-2.5%

FY25 Program vs. Award per District as of September 20, 2024 Letting (October 2, 2024 Awards) TOTAL TOTAL **PROGRAM AWARD** FISCAL YR % AMOUNT (\$) AMOUNT (\$) **DIFFERENCE (\$) DIFFERENCE Northwest District - A** 57,750,000.00 58,004,841.70 254,841.70 0.4% Northeast District - B 57,812,000.00 -11.7% 51,045,692.47 -6,766,307.53 Kansas City District - C 61,330,000.00 -16.1% 51,459,060.18 -9,870,939.82 Central District - D 41,687,000.00 -4,160,473.08 -10.0% 37,526,526.92 St. Louis District - F 18,866,000.00 15,382,015.64 -3,483,984.36 -18.5% Southwest District - G 8,970,000.00 9,308,193.06 338,193.06 3.8% 31,571,000.00 39,759,384.49 8,188,384.49 25.9% Southeast District - H Statewide - S 0.00 0.00 0.00 0.0% **Districts/Statewide Subtotal** 277,986,000.00 262,485,714.46 -15,500,285.54 -5.6% Design-Build 228,000,000.00 228,000,000.00 0.0% 0.00 -1,067,756.47 **Emergency Lettings *** 3,939,000.00 2,871,243.53 -27.1% Let By Others -88,398.10 4,964,943.00 4,876,544.90 -1.8% Statewide Total 510,950,943.00 495,362,259.36 -15,588,683.64 -3.1% Statewide Total w/Const. Cont. 516,510,663.00 500,611,973.65 -15,898,689.35 -3.1%

493,157,511.48

-12,658,451.52

505,815,963.00

STIP Projects Only w/ Const. Cont.

^{* &}quot;Emergency" (or "Special"/"Urgent") Letting totals are reflected in the total for the respective district, and cumulative statewide "Emergency" totals are reflected in this line item, but the respective totals are not added (duplicated) to the Statewide Totals (with or without construction contingencies).

FY25 BID OPENING TOTALS -- May 2024 to June 2025

| | PROGRAMMED | TOTAL | TED | PROGRAM | AWARDED | AWARDED ST | | | ALL AWARDE | | | | TOTAL AWARDED | TOTAL |
|-----------------------|------------------|------------------|--------|----------------|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------|------------------|----------|
| LETTING | AMOUNT | AMOUNT BID | ¥ 5 | AMOUNT | MAINTENANCE | PROGRAM | TOTAL | PROGRAM | PROGRAM AMOUNT | TOTAL | AWARD AMOUNT | TOTAL | STIP | AWARDED |
| MONTH | ALL PROJECTS | ALL PROJECTS | R R | REJECTED | PROJECTS | AMOUNT | BID AMOUNT | AMOUNT | +Const. Cont. | AWARD AMOUNT | +Const. Cont. | CALLS | PROJECTS | PROJECTS |
| June | 67,294,000.00 | 58,118,669.65 | 0 | \$0.00 | \$7,308,296.24 | \$54,809,000.00 | \$50,810,373.41 | 65,294,000.00 | \$66,599,880.00 | \$58,118,669.65 | \$59,281,043.04 | 15 | 15 | 17 |
| July | 0.00 | 0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 |
| July_Emergency | 1,365,000.00 | 1,385,479.67 | 0 | \$0.00 | \$0.00 | \$1,365,000.00 | \$1,385,479.67 | \$1,365,000.00 | \$1,392,300.00 | \$1,385,479.67 | \$1,413,189.26 | - 1 | 1 | 1 |
| August | 47,841,000.00 | 44,709,648.46 | - 1 | \$100,000.00 | \$0.00 | \$47,741,000.00 | \$44,189,648.46 | \$47,741,000.00 | \$48,695,820.00 | \$44,189,648.46 | \$45,073,441.43 | 20 | 26 | 26 |
| August_Emergency | 2,574,000.00 | 1,485,763.86 | 0 | \$0.00 | \$0.00 | \$2,574,000.00 | \$1,485,763.86 | \$2,574,000.00 | \$2,625,480.00 | \$1,485,763.86 | \$1,515,479.14 | 1 | 1 | 1 |
| September | 162,870,000.00 | 160,018,457.71 | 2 | \$2,108,000.00 | \$0.00 | \$160,762,000.00 | \$157,192,331.82 | \$160,762,000.00 | \$163,977,240.00 | \$157,192,331.82 | \$160,336,178.46 | 34 | 44 | 44 |
| September_Special | 250,000.00 | 113,821.00 | 0 | \$0.00 | \$0.00 | \$250,000.00 | \$113,821.00 | \$250,000.00 | \$255,000.00 | \$113,821.00 | \$116,097.42 | 1 | 1 | 1 |
| October | 0.00 | 0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 |
| November | 0.00 | 0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 |
| December | 0.00 | 0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 |
| January | 0.00 | 0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 |
| February | 0.00 | 0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 |
| March | 0.00 | 0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 |
| April | 0.00 | 0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 |
| May | 0.00 | 0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 |
| TOTAL | \$282,194,000.00 | \$265,831,840.35 | 3 | \$2,208,000.00 | \$7,308,296.24 | \$267,501,000.00 | \$255,177,418.22 | \$277,986,000.00 | \$283,545,720.00 | \$262,485,714.46 | \$267,735,428.75 | 72 | 89 | 90 |
| Total w/Let By Others | \$291,097,943.00 | \$273,579,628.78 | | • | | \$500,465,943.00 | \$488,053,963.12 | \$510,950,943.00 | \$516,510,663.00 | \$495,362,259.36 | \$500,611,973.65 | | | |
| | | | | | Totals w/ Const. Cont. | \$505,815,963.00 | \$493,157,511.48 | | | | | • | | |

| EMERGENCY/SPECIAL LETTINGS | | | | | | | | | | |
|----------------------------|----------|---|--------------------------------------|----------------|--|--|--|--|--|--|
| | (| Projects are not listed in Plannings monthly summ | nary but will show in yearly totals) | | | | | | | |
| Date | Job# | Description | Program Amt. | Bid Amount | | | | | | |
| Jul-24 | JNE0140 | Urgent Bridge Replacement | \$1,365,000.00 | \$1,385,479.67 | | | | | | |
| Aug-24 | JNE0171 | Slide Repair | \$2,574,000.00 | \$1,485,763.86 | | | | | | |
| Sep-24 | JNWM0068 | Urgent Bridge Repair | | | | | | | | |
| | | | | | | | | | | |
| | | TOTAL: | \$3.939.000.00 | \$2.871.243.53 | | | | | | |

| | | PROJECTS LET BY (| OTHERS | | | | | |
|---|---------|--|--------------------------------------|----------------|--|--|--|--|
| (Only MoDOT's portion of total cost is shown) | | | | | | | | |
| | | (Projects are not listed in Plannings monthly summ | nary but will show in yearly totals) | | | | | |
| Commission | Job# | Description | Program Amt. | Bid Amount | | | | |
| Sep-24 | J4I3470 | Interchange Improvements | \$4,007,500.00 | \$4,007,500.00 | | | | |
| Sep-24 | J7S3430 | Intersection Improvements | \$457,443.00 | \$457,443.00 | | | | |
| Oct-24 | J2P3365 | Bridge Deck Sealing & Repair | \$500,000.00 | \$411,601.90 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | · | · | | | | |
| | | TOTAL: | \$4,964,943.00 | \$4,876,544.90 | | | | |

| DESIGN BUILD PROJECTS (Project totals are included in yearly totals) | | | | | | | |
|--|----------|---------------------|------------------|------------------|--|--|--|
| Commission Date | Job# | Description | Program Amt. | Bid Amount | | | |
| Jul-24 | J4I1486D | I-70 Paseo to I-435 | \$228,000,000.00 | \$228,000,000.00 | | | |
| | | TOTAL: | \$228,000,000.00 | \$228,000,000.00 | | | |

| | | THERS IN MHTC BID OPENINGS | |
|--------------|-------------------|-----------------------------------|-------------------|
| | (Does not include | de MoDOT's portion of total cost) | |
| Letting Date | Job # | Funding By | TOTAL |
| Jun-24 | JNE0006 | City of Montgomery | \$132,973.70 |
| Jun-24 | JSLP0005 | DNR - State Parks | \$1,096,777.00 |
| Aug-24 | J6S3633 | City of Creve Couer | \$20,000.00 |
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| | | TOTA | L: \$1,249,750.70 |

June 21, 2024

| | | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|----------------------------|----------------------|-------------------|-------------------|-----------------|-------|
| TOTAL ALL PROJECTS: | • | \$67,294,000.00 | \$58,118,669.65 | -\$9,175,330.35 | |
| | + Construction Cont. | \$68,639,880.00 | \$59,281,043.04 | -\$9,358,836.96 | |
| TOTAL ALL STIP PROJECTS: | | \$56,809,000.00 | \$50,810,373.41 | -\$5,998,626.59 | |
| | + Construction Cont. | \$57,945,180.00 | \$51,826,580.88 | -\$6,118,599.12 | |
| ALL AWARDED PROJECTS: | | \$65,294,000.00 | \$58,118,669.65 | -\$7,175,330.35 | -11.0 |
| | + Construction Cont. | \$66,599,880.00 | \$59,281,043.04 | -\$7,318,836.96 | |
| ALL STIP AWARDED PROJECTS: | | \$54,809,000.00 | \$50,810,373.41 | -\$3,998,626.59 | |
| | + Construction Cont. | \$55,905,180.00 | \$51,826,580.88 | -\$4,078,599.12 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A | \$26,036,000.00 | \$26,205,543.86 | 169,543.86 |
| Northeast District - B | \$23,154,000.00 | \$20,028,144.03 | -3,125,855.97 |
| Kansas City District - C | \$4,106,000.00 | \$3,299,908.52 | -806,091.48 |
| Central District - D | \$0.00 | \$0.00 | 0.00 |
| St. Louis District - F | \$11,417,000.00 | \$8,213,885.64 | -3,203,114.36 |
| Southwest District - G | \$0.00 | \$0.00 | 0.00 |
| Southeast District - H | \$581,000.00 | \$371,187.60 | -209,812.40 |
| Statewide - S | \$0.00 | \$0.00 | 0.00 |
| Statewide Total | \$65,294,000.00 | \$58,118,669.65 | -\$7,175,330.35 |

| | | | | PROJECT | PROGRAMMED | LOW BID | | | AWARD OR |
|------|------|------------|--------------------|----------|-----------------|-----------------|------------------|---------|------------|
| STIP | CALL | COUNTY | ROUTE | NUMBER | AMOUNT | AMOUNT | DIFFERENCE | % | REJECT |
| Υ | A01 | LIVINGSTON | 65 | J1P3367 | \$12,878,000.00 | \$11,176,365.92 | (\$1,701,634.08) | -13.2% | AWARD |
| Υ | A01 | CARROLL | 65 | JNW0024 | \$4,228,000.00 | \$5,116,550.51 | \$888,550.51 | 21.0% | AWARD |
| Υ | A02 | HOLT | В | J1S3276 | \$1,426,000.00 | \$1,456,934.76 | \$30,934.76 | 2.2% | AWARD |
| Υ | A03 | BUCHANAN | 229 | JNW0033 | \$1,869,000.00 | \$3,359,322.88 | \$1,490,322.88 | 79.7% | AWARD |
| Υ | A04 | BUCHANAN | 169 | JNW0036 | \$2,203,000.00 | \$1,939,582.08 | (\$263,417.92) | -12.0% | AWARD |
| Υ | A06 | LIVINGSTON | 65 | JNW0022 | \$3,432,000.00 | \$3,156,787.71 | (\$275,212.29) | -8.0% | AWARD |
| Υ | B01 | MACON | 63 | J2P3245 | \$8,475,000.00 | \$7,841,751.58 | (\$633,248.42) | -7.5% | AWARD |
| Υ | B02 | MONTGOMERY | 19 | JNE0006 | \$3,028,000.00 | \$2,492,798.19 | (\$535,201.81) | -17.7% | AWARD |
| Υ | B02 | MONTGOMERY | 19 | JNE0016 | \$3,855,000.00 | \$3,002,202.43 | (\$852,797.57) | -22.1% | AWARD |
| Υ | B03 | RANDOLPH | 63 | J2P3351 | \$5,405,000.00 | \$4,576,554.01 | (\$828,445.99) | -15.3% | AWARD |
| Υ | B03 | RANDOLPH | 24 | JNE0121 | \$2,391,000.00 | \$2,114,837.82 | (\$276,162.18) | -11.6% | AWARD |
| Υ | C01 | PETTIS | M | J3S3204 | \$2,106,000.00 | \$1,299,908.52 | (\$806,091.48) | -38.3% | AWARD |
| Υ | C02 | VARIOUS | Various | JKU0314 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 | 0.0% | AWARD |
| Υ | D01 | COOPER | 70 | JCD0008 | \$2,000,000.00 | \$0 | (\$2,000,000.00) | -100.0% | NO BIDDERS |
| N | F01 | FRANKLIN | 50 | JSL0047 | \$10,100,000.00 | \$7,117,108.64 | (\$2,982,891.36) | -29.5% | AWARD |
| Υ | F02 | FRANKLIN | MERAMEC STATE PARK | JSLP0005 | \$1,317,000.00 | \$1,096,777.00 | (\$220,223.00) | -16.7% | AWARD |
| Υ | H01 | SCOTT | Р | JSEM0058 | \$196,000.00 | \$180,000.00 | (\$16,000.00) | -8.2% | AWARD |
| N | H02 | BUTLER | 67 | JSEM0059 | \$385,000.00 | \$191,187.60 | (\$193,812.40) | -50.3% | AWARD |

JOC - Job Order Contract

July 8, 2024 Emergency Letting

| | | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|----------------------------|----------------------|----------------------|-------------------|-------------|------|
| TOTAL ALL PROJECTS: | | \$1,365,000.00 | \$1,385,479.67 | \$20,479.67 | |
| | + Construction Cont. | \$1,392,300.00 | \$1,413,189.26 | \$20,889.26 | |
| TOTAL ALL STIP PROJECTS: | | \$1,365,000.00 | \$1,385,479.67 | \$20,479.67 | |
| | + Construction Cont. | \$1,392,300.00 | \$1,413,189.26 | \$20,889.26 | |
| ALL AWARDED PROJECTS: | | \$1,365,000.00 | \$1,385,479.67 | \$20,479.67 | 1.5% |
| | + Construction Cont. | \$1,392,300.00 | \$1,413,189.26 | \$20,889.26 | |
| ALL STIP AWARDED PROJECTS: | | \$1,365,000.00 | \$1,385,479.67 | \$20,479.67 | |
| | + Construction Cont. | \$1,392,300.00 | \$1,413,189.26 | \$20,889.26 | |

| | PROGRAMMED | LOW BID | MONTHLY |
|--------------------------|----------------|----------------|-------------|
| | AMOUNT | AMOUNT | DIFFERENCE |
| Northwest District - A | \$0.00 | \$0.00 | 0.00 |
| Northeast District - B | \$1,365,000.00 | \$1,385,479.67 | 20,479.67 |
| Kansas City District - C | \$0.00 | \$0.00 | 0.00 |
| Central District - D | \$0.00 | \$0.00 | 0.00 |
| St. Louis District - F | \$0.00 | \$0.00 | 0.00 |
| Southwest District - G | \$0.00 | \$0.00 | 0.00 |
| Southeast District - H | \$0.00 | \$0.00 | 0.00 |
| Statewide - S | \$0.00 | \$0.00 | 0.00 |
| Statewide Total | \$1,365,000.00 | \$1,385,479.67 | \$20,479.67 |

| | | | | | PROJECT | PROGRAMMED | LOW BID | | | AWARD OR |
|---|------|------|--------|-------|---------|----------------|----------------|-------------|------|----------|
| | STIP | CALL | COUNTY | ROUTE | NUMBER | AMOUNT | AMOUNT | DIFFERENCE | % | REJECT |
| Ī | Υ | B01 | ADAIR | Α | JNE0140 | \$1,365,000.00 | \$1,385,479.67 | \$20,479.67 | 1.5% | AWARD |

August 16, 2024

| | | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|----------------------------|----------------------|----------------------|-------------------|-----------------|-------|
| TOTAL ALL PROJECTS: | | \$47,841,000.00 | \$44,709,648.46 | -\$3,131,351.54 | |
| | + Construction Cont. | \$48,797,820.00 | \$45,603,841.43 | -\$3,193,978.57 | |
| TOTAL ALL STIP PROJECTS: | | \$47,841,000.00 | \$44,709,648.46 | -\$3,131,351.54 | |
| | + Construction Cont. | \$48,797,820.00 | \$45,603,841.43 | -\$3,193,978.57 | |
| ALL AWARDED PROJECTS: | | \$47,741,000.00 | \$44,189,648.46 | -\$3,551,351.54 | -7.4% |
| | + Construction Cont. | \$48,695,820.00 | \$45,073,441.43 | -\$3,622,378.57 | |
| ALL STIP AWARDED PROJECTS: | | \$47,741,000.00 | \$44,189,648.46 | -\$3,551,351.54 | |
| | + Construction Cont. | \$48,695,820.00 | \$45,073,441.43 | -\$3,622,378.57 | |

| | PROGRAMMED | LOW BID | MONTHLY |
|--------------------------|-----------------|-----------------|-----------------|
| | AMOUNT | AMOUNT | DIFFERENCE |
| Northwest District - A | \$2,437,000.00 | \$2,094,762.34 | -342,237.66 |
| Northeast District - B | \$16,767,000.00 | \$15,120,814.58 | -1,646,185.42 |
| Kansas City District - C | \$12,042,000.00 | \$11,577,220.73 | -464,779.27 |
| Central District - D | \$5,895,000.00 | \$5,315,720.26 | -579,279.74 |
| St. Louis District - F | \$5,700,000.00 | \$5,162,908.00 | -537,092.00 |
| Southwest District - G | \$2,605,000.00 | \$2,716,722.55 | 111,722.55 |
| Southeast District - H | \$2,295,000.00 | \$2,201,500.00 | -93,500.00 |
| Statewide - S | \$0.00 | \$0.00 | 0.00 |
| Statewide Total | \$47,741,000.00 | \$44,189,648.46 | -\$3,551,351.54 |

| | STIP | CALL | COUNTY | ROUTE | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|------|------|------|---|-----------------|--------------------|----------------------|-------------------|----------------|--------|--------------------|
| Г | Y | A01 | CALDWELL | Various | J1S3413 | \$1.007.000.00 | \$1.029.923.10 | \$22.923.10 | 2.3% | AWARD |
| | Y | A02 | ANDREW, BUCHANAN, CLINTON, | Various | J1S3415 | \$1,430,000.00 | \$1,064,839.24 | (\$365,160.76) | -25.5% | AWARD |
| | Y | B01 | PUTNAM.SCHUYLER | | JNE0019 | \$2.137.000.00 | \$1,470,460.96 | (\$666,539.04) | -31.2% | AWARD |
| - | Y | B01 | SCHUYLER | 136 | JNE0019 JNE0020 | | | | - | AWARD |
| - | - | - | | | | \$491,000.00 | \$401,167.90 | (\$89,832.10) | -18.3% | |
| | Y | B01 | CLARK, SCOTLAND | 136 | JNE0021 | \$1,139,000.00 | \$913,179.15 | (\$225,820.85) | -19.8% | AWARD |
| | Υ | B02 | SHELBY | K | JNE0029 | \$1,121,000.00 | \$1,382,827.54 | \$261,827.54 | 23.4% | AWARD |
| | Υ | B02 | KNOX | 151 | JNE0030 | \$2,421,000.00 | \$2,468,352.74 | \$47,352.74 | 2.0% | AWARD |
| | Υ | B02 | SHELBY | 151 | JNE0031 | \$5,250,000.00 | \$5,024,876.46 | (\$225,123.54) | -4.3% | AWARD |
| | Υ | B02 | SHELBY | 36 | JNE0197 | \$267,000.00 | \$201,209.69 | (\$65,790.31) | -24.6% | AWARD |
| GRRR | Υ | B04 | ADAIR, SCHUYLER, SULLIVAN | D, H, T, W | JST0103 | \$3,941,000.00 | \$3,258,740.14 | (\$682,259.86) | -17.3% | AWARD |
| | Υ | C01 | CASS, JACKSON | Various | JKU0026 | \$795,000.00 | \$1,027,343.35 | \$232,343.35 | 29.2% | AWARD |
| | Υ | C03 | CASS | D | JKU0045 | \$1,326,000.00 | \$1,162,662.64 | (\$163,337.36) | -12.3% | AWARD |
| | Υ | C03 | CASS | YY | JKU0067 | \$1,187,000.00 | \$1,030,119.30 | (\$156,880.70) | -13.2% | AWARD |
| | Υ | C04 | PLATTE | 29 | JKU0072 | \$8,734,000.00 | \$8,357,095.44 | (\$376,904.56) | -4.3% | AWARD |
| | Υ | D01 | WASHINGTON | 8 | J5P3522 | \$2,075,000.00 | \$2,125,614.69 | \$50,614.69 | 2.4% | AWARD |
| | Υ | D02 | COLE | E | JCD0040 | \$234,000.00 | \$194,713.14 | (\$39,286.86) | -16.8% | AWARD |
| | Υ | D02 | OSAGE | T | JCD0042 | \$348,000.00 | \$288,016.89 | (\$59,983.11) | -17.2% | AWARD |
| | Υ | D03 | MILLER | 17 | JCDM0060 | \$197,000.00 | \$105,459.97 | (\$91,540.03) | -46.5% | AWARD |
| | Υ | D04 | BOONE | Z | JCD0049 | \$3,041,000.00 | \$2,601,915.57 | (\$439,084.43) | -14.4% | AWARD |
| | Υ | F02 | ST. LOUIS | AB | J6S3633 | \$4,300,000.00 | \$4,029,777.00 | (\$270,223.00) | -6.3% | AWARD |
| | Υ | F03 | ST. CHARLES, ST. LOUIS, ST. LOUIS CITY | I-44, I-64, 364 | JSLM0047 | \$1,400,000.00 | \$1,133,131.00 | (\$266,869.00) | -19.1% | AWARD |
| | Υ | G01 | STONE | 13 | J7P3457 | \$100,000.00 | \$520,000.00 | \$420,000.00 | 420.0% | REJECT |
| | Υ | G02 | MCDONALD | 90 | J7S0532 | \$2,251,000.00 | \$2,295,000.00 | \$44,000.00 | 2.0% | AWARD |
| | Υ | G05 | STONE | 265 | JSR0010 | \$354,000.00 | \$421,722.55 | \$67,722.55 | 19.1% | AWARD |
| | Υ | H01 | VARIOUS | Various | J9P3631 | \$250,000.00 | \$468,000.00 | \$218,000.00 | 87.2% | AWARD |
| GRRR | Υ | H03 | ST. FRANCOIS | Н | JST0113 | \$1,985,000.00 | \$1,665,000.00 | (\$320,000.00) | -16.1% | AWARD |
| | Υ | H04 | SCOTT | I-55 | JSEM0065 | \$60,000.00 | \$68,500.00 | \$8,500.00 | 14.2% | AWARD |

JOC - Job Order Contract FPVS - Fixed Price Variable Scope GRRR - Governor's Rural Route Resurfacing

August 13, 2024 Emergency Letting

| | | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|------------------------------|----------------------|----------------------|-------------------|-----------------|--------|
| TOTAL ALL PROJECTS: | | \$2,574,000.00 | \$1,485,763.86 | -\$1,088,236.14 | |
| | + Construction Cont. | \$2,625,480.00 | \$1,515,479.14 | -\$1,110,000.86 | |
| TOTAL ALL STIP PROJECTS: | | \$2,574,000.00 | \$1,485,763.86 | -\$1,088,236.14 | |
| | + Construction Cont. | \$2,625,480.00 | \$1,515,479.14 | -\$1,110,000.86 | |
| ALL <u>AWARDED</u> PROJECTS: | | \$2,574,000.00 | \$1,485,763.86 | -\$1,088,236.14 | -42.39 |
| | + Construction Cont. | \$2,625,480.00 | \$1,515,479.14 | -\$1,110,000.86 | |
| ALL STIP AWARDED PROJECTS: | | \$2,574,000.00 | \$1,485,763.86 | -\$1,088,236.14 | |
| | + Construction Cont. | \$2,625,480.00 | \$1,515,479.14 | -\$1,110,000.86 | |

| | PROGRAMMED | LOW BID | MONTHLY |
|--------------------------|----------------|----------------|-----------------|
| | AMOUNT | AMOUNT | DIFFERENCE |
| Northwest District - A | \$0.00 | \$0.00 | 0.00 |
| Northeast District - B | \$2,574,000.00 | \$1,485,763.86 | -1,088,236.14 |
| Kansas City District - C | \$0.00 | \$0.00 | 0.00 |
| Central District - D | \$0.00 | \$0.00 | 0.00 |
| St. Louis District - F | \$0.00 | \$0.00 | 0.00 |
| Southwest District - G | \$0.00 | \$0.00 | 0.00 |
| Southeast District - H | \$0.00 | \$0.00 | 0.00 |
| Statewide - S | \$0.00 | \$0.00 | 0.00 |
| Statewide Total | \$2,574,000.00 | \$1,485,763.86 | -\$1,088,236.14 |

| | | | | PROJECT | PROGRAMMED | LOW BID | | | AWARD OR |
|------|------|--------|-------|---------|----------------|----------------|------------------|--------|----------|
| STIP | CALL | COUNTY | ROUTE | NUMBER | AMOUNT | AMOUNT | DIFFERENCE | % | REJECT |
| Υ | B05 | WARREN | U | JNE0171 | \$2,574,000.00 | \$1,485,763.86 | (\$1,088,236.14) | -42.3% | AWARD |

September 20, 2024

| | | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE |
|----------------------------|----------------------|----------------------|-------------------|-----------------|
| TOTAL ALL PROJECTS: | | \$162,870,000.00 | \$160,018,457.71 | -\$2,851,542.29 |
| | + Construction Cont. | \$166,127,400.00 | \$163,218,826.86 | -\$2,908,573.14 |
| TOTAL ALL STIP PROJECTS: | | \$162,870,000.00 | \$160,018,457.71 | -\$2,851,542.29 |
| | + Construction Cont. | \$166,127,400.00 | \$163,218,826.86 | -\$2,908,573.14 |
| ALL AWARDED PROJECTS: | | \$160,762,000.00 | \$157,192,331.82 | -\$3,569,668.18 |
| | + Construction Cont. | \$163,977,240.00 | \$160,336,178.46 | -\$3,641,061.54 |
| ALL STIP AWARDED PROJECTS: | | \$160,762,000.00 | \$157,192,331.82 | -\$3,569,668.18 |
| | + Construction Cont. | \$163,977,240.00 | \$160,336,178.46 | -\$3,641,061.54 |

| | PROGRAMMED | LOW BID | MONTHLY | | |
|--------------------------|------------------|------------------|-----------------|--|--|
| | AMOUNT | AMOUNT | DIFFERENCE | | |
| Northwest District - A | \$29,027,000.00 | \$29,590,714.50 | 563,714.50 | | |
| Northeast District - B | \$13,952,000.00 | \$13,025,490.33 | -926,509.67 | | |
| Kansas City District - C | \$45,182,000.00 | \$36,581,930.93 | -8,600,069.07 | | |
| Central District - D | \$35,792,000.00 | \$32,210,806.66 | -3,581,193.34 | | |
| St. Louis District - F | \$1,749,000.00 | \$2,005,222.00 | 256,222.00 | | |
| Southwest District - G | \$6,365,000.00 | \$6,591,470.51 | 226,470.51 | | |
| Southeast District - H | \$28,695,000.00 | \$37,186,696.89 | 8,491,696.89 | | |
| Statewide - S | \$0.00 | \$0.00 | 0.00 | | |
| Statewide Total | \$160,762,000.00 | \$157,192,331.82 | -\$3,569,668.18 | | |

| _ | STIP | CALL | COUNTY | ROUTE | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|-------|------|------|-----------|-------|-------------------|----------------------|-------------------|------------------|---------|--------------------|
| Ī | Υ | A01 | BUCHANAN | 59 | JNW0002 | \$6,495,000.00 | \$7,726,166.81 | \$1,231,166.81 | 19.0% | AWARD |
| | Υ | A03 | NODAWAY | NN | JNW0028 | \$7,549,000.00 | \$7,531,898.54 | (\$17,101.46) | -0.2% | AWARD |
| | Υ | A04 | DAVIESS | 190 | JNW0031 | \$2,037,000.00 | \$1,721,128.57 | (\$315,871.43) | -15.5% | AWARD |
| GRRR | Υ | A06 | CARROLL | T | JST0099 | \$8,260,000.00 | \$8,270,786.70 | \$10,786.70 | 0.1% | AWARD |
| GRRR | Υ | A07 | SULLIVAN | 00 | JST0100 | \$4,686,000.00 | \$4,340,733.88 | (\$345,266.12) | -7.4% | AWARD |
| | Υ | B01 | MONROE | 15 | JNE0032 | \$277,000.00 | \$383,956.49 | \$106,956.49 | 38.6% | AWARD |
| | Υ | B01 | MONROE | 15 | JNE0033 | \$3,850,000.00 | \$3,739,175.88 | (\$110,824.12) | -2.9% | AWARD |
| | Υ | B01 | MONROE | 154 | JNE0037 | \$847,000.00 | \$728,574.27 | (\$118,425.73) | -14.0% | AWARD |
| | Υ | B02 | ADAIR | 6 | JNE0044 | \$599,000.00 | \$487,050.31 | (\$111,949.69) | -18.7% | AWARD |
| | Υ | B02 | ADAIR | 6 | JNE0045 | \$254,000.00 | \$316,469.30 | \$62,469.30 | 24.6% | AWARD |
| - 1 | Υ | B02 | ADAIR | 6 | JNE0046 | \$879,000.00 | \$795,108.12 | (\$83,891.88) | -9.5% | AWARD |
| GRRR | Υ | B03 | LINCOLN | Υ | JST0105 | \$4,252,000.00 | \$3,641,520.79 | (\$610,479.21) | -14.4% | AWARD |
| GRRR | Υ | B04 | LEWIS | Υ | JST0106 | \$2,994,000.00 | \$2,933,635.17 | (\$60,364.83) | -2.0% | AWARD |
| [| Υ | C02 | JACKSON | 470 | JKU0020 | \$8,520,000.00 | \$6,943,193.02 | (\$1,576,806.98) | -18.5% | AWARD |
| - 1 | Υ | C03 | CLAY | 1 | JKU0046 | \$1,970,000.00 | \$1,713,381.96 | (\$256,618.04) | -13.0% | AWARD |
| i i | Υ | C03 | CLAY | 152 | JKU0054 | \$7,850,000.00 | \$5,663,701.06 | (\$2,186,298.94) | -27.9% | AWARD |
| [| Υ | C04 | PLATTE | 152 | JKU0050 | \$11,103,000.00 | \$8,093,544.95 | (\$3,009,455.05) | -27.1% | AWARD |
| [| Υ | C04 | CLAY | 152 | JKU0052 | \$5,497,000.00 | \$4,738,185.68 | (\$758,814.32) | -13.8% | AWARD |
| 1 | Υ | C05 | CLAY | A | JKU0070 | \$999,000.00 | \$904,441.39 | (\$94,558.61) | -9.5% | AWARD |
| ľ | Υ | C06 | CLAY | 35 | JKU0073 | \$8,643,000.00 | \$7,982,063.97 | (\$660,936.03) | -7.6% | AWARD |
| - 1 | Υ | C07 | PLATTE | 29 | JKU0165 | \$600,000.00 | \$543,418.90 | (\$56,581.10) | -9.4% | AWARD |
| ľ | Υ | D01 | HOWARD | 5 | J5P3498 | \$2,834,000.00 | \$2.508.215.55 | (\$325,784.45) | -11.5% | AWARD |
| - 1 | Υ | D02 | CAMDEN | D | J5S3336 | \$4,157,000.00 | \$4,136,908.43 | (\$20,091.57) | -0.5% | AWARD |
| i i | Υ | D02 | CAMDEN | N | JCD0099 | \$1,177,000.00 | \$1,181,613.52 | \$4,613.52 | 0.4% | AWARD |
| ľ | Υ | D03 | CAMDEN | A | J5S3578 | \$2,444,000.00 | \$2,230,076,86 | (\$213,923.14) | -8.8% | AWARD |
| ľ | Υ | D03 | MILLER | С | JCD0098 | \$1,678,000.00 | \$1,453,077.95 | (\$224,922.05) | -13.4% | AWARD |
| | Υ | D04 | CALLAWAY | J | JCD0029 | \$4,850,000.00 | \$4,568,410.80 | (\$281,589.20) | -5.8% | AWARD |
| - 1 | Υ | D04 | BOONE | ww | JCD0050 | \$1,899,000.00 | \$1,721,153.01 | (\$177,846.99) | -9.4% | AWARD |
| i i | Υ | D04 | CALLAWAY | Z | JCD0149 | \$1,178,000.00 | \$1,066,901.49 | (\$111,098.51) | -9.4% | AWARD |
| | Υ | D05 | OSAGE | E | JCD0060 | \$108,000.00 | \$249,655.00 | \$141,655.00 | 131.2% | REJECT |
| - 1 | Υ | D06 | BOONE | V | JCD0064 | \$1,230,000.00 | \$1,013,000.00 | (\$217,000.00) | -17.6% | AWARD |
| ľ | Y | D07 | PHELPS | 72 | JCD0122 | \$2,712,000.00 | \$2,737,000.20 | \$25,000.20 | 0.9% | AWARD |
| GRRR | Y | D08 | BOONE | F | JST0095 | \$4,745,000.00 | \$3,674,768.78 | (\$1,070,231.22) | -22.6% | AWARD |
| GRRR | Y | D09 | COOPER | BB | JST0096 | \$5,587,000.00 | \$5,092,434.67 | (\$494,565.33) | -8.9% | AWARD |
| | Υ | D10 | CAMDEN | MM | JCD0177 | \$301,000.00 | \$461,628.90 | \$160,628.90 | 53.4% | AWARD |
| | Y | D11 | BOONE | 70 | JCDM0064 | \$1,000,000.00 | \$365,616.50 | (\$634,383.50) | -63.4% | AWARD |
| | Y | F01 | ST. LOUIS | 180 | JSL0179 | \$1,749,000.00 | \$2,005,222.00 | \$256,222.00 | 14.6% | AWARD |
| | Y | F02 | ST. LOUIS | 70 | JSL0075 | \$2,000,000.00 | \$2,576,470.89 | \$576,470.89 | 28.8% | REJECT |
| | Y | G03 | HENRY | 7 | JSR0027 | \$196,000.00 | \$206,104.99 | \$10,104.99 | 5.2% | AWARD |
| | Y | G03 | HENRY | 13 | JSR0029 | \$2,320,000.00 | \$2,727,915.52 | \$407,915.52 | 17.6% | AWARD |
| GRRR | Y | G04 | MCDONALD | CC | JST0108 | \$3,849,000.00 | \$3,657,450.00 | (\$191,550.00) | -5.0% | AWARD |
| Orant | Y | H01 | SHANNON | 19 | J9P3687 | \$1,911,000.00 | \$1,971,478.85 | \$60,478.85 | 3.2% | AWARD |
| | Y | H02 | BUTLER | 67 | J9P3751 | \$10,170,000.00 | \$14,697,537.10 | \$4,527,537.10 | 44.5% | AWARD |
| - | Y | H02 | BUTLER | 67 | J9P3764 | \$5,161,000.00 | \$11,746,397.11 | \$6.585.397.11 | 127.6% | AWARD |
| | Y | H03 | BUTLER | В | J9S3606 | \$1,183,000.00 | \$841,424.25 | (\$341,575.75) | -28.9% | AWARD |
| GRRR | Y | H04 | DOUGLAS | Y | JST0112 | \$10,270,000.00 | \$7,929,859.58 | (\$2,340,140.42) | -20.9 % | AWARD |
| GIVIN | ' | 1104 | DOUGLAG | | 3010112 | ψ10,210,000.00 | φ1,323,033.30 | (φ2,340,140.42) | -22.070 | AWAILD |

JOC - Job Order Contract FPVS - Fixed Price Variable Scope GRRR - Governor's Rural Route Resurfacing

September 27, 2024 Special Letting

| | | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|----------------------------|----------------------|----------------------|-------------------|---------------|--------|
| TOTAL ALL PROJECTS: | | \$250,000.00 | \$113,821.00 | -\$136,179.00 | |
| | + Construction Cont. | \$255,000.00 | \$116,097.42 | -\$138,902.58 | |
| TOTAL ALL STIP PROJECTS: | | \$250,000.00 | \$113,821.00 | -\$136,179.00 | |
| | + Construction Cont. | \$255,000.00 | \$116,097.42 | -\$138,902.58 | |
| ALL AWARDED PROJECTS: | | \$250,000.00 | \$113,821.00 | -\$136,179.00 | -54.5% |
| | + Construction Cont. | \$255,000.00 | \$116,097.42 | -\$138,902.58 | |
| ALL STIP AWARDED PROJECTS: | | \$250,000.00 | \$113,821.00 | -\$136,179.00 | |
| | + Construction Cont. | \$255,000.00 | \$116,097.42 | -\$138,902.58 | |

| | PROGRAMMED | LOW BID | MONTHLY |
|--------------------------|--------------|--------------|---------------|
| | AMOUNT | AMOUNT | DIFFERENCE |
| Northwest District - A | \$250,000.00 | \$113,821.00 | -136,179.00 |
| Northeast District - B | \$0.00 | \$0.00 | 0.00 |
| Kansas City District - C | \$0.00 | \$0.00 | 0.00 |
| Central District - D | \$0.00 | \$0.00 | 0.00 |
| St. Louis District - F | \$0.00 | \$0.00 | 0.00 |
| Southwest District - G | \$0.00 | \$0.00 | 0.00 |
| Southeast District - H | \$0.00 | \$0.00 | 0.00 |
| Statewide - S | \$0.00 | \$0.00 | 0.00 |
| Statewide Total | \$250,000.00 | \$113,821.00 | -\$136,179.00 |

| | | | | PROJECT | PROGRAMMED | LOW BID | | | AWARD OR |
|------|------|----------|-------|----------|--------------|--------------|----------------|--------|----------|
| STIP | CALL | COUNTY | ROUTE | NUMBER | AMOUNT | AMOUNT | DIFFERENCE | % | REJECT |
| Υ | A08 | HARRISON | I-35 | JNWM0068 | \$250,000.00 | \$113,821.00 | (\$136,179.00) | -54.5% | AWARD |