

# Legislatively Designated and Funded Initiatives

## STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	<b>LAFAYETTE</b>	<b>Safety and capacity improvements from Odessa to Marshall. Potential Design-Build.</b>				Engineering:	0	6,000	6,000	7,000	31,000	0
Route:	<b>IS 70</b>	Federal:	0	State :	500,000	Local :	0	Estimated Total: <b>500,000</b>				
Project No.:	<b>ST0016</b>	Anticipated Federal Funds : STATE				Award Date :	<b>2027</b>					
Length:	<b>41.20</b>	Let With :				Future Cost : <b>0</b>						
MPO:	<b>N</b>	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	450,000	0	
						FFOS:	0	6,000	6,000	7,000	481,000	
						Payback:	0	0	0	0	0	
County:	<b>SALINE</b>	<b>Safety and capacity improvements from Marshall to Columbia. Potential Design-Build.</b>				Engineering:	0	4,000	4,500	2,000	1,000	13,500
Route:	<b>IS 70</b>	Federal:	0	State :	650,000	Local :	0	Estimated Total: <b>650,000</b>				
Project No.:	<b>ST0017</b>	Anticipated Federal Funds : STATE				Award Date :	<b>2027</b>					
Length:	<b>50.70</b>	Let With :				Future Cost : <b>0</b>						
MPO:	<b>Y</b>	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	0	625,000	
						FFOS:	0	4,000	4,500	2,000	1,000	
						Payback:	0	0	0	0	0	
County:	<b>CALLAWAY</b>	<b>Safety and capacity improvements from Kingdom City to Warrenton. Potential Design-Build.</b>				Engineering:	0	5,000	5,000	6,000	26,000	0
Route:	<b>IS 70</b>	Federal:	0	State :	650,000	Local :	0	Estimated Total: <b>650,000</b>				
Project No.:	<b>ST0018</b>	Anticipated Federal Funds : STATE				Award Date :	<b>2027</b>					
Length:	<b>45.52</b>	Let With :				Future Cost : <b>0</b>						
MPO:	<b>N</b>	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	608,000	0	
						FFOS:	0	5,000	5,000	6,000	634,000	
						Payback:	0	0	0	0	0	
County:	<b>JACKSON</b>	<b>Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.</b>				Engineering:	0	3,500	8,500	0	0	0
Route:	<b>IS 70</b>	Federal:	0	State :	316,376	Local :	0	Estimated Total: <b>316,376</b>				
Project No.:	<b>ST0019</b>	Anticipated Federal Funds : STATE				Award Date :	<b>2025</b>					
Length:	<b>16.60</b>	Let With :				Future Cost : <b>0</b>						
MPO:	<b>Y</b>	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	0	304,376	0	0	
						FFOS:	0	3,500	312,876	0	0	
						Payback:	0	0	0	0	0	
County:	<b>WARREN</b>	<b>Safety and capacity improvements from Warrenton to I-64 in Wentzville. Potential Design-Build.</b>				Engineering:	0	4,000	11,000	0	0	0
Route:	<b>IS 70</b>	Federal:	0	State :	437,375	Local :	0	Estimated Total: <b>437,375</b>				
Project No.:	<b>ST0020</b>	Anticipated Federal Funds : STATE				Award Date :	<b>2025</b>					
Length:	<b>17.05</b>	Let With :				Future Cost : <b>0</b>						
MPO:	<b>Y</b>	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	0	422,375	0	0	
						FFOS:	0	4,000	433,375	0	0	
						Payback:	0	0	0	0	0	

# Legislatively Designated and Funded Initiatives

## STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	<b>BOONE</b>	<b>Safety and capacity improvements from Columbia to Kingdom City. Potential Design-Build.</b>				Engineering:	0	18,748	0	0	0	0
Route:	<b>IS 70</b>	Adv. CN:	152,649	State :	246,249	Local :	0	Estimated Total: <b>398,898</b>				
Project No.:	<b>ST0021</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Award Date :	<b>1/2024</b>					
Length:	<b>48.76</b>	Let With :				Future Cost : <b>0</b>						
MPO:	<b>Y</b>	Tip No. :										
						R/W:	0	2,400	0	0	0	
						Construction:	0	377,750	0	0	0	
						FFOS:	0	254,549	0	0	0	
						Payback:	0	0	0	0	0	
County:	<b>JOHNSON</b>	<b>Pavement resurfacing from Lafayette County line to Rte. 50.</b>				Engineering:	0	38	0	0	0	0
Route:	<b>RT Z</b>	Federal:	0	State :	434	Local :	0	Estimated Total: <b>434</b>				
Project No.:	<b>ST0022</b>	Anticipated Federal Funds : <b>STATE</b>				Award Date :	<b>11/2023</b>					
Length:	<b>3.30</b>	Let With :				Future Cost : <b>0</b>						
MPO:	<b>N</b>	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	396	0	0	0	
						FFOS:	0	396	0	0	0	
						Payback:	0	0	0	0	0	
County:	<b>LAFAYETTE</b>	<b>Pavement resurfacing from Outer Road 70 to Johnson County line.</b>				Engineering:	0	68	0	0	0	0
Route:	<b>RT Z</b>	Federal:	0	State :	962	Local :	0	Estimated Total: <b>962</b>				
Project No.:	<b>ST0023</b>	Anticipated Federal Funds : <b>STATE</b>				Award Date :	<b>11/2023</b>					
Length:	<b>7.45</b>	Let With :				Future Cost : <b>0</b>						
MPO:	<b>N</b>	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	894	0	0	0	
						FFOS:	0	894	0	0	0	
						Payback:	0	0	0	0	0	
County:	<b>JOHNSON</b>	<b>Pavement resurfacing from Cass County line to Henry County line.</b>				Engineering:	0	223	0	0	0	0
Route:	<b>MO 2</b>	Federal:	0	State :	3,335	Local :	0	Estimated Total: <b>3,335</b>				
Project No.:	<b>ST0024</b>	Anticipated Federal Funds : <b>STATE</b>				Award Date :	<b>11/2023</b>					
Length:	<b>25.94</b>	Let With :				Future Cost : <b>0</b>						
MPO:	<b>N</b>	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	3,112	0	0	0	
						FFOS:	0	3,112	0	0	0	
						Payback:	0	0	0	0	0	
County:	<b>JOHNSON</b>	<b>Pavement resurfacing from Rte. 13 to Rte. 23.</b>				Engineering:	0	90	0	0	0	0
Route:	<b>RT Y</b>	Federal:	0	State :	1,310	Local :	0	Estimated Total: <b>1,310</b>				
Project No.:	<b>ST0025</b>	Anticipated Federal Funds : <b>STATE</b>				Award Date :	<b>11/2023</b>					
Length:	<b>10.16</b>	Let With :				Future Cost : <b>0</b>						
MPO:	<b>N</b>	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	1,220	0	0	0	
						FFOS:	0	1,220	0	0	0	
						Payback:	0	0	0	0	0	

# Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	<b>JOHNSON</b>	<b>Pavement resurfacing from Rte. 58 to Rte. 2.</b>				Engineering:	0	73	0	0	0	0
Route:	<b>RT O</b>	Federal: 0	State : 1,047	Local : 0	Estimated Total: 1,047	R/W:	0	0	0	0	0	
Project No.:	<b>ST0026</b>	Anticipated Federal Funds : STATE				Construction:	0	974	0	0	0	
Length:	<b>8.11</b>	Let With :				FFOS:	0	974	0	0	0	
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	
County:	<b>SCOTT</b>	<b>Pavement resurfacing from Rte. 91 in Morley to east of I-55.</b>				Engineering:	0	42	0	0	0	
Route:	<b>RT C</b>	Federal: 0	State : 577	Local : 0	Estimated Total: 577	R/W:	0	0	0	0		
Project No.:	<b>ST0027</b>	Anticipated Federal Funds : STATE				Construction:	0	535	0	0	0	
Length:	<b>4.83</b>	Let With : ST0032 ST0037 ST0041				FFOS:	0	535	0	0	0	
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	
County:	<b>DUNKLIN</b>	<b>Pavement resurfacing from County Road 721 to Rte. NN.</b>				Engineering:	0	32	0	0	0	
Route:	<b>RT ZZ</b>	Federal: 0	State : 426	Local : 0	Estimated Total: 426	R/W:	0	0	0	0		
Project No.:	<b>ST0028</b>	Anticipated Federal Funds : STATE				Construction:	0	394	0	0	0	
Length:	<b>2.50</b>	Let With :				FFOS:	0	394	0	0	0	
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	
County:	<b>OZARK</b>	<b>Pavement resurfacing from Rte. 160 to end of state maintenance.</b>				Engineering:	0	49	0	0	0	
Route:	<b>RT P</b>	Federal: 0	State : 697	Local : 0	Estimated Total: 697	R/W:	0	0	0	0		
Project No.:	<b>ST0029</b>	Anticipated Federal Funds : STATE				Construction:	0	648	0	0	0	
Length:	<b>5.84</b>	Let With : ST0031 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042				FFOS:	0	648	0	0	0	
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	
County:	<b>IRON</b>	<b>Pavement resurfacing from beginning of state maintenance to Rte. 21.</b>				Engineering:	0	27	0	0	0	
Route:	<b>RT CC</b>	Federal: 0	State : 349	Local : 0	Estimated Total: 349	R/W:	0	0	0	0		
Project No.:	<b>ST0030</b>	Anticipated Federal Funds : STATE				Construction:	0	322	0	0	0	
Length:	<b>2.90</b>	Let With : ST0034 ST0040 ST0043				FFOS:	0	322	0	0	0	
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	

# Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	<b>SHANNON</b>	<b>Pavement resurfacing from beginning of state maintenance at Rte. EE to Rte. 19.</b>				Engineering:	0	25	0	0	0	0
Route:	<b>RT EE</b>	Federal: 0	State : 315	Local : 0	Estimated Total: 315	R/W:	0	0	0	0	0	
Project No.:	<b>ST0031</b>	Anticipated Federal Funds : STATE				Construction:	0	290	0	0	0	
Length:	<b>2.62</b>	Let With : ST0029 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042				FFOS:	0	290	0	0	0	
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	
County:	<b>CAPE GIRARDEAU</b>	<b>Pavement resurfacing from north junction 177 to south junction 177.</b>				Engineering:	0	50	0	0	0	
Route:	<b>RT V</b>	Federal: 0	State : 704	Local : 0	Estimated Total: 704	R/W:	0	0	0	0	0	
Project No.:	<b>ST0032</b>	Anticipated Federal Funds : STATE				Construction:	0	654	0	0	0	
Length:	<b>5.90</b>	Let With : ST0027 ST0037 ST0041				FFOS:	0	654	0	0	0	
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	
County:	<b>OZARK</b>	<b>Pavement resurfacing from Rte. 181 to Rte. 160.</b>				Engineering:	0	94	0	0	0	
Route:	<b>RT H</b>	Federal: 0	State : 1,396	Local : 0	Estimated Total: 1,396	R/W:	0	0	0	0	0	
Project No.:	<b>ST0033</b>	Anticipated Federal Funds : STATE				Construction:	0	1,302	0	0	0	
Length:	<b>11.74</b>	Let With : ST0029 ST0031 ST0035 ST0036 ST0038 ST0039 ST0042				FFOS:	0	1,302	0	0	0	
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	
County:	<b>RIPLEY</b>	<b>Pavement resurfacing from beginning of state maintenance at Rte. BB to Rte. 160.</b>				Engineering:	0	35	0	0	0	
Route:	<b>RT BB</b>	Federal: 0	State : 478	Local : 0	Estimated Total: 478	R/W:	0	0	0	0	0	
Project No.:	<b>ST0034</b>	Anticipated Federal Funds : STATE				Construction:	0	443	0	0	0	
Length:	<b>4.00</b>	Let With : ST0030 ST0040 ST0043				FFOS:	0	443	0	0	0	
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	
County:	<b>DOUGLAS</b>	<b>Pavement resurfacing from beginning of state maintenance at Rte. DD to Rte. 76.</b>				Engineering:	0	47	0	0	0	
Route:	<b>RT DD</b>	Federal: 0	State : 664	Local : 0	Estimated Total: 664	R/W:	0	0	0	0	0	
Project No.:	<b>ST0035</b>	Anticipated Federal Funds : STATE				Construction:	0	617	0	0	0	
Length:	<b>5.57</b>	Let With : ST0029 ST0031 ST0033 ST0036 ST0038 ST0039 ST0042				FFOS:	0	617	0	0	0	
MPO:	<b>N</b>	Tip No. :				Payback:	0	0	0	0	0	

# Legislatively Designated and Funded Initiatives

## STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	<b>DOUGLAS</b>	<b>Pavement resurfacing from Rte. 181 to Rte. 60.</b>				Engineering:	0	64	0	0	0	0
Route:	<b>RT AM</b>	Federal:	0	State :	923	R/W:	0	0	0	0	0	
Project No.:	<b>ST0036</b>	Anticipated Federal Funds :	STATE			Award Date :	0	859	0	0	0	
Length:	<b>7.74</b>	Let With :	ST0029 ST0031 ST0033 ST0035 ST0038 ST0039 ST0042			Future Cost :	0	0	0	0	0	
MPO:	<b>N</b>	Tip No. :										
County:	<b>MADISON</b>	<b>Pavement resurfacing from Rte. M to Rte. 51.</b>				Engineering:	0	75	0	0	0	0
Route:	<b>RT A</b>	Federal:	0	State :	1,096	R/W:	0	0	0	0	0	
Project No.:	<b>ST0037</b>	Anticipated Federal Funds :	STATE			Award Date :	0	1,021	0	0	0	
Length:	<b>9.20</b>	Let With :	ST0027 ST0032 ST0041			Future Cost :	0	0	0	0	0	
MPO:	<b>N</b>	Tip No. :										
County:	<b>TEXAS</b>	<b>Pavement resurfacing from Rte. 17 to Rte. H.</b>				Engineering:	0	45	0	0	0	0
Route:	<b>RT DD</b>	Federal:	0	State :	631	R/W:	0	0	0	0	0	
Project No.:	<b>ST0038</b>	Anticipated Federal Funds :	STATE			Award Date :	0	586	0	0	0	
Length:	<b>5.28</b>	Let With :	ST0029 ST0031 ST0033 ST0035 ST0036 ST0039 ST0042			Future Cost :	0	0	0	0	0	
MPO:	<b>N</b>	Tip No. :										
County:	<b>WRIGHT</b>	<b>Pavement resurfacing from Rte. A to Rte. 76.</b>				Engineering:	0	110	0	0	0	0
Route:	<b>RT U</b>	Federal:	0	State :	1,646	R/W:	0	0	0	0	0	
Project No.:	<b>ST0039</b>	Anticipated Federal Funds :	STATE			Award Date :	0	1,536	0	0	0	
Length:	<b>13.85</b>	Let With :	ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0042			Future Cost :	0	0	0	0	0	
MPO:	<b>N</b>	Tip No. :										
County:	<b>MADISON</b>	<b>Pavement resurfacing from Rte. 72 to Rte. H.</b>				Engineering:	0	54	0	0	0	0
Route:	<b>RT K</b>	Federal:	0	State :	770	R/W:	0	0	0	0	0	
Project No.:	<b>ST0040</b>	Anticipated Federal Funds :	STATE			Award Date :	0	716	0	0	0	
Length:	<b>6.46</b>	Let With :	ST0030 ST0034 ST0043			Future Cost :	0	0	0	0	0	
MPO:	<b>N</b>	Tip No. :										

# Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	<b>BOLLINGER</b>	<b>Pavement resurfacing from Rte. 72 to Rte. M.</b>				Engineering:	0	54	0	0	0	0
Route:	<b>RT B</b>	Federal: 0	State : 773	Local : 0	Estimated Total: 773	R/W:	0	0	0	0	0	
Project No.:	<b>ST0041</b>	Anticipated Federal Funds : STATE				Construction:	0	719	0	0	0	
Length:	<b>6.48</b>	Let With : ST0027 ST0032 ST0037				FFOS:	0	719	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	<b>HOWELL</b>	<b>Pavement resurfacing from Rte. 63 to Rte. F</b>				Engineering:	0	80	0	0	0	
Route:	<b>RT PP</b>	Federal: 0	State : 1,174	Local : 0	Estimated Total: 1,174	R/W:	0	0	0	0	0	
Project No.:	<b>ST0042</b>	Anticipated Federal Funds : STATE				Construction:	0	1,094	0	0	0	
Length:	<b>10.13</b>	Let With : ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0039				FFOS:	0	1,094	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	<b>REYNOLDS</b>	<b>Pavement resurfacing from Rte. 21 to end of state maintenance.</b>				Engineering:	0	83	0	0	0	
Route:	<b>RT H</b>	Federal: 0	State : 1,217	Local : 0	Estimated Total: 1,217	R/W:	0	0	0	0	0	
Project No.:	<b>ST0043</b>	Anticipated Federal Funds : STATE				Construction:	0	1,134	0	0	0	
Length:	<b>10.22</b>	Let With : ST0030 ST0034 ST0040				FFOS:	0	1,134	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	<b>CHRISTIAN</b>	<b>Pavement resurfacing on Rte. H in Christian and Taney Counties, Rte. V in Christian and Stone Counties and Rte. A and Rte. U in Stone County.</b>				Engineering:	0	302	0	0	0	
Route:	<b>RT H</b>	Federal: 0	State : 4,539	Local : 0	Estimated Total: 4,539	R/W:	0	0	0	0	0	
Project No.:	<b>ST0044</b>	Anticipated Federal Funds : STATE				Construction:	0	4,237	0	0	0	
Length:	<b>35.32</b>	Let With :				FFOS:	0	4,237	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	<b>MCDONALD</b>	<b>Pavement resurfacing on Rtes. EE, K, NN, J, PP and W in McDonald County and Rte. Y in McDonald and Newton County.</b>				Engineering:	0	331	0	0	0	
Route:	<b>RT EE</b>	Federal: 0	State : 4,989	Local : 0	Estimated Total: 4,989	R/W:	0	0	0	0	0	
Project No.:	<b>ST0045</b>	Anticipated Federal Funds : STATE				Construction:	0	4,658	0	0	0	
Length:	<b>38.40</b>	Let With :				FFOS:	0	4,658	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

# Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	<b>BATES</b>	<b>Pavement resurfacing on Rtes. AA, D, E and Y in Bates County.</b>				Engineering:	0	322	0	0	0	0
Route:	<b>RT AA</b>	Federal: 0	State : 4,845	Local : 0	Estimated Total: 4,845	R/W:	0	0	0	0	0	
Project No.:	<b>ST0046</b>	Anticipated Federal Funds : STATE			Award Date : 10/2023	Construction:	0	4,523	0	0	0	
Length:	<b>37.44</b>	Let With :			Future Cost : 0	FFOS:	0	4,523	0	0	0	
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	
County:	<b>JASPER</b>	<b>Pavement resurfacing on Rtes. K and U in Jasper County, Rte. T in Barton and Jasper Counties and East Outer Road I-49 in Barton County.</b>				Engineering:	0	261	0	0	0	0
Route:	<b>RT K</b>	Federal: 0	State : 3,914	Local : 0	Estimated Total: 3,914	R/W:	0	0	0	0	0	
Project No.:	<b>ST0047</b>	Anticipated Federal Funds : STATE			Award Date : 11/2023	Construction:	0	3,653	0	0	0	
Length:	<b>30.73</b>	Let With :			Future Cost : 0	FFOS:	0	3,653	0	0	0	
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	
County:	<b>ANDREW</b>	<b>Pavement resurfacing in Andrew, Gentry, Buchanan, Dekalb and Daviess. Includes Rtes. T, RA, P, BB, 31, E, A and H.</b>				Engineering:	0	636	0	0	0	0
Route:	<b>RT T</b>	Federal: 0	State : 9,646	Local : 0	Estimated Total: 9,646	R/W:	0	0	0	0	0	
Project No.:	<b>ST0048</b>	Anticipated Federal Funds : STATE			Award Date : 9/2023	Construction:	0	9,010	0	0	0	
Length:	<b>75.05</b>	Let With :			Future Cost : 0	FFOS:	0	9,010	0	0	0	
MPO:	<b>Y</b> Tip No. :					Payback:	0	0	0	0	0	
County:	<b>CALDWELL</b>	<b>Pavement resurfacing in Caldwell, Carroll and Clinton Counties. Includes Rtes. KK, A, E, N, HH, D, BB and W.</b>				Engineering:	0	561	0	0	0	0
Route:	<b>RT KK</b>	Federal: 0	State : 8,501	Local : 0	Estimated Total: 8,501	R/W:	0	0	0	0	0	
Project No.:	<b>ST0049</b>	Anticipated Federal Funds : STATE			Award Date : 10/2023	Construction:	0	7,940	0	0	0	
Length:	<b>66.23</b>	Let With :			Future Cost : 0	FFOS:	0	7,940	0	0	0	
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	
County:	<b>PUTNAM</b>	<b>Pavement resurfacing in Putnam, Sullivan, Linn and Chariton Counties. Includes Rtes. 129, 139, Y, M, C, NN and YY.</b>				Engineering:	0	924	0	0	0	0
Route:	<b>MO 129</b>	Federal: 0	State : 14,046	Local : 0	Estimated Total: 14,046	R/W:	0	0	0	0	0	
Project No.:	<b>ST0050</b>	Anticipated Federal Funds : STATE			Award Date : 10/2023	Construction:	0	13,122	0	0	0	
Length:	<b>109.35</b>	Let With :			Future Cost : 0	FFOS:	0	13,122	0	0	0	
MPO:	<b>N</b> Tip No. :					Payback:	0	0	0	0	0	

# Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing on Rte. AC from Rte. H to Rte. 185 and Rte. AD from Rte. 47 to end of state maintenance.</b>				Engineering:	0	75	0	0	0	0
Route:	<b>RT AC</b>	Federal: 0	State : 1,075	Local : 0	Estimated Total: 1,075	R/W:	0	0	0	0	0	
Project No.:	<b>ST0051</b>	Anticipated Federal Funds : STATE				Construction:	0	1,000	0	0	0	
Length:	<b>7.10</b>	Let With :				FFOS:	0	1,000	0	0	0	
MPO:	<b>Y</b> Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	<b>AUDRAIN</b>	<b>Pavement resurfacing in Audrain, Montgomery and Pike Counties. Includes Rtes. BB, A, AA and Y.</b>				Engineering:	0	394	0	0	0	
Route:	<b>RT BB</b>	Federal: 0	State : 5,952	Local : 0	Estimated Total: 5,952	R/W:	0	0	0	0	0	
Project No.:	<b>ST0052</b>	Anticipated Federal Funds : STATE				Construction:	0	5,558	0	0	0	
Length:	<b>43.41</b>	Let With :				FFOS:	0	5,558	0	0	0	
MPO:	<b>N</b> Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	<b>MACON</b>	<b>Pavement resurfacing in Macon, Randolph and Monroe Counties. Includes Rtes. DD, T, CC, K and potential Rtes. FF, AA and M.</b>				Engineering:	0	337	0	0	0	
Route:	<b>RT DD</b>	Federal: 0	State : 5,080	Local : 0	Estimated Total: 5,080	R/W:	0	0	0	0	0	
Project No.:	<b>ST0053</b>	Anticipated Federal Funds : STATE				Construction:	0	4,743	0	0	0	
Length:	<b>52.31</b>	Let With :				FFOS:	0	4,743	0	0	0	
MPO:	<b>N</b> Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	<b>CLARK</b>	<b>Pavement resurfacing in Clark, Knox and Lewis Counties. Includes Rtes. C, K, N, P and Outer Road 61.</b>				Engineering:	0	583	0	0	0	
Route:	<b>RT C</b>	Federal: 0	State : 8,833	Local : 0	Estimated Total: 8,833	R/W:	0	0	0	0	0	
Project No.:	<b>ST0054</b>	Anticipated Federal Funds : STATE				Construction:	0	8,250	0	0	0	
Length:	<b>49.37</b>	Let With :				FFOS:	0	8,250	0	0	0	
MPO:	<b>N</b> Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	<b>MORGAN</b>	<b>Pavement resurfacing in Morgan County on Rtes. AA, D, DD HH, MM, N, NN and WW. Includes Rte. RA in Morgan County and Camden Counties and Rte. OO in Morgan and Miller Counties.</b>				Engineering:	0	477	0	0	0	
Route:	<b>RT AA</b>	Federal: 0	State : 7,219	Local : 0	Estimated Total: 7,219	R/W:	0	0	0	0	0	
Project No.:	<b>ST0055</b>	Anticipated Federal Funds : STATE				Construction:	0	6,742	0	0	0	
Length:	<b>61.55</b>	Let With : 5S3398 CDM0012 SR0158				FFOS:	0	6,742	0	0	0	
MPO:	<b>N</b> Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	



# Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	<b>OSAGE</b>	<b>Pavement resurfacing in Osage County on Rtes. NN, Z, K, JJ, KK, RA, DD, HH, FF and OO. Includes Gasconade County on Rtes. W, E, K, NN, T, V and Z.</b>				Engineering:	0	590	0	0	0	0
Route:	<b>RT NN</b>	Federal: 0	State : 8,952	Local : 0	Estimated Total: 8,952	R/W:	0	0	0	0	0	
Project No.:	<b>ST0056</b>	Anticipated Federal Funds : STATE				Construction:	0	8,362	0	0	0	
Length:	<b>76.20</b>	Let With :				FFOS:	0	8,362	0	0	0	
MPO:	<b>Y</b> Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	<b>NEWTON</b>	<b>Environmental impact study on I-44 corridor.</b>				Engineering:	0	20,000	0	0	0	
Route:	<b>IS 44</b>	Federal: 0	State : 20,000	Local : 0	Estimated Total: 20,000	R/W:	0	0	0	0	0	
Project No.:	<b>ST0058</b>	Anticipated Federal Funds : STATE				Construction:	0	0	0	0	0	
Length:	<b>100.00</b>	Let With :				FFOS:	0	20,000	0	0	0	
MPO:	<b>Y</b> Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	<b>JEFFERSON</b>	<b>Payment to Jefferson County to add lanes, bridge improvements, interchange improvements and pavement resurfacing from Airport Road to Rte. 61.</b>				Engineering:	0	1,040	0	0	0	
Route:	<b>E OR 55</b>	Federal: 0	State : 13,040	Local : 0	Estimated Total: 13,040	R/W:	0	0	0	0	0	
Project No.:	<b>ST0059</b>	Anticipated Federal Funds : STATE				Construction:	0	12,000	0	0	0	
Length:	<b>2.85</b>	Let With :				FFOS:	0	12,000	0	0	0	
MPO:	<b>Y</b> Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	

# Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
<b>FFOS:</b>	0	410,313	761,751	15,000	1,116,000	638,500
<b>Total RW:</b>	0	2,400	0	0	0	0
<b>Total Construction:</b>	0	491,014	726,751	0	1,058,000	625,000
<b>Paybacks:</b>	0	0	0	0	0	0
<b>Sub-Total:</b>	0	493,414	726,751	0	1,058,000	625,000
<b>Total Engineering:</b>	0	69,539	35,000	15,000	58,000	13,500
<b>Grand Total:</b>	0	562,953	761,751	15,000	1,116,000	638,500

Project Count : 43

	2024	2025	2026	2027	2028
<b>State:</b>	410,304	761,751	15,000	1,116,000	638,500
<b>AC State:</b>	152,649	0	0	0	0
<b>Local:</b>	0	0	0	0	0
<b>Sub total:</b>	562,953	761,751	15,000	1,116,000	638,500

Federal

<b>Sub-total Federal:</b>	0	0	0	0	0
<b>Grand Total:</b>	562,953	761,751	15,000	1,116,000	638,500

# Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
<b>FFOS:</b>	0	410,313	761,751	15,000	1,116,000	638,500
<b>Total RW:</b>	0	2,400	0	0	0	0
<b>Total Construction:</b>	0	491,014	726,751	0	1,058,000	625,000
<b>Paybacks:</b>	0	0	0	0	0	0
<b>Sub-Total:</b>	0	493,414	726,751	0	1,058,000	625,000
<b>Total Engineering:</b>	0	69,539	35,000	15,000	58,000	13,500
<b>Grand Total:</b>	0	562,953	761,751	15,000	1,116,000	638,500

	2024	2025	2026	2027	2028
<b>State:</b>	410,304	761,751	15,000	1,116,000	638,500
<b>AC State:</b>	152,649	0	0	0	0
<b>Local:</b>	0	0	0	0	0
<b>Sub total:</b>	562,953	761,751	15,000	1,116,000	638,500

Project Count : 43

Federal

<b>Sub-total Federal:</b>	0	0	0	0	0
<b>Grand Total:</b>	562,953	761,751	15,000	1,116,000	638,500

# Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
<b>FFOS:</b>	0	410,313	761,751	15,000	1,116,000	638,500
<b>Total RW:</b>	0	2,400	0	0	0	0
<b>Total Construction:</b>	0	491,014	726,751	0	1,058,000	625,000
<b>Paybacks:</b>	0	0	0	0	0	0
<b>Sub-Total:</b>	0	493,414	726,751	0	1,058,000	625,000
<b>Total Engineering:</b>	0	69,539	35,000	15,000	58,000	13,500
<b>Grand Total:</b>	0	562,953	761,751	15,000	1,116,000	638,500

Project Count : 43

	2024	2025	2026	2027	2028
<b>State:</b>	410,304	761,751	15,000	1,116,000	638,500
<b>AC State:</b>	152,649	0	0	0	0
<b>Local:</b>	0	0	0	0	0
<b>Sub total:</b>	562,953	761,751	15,000	1,116,000	638,500

Federal

<b>Sub-total Federal:</b>	0	0	0	0	0
<b>Grand Total:</b>	562,953	761,751	15,000	1,116,000	638,500