0	Estimated Total: 215	R/W:	0	0	0	0	0	0
Project No.:	9S3791	Anticipated Federal Funds : AC-STBG						Award Date : 2/2024	Construction:	0	203	0	0	0	0
Length:	5.70	Let With : 9S3792 9S3793 9S3799						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge replacement over Saline Creek. Project involves bridge N0062.**						Engineering:	37	50	51	138	0	0
Route:	RT NN	Adv. CN:	1,636	State :	409	Local :	0	Estimated Total: 2,082	R/W:	0	0	2	0	0	0
Project No.:	9S3771	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,804	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PERRY	**Pavement preservation treatment from Rte. 61 to Rte. C.**						Engineering:	2	12	0	0	0	0
Route:	RT P	Adv. CN:	197	State :	49	Local :	0	Estimated Total: 248	R/W:	0	0	0	0	0	0
Project No.:	9S3799	Anticipated Federal Funds : AC-STBG						Award Date : 2/2024	Construction:	0	234	0	0	0	0
Length:	6.67	Let With : 9S3791 9S3792 9S3793						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	PERRY	**Bridge replacement over Saline Creek. Project involves bridge S0734.**						Engineering:	75	79	146	0	0	0
Route:	RT T	Adv. CN:	1,702	State :	426	Local :	0	Estimated Total: 2,203	R/W:	0	28	0	0	0	0
Project No.:	9S3670	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,875	0	0	0
Length:	0.20	Let With : 9S3671						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	REYNOLDS	**Pavement resurfacing from Rte. 21 to near Wayne County line.**							Engineering:	6	10	9	119	0	0
Route:	MO 34	Federal:	1,282	State :	321	Local :	0	Estimated Total: 1,609	R/W:	0	0	0	0	0	0
Project No.:	SE0003	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,465	0	0
Length:	9.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	REYNOLDS	**Pavement preservation treatment from end of state maintenance to Rte. 49.**							Engineering:	2	12	0	0	0	0
Route:	RT AA	Adv. CN:	202	State :	51	Local :	0	Estimated Total: 255	R/W:	0	0	0	0	0	0
Project No.:	9S3786	Anticipated Federal Funds : AC-STBG						Award Date : 2/2024	Construction:	0	241	0	0	0	0
Length:	6.90	Let With : 9P3784 9P3785 9S3783 9S3787 9S3788 9S3789 9S3797						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	REYNOLDS	**Bridge replacement over Logan Creek. Project involves bridge S0851.**							Engineering:	138	369	0	0	0	0
Route:	RT B	Federal:	1,662	State :	416	Local :	0	Estimated Total: 2,216	R/W:	0	4	0	0	0	0
Project No.:	9S3688	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	1,705	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	REYNOLDS	**Pavement resurfacing from Rte. KK to Rte. 72.**							Engineering:	8	29	0	0	0	0
Route:	RT TT	Adv. CN:	339	State :	85	Local :	0	Estimated Total: 432	R/W:	0	0	0	0	0	0
Project No.:	9S3468	Anticipated Federal Funds : AC-STBG						Award Date : 7/2023	Construction:	0	395	0	0	0	0
Length:	3.68	Let With : 9S3613						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RIPLEY	**Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.**							Engineering:	15	56	150	0	0	0
Route:	MO 142	Federal:	755	State :	189	Local :	0	Estimated Total: 959	R/W:	0	8	0	0	0	0
Project No.:	9S3685	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	730	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	RIPLEY	**Bridge replacement over Harris Creek. Project involves bridge S0814.**						Engineering:	22	68	195	0	0	0
Route:	MO 142	Adv. CN:	1,006	State :	252	Local :	0	Estimated Total: 1,280	R/W:	0	14	0	0	0	0
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	981	0	0	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RIPLEY	**Bridge replacement over Logan Creek. Project involves bridge S0889.**						Engineering:	15	24	25	88	265	0
Route:	MO 142	Adv. CN:	1,614	State :	404	Local :	0	Estimated Total: 2,033	R/W:	0	0	0	16	0	0
Project No.:	SE0032	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	1,600	0
Length:	0.04	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RIPLEY	**Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.**						Engineering:	11	6	20	20	255	0
Route:	US 160	Adv. CN:	3,069	State :	767	Local :	0	Estimated Total: 3,847	R/W:	0	0	0	0	0	0
Project No.:	9S3806	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	3,535	0
Length:	9.13	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RIPLEY	**Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.**						Engineering:	51	70	209	0	0	0
Route:	RT W	Federal:	1,101	State :	275	Local :	0	Estimated Total: 1,427	R/W:	0	7	0	0	0	0
Project No.:	9S3817	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,090	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	RIPLEY	**Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.**						Engineering:	29	70	210	0	0	0
Route:	RT W	Federal:	1,105	State :	276	Local :	0	Estimated Total: 1,410	R/W:	0	7	0	0	0	0
Project No.:	9S3848	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,094	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SCOTT	**Pavement resurfacing from Rte. 77 to Rte. Y.**						Engineering:	11	10	10	11	152	0
Route:	US 61	Adv. CN:	2,733	State :	683	Local :	0	Estimated Total: **3,427**	R/W:	0	0	0	0	0	0
Project No.:	9S3777	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	3,233	0
Length:	11.03	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing from Rte. P to Rte. 61 and Rte. 61 to Kelly Street in Morley.**						Engineering:	33	98	0	0	0	0
Route:	MO 91	Adv. CN:	2,913	State :	728	Local :	0	Estimated Total: **3,674**	R/W:	0	0	0	0	0	0
Project No.:	9S3525	Anticipated Federal Funds : **AC-STBG**						Award Date : **7/2023**	Construction:	0	3,543	0	0	0	0
Length:	10.17	Let With : **9S3826**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing from Rte. 77 to Rte. 61.**						Engineering:	4	2	8	3	66	0
Route:	RT A	Adv. CN:	1,059	State :	265	Local :	0	Estimated Total: **1,328**	R/W:	0	0	0	0	0	0
Project No.:	9S3827	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	0	1,245	0
Length:	9.02	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing and add rumblestripes from Rte. ZZ to Rte. 114 near Sikeston.**						Engineering:	67	129	0	0	0	0
Route:	RT BB	Adv. CN:	1,502	State :	375	Local :	0	Estimated Total: **1,944**	R/W:	0	99	0	0	0	0
Project No.:	9S3741	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2024**	Construction:	0	1,649	0	0	0	0
Length:	3.87	Let With : **9S3722 9S3743**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SCOTT	**Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.**						Engineering:	6	18	56	0	0	0
Route:	RT C	Federal:	524	State :	131	Local :	0	Estimated Total: **661**	R/W:	0	7	0	0	0	0
Project No.:	9S3727	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	574	0	0	0
Length:	0.23	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SCOTT	**Pavement preservation treatment from Rte. 77 to Commerce.**					Engineering:	1	1	22	0	0	0
Route:	RT E	Adv. CN: 256	State : 64	Local : 0	Estimated Total: 321		R/W:	0	0	0	0	0	0
Project No.:	SE0082	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	297	0	0	0
Length:	8.01	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement preservation treatment from Rte. 77 to Rte. U.**					Engineering:	1	1	17	0	0	0
Route:	RT H	Adv. CN: 190	State : 48	Local : 0	Estimated Total: 239		R/W:	0	0	0	0	0	0
Project No.:	SE0081	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	220	0	0	0
Length:	5.77	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing from Rte. U to Rte. 62.**					Engineering:	5	10	20	114	0	0
Route:	RT H	Adv. CN: 1,366	State : 341	Local : 0	Estimated Total: 1,712		R/W:	0	0	0	0	0	0
Project No.:	SE0123	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	1,563	0	0
Length:	8.09	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.**					Engineering:	21	35	0	0	0	0
Route:	RT HH	Adv. CN: 522	State : 130	Local : 0	Estimated Total: 673		R/W:	0	7	0	0	0	0
Project No.:	9S3744	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024		Construction:	0	610	0	0	0	0
Length:	0.34	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing from Rte. A to I-55.**					Engineering:	2	5	10	5	78	0
Route:	RT M	Adv. CN: 1,393	State : 348	Local : 0	Estimated Total: 1,743		R/W:	0	0	0	0	0	0
Project No.:	9S3813	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	0	1,643	0
Length:	7.46	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SCOTT	**Intersection improvements at Rte. K.**					Engineering:	5	5	5	33	0	0
Route:	RT N	Adv. CN: 391	State : 98	Local : 0		Estimated Total: 494	R/W:	0	0	146	0	0	0
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG				Award Date : 2026	Construction:	0	0	0	300	0	0
Length:	0.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing from Rte. E to Rte. D.**					Engineering:	3	2	5	5	57	0
Route:	RT N	Adv. CN: 907	State : 227	Local : 0		Estimated Total: 1,137	R/W:	0	0	0	0	0	0
Project No.:	9S3811	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	0	1,065	0
Length:	10.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Intersection improvements at Rte. BB.**					Engineering:	10	50	159	0	0	0
Route:	RT Y	Federal: 1,378	State : 153	Local : 0		Estimated Total: 1,541	R/W:	0	12	0	0	0	0
Project No.:	SE0150	Anticipated Federal Funds : SAFETY				Award Date : 2025	Construction:	0	0	1,310	0	0	0
Length:	0.50	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Bridge replacement over Drainage Ditch 1. Project involves bridge S0971.**					Engineering:	26	102	0	0	0	0
Route:	RT Z	Federal: 636	State : 159	Local : 0		Estimated Total: 827	R/W:	6	0	0	0	0	0
Project No.:	9S3640	Anticipated Federal Funds : NHPP				Award Date : 2/2024	Construction:	0	693	0	0	0	0
Length:	0.21	Let With : 9S3642 9S3645 9S3646				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	SCOTT	**Pavement resurfacing and add rumblestripes from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestripes only from Rte. BB to 0.5 mile west of Rte. 61.**					Engineering:	36	66	0	0	0	0
							R/W:	138	0	0	0	0	0
Route:	RT ZZ	Adv. CN: 952	State : 238	Local : 0		Estimated Total: 1,364	Construction:	0	1,124	0	0	0	0
Project No.:	9S3743	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024							
Length:	4.34	Let With : 9S3722 9S3741				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SHANNON	**Bridge replacement over Hurricane Creek. Project involves bridge K0358.**							Engineering:	152	426	0	0	0	0
Route:	MO 19	Federal:	1,904	State :	476	Local :	0	Estimated Total: 2,532	R/W:	0	5	0	0	0	0
Project No.:	9P3687	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	1,949	0	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SHANNON	**Pavement preservation treatment from Rte. 60 to Rte. 160.**							Engineering:	4	39	0	0	0	0
Route:	MO 19	Adv. CN:	712	State :	178	Local :	0	Estimated Total: 894	R/W:	0	0	0	0	0	0
Project No.:	9P3785	Anticipated Federal Funds : AC-STBG						Award Date : 2/2024	Construction:	0	851	0	0	0	0
Length:	25.80	Let With : 9P3784 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	SHANNON	**Bridge replacement over Spring Valley. Project involves bridge J0420.**							Engineering:	14	308	618	1,760	0	0
Route:	MO 19	Federal:	10,113	State :	2,528	Local :	0	Estimated Total: 12,655	R/W:	0	0	471	0	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	9,484	0	0
Length:	0.26	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement resurfacing and realign curves from Rte. 67 to Rte. 21 in Pilot Knob. $2,606,000 Open Container funds.**							Engineering:	273	342	0	0	0	0
									R/W:	218	0	0	0	0	0
Route:	MO 221	Adv. CN:	5,637	State :	1,409	Local :	0	Estimated Total: 7,537	Construction:	0	6,704	0	0	0	0
Project No.:	9S3610	Anticipated Federal Funds : AC-STBG						Award Date : 6/2024	FFOS:	0	0	0	0	0	0
Length:	16.19	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	ST. FRANCOIS	**Tree clearing from 1.7 miles north of Rte. NN to 0.9 mile north of Rte. NN.**							Engineering:	0	20	0	0	0	0
Route:	MO 221	Adv. CN:	96	State :	24	Local :	0	Estimated Total: 120	R/W:	0	0	0	0	0	0
Project No.:	9S3610B	Anticipated Federal Funds : AC-STBG						Award Date : 11/2023	Construction:	0	100	0	0	0	0
Length:	0.80	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. FRANCOIS	**Box culvert replacement over Brewers Creek. Project involves bridge Y0935.**						Engineering:	7	11	41	118	0	0
Route:	MO 221	Federal:	678	State :	169	Local :	0	Estimated Total: **854**	R/W:	0	0	29	0	0	0
Project No.:	9S3853	Anticipated Federal Funds : **NHPP**						Award Date : **2026**	Construction:	0	0	0	648	0	0
Length:	0.08	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.**						Engineering:	10	8	16	16	230	0
Route:	MO 32	Adv. CN:	2,741	State :	685	Local :	0	Estimated Total: **3,436**	R/W:	0	0	0	0	0	0
Project No.:	9P3852	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	3,156	0
Length:	6.95	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement resurfacing from Rte 8. to Main Street through Park Hills.**						Engineering:	2	5	5	10	62	0
Route:	BU 67	Adv. CN:	562	State :	141	Local :	0	Estimated Total: **705**	R/W:	0	0	0	103	0	0
Project No.:	9S3851	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	518	0
Length:	0.91	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Installation of Closed Circuit TV along Rtes. 32, 67 and 72.**						Engineering:	5	6	89	0	0	0
Route:	US 67	Federal:	1,102	State :	276	Local :	0	Estimated Total: **1,383**	R/W:	0	0	0	0	0	0
Project No.:	SE0099	Anticipated Federal Funds : **NHPP**						Award Date : **2025**	Construction:	0	0	1,283	0	0	0
Length:	0.16	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement resurfacing from Jefferson County line to Rte. 221.**						Engineering:	49	111	1,256	0	0	0
Route:	US 67	Federal:	13,146	State :	3,286	Local :	0	Estimated Total: **16,481**	R/W:	0	0	0	0	0	0
Project No.:	SE0002	Anticipated Federal Funds : **NHPP**						Award Date : **2024**	Construction:	0	0	15,065	0	0	0
Length:	21.48	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. FRANCOIS	**Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.**							Engineering:	251	250	250	500	1,317	0
Route:	US 67	Federal:	13,581	State :	3,395	Local :	0	Estimated Total: 17,227	R/W:	0	0	0	69	0	0
Project No.:	SE0068	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	14,590	0
Length:	0.40	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Add roundabout at State Street in Desloge.**							Engineering:	322	60	158	0	0	0
Route:	MO 8	Federal:	1,342	State :	336	Local :	0	Estimated Total: 2,000	R/W:	0	173	0	0	0	0
Project No.:	9P3448	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,287	0	0	0
Length:	0.15	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).**							Engineering:	5	19	19	30	30	315
Route:	MO 8	Federal:	2,816	State :	704	Local :	0	Estimated Total: 3,525	R/W:	0	0	0	0	0	0
Project No.:	SE0010	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	3,107
Length:	6.85	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Add rumblestripes from Rte. 32 to Rte. 221.**							Engineering:	7	13	105	0	0	0
Route:	RT B	Adv. CN:	1,240	State :	310	Local :	0	Estimated Total: 1,557	R/W:	0	0	0	0	0	0
Project No.:	SE0152	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,432	0	0	0
Length:	7.25	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement preservation treatment from Rte. M to Rte. 32.**							Engineering:	2	12	0	0	0	0
Route:	RT BB	Adv. CN:	193	State :	48	Local :	0	Estimated Total: 243	R/W:	0	0	0	0	0	0
Project No.:	9S3789	Anticipated Federal Funds : AC-STBG						Award Date : 2/2024	Construction:	0	229	0	0	0	0
Length:	6.38	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3797						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

PAYMENT

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. FRANCOIS	Payment to St. Francois County to construct new bridge over Big River. $1,825,000 Governor's Cost Share Program funds.					Engineering:	1	2	0	0	0	0
Route:	CRD BERRY RD	Federal: 0	State : 1,827	Local : 0	Estimated Total: 1,828		R/W:	0	0	0	0	0	0
Project No.:	SE0168	Anticipated Federal Funds : STATE			Award Date : /		Construction:	0	1,825	0	0	0	0
Length:	0.10	Let With :			Future Cost : 0		FFOS:	0	1,825	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. D to Rte. 32.					Engineering:	2	20	0	0	0	0
Route:	RT C	Adv. CN: 362	State : 90	Local : 0	Estimated Total: 454		R/W:	0	0	0	0	0	0
Project No.:	9S3788	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024		Construction:	0	432	0	0	0	0
Length:	12.80	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3789 9S3797			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.					Engineering:	32	50	50	291	0	0
Route:	RT D	Adv. CN: 2,623	State : 656	Local : 0	Estimated Total: 3,311		R/W:	0	0	334	0	0	0
Project No.:	SE0050	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	2,554	0	0
Length:	0.52	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. OO to Rte. WW.					Engineering:	2	19	0	0	0	0
Route:	RT F	Adv. CN: 337	State : 84	Local : 0	Estimated Total: 423		R/W:	0	0	0	0	0	0
Project No.:	9S3797	Anticipated Federal Funds : AC-STBG			Award Date : 2/2024		Construction:	0	402	0	0	0	0
Length:	11.88	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from Rte. 47 to Rte. D. Project involves bridge A0968.					Engineering:	3	3	3	9	9	134
Route:	RT K	Adv. CN: 1,590	State : 398	Local : 0	Estimated Total: 1,991		R/W:	0	0	0	0	0	0
Project No.:	SE0019	Anticipated Federal Funds : AC-STBG			Award Date : 2028		Construction:	0	0	0	0	0	1,830
Length:	6.95	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. FRANCOIS	**Intersection improvements at North Wood Drive.**						Engineering:	8	9	9	61	128	0
Route:	RT K	Adv. CN:	2,042	State :	511	Local :	0	Estimated Total: **2,561**	R/W:	0	0	0	749	0	0
Project No.:	SE0154	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	1,597	0
Length:	0.14	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement preservation treatment from Rte. N to Rte. 221.**						Engineering:	2	8	0	0	0	0
Route:	RT NN	Adv. CN:	132	State :	33	Local :	0	Estimated Total: **167**	R/W:	0	0	0	0	0	0
Project No.:	9S3787	Anticipated Federal Funds : **AC-STBG**						Award Date : **2/2024**	Construction:	0	157	0	0	0	0
Length:	4.30	Let With : **9P3784 9P3785 9S3783 9S3786 9S3788 9S3789 9S3797**						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	**Pavement and bridge resurfacing and add rumblestripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.**						Engineering:	74	40	100	538	0	0
Route:	RT OO	Adv. CN:	5,858	State :	1,464	Local :	0	Estimated Total: **7,396**	R/W:	0	0	0	0	0	0
Project No.:	9S3490	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	6,644	0	0
Length:	16.76	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Drainage improvements 0.25 mile east of Rte. 61 and at Siebert Road.**						Engineering:	100	25	25	25	239	0
Route:	MO 32	Adv. CN:	2,996	State :	749	Local :	0	Estimated Total: **3,845**	R/W:	0	0	0	57	0	0
Project No.:	9S3854	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	3,374	0
Length:	0.80	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Installation of Closed Circuit TV including Rtes. 60, 61, 51, 67, 72 and I-55.**						Engineering:	10	75	0	0	0	0
Route:	MO 32	Federal:	860	State :	215	Local :	0	Estimated Total: **1,085**	R/W:	0	0	0	0	0	0
Project No.:	SE0121	Anticipated Federal Funds : **NHPP**						Award Date : **6/2024**	Construction:	0	1,000	0	0	0	0
Length:	1.61	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	STE. GENEVIEVE	**Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.**					Engineering:	2	26	0	0	0	0
Route:	IS 55	Adv. CN: 473	State : 53	Local : 0		Estimated Total: 528	R/W:	0	0	0	0	0	0
Project No.:	9I3830	Anticipated Federal Funds : AC-NHPP				Award Date : 5/2024	Construction:	0	500	0	0	0	0
Length:	198.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.**					Engineering:	2	26	0	0	0	0
Route:	IS 55	Federal: 248	State : 28	Local : 0		Estimated Total: 278	R/W:	0	0	0	0	0	0
Project No.:	9I3831	Anticipated Federal Funds : NHPP				Award Date : 5/2024	Construction:	0	250	0	0	0	0
Length:	198.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**					Engineering:	0	1	25	0	0	0
Route:	IS 55	Adv. CN: 265	State : 29	Local : 0		Estimated Total: 294	R/W:	0	0	0	0	0	0
Project No.:	SE0112	Anticipated Federal Funds : AC-NHPP				Award Date : 2025	Construction:	0	0	268	0	0	0
Length:	198.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.**					Engineering:	0	1	27	0	0	0
Route:	IS 55	Adv. CN: 507	State : 56	Local : 0		Estimated Total: 563	R/W:	0	0	0	0	0	0
Project No.:	SE0134	Anticipated Federal Funds : AC-NHPP				Award Date : 2025	Construction:	0	0	535	0	0	0
Length:	198.08	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Add turn lane at intersection at Industrial River Road.**					Engineering:	31	30	0	0	0	0
Route:	US 61	Adv. CN: 780	State : 195	Local : 0		Estimated Total: 1,006	R/W:	0	27	0	0	0	0
Project No.:	9P3739	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024	Construction:	0	918	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	STE. GENEVIEVE	**Intersection improvements at Rte. Y.**					Engineering:	55	5	5	38	0	0
							R/W:	0	0	276	0	0	0
Route:	US 61	Adv. CN: 641	State : 160	Local : 0	Estimated Total: 856		Construction:	0	0	0	477	0	0
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG			Award Date : 2026								
Length:	0.80	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Pavement and bridge resurfacing from Rte. 32 to Rte. WW. Project involves bridges R0535 and R0536.**					Engineering:	22	152	0	0	0	0
							R/W:	0	0	0	0	0	0
Route:	RT B	Adv. CN: 1,501	State : 375	Local : 0	Estimated Total: 1,898		Construction:	0	1,724	0	0	0	0
Project No.:	9S3698	Anticipated Federal Funds : AC-STBG			Award Date : 5/2024								
Length:	13.73	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve.**					Engineering:	11	18	0	0	0	0
							R/W:	5	0	0	0	0	0
Route:	RT M	Federal: 146	State : 36	Local : 0	Estimated Total: 198		Construction:	0	164	0	0	0	0
Project No.:	9S3449B	Anticipated Federal Funds : STBG			Award Date : 12/2023								
Length:	0.69	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Bridge replacement over Saline Creek. Project involves bridge P0631.**					Engineering:	30	91	258	0	0	0
							R/W:	0	20	0	0	0	0
Route:	RT N	Adv. CN: 1,335	State : 334	Local : 0	Estimated Total: 1,699		Construction:	0	0	1,300	0	0	0
Project No.:	SE0026	Anticipated Federal Funds : AC-STBG			Award Date : 2025								
Length:	0.06	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Pavement resurfacing from Rte. 61 to Rte. 32.**					Engineering:	4	6	6	82	0	0
							R/W:	0	0	0	0	0	0
Route:	RT O	Adv. CN: 832	State : 208	Local : 0	Estimated Total: 1,044		Construction:	0	0	0	946	0	0
Project No.:	9S3699	Anticipated Federal Funds : AC-STBG			Award Date : 2026								
Length:	6.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	STE. GENEVIEVE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Annapolis, Bloomsdale, Desloge, Farmington and Park Hills.**						Engineering:	0	25	50	149	0	0
Route:	RT Y	Federal:	1,803	State :	451	Local :	0	Estimated Total: 2,254	R/W:	0	0	2	0	0	0
Project No.:	SE0178	Anticipated Federal Funds : STBG						Award Date : 2026	Construction:	0	0	0	2,028	0	0
Length:	3.19	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.**						Engineering:	2	5	10	50	179	0
Route:	RT Z	Adv. CN:	1,318	State :	329	Local :	0	Estimated Total: 1,649	R/W:	0	0	0	0	0	0
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	1,403	0
Length:	0.12	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	**Add rumblestripes from Rte. N to Rte. 61.**						Engineering:	5	5	59	0	0	0
Route:	RT Z	Adv. CN:	538	State :	135	Local :	0	Estimated Total: 678	R/W:	0	0	0	0	0	0
Project No.:	SE0100	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	609	0	0	0
Length:	4.32	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.**						Engineering:	11	69	272	0	0	0
Route:	MO 114	Adv. CN:	1,954	State :	488	Local :	0	Estimated Total: 2,453	R/W:	0	14	0	0	0	0
Project No.:	9S3725	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,087	0	0	0
Length:	0.46	Let With : 9S3726 9S3775						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Dexter Creek. Project involves bridge K0031.**						Engineering:	11	44	231	0	0	0
Route:	MO 114	Adv. CN:	1,857	State :	464	Local :	0	Estimated Total: 2,332	R/W:	0	25	0	0	0	0
Project No.:	9S3726	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,021	0	0	0
Length:	0.23	Let With : 9S3725 9S3775						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	STODDARD	**Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.**						Engineering:	60	55	144	0	0	0
Route:	MO 114	Adv. CN:	2,409	State :	602	Local :	0	Estimated Total: 3,071	R/W:	0	25	0	0	0	0
Project No.:	9S3775	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,787	0	0	0
Length:	0.20	Let With : 9S3725 9S3726						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. Z to Bus. 25.**						Engineering:	8	55	0	0	0	0
Route:	MO 25	Adv. CN:	1,120	State :	280	Local :	0	Estimated Total: 1,408	R/W:	0	0	0	0	0	0
Project No.:	9P3674	Anticipated Federal Funds : AC-STBG						Award Date : 1/2024	Construction:	0	1,345	0	0	0	0
Length:	5.30	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. F to Rte. 25.**						Engineering:	1	1	10	10	20	156
Route:	US 60	Federal:	2,084	State :	521	Local :	0	Estimated Total: 2,606	R/W:	0	0	0	0	0	0
Project No.:	SE0063	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	2,408
Length:	6.94	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.**						Engineering:	10	50	145	0	0	0
Route:	US 60	Federal:	1,294	State :	324	Local :	0	Estimated Total: 1,628	R/W:	0	0	0	0	0	0
Project No.:	9P3703	Anticipated Federal Funds : NHPP						Award Date : 2024	Construction:	0	0	1,423	0	0	0
Length:	6.83	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. 25 to Rte. P.**						Engineering:	4	2	5	2	45	0
Route:	MO 91	Adv. CN:	746	State :	186	Local :	0	Estimated Total: 936	R/W:	0	0	0	0	0	0
Project No.:	9S3824	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	878	0
Length:	6.59	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	STODDARD	**Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.**						Engineering:	1	10	50	50	50	194
Route:	RT AB	Adv. CN:	2,113	State :	528	Local :	0	Estimated Total: 2,642	R/W:	0	0	0	0	10	0
Project No.:	SE0093	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	2,277
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. C to Rte. M.**						Engineering:	2	10	10	71	0	0
Route:	RT BB	Adv. CN:	892	State :	223	Local :	0	Estimated Total: 1,117	R/W:	0	0	0	0	0	0
Project No.:	SE0122	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,024	0	0
Length:	10.77	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. T to Rte. 25.**						Engineering:	1	2	10	10	20	150
Route:	RT J	Adv. CN:	1,985	State :	496	Local :	0	Estimated Total: 2,482	R/W:	0	0	0	0	0	0
Project No.:	SE0097	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	2,289
Length:	19.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.**						Engineering:	6	64	0	0	0	0
Route:	RT M	Adv. CN:	775	State :	194	Local :	0	Estimated Total: 975	R/W:	0	0	0	0	0	0
Project No.:	9S3485	Anticipated Federal Funds : AC-STBG						Award Date : 2/2024	Construction:	0	905	0	0	0	0
Length:	9.35	Let With : 9S3477						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.**						Engineering:	7	30	76	0	0	0
Route:	RT O	Adv. CN:	551	State :	138	Local :	0	Estimated Total: 696	R/W:	0	22	0	0	0	0
Project No.:	SE0116	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	561	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	STODDARD	**Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.**						Engineering:	21	54	0	0	0
Route:	RT P	Federal:	445	State :	111	Local :	0	Estimated Total: 581	R/W:	4	0	0	0	0	0
Project No.:	9S3642	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	502	0	0	0	0
Length:	0.22	Let With : 9S3640 9S3645 9S3646						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement resurfacing from Rte. 51 to Rte. M.**						Engineering:	1	10	10	70	0	0
Route:	RT PP	Adv. CN:	875	State :	219	Local :	0	Estimated Total: 1,095	R/W:	0	0	0	0	0	0
Project No.:	SE0125	Anticipated Federal Funds : AC-STBG						Award Date : 2026	Construction:	0	0	0	1,004	0	0
Length:	10.03	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Pavement preservation treatment from 2.3 miles east of Rte. 25 to Kingshighway in Sikeston.**						Engineering:	1	1	52	0	0	0
Route:	RT Y	Adv. CN:	626	State :	157	Local :	0	Estimated Total: 784	R/W:	0	0	0	0	0	0
Project No.:	SE0052	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	730	0	0	0
Length:	20.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	STODDARD	**Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.**						Engineering:	1	1	3	50	109	0
Route:	RT ZZ	Adv. CN:	998	State :	249	Local :	0	Estimated Total: 1,248	R/W:	0	0	0	23	0	0
Project No.:	SE0119	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	1,061	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing from Rte. 17 to Bus. 60.**						Engineering:	28	2	2	5	205	0
Route:	MO 137	Adv. CN:	2,429	State :	607	Local :	0	Estimated Total: 3,064	R/W:	0	0	0	0	0	0
Project No.:	9S3693	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	2,822	0
Length:	23.97	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

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									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	TEXAS	**Bridge replacement over Pine Creek. Project involves bridge S0528.**						Engineering:	32	120	342	0	0	0
Route:	MO 137	Adv. CN:	1,758	State :	439	Local :	0	Estimated Total: 2,229	R/W:	0	14	0	0	0	0
Project No.:	SE0027	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,721	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TEXAS	**Bridge replacement over Big Creek. Project involves bridge S0607.**						Engineering:	22	96	274	0	0	0
Route:	MO 137	Adv. CN:	1,408	State :	352	Local :	0	Estimated Total: 1,782	R/W:	0	14	0	0	0	0
Project No.:	SE0028	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	1,376	0	0	0
Length:	0.05	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TEXAS	**Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.**						Engineering:	44	146	417	0	0	0
Route:	MO 137	Adv. CN:	2,139	State :	535	Local :	0	Estimated Total: 2,718	R/W:	0	14	0	0	0	0
Project No.:	SE0029	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	2,097	0	0	0
Length:	0.08	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing from Rte. 38 to Rte. 63.**						Engineering:	19	108	0	0	0	0
Route:	MO 17	Federal:	1,088	State :	272	Local :	0	Estimated Total: 1,379	R/W:	0	0	0	0	0	0
Project No.:	9P3604	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	1,252	0	0	0	0
Length:	7.67	Let With : 9P3607						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing and add rumblestripes from Rte. AW to Rte. 38.**						Engineering:	162	663	0	0	0	0
Route:	MO 17	Federal:	5,015	State :	1,254	Local :	0	Estimated Total: 6,431	R/W:	0	0	0	0	0	0
Project No.:	9P3607	Anticipated Federal Funds : NHPP						Award Date : 2/2024	Construction:	0	5,606	0	0	0	0
Length:	18.24	Let With : 9P3604						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :							Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	TEXAS	**Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.**						Engineering:	47	151	371	0	0	0
Route:	MO 17	Federal:	1,914	State :	479	Local :	0	Estimated Total: 2,440	R/W:	0	5	0	0	0	0
Project No.:	9P3690	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,866	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing from Rte. CC to Rte. 32.**						Engineering:	211	405	0	0	0	0
Route:	US 63	Federal:	3,423	State :	856	Local :	0	Estimated Total: 4,490	R/W:	0	333	0	0	0	0
Project No.:	9P3819	Anticipated Federal Funds : NHPP						Award Date : 1/2024	Construction:	0	3,541	0	0	0	0
Length:	6.07	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing from Rte. E to Rte. B.**						Engineering:	15	8	10	32	154	0
Route:	US 63	Federal:	1,443	State :	361	Local :	0	Estimated Total: 1,819	R/W:	0	0	0	221	0	0
Project No.:	9P3820	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	1,379	0
Length:	2.67	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing from Rte. 63 to end of state maintenance.**						Engineering:	8	5	15	14	193	0
Route:	RT B	Adv. CN:	2,265	State :	566	Local :	0	Estimated Total: 2,839	R/W:	0	0	0	0	0	0
Project No.:	9S3803	Anticipated Federal Funds : AC-STBG						Award Date : 2027	Construction:	0	0	0	0	2,604	0
Length:	23.21	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	TEXAS	**Pavement resurfacing from Rte. KK to Rte. 17.**						Engineering:	1	1	1	3	4	49
Route:	RT K	Adv. CN:	543	State :	136	Local :	0	Estimated Total: 680	R/W:	0	0	0	0	0	0
Project No.:	SE0042	Anticipated Federal Funds : AC-STBG						Award Date : 2028	Construction:	0	0	0	0	0	621
Length:	4.95	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	TEXAS	**Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.**						Engineering:	4	4	4	83	0	0
Route:	RT VV	Adv. CN:	931	State :	233	Local :	0	Estimated Total: **1,168**	R/W:	0	0	0	0	0	0
Project No.:	SE0007	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	1,073	0	0
Length:	9.83	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Add island lighting at various locations throughout the Southeast District.**						Engineering:	0	150	0	0	0	0
Route:	VARIOUS	Federal:	1,786	State :	198	Local :	0	Estimated Total: **1,984**	R/W:	0	10	0	0	0	0
Project No.:	SE0169	Anticipated Federal Funds : **SAFETY**						Award Date : **6/2024**	Construction:	0	1,824	0	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.**						Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	30,830	Local :	0	Estimated Total: **101,132**	R/W:	99	0	0	0	0	0
Project No.:	5B0800Z	Anticipated Federal Funds : **STATE**						Award Date : **2033**	Construction:	0	0	0	0	0	0
Length:	0.00	Let With :						Future Cost : **25,001 - 50,000**	FFOS:	99	0	0	0	0	0
MPO: N	Tip No. :								Payback:	70,203	6,166	6,166	6,166	6,166	6,166
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.**						Engineering:	7	133	0	0	0	0
								R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN:	1,906	State :	477	Local :	0	Estimated Total: **2,390**	Construction:	0	2,250	0	0	0	0
Project No.:	9P3624	Anticipated Federal Funds : **AC-STBG**						Award Date : **5/2024**							
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	VARIOUS	**Asphalt pavement repair on all major highways except interstates in the Southeast District.**						Engineering:	1	28	0	0	0	0
Route:	VARIOUS	Adv. CN:	222	State :	56	Local :	0	Estimated Total: **279**	R/W:	0	0	0	0	0	0
Project No.:	9P3631	Anticipated Federal Funds : **AC-STBG**						Award Date : **4/2024**	Construction:	0	250	0	0	0	0
Length:	0.00	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :								Payback:	0	0	0	0	0	0

PAYBACK

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								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Job Order Contracting for asphalt pavement repair on all major highways except interstates in the Southeast District.**					Engineering:	0	1	28	0	0	0
Route:	VARIOUS	Adv. CN:	238	State :	59	Local : 0	Estimated Total: 297	R/W:	0	0	0	0	0
Project No.:	9P3632	Anticipated Federal Funds : AC-STBG					Award Date : 2025	Construction:	0	0	268	0	0
Length:	0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair on all major highways except interstates in the Southeast District.**					Engineering:	2	38	0	0	0	0
Route:	VARIOUS	Adv. CN:	430	State :	108	Local : 0	Estimated Total: 540	R/W:	0	0	0	0	0
Project No.:	9P3757	Anticipated Federal Funds : AC-STBG					Award Date : 4/2024	Construction:	0	500	0	0	0
Length:	0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	VARIOUS	**On-call work zone enforcement at various locations in the Southeast District.**					Engineering:	0	2	0	0	0	0
Route:	VARIOUS	Federal:	38	State :	4	Local : 0	Estimated Total: 42	R/W:	0	0	0	0	0
Project No.:	9P3823	Anticipated Federal Funds : SAFETY					Award Date : /2024	Construction:	0	40	0	0	0
Length:	0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.**					Engineering:	3	23	0	0	0	0
Route:	VARIOUS	Adv. CN:	418	State :	105	Local : 0	Estimated Total: 526	R/W:	0	0	0	0	0
Project No.:	9P3832	Anticipated Federal Funds : AC-STBG					Award Date : 5/2024	Construction:	0	500	0	0	0
Length:	0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for erosion control repairs at various locations within the Southeast District.**					Engineering:	2	48	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	1,048	Local : 0	Estimated Total: 1,050	R/W:	0	0	0	0	0
Project No.:	9P3834	Anticipated Federal Funds : STATE					Award Date : 5/2024	Construction:	0	1,000	0	0	0
Length:	0.00	Let With :					Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Wrong way striping and signing at various freeway and expressway interchange locations in the Southeast District.**					Engineering:	20	147	0	0	0	0
Route:	VARIOUS	Federal: 1,104	State : 123	Local : 0		Estimated Total: 1,247	R/W:	0	0	0	0	0	0
Project No.:	9P3850	Anticipated Federal Funds : SAFETY				Award Date : 5/2024	Construction:	0	1,080	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.**					Engineering:	5	12	0	0	0	0
Route:	VARIOUS	Adv. CN: 90	State : 22	Local : 0		Estimated Total: 117	R/W:	0	0	0	0	0	0
Project No.:	9S3833	Anticipated Federal Funds : AC-STBG				Award Date : 5/2024	Construction:	0	100	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for erosion control repairs at various locations within the Southeast District.**					Engineering:	1	2	25	0	0	0
Route:	VARIOUS	Federal: 0	State : 1,097	Local : 0		Estimated Total: 1,098	R/W:	0	0	0	0	0	0
Project No.:	SE0110	Anticipated Federal Funds : STATE				Award Date : 2025	Construction:	0	0	1,070	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Replace signage on major highways in the Southeast District.**					Engineering:	0	100	240	0	0	0
Route:	VARIOUS	Federal: 1,984	State : 496	Local : 0		Estimated Total: 2,480	R/W:	0	0	0	0	0	0
Project No.:	SE0129	Anticipated Federal Funds : NHPP				Award Date : 2025	Construction:	0	0	2,140	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for concrete pavement repair on all major highways except interstates in the Southeast District.**					Engineering:	1	2	20	0	0	0
Route:	VARIOUS	Adv. CN: 446	State : 111	Local : 0		Estimated Total: 558	R/W:	0	0	0	0	0	0
Project No.:	SE0135	Anticipated Federal Funds : AC-STBG				Award Date : 2025	Construction:	0	0	535	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Replace signage on major highways in the Southeast District.**						Engineering:	100	240	0	0	0
Route:	VARIOUS	Federal: 1,792	State : 448	Local : 0		Estimated Total: 2,340		R/W:	0	0	0	0	0
Project No.:	SE0136	Anticipated Federal Funds : NHPP				Award Date : 4/2024		Construction:	0	2,000	0	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.**						Engineering:	1	1	38	0	0
								R/W:	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 459	State : 115	Local : 0		Estimated Total: 575		Construction:	0	0	535	0	0
Project No.:	SE0137	Anticipated Federal Funds : AC-STBG				Award Date : 2025		FFOS:	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0		Payback:	0	0	0	0	0
MPO: N	Tip No. :												
County:	VARIOUS	**Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.**						Engineering:	1	6	168	0	0
								R/W:	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,066	State : 516	Local : 0		Estimated Total: 2,583		Construction:	0	0	2,408	0	0
Project No.:	SE0138	Anticipated Federal Funds : AC-STBG				Award Date : 2025		FFOS:	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0		Payback:	0	0	0	0	0
MPO: Y	Tip No. :												
County:	VARIOUS	**On-call work zone enforcement at various locations in the Southeast District.**						Engineering:	1	1	1	0	0
Route:	VARIOUS	Federal: 38	State : 4	Local : 0		Estimated Total: 43		R/W:	0	0	0	0	0
Project No.:	SE0151	Anticipated Federal Funds : SAFETY				Award Date : 2025		Construction:	0	0	40	0	0
Length:	0.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: Y	Tip No. :							Payback:	0	0	0	0	0
County:	WAYNE	**Pavement preservation treatment from Rte. 67 to County Road 808.**						Engineering:	4	37	0	0	0
Route:	MO 34	Federal: 823	State : 206	Local : 0		Estimated Total: 1,033		R/W:	0	0	0	0	0
Project No.:	9P3784	Anticipated Federal Funds : NHPP				Award Date : 2/2024		Construction:	0	992	0	0	0
Length:	24.24	Let With : 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797				Future Cost : 0		FFOS:	0	0	0	0	0
MPO: N	Tip No. :							Payback:	0	0	0	0	0

PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WAYNE	**Bridge rehabilitation over Clark Creek. Project involves bridge A1300.**							Engineering:	44	18	75	223	0	0
Route:	MO 34	Federal:	1,265	State :	316	Local :	0	Estimated Total: 1,625	R/W:	0	0	2	0	0	0
Project No.:	9P3816	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,263	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WAYNE	**Pavement resurfacing from Wayne County line to Rte. 49 north.**							Engineering:	6	6	6	16	16	257
Route:	MO 34	Federal:	2,914	State :	728	Local :	0	Estimated Total: 3,648	R/W:	0	0	0	0	0	0
Project No.:	SE0049	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	3,341
Length:	12.24	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WAYNE	**Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Glenallen and Piedmont.**							Engineering:	20	80	125	0	0	0
Route:	MO 34	Federal:	1,450	State :	363	Local :	0	Estimated Total: 1,833	R/W:	0	2	0	0	0	0
Project No.:	SE0141	Anticipated Federal Funds : STBG						Award Date : 2025	Construction:	0	0	1,606	0	0	0
Length:	3.84	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WAYNE	**Bridge replacement over Otter Creek. Project involves bridge L0210.**							Engineering:	20	224	633	0	0	0
Route:	US 67	Federal:	3,239	State :	810	Local :	0	Estimated Total: 4,069	R/W:	0	10	0	0	0	0
Project No.:	SE0083	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	3,182	0	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WAYNE	**Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of Rte. F and Rte. A to north of Rte. F.**							Engineering:	13	20	30	20	298	0
Route:	US 67	Federal:	4,902	State :	1,225	Local :	0	Estimated Total: 6,140	R/W:	0	0	0	0	0	0
Project No.:	9P3822	Anticipated Federal Funds : NHPP						Award Date : 2027	Construction:	0	0	0	0	5,759	0
Length:	7.42	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WAYNE	**Bridge rehabilitation over Otter Creek. Project involves bridge A0518.**							Engineering:	41	10	42	127	0	0
Route:	RT A	Federal:	862	State :	216	Local :	0	Estimated Total: 1,119	R/W:	0	0	14	0	0	0
Project No.:	9S3815	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	885	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WAYNE	**Bridge replacement over Small Creek. Project involves bridge S0497.**							Engineering:	30	68	193	0	0	0
Route:	RT A	Adv. CN:	987	State :	247	Local :	0	Estimated Total: 1,264	R/W:	0	3	0	0	0	0
Project No.:	SE0147	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	970	0	0	0
Length:	0.09	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Bridge replacement over Dove Creek. Project involves bridge A1812.**							Engineering:	47	36	144	423	0	0
Route:	MO 38	Federal:	1,786	State :	446	Local :	0	Estimated Total: 2,279	R/W:	0	0	6	0	0	0
Project No.:	9S3689	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	1,623	0	0
Length:	0.20	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60, Rte. W from Rte. 17 to Mtn. View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142.**							Engineering:	9	19	213	0	0	0
									R/W:	0	0	0	0	0	0
Route:	MO 38	Adv. CN:	2,230	State :	557	Local :	0	Estimated Total: 2,796	Construction:	0	0	2,555	0	0	0
Project No.:	SE0046	Anticipated Federal Funds : AC-STBG						Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	72.18	Let With :						Future Cost : 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :														
County:	WRIGHT	**Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.**							Engineering:	64	30	611	0	0	0
Route:	MO 5	Adv. CN:	6,235	State :	1,559	Local :	0	Estimated Total: 7,858	R/W:	0	0	0	0	0	0
Project No.:	9P3605	Anticipated Federal Funds : AC-STBG						Award Date : 2025	Construction:	0	0	7,153	0	0	0
Length:	17.85	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

									STATE FISCAL YEAR PROJECT BUDGETING					
									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
									Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WRIGHT	**Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.**						Engineering:	22	5	80	0	0	0
Route:	US 60	Federal:	940	State :	235	Local :	0	Estimated Total: 1,197	R/W:	0	20	0	0	0	0
Project No.:	9P3835	Anticipated Federal Funds : NHPP						Award Date : 2025	Construction:	0	0	1,070	0	0	0
Length:	316.58	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.**						Engineering:	12	12	13	45	45	574
Route:	US 60	Federal:	7,310	State :	1,827	Local :	0	Estimated Total: 9,149	R/W:	0	0	0	0	0	0
Project No.:	SE0023	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	8,448
Length:	20.00	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.**						Engineering:	1	1	1	62	0	0
Route:	US 60	Federal:	738	State :	185	Local :	0	Estimated Total: 924	R/W:	0	0	0	0	0	0
Project No.:	SE0139	Anticipated Federal Funds : NHPP						Award Date : 2026	Construction:	0	0	0	859	0	0
Length:	316.58	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Striping upgrades from Webster County line to I-55, on Rte. 67 from Jefferson County line to Rte. 160 and on Rte. 63 from east intersection of Rte. 60 to Rte. 14.**						Engineering:	0	186	0	0	0	0
									R/W:	0	0	0	0	0	0
Route:	US 60	Federal:	2,147	State :	239	Local :	0	Estimated Total: 2,386	Construction:	0	2,200	0	0	0	0
Project No.:	SE0181	Anticipated Federal Funds : SAFETY						Award Date : 2/2024							
Length:	317.70	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement resurfacing from Rte. 95 to Webster County line.**						Engineering:	16	16	16	56	56	739
Route:	US 60	Federal:	9,267	State :	2,317	Local :	0	Estimated Total: 11,600	R/W:	0	0	0	0	0	0
Project No.:	SE0024	Anticipated Federal Funds : NHPP						Award Date : 2028	Construction:	0	0	0	0	0	10,701
Length:	23.62	Let With :						Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WRIGHT	**Add center turn lane from Red Springs Road to Bus. 60.**					Engineering:	203	100	200	903	0	0
Route:	MO 95	Adv. CN: 12,366	State : 3,091	Local : 0	Estimated Total: 15,660		R/W:	0	0	6,037	0	0	0
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	8,217	0	0
Length:	1.62	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.**					Engineering:	2	2	4	4	53	0
Route:	RT A	Adv. CN: 630	State : 158	Local : 0	Estimated Total: 790		R/W:	0	0	0	0	0	0
Project No.:	9S3805	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	0	725	0
Length:	6.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	WRIGHT	**Bridge replacement over Beaver Creek. Project involves bridge N0675.**					Engineering:	60	175	518	0	0	0
Route:	RT AF	Adv. CN: 2,691	State : 673	Local : 0	Estimated Total: 3,424		R/W:	0	6	0	0	0	0
Project No.:	9S3691	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	2,665	0	0	0
Length:	0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.**					Engineering:	26	18	202	0	0	0
Route:	RT F	Adv. CN: 2,086	State : 522	Local : 0	Estimated Total: 2,634		R/W:	0	0	0	0	0	0
Project No.:	9S3695	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	2,388	0	0	0
Length:	23.30	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0
County:	WRIGHT	**Box culvert replacement at Parks Creek. Project involves bridge X0164.**					Engineering:	42	157	0	0	0	0
Route:	RT M	Federal: 686	State : 172	Local : 0	Estimated Total: 900		R/W:	0	3	0	0	0	0
Project No.:	9S3611	Anticipated Federal Funds : NHPP			Award Date : 2/2024		Construction:	0	698	0	0	0	0
Length:	0.20	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :						Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WRIGHT	**Pavement resurfacing from Rte. C to end of state maintenance.**						Engineering:	1	1	3	3	23	0
Route:	RT PP	Federal:	0	State :	314	Local :	0	Estimated Total: **315**	R/W:	0	0	0	0	0	0
Project No.:	SE0005	Anticipated Federal Funds : **STATE**						Award Date : **2027**	Construction:	0	0	0	0	284	0
Length:	2.43	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Bridge replacement over BNSF Railway. Project involves bridge H0290.**						Engineering:	42	28	113	325	0	0
Route:	RT U	Adv. CN:	1,830	State :	457	Local :	0	Estimated Total: **2,329**	R/W:	0	0	24	0	0	0
Project No.:	9S3818	Anticipated Federal Funds : **AC-STBG**						Award Date : **2026**	Construction:	0	0	0	1,797	0	0
Length:	0.20	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0
County:	WRIGHT	**Pavement resurfacing from Rte. F to Rte. 5.**						Engineering:	2	2	5	5	66	0
Route:	RT V	Adv. CN:	738	State :	185	Local :	0	Estimated Total: **925**	R/W:	0	0	0	0	0	0
Project No.:	9S3804	Anticipated Federal Funds : **AC-STBG**						Award Date : **2027**	Construction:	0	0	0	0	845	0
Length:	7.29	Let With :						Future Cost : **0**	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :								Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	1,874	13,996	6,673	586	0	0
Total RW:	3,061	3,458	15,802	2,103	223	0
Total Construction:	0	158,144	172,880	149,481	141,478	90,657
Paybacks:	70,203	6,462	6,166	6,166	6,166	6,166
Sub-Total:	73,264	168,064	194,848	157,750	147,867	96,823
Total Engineering:	11,912	19,940	19,482	17,747	12,483	7,086
Grand Total:	85,176	188,004	214,330	175,497	160,350	103,909

TMA : N

	2024	**2025**	**2026**	**2027**	**2028**
State:	41,455	43,504	40,144	39,851	26,395
AC State:	61,409	86,653	69,497	81,654	43,292
Local:	8,716	6,673	0	0	0
Sub total:	111,580	136,830	109,641	121,505	69,687

Project Count : 343

Federal

Sub-total Federal:	76,424	77,500	65,856	38,845	34,222
Grand Total:	188,004	214,330	175,497	160,350	103,909

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	1,874	13,996	6,673	586	0	0
Total RW:	3,061	3,458	15,802	2,103	223	0
Total Construction:	0	158,144	172,880	149,481	141,478	90,657
Paybacks:	70,203	6,462	6,166	6,166	6,166	6,166
Sub-Total:	73,264	168,064	194,848	157,750	147,867	96,823
Total Engineering:	11,912	19,940	19,482	17,747	12,483	7,086
Grand Total:	85,176	188,004	214,330	175,497	160,350	103,909

	2024	**2025**	**2026**	**2027**	**2028**
State:	41,455	43,504	40,144	39,851	26,395
AC State:	61,409	86,653	69,497	81,654	43,292
Local:	8,716	6,673	0	0	0
Sub total:	111,580	136,830	109,641	121,505	69,687

Project Count : 343

Federal

Sub-total Federal:	76,424	77,500	65,856	38,845	34,222
Grand Total:	188,004	214,330	175,497	160,350	103,909

2024 - 2028 Highway and Bridge Construction Schedule

								STATE FISCAL YEAR PROJECT BUDGETING					
								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
								Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	**Safety Circuit Rider statewide liaison for state fiscal year 2024.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 63	State : 7	Local : 0	Estimated Total: 70		R/W:	0	0	0	0	0	0
Project No.:	ST0001	Anticipated Federal Funds : SAFETY			Award Date : /		Construction:	0	70	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	VARIOUS	**Safety Circuit Rider statewide liaison for state fiscal year 2025.**					Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 63	State : 7	Local : 0	Estimated Total: 70		R/W:	0	0	0	0	0	0
Project No.:	ST0002	Anticipated Federal Funds : SAFETY			Award Date : 2025		Construction:	0	0	70	0	0	0
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0

PAYMENT
PAYMENT

2024 - 2028 Highway and Bridge Construction Schedule

TMA : N

Project Count : 2

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	70	70	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	70	70	0	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	70	70	0	0	0

	2024	**2025**	**2026**	**2027**	**2028**
State:	7	7	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	7	0	0	0

Federal

Sub-total Federal:	63	63	0	0	0
Grand Total:	70	70	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	70	70	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	70	70	0	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	70	70	0	0	0

	2024	2025	2026	2027	2028
State:	7	7	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	7	0	0	0

Project Count : 2

Federal

Sub-total Federal:	63	63	0	0	0
Grand Total:	70	70	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

Project Count : 1,470

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	**7/2023 6/2024**	**7/2024 6/2025**	**7/2025 6/2026**	**7/2026 6/2027**	**7/2027 6/2028**
FFOS:	5,733	67,271	54,325	845	466	413
Total RW:	13,772	39,952	26,966	28,805	8,041	0
Total Construction:	9,723	1,851,046	1,334,291	1,154,046	1,015,825	882,891
Paybacks:	813,297	82,809	76,672	53,677	53,051	53,051
Sub-Total:	836,792	1,973,807	1,437,929	1,236,528	1,076,917	935,942
Total Engineering:	182,069	251,780	186,944	136,991	88,220	42,489
Grand Total:	1,018,861	2,225,587	1,624,873	1,373,519	1,165,137	978,431

	2024	**2025**	**2026**	**2027**	**2028**
State:	436,689	335,880	270,636	233,898	192,417
AC State:	565,622	445,670	241,405	197,334	107,039
Local:	31,467	26,531	0	466	0
Sub total:	1,033,778	808,081	512,041	431,698	299,456
Federal					
Sub-total Federal:	1,191,809	816,792	861,478	733,439	678,975
Grand Total:	2,225,587	1,624,873	1,373,519	1,165,137	978,431