



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Andrew</b> Route: <b>IS 29</b> Job No.: <b>113262</b>  Length: <b>0.05</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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District Northwest

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Atchison</b>	<b>Bridge rehabilitation over I-29 2.9 miles south of Rock Port. Project involves bridge</b>					Engineering:	34	98	0	0	0
Route: <b>MO 111</b>	<b>A2708.</b>					R/W:	0	0	0	0	0
Job No.: <b>1S3203</b>						Construction:	0	989	0	0	0
Length: <b>0.06</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>869</b> State: <b>218</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>1S3058, 1P3254, 1I3271, 1S3251</b>	Future Cost: <b>0</b> Estimate Total: <b>1,121</b>										
County: <b>Atchison</b>	<b>Pavement preservation treatment on routes in Andrew, Atchison, DeKalb, Gentry,</b>					Engineering:	7	70	381	0	0
Route: <b>US 136</b>	<b>Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 71, 136,</b>					R/W:	0	0	0	0	0
Job No.: <b>1P3328</b>	<b>169, 118, 146, 136, 46, EE, C and N.</b>					Construction:	0	0	4,815	0	0
Length: <b>278.11</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,213</b> State: <b>1,053</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>1S3058, 1P3254, 1I3271, 1S3251</b>	Future Cost: <b>0</b> Estimate Total: <b>5,273</b>										
County: <b>Atchison</b>	<b>Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near</b>					Engineering:	150	697	0	0	0
Route: <b>US 136</b>	<b>Rock Port. Flood resiliency project. Potential ER project.</b>					R/W:	0	31	0	0	0
Job No.: <b>1P3378</b>						Construction:	0	9,553	0	0	0
Length: <b>5.21</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>8,225</b> State: <b>2,056</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>1S3058, 1P3254, 1I3271, 1S3251</b>	Future Cost: <b>0</b> Estimate Total: <b>10,431</b>										
County: <b>Atchison</b>	<b>Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge</b>					Engineering:	0	1	3	4	0
Route: <b>US 136</b>	<b>L0098.</b>					R/W:	0	0	0	0	0
Job No.: <b>1P3391</b>						Construction:	0	0	0	37	0
Length: <b>0.23</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>37</b> State: <b>8</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>1S3058, 1P3254, 1I3271, 1S3251</b>	Future Cost: <b>0</b> Estimate Total: <b>45</b>										
County: <b>Atchison</b>	<b>Pavement resurfacing from Rte. 111 near Rock Port to Rte. W.</b>					Engineering:	112	508	0	0	0
Route: <b>IS 29</b>						R/W:	0	0	0	0	0
Job No.: <b>1I3231</b>						Construction:	0	4,659	0	0	0
Length: <b>8.56</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,650</b> State: <b>517</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>1S3058, 1P3254, 1I3271, 1S3251</b>	Future Cost: <b>0</b> Estimate Total: <b>5,279</b>										

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District Northwest

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Atchison</b> Route: <b>IS 29</b> Job No.: <b>113280</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,684</b>	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.						Engineering: <b>13</b>	<b>5</b>	<b>30</b>	<b>116</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,520</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Atchison</b> Route: <b>IS 29</b> Job No.: <b>113390</b> Length: <b>216.06</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,075</b>	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.						Engineering: <b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Atchison</b> Route: <b>IS 29</b> Job No.: <b>113436</b> Length: <b>16.27</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,432</b>	Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.						Engineering: <b>0</b>	<b>15</b>	<b>98</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,319</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Atchison</b> Route: <b>US 59</b> Job No.: <b>1S3326</b> Length: <b>36.46</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,783</b>	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.						Engineering: <b>6</b>	<b>108</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>3,397</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Buchanan</b> Route: <b>MO 116</b> Job No.: <b>1S3385</b> Length: <b>0.27</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>100</b>	Bridge rehabilitation over the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.						Engineering: <b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Northwest

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Buchanan	Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.				Engineering:	0	115	382	0	0
Route:	IS 229					R/W:	0	0	0	0	0
Job No.:	113386					Construction:	0	0	4,963	0	0
Length:	0.32	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	4,368	State:	1,092	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,460					
County:	Buchanan	Urgent bridge repair over Rte. 169 in St. Joseph. Project involves bridge A0005.				Engineering:	0	133	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	113457					Construction:	0	485	0	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	618	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	State		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	618					
County:	Buchanan	Urgent project to replace culvert and ditch grading due to local drainage concern near 30th Street in St. Joseph.				Engineering:	0	10	16	0	0
Route:	LP 29					R/W:	0	5	0	0	0
Job No.:	NW0090					Construction:	0	0	215	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	197	State:	49	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	Summer 22	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	246					
County:	Buchanan	Bridge rehabilitation over the Missouri River and Rte. 759 (4th Street) in St. Joseph. Project involves bridges A3665 and A3666 and twin bridges A3664. \$4,500,000 Kansas Department of Transportation.				Engineering:	81	672	0	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3295					Construction:	0	9,000	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	4,500	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	5,037	State:	135	Local:	4,500		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	9,753					
County:	Buchanan	Pavement resurfacing from Rte. 59 to 22nd Street, on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.				Engineering:	0	30	112	0	0
Route:	MO 752					R/W:	0	0	0	0	0
Job No.:	1P3406					Construction:	0	0	1,524	0	0
Length:	5.50	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,333	State:	333	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 22	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,666					

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Buchanan	Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.						Engineering:	42	10	38	111	0	0
Route: RT AC							R/W:	0	0	0	0	0	0
Job No.: 1S3030							Construction:	0	0	0	1,378	0	0
Length: 0.05	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,229 State: 308 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,579											
County: Buchanan	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.						Engineering:	10	1	23	61	0	0
Route: CST COOK RD							R/W:	0	0	0	0	0	0
Job No.: 113330							Construction:	0	0	0	787	0	0
Length: 0.04	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 698 State: 174 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 882											
County: Buchanan	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.						Engineering:	10	1	43	60	0	0
Route: CST GENE FIELD RD							R/W:	0	0	21	0	0	0
Job No.: 113332							Construction:	0	0	0	774	0	0
Length: 0.08	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 719 State: 180 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 909											
County: Buchanan	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties.						Engineering:	12	50	128	0	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 1S3331							Construction:	0	0	1,465	0	0	0
Length: 1.48	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,314 State: 329 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,655											
County: Buchanan	Bridge rehabilitation over Contrary Creek 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.						Engineering:	22	32	0	0	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 1S3058							Construction:	0	401	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 346 State: 87 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1P3254, 1S3203, 113271, 1S3251	Future Cost: 0 Estimate Total: 455											

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District Northwest

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Buchanan	Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.						Engineering:	59	92	132	0	0	0
Route: RT Y							R/W:	0	11	0	0	0	0
Job No.: 1S3360							Construction:	0	0	1,228	0	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,171 State: 292 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,522											
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad 2 miles east of Rte. 13 near Polo. Project involves bridge A2167.						Engineering:	21	86	0	0	0	0
Route: MO 116							R/W:	0	0	0	0	0	0
Job No.: 1S3266							Construction:	0	803	0	0	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 711 State: 178 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1S3259, 1P3252, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 910											
County: Caldwell	Pavement resurfacing on Bus. 36(DeKalb Co.), Rte. C (DeKalb Co.), Rte. 69 (Clinton Co.), Rte. 121 and LP 35 (Clinton Co.).						Engineering:	6	15	145	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3267							Construction:	0	0	2,070	0	0	0
Length: 49.13	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,784 State: 446 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,236											
County: Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH in Kingston to the Ray County line. \$515,000 Open Container funds.						Engineering:	35	129	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3306							Construction:	0	1,665	0	0	0	0
Length: 8.12	MPO: N							FFOS:	0	515	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,435 State: 359 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,829											
County: Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						Engineering:	100	10	274	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3446							Construction:	0	0	1,854	0	0	0
Length: 0.15	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,138 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: State											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,238											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of		Engineering:	97	363	0	0	0	0			
Route: US 36	Rte. 13 near Hamilton.			R/W:	0	0	0	0	0			
Job No.: 1P3301				Construction:	0	5,218	0	0	0			
Length: 11.54	MPO: N			FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 4,464 State: 1,117 Local: 0		Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 5,678										
County: Caldwell	Install high vehicle warning device in eastbound and westbound lanes 0.5 mile from Rte.		Engineering:	0	17	0	0	0	0			
Route: US 36	13 bridge in Hamilton.			R/W:	0	0	0	0	0			
Job No.: 1P3456				Construction:	0	107	0	0	0			
Length: 2.00	MPO: N			FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 0 State: 124 Local: 0		Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 22	Anticipated Fed Cat: State										
TIP #: Let With:		Future Cost: 0 Estimate Total: 124										
County: Carroll	Bridge rehabilitation over Hurricane Creek 2.9 miles south of Rte. HH near Hale. Project		Engineering:	16	34	0	0	0	0			
Route: MO 139	involve bridge R0470.			R/W:	0	0	0	0	0			
Job No.: 1S3264				Construction:	0	375	0	0	0			
Length: 0.02	MPO: N			FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 327 State: 82 Local: 0		Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1P3255		Future Cost: 0 Estimate Total: 425										
County: Carroll	Upgrade pedestrian facilities to comply with the ADA Transition plan in Carroll and		Engineering:	0	0	105	247	0	0			
Route: MO 139	Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner,			R/W:	0	0	52	0	0			
Job No.: NW0030	Mendon and Rothville. \$1,695,000 Statewide Transportation Alternatives funds.			Construction:	0	0	0	2,652	0			
Length: 4.96	MPO: N			FFOS:	0	0	0	1,695	0			
Fund Cat: Taking Care Of System		AC-State: 2,446 State: 610 Local: 0		Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:		Future Cost: 0 Estimate Total: 3,056										
County: Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Rte. 10, outer road 24, Rte. 65,		Engineering:	55	381	0	0	0	0			
Route: US 24	BNSF railroad, Little Wakenda Creek. Project involves bridges A2747, A2907, A2905,			R/W:	0	0	0	0	0			
Job No.: 1P3275	A2947, A2904, A2902 and A2903.			Construction:	0	3,264	0	0	0			
Length: 0.69	MPO: N			FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 2,916 State: 729 Local: 0		Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 3,700										

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District Northwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.				Engineering:	56	207	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3302					Construction:	0	2,946	0	0	0
Length:	14.68	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,523	State:	630	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,209						
County:	Carroll	Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.				Engineering:	0	57	104	0	0
Route:	MO 41					R/W:	0	0	0	0	0
Job No.:	1P3430					Construction:	0	0	979	0	0
Length:	0.38	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	912	State:	228	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,140						
County:	Carroll	Bridge replacement over Turkey Creek 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.				Engineering:	78	207	0	0	0
Route:	RT E					R/W:	0	6	0	0	0
Job No.:	1S3207					Construction:	0	1,183	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,117	State:	279	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,474						
County:	Carroll	Bridge replacement over Lost Creek 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.				Engineering:	42	81	0	0	0
Route:	RT E					R/W:	0	6	0	0	0
Job No.:	1S3208					Construction:	0	519	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	485	State:	121	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	648						
County:	Carroll	Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.				Engineering:	0	61	164	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	1S3387					Construction:	0	0	2,163	0	0
Length:	0.61	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,910	State:	478	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,388						

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District Northwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Carroll	Bridge rehabilitation over Turkey Creek 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.				Engineering:	18	33	0	0	0
Route:	RT UU					R/W:	0	0	0	0	0
Job No.:	1S3259					Construction:	0	378	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	329	State:	82	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	1P3252, 1S3266, 1S3265, 1P3255, 1S3264	Future Cost:	0	Estimate Total:	429					
County:	Carroll	Bridge rehabilitation over Big Creek 5.9 miles east of Rte. 65 near Carrollton. Project involves bridge N0859.				Engineering:	35	179	0	0	0
Route:	RT UU					R/W:	0	0	0	0	0
Job No.:	1S3265					Construction:	0	1,602	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,425	State:	356	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	1S3259, 1P3252, 1S3266, 1P3255, 1S3264	Future Cost:	0	Estimate Total:	1,816					
County:	Carroll	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24 near DeWitt. Project involves bridge Y0492.				Engineering:	18	50	0	0	0
Route:	RT V					R/W:	0	2	0	0	0
Job No.:	1S3209C					Construction:	0	334	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	309	State:	77	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	404				
County:	Carroll	Repair slide 0.1 mile south of Rte. C. \$221,910 District Operation funds.				Engineering:	0	281	0	0	0
Route:	RT Z					R/W:	0	15	0	0	0
Job No.:	1S3458					Construction:	0	1,115	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	222	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,129	State:	282	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 22	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,411				
County:	Chariton	Bridge rehabilitation over Chariton River 0.5 mile south of Rte. O near Salisbury. Project involves bridge L0344.				Engineering:	18	66	0	0	0
Route:	MO 129					R/W:	0	0	0	0	0
Job No.:	2S0502					Construction:	0	626	0	0	0
Length:	1.27	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	553	State:	139	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	1S3218, 1P3270, 1S3263	Future Cost:	0	Estimate Total:	710					

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Chariton</b> Route: <b>US 24</b> Job No.: <b>1P3270</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> TIP #: Let With: <b>1S3218, 2S0502, 1S3263</b>	Bridge rehabilitation over Palmer Creek 0.4 mile west of Rte. MM near Brunswick. Project involves bridge G0448.		Fed: <b>485</b> State: <b>121</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>631</b>	Engineering: <b>25</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>49</b> <b>0</b> <b>557</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Chariton</b> Route: <b>MO 5</b> Job No.: <b>1P3223</b> Length: <b>41.90</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Summer 22</b> TIP #: Let With:	Pavement resurfacing from Rte. 24 to the Saline County line and from Rte. 36 in Linn County to the Chariton County line including Rte. 41 in Carroll County from Rte. 24 to the Saline County line.		AC-State: <b>1,968</b> State: <b>491</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,466</b>	Engineering: <b>7</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>74</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>178</b> <b>0</b> <b>2,207</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Chariton</b> Route: <b>RT F</b> Job No.: <b>1S3210</b> Length: <b>0.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> TIP #: Let With:	Bridge rehabilitation over Palmer Creek, Bee Creek and old channel of the Chariton River. Project involves bridges R0405, R0611 and N0714.		Fed: <b>859</b> State: <b>215</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,132</b>	Engineering: <b>58</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>36</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>80</b> <b>0</b> <b>958</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Chariton</b> Route: <b>RT TT</b> Job No.: <b>1S3263</b> Length: <b>0.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> TIP #: Let With: <b>1S3218, 2S0502, 1P3270</b>	Bridge rehabilitation over Turkey Creek 1.1 miles east of Rte. 139 near Sumner. Project involves bridge N0700.		Fed: <b>348</b> State: <b>87</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>447</b>	Engineering: <b>12</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>41</b> <b>0</b> <b>394</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Clinton</b> Route: <b>US 69</b> Job No.: <b>1S3341</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 21</b> TIP #: Let With:	Add roundabout at Rte. 116 near Lathrop. \$796,000 Open Container funds.		Fed: <b>1,063</b> State: <b>119</b> Local: <b>0</b> Anticipated Fed Cat: <b>Safety</b> Future Cost: <b>0</b> Estimate Total: <b>1,282</b>	Engineering: <b>65</b> R/W: <b>35</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>95</b> <b>0</b> <b>1,087</b> <b>796</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Clinton</b>	<b>Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.</b>						Engineering:	<b>64</b>	<b>59</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>							R/W:	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1S3363</b>							Construction:	<b>0</b>	<b>0</b>	<b>1,515</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.04</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,368</b> State: <b>342</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>Sbtg</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,774</b>											
County: <b>Clinton</b>	<b>Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.</b>						Engineering:	<b>36</b>	<b>125</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT NN</b>							R/W:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1S3211</b>							Construction:	<b>0</b>	<b>0</b>	<b>1,094</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.03</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,075</b> State: <b>270</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,381</b>											
County: <b>Daviess</b>	<b>Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.</b>						Engineering:	<b>195</b>	<b>702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 35</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1I3232</b>							Construction:	<b>0</b>	<b>9,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>14.94</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>8,818</b> State: <b>980</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With: <b>1S3431, 1S1045, 1P3366</b>	Future Cost: <b>0</b> Estimate Total: <b>9,993</b>											
County: <b>Daviess</b>	<b>Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project.</b>						Engineering:	<b>5</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 35</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1I3434</b>							Construction:	<b>0</b>	<b>520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.25</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>449</b> State: <b>112</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 21</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>566</b>											
County: <b>Daviess</b>	<b>Pavement resurfacing from Rte. C at Pattonsburg to I-35.</b>						Engineering:	<b>5</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 69</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P3366</b>							Construction:	<b>0</b>	<b>1,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>9.50</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>877</b> State: <b>219</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>Sbtg</b>											
TIP #:	Let With: <b>1S3431, 1S1045, 1I3232</b>	Future Cost: <b>0</b> Estimate Total: <b>1,101</b>											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Daviess</b>	<b>Bridge rehabilitation over Sampson Creek 1.1 miles east of Rte. AA near Pattonsburg.</b>					Engineering:	25	42	0	0	0
Route: <b>RT Z</b>	<b>Project involves bridge A0876.</b>					R/W:	6	0	0	0	0
Job No.: <b>1S3230</b>						Construction:	0	452	0	0	0
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 396 State: 98 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 525										
County: <b>Dekalb</b>	<b>Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan Co.), Rte. 48 (Andrew and Gentry Co.), Rte. 59 (Buchanan Co.), Rte. 45 (Buchanan Co.) and Rte. E (Andrew Co.).</b>					Engineering:	3	113	321	0	0
Route: <b>US 169</b>						R/W:	0	0	0	0	0
Job No.: <b>1S3324</b>						Construction:	0	0	4,003	0	0
Length: <b>50.05</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 3,549 State: 888 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: Fall 22 Anticipated Fed Cat: Sthg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,440										
County: <b>Dekalb</b>	<b>Pavement resurfacing in westbound lanes from Reservoir Road west of Cameron to 0.8 mile east of Rte. 31 (DeKalb County) and Bridge over Coon Creek to Catawaba Road.</b>					Engineering:	4	60	432	0	0
Route: <b>US 36</b>						R/W:	0	0	0	0	0
Job No.: <b>1P3318</b>						Construction:	0	0	6,113	0	0
Length: <b>23.64</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 5,284 State: 1,321 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 6,609										
County: <b>Dekalb</b>	<b>Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.</b>					Engineering:	100	255	0	0	0
Route: <b>US 36</b>						R/W:	0	0	0	0	0
Job No.: <b>1P3368</b>						Construction:	0	2,989	0	0	0
Length: <b>11.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 2,595 State: 649 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,344										
County: <b>Dekalb</b>	<b>Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 eastbound lanes, 24, 6, 69, 31, 190, A, J and W.</b>					Engineering:	0	56	193	0	0
Route: <b>US 36</b>						R/W:	0	0	0	0	0
Job No.: <b>1P3388</b>						Construction:	0	0	2,533	0	0
Length: <b>200.82</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 2,225 State: 557 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: Summer 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,782										

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Gentry	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany, to Rte. 13 near Bethany. Two disconnected sections.	Engineering:	26	50	40	361	0	0			
Route: US 136		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3235		Construction:	0	0	0	4,907	0	0	0	0	0
Length: 24.74	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,287 State: 1,071 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,384										
County: Gentry	Bridge replacement over Grantham Creek 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.	Engineering:	10	92	0	0	0	0	0	0	0
Route: RT B		R/W:	5	0	0	0	0	0	0	0	0
Job No.: 1S3213		Construction:	0	1,006	0	0	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 878 State: 220 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,113										
County: Gentry	Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.	Engineering:	20	86	88	0	0	0	0	0	0
Route: RT E		R/W:	0	2	0	0	0	0	0	0	0
Job No.: 1S3216		Construction:	0	0	862	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 831 State: 207 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,058										
County: Gentry	Pavement resurfacing in Gentry, Harrison and Worth Counties. Includes Routes FF, U, and J in Gentry and Worth Co., Route NN in Harrsion Co., and Route Y in Worth Co. \$2,460,000 District Operation funds.	Engineering:	0	15	174	0	0	0	0	0	0
Route: RT FF		R/W:	0	0	0	0	0	0	0	0	0
Job No.: NW0001		Construction:	0	0	2,534	0	0	0	0	0	0
Length: 67.08	MPO: N	FFOS:	0	0	2,460	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,178 State: 545 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,723										
County: Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan and from east of Rte. 5 north of Milan to Rte. 129 in Green City. Two disconnected sections.	Engineering:	18	68	0	0	0	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3303		Construction:	0	867	0	0	0	0	0	0	0
Length: 34.59	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 748 State: 187 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 953										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Grundy	Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.	Engineering:	52	60	125	0	0	0	0	0	0
Route: MO 6		R/W:	0	6	0	0	0	0	0	0	0
Job No.: 1P3316		Construction:	0	0	1,271	0	0	0	0	0	0
Length: 0.36	MPO: N	FFOS:	0	0	493	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,315 State: 147 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 22 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,514										
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.	Engineering:	14	26	0	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3252		Construction:	0	370	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 317 State: 79 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3259, 1S3266, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 410										
County: Grundy	Payment to Grundy County for streambank protection on the Thompson River 1.2 miles west of Trenton. \$120,980 Cost Share funds.	Engineering:	0	6	0	0	0	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3445		Construction:	0	121	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	121	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 127 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 127										
County: Grundy	Replace bridge over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.	Engineering:	89	142	158	0	0	0	0	0	0
Route: RT W		R/W:	0	15	0	0	0	0	0	0	0
Job No.: 1S3361		Construction:	0	0	1,595	0	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,529 State: 381 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,999										
County: Harrison	Bridge rehabilitation over Pole Cat Creek south of Bethany. Project involves twin bridges A1896.	Engineering:	35	168	0	0	0	0	0	0	0
Route: IS 35		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1I3242		Construction:	0	2,074	0	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,018 State: 224 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,277										

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.											Engineering:	0	75	0	0	0	0
Route: IS 35												R/W:	0	0	0	0	0	0
Job No.: 113389												Construction:	0	1,000	0	0	0	0
Length: 162.68	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 967 State: 108 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Spring 22		Anticipated Fed Cat: NHPP															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,075															
County: Harrison	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.											Engineering:	0	2	15	79	0	0
Route: IS 35												R/W:	0	0	0	0	0	0
Job No.: 113437												Construction:	0	0	0	1,151	0	0
Length: 14.04	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,122 State: 125 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2024		Anticipated Fed Cat: NHPP															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,247															
County: Harrison	Bridge rehabilitation over I-35 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.											Engineering:	46	113	0	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 1S3215												Construction:	0	1,356	0	0	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,175 State: 294 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 21		Anticipated Fed Cat: NHPP															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,515															
County: Harrison	Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost Share and \$75,205 Private Developer funds.											Engineering:	12	27	0	0	0	0
Route: RT N												R/W:	0	0	0	0	0	0
Job No.: 1S3431												Construction:	0	150	0	0	0	0
Length: 0.22	MPO: N										FFOS:	0	150	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 96 State: 6 Local: 75										Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21		Anticipated Fed Cat: Stbg															
TIP #:	Let With: 1S1045, 1P3366, 1I3232		Future Cost: 0 Estimate Total: 189															
County: Holt	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.											Engineering:	60	168	0	0	0	0
Route: MO 111												R/W:	0	18	0	0	0	0
Job No.: 1S3380												Construction:	0	1,942	0	0	0	0
Length: 1.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,702 State: 426 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 22		Anticipated Fed Cat: Stbg															
TIP #:	Let With: 1S3344, 1S3374, 1S3376		Future Cost: 0 Estimate Total: 2,188															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Holt</b> Route: <b>US 159</b> Job No.: <b>1P3254</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>1S3058, 1S3203, 113271, 1S3251</b> Future Cost: <b>0</b> Estimate Total: <b>336</b>	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.						Engineering: <b>14</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>US 159</b> Job No.: <b>1P3379</b> Length: <b>7.56</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>12,104</b>	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.						Engineering: <b>150</b>	<b>817</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>11,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>US 159</b> Job No.: <b>1P3383</b> Length: <b>0.46</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>353</b>	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.						Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>US 159</b> Job No.: <b>1P3432</b> Length: <b>1.85</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>632</b>	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.						Engineering: <b>30</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>US 159</b> Job No.: <b>1P3444</b> Length: <b>0.25</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>80</b>	Payment to Nebraska DOT for scour repair on bridge over the Missouri River near Rulo, Nebraska. Project involves bridge A7698.						Engineering: <b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Holt</b> Route: <b>IS 29</b> Job No.: <b>113271</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>1S3058, 1P3254, 1S3203, 1S3251</b> Future Cost: <b>0</b> Estimate Total: <b>1,989</b>	Bridge rehabilitation over Rte. 59 8.1 miles north of Rte. 118 near Craig. Project involves bridge A1907.						Engineering: <b>41</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>1,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>IS 29</b> Job No.: <b>113317</b> Length: <b>14.03</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>8,468</b>	Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph.						Engineering: <b>7</b>	<b>44</b>	<b>108</b>	<b>564</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,745</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>US 59</b> Job No.: <b>1S3325</b> Length: <b>14.91</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,300</b>	Pavement resurfacing on Rte. 59 from east of Rte. B to I-29 in Holt County and from Iowa State line to Tarkio in Atchison County. \$759,000 Open Container funds.						Engineering: <b>7</b>	<b>10</b>	<b>19</b>	<b>167</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,097</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>759</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>RT B</b> Job No.: <b>1S3276</b> Length: <b>0.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>950</b>	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.						Engineering: <b>64</b>	<b>32</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>786</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Linn</b> Route: <b>US 36</b> Job No.: <b>1P3333</b> Length: <b>0.29</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>147</b>	Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County.						Engineering: <b>5</b>	<b>5</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Linn</b> Route: <b>MO 5</b> Job No.: <b>1P3288</b> Length: <b>2.24</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,282</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.					Engineering: <b>125</b>	<b>199</b>	<b>392</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>545</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>423</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Livingston</b> Route: <b>US 36</b> Job No.: <b>1P3255</b> Length: <b>0.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>1S3259, 1P3252, 1S3266, 1S3265, 1S3264</b> Future Cost: <b>0</b> Estimate Total: <b>387</b>	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.					Engineering: <b>19</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Livingston</b> Route: <b>US 36</b> Job No.: <b>1P3277</b> Length: <b>17.34</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>6,655</b>	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek and in the westbound lanes from Coon Creek to Parsons Creek.					Engineering: <b>125</b>	<b>424</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>6,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Livingston</b> Route: <b>US 65</b> Job No.: <b>1P3367</b> Length: <b>30.66</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>10,232</b>	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.					Engineering: <b>0</b>	<b>39</b>	<b>64</b>	<b>646</b>	<b>0</b>							
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>9,483</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Livingston</b> Route: <b>RT B</b> Job No.: <b>1S3393</b> Length: <b>0.89</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,590</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling, Rte K in Chula and Rtes. D and DD in Ludlow.					Engineering: <b>0</b>	<b>159</b>	<b>171</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>1,250</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>932</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

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Apr-26-2022

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Livingston	Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639.											Engineering:	0	80	88	0	0	0
Route: RT C												R/W:	0	2	0	0	0	0
Job No.: 1S3362												Construction:	0	0	1,025	0	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 956 State: 239 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,195																	
County: Mercer	Pavement resurfacing from Rte. 65 in Princeton to Rte. C.											Engineering:	23	25	25	126	0	0
Route: US 136												R/W:	0	0	0	0	0	0
Job No.: 1P3225												Construction:	0	0	0	1,869	0	0
Length: 7.40	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,636 State: 409 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,068																	
County: Mercer	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.											Engineering:	14	8	14	173	0	0
Route: US 136												R/W:	0	0	0	0	0	0
Job No.: 1P3226												Construction:	0	0	0	2,592	0	0
Length: 11.98	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,229 State: 558 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,801																	
County: Mercer	Scour repair on bridge due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.											Engineering:	5	20	0	0	0	0
Route: US 136												R/W:	0	0	0	0	0	0
Job No.: 1P3435												Construction:	0	220	0	0	0	0
Length: 0.01	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 21	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 245																	
County: Mercer	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.											Engineering:	0	20	10	0	0	0
Route: US 136												R/W:	0	20	0	0	0	0
Job No.: 1S3396												Construction:	0	0	200	0	0	0
Length: 0.11	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 200 State: 50 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 250																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Mercer</b> Route: <b>RT D</b> Job No.: <b>1S3279</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>379</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	16 0 0 0 0 0	33 0 330 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Mercer</b> Route: <b>RT M</b> Job No.: <b>1S3218</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>846</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	65 6 0 0 0 0	73 0 702 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Nodaway</b> Route: <b>US 136</b> Job No.: <b>1P3107</b> Length: <b>0.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,224</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	49 0 0 0 0 0	184 5 986 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Nodaway</b> Route: <b>US 136</b> Job No.: <b>1P3160</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,048</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	103 13 0 0 0 0	100 0 832 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Nodaway</b> Route: <b>MO 46</b> Job No.: <b>1S3258</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,868</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	215 0 0 0 0 0	145 9 1,499 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Nodaway	Pavement resurfacing from Icon Road to east of the 102 River in Maryville and on Rte. 136 from Rte. J to Town Branch in Stanberry.	Engineering:	0	113	286	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3429		Construction:	0	0	3,575	0	0	0	0	0	0
Length: 23.31	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,178 State: 796 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,974										
County: Nodaway	Pavement resurfacing in Andrew County in the southbound lanes from south of Rte. B to north of Rte. 48, and on various sections of the northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in Maryville.	Engineering:	5	21	127	434	0	0	0	0	0
Route: US 71		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3283		Construction:	0	0	0	5,733	0	0	0	0	0
Length: 5.16	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,052 State: 1,263 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,320										
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.	Engineering:	5	2	2	18	0	0	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3246		Construction:	0	0	0	261	0	0	0	0	0
Length: 8.44	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 55 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 288										
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136 near Unionville. Project involves bridge N0133.	Engineering:	14	30	0	0	0	0	0	0	0
Route: RT YY		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3278		Construction:	0	319	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 279 State: 70 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 363										
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.	Engineering:	169	11	66	0	0	0	0	0	0
Route: MO 129		R/W:	0	43	0	0	0	0	0	0	0
Job No.: 1P3168		Construction:	0	0	621	0	0	0	0	0	0
Length: 1.19	MPO: N	FFOS:	0	0	135	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593 State: 148 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 910										

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District Northwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Sullivan</b>	<b>Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.</b>					Engineering:	1,091	1,250	0	0	0
Route: <b>Various</b>						R/W:	0	52	0	0	0
Job No.: <b>1S3392</b>						Construction:	0	20,494	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	20,546	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: 17,437 State: 4,359 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: 0 Estimate Total: 22,887										
County: <b>Various</b>	<b>Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.</b>					Engineering:	6	1	145	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>1P3244</b>						Construction:	0	0	2,060	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 1,765 State: 441 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>HE-2019-01</b>	Let With: Future Cost: 0 Estimate Total: 2,212										
County: <b>Various</b>	<b>Safety improvements at various locations in the Northwest District. \$1,186,000 Open Container funds.</b>					Engineering:	22	47	281	310	0
Route: <b>Various</b>						R/W:	0	0	10	0	0
Job No.: <b>1P3289</b>						Construction:	0	0	0	2,642	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	1,186	0
Fund Cat: <b>Safety</b>	Fed: 2,961 State: 329 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,312										
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Northwest District.</b>					Engineering:	2	2	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>1P3315</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: 11 State: 1 Local: 0					Payments:	0	10	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: 0 Estimate Total: 14										
County: <b>Various</b>	<b>Safety improvements at various locations in the Northwest District. \$505,000 Open Container funds.</b>					Engineering:	0	124	207	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>1P3373</b>						Construction:	0	0	2,169	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	505	0	0
Fund Cat: <b>Safety</b>	Fed: 2,250 State: 250 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,500										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Northwest District.</b>											Engineering:	0	1	1	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3394</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>11</b>	State: <b>1</b>	Local: <b>0</b>								Payments:	0	0	10	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>12</b>															
County: <b>Various</b>	<b>On-call work zone enforcement on various routes in the Northwest District.</b>											Engineering:	0	1	1	1	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3439</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>12</b>	State: <b>1</b>	Local: <b>0</b>								Payments:	0	0	0	10	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>13</b>															
County: <b>Various</b>	<b>Pavement preservation treatment on various routes in the Northwest District.</b>											Engineering:	4	8	47	205	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1S3329</b>												Construction:	0	0	0	2,844	0	0
Length: <b>0.00</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,483</b>	State: <b>621</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>3,108</b>															
County: <b>Various</b>	<b>Bridge improvements at various locations in the Northwest District.</b>											Engineering:	2	8	90	100	393	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1S3413</b>												Construction:	0	0	0	0	5,464	0
Length: <b>0.00</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,843</b>	State: <b>1,212</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>6,057</b>															
County: <b>Various</b>	<b>Bridge improvements at various locations in the Northwest District.</b>											Engineering:	2	33	145	365	535	0
Route: <b>Various</b>												R/W:	0	0	0	21	0	0
Job No.: <b>1S3414</b>												Construction:	0	0	0	0	5,464	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,250</b>	State: <b>1,313</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>6,565</b>															

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Bridge improvements on various locations in the Northwest District. Safe and Sound bridges.</b>												Engineering:	2	7	42	124	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>1S3415</b>													Construction:	0	0	0	1,591	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,412</b>	State: <b>352</b>	Local: <b>0</b>							Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,766</b>															
County: <b>Various</b>	<b>Upgrade pedestrian facilities to comply with ADA Transition Plan on various routes in the Northwest District. \$802,000 Statewide Transportation Alternatives funds.</b>												Engineering:	0	53	391	254	0	0
Route: <b>Various</b>													R/W:	0	0	21	0	0	0
Job No.: <b>1S3438</b>													Construction:	0	0	0	2,295	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	802	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>2,411</b>	State: <b>603</b>	Local: <b>0</b>							Payments:	0	0	0	0	0		
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>3,014</b>															
County: <b>Various</b>	<b>Pavement resurfacing on various routes in the Northwest District.</b>												Engineering:	0	50	100	250	776	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>1S3442</b>													Construction:	0	0	0	0	10,927	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>9,683</b>	State: <b>2,420</b>	Local: <b>0</b>							Payments:	0	0	0	0	0		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>12,103</b>															
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.</b>												Engineering:	0	0	0	0	0	0
Route: <b>Various</b>													R/W:	169	0	0	0	0	0
Job No.: <b>5B08000</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	169	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>44,865</b>	Local: <b>0</b>							Payments:	89,550	8,973	8,973	8,973	8,973	8,973	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																	
TIP #: <b>BR-33</b>	Let With: <b></b>	Future Cost: <b>50,001 - 75,000</b>		Estimate Total: <b>134,584</b>															
County: <b>Various</b>	<b>Job order contracting for concrete pavement repair on various routes in the Northwest district.</b>												Engineering:	0	5	145	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>NW0025</b>													Construction:	0	0	2,060	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,768</b>	State: <b>442</b>	Local: <b>0</b>							Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>2,210</b>															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Worth</b>	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.									Engineering:	21	10	18	113	0	0
Route: <b>US 169</b>										R/W:	0	0	0	0	0	0
Job No.: <b>1P3304</b>										Construction:	0	0	0	1,338	0	0
Length: <b>5.86</b>	MPO: <b>N</b>					AC-State: <b>1,183</b>	State: <b>296</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>Stbg</b>													
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>1,500</b>											

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	169	26,850	4,948	4,442	0	0
Total R/W:	234	320	125	21	0	0
Total Construction:	0	117,700	76,651	55,810	21,855	0
Paybacks:	89,550	8,983	8,983	8,983	8,973	8,973
Sub-Total:	89,784	127,003	85,759	64,814	30,828	8,973
Total Engineering:	4,624	12,558	8,384	5,014	1,704	0
<b>Grand Total:</b>	<b>94,408</b>	<b>139,561</b>	<b>94,143</b>	<b>69,828</b>	<b>32,532</b>	<b>8,973</b>
		2022	2023	2024	2025	2026
State		31,873	26,161	19,892	13,685	8,973
AC-State		39,342	31,910	28,893	9,363	0
Local		4,575	0	0	0	0
Sub-total State		75,790	58,071	48,785	23,048	8,973
Federal						
Sub-total Federal		63,771	36,072	21,043	9,484	0
<b>Grand Total</b>		<b>139,561</b>	<b>94,143</b>	<b>69,828</b>	<b>32,532</b>	<b>8,973</b>

Project Count: 121

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	169	26,850	4,948	4,442	0	0
Total R/W:	234	320	125	21	0	0
Total Construction:	0	117,700	76,651	55,810	21,855	0
Paybacks:	89,550	8,983	8,983	8,983	8,973	8,973
Sub-Total:	89,784	127,003	85,759	64,814	30,828	8,973
Total Engineering:	4,624	12,558	8,384	5,014	1,704	0
<b>Grand Total:</b>	<b>94,408</b>	<b>139,561</b>	<b>94,143</b>	<b>69,828</b>	<b>32,532</b>	<b>8,973</b>

  

	2022	2023	2024	2025	2026
State	31,873	26,161	19,892	13,685	8,973
AC-State	39,342	31,910	28,893	9,363	0
Local	4,575	0	0	0	0
Sub-total State	75,790	58,071	48,785	23,048	8,973
Federal					
Sub-total Federal	63,771	36,072	21,043	9,484	0
<b>Grand Total</b>	<b>139,561</b>	<b>94,143</b>	<b>69,828</b>	<b>32,532</b>	<b>8,973</b>

Project Count: 121

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Adair</b> Route: <b>MO 11</b> Job No.: <b>2S3256</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,248</b>	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.					Engineering: <b>6</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>17</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>161</b> <b>0</b> <b>1,022</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Adair</b> Route: <b>MO 3</b> Job No.: <b>2S3410</b> Length: <b>52.17</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,332</b>	Pavement improvements from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>296</b> <b>0</b> <b>4,032</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Adair</b> Route: <b>MO 6</b> Job No.: <b>2P2193</b> Length: <b>0.17</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,213</b>	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.					Engineering: <b>409</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>9</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>380</b> <b>0</b> <b>3,413</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Adair</b> Route: <b>US 63</b> Job No.: <b>2P3279</b> Length: <b>20.41</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,044</b>	Pavement resurfacing from Bus. 63 to 1.6 miles south of Rte. 24 near Moberly in Randolph County (eight disconnected sections).					Engineering: <b>21</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>143</b> <b>0</b> <b>1,880</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Adair</b> Route: <b>BU 63</b> Job No.: <b>2S3369</b> Length: <b>1.86</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,049</b>	Add center turn lane from Rte. 63 west outer road to Rte. 6 north junction in Kirksville and pavement resurfacing on Brewington Avenue from Bus. 63 to Rte. B. \$955,294 Governor's Cost Share and \$955,294 Kirksville funds.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>139</b> <b>0</b> <b>1,910</b> <b>1,910</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Adair</b> Route: <b>RT B</b> Job No.: <b>2S3449</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,370</b>	Bridge replacement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.	Engineering:	0	216	86	0	0	0				
		R/W:	0	2	0	0	0	0				
		Construction:	0	0	1,066	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: <b>Audrain</b> Route: <b>MO 22</b> Job No.: <b>2P3095</b> Length: <b>17.66</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,886</b>	Pavement improvements and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.	Engineering:	25	2	5	10	171	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	0	0	2,673	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: <b>Audrain</b> Route: <b>US 54</b> Job No.: <b>2P3156</b> Length: <b>1.90</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,710</b>	Add roundabout at Rte. 19 north junction (Basinger Corner) north of Laddonia. \$2,346,000 Open Container funds.	Engineering:	140	346	0	0	0	0				
		R/W:	0	200	0	0	0	0				
		Construction:	0	3,024	0	0	0	0				
		FFOS:	0	2,346	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: <b>Audrain</b> Route: <b>US 54</b> Job No.: <b>2P3258</b> Length: <b>11.75</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3336, 2S3265</b> Future Cost: <b>0</b> Estimate Total: <b>3,192</b>	Pavement resurfacing from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).	Engineering:	6	233	0	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	2,953	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: <b>Audrain</b> Route: <b>US 54</b> Job No.: <b>2P3406</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2P3360, 2P3260, 2S3344</b> Future Cost: <b>0</b> Estimate Total: <b>550</b>	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.	Engineering:	0	10	43	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	497	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				

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District Northeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Audrain</b> Route: <b>RT J</b> Job No.: <b>2S3265</b> Length: <b>18.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 22</b> TIP #:      Let With: <b>2P3258, 2S3336</b>	Pavement resurfacing from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.  AC-State: <b>1,565</b> State: <b>391</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,962</b>					Engineering: <b>6</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>135</b> <b>0</b> <b>1,821</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Audrain</b> Route: <b>RT K</b> Job No.: <b>2S3314</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> TIP #:      Let With:	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.  Fed: <b>711</b> State: <b>177</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>890</b>					Engineering: <b>2</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>11</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>102</b> <b>0</b> <b>733</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Audrain</b> Route: <b>RT KK</b> Job No.: <b>2S3336</b> Length: <b>6.77</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 22</b> TIP #:      Let With: <b>2P3258, 2S3265</b>	Pavement resurfacing from Rte. J to Rte. B near Rush Hill.  AC-State: <b>436</b> State: <b>109</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>546</b>					Engineering: <b>1</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>40</b> <b>0</b> <b>505</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Audrain</b> Route: <b>RT M</b> Job No.: <b>2S3418</b> Length: <b>2.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> TIP #:      Let With:	Pavement improvements from Rte. FF to Rte. D near Mexico.  AC-State: <b>147</b> State: <b>35</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>182</b>					Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>13</b> <b>0</b> <b>167</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Boone</b> Route: <b>RT D</b> Job No.: <b>2S3415</b> Length: <b>16.25</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> TIP #:      Let With:	Pavement improvements from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.  AC-State: <b>1,072</b> State: <b>267</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,339</b>					Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>91</b> <b>0</b> <b>1,244</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Boone	Pavement improvements from Rte. Z to 1 mile east of Rte. 15 in Mexico.									Engineering:	0	1	2	74	0	0
Route: RT FF										R/W:	0	0	0	0	0	0
Job No.: 2S3417										Construction:	0	0	0	1,029	0	0
Length: 13.57	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 886	State: 220	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,106												
County: Clark	Pavement improvements from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).									Engineering:	0	4	245	0	0	0
Route: US 136										R/W:	0	0	0	0	0	0
Job No.: 2P3335										Construction:	0	0	3,356	0	0	0
Length: 19.01	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,884	State: 721	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg														
TIP #: Let With: 2S3338			Future Cost: 0	Estimate Total: 3,605												
County: Clark	Roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.									Engineering:	142	30	10	318	0	0
Route: US 61										R/W:	0	100	0	0	0	0
Job No.: 2P3062										Construction:	0	0	0	4,758	0	0
Length: 1.65	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 4,172	State: 1,044	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 5,358												
County: Clark	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.									Engineering:	4	15	327	0	0	0
Route: US 61										R/W:	0	0	0	0	0	0
Job No.: 2P3353										Construction:	0	0	4,077	0	0	0
Length: 45.14	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 3,536	State: 883	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 4,423												
County: Clark	Pavement improvements from Iowa State line to Rte. 136 at Kahoka.									Engineering:	0	4	80	0	0	0
Route: MO 81										R/W:	0	2	0	0	0	0
Job No.: 2S3338										Construction:	0	0	1,031	0	0	0
Length: 14.59	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 895	State: 222	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: Stbg														
TIP #: Let With: 2P3335			Future Cost: 0	Estimate Total: 1,117												

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Knox</b>	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and add rumblestripes from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.					Engineering:	20	366	0	0	0
Route: <b>MO 15</b>						R/W:	0	4	0	0	0
Job No.: <b>2P3103</b>						Construction:	0	4,873	0	0	0
Length: <b>32.04</b>	MPO: N					FFOS:	0	223	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,193</b> State: <b>1,050</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Sthg</b>										
TIP #: <b>Let With: 2S3402, 2S3363</b>	Future Cost: <b>0</b> Estimate Total: <b>5,263</b>										
County: <b>Knox</b>	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.					Engineering:	5	97	0	0	0
Route: <b>MO 6</b>						R/W:	0	0	0	0	0
Job No.: <b>2P3277</b>						Construction:	0	1,325	0	0	0
Length: <b>40.94</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,138</b> State: <b>284</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 2S3332</b>	Future Cost: <b>0</b> Estimate Total: <b>1,427</b>										
County: <b>Knox</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna.					Engineering:	3	5	0	0	0
Route: <b>RT BB</b>						R/W:	0	2	0	0	0
Job No.: <b>2S3402</b>						Construction:	0	26	0	0	0
Length: <b>0.13</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>28</b> State: <b>5</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Sthg</b>										
TIP #: <b>Let With: 2P3103, 2S3363</b>	Future Cost: <b>0</b> Estimate Total: <b>36</b>										
County: <b>Knox</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.					Engineering:	33	24	0	0	0
Route: <b>RT P</b>						R/W:	5	0	0	0	0
Job No.: <b>2S3363</b>						Construction:	0	177	0	0	0
Length: <b>0.79</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>162</b> State: <b>39</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Sthg</b>										
TIP #: <b>Let With: 2P3103, 2S3402</b>	Future Cost: <b>0</b> Estimate Total: <b>239</b>										
County: <b>Lewis</b>	Bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.					Engineering:	4	17	85	0	0
Route: <b>MO 16</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3328</b>						Construction:	0	0	626	0	0
Length: <b>0.09</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>583</b> State: <b>145</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>732</b>										

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Lewis</b> Route: <b>RT P</b> Job No.: <b>2S3327</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>566</b>	Bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.					Engineering: <b>4</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>14</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>72</b> <b>0</b> <b>476</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Lincoln</b> Route: <b>MO 147</b> Job No.: <b>2S3375</b> Length: <b>2.33</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>188</b>	Pavement improvements from beginning of state maintenance to Rte. 47 near Troy.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>24</b> <b>0</b> <b>163</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Lincoln</b> Route: <b>MO 47</b> Job No.: <b>2P3043</b> Length: <b>0.52</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>17,208</b>	Interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.					Engineering: <b>422</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>215</b> <b>1,985</b> <b>0</b> <b>0</b> <b>0</b>	<b>500</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,072</b> <b>0</b> <b>13,014</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Lincoln</b> Route: <b>MO 47</b> Job No.: <b>2P3304</b> Length: <b>10.52</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2P3216</b> Future Cost: <b>0</b> Estimate Total: <b>1,537</b>	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.					Engineering: <b>3</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>99</b> <b>0</b> <b>1,415</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Lincoln</b> Route: <b>MO 47</b> Job No.: <b>2P3393</b> Length: <b>12.75</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,497</b>	Pavement improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>184</b> <b>0</b> <b>2,311</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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Apr-26-2022

Section 4 - 6

District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.	Engineering:	40	527	0	0	0	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3259		Construction:	0	7,347	0	0	0	0	0	0	0
Length: 25.71	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,299 State: 1,575 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3241	Future Cost: 0 Estimate Total: 7,914										
County: Lincoln	Pavement resurfacing from Rte. N to 0.8 mile north of Rte. C near Old Monroe.	Engineering:	15	44	0	0	0	0	0	0	0
Route: MO 79		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3241		Construction:	0	587	0	0	0	0	0	0	0
Length: 3.91	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 505 State: 126 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3259	Future Cost: 0 Estimate Total: 646										
County: Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.	Engineering:	9	67	0	0	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3239		Construction:	0	887	0	0	0	0	0	0	0
Length: 25.91	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3240, 2S3208, 2S3441	Future Cost: 0 Estimate Total: 963										
County: Lincoln	Pavement improvements from Rte. UU in Silex to Rte. 61.	Engineering:	0	1	1	16	0	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3407		Construction:	0	0	0	221	0	0	0	0	0
Length: 5.25	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 47 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 239										
County: Lincoln	Pavement improvements from Rte. W to Rte. 79 near Elsberry.	Engineering:	0	1	42	0	0	0	0	0	0
Route: RT JJ		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3387		Construction:	0	0	557	0	0	0	0	0	0
Length: 8.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 481 State: 119 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 600										

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.						Engineering:	8	44	0	0	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 2S3240							Construction:	0	615	0	0	0	0
Length: 8.89	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 528					State: 131	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3239, 2S3208, 2S3441	Future Cost: 0					Estimate Total: 667							
County: Lincoln	Pavement improvements from Rte. KK to Rte. 47 near Troy.						Engineering:	0	1	27	0	0	0
Route: RT W							R/W:	0	0	0	0	0	0
Job No.: 2S3377							Construction:	0	0	363	0	0	0
Length: 4.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 312					State: 79	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0					Estimate Total: 391							
County: Lincoln	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.						Engineering:	1	14	0	0	0	0
Route: West Outer Road 61							R/W:	0	0	0	0	0	0
Job No.: 2S3368							Construction:	0	2,035	0	0	0	0
Length: 1.50	MPO: N						FFOS:	0	2,035	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0					State: 2,049	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State											
TIP #: Let With:	Future Cost: 0					Estimate Total: 2,050							
County: Macon	Pavement improvements from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).						Engineering:	2	6	279	0	0	0
Route: MO 156							R/W:	0	2	0	0	0	0
Job No.: 2S3266							Construction:	0	0	3,730	0	0	0
Length: 106.10	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,214					State: 803	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0					Estimate Total: 4,019							
County: Macon	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).						Engineering:	6	2	40	573	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 2P3245							Construction:	0	0	0	7,315	0	0
Length: 18.88	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,344					State: 1,586	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0					Estimate Total: 7,936							

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District Northeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Macon</b>	<b>Pavement improvements from Rte. 36 to Rte. JJ in Huntsville in Randolph County.</b>						Engineering:	0	2	2	177	0	0
Route: <b>RT C</b>							R/W:	0	0	0	0	0	0
Job No.: <b>2S3414</b>							Construction:	0	0	0	2,505	0	0
Length: <b>24.11</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>2,150</b>	State: <b>536</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>2,686</b>									
County: <b>Macon</b>	<b>Bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.</b>						Engineering:	26	10	127	100	0	0
Route: <b>RT J</b>							R/W:	0	0	2	0	0	0
Job No.: <b>2S2160</b>							Construction:	0	0	0	933	0	0
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>938</b>	State: <b>234</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b>2S3317</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,198</b>									
County: <b>Macon</b>	<b>Pavement resurfacing from Rte. 63 to Rte. V near Macon.</b>						Engineering:	2	42	0	0	0	0
Route: <b>RT PP</b>							R/W:	0	0	0	0	0	0
Job No.: <b>2S3340</b>							Construction:	0	567	0	0	0	0
Length: <b>7.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>487</b>	State: <b>122</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b>2S3337, 2P3248</b>	Future Cost: <b>0</b>		Estimate Total: <b>611</b>									
County: <b>Marion</b>	<b>Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.</b>						Engineering:	2	1	0	0	0	0
Route: <b>US 24</b>							R/W:	0	0	0	0	0	0
Job No.: <b>2P3162</b>							Construction:	0	30	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>25</b>	State: <b>6</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>33</b>									
County: <b>Marion</b>	<b>Pavement resurfacing from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).</b>						Engineering:	29	59	0	0	0	0
Route: <b>US 24</b>							R/W:	0	0	0	0	0	0
Job No.: <b>2P3281</b>							Construction:	0	525	0	0	0	0
Length: <b>4.16</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>467</b>	State: <b>117</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>613</b>									

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District Northeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Marion	Route: US 24	Job No.: 2P3284	Length: 0.46	MPO: N	Fund Cat: Taking Care Of System	Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.	Engineering: 0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP	Fed: 600	State: 150	Local: 0	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 750	Construction: 0	0	0	750	0	0	0	0	0
County: Marion	Route: US 24	Job No.: 2P3285	Length: 0.43	MPO: N	Fund Cat: Taking Care Of System	Payment to IDOT for bridge rehabilitation on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.	FFOS: 0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP	Fed: 4,801	State: 1,200	Local: 0	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 6,004	Construction: 0	6,000	0	0	0	0	0	0	0
County: Marion	Route: US 24	Job No.: 2P3365	Length: 0.46	MPO: N	Fund Cat: Taking Care Of System	Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.	FFOS: 0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP	Fed: 25	State: 6	Local: 0	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 31	Construction: 0	0	0	30	0	0	0	0	0
County: Marion	Route: US 36	Job No.: 2P3354	Length: 2.74	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.	FFOS: 0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP	Fed: 1,439	State: 359	Local: 0	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,802	Construction: 0	0	1,656	0	0	0	0	0	0
County: Marion	Route: IS 72	Job No.: 2I3366	Length: 0.39	MPO: N	Fund Cat: Taking Care Of System	Seal pier caps and joint repair on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$280,000 IDOT funds.	FFOS: 0	108	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP	Fed: 377	State: 11	Local: 280	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 668	Construction: 0	560	0	0	0	280	0	0	0
County: Marion	Route: IS 72	Job No.: 2I3366	Length: 0.39	MPO: N	Fund Cat: Taking Care Of System	Seal pier caps and joint repair on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$280,000 IDOT funds.	FFOS: 0	280	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP	Fed: 377	State: 11	Local: 280	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 668	Construction: 0	560	0	0	0	0	0	0	0

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Marion</b> Route: <b>IS 72</b> Job No.: <b>213367</b> Length: <b>0.39</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>58</b>	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$24,000 IDOT funds. Project involves bridge A5054.						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>MO 79</b> Job No.: <b>2P3357</b> Length: <b>0.29</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>6,314</b>	Bridge replacement over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.						Engineering: <b>760</b>	<b>60</b>	<b>347</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>5,067</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>MO 79</b> Job No.: <b>2P3412</b> Length: <b>0.94</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>361</b>	Pavement improvements from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.						Engineering: <b>0</b>	<b>2</b>	<b>2</b>	<b>25</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>332</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>RT A</b> Job No.: <b>2S3344</b> Length: <b>0.35</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>2P3360, 2P3406, 2P3260</b> Future Cost: <b>0</b> Estimate Total: <b>705</b>	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.						Engineering: <b>27</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>RT MM</b> Job No.: <b>2S3296</b> Length: <b>7.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,184</b>	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal and 0.4 mile east of Rte. 24 on outer road.						Engineering: <b>5</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Marion</b> Route: <b>RT V</b> Job No.: <b>2S3332</b> Length: <b>6.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>2P3277</b> Future Cost: <b>0</b> Estimate Total: <b>155</b>	Pavement preservation treatment from Rte. 6 to Rte. 61 in Lewis County near Maywood.						Engineering: <b>1</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>12</b>  <b>0</b>  <b>142</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>
County: <b>Monroe</b> Route: <b>MO 107</b> Job No.: <b>2S3373</b> Length: <b>0.32</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>2S3374</b> Future Cost: <b>0</b> Estimate Total: <b>282</b>	Bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida. Project involves bridge A3799.						Engineering: <b>20</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>45</b>  <b>0</b>  <b>217</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>
County: <b>Monroe</b> Route: <b>MO 107</b> Job No.: <b>2S3374</b> Length: <b>0.38</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>2S3373</b> Future Cost: <b>0</b> Estimate Total: <b>341</b>	Bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida. Project involves bridge A3798.						Engineering: <b>20</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>49</b>  <b>0</b>  <b>272</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>
County: <b>Monroe</b> Route: <b>RT AA</b> Job No.: <b>2S3317</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>2S2160</b> Future Cost: <b>0</b> Estimate Total: <b>1,095</b>	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.						Engineering: <b>5</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>16</b>  <b>2</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>50</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>128</b>  <b>0</b>  <b>894</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>
County: <b>Monroe</b> Route: <b>RT D</b> Job No.: <b>2S3244</b> Length: <b>0.09</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>2S3257, 3S2164</b> Future Cost: <b>0</b> Estimate Total: <b>929</b>	Bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.						Engineering: <b>6</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>60</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>70</b>  <b>0</b>  <b>793</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Monroe</b> Route: <b>RT J</b> Job No.: <b>2S3257</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>3S2164, 2S3244</b> Future Cost: <b>0</b> Estimate Total: <b>670</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	6 0 0 0 0 0	15 0 0 0 0 0	78 0 571 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Monroe</b> Route: <b>RT M</b> Job No.: <b>2S3147</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>896</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	22 0 0 0 0 0	27 2 0 0 0 0	100 0 745 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Monroe</b> Route: <b>RT U</b> Job No.: <b>2S3454</b> Length: <b>1.15</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>879</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	99 0 780 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Monroe</b> Route: <b>RT Z</b> Job No.: <b>3S2164</b> Length: <b>0.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3257, 2S3244</b> Future Cost: <b>0</b> Estimate Total: <b>515</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	16 0 0 0 0 0	7 0 0 0 0 0	54 0 438 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Montgomery</b> Route: <b>MO 161</b> Job No.: <b>2S3356</b> Length: <b>0.53</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>580</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	4 0 0 0 0 0	125 10 0 0 0 0	42 0 399 0 220 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Montgomery	Bridge replacement over I-70 and construct roundabouts near New Florence. Project involves bridge A0986. \$808,000 Open Container and \$443,195 private developer funds.				Engineering:	799	208	884	0	0
Route:	MO 19					R/W:	0	300	0	0	0
Job No.:	2P3090					Construction:	0	0	13,319	0	0
Length:	1.24	MPO:	N			FFOS:	0	0	1,251	0	0
Fund Cat:	Taking Care Of System	Fed:	11,768	State:	2,500	Local:	443				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3452	Future Cost:	0	Estimate Total:	15,510						
County:	Montgomery	Pavement resurfacing from 0.4 mile to 0.2 mile north of I-70 and on I-70 North Outer Road from Rte. 161 to 0.1 mile east of Rte. 19 in New Florence.				Engineering:	0	5	65	0	0
Route:	MO 19					R/W:	0	0	0	0	0
Job No.:	2S3452					Construction:	0	0	964	0	0
Length:	9.09	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	827	State:	207	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3090	Future Cost:	0	Estimate Total:	1,034						
County:	Montgomery	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	2I3226Z					Construction:	0	0	0	0	0
Length:	4.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,497	State:	165	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	554	554
TIP #:	Let With:	Future Cost:	2,001 - 5,000	Estimate Total:	1,662						
County:	Montgomery	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.				Engineering:	22	2	10	933	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	2I3309					Construction:	0	0	0	13,860	0
Length:	21.59	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,324	State:	1,481	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	14,827						
County:	Montgomery	Pavement resurfacing from the Callaway County line to 2 miles east of Rte. F near High Hill.				Engineering:	10	558	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	2I3310					Construction:	0	7,406	0	0	0
Length:	17.01	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,167	State:	797	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,974						

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>213371</b> Length: <b>83.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Spring 22</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,929</b>	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.						Engineering: <b>0</b>	<b>129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>213372</b> Length: <b>77.17</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>554</b>	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: <b>0</b>	<b>1</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>OR 70</b> Job No.: <b>2S3441</b> Length: <b>15.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 21</b> TIP #: Let With: <b>2S3239, 2S3240, 2S3208</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>542</b>	Pavement resurfacing from Rte. Y in Jonesburg to 0.15 mile west of West Warrenton Boulevard.						Engineering: <b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>RT E</b> Job No.: <b>2S3408</b> Length: <b>35.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,864</b>	Pavement improvements from I-70 to Rte. UU in Silex.						Engineering: <b>0</b>	<b>2</b>	<b>2</b>	<b>193</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>2,667</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>RT E</b> Job No.: <b>2S3439</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>3,020</b>	Bridge improvements over I-70 in Jonesburg. Project involves bridge A0866.						Engineering: <b>0</b>	<b>2</b>	<b>300</b>	<b>50</b>	<b>205</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,463</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Montgomery</b>	<b>Bridge improvements over I-70 in High Hill. Project involves bridge A0865.</b>												Engineering:	0	2	300	50	205	0
Route: <b>RT F</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3440</b>													Construction:	0	0	0	0	2,463	0
Length: <b>0.04</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>2,416</b>	State: <b>604</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>3,020</b>																
County: <b>Montgomery</b>	<b>Pavement improvements from Rte. 19 to Rte. E in Jonesburg.</b>												Engineering:	0	1	31	0	0	0
Route: <b>RT Y</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3392</b>													Construction:	0	0	424	0	0	0
Length: <b>14.93</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>364</b>	State: <b>92</b>	Local: <b>0</b>						
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 22</b>		Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>456</b>																
County: <b>Montgomery</b>	<b>Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.</b>												Engineering:	4	17	35	95	0	0
Route: <b>RT ZZ</b>													R/W:	0	2	0	0	0	0
Job No.: <b>2S3195</b>													Construction:	0	0	0	700	0	0
Length: <b>0.06</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>680</b>	State: <b>169</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>853</b>																
County: <b>Pike</b>	<b>Pavement improvements from Bus. 61 to Rte. M near Middletown.</b>												Engineering:	4	1	103	0	0	0
Route: <b>MO 161</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3215</b>													Construction:	0	0	1,337	0	0	0
Length: <b>17.36</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,153</b>	State: <b>288</b>	Local: <b>0</b>						
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>1,445</b>																
County: <b>Pike</b>	<b>Pavement improvements from Rte. M to Rte. I-70 near Danville in Montgomery County.</b>												Engineering:	0	1	57	0	0	0
Route: <b>MO 161</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3388</b>													Construction:	0	0	739	0	0	0
Length: <b>23.64</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>637</b>	State: <b>160</b>	Local: <b>0</b>						
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>797</b>																

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District Northeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Pike	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana.				Engineering:	205	58	0	0	0
Route:	US 54					R/W:	0	22	0	0	0
Job No.:	2P3218	\$472,000 Statewide Transportation Alternatives funds.				Construction:	0	609	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	472	0	0	0
Fund Cat:	Taking Care Of System	Fed:	552	State:	137	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3346, 2P3211	Future Cost:	0	Estimate Total:	894						
County:	Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.				Engineering:	6	22	0	0	0
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	2P3260					Construction:	0	235	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	206	State:	51	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3360, 2P3406, 2S3344	Future Cost:	0	Estimate Total:	263						
County:	Pike	Add intersection and turn lanes at Industrial Park 0.8 mile east of Business 54 in Bowling Green. \$880,650 Cost Share funds.				Engineering:	0	86	76	0	0
Route:	US 54					R/W:	0	15	0	0	0
Job No.:	NE0001					Construction:	0	0	892	0	0
Length:	1.00	MPO:	N			FFOS:	0	404	462	0	0
Fund Cat:	Taking Care Of System	Fed:	856	State:	213	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,069						
County:	Pike	Payment for intersection and turn lanes at Industrial Park 0.8 mile east of Business 54 in Bowling Green. \$49,250 Cost Share funds.				Engineering:	0	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	NE0001B					Construction:	0	0	0	0	0
Length:	1.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	39	State:	10	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	49	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	49						
County:	Pike	Pavement improvements from 0.5 mile south of Rte. 19 in Ralls County to 0.7 mile south of Rte. UU near Bowling Green (3 disconnected sections).				Engineering:	3	40	236	0	0
Route:	US 61					R/W:	0	0	0	0	0
Job No.:	2P3243					Construction:	0	0	3,392	0	0
Length:	11.98	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,935	State:	733	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3278	Future Cost:	0	Estimate Total:	3,671						

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Pike</b>	<b>Add roundabout at Rte. 161 and South Court Street in Bowling Green. \$632,490 Cost</b>					Engineering:	89	78	0	0	0
Route: <b>BU 61</b>	<b>Share and \$598,840 Bowling Green.</b>					R/W:	0	0	0	0	0
Job No.: <b>2S3358</b>						Construction:	0	1,147	0	0	0
Length: <b>0.26</b>	MPO: N					FFOS:	0	1,147	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>610</b> State: <b>16</b> Local: <b>599</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,314</b>										
County: <b>Pike</b>	<b>Pavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.</b>					Engineering:	0	10	33	0	0
Route: <b>BU 61</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3390</b>						Construction:	0	0	420	0	0
Length: <b>3.57</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>370</b> State: <b>93</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>463</b>										
County: <b>Pike</b>	<b>Pavement improvements from Rte. 54 to Rte. 61 near Bowling Green.</b>					Engineering:	0	5	72	0	0
Route: <b>RT NN</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3378</b>						Construction:	0	0	914	0	0
Length: <b>11.16</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>793</b> State: <b>198</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>991</b>										
County: <b>Pike</b>	<b>Pavement improvements from Rte. 61 to Rte. 54 near Louisiana.</b>					Engineering:	0	1	19	0	0
Route: <b>RT UU</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3389</b>						Construction:	0	0	259	0	0
Length: <b>8.71</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>224</b> State: <b>55</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>279</b>										
County: <b>Ralls</b>	<b>Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.</b>					Engineering:	12	25	457	0	0
Route: <b>MO 19</b>	<b>Project involves bridges J0429 and B0216.</b>					R/W:	0	0	0	0	0
Job No.: <b>2P3278</b>						Construction:	0	0	6,034	0	0
Length: <b>27.01</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,213</b> State: <b>1,303</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>2P3243</b> Future Cost: <b>0</b> Estimate Total: <b>6,528</b>										

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District Northeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Ralls</b> Route: <b>MO 19</b> Job No.: <b>2P3446</b> Length: <b>0.88</b> MPO: <b>N</b> Fund Cat: <b>Safety</b>												

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Ralls</b>	<b>Pavement improvements from Rte. 19 to just north of Daniels Avenue near Vandalia.</b>						Engineering:	<b>0</b>	<b>2</b>	<b>8</b>	<b>88</b>	<b>0</b>	<b>0</b>
Route: <b>RT F</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2S3416</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294</b>	<b>0</b>	<b>0</b>
Length: <b>16.81</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,113</b>	State: <b>279</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,392</b>									
County: <b>Ralls</b>	<b>Pavement improvements from Bus. 61 in New London to Rte. T.</b>						Engineering:	<b>1</b>	<b>2</b>	<b>8</b>	<b>24</b>	<b>0</b>	<b>0</b>
Route: <b>RT V</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2S3420</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>342</b>	<b>0</b>	<b>0</b>
Length: <b>4.49</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>302</b>	State: <b>74</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>377</b>									
County: <b>Randolph</b>	<b>Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.</b>						Engineering:	<b>9</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 24</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P3248</b>							Construction:	<b>0</b>	<b>1,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>5.85</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,400</b>	State: <b>349</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b>2S3337, 2S3340</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,758</b>									
County: <b>Randolph</b>	<b>Pavement improvements from Rte. 24 east junction to Rte. 129 in Roanoke.</b>						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>21</b>	<b>0</b>	<b>0</b>
Route: <b>MO 3</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P3411</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>266</b>	<b>0</b>	<b>0</b>
Length: <b>9.07</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>232</b>	State: <b>57</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>289</b>									
County: <b>Randolph</b>	<b>Pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).</b>						Engineering:	<b>4</b>	<b>2</b>	<b>12</b>	<b>177</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P3351</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,268</b>	<b>0</b>	<b>0</b>
Length: <b>14.54</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,968</b>	State: <b>491</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>2,463</b>									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 20

District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Randolph</b> Route: <b>BU 63</b> Job No.: <b>NE0002</b>  Length: <b>0.60</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>852</b> State: <b>213</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,066</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>141</b> <b>141</b>	<b>1</b> <b>0</b> <b>0</b> <b>7</b> <b>7</b>	<b>1</b> <b>0</b> <b>0</b> <b>908</b> <b>908</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Randolph</b> Route: <b>RT C</b> Job No.: <b>2S3267</b>  Length: <b>0.80</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>243</b> State: <b>61</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>2S3269</b> Future Cost: <b>0</b> Estimate Total: <b>319</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>64</b> <b>5</b> <b>235</b> <b>188</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Randolph</b> Route: <b>RT EE</b> Job No.: <b>2S3268</b>  Length: <b>0.50</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>499</b> State: <b>124</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>643</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>101</b> <b>5</b> <b>517</b> <b>275</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Randolph</b> Route: <b>RT Z</b> Job No.: <b>2S3269</b>  Length: <b>0.54</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>441</b> State: <b>110</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>2S3267</b> Future Cost: <b>0</b> Estimate Total: <b>571</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>102</b> <b>5</b> <b>444</b> <b>292</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Randolph</b> Route: <b>RT Z</b> Job No.: <b>2S3337</b>  Length: <b>3.29</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>204</b> State: <b>50</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>2S3340, 2P3248</b> Future Cost: <b>0</b> Estimate Total: <b>255</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>18</b> <b>0</b> <b>236</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Schuyler</b>	<b>Bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster.</b>					Engineering:	34	150	35	0	0
Route: <b>US 136</b>	<b>Project involves bridge A0116.</b>					R/W:	4	0	0	0	0
Job No.: <b>2P0791</b>						Construction:	0	0	455	0	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>512</b> State: <b>128</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>678</b>										
County: <b>Schuyler</b>	<b>Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.</b>					Engineering:	10	116	97	0	0
Route: <b>US 136</b>						R/W:	0	1	0	0	0
Job No.: <b>2P3197</b>						Construction:	0	0	749	0	0
Length: <b>0.06</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>771</b> State: <b>192</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>973</b>										
County: <b>Schuyler</b>	<b>Pavement improvements from Iowa State line to Rte. 63 near Lancaster.</b>					Engineering:	0	4	57	0	0
Route: <b>MO 202</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3333</b>						Construction:	0	0	708	0	0
Length: <b>8.55</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>615</b> State: <b>154</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Sthg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>769</b>										
County: <b>Schuyler</b>	<b>Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.</b>					Engineering:	15	15	75	599	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0
Job No.: <b>2P2212</b>						Construction:	0	0	0	8,648	0
Length: <b>24.68</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>7,469</b> State: <b>1,868</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>9,352</b>										
County: <b>Scotland</b>	<b>Bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.</b>					Engineering:	6	16	127	0	0
Route: <b>MO 15</b>						R/W:	0	5	0	0	0
Job No.: <b>2P3249</b>						Construction:	0	0	1,009	0	0
Length: <b>0.05</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>926</b> State: <b>231</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,163</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Scotland	Route: RT A	Bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.					Engineering:	4	2	9	43	0	0
Job No.: 2S3324	Length: 0.07	MPO: N	Fund Cat: Taking Care Of System	Fed: 322	State: 81	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP	TIP #:	Let With:	Future Cost: 0	Estimate Total: 407	Construction:	0	0	0	349	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Scotland	Route: RT B	Bridge replacement over North Fork North Fabius River 0.1 mile west of Rte. JJ near Hitt. Project involves bridge X0201.					Engineering:	0	300	0	0	0	0
Job No.: 2S3450	Length: 0.14	MPO: N	Fund Cat: Taking Care Of System	AC-State: 872	State: 218	Local: 0	R/W:	0	2	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: Stbg	TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,090	Construction:	0	788	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Scotland	Route: RT C	Bridge replacement over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.					Engineering:	90	187	0	0	0	0
Job No.: 2S3319	Length: 0.07	MPO: N	Fund Cat: Taking Care Of System	Fed: 855	State: 213	Local: 0	R/W:	0	2	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP	TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,158	Construction:	0	879	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Scotland	Route: RT H	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.					Engineering:	4	97	95	0	0	0
Job No.: 2S3320	Length: 0.06	MPO: N	Fund Cat: Taking Care Of System	Fed: 694	State: 172	Local: 0	R/W:	0	2	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP	TIP #:	Let With:	Future Cost: 0	Estimate Total: 870	Construction:	0	0	672	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Scotland	Route: RT T	Bridge improvements over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401.					Engineering:	88	82	78	0	0	0
Job No.: 2S3322	Length: 0.06	MPO: N	Fund Cat: Taking Care Of System	Fed: 711	State: 177	Local: 0	R/W:	0	2	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP	TIP #:	Let With:	Future Cost: 0	Estimate Total: 976	Construction:	0	0	726	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Scotland	Bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.											Engineering:	4	2	5	59	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 2S3326												Construction:	0	0	0	448	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 411	State: 103	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 518															
County: Shelby	Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.											Engineering:	1	2	18	0	0	0
Route: MO 15												R/W:	0	0	0	0	0	0
Job No.: 2P3386												Construction:	0	0	204	0	0	0
Length: 7.19	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 179	State: 45	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 22		Anticipated Fed Cat: Stbg									Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 225															
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3361												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety											Fed: 10	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety									Payments:	0	10	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 11															
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.											Engineering:	1	87	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3370												Construction:	0	1,200	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 1,029	State: 258	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Fall 21		Anticipated Fed Cat: Stbg									Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,288															
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds.											Engineering:	1	53	5	17	0	0
Route: Various												R/W:	0	3	0	0	0	0
Job No.: 2P3395												Construction:	0	0	0	184	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	138	0	0
Fund Cat: Taking Care Of System											Fed: 209	State: 53	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2024		Anticipated Fed Cat: Stbg									Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 263															

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Apr-26-2022

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. \$542,000 Statewide Transportation Alternatives funds.												Engineering:	1	205	15	72	0	0
Route: Various													R/W:	0	5	0	0	0	0
Job No.: 2P3396													Construction:	0	0	0	730	0	0
Length: 0.00	MPO: N												FFOS:	0	0	0	542	0	0
Fund Cat: Taking Care Of System	Fed: 822 State: 205 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,028																		
County: Various	On-call work zone enforcement at various locations in the Northeast District.												Engineering:	0	0	1	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 2P3399													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0												Payments:	0	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 11																		
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.												Engineering:	0	0	87	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 2P3404													Construction:	0	0	1,236	0	0	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: Stbg																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,323																		
County: Various	On-call work zone enforcement at various locations in the Northeast District.												Engineering:	0	0	0	1	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 2P3405													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0												Payments:	0	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 11																		
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	96	0	0	0	0	0
Job No.: 5B0800Q													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N												FFOS:	96	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 26,400 Local: 0												Payments:	52,034	5,280	5,280	5,280	5,280	5,280
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State																		
TIP #:	Let With: Future Cost: 25,001 - 50,000 Estimate Total: 78,530																		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Warren</b> Route: <b>MO 47</b> Job No.: <b>2P3216</b>  Length: <b>21.70</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Warren</b> Route: <b>RT B</b> Job No.: <b>2S3379</b> Length: <b>11.92</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>744</b> State: <b>185</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>929</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>67</b> <b>0</b> <b>861</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Warren</b> Route: <b>RT F</b> Job No.: <b>2S3403</b> Length: <b>0.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,588</b> State: <b>397</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,020</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>35</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>315</b> <b>0</b> <b>1,670</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Warren</b> Route: <b>RT H</b> Job No.: <b>2S3383</b> Length: <b>3.62</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>107</b> State: <b>27</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>134</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>123</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Warren</b> Route: <b>RT O</b> Job No.: <b>2S3380</b> Length: <b>10.16</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>607</b> State: <b>150</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>757</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>54</b> <b>0</b> <b>702</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Warren</b> Route: <b>RT OO</b> Job No.: <b>2S3381</b> Length: <b>1.51</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>116</b> State: <b>29</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>145</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>11</b> <b>0</b> <b>133</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Warren</b>	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.					Engineering:	4	8	0	0	0	0					
Route: <b>RT TT</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>2S3208</b>						Construction:	0	102	0	0	0	0					
Length: <b>3.55</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>89</b>	State: <b>21</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b>2S3239, 2S3240, 2S3441</b>	Let With: <b>2S3239, 2S3240, 2S3441</b>	Future Cost: <b>0</b>		Estimate Total: <b>114</b>													
County: <b>Warren</b>	Pavement improvements from Rte. MM in Warrenton to Rte. 94.					Engineering:	0	1	26	0	0	0					
Route: <b>RT U</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>2S3382</b>						Construction:	0	0	329	0	0	0					
Length: <b>11.59</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>285</b>	State: <b>71</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b>2S3382</b>	Let With: <b>2S3382</b>	Future Cost: <b>0</b>		Estimate Total: <b>356</b>													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	96	12,688	2,512	1,588	24	0
Total R/W:	105	2,793	4	0	0	0
Total Construction:	0	68,952	75,132	72,169	10,048	0
Paybacks:	52,034	5,480	5,297	6,752	5,834	5,834
Sub-Total:	52,139	77,225	80,433	78,921	15,882	5,834
Total Engineering:	4,091	7,844	7,987	5,736	786	0
<b>Grand Total:</b>	<b>56,230</b>	<b>85,069</b>	<b>88,420</b>	<b>84,657</b>	<b>16,668</b>	<b>5,834</b>
		2022	2023	2024	2025	2026
State		22,475	21,551	19,618	7,492	5,335
AC-State		19,894	23,344	27,302	499	499
Local		1,868	443	0	24	0
Sub-total State		44,237	45,338	46,920	8,015	5,834
Federal						
Sub-total Federal		40,832	43,082	37,737	8,653	0
<b>Grand Total</b>		<b>85,069</b>	<b>88,420</b>	<b>84,657</b>	<b>16,668</b>	<b>5,834</b>

Project Count: 137

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	96	12,688	2,512	1,588	24	0
Total R/W:	105	2,793	4	0	0	0
Total Construction:	0	68,952	75,132	72,169	10,048	0
Paybacks:	52,034	5,480	5,297	6,752	5,834	5,834
Sub-Total:	52,139	77,225	80,433	78,921	15,882	5,834
Total Engineering:	4,091	7,844	7,987	5,736	786	0
<b>Grand Total:</b>	<b>56,230</b>	<b>85,069</b>	<b>88,420</b>	<b>84,657</b>	<b>16,668</b>	<b>5,834</b>
		2022	2023	2024	2025	2026
State		22,475	21,551	19,618	7,492	5,335
AC-State		19,894	23,344	27,302	499	499
Local		1,868	443	0	24	0
Sub-total State		44,237	45,338	46,920	8,015	5,834
Federal						
Sub-total Federal		40,832	43,082	37,737	8,653	0
<b>Grand Total</b>		<b>85,069</b>	<b>88,420</b>	<b>84,657</b>	<b>16,668</b>	<b>5,834</b>

Project Count: 137

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Johnson</b>	Add turn lanes, grading and drainage at the intersection of Rte. E.												Engineering:	40	5	10	31	0	0
Route: <b>MO 13</b>													R/W:	0	0	5	0	0	0
Job No.: <b>3P3109</b>													Construction:	0	0	0	451	0	0
Length: <b>0.23</b>	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>449</b> State: <b>53</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #: <b>4P2333</b>	Let With: <b>4P2333</b> Future Cost: <b>0</b> Estimate Total: <b>542</b>																		
County: <b>Johnson</b>	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.												Engineering:	15	41	110	0	0	0
Route: <b>MO 2</b>													R/W:	0	5	0	0	0	0
Job No.: <b>3S3156</b>													Construction:	0	0	743	0	0	0
Length: <b>0.12</b>	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>719</b> State: <b>180</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b>3S3173</b>	Let With: <b>3S3173</b> Future Cost: <b>0</b> Estimate Total: <b>914</b>																		
County: <b>Johnson</b>	Add turn lanes and shoulders at the intersection of Rte. D.												Engineering:	87	12	23	0	0	0
Route: <b>MO 23</b>													R/W:	0	10	0	0	0	0
Job No.: <b>3P3085E</b>													Construction:	0	0	270	0	0	0
Length: <b>0.18</b>	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>283</b> State: <b>32</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #: <b>3S3076</b>	Let With: <b>3S3076</b> Future Cost: <b>0</b> Estimate Total: <b>402</b>																		
County: <b>Johnson</b>	Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.												Engineering:	90	1	84	0	0	0
Route: <b>MO 23</b>													R/W:	0	5	0	0	0	0
Job No.: <b>3S3076</b>													Construction:	0	0	336	0	0	0
Length: <b>0.18</b>	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>342</b> State: <b>84</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b>3P3085E</b>	Let With: <b>3P3085E</b> Future Cost: <b>0</b> Estimate Total: <b>516</b>																		
County: <b>Johnson</b>	Pavement resurfacing from County Road 1501 to 0.1 mile east of Rte. 13 in Warrensburg.												Engineering:	116	811	0	0	0	0
Route: <b>US 50</b>													R/W:	0	0	0	0	0	0
Job No.: <b>3P3064</b>													Construction:	0	10,994	0	0	0	0
Length: <b>20.94</b>	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>9,444</b> State: <b>2,361</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: <b>3P3064</b>	Let With: <b>3P3064</b> Future Cost: <b>0</b> Estimate Total: <b>11,921</b>																		

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Apr-26-2022

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District Kansas City

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Johnson</b> Route: <b>US 50</b> Job No.: <b>3P3095</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,697</b>	Engineering: <b>115</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>80</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b>	<b>184</b> <b>0</b> <b>2,313</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>											
County: <b>Johnson</b> Route: <b>US 50</b> Job No.: <b>3P3211</b> Length: <b>0.09</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>637</b>	Engineering: <b>20</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>5</b> <b>562</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>											
County: <b>Johnson</b> Route: <b>RT E</b> Job No.: <b>3S3161</b> Length: <b>13.58</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,972</b>	Engineering: <b>30</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>144</b> <b>0</b> <b>1,798</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>											
County: <b>Johnson</b> Route: <b>RT WW</b> Job No.: <b>3S3173</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>3S3156</b> Future Cost: <b>0</b> Estimate Total: <b>1,161</b>	Engineering: <b>15</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>61</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>129</b> <b>0</b> <b>946</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>											
County: <b>Lafayette</b> Route: <b>MO 13</b> Job No.: <b>3P3085H</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>967</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>94</b> <b>0</b> <b>838</b> <b>780</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 2

District Kansas City

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Lafayette	Signal improvements at the intersection of Fairground Avenue and the intersection of Rte.	Engineering:	0	5	21	0	0	0	0	0	0
Route: MO 13	FF. \$224,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3118E		Construction:	0	0	237	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	224	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 211 State: 52 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 263										
County: Lafayette	Slide repair from Rte. 224 to Delaware Street in Lexington.	Engineering:	125	97	0	0	0	0	0	0	0
Route: SP 13		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3209		Construction:	0	1,123	0	0	0	0	0	0	0
Length: 0.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 976 State: 244 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 21 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,345										
County: Lafayette	Pavement resurfacing and adding turn lanes from north of NW 435 Road to 0.5 mile south of I-70.	Engineering:	485	300	248	956	0	0	0	0	0
Route: MO 13		R/W:	0	0	515	0	0	0	0	0	0
Job No.: 4P2333		Construction:	0	0	0	13,660	0	0	0	0	0
Length: 11.55	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 12,543 State: 3,136 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3109	Future Cost: 0 Estimate Total: 16,164										
County: Lafayette	Outside shoulder repair and resurfacing from Rte. 13 to Rte. Y.	Engineering:	0	128	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3I3227		Construction:	0	1,452	0	0	0	0	0	0	0
Length: 13.24	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,422 State: 158 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,580										
County: Lafayette	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.	Engineering:	0	5	5	5	24	298			
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I3365B		Construction:	0	0	0	0	0	0	0	4,561	
Length: 13.24	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,407 State: 491 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,898										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 3

District Kansas City

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lafayette	Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.	Engineering:	4	40	303	0	0	0	0	0	0
Route: OR 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3394		Construction:	0	0	4,093	0	0	0	0	0	0
Length: 60.19	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,548 State: 888 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,440										
County: Lafayette	Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.	Engineering:	50	21	117	0	0	0	0	0	0
Route: RT AA		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 3S3121		Construction:	0	0	619	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 614 State: 153 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 817										
County: Lafayette	Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.	Engineering:	255	290	191	0	0	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3174		Construction:	0	0	2,341	0	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,258 State: 564 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,077										
County: Lafayette	Bridge rehabilitation over I-70, 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.	Engineering:	165	50	100	476	0	0	0	0	0
Route: RT Y		R/W:	0	0	52	0	0	0	0	0	0
Job No.: 3S3162		Construction:	0	0	0	4,251	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,944 State: 985 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,094										
County: Pettis	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.	Engineering:	45	31	96	0	0	0	0	0	0
Route: MO 127		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 3S3154		Construction:	0	0	887	0	0	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 813 State: 202 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With: 3P3164	Future Cost: 0 Estimate Total: 1,060										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 4

District Kansas City

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Pettis</b> Route: <b>US 50</b> Job No.: <b>3P3078</b> Length: <b>2.34</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Fed: <b>1,951</b> State: <b>217</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,224</b>	Engineering:	<b>56</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>1,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Pettis</b> Route: <b>US 50</b> Job No.: <b>3P3205</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>4,069</b> State: <b>1,017</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>5,096</b>	Engineering:	<b>10</b>	<b>50</b>	<b>50</b>	<b>20</b>	<b>20</b>	<b>294</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,652</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Pettis</b> Route: <b>MO 52</b> Job No.: <b>3P3164</b> Length: <b>1.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>912</b> State: <b>229</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>3S3154</b> Future Cost: <b>0</b> Estimate Total: <b>1,241</b>	Engineering:	<b>100</b>	<b>30</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>954</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Pettis</b> Route: <b>US 65</b> Job No.: <b>3P3203</b> Length: <b>1.14</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,915</b> State: <b>479</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,404</b>	Engineering:	<b>10</b>	<b>30</b>	<b>40</b>	<b>160</b>	<b>0</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,164</b>	<b>0</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Pettis</b> Route: <b>US 65</b> Job No.: <b>3P3206</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,694</b> State: <b>423</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,127</b>	Engineering:	<b>10</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>132</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,940</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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Apr-26-2022

Section 4 - 5

District Kansas City

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Pettis	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive.				Engineering:	1	12	0	0	0
Route:	US 65	\$8,290,950 Governor's Cost Share Program funds.				R/W:	0	0	0	0	0
Job No.:	3P3210					Construction:	0	8,291	0	0	0
Length:	1.30	MPO:	N			FFOS:	0	8,291	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	6,643	State:	1,660	Local:	0		
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,304				
County:	Pettis	Bridge rehabilitation over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.				Engineering:	10	50	60	96	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	3S3204					Construction:	0	0	0	1,168	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,099	State:	275	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,384				
County:	Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.				Engineering:	15	19	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	3S3151					Construction:	0	233	0	0	0
Length:	2.99	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	201	State:	51	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	3S3170, 3S3165		Future Cost:	0	Estimate Total:	267				
County:	Pettis	Pavement resurfacing from 28th Street to Rte. V in Sedalia.				Engineering:	15	70	0	0	0
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	3S3165					Construction:	0	916	0	0	0
Length:	8.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	789	State:	197	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	3S3151, 3S3170		Future Cost:	0	Estimate Total:	1,001				
County:	Pettis	Pavement resurfacing from Rte. V to the Benton County line.				Engineering:	15	26	0	0	0
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	3S3170					Construction:	0	328	0	0	0
Length:	2.99	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	282	State:	72	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	3S3151, 3S3165		Future Cost:	0	Estimate Total:	369				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Ray</b>	<b>Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.</b>					Engineering:	10	81	236	0	0
Route: <b>MO 10</b>						R/W:	0	1	0	0	0
Job No.: <b>3P3198</b>						Construction:	0	0	1,252	0	0
Length: <b>0.04</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,256</b> State: <b>314</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,580</b>										
County: <b>Ray</b>	<b>Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.</b>					Engineering:	163	50	25	478	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0
Job No.: <b>3P3108</b>						Construction:	0	0	0	7,084	0
Length: <b>17.50</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,109</b> State: <b>1,528</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>7,800</b>										
County: <b>Ray</b>	<b>Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.</b>					Engineering:	5	5	5	40	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0
Job No.: <b>3P3108B</b>						Construction:	0	0	0	599	0
Length: <b>1.31</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>519</b> State: <b>130</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>654</b>										
County: <b>Ray</b>	<b>Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.</b>					Engineering:	15	50	75	0	0
Route: <b>MO 210</b>						R/W:	0	0	0	0	0
Job No.: <b>3S3166</b>						Construction:	0	0	948	0	0
Length: <b>2.90</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>858</b> State: <b>215</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Sthg</b>										
TIP #:	Let With: <b>4S3337</b> Future Cost: <b>0</b> Estimate Total: <b>1,088</b>										
County: <b>Ray</b>	<b>Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.</b>					Engineering:	15	50	50	45	85
Route: <b>RT T</b>						R/W:	0	0	0	5	0
Job No.: <b>3S3178</b>						Construction:	0	0	0	0	563
Length: <b>0.08</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>638</b> State: <b>160</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Sthg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>813</b>										

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District Kansas City

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Saline</b> Route: <b>MO 127</b> Job No.: <b>3S3163</b> Length: <b>0.09</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>686</b> State: <b>173</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>3S3155</b> Future Cost: <b>0</b> Estimate Total: <b>874</b>	Engineering:	15	45	91	0	0	0					
	R/W:	0	5	0	0	0	0					
	Construction:	0	0	718	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Saline</b> Route: <b>US 65</b> Job No.: <b>3P3112</b> Length: <b>17.19</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>4,871</b> State: <b>1,218</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>6,134</b>	Engineering:	45	150	380	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	5,559	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Saline</b> Route: <b>US 65</b> Job No.: <b>3P3112B</b> Length: <b>0.45</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>341</b> State: <b>84</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>3P3199B</b> Future Cost: <b>0</b> Estimate Total: <b>430</b>	Engineering:	5	7	33	0	0	0					
	R/W:	0	1	0	0	0	0					
	Construction:	0	0	384	0	0	0					
	FFOS:	0	0	299	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Saline</b> Route: <b>US 65</b> Job No.: <b>3P3168</b> Length: <b>0.33</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Fed: <b>582</b> State: <b>64</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>681</b>	Engineering:	35	3	68	0	0	0					
	R/W:	0	1	0	0	0	0					
	Construction:	0	0	574	0	0	0					
	FFOS:	0	0	535	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Saline</b> Route: <b>US 65</b> Job No.: <b>3P3181</b> Length: <b>0.91</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>1,059</b> State: <b>68</b> Local: <b>1,368</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,773</b>	Engineering:	239	339	0	0	0	0					
	R/W:	39	0	0	0	0	0					
	Construction:	0	2,156	0	0	0	0					
	FFOS:	0	2,156	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Kansas City

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Saline</b> Route: <b>US 65</b> Job No.: <b>3P3182</b> Length: <b>3.66</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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District Kansas City

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Saline	Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.						Engineering:	196	95	343	0	0	0
Route: RT K							R/W:	0	0	0	0	0	0
Job No.: 3S3123							Construction:	0	0	2,731	0	0	0
Length: 0.12	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,535 State: 634 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,365											
County: Saline	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.						Engineering:	15	39	0	0	0	0
Route: RT WW							R/W:	0	0	0	0	0	0
Job No.: 3S3171							Construction:	0	487	0	0	0	0
Length: 3.43	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 421 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 3S3148	Future Cost: 0 Estimate Total: 541											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.						Engineering:	10	1	28	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 3I3103							Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,671 State: 418 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,099											
County: Various	Concrete pavement repair at various locations on major routes and interstates in the rural Kansas City District.						Engineering:	10	40	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 3P3099							Construction:	0	1,520	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,248 State: 312 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,570											
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.						Engineering:	0	1	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 3P3102							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	13	0	0	0	0
Fund Cat: Safety						Fed: 14 State: 1 Local: 0	Payments:	0	14	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 15											

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District Kansas City

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds.					Engineering:	2	1	46	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 3P3202						Construction:	0	0	675	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	523	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 578	State: 144	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 724													
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	1	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 3P3221						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	Fed: 14	State: 1	Local: 0			Payments:	0	0	14	0	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 15													
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	1	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 3P3226						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	Fed: 14	State: 1	Local: 0			Payments:	0	0	0	14	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 15													
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	150	0	0	0	0	0					
Job No.: 5B0800R						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 0	State: 28,825	Local: 0			Payments:	60,777	5,765	5,765	5,765	5,765	5,765					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 89,752													

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District Kansas City

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	150	11,019	1,581	780	0	0
Total R/W:	189	89	572	5	0	0
Total Construction:	0	32,973	31,252	34,829	7,209	9,213
Paybacks:	60,777	5,779	5,779	5,779	5,765	5,765
Sub-Total:	60,966	38,841	37,603	40,613	12,974	14,978
Total Engineering:	2,884	4,048	3,618	2,775	943	592
<b>Grand Total:</b>	<b>63,850</b>	<b>42,889</b>	<b>41,221</b>	<b>43,388</b>	<b>13,917</b>	<b>15,570</b>
		2022	2023	2024	2025	2026
State		12,371	12,755	12,650	6,854	7,240
AC-State		7,760	15,433	3,822	518	0
Local		1,368	0	0	0	0
Sub-total State		21,499	28,188	16,472	7,372	7,240
Federal						
Sub-total Federal		21,390	13,033	26,916	6,545	8,330
<b>Grand Total</b>		<b>42,889</b>	<b>41,221</b>	<b>43,388</b>	<b>13,917</b>	<b>15,570</b>

Project Count: 54

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District Kansas City

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City      NON TMA      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	150	11,019	1,581	780	0	0
Total R/W:	189	89	572	5	0	0
Total Construction:	0	32,973	31,252	34,829	7,209	9,213
Paybacks:	60,777	5,779	5,779	5,779	5,765	5,765
Sub-Total:	60,966	38,841	37,603	40,613	12,974	14,978
Total Engineering:	2,884	4,048	3,618	2,775	943	592
<b>Grand Total:</b>	<b>63,850</b>	<b>42,889</b>	<b>41,221</b>	<b>43,388</b>	<b>13,917</b>	<b>15,570</b>
		2022	2023	2024	2025	2026
State		12,371	12,755	12,650	6,854	7,240
AC-State		7,760	15,433	3,822	518	0
Local		1,368	0	0	0	0
Sub-total State		21,499	28,188	16,472	7,372	7,240
Federal						
Sub-total Federal		21,390	13,033	26,916	6,545	8,330
<b>Grand Total</b>		<b>42,889</b>	<b>41,221</b>	<b>43,388</b>	<b>13,917</b>	<b>15,570</b>

Project Count: 54

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cass</b> Route: <b>MO 291</b> Job No.: <b>4P3488</b> Length: <b>0.15</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>												

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Apr-26-2022

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cass</b> Route: <b>MO 58</b> Job No.: <b>4P3268D</b> Length: <b>4.19</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>790139</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,333</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$754,000 Statewide Transportation Alternatives funds.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>125</b> <b>30</b> <b>0</b> <b>23</b> <b>0</b>	<b>203</b> <b>0</b> <b>970</b> <b>731</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Cass</b> Route: <b>MO 58</b> Job No.: <b>4S3272</b> Length: <b>0.70</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Safety</b> TIP #: <b>790098</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,715</b>	Add roundabout at Prairie Road.						Engineering: <b>382</b> R/W: <b>15</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>143</b> <b>0</b> <b>2,175</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Cass</b> Route: <b>MO 58</b> Job No.: <b>4S3273</b> Length: <b>2.41</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Safety</b> TIP #: <b>790115</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>4,047</b>	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.						Engineering: <b>407</b> R/W: <b>22</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>227</b> <b>0</b> <b>3,391</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Cass</b> Route: <b>MO 58</b> Job No.: <b>4S3483</b> Length: <b>0.14</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>790140</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,039</b>	Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.						Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>1,024</b> <b>1,024</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Cass</b> Route: <b>MO 7</b> Job No.: <b>4P3268C</b> Length: <b>3.14</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>790141</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,535</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd St. to Richland Parkway and Rte. VV from Rte. 7 to Lexington Rd. \$886,000 Statewide Transportation Alternatives funds.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>111</b> <b>35</b> <b>0</b> <b>28</b> <b>0</b>	<b>284</b> <b>0</b> <b>1,105</b> <b>858</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cass</b> Route: <b>MO 7</b> Job No.: <b>4P3443</b> Length: <b>0.52</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>790136</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>12,354</b>	Bridge rehabilitation at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.						Engineering: <b>735</b>	<b>600</b>	<b>552</b>	<b>721</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>9,653</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cass</b> Route: <b>RT C</b> Job No.: <b>4S3433</b> Length: <b>0.44</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>790132</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>2,292</b>	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in the Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.						Engineering: <b>10</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>2,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cass</b> Route: <b>RT D</b> Job No.: <b>4S3453</b> Length: <b>0.11</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>790142</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,114</b>	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.						Engineering: <b>10</b>	<b>30</b>	<b>31</b>	<b>134</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>908</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Clay</b> Route: <b>MO 1</b> Job No.: <b>4S3343</b> Length: <b>1.96</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>590265</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,510</b>	Pavement resurfacing, shoulder and sidewalk replacement from the south ramps of I-35 to Rte. 210.						Engineering: <b>15</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Clay</b> Route: <b>MO 1</b> Job No.: <b>4S3412</b> Length: <b>2.57</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>590289</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>2,227</b>	Pavement resurfacing from 64th Street to I-35.						Engineering: <b>10</b>	<b>50</b>	<b>50</b>	<b>247</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,868</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Apr-26-2022

Section 4 - 3

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Clay</b> Route: <b>US 169</b> Job No.: <b>4P3295</b> Length: <b>0.31</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>																

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Apr-26-2022

Section 4 - 4

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Clay	Route: MO 210	Bridge replacements at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.					Engineering:	10	401	1,011	0	0	0
Job No.: 4S3418							R/W:	0	5	0	0	0	0
Length: 0.50	MPO: Y						Construction:	0	0	9,165	0	0	0
Fund Cat: Taking Care Of System		Fed: 8,466	State: 2,116	Local: 0				FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #: 590299	Let With:	Future Cost: 0 Estimate Total: 10,592											
County: Clay	Route: MO 269	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.					Engineering:	0	200	180	0	0	0
Job No.: 4S3487							R/W:	0	0	0	0	0	0
Length: 0.84	MPO: Y						Construction:	0	0	2,101	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,985	State: 496	Local: 0				FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #: 590300	Let With:	Future Cost: 0 Estimate Total: 2,481											
County: Clay	Route: IS 29	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.					Engineering:	10	1,000	501	400	50	2,377
Job No.: 4I3458							R/W:	0	0	1	0	0	0
Length: 0.59	MPO: Y						Construction:	0	0	0	0	0	35,941
Fund Cat: Taking Care Of System		Fed: 36,243	State: 4,027	Local: 0				FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHFP					Payments:	0	0	0	0	0	0
TIP #: 590295	Let With:	Future Cost: 0 Estimate Total: 40,280											
County: Clay	Route: IS 29	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.					Engineering:	0	0	618	0	0	0
Job No.: 4I3458B							R/W:	0	0	0	0	0	0
Length: 1.19	MPO: Y						Construction:	0	0	1,770	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,910	State: 478	Local: 0				FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,388											
County: Clay	Route: IS 35	Add interchange south of Rte. 92 at 19th Street in Kearney. \$17,039,000 Kearney and \$8,218,000 Cost Share funds.					Engineering:	1,919	1,783	0	0	0	0
Job No.: 4I2006							R/W:	840	0	0	0	0	0
Length: 2.77	MPO: Y						Construction:	0	22,985	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 9,823	State: 178	Local: 14,767				FFOS:	840	22,985	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 22	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #: 590175	Let With:	Future Cost: 0 Estimate Total: 27,527											

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay Pavement resurfacing from northeast 108th Street to Rte. 69. Route: IS 435 Job No.: 413334 Length: 6.16 MPO: Y Fund Cat: Taking Care Of System Fed: 6,644 State: 739 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: 590290 Let With: Future Cost: 0 Estimate Total: 7,588						Engineering:	205	16	480	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	6,887	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Clay Pavement resurfacing from Cookingham Drive to 108th Street. Route: IS 435 Job No.: 413335 Length: 6.58 MPO: Y Fund Cat: Taking Care Of System Fed: 6,511 State: 723 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: 490215 Let With: Future Cost: 0 Estimate Total: 7,339						Engineering:	105	50	571	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	6,613	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Clay Pavement resurfacing from Clinton County line to Rte. 92. Route: US 69 Job No.: 4P3346 Length: 6.02 MPO: Y Fund Cat: Taking Care Of System Fed: 956 State: 238 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: 590260 Let With: Future Cost: 0 Estimate Total: 1,209						Engineering:	15	82	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	1,112	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Clay Remove the pedestrian bridge and upgrade pedestrian facilities from Park Avenue to Randolph Road. Route: US 69 Job No.: 4P3465 Length: 0.80 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,111 State: 277 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: 590293 Let With: Future Cost: 0 Estimate Total: 1,398						Engineering:	10	92	50	102	0	0				
						R/W:	0	21	0	0	0	0				
						Construction:	0	0	0	1,123	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Clay Pavement resurfacing from Rte. 92 to McCleary Road. Route: US 69 Job No.: 4S3413 Length: 3.29 MPO: Y Fund Cat: Taking Care Of System Fed: 1,352 State: 338 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: 590276 Let With: Future Cost: 0 Estimate Total: 1,700						Engineering:	10	15	15	110	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	1,550	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay	Route: US 69	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.				Engineering:	10	6	0	0	0
Job No.: 4S3482	Length: 0.90	MPO: Y	Fund Cat: Taking Care Of System	Fed: 2,201	State: 550	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP	Local: 0	Future Cost: 0	Estimate Total: 2,761	Construction:	0	2,745	0	0	0
TIP #: 590277	Let With:					FFOS:	0	2,745	0	0	0
						Payments:	0	0	0	0	0
County: Clay	Route: MO 9	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.				Engineering:	2	1	0	0	0
Job No.: 4S3401	Length: 1.77	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 231	State: 58	R/W:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: Stbg	Local: 0	Future Cost: 0	Estimate Total: 291	Construction:	0	288	0	0	0
TIP #: 590261	Let With:					FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay	Route: MO 9	Bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.				Engineering:	5	50	50	50	297
Job No.: 4S3496	Length: 0.09	MPO: Y	Fund Cat: Taking Care Of System	Fed: 3,764	State: 940	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP	Local: 0	Future Cost: 0	Estimate Total: 4,709	Construction:	0	0	0	0	4,257
TIP #: 590279	Let With:					FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay	Route: MO 92	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.				Engineering:	10	9	35	0	0
Job No.: 4P3323C	Length: 0.04	MPO: Y	Fund Cat: Taking Care Of System	Fed: 353	State: 88	R/W:	0	7	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP	Local: 0	Future Cost: 0	Estimate Total: 451	Construction:	0	0	390	0	0
TIP #: 590292	Let With:					FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay	Route: MO 92	Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to Rte. 33.				Engineering:	10	5	79	0	0
Job No.: 4P3420	Length: 1.48	MPO: Y	Fund Cat: Taking Care Of System	Fed: 992	State: 247	R/W:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: NHPP	Local: 0	Future Cost: 0	Estimate Total: 1,249	Construction:	0	0	1,155	0	0
TIP #: 590301	Let With:					FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay	Improve sight distance at 112th Street. \$416,000 Open Container funds.	Engineering:	110	110	0	0	0	0	0	0	0
Route: RT A		R/W:	30	0	0	0	0	0	0	0	0
Job No.: 4P3295D		Construction:	0	1,462	0	0	0	0	0	0	0
Length: 0.32	MPO: Y	FFOS:	0	416	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,414 State: 158 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 21 Anticipated Fed Cat: Safety										
TIP #: 590249	Let With: Future Cost: 0 Estimate Total: 1,712										
County: Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.	Engineering:	2	1	0	0	0	0	0	0	0
Route: CST CHOUTEAU		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3400		Construction:	0	952	0	0	0	0	0	0	0
Length: 0.25	MPO: Y	FFOS:	0	952	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 763 State: 190 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 590262	Let With: Future Cost: 0 Estimate Total: 955										
County: Clay	Rebuild curve and intersection realignment at 100th Street and Crockett Road.	Engineering:	35	103	0	0	0	0	0	0	0
Route: RT H		R/W:	0	12	0	0	0	0	0	0	0
Job No.: 4P3295E		Construction:	0	682	0	0	0	0	0	0	0
Length: 0.14	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 718 State: 79 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: Safety										
TIP #: 590263	Let With: Future Cost: 0 Estimate Total: 832										
County: Clay	Slide repair on ramp from southbound I-29 to northbound I-35.	Engineering:	500	39	0	0	0	0	0	0	0
Route: RP IS29S TO IS35N		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 4I3484		Construction:	0	536	0	0	0	0	0	0	0
Length: 0.83	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 518 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: 590286	Let With: Future Cost: 0 Estimate Total: 1,076										
County: Clay	Pavement resurfacing from Seybold Road to Rte. 210.	Engineering:	15	5	5	59	0	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3367		Construction:	0	0	0	830	0	0	0	0	0
Length: 5.60	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 719 State: 180 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: 590287	Let With: Future Cost: 0 Estimate Total: 914										

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District Kansas City

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Clay</b>	<b>Urgent bridge rehabilitation on the westbound bridge over Rte.169. Project includes</b>						Engineering:	<b>0</b>	<b>0</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>CST NW BARRY RD</b>	<b>bridge L0873.</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>KU0225</b>							Construction:	<b>0</b>	<b>0</b>	<b>383</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.08</b>	MPO: <b>Y</b>					Fund Cat: <b>Taking Care Of System</b>	Fed: <b>407</b>	State: <b>102</b>	Local: <b>0</b>				
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>NHPP</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>509</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Jackson</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to</b>						Engineering:	<b>0</b>	<b>5</b>	<b>15</b>	<b>105</b>	<b>293</b>	<b>0</b>
Route: <b>MO 12</b>	<b>Spring Street and Rte. 24 from Delaware Avenue to Little Blue River. \$935,000 Statewide</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3268G</b>	<b>Transportation Alternatives funds.</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,245</b>	<b>0</b>
Length: <b>7.93</b>	MPO: <b>Y</b>					Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,356</b>	State: <b>339</b>	Local: <b>0</b>				
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>Stbg</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>911</b>	<b>0</b>	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>1,695</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Jackson</b>	<b>Payment to Grandview for construction of roundabout and turn lanes and installation of</b>						Engineering:	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 150</b>	<b>traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3395</b>							Construction:	<b>0</b>	<b>916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.99</b>	MPO: <b>Y</b>					Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>735</b>	State: <b>183</b>	Local: <b>0</b>				
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>				FFOS:	<b>0</b>	<b>916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TIP #: <b>690544</b>	Let With: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>922</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Jackson</b>	<b>Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Rte.</b>						Engineering:	<b>10</b>	<b>70</b>	<b>565</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 24</b>	<b>224 near Napoleon.</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3409</b>							Construction:	<b>0</b>	<b>0</b>	<b>7,728</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>11.92</b>	MPO: <b>Y</b>					Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,690</b>	State: <b>1,673</b>	Local: <b>0</b>				
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TIP #: <b>690599</b>	Let With: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>8,373</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Jackson</b>	<b>Add turn lanes, improve signage, upgrade pedestrian facilities, upgrade drainage, replace</b>						Engineering:	<b>20</b>	<b>74</b>	<b>355</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 24</b>	<b>signals and access management from Sterling Avenue to River Boulevard. \$1,763,000</b>						R/W:	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3405</b>	<b>Open Container funds.</b>						Construction:	<b>0</b>	<b>0</b>	<b>5,590</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.96</b>	MPO: <b>Y</b>					Fund Cat: <b>Safety</b>	Fed: <b>5,489</b>	State: <b>610</b>	Local: <b>0</b>				
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>Safety</b>				FFOS:	<b>0</b>	<b>0</b>	<b>1,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TIP #: <b>690533</b>	Let With: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>6,119</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Jackson	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.				Engineering:	53	50	664	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	4S3405B					Construction:	0	0	9,894	0	0
Length:	2.92	MPO:	Y			FFOS:	0	0	9,606	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,486	State:	442	Local:	1,680				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	10,661				
County:	Jackson	Pavement resurfacing from the Missouri River to Front Street.				Engineering:	10	20	20	86	0
Route:	MO 269					R/W:	0	0	0	0	0
Job No.:	4S3452					Construction:	0	0	0	1,247	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,099	State:	274	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	690600	Let With:		Future Cost:	0	Estimate Total:	1,383				
County:	Jackson	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$5,302,363 Lee's Summit funds.				Engineering:	1,360	300	5	1,282	0
Route:	MO 291					R/W:	0	0	0	0	0
Job No.:	4P3196					Construction:	0	0	0	16,981	0
Length:	0.68	MPO:	Y			FFOS:	0	0	0	16,006	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	12,951	State:	317	Local:	5,300				
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	19,928				
County:	Jackson	Pavement resurfacing from Rte. 78 to 39th Street.				Engineering:	10	55	226	0	0
Route:	MO 291					R/W:	0	0	0	0	0
Job No.:	4P3404					Construction:	0	0	2,961	0	0
Length:	2.25	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,594	State:	648	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	690601	Let With:		Future Cost:	0	Estimate Total:	3,252				
County:	Jackson	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.				Engineering:	0	5	5	5	14
Route:	MO 291					R/W:	0	0	0	0	0
Job No.:	4P3485					Construction:	0	0	0	0	143
Length:	1.42	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	137	State:	35	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	172				

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
													6/2022	6/2023	6/2024	6/2025	6/2026
County: <b>Jackson</b> Route: <b>MO 350</b> Job No.: <b>4S3339</b> Length: <b>2.59</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b>690535</b>	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.  Fed: <b>1,016</b> State: <b>112</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,318</b>					Engineering:	190	61	103	0	0	0					
						R/W:	0	1	0	0	0	0					
						Construction:	0	0	963	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Jackson</b> Route: <b>MO 350</b> Job No.: <b>4S3410</b> Length: <b>5.67</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>690585</b>	Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.  Fed: <b>5,003</b> State: <b>1,251</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>6,264</b>					Engineering:	10	55	55	378	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	5,766	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Jackson</b> Route: <b>US 40</b> Job No.: <b>4S3347</b> Length: <b>0.12</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b>690587</b>	Pavement and shoulder replacement at the north side of Moore Street.  Fed: <b>187</b> State: <b>21</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>223</b>					Engineering:	15	5	2	14	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	187	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Jackson</b> Route: <b>IS 435</b> Job No.: <b>4I3451</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b>690597</b>	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.  Fed: <b>5,199</b> State: <b>1,300</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>6,509</b>					Engineering:	10	351	568	0	0	0					
						R/W:	0	5	0	0	0	0					
						Construction:	0	0	5,575	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Jackson</b> Route: <b>IS 49</b> Job No.: <b>4I3494</b> Length: <b>0.12</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b>690552</b>	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.  Fed: <b>4,003</b> State: <b>1,001</b> Local: <b>0</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>5,009</b>					Engineering:	5	120	120	120	121	354					
						R/W:	0	0	0	0	11	0					
						Construction:	0	0	0	0	0	4,158					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview. \$798,000 Statewide Transportation Alternatives funds.						Engineering:	0	5	5	20	155	179	
Route: IS 49							R/W:	0	0	0	0	8	0	
Job No.: 4P3268H							Construction:	0	0	0	0	0	1,114	
Length: 28.58	MPO: Y							FFOS:	0	0	0	0	6	792
Fund Cat: Taking Care Of System	AC-State: 1,188 State: 298 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2026	Anticipated Fed Cat: Stbg												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,486												
County: Jackson	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.						Engineering:	252	811	0	0	0	0	
Route: US 50							R/W:	1	0	0	0	0	0	
Job No.: 4P3009							Construction:	0	4,974	0	0	0	0	
Length: 0.06	MPO: Y							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,628 State: 1,157 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP												
TIP #: 690420	Let With: 4P3009B	Future Cost: 0 Estimate Total: 6,038												
County: Jackson	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.						Engineering:	7	1	0	0	0	0	
Route: IS 670							R/W:	0	0	0	0	0	0	
Job No.: 4P2316							Construction:	0	0	0	0	0	0	
Length: 0.08	MPO: Y							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 3,382 Local: 0						Payments:	0	3,381	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State												
TIP #: 690407	Let With:	Future Cost: 0 Estimate Total: 3,389												
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County. \$1,454,000 Statewide Transportation Alternatives funds.						Engineering:	0	5	5	50	180	419	
Route: MO 7							R/W:	0	0	0	0	19	0	
Job No.: 4P3268I							Construction:	0	0	0	0	0	2,026	
Length: 4.53	MPO: Y							FFOS:	0	0	0	0	14	1,440
Fund Cat: Taking Care Of System	AC-State: 2,163 State: 541 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2026	Anticipated Fed Cat: Stbg												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,704												
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.						Engineering:	0	1	1	1	1	15	
Route: MO 7							R/W:	0	0	0	0	0	0	
Job No.: 4S3298B							Construction:	0	0	0	0	0	230	
Length: 0.49	MPO: Y							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 200 State: 49 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2026	Anticipated Fed Cat: Stbg												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 249												

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District Kansas City

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Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jackson</b> Route: <b>MO 7</b> Job No.: <b>4S3348</b> Length: <b>6.19</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>690589</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>2,562</b>	Pavement resurfacing from Rte. 24 to Pink Hill Road.						Engineering: <b>15</b>	<b>25</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>2,332</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>MO 7</b> Job No.: <b>4S3408</b> Length: <b>21.35</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>690561</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>4,783</b>	Pavement resurfacing from Colbern Road to Elm Street in Harrisonville.						Engineering: <b>10</b>	<b>30</b>	<b>40</b>	<b>295</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>4,408</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>MO 7</b> Job No.: <b>4S3429</b> Length: <b>3.32</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>690602</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>3,418</b>	Pavement resurfacing from Pink Hill Road to Victor Road.						Engineering: <b>10</b>	<b>71</b>	<b>221</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>3,096</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 70</b> Job No.: <b>4I3288</b> Length: <b>1.17</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHFP</b> TIP #: <b>690513</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>8,386</b>	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.						Engineering: <b>685</b>	<b>91</b>	<b>477</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>7,132</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 70</b> Job No.: <b>4I3448</b> Length: <b>2.01</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>690604</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>39,490</b>	Bridge and pavement improvements on I-70 corridor for bridges from 27th St. to Rte. 40 and pavement from 27th St. to Lister Ave. Potential Design-Build project. Project includes bridges L0966, A0320, A0318, A0313, A0315, A0311 and A0310. \$576,000 Open Container funds.						Engineering: <b>10</b>	<b>515</b>	<b>452</b>	<b>2,324</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>35,139</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>576</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Kansas City

TMA

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	Jackson	Replace median barrier from Manchester Trafficway to Chrysler Street. \$2,793,000 Open Container funds.											Engineering:	10	5	235	0	0	0
Route:	IS 70												R/W:	0	0	0	0	0	0
Job No.:	4P3323B												Construction:	0	0	2,994	0	0	0
Length:	3.70	MPO:	Y									FFOS:	0	0	2,793	0	0	0	
Fund Cat:	Safety											Fed:	2,910	State:	324	Local:	0		
Sec Cat:	Safety			Awd Date:	2023			Anticipated Fed Cat:				Safety							
TIP #:	690591	Let With:				Future Cost:		0	Estimate Total:		3,244	Payments:	0	0	0	0	0		
County:	Jackson	Pavement resurfacing from I-470 to Lafayette County line.											Engineering:	10	7	6	64	0	0
Route:	OR 70												R/W:	0	0	0	0	0	0
Job No.:	4S3411												Construction:	0	0	0	917	0	0
Length:	4.97	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											AC-State:	796	State:	198	Local:	0		
Sec Cat:	Preventive Maint			Awd Date:	2024			Anticipated Fed Cat:				Stbg							
TIP #:	690571	Let With:				Future Cost:		0	Estimate Total:		1,004	Payments:	0	0	0	0	0		
County:	Jackson	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.											Engineering:	5	240	40	30	31	615
Route:	US 71												R/W:	0	0	0	0	22	0
Job No.:	4S3490												Construction:	0	0	0	0	0	9,757
Length:	0.71	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											Fed:	8,589	State:	2,146	Local:	0		
Sec Cat:	Rehab And Reconst			Awd Date:	2026			Anticipated Fed Cat:				NHPP							
TIP #:	690573	Let With:				Future Cost:		0	Estimate Total:		10,740	Payments:	0	0	0	0	0		
County:	Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$946,000 Statewide Transportation Alternatives funds.											Engineering:	0	5	10	119	289	0
Route:	MO 78												R/W:	0	0	0	32	0	0
Job No.:	4P3268F												Construction:	0	0	0	0	1,259	0
Length:	4.56	MPO:	Y									FFOS:	0	0	0	24	922	0	
Fund Cat:	Taking Care Of System											AC-State:	1,371	State:	343	Local:	0		
Sec Cat:	N- Ada Trans			Awd Date:	2025			Anticipated Fed Cat:				Stbg							
TIP #:		Let With:				Future Cost:		0	Estimate Total:		1,714	Payments:	0	0	0	0	0		
County:	Jackson	Bridge replacement over I-70 in Independence. Project involves bridge L0997.											Engineering:	251	100	58	20	0	0
Route:	CST BLUE RIDGE BLVD												R/W:	1	1	0	0	0	0
Job No.:	4I3024												Construction:	0	0	2,347	0	0	0
Length:	0.08	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											Fed:	2,021	State:	505	Local:	0		
Sec Cat:	Rehab And Reconst			Awd Date:	2023			Anticipated Fed Cat:				NHPP							
TIP #:	690421	Let With:		4I3024B		Future Cost:		0	Estimate Total:		2,778	Payments:	0	0	0	0	0		

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District Kansas City

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Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Jackson	Modify interchange configuration over I-70 in Independence.	Engineering:	285	205	350	0	0	0	0	0
Route:	CST BLUE RIDGE		R/W:	0	624	0	0	0	0	0	0
Job No.:	4I3024B		Construction:	0	0	4,239	0	0	0	0	0
Length:	0.08	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 4,334 State: 1,084 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP									
TIP #:	590266	Let With: 4I3024 Future Cost: 0 Estimate Total: 5,703									
County:	Jackson	Bridge rehabilitation over I-70 from 25th Street and 0.1 mile north of 27th Street and 26th Street from Cleveland Avenue and Monroe Avenue. Project involves bridge A0307.	Engineering:	10	220	240	520	0	0	0	0
Route:	CST CLEVELAND AVE		R/W:	0	0	33	0	0	0	0	0
Job No.:	4S3463		Construction:	0	0	0	5,022	0	0	0	0
Length:	0.25	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 4,828 State: 1,207 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	690576	Let With: Future Cost: 0 Estimate Total: 6,045									
County:	Jackson	Bridge rehabilitation over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.	Engineering:	10	215	231	512	0	0	0	0
Route:	CST E 23RD ST		R/W:	0	0	1	0	0	0	0	0
Job No.:	4S3438		Construction:	0	0	0	4,845	0	0	0	0
Length:	0.13	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 4,644 State: 1,160 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	690578	Let With: Future Cost: 0 Estimate Total: 5,814									
County:	Jackson	Pavement resurfacing from Rte. 7 to Webb Road.	Engineering:	15	5	5	89	0	0	0	0
Route:	RT FF		R/W:	0	0	0	0	0	0	0	0
Job No.:	4S3361		Construction:	0	0	0	1,224	0	0	0	0
Length:	9.30	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,058 State: 265 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: Stbg									
TIP #:	690592	Let With: Future Cost: 0 Estimate Total: 1,338									
County:	Jackson	Geometric improvements, signal upgrades, pavement widening, pavement resurfacing and pedestrian facilities from Murray Road to just west of Blue Parkway.	Engineering:	161	143	0	0	0	0	0	0
Route:	CST NW CHIPMAN RD		R/W:	20	0	0	0	0	0	0	0
Job No.:	4P3009B		Construction:	0	1,221	0	0	0	0	0	0
Length:	0.50	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,091 State: 273 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP									
TIP #:	690536	Let With: 4P3009 Future Cost: 0 Estimate Total: 1,545									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge									Engineering:	4	10	23	5	0	0
Route: PVT OVERPASS	A0295.									R/W:	0	0	0	0	0	0
Job No.: 4I3170B										Construction:	0	0	0	385	0	0
Length: 0.04	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 338	State: 85	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024		Anticipated Fed Cat: NHPP													
TIP #: 690501	Let With:		Future Cost: 0		Estimate Total: 427											
County: Jackson	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman									Engineering:	375	750	575	0	0	0
Route: CST PROSPECT	Road. Project involves bridge A0291.									R/W:	0	1,050	0	0	0	0
Job No.: 4S3374										Construction:	0	0	8,049	0	0	0
Length: 0.08	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 8,339	State: 2,085	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP													
TIP #: 690595	Let With:		Future Cost: 0		Estimate Total: 10,799											
County: Jackson	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile									Engineering:	5	15	15	15	15	108
Route: RP STADIUM DR	south of Stadium Boulevard. Project involves bridges A2852 and A2853.									R/W:	0	0	0	0	0	0
Job No.: 4I3501										Construction:	0	0	0	0	0	1,608
Length: 0.13	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,420	State: 356	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026		Anticipated Fed Cat: NHPP													
TIP #: 690579	Let With:		Future Cost: 0		Estimate Total: 1,781											
County: Jackson	Pavement resurfacing from Rte. 40 to Rte. 350.									Engineering:	15	5	118	0	0	0
Route: RT V										R/W:	0	0	0	0	0	0
Job No.: 4S3351										Construction:	0	0	1,550	0	0	0
Length: 5.16	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,338	State: 335	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22		Anticipated Fed Cat: NHPP													
TIP #: 690590	Let With:		Future Cost: 0		Estimate Total: 1,688											
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations									Engineering:	40	1	1	1	6	642
Route: Various	in the urban Kansas City district. \$1,476,000 Statewide Transportation Alternatives									R/W:	0	0	0	0	22	0
Job No.: 4P3268	funds.									Construction:	0	0	0	0	0	1,661
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	10	1,476	
Fund Cat: Taking Care Of System								AC-State: 1,869	State: 465	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2026		Anticipated Fed Cat: Stbg													
TIP #: 590257	Let With:		Future Cost: 0		Estimate Total: 2,374											

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District Kansas City

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Jackson	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.				Engineering:	7	8	0	0	0
Route:	CST VIEW HIGH					R/W:	0	0	0	0	0
Job No.:	DR					Construction:	0	3,993	0	0	0
Length:	413470					FFOS:	0	3,993	0	0	0
Fund Cat:	0.19 MPO: Y					Payments:	0	0	0	0	0
Sec Cat:	Major Projects & Emerging Needs	AC-State:	3,200	State:	801						
TIP #:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg						
	690594	Let With:		Future Cost:	0	Estimate Total:	4,008				
County:	Jackson	Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.				Engineering:	5	101	145	0	0
Route:	RP WYOMING ST					R/W:	0	10	0	0	0
Job No.:	TO IS670E					Construction:	0	0	1,157	0	0
Length:	413486					FFOS:	0	0	0	0	0
Fund Cat:	0.31 MPO: Y					Payments:	0	0	0	0	0
Sec Cat:	Taking Care Of System	Fed:	1,131	State:	282						
TIP #:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP						
	990356	Let With:		Future Cost:	0	Estimate Total:	1,418				
County:	Platte	Pavement resurfacing from Rte. N to the west side of I-29.				Engineering:	68	190	0	0	0
Route:	MO 152					R/W:	0	0	0	0	0
Job No.:	4S3247					Construction:	0	4,512	0	0	0
Length:	5.91 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,762	State:	940						
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP						
TIP #:	490165	Let With:		Future Cost:	0	Estimate Total:	4,770				
County:	Platte	Bridge replacement over NW 72nd Street. Project involves bridge A1595.				Engineering:	10	700	1,109	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	413450					Construction:	0	0	7,150	0	0
Length:	0.72 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,063	State:	896						
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHFP						
TIP #:	490216	Let With:		Future Cost:	0	Estimate Total:	8,969				
County:	Platte	Pavement resurfacing from Rte. 273 to the Buchanan County line.				Engineering:	45	20	26	216	0
Route:	MO 371					R/W:	0	0	0	0	0
Job No.:	4S3349					Construction:	0	0	0	3,024	0
Length:	10.82 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,629	State:	657						
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP						
TIP #:	490214	Let With:		Future Cost:	0	Estimate Total:	3,331				

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Platte</b> Route: <b>IS 435</b> Job No.: <b>4I3333</b> Length: <b>10.54</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>490201</b>	Pavement resurfacing, guardrail upgrades and pavement repair from Platte County line to I-29.						Engineering:	<b>70</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>5,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>IS 435</b> Job No.: <b>4I3474</b> Length: <b>0.53</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b>490219</b>	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.						Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>MO 45</b> Job No.: <b>4P3344</b> Length: <b>2.55</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>490199</b>	Pavement resurfacing from Moores Ferry Road to east of I-435.						Engineering:	<b>15</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>MO 45</b> Job No.: <b>4P3460</b> Length: <b>13.67</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>490205</b>	Pavement resurfacing from Buchanan County line to Rte. 273.						Engineering:	<b>10</b>	<b>5</b>	<b>40</b>	<b>383</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,271</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>MO 45</b> Job No.: <b>4P3460B</b> Length: <b>12.18</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>490220</b>	Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.						Engineering:	<b>0</b>	<b>175</b>	<b>992</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>12,260</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Kansas City

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Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Platte</b> Route: <b>IS 635</b> Job No.: <b>413331</b> Length: <b>3.69</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490200</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>3,973</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>85</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>125</b> <b>0</b> <b>3,763</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Platte</b> Route: <b>IS 635</b> Job No.: <b>4P3268E</b> Length: <b>17.35</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>490221</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>2,400</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>220</b> <b>33</b> <b>0</b> <b>26</b> <b>0</b> <b>0</b>	<b>382</b> <b>0</b> <b>1,760</b> <b>1,327</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Platte</b> Route: <b>MO 9</b> Job No.: <b>4S3391</b> Length: <b>0.68</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490187</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,745</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>6</b> <b>0</b> <b>1,734</b> <b>1,734</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Platte</b> Route: <b>MO 9</b> Job No.: <b>4S3476</b> Length: <b>0.11</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>690603</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>413</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>12</b> <b>0</b> <b>400</b> <b>400</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Platte</b> Route: <b>MO 9</b> Job No.: <b>4S3497</b> Length: <b>0.07</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490207</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>3,263</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>6</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>195</b> <b>0</b> <b>2,942</b> <b>0</b> <b>0</b> <b>0</b>										

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Platte</b> Route: <b>MO 9</b> Job No.: <b>4S3498</b> Length: <b>0.09</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>5,459</b> State: <b>1,365</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490213</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>6,829</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>584</b> <b>0</b> <b>6,185</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Platte</b> Route: <b>MO 92</b> Job No.: <b>4P3329</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,202</b> State: <b>800</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490183</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>4,005</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>4,000</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Platte</b> Route: <b>MO 92</b> Job No.: <b>4P3393</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>201</b> State: <b>50</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490195</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>253</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>250</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Platte</b> Route: <b>MO 92</b> Job No.: <b>4P3473</b> Length: <b>0.63</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>191</b> State: <b>48</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490222</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>239</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>238</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Platte</b> Route: <b>RT B</b> Job No.: <b>4S3492</b> Length: <b>0.03</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>532</b> State: <b>132</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490208</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>669</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>42</b> <b>0</b> <b>502</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Platte	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.				Engineering:	0	1	0	0	0
Route:	CST N PLATTE					R/W:	0	0	0	0	0
Job No.:	PURCHASE DR					Construction:	0	0	0	0	0
Length:	4S3477Z					FFOS:	0	2,274	0	0	0
Fund Cat:	0.12 MPO: Y					Payments:	0	2,274	0	0	0
Sec Cat:	Major Projects & Emerging Needs	AC-State:	1,820	State:	455						
TIP #:	490218	Let With:		Anticipated Fed Cat:	Stbg						
		Future Cost:	0	Estimate Total:	2,275						
County:	Platte	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.				Engineering:	5	80	80	80	522
Route:	CST NW					R/W:	0	0	0	0	0
Job No.:	COOKINGHAM DR					Construction:	0	0	0	0	7,034
Length:	4S3489					FFOS:	0	0	0	0	0
Fund Cat:	0.11 MPO: Y					Payments:	0	0	0	0	0
Sec Cat:	Taking Care Of System	Fed:	6,237	State:	1,559						
TIP #:	490211	Let With:		Anticipated Fed Cat:	NHPP						
		Future Cost:	0	Estimate Total:	7,801						
County:	Platte	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.				Engineering:	10	200	201	497	0
Route:	RT Z					R/W:	0	0	5	0	0
Job No.:	4S3454					Construction:	0	0	0	4,595	0
Length:	0.27 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,399	State:	1,099	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP						
TIP #:	490223	Let With:		Future Cost:	0	Estimate Total:	5,508				
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	10	15	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4I3155					Construction:	0	6,294	0	0	0
Length:	0.00 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,047	State:	1,262	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 22	Anticipated Fed Cat:	Stbg						
TIP #:	990264	Let With:		Future Cost:	0	Estimate Total:	6,319				
County:	Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	8	1	1	1	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4I3174					Construction:	0	0	0	2,546	0
Length:	0.00 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	2,549	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	2024	Anticipated Fed Cat:	State						
TIP #:	990357	Let With:		Future Cost:	0	Estimate Total:	2,557				

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.</b>												Engineering:	0	0	0	120	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>413176</b>													Construction:	0	0	0	1,591	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,369</b> State: <b>342</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b>990270</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,711</b>																		
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Kansas City District.</b>												Engineering:	0	1	0	0	0	0
Route: <b>Various</b>	<b>\$170,000 Open Container funds.</b>												R/W:	0	0	0	0	0	0
Job No.: <b>413236</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>												FFOS:	0	170	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>154</b> State: <b>17</b> Local: <b>0</b>												Payments:	0	170	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #: <b>990320</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>171</b>																		
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.</b>												Engineering:	10	5	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>413240</b>													Construction:	0	1,500	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,204</b> State: <b>301</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b>990316</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,515</b>																		
County: <b>Various</b>	<b>Job Order Contracting for fence repair at various locations in the urban Kansas City District.</b>												Engineering:	14	15	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>413270</b>													Construction:	0	200	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>215</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>State</b>																		
TIP #: <b>990323</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>229</b>																		
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Kansas City District.</b>												Engineering:	1	1	1	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>413516</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>155</b> State: <b>17</b> Local: <b>0</b>												Payments:	0	0	170	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #: <b>990347</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>173</b>																		

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## Transportation Planning

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Kansas City District.</b>												Engineering:	0	0	0	1	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>413522</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>154</b>	State: <b>17</b>	Local: <b>0</b>									Payments:	0	0	0	170	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b>990348</b>	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>171</b>																
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.</b>												Engineering:	8	20	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3060</b>													Construction:	0	4,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,216</b>	State: <b>804</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>990221</b>	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>4,028</b>																
County: <b>Various</b>	<b>Job Order Contracting for concrete pavement repair at various major route and interstate locations in the urban Kansas City District.</b>												Engineering:	2	25	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3061</b>													Construction:	0	2,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,620</b>	State: <b>405</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>990222</b>	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>2,027</b>																
County: <b>Various</b>	<b>Job Order Contracting for fence repair at various locations in the urban Kansas City District.</b>												Engineering:	9	0	0	16	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3117</b>													Construction:	0	0	0	212	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>228</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>State</b>																	
TIP #: <b>990283</b>	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>237</b>																
County: <b>Various</b>	<b>Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.</b>												Engineering:	3	1	1	40	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3188</b>													Construction:	0	0	0	2,122	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,732</b>	State: <b>432</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>990275</b>	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>2,167</b>																

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b>	<b>Job Order Contracting for lighting repair at various locations in the urban Kansas City District.</b>					Engineering:	20	173	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4P3271</b>						Construction:	0	2,400	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 2,573 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: Spring 22 Anticipated Fed Cat: State										
TIP #: <b>990338</b>	Let With: Future Cost: 0 Estimate Total: 2,593										
County: <b>Various</b>	<b>Replace signage at various locations in the urban Kansas City District.</b>					Engineering:	60	50	95	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4P3402</b>						Construction:	0	0	1,030	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 940 State: 235 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: Fall 22 Anticipated Fed Cat: Stbg										
TIP #: <b>990333</b>	Let With: Future Cost: 0 Estimate Total: 1,235										
County: <b>Various</b>	<b>Signal interconnect at various locations in the urban Kansas City District.</b>					Engineering:	30	151	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4P3403</b>						Construction:	0	1,075	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 981 State: 245 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: Spring 22 Anticipated Fed Cat: Stbg										
TIP #: <b>990334</b>	Let With: Future Cost: 0 Estimate Total: 1,256										
County: <b>Various</b>	<b>Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridge L0232.</b>					Engineering:	10	45	177	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4P3468</b>						Construction:	0	0	2,060	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,826 State: 456 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: <b>990349</b>	Let With: 4S3449 Future Cost: 0 Estimate Total: 2,292										
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.</b>					Engineering:	0	5	5	5	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4P3523</b>						Construction:	0	0	0	4,244	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 3,407 State: 852 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: <b>990350</b>	Let With: Future Cost: 0 Estimate Total: 4,259										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3237	\$2.885 million to MoDOT's operations budget, \$2.47 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	2,470	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,470	Payments:	0	5,355	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 990321	Let With: Future Cost: 0 Estimate Total: 5,356										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	funds will be transferred to the District Operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3238		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0	Payments:	0	1,665	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 990322	Let With: Future Cost: 0 Estimate Total: 1,666										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer of	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3479	\$2,885,000 to the District Operation budget and \$2,470,000 KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	2,470	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,470	Payments:	0	0	5,355	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 990351	Let With: Future Cost: 0 Estimate Total: 5,356										
County: Various	Emergency response operations and staffing in the urban Kansas City District. STIP	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various	funds will be transferred to the District Operation budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3480		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0	Payments:	0	0	1,665	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 990352	Let With: Future Cost: 0 Estimate Total: 1,666										
County: Various	ITS asset management and device replacements at various locations in the urban Kansas	Engineering:	0	155	30	0	0	0	0	0	0
Route: Various	City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3481		Construction:	0	0	2,154	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,871 State: 468 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 22 Anticipated Fed Cat: Stbg										
TIP #: 990353	Let With: Future Cost: 0 Estimate Total: 2,339										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3524						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,333	State: 333	Local: 0	Payments:	0	0	0	1,665	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: 990354	Let With:	Future Cost: 0		Estimate Total: 1,666								
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2.496 million from KDOT.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3525						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	2,496	0	0
Fund Cat: Taking Care Of System			AC-State: 2,886	State: 0	Local: 2,496	Payments:	0	0	0	5,381	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: 990354	Let With:	Future Cost: 0		Estimate Total: 5,382								
County: Various	Bridge rehabilitation at various locations in the urban Kansas City District.					Engineering:	10	226	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4S3383B						Construction:	0	1,987	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,771	State: 442	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 990337	Let With:	Future Cost: 0		Estimate Total: 2,223								
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	61	0	0	0	0	0
Job No.: 5B0800S						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	61	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 19,335	Local: 0	Payments:	41,861	3,867	3,867	3,867	3,867	3,867
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 990107	Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 61,257								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	901	41,981	17,539	23,290	1,863	3,708
Total R/W:	1,034	2,930	209	64	82	0
Total Construction:	0	100,086	133,380	128,528	23,567	56,495
Paybacks:	41,861	16,712	11,057	11,083	3,867	3,867
Sub-Total:	42,895	119,728	144,646	139,675	27,516	60,362
Total Engineering:	9,892	13,901	14,624	10,767	2,795	4,709
<b>Grand Total:</b>	<b>52,787</b>	<b>133,629</b>	<b>159,270</b>	<b>150,442</b>	<b>30,311</b>	<b>65,071</b>

  

	2022	2023	2024	2025	2026
State	25,390	27,874	30,592	9,149	12,277
AC-State	26,370	16,853	18,250	2,781	5,029
Local	17,834	4,150	7,796	0	0
Sub-total State	69,594	48,877	56,638	11,930	17,306
Federal					
Sub-total Federal	64,035	110,393	93,804	18,381	47,765
<b>Grand Total</b>	<b>133,629</b>	<b>159,270</b>	<b>150,442</b>	<b>30,311</b>	<b>65,071</b>

Project Count: 129

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City      TMA      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	901	41,981	17,539	23,290	1,863	3,708
Total R/W:	1,034	2,930	209	64	82	0
Total Construction:	0	100,086	133,380	128,528	23,567	56,495
Paybacks:	41,861	16,712	11,057	11,083	3,867	3,867
Sub-Total:	42,895	119,728	144,646	139,675	27,516	60,362
Total Engineering:	9,892	13,901	14,624	10,767	2,795	4,709
<b>Grand Total:</b>	<b>52,787</b>	<b>133,629</b>	<b>159,270</b>	<b>150,442</b>	<b>30,311</b>	<b>65,071</b>

  

	2022	2023	2024	2025	2026
State	25,390	27,874	30,592	9,149	12,277
AC-State	26,370	16,853	18,250	2,781	5,029
Local	17,834	4,150	7,796	0	0
Sub-total State	69,594	48,877	56,638	11,930	17,306

  

Federal					
Sub-total Federal	64,035	110,393	93,804	18,381	47,765
<b>Grand Total</b>	<b>133,629</b>	<b>159,270</b>	<b>150,442</b>	<b>30,311</b>	<b>65,071</b>

Project Count: 129

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Benton</b>	<b>Pavement improvement from Rte. 5 to Rte. AA.</b>									Engineering:	3	8	10	125	0	0
Route: <b>MO 7</b>										R/W:	0	0	0	0	0	0
Job No.: <b>5P3325</b>										Construction:	0	0	0	1,616	0	0
Length: <b>15.83</b>	MPO: <b>N</b>				Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,407</b>	State: <b>352</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>1,762</b>											
County: <b>Boone</b>	<b>Bridge improvement over Bonne Femme Creek. Project involves bridge W0559.</b>									Engineering:	10	66	146	0	0	0
Route: <b>MO 163</b>										R/W:	0	10	0	0	0	0
Job No.: <b>5S3412</b>										Construction:	0	0	700	0	0	0
Length: <b>0.16</b>	MPO: <b>Y</b>				Fund Cat: <b>Taking Care Of System</b>	Fed: <b>738</b>	State: <b>184</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>932</b>											
County: <b>Boone</b>	<b>Pavement resurfacing from I-70 to Rte. K.</b>									Engineering:	0	87	402	0	0	0
Route: <b>MO 163</b>										R/W:	0	0	0	0	0	0
Job No.: <b>5S3496</b>										Construction:	0	0	3,876	0	0	0
Length: <b>5.52</b>	MPO: <b>Y</b>				Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,493</b>	State: <b>872</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>4,365</b>											
County: <b>Boone</b>	<b>Pavement resurfacing from Rte. B to Rte. 54, Tom Bass Road from south of E Meyer Industrial Drive to north of E Meyer Industrial Drive and Ponderosa Street from E Meyer Industrial Drive to Gans Creek and high friction surface treatment on various curves.</b>									Engineering:	50	1,890	0	0	0	0
Route: <b>US 63</b>										R/W:	0	0	0	0	0	0
Job No.: <b>5P3409</b>										Construction:	0	14,898	0	0	0	0
Length: <b>63.01</b>	MPO: <b>Y</b>				Fund Cat: <b>Taking Care Of System</b>	Fed: <b>13,430</b>	State: <b>3,358</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>16,838</b>											
County: <b>Boone</b>	<b>Pavement improvement from Rte. 763 to Rte. B and Rte. K from Rte. 163 to Katy Trail.</b>									Engineering:	0	5	594	0	0	0
Route: <b>US 63</b>										R/W:	0	0	0	0	0	0
Job No.: <b>5P3511</b>										Construction:	0	0	4,729	0	0	0
Length: <b>10.79</b>	MPO: <b>Y</b>				Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,262</b>	State: <b>1,066</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>5,328</b>											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 1

District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Boone	Bridge rehabilitation over Little Cedar Creek and over Cedar Creek. Project involves											Engineering:	64	77	0	0	0	0
Route: IS 70	bridges L0948 and L0949.											R/W:	0	0	0	0	0	0
Job No.: 513413												Construction:	0	775	0	0	0	0
Length: 0.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 766 State: 86 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 916																
County: Boone	Pavement improvement from Cooper County line to Callaway County line.											Engineering:	0	1	1	20	200	1,186
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 513534												Construction:	0	0	0	0	0	12,163
Length: 21.65	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,214 State: 1,357 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 13,571																
County: Boone	Pavement improvement from Stadium Boulevard to Rte. 63.											Engineering:	0	709	1,000	2,308	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 513577												Construction:	0	0	0	31,920	0	0
Length: 4.99	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 32,343 State: 3,594 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 35,937																
County: Boone	Repair drop inlet in median 0.8 mile west of Rte. Z, 0.9 mile east of St. Charles Road and											Engineering:	0	39	0	0	0	0
Route: IS 70	1.1 miles west of Rte. E including Rte. B 0.4 mile east of East Brown Station Road and											R/W:	0	0	0	0	0	0
Job No.: 513595	Rte. 54 0.4 mile south of Rte. TT.											Construction:	0	310	0	0	0	0
Length: 0.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Winter 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 349																
County: Boone	Pavement improvement from Big Bear Boulevard to Bus. 70, Bus. 70 from Sexton Road to											Engineering:	0	80	244	0	0	0
Route: MO 763	Eastland Circle and Rte. 763 from Rte. 63 to Rte. VV.											R/W:	0	0	0	0	0	0
Job No.: 5S3519												Construction:	0	0	1,784	0	0	0
Length: 4.24	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,686 State: 422 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,108																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 2

District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Boone	Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Rte. 63 to end of state maintenance and Log Providence Road from Rte. 163 to end of state maintenance.	Engineering:	0	25	151	0	0	0	0	0	0
Route: RT AB		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3471		Construction:	0	0	1,093	0	0	0	0	0	0
Length: 8.56	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,015 State: 254 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,269										
County: Boone	Interchange improvement at Rte. 63 in Columbia.	Engineering:	275	100	424	407	0	0	0	0	0
Route: RT AC		R/W:	0	0	5,150	0	0	0	0	0	0
Job No.: 5P3433		Construction:	0	0	0	4,321	0	0	0	0	0
Length: 0.19	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 8,322 State: 2,080 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,677										
County: Boone	Bridge improvement over I-70. Project involves bridge L0286.	Engineering:	0	1	1	1	48	168			
Route: RT B		R/W:	0	0	0	0	11	0			
Job No.: 5S3531		Construction:	0	0	0	0	0	1,327			
Length: 0.04	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,247 State: 310 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,557										
County: Boone	Bridge improvement over Coon Creek and over Perche Creek. Project involves bridges P0384 and P0383.	Engineering:	0	221	245	0	0	0	0	0	0
Route: RT F		R/W:	0	20	0	0	0	0	0	0	0
Job No.: 5S3447		Construction:	0	0	1,470	0	0	0	0	0	0
Length: 0.31	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,565 State: 391 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,956										
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.	Engineering:	6	9	0	0	0	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3360		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.24	MPO: Y	FFOS:	0	608	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 555 State: 62 Local: 0	Payments:	0	608	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 3

District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Boone</b>	Payment to Ashland to construct roadway extension from Ashley Lane to Industrial Drive					Engineering:	0	10	0	0	0
Route: <b>CST PERRY AVE</b>	and close Rte. 63 access at Liberty Lane. \$392,710 Cost Share funds.					R/W:	0	0	0	0	0
Job No.: <b>SS3590</b>						Construction:	0	393	0	0	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	393	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 0 State: 403 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Let With: Future Cost: 0 Estimate Total: 403										
County: <b>Boone</b>	Bridge rehabilitation over I-70. Project involves bridge A0491.					Engineering:	10	290	0	0	0
Route: <b>CRD SORRELS OVERPASS DR</b>						R/W:	0	1	0	0	0
Job No.: <b>SS3410</b>						Construction:	0	1,017	0	0	0
Length: <b>0.04</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,047 State: 261 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,318										
County: <b>Callaway</b>	Pavement resurfacing from Audrain County line to County Road 143.					Engineering:	41	180	0	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0
Job No.: <b>SP3401</b>						Construction:	0	2,306	0	0	0
Length: <b>7.03</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,989 State: 497 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,527										
County: <b>Callaway</b>	Roadway improvement north of Missouri River bridge in Jefferson City.					Engineering:	200	50	104	269	0
Route: <b>US 54</b>						R/W:	0	0	663	0	0
Job No.: <b>SP3497</b>						Construction:	0	0	0	2,981	0
Length: <b>0.51</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 3,253 State: 814 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,267										
County: <b>Callaway</b>	Interchange improvement at Simon Boulevard and Rte. OO.					Engineering:	0	305	679	0	0
Route: <b>US 54</b>						R/W:	0	90	0	0	0
Job No.: <b>SP3576</b>						Construction:	0	0	3,587	0	0
Length: <b>0.60</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: 3,730 State: 931 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,661										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 4

District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Callaway</b> Route: <b>BU 54</b> Job No.: <b>5S3591</b> Length: <b>0.40</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 5

District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Callaway	Pavement improvement from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.					Engineering:						0	150	231	0	0	0	
Route: RT C						R/W:						0	0	0	0	0	0	
Job No.: 5S3520						Construction:						0	0	2,900	0	0	0	
Length: 35.51	MPO: N					FFOS:						0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,625		State: 656	Local: 0								Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,281														
County: Callaway	Pavement improvement from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.					Engineering:						0	3	55	0	0	0	
Route: RT CC						R/W:						0	0	0	0	0	0	
Job No.: 5S3441						Construction:						0	0	615	0	0	0	
Length: 9.62	MPO: N					FFOS:						0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 538		State: 135	Local: 0								Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 673														
County: Callaway	Pavement resurfacing and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.					Engineering:						219	446	0	0	0	0	
Route: RT D						R/W:						0	10	0	0	0	0	
Job No.: 5S3317						Construction:						0	3,370	0	0	0	0	
Length: 18.36	MPO: N					FFOS:						0	1,857	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,061		State: 765	Local: 0								Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,045														
County: Callaway	Bridge improvement over Millers Creek. Project involves bridge N0743.					Engineering:						0	71	143	0	0	0	
Route: RT J						R/W:						0	5	0	0	0	0	
Job No.: 5S3443						Construction:						0	0	649	0	0	0	
Length: 0.08	MPO: N					FFOS:						0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 694		State: 174	Local: 0								Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 5S3458	Future Cost: 0		Estimate Total: 868														
County: Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.					Engineering:						76	1	33	0	0	0	
Route: US 54						R/W:						0	0	0	0	0	0	
Job No.: 5P3270						Construction:						0	0	354	0	0	0	
Length: 0.37	MPO: N					FFOS:						0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 311		State: 77	Local: 0								Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 5P3460	Future Cost: 0		Estimate Total: 464														

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Camden</b>	Bridge improvement over Grand Glaize arm and over Niangua River. Project involves					Engineering:	0	15	55	0	0
Route: <b>US 54</b>	bridges A5310 and A5753.					R/W:	0	0	0	0	0
Job No.: <b>5P3460</b>						Construction:	0	0	387	0	0
Length: <b>0.57</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>366</b> State: <b>91</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>5P3270</b>	Let With: <b>5P3270</b> Future Cost: <b>0</b> Estimate Total: <b>457</b>										
County: <b>Camden</b>	Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach					Engineering:	0	131	0	0	0
Route: <b>US 54</b>	Parkway and Passover Road from East Osage Beach Parkway to east of Rte. 54.					R/W:	0	0	0	0	0
Job No.: <b>5P3499</b>						Construction:	0	1,371	0	0	0
Length: <b>9.16</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,202</b> State: <b>300</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>5P3554</b>	Let With: <b>5P3554</b> Future Cost: <b>0</b> Estimate Total: <b>1,502</b>										
County: <b>Camden</b>	Pavement improvement from west of the Niangua River to the Osage River in Miller					Engineering:	0	2	2	20	150
Route: <b>US 54</b>	County.					R/W:	0	0	0	0	0
Job No.: <b>5P3554</b>						Construction:	0	0	0	0	9,507
Length: <b>19.88</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>8,256</b> State: <b>2,062</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>5P3573</b>	Let With: <b>5P3573</b> Future Cost: <b>0</b> Estimate Total: <b>10,318</b>										
County: <b>Camden</b>	Roadway improvement from Bus. 5 South to city limits of Camdenton.					Engineering:	0	20	80	224	700
Route: <b>US 54</b>						R/W:	0	0	0	74	0
Job No.: <b>5P3573</b>						Construction:	0	0	0	0	5,762
Length: <b>1.37</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>5,488</b> State: <b>1,372</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>5P3328</b>	Let With: <b>5P3328</b> Future Cost: <b>0</b> Estimate Total: <b>6,860</b>										
County: <b>Camden</b>	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7					Engineering:	475	257	0	0	0
Route: <b>MO 7</b>	to south of Rte. 7 in Richland and Rte. 52 from Rte. 17 to Rte. 133. \$392,000 Open					R/W:	0	10	0	0	0
Job No.: <b>5P3328</b>	Container funds.					Construction:	0	7,577	0	0	0
Length: <b>42.88</b>	MPO: N					FFOS:	0	392	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>6,276</b> State: <b>1,568</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>5P3328</b>	Let With: <b>5P3328</b> Future Cost: <b>0</b> Estimate Total: <b>8,319</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 7

District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Camden	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.						Engineering:	0	2	2	10	23	155
Route: MO 7							R/W:	0	0	0	0	0	0
Job No.: 5P3538							Construction:	0	0	0	0	0	1,155
Length: 0.25	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,078 State: 269 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,347											
County: Camden	Pavement improvement from Rte. 54 to Rte. 7.						Engineering:	0	1	1	50	152	907
Route: RT A							R/W:	0	0	0	0	11	0
Job No.: 5S3578							Construction:	0	0	0	0	0	5,184
Length: 26.15	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,046 State: 1,260 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,306											
County: Camden	Pavement resurfacing from Rte. 7 to Rte. F, Rte. MM from I-44 to Rte. N, Rte. Z from Rte. 7 to end of state maintenance and Rte. NN from Rte. 7 to end of state maintenance.						Engineering:	0	40	156	0	0	0
Route: RT BB							R/W:	0	0	0	0	0	0
Job No.: 5S3493							Construction:	0	0	2,101	0	0	0
Length: 33.55	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,838 State: 459 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,297											
County: Camden	Pavement improvement from Rte. 54 to Rte. E.						Engineering:	94	1	1	47	273	0
Route: RT D							R/W:	0	0	0	1	0	0
Job No.: 5S3336							Construction:	0	0	0	0	2,310	0
Length: 16.45	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,107 State: 526 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,727											
County: Camden	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.						Engineering:	0	5	26	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 5S3475							Construction:	0	0	193	0	0	0
Length: 8.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 179 State: 45 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 224											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Camden	Bridge removal over the Niangua River. Project involves bridge S0391.	Engineering:	10	1	32	0	0	0	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3321		Construction:	0	0	215	0	0	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 199 State: 49 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 258										
County: Camden	Pavement preservation treatment from Rte. 7 to Rte. 54 and Rte. AA from Maritime Road to Rte. 54.	Engineering:	0	61	0	0	0	0	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3438		Construction:	0	367	0	0	0	0	0	0	0
Length: 16.34	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 343 State: 85 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 428										
County: Camden	Pavement improvement and safety improvement from Rte. 7 to I-44, Rte. J from I-44 to Rte. 5, Rte. A from Rte. 32 to I-44, Rte. F from Rte. BB to I-44, Rte. YY from Hemlock Road to Rte. 5 and Rte. BB from Rte. F to Rte. 5. \$493,000 Open Container funds.	Engineering:	0	10	92	326	0	0	0	0	0
Route: RT T		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 5S3535		Construction:	0	0	0	4,017	0	0	0	0	0
Length: 45.24	MPO: N	FFOS:	0	0	0	493	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,565 State: 890 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,455										
County: Camden	Payment to the city of Osage Beach to construct roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.	Engineering:	1	4	0	0	0	0	0	0	0
Route: CST WEST OSAGE BEACH PKWY		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3508		Construction:	21	168	0	0	0	0	0	0	0
Length: 0.01	MPO: N	FFOS:	21	168	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 137 State: 35 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 194										
County: Cole	Pavement improvement from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.	Engineering:	0	31	488	0	0	0	0	0	0
Route: MO 179		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3454		Construction:	0	0	5,587	0	0	0	0	0	0
Length: 13.95	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,885 State: 1,221 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3453	Future Cost: 0 Estimate Total: 6,106										

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cole	Bridge rehabilitation and upgrade guardrail over Osage River 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.					Engineering:	101	27	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: SP2190						Construction:	0	285	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 250	State: 62	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP									
TIP #: Let With: 5P3442, 5P3449	Future Cost: 0			Estimate Total: 413							
County: Cole	Bridge rehabilitation over Moreau River. Project involves bridge A0723.					Engineering:	0	54	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: SP3449						Construction:	0	290	0	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 276	State: 68	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP									
TIP #: Let With: 5P3442, 5P2190	Future Cost: 0			Estimate Total: 344							
County: Cole	Pavement improvement from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.					Engineering:	0	29	215	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: SP3453						Construction:	0	0	2,616	0	0
Length: 3.77	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 2,288	State: 572	Local: 0	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP									
TIP #: Let With: 5S3454	Future Cost: 0			Estimate Total: 2,860							
County: Cole	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridges A1420 and twin bridges A0722.					Engineering:	0	1	20	53	144
Route: US 50						R/W:	0	0	0	0	0
Job No.: SP3523						Construction:	0	0	0	0	824
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 833	State: 209	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0			Estimate Total: 1,042							
County: Cole	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.					Engineering:	0	1	1	7	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: SP3451						Construction:	0	0	0	73	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 66	State: 16	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0			Estimate Total: 82							

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cole	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.					Engineering:	0	46	119	253	0	0					
Route: US 54						R/W:	0	0	0	0	0	0					
Job No.: 5P3467						Construction:	0	0	0	1,538	0	0					
Length: 0.29	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,564 State: 392 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,956																
County: Cole	Intersection improvement at Clark Fork Road and Penny Hollow Lane.					Engineering:	0	40	150	420	0	0					
Route: US 54						R/W:	0	0	0	0	0	0					
Job No.: 5P3507B						Construction:	0	0	0	2,758	0	0					
Length: 2.32	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 2,694 State: 674 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,368																
County: Cole	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow, and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.					Engineering:	0	1	21	112	228	0					
Route: US 54						R/W:	0	0	0	0	0	0					
Job No.: 5P3525						Construction:	0	0	0	0	1,369	0					
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,386 State: 345 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,731																
County: Cole	Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.					Engineering:	0	1	100	100	540	0					
Route: US 54						R/W:	0	0	0	0	0	0					
Job No.: 5P3560						Construction:	0	0	0	0	2,300	0					
Length: 0.36	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 2,433 State: 608 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,041																
County: Cole	Bridge replacement over Moreau Creek. Project involves bridge R0235.					Engineering:	115	330	0	0	0	0					
Route: RT A						R/W:	0	2	0	0	0	0					
Job No.: 5S3334						Construction:	0	1,323	0	0	0	0					
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,324 State: 331 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP															
TIP #: Let With: 5S3273	Future Cost: 0 Estimate Total: 1,770																

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cole</b> Route: <b>RT AA</b> Job No.: <b>5S3551</b> Length: <b>0.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>513</b>	Bridge improvement over Moreau River. Project involves bridge R0445.					Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>17</b>	<b>53</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Cole</b> Route: <b>RT B</b> Job No.: <b>5S3464</b> Length: <b>0.25</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>714</b>	Bridge improvement over Moreau River. Project involves bridge A3618.					Engineering:	<b>0</b>	<b>1</b>	<b>26</b>	<b>105</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>582</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Cole</b> Route: <b>RT D</b> Job No.: <b>5S3526</b> Length: <b>0.09</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,125</b>	Bridge improvement over North Moreau Creek. Project involves bridge A1470.					Engineering:	<b>0</b>	<b>23</b>	<b>41</b>	<b>177</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>879</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Cole</b> Route: <b>RP US50E TO US54E</b> Job No.: <b>5P3459</b> Length: <b>0.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,730</b>	Bridge improvement over Rte. 50. Project involves bridge A1419.					Engineering:	<b>1</b>	<b>25</b>	<b>76</b>	<b>304</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,324</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Cole</b> Route: <b>CST W TRUMAN BLVD</b> Job No.: <b>5S3457</b> Length: <b>0.18</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>930</b>	Bridge improvement over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.					Engineering:	<b>0</b>	<b>57</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>749</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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District Central

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Cooper</b> Route: <b>MO 41</b> Job No.: <b>5P3530</b> Length: <b>11.72</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,294</b>	Pavement improvement from Cooper County line to I-70.					Engineering:	<b>0</b>	<b>1</b>	<b>30</b>	<b>144</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,119</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cooper</b> Route: <b>MO 5</b> Job No.: <b>5P3513</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>406</b>	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.					Engineering:	<b>0</b>	<b>3</b>	<b>16</b>	<b>40</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>342</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cooper</b> Route: <b>IS 70</b> Job No.: <b>5I3252</b> Length: <b>26.33</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>14,836</b>	Pavement resurfacing from Saline County line to 0.4 mile west of Boone County line. High Friction Surface Treatment 1 mile east of Rte. K in eastbound and westbound lanes and 1 mile east of Rte. 179 in eastbound lanes. \$455,000 Open Container funds.					Engineering:	<b>173</b>	<b>1,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>13,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cooper</b> Route: <b>IS 70</b> Job No.: <b>5I3358</b> Length: <b>4.80</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>240,000</b>	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.					Engineering:	<b>4,847</b>	<b>4,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>229,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>177,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cooper</b> Route: <b>IS 70</b> Job No.: <b>5I3358Z</b> Length: <b>4.80</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHFP</b> TIP #: Let With: Future Cost: <b>25,001 - 50,000</b> Estimate Total: <b>26,031</b>	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,677</b>	<b>8,677</b>	<b>8,677</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cooper</b> Route: <b>IS 70</b> Job No.: <b>513400</b> Length: <b>0.05</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>																

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District Central

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Cooper</b>	<b>Striping upgrades in Cooper, Boone and Callaway Counties.</b>											Engineering:	0	94	0	0	0	0
Route: <b>IS 70</b>												R/W:	0	0	0	0	0	0
Job No.: <b>CD0002</b>												Construction:	0	628	0	0	0	0
Length: <b>156.04</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>649</b> State: <b>73</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b>SL0003</b>	Let With: <b>SL0003</b> Future Cost: <b>0</b> Estimate Total: <b>722</b>																	
County: <b>Cooper</b>	<b>Bridge rehabilitation over Stephens Branch. Project involves bridge A1859.</b>											Engineering:	10	99	0	0	0	0
Route: <b>RT F</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3403</b>												Construction:	0	400	0	0	0	0
Length: <b>0.03</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>399</b> State: <b>100</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>SL0003</b>	Let With: <b>SL0003</b> Future Cost: <b>0</b> Estimate Total: <b>509</b>																	
County: <b>Cooper</b>	<b>Bridge improvement over Brushy Creek. Project involves bridge N0401.</b>											Engineering:	0	101	314	0	0	0
Route: <b>RT HH</b>												R/W:	0	20	0	0	0	0
Job No.: <b>5S3462</b>												Construction:	0	0	1,301	0	0	0
Length: <b>0.25</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,389</b> State: <b>347</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>SL0003</b>	Let With: <b>SL0003</b> Future Cost: <b>0</b> Estimate Total: <b>1,736</b>																	
County: <b>Cooper</b>	<b>Bridge rehabilitation over I-70. Project involves bridges A0868 and R0231.</b>											Engineering:	0	169	0	0	0	0
Route: <b>RT M</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3448</b>												Construction:	0	908	0	0	0	0
Length: <b>0.16</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>861</b> State: <b>216</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>SL0003</b>	Let With: <b>SL0003</b> Future Cost: <b>0</b> Estimate Total: <b>1,077</b>																	
County: <b>Cooper</b>	<b>Bridge improvement over Clear Creek. Project involves bridge R0560.</b>											Engineering:	0	101	134	0	0	0
Route: <b>RT N</b>												R/W:	0	5	0	0	0	0
Job No.: <b>5S3445</b>												Construction:	0	0	651	0	0	0
Length: <b>0.03</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>713</b> State: <b>178</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>SL0003</b>	Let With: <b>SL0003</b> Future Cost: <b>0</b> Estimate Total: <b>891</b>																	

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District Central

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cooper</b> Route: <b>RT O</b> Job No.: <b>5S3450</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,045</b>	Bridge improvement over Moniteau Creek. Project involves bridge A1861.					Engineering:	0	8	41	106	0	0					
						R/W:	0	0	5	0	0	0					
						Construction:	0	0	0	885	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Cooper</b> Route: <b>RT U</b> Job No.: <b>5S3465</b> Length: <b>0.09</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>619</b>	Bridge improvement over Petite Saline Creek. Project involves bridge N0983.					Engineering:	0	30	63	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	526	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Cooper</b> Route: <b>CRD WOODLAND SCHOOL DR</b> Job No.: <b>5S3512</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,694</b>	Bridge improvement over I-70 on Woodland School Road. Project involves bridge A0007.					Engineering:	0	151	297	0	0	0					
						R/W:	0	10	0	0	0	0					
						Construction:	0	0	1,236	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Crawford</b> Route: <b>MO 19</b> Job No.: <b>5P3515</b> Length: <b>0.27</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,678</b>	Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.					Engineering:	0	27	50	175	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,426	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Crawford</b> Route: <b>IS 44</b> Job No.: <b>5I3477</b> Length: <b>19.33</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>6,948</b>	Pavement improvement from Phelps County line to Franklin County line.					Engineering:	0	2	60	574	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	6,312	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction cost applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Crawford Bridge improvement over Little Bourbeuse River. Project involves bridge A1385. Route: OR 44 Job No.: 5S3533 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 421 State: 105 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 526							Engineering:	0	6	20	69	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	431	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Crawford Pavement resurfacing from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line and Rte. KK in Phelps County from Rte. 8 to the Crawford County line. Route: RT BB Job No.: 5S3394 Length: 17.66 MPO: N Fund Cat: Taking Care Of System AC-State: 1,510 State: 377 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3340 Future Cost: 0 Estimate Total: 1,919							Engineering:	22	155	0	0	0	0
							R/W:	10	0	0	0	0	0
							Construction:	0	1,732	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Crawford Bridge improvement over I-44. Project involves bridge A2055. Route: CRD BEAMER LN Job No.: 5S3545 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 145 State: 16 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 161							Engineering:	0	1	1	4	18	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	137	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Crawford Pavement resurfacing from Rte. 19 to I-44 includes adding rumblestrips from Rte. P to I-44. Route: RT C Job No.: 5S3346 Length: 12.58 MPO: N Fund Cat: Taking Care Of System AC-State: 1,553 State: 388 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,961							Engineering:	20	159	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	1,772	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Crawford Bridge improvement over I-44. Project involves bridge A1753. Route: RT C Job No.: 5S3550 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 410 State: 101 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 511							Engineering:	0	1	1	14	59	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	436	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Crawford	Pavement preservation treatment from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and	Engineering:	9	118	0	0	0	0	0	0	0
Route: RT F	Rte. 68 from Rte. 63 to 0.5 mile west of I-44.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3347		Construction:	0	766	0	0	0	0	0	0	0
Length: 29.89	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 176 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 893										
County: Crawford	Bridge improvement over I-44. Project involves bridge A1853.	Engineering:	0	1	1	12	49	0	0	0	0
Route: RT FF		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3579		Construction:	0	0	0	0	366	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 344 State: 85 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 429										
County: Crawford	Bridge improvement over Dry Creek. Project involves bridge N0898.	Engineering:	0	4	16	61	0	0	0	0	0
Route: RT HH		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3479		Construction:	0	0	0	456	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 430 State: 107 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 537										
County: Crawford	Bridge improvement over Boone Creek. Project involves bridge P0020.	Engineering:	0	1	1	50	159	0	0	0	0
Route: RT J		R/W:	0	0	0	21	0	0	0	0	0
Job No.: 5S3552		Construction:	0	0	0	0	673	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 724 State: 181 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 905										
County: Crawford	Pavement preservation treatment from I-44 to end of state maintenance and on Rte. FF	Engineering:	8	47	0	0	0	0	0	0	0
Route: RT WW	from I-44 to end of state maintenance.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3340		Construction:	0	522	0	0	0	0	0	0	0
Length: 7.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 455 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 577										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Dent</b> Route: <b>MO 119</b> Job No.: <b>5S3466</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>173</b>	Bridge improvement over Pigeon Creek. Project involves bridge A5335.						Engineering:	0	6	20	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	147	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Dent</b> Route: <b>MO 19</b> Job No.: <b>5P3420</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,371</b>	Bridge improvement over Gladden Creek. Project involves bridge G0537.						Engineering:	78	28	245	0	0	0
							R/W:	0	6	0	0	0	0
							Construction:	0	0	1,014	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Dent</b> Route: <b>RT B</b> Job No.: <b>5S3559</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>582</b>	Bridge improvement over Dry Creek. Project involves bridge T0582.						Engineering:	0	1	1	1	25	104
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	450
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Dent</b> Route: <b>RT K</b> Job No.: <b>5S3564</b> Length: <b>19.14</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,726</b>	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.						Engineering:	0	1	1	26	199	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	1,499	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Gasconade</b> Route: <b>MO 100</b> Job No.: <b>5S3284</b> Length: <b>0.59</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5S3344</b> Future Cost: <b>0</b> Estimate Total: <b>2,987</b>	Bridge rehabilitation over Gasconade River. Includes Rte. 89 in Osage County and Rte. 42 in Maries County over Gasconade River. Project involves bridges A4735, A1411 and A2550.						Engineering:	322	214	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,451	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Gasconade</b> <b>Bridge improvement over Frene Creek. Project involves bridge J0009.</b> Route: <b>MO 19</b> Job No.: <b>5P3542</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>400</b> State: <b>100</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>500</b>							Engineering:	0	1	36	70	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	393	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Gasconade</b> <b>Bridge improvement over Dry Fork Creek. Project involves bridge R0500.</b> Route: <b>RT B</b> Job No.: <b>5S3446</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>825</b> State: <b>206</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,031</b>							Engineering:	0	60	232	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	729	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Howard</b> <b>Bridge replacement over Moniteau Creek in Rocheport. Project involves bridge K0857.</b> Route: <b>SP 240</b> Job No.: <b>5S3359</b> Length: <b>0.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,893</b> State: <b>473</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,568</b>							Engineering:	202	432	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	1,924	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Howard</b> <b>Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.</b> Route: <b>US 40</b> Job No.: <b>5P3518</b> Length: <b>26.98</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,057</b> State: <b>264</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,321</b>							Engineering:	0	1	3	97	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,220	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Howard</b> <b>Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.</b> Route: <b>US 40</b> Job No.: <b>5S3330</b> Length: <b>0.35</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,981</b> State: <b>994</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>5S3416</b> Future Cost: <b>0</b> Estimate Total: <b>5,177</b>							Engineering:	202	1,080	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	3,885	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Howard</b> Route: <b>US 40</b> Job No.: <b>5S3416</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5S3330</b> Future Cost: <b>0</b> Estimate Total: <b>1,130</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	10 0 0 0 0 0	270 10 840 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Howard</b> Route: <b>MO 5</b> Job No.: <b>5P3498</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,635</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	1 0 0 0 0 0	10 0 0 0 0 0	176 21 0 0 0 0	429 0 1,998 0 0 0	0 0 0 0 0 0										
County: <b>Howard</b> Route: <b>MO 5</b> Job No.: <b>5P3517</b> Length: <b>37.78</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>8,939</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	10 0 0 0 0 0	286 21 0 0 0 0	1,097 0 7,525 1,771 0 0	0 0 0 0 0 0										
County: <b>Howard</b> Route: <b>MO 5</b> Job No.: <b>5P3532</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>939</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	31 11 0 0 0 0										
County: <b>Howard</b> Route: <b>RT J</b> Job No.: <b>5S3469</b> Length: <b>16.71</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,272</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	50 0 0 0 0 0	265 0 1,957 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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District Central

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Howard</b> <b>Bridge improvement over Bonne Femme Creek. Project involves bridge A0724.</b> Route: <b>RT P</b> Job No.: <b>5S3461</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>565</b> State: <b>142</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>707</b>						Engineering:	0	35	72	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	600	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Laclede</b> <b>Bridge replacement over Mill Creek. Project involves bridge T0672.</b> Route: <b>MO 32</b> Job No.: <b>5P3332</b> Length: <b>0.13</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>639</b> State: <b>160</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>921</b>						Engineering:	112	187	0	0	0	0				
						R/W:	10	0	0	0	0	0				
						Construction:	0	612	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Laclede</b> <b>Pavement improvement from Rte. 5 to Rte. 17 in Texas County.</b> Route: <b>MO 32</b> Job No.: <b>5P3527</b> Length: <b>37.37</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>748</b> State: <b>187</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>935</b>						Engineering:	0	1	20	105	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	809	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Laclede</b> <b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. \$55,000 District Operation funds.</b> Route: <b>IS 44</b> Job No.: <b>5I3580</b> Length: <b>224.51</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>678</b> State: <b>76</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>754</b>						Engineering:	0	54	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	700	0	0	0	0				
						FFOS:	0	55	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Laclede</b> <b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b> Route: <b>IS 44</b> Job No.: <b>5I3582</b> Length: <b>212.49</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>540</b>						Engineering:	0	40	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	500	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Central

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
													6/2022	6/2023	6/2024	6/2025	6/2026
County: <b>Laclede</b>	<b>Job Order Contracting for asphalt pavement repair</b>					Engineering:	0	1	1	54	0	0					
Route: <b>IS 44</b>	<b>in Laclede, Pulaski, Phelps and Crawford Counties.</b>					R/W:	0	0	0	0	0	0					
Job No.: <b>513584</b>						Construction:	0	0	0	743	0	0					
Length: <b>224.51</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>719</b>	State: <b>80</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>799</b>													
County: <b>Laclede</b>	<b>Job Order Contracting for concrete pavement repair</b>					Engineering:	0	1	1	40	0	0					
Route: <b>IS 44</b>	<b>in Laclede, Pulaski, Phelps and Crawford Counties.</b>					R/W:	0	0	0	0	0	0					
Job No.: <b>513586</b>						Construction:	0	0	0	530	0	0					
Length: <b>224.51</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>514</b>	State: <b>58</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>572</b>													
County: <b>Laclede</b>	<b>Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering:	0	123	0	0	0	0					
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>CD0001</b>						Construction:	0	863	0	0	0	0					
Length: <b>224.50</b>	MPO: <b>N</b>					FFOS:	0	850	0	0	0	0					
Fund Cat: <b>Safety</b>			Fed: <b>887</b>	State: <b>99</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 22</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #: <b></b>	Let With: <b>SL0002</b>	Future Cost: <b>0</b>		Estimate Total: <b>986</b>													
County: <b>Laclede</b>	<b>Pavement improvement from Lawson Avenue to Wright County line. Includes Rte. V</b>					Engineering:	0	15	100	0	0	0					
Route: <b>MO 5</b>	<b>from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state</b>					R/W:	0	0	0	0	0	0					
Job No.: <b>SP3494</b>	<b>maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.</b>					Construction:	0	0	717	0	0	0					
Length: <b>29.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>666</b>	State: <b>166</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>832</b>													
County: <b>Laclede</b>	<b>Rebuild pavement at BNSF Railway crossing.</b>					Engineering:	0	225	160	0	0	0					
Route: <b>MO 5</b>						R/W:	0	0	1	0	0	0					
Job No.: <b>CD0046</b>						Construction:	0	0	796	0	0	0					
Length: <b>0.46</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>946</b>	State: <b>236</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,182</b>													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Laclede</b> Route: <b>MO 64</b> Job No.: <b>5P3244</b> Length: <b>0.42</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,802</b>	Bridge improvement over Goodwin Creek. Project involves bridge J0560.						Engineering: <b>115</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>286</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Laclede</b> Route: <b>RT B</b> Job No.: <b>5S3484</b> Length: <b>0.16</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,189</b>	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.						Engineering: <b>0</b>	<b>5</b>	<b>35</b>	<b>138</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,011</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Laclede</b> Route: <b>CRD DOVE RD</b> Job No.: <b>5S3562</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>433</b>	Bridge improvement over I-44. Project involves bridge A2892.						Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>53</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Laclede</b> Route: <b>CRD RT 66</b> Job No.: <b>5S3322</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>242</b>	Bridge removal over Gasconade River. Project involves bridge G0245.						Engineering: <b>8</b>	<b>16</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>185</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Maries</b> Route: <b>MO 28</b> Job No.: <b>5P3476</b> Length: <b>0.16</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,937</b>	Bridge improvement over Dry Fork Creek, Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.						Engineering: <b>0</b>	<b>67</b>	<b>384</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,476</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Maries</b>	<b>Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.</b>					Engineering:	0	1	1	38	153
Route: <b>MO 42</b>						R/W:	0	0	0	0	0
Job No.: <b>5P3565</b>						Construction:	0	0	0	0	1,129
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,058</b> State: <b>264</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,322</b>										
County: <b>Maries</b>	<b>Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. EE from Rte. 28 to end of state maintenance.</b>					Engineering:	0	62	179	0	0
Route: <b>MO 42</b>						R/W:	0	0	0	0	0
Job No.: <b>5S3473</b>						Construction:	0	0	1,113	0	0
Length: <b>19.60</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,083</b> State: <b>271</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,354</b>										
County: <b>Maries</b>	<b>Pavement resurfacing from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519.</b>					Engineering:	0	633	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0
Job No.: <b>5S3473B</b>						Construction:	0	2,836	0	0	0
Length: <b>7.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,776</b> State: <b>693</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>3,469</b>										
County: <b>Maries</b>	<b>Urgent bridge rehabilitation over Gasconade River. Project involves bridge A3760.</b>					Engineering:	0	80	0	0	0
Route: <b>US 63</b>						R/W:	0	10	0	0	0
Job No.: <b>CD0116</b>						Construction:	0	291	0	0	0
Length: <b>0.41</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>305</b> State: <b>76</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>381</b>										
County: <b>Maries</b>	<b>Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.</b>					Engineering:	0	1	1	38	154
Route: <b>RT AA</b>						R/W:	0	0	0	0	0
Job No.: <b>5S3543</b>						Construction:	0	0	0	0	1,131
Length: <b>0.08</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,060</b> State: <b>265</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,325</b>										

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING													
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026								
County: <b>Miller</b>	<b>Pavement improvement from Rte. 42 to end of state maintenance.</b>												Engineering:	0	1	1	1	6	72							
Route: <b>MO 134</b>													R/W:	0	0	0	0	0	0							
Job No.: <b>5S3571</b>													Construction:	0	0	0	0	0	554							
Length: <b>5.07</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0								
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>509</b>	State: <b>126</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>											Awd Date: <b>2026</b>											Anticipated Fed Cat: <b>Stbg</b>				
TIP #:											Let With:											Future Cost: <b>0</b>	Estimate Total: <b>635</b>			
County: <b>Miller</b>	<b>Pavement preservation treatment from Rte. 52 to Rte. 42 includes Rte. 52 from just east Rte. 54 to Rte. 17.</b>												Engineering:	8	88	0	0	0	0							
Route: <b>MO 17</b>													R/W:	0	0	0	0	0	0							
Job No.: <b>5P3326</b>													Construction:	0	578	0	0	0	0							
Length: <b>22.97</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0								
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>533</b>	State: <b>133</b>	Local: <b>0</b>				Payments:	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>											Awd Date: <b>Fall 21</b>											Anticipated Fed Cat: <b>Stbg</b>				
TIP #:											Let With:											Future Cost: <b>0</b>	Estimate Total: <b>674</b>			
County: <b>Miller</b>	<b>Pavement resurfacing from Rte. 17 to East Osage Beach Parkway and East Osage Beach Parkway from Rte. 42 to 0.1 mile west of Beach Drive.</b>												Engineering:	0	311	0	0	0	0							
Route: <b>MO 42</b>													R/W:	0	0	0	0	0	0							
Job No.: <b>5P3439</b>													Construction:	0	3,244	0	0	0	0							
Length: <b>21.96</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0								
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>2,844</b>	State: <b>711</b>	Local: <b>0</b>				Payments:	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>											Awd Date: <b>Winter 22</b>											Anticipated Fed Cat: <b>Stbg</b>				
TIP #:											Let With:											Future Cost: <b>0</b>	Estimate Total: <b>3,555</b>			
County: <b>Miller</b>	<b>Pavement improvement from Iberia to Vienna.</b>												Engineering:	0	1	1	10	46	0							
Route: <b>MO 42</b>													R/W:	0	0	0	0	0	0							
Job No.: <b>5P3569</b>													Construction:	0	0	0	0	599	0							
Length: <b>21.68</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0								
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>526</b>	State: <b>131</b>	Local: <b>0</b>				Payments:	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>											Awd Date: <b>2025</b>											Anticipated Fed Cat: <b>Stbg</b>				
TIP #:											Let With:											Future Cost: <b>0</b>	Estimate Total: <b>657</b>			
County: <b>Miller</b>	<b>Pavement improvement from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.</b>												Engineering:	0	5	50	220	1,160	0							
Route: <b>US 54</b>													R/W:	0	0	0	0	0	0							
Job No.: <b>5P3500</b>													Construction:	0	0	0	0	12,060	0							
Length: <b>22.08</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0								
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>10,796</b>	State: <b>2,699</b>	Local: <b>0</b>				Payments:	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>											Awd Date: <b>2025</b>											Anticipated Fed Cat: <b>NHPP</b>				
TIP #:											Let With:											Future Cost: <b>0</b>	Estimate Total: <b>13,495</b>			

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District Central

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Miller</b>	<b>Bridge improvement over Mill Creek and over Brumley Creek. Project involves bridges</b>											Engineering:	0	31	135	0	0	0
Route: <b>RT C</b>	<b>A1951 and A1952.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>5S3444</b>												Construction:	0	0	914	0	0	0
Length: <b>0.21</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>864</b> State: <b>216</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,080</b>																	
County: <b>Miller</b>	<b>Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to</b>											Engineering:	0	12	97	0	0	0
Route: <b>RT Y</b>	<b>Rte. 54 and Rte. D from Riddle Road to East Osage Beach Parkway.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>5S3474</b>												Construction:	0	0	674	0	0	0
Length: <b>28.64</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>627</b> State: <b>156</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>783</b>																	
County: <b>Moniteau</b>	<b>Pavement resurfacing from Rte. 87 to 0.2 mile north of Truman Boulevard and Rte. AA</b>											Engineering:	0	422	0	0	0	0
Route: <b>MO 179</b>	<b>from Rte. 87 to Rte. 179.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>5S3470</b>												Construction:	0	1,919	0	0	0	0
Length: <b>22.33</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,873</b> State: <b>468</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>2,341</b>																	
County: <b>Moniteau</b>	<b>Bridge replacement over Enon Creek. Project involves bridge K0851.</b>											Engineering:	186	122	0	0	0	0
Route: <b>RT A</b>												R/W:	0	10	0	0	0	0
Job No.: <b>5S3273</b>												Construction:	0	730	0	0	0	0
Length: <b>0.14</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>690</b> State: <b>172</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b>5S3334</b> Future Cost: <b>0</b> Estimate Total: <b>1,048</b>																	
County: <b>Moniteau</b>	<b>Pavement resurfacing from Rte. E to Rte. 52 includes Rte. M from Rte. 87 to end of state</b>											Engineering:	0	551	0	0	0	0
Route: <b>RT CC</b>	<b>maintenance, Bus. 54 from Rte. 54 to Rte. 52 and Rte. 52 from 0.1 mile west of Rte. Y to</b>											R/W:	0	0	0	0	0	0
Job No.: <b>5S3492</b>	<b>Bus. 54.</b>											Construction:	0	3,330	0	0	0	0
Length: <b>66.15</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,105</b> State: <b>776</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>3,881</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Morgan</b> Route: <b>MO 135</b> Job No.: <b>5P3329</b> Length: <b>47.65</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,765</b>	Pavement preservation treatment from Rte. 52 to Rte. 5, Rte. 135 from Rte. 50 to Rte. 52 and Rte. W from Rte. Y to Bus. 54.						Engineering: <b>17</b>	<b>234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>MO 5</b> Job No.: <b>5P3044</b> Length: <b>29.47</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>9,769</b>	Pavement improvement from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.						Engineering: <b>37</b>	<b>142</b>	<b>476</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>9,114</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>MO 52</b> Job No.: <b>5P3575</b> Length: <b>0.38</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,556</b>	Roadway improvement from Fairgrounds Road to Rte. 5.						Engineering: <b>0</b>	<b>10</b>	<b>44</b>	<b>260</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>2,139</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>RT DD</b> Job No.: <b>5S3440</b> Length: <b>0.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,614</b>	Bridge improvement over Haw Creek. Project involves bridge R0592.						Engineering: <b>0</b>	<b>149</b>	<b>244</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,220</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>RT T</b> Job No.: <b>5S3398</b> Length: <b>14.70</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,744</b>	Pavement improvement and add rumblestrips from Rte. 52 to the end of state maintenance.						Engineering: <b>3</b>	<b>47</b>	<b>115</b>	<b>306</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>2,263</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Morgan</b>	Pavement improvement from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance and Rte. 52 from Benton County line to Rte. 5.												Engineering:	0	10	195	0	0	0
Route: <b>RT TT</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5S3456</b>													Construction:	0	0	2,196	0	0	0
Length: <b>51.50</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,921</b> State: <b>480</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>2,401</b>																		
County: <b>Morgan</b>	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.												Engineering:	0	1	1	5	16	118
Route: <b>RT W</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5S3536</b>													Construction:	0	0	0	0	0	635
Length: <b>0.13</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>621</b> State: <b>155</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>776</b>																		
County: <b>Osage</b>	Bridge rehabilitation over Deer Creek. Project involves bridge A1822.												Engineering:	92	134	0	0	0	0
Route: <b>MO 100</b>													R/W:	0	1	0	0	0	0
Job No.: <b>5S3283</b>													Construction:	0	681	0	0	0	0
Length: <b>0.08</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>654</b> State: <b>162</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With: <b>5S3348</b> Future Cost: <b>0</b> Estimate Total: <b>908</b>																		
County: <b>Osage</b>	Bridge replacement over Cedar Creek. Project involves bridge A1848.												Engineering:	80	308	0	0	0	0
Route: <b>MO 100</b>													R/W:	0	15	0	0	0	0
Job No.: <b>5S3348</b>													Construction:	0	1,165	0	0	0	0
Length: <b>0.03</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,190</b> State: <b>298</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With: <b>5S3283</b> Future Cost: <b>0</b> Estimate Total: <b>1,568</b>																		
County: <b>Osage</b>	Bridge rehabilitation over Osage River. Project involves bridge A0506.												Engineering:	0	63	0	0	0	0
Route: <b>US 50</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P3442</b>													Construction:	0	340	0	0	0	0
Length: <b>0.23</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>323</b> State: <b>80</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With: <b>5P3449, 5P2190</b> Future Cost: <b>0</b> Estimate Total: <b>403</b>																		

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Osage</b> Route: <b>US 50</b> Job No.: <b>5P3574</b> Length: <b>0.68</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>2,921</b> State: <b>732</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,653</b>	Engineering:	0	123	143	363	0	0				
	R/W:	0	0	824	0	0	0				
	Construction:	0	0	0	2,200	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: <b>Osage</b> Route: <b>MO 89</b> Job No.: <b>5S3344</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>510</b> State: <b>127</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5S3284</b> Future Cost: <b>0</b> Estimate Total: <b>665</b>	Engineering:	28	78	0	0	0	0				
	R/W:	0	1	0	0	0	0				
	Construction:	0	558	0	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: <b>Osage</b> Route: <b>RT U</b> Job No.: <b>5S3354</b> Length: <b>14.70</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,449</b> State: <b>613</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,118</b>	Engineering:	56	58	438	0	0	0				
	R/W:	0	15	0	0	0	0				
	Construction:	0	0	2,551	0	0	0				
	FFOS:	0	0	1,390	0	0	0				
	Payments:	0	0	0	0	0	0				
County: <b>Phelps</b> Route: <b>IS 44</b> Job No.: <b>5I3397</b> Length: <b>44.52</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>15,888</b> State: <b>1,765</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5I3482, 5I3572</b> Future Cost: <b>0</b> Estimate Total: <b>17,655</b>	Engineering:	2	1,710	0	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	15,943	0	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: <b>Phelps</b> Route: <b>IS 44</b> Job No.: <b>5I3481</b> Length: <b>0.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>396</b> State: <b>99</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>495</b>	Engineering:	0	4	13	57	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	0	421	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Phelps	Bridge rehabilitation over Bourbouse Creek and Little Beaver Creek. Project involves bridges A1275, L0527 and A1260.											Engineering:	0	53	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513482												Construction:	0	405	0	0	0	0
Length: 0.01	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 366 State: 92 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With: 513572, 513397	Future Cost: 0 Estimate Total: 458																	
County: Phelps	Bridge improvement over Little Piney and Burlington Northern Santa Fe railroad. Project involves bridge G0418.											Engineering:	0	1	1	26	105	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513561												Construction:	0	0	0	0	780	0
Length: 0.35	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 821 State: 92 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHFP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 913																	
County: Phelps	Rebuild pavement on the eastbound lanes from east of Rte. 63 to west of Rte. 68.											Engineering:	0	2,831	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513572												Construction:	0	22,903	0	0	0	0
Length: 8.20	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 23,161 State: 2,573 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With: 513482, 513397	Future Cost: 0 Estimate Total: 25,734																	
County: Phelps	Bridge improvement over I-44. Project involves bridge A1259.											Engineering:	0	1	1	22	87	0
Route: LP 44												R/W:	0	0	0	0	0	0
Job No.: 5S3563												Construction:	0	0	0	0	652	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 687 State: 76 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 763																	
County: Phelps	Pavement resurfacing from Rte. 63 to Rte. 32.											Engineering:	66	346	0	0	0	0
Route: MO 72												R/W:	10	0	0	0	0	0
Job No.: 5P3382												Construction:	0	4,196	0	0	0	0
Length: 25.70	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 3,634 State: 908 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,618																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Phelps</b>	<b>Pavement improvement from I-44 to east of Berryman Road.</b>											Engineering:	0	382	816	0	0	0
Route: <b>MO 8</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3568</b>												Construction:	0	0	4,366	0	0	0
Length: <b>35.26</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>4,452</b>	State: <b>1,112</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>NHPP</b>									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>5,564</b>													
County: <b>Phelps</b>	<b>Bridge improvement over I-44. Project involves bridge A1627.</b>											Engineering:	0	1	1	8	34	0
Route: <b>CRD 8490</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3547</b>												Construction:	0	0	0	0	257	0
Length: <b>0.04</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>271</b>	State: <b>30</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>		Anticipated Fed Cat: <b>NHPP</b>									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>301</b>													
County: <b>Phelps</b>	<b>Bridge replacement over Clear Creek. Project involves bridge S0634.</b>											Engineering:	70	242	0	0	0	0
Route: <b>RT B</b>												R/W:	0	10	0	0	0	0
Job No.: <b>5S3350</b>												Construction:	0	947	0	0	0	0
Length: <b>0.04</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>959</b>	State: <b>240</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>NHPP</b>									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>1,269</b>													
County: <b>Phelps</b>	<b>Upgrade signals at Forum Drive in Rolla.</b>											Engineering:	0	33	0	0	0	0
Route: <b>RT BB</b>												R/W:	0	1	0	0	0	0
Job No.: <b>5S3505</b>												Construction:	0	168	0	0	0	0
Length: <b>0.04</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>162</b>	State: <b>40</b>	Local: <b>0</b>					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>Stbg</b>									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>202</b>													
County: <b>Phelps</b>	<b>Bridge improvement over I-44. Project involves bridge A1634.</b>											Engineering:	0	1	1	14	55	0
Route: <b>RT D</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3549</b>												Construction:	0	0	0	0	412	0
Length: <b>0.04</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>387</b>	State: <b>96</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>		Anticipated Fed Cat: <b>NHPP</b>									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>483</b>													

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.											Engineering:	0	1	1	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 5S3310												Construction:	0	0	500	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 402	State: 100	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0		Estimate Total: 502															
County: Phelps	Bridge improvement over I-44. Project involves bridge A1261.											Engineering:	0	1	1	5	21	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 5S3541												Construction:	0	0	0	0	167	0
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 157	State: 38	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 195															
County: Phelps	Bridge improvement over I-44. Project involves bridge A1633.											Engineering:	0	1	1	12	47	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 5S3548												Construction:	0	0	0	0	353	0
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 332	State: 82	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 414															
County: Phelps	Pavement improvement and add rumblestrips from Rte. 72 to end of state maintenance.											Engineering:	0	15	286	0	0	0
Route: RT O	\$380,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 5S3468												Construction:	0	0	3,233	0	0	0
Length: 18.88	MPO: N										FFOS:	0	0	380	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,827	State: 707	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,534															
County: Phelps	Bridge rehabilitation over I-44. Project involves bridge A1869.											Engineering:	70	117	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 5S3349												Construction:	0	797	0	0	0	0
Length: 0.07	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 731	State: 183	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 984															

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Phelps</b>	Pavement improvement from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.											Engineering:	0	9	56	0	0	0
Route: <b>RT V</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3472</b>												Construction:	0	0	402	0	0	0
Length: <b>15.34</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>374</b> State: <b>93</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>Stbg</b>															
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>467</b>															
County: <b>Phelps</b>	Bridge improvement over I-44. Project involves bridge A1296.											Engineering:	0	2	3	9	39	0
Route: <b>RT V</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3539</b>												Construction:	0	0	0	0	313	0
Length: <b>0.06</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>292</b> State: <b>74</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>		Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>366</b>															
County: <b>Pulaski</b>	Bridge repair over I-44. Project involves bridge L0774.											Engineering:	0	58	0	0	0	0
Route: <b>MO 17</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3596</b>												Construction:	0	383	0	0	0	0
Length: <b>0.12</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>352</b> State: <b>89</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 22</b>		Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>441</b>															
County: <b>Pulaski</b>	Bridge rehabilitation over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.											Engineering:	20	256	0	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5I3381</b>												Construction:	0	1,479	0	0	0	0
Length: <b>0.23</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,561</b> State: <b>174</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>NHFP</b>															
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>1,755</b>															
County: <b>Pulaski</b>	Bridge improvement over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.											Engineering:	0	89	797	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5I3483</b>												Construction:	0	0	4,878	0	0	0
Length: <b>0.28</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,187</b> State: <b>577</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>NHFP</b>															
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>5,764</b>															

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Apr-26-2022

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Pulaski	Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.												Engineering:	0	2	59	140	0	0
Route: LP 44													R/W:	0	0	0	0	0	0
Job No.: 5S3480													Construction:	0	0	0	1,139	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,072	State: 268	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,340																	
County: Pulaski	Bridge improvement over Gasconade River. Project involves bridge A0843.												Engineering:	0	1	5	22	0	0
Route: MO 7													R/W:	0	0	0	0	0	0
Job No.: 5P3544													Construction:	0	0	0	162	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 152	State: 38	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 190																	
County: Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.												Engineering:	3	1	1	0	0	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 5S3312													Construction:	0	0	679	0	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 545	State: 136	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 684																	
County: Pulaski	Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.												Engineering:	3	5	24	211	0	0
Route: RT Y													R/W:	0	0	21	0	0	0
Job No.: 5S3352													Construction:	0	0	0	2,046	0	0
Length: 17.14	MPO: N											FFOS:	0	0	0	179	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,846	State: 461	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,310																	
County: Pulaski	Bridge improvement over I-44. Project involves twin bridges A0802.												Engineering:	0	10	93	0	0	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 5S3510													Construction:	0	0	568	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 537	State: 134	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 671																	

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	107	0	0	0	0	0	0	0	0
Job No.: 5B0800T		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	107	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,995 Local: 0	Payments:	49,191	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 71,293										
County: Various	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3407		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0	Payments:	0	63	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 64										
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	155	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3485		Construction:	0	0	2,266	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,938 State: 484 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,422										
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	0	1	169	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3486		Construction:	0	0	2,472	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,114 State: 528 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,642										
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	1	1	169	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3487		Construction:	0	0	0	0	2,623	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,236 State: 559 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,795										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.</b>												Engineering:	0	1	1	1	183	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P3488</b>													Construction:	0	0	0	0	2,841	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,423</b> State: <b>604</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,027</b>																	
County: <b>Various</b>	<b>Upgrade pedestrian facilities at various locations in Central District.</b>												Engineering:	0	165	385	0	0	0
Route: <b>Various</b>													R/W:	0	19	0	0	0	0
Job No.: <b>5P3490</b>													Construction:	0	0	1,022	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,273</b> State: <b>318</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,591</b>																	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Central District.</b>												Engineering:	0	0	1	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P3495</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>58</b> State: <b>6</b> Local: <b>0</b>										Payments:	0	0	63	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>64</b>																	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Central District.</b>												Engineering:	0	0	0	1	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P3521</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>58</b> State: <b>6</b> Local: <b>0</b>										Payments:	0	0	0	63	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>64</b>																	
County: <b>Various</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in various counties in the Central District. \$9,578,000</b>												Engineering:	1,059	2,030	3,219	0	0	0
Route: <b>Various</b>	<b>Statewide Transportation Alternatives funds.</b>												R/W:	0	0	647	0	0	0
Job No.: <b>5S3369</b>													Construction:	0	0	14,805	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	9,578	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>16,561</b> State: <b>4,140</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>21,760</b>																	

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Upgrade pedestrian facilities at various locations in Central District.</b>											Engineering:	0	1	40	89	0	0
Route: <b>Various</b>												R/W:	0	0	10	0	0	0
Job No.: <b>5S3546</b>												Construction:	0	0	0	205	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>276</b> State: <b>69</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>345</b>																
County: <b>Washington</b>	<b>Bridge improvement over Miller Swan Brook. Project involves bridge A0761.</b>											Engineering:	0	1	1	1	20	84
Route: <b>MO 185</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3557</b>												Construction:	0	0	0	0	0	645
Length: <b>0.03</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>602</b> State: <b>150</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>752</b>																
County: <b>Washington</b>	<b>Pavement improvement from Jefferson County line to Rte. 8. Includes Phelps County Rte. E from I-44 to end of state maintenance, Rte. BB from Independence Drive to Rte. 68 and Rte. F from Rte. 72 to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.</b>											Engineering:	0	15	30	289	0	0
Route: <b>MO 21</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3528</b>												Construction:	0	0	0	2,135	0	0
Length: <b>64.40</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,976</b> State: <b>493</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,469</b>																
County: <b>Washington</b>	<b>Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.</b>											Engineering:	0	17	30	125	0	0
Route: <b>MO 47</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3516</b>												Construction:	0	0	0	975	0	0
Length: <b>0.08</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>918</b> State: <b>229</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,147</b>																
County: <b>Washington</b>	<b>Bridge improvement over Mill Creek. Project involves bridge R0514.</b>											Engineering:	0	2	4	16	61	0
Route: <b>MO 47</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3540</b>												Construction:	0	0	0	0	486	0
Length: <b>0.03</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>456</b> State: <b>113</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>569</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Washington	Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.												Engineering:	0	7	29	109	0	0
Route: MO 8													R/W:	0	0	0	0	0	0
Job No.: 5P3522													Construction:	0	0	0	820	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 773	State: 192	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 965						
County: Washington	Bridge improvement over Bates Creek. Project involves bridge A4741.												Engineering:	0	2	9	29	0	0
Route: MO 8													R/W:	0	0	0	0	0	0
Job No.: 5P3524													Construction:	0	0	0	178	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 174	State: 44	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 218						
County: Washington	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.												Engineering:	0	1	1	1	68	270
Route: MO 8													R/W:	0	0	0	0	0	0
Job No.: 5P3558													Construction:	0	0	0	0	0	2,054
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,916	State: 479	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2026		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 2,395						
County: Washington	Bridge improvement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.												Engineering:	0	126	296	0	0	0
Route: RT A													R/W:	0	20	0	0	0	0
Job No.: 5S3478													Construction:	0	0	866	0	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,047	State: 261	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 1,308						
County: Washington	Bridge improvement over Big River near Belgrade. Project involves bridge T0114.												Engineering:	1	1	1	100	359	0
Route: RT C													R/W:	0	0	0	21	0	0
Job No.: 5S3506													Construction:	0	0	0	0	1,515	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,598	State: 399	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2025		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 1,998						

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Washington	Pavement resurfacing from 0.1 mile south of Coleman Avenue to the end of state				Engineering:	5	53	0	0	0	0				
Route: RT F	maintenance.				R/W:	0	0	0	0	0	0				
Job No.: 5S3396					Construction:	0	605	0	0	0	0				
Length: 8.30	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 526	State: 132	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg													
TIP #: Let With: 5S3356			Future Cost: 0	Estimate Total: 663											
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8				Engineering:	104	196	0	0	0	0				
Route: RT P	to the end of state maintenance.				R/W:	0	20	0	0	0	0				
Job No.: 5S3356					Construction:	0	2,615	0	0	0	0				
Length: 16.62	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 2,265	State: 566	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg													
TIP #: Let With: 5S3396			Future Cost: 0	Estimate Total: 2,935											
County: Washington	Bridge improvement over Big Indian Creek. Project involves bridge W0217.				Engineering:	0	1	1	1	7	29				
Route: RT T					R/W:	0	0	0	0	0	0				
Job No.: 5S3556					Construction:	0	0	0	0	0	234				
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 219	State: 54	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP													
TIP #: Let With:			Future Cost: 0	Estimate Total: 273											

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	128	182,687	11,648	2,443	0	0
Total R/W:	1,642	372	7,501	128	33	0
Total Construction:	21	364,779	103,126	98,149	42,369	35,515
Paybacks:	49,191	5,070	4,462	13,139	13,076	13,076
Sub-Total:	50,854	370,221	115,089	111,416	55,478	48,591
Total Engineering:	9,811	28,827	18,734	11,902	6,097	3,934
<b>Grand Total:</b>	<b>60,665</b>	<b>399,048</b>	<b>133,823</b>	<b>123,318</b>	<b>61,575</b>	<b>52,525</b>

  

	2022	2023	2024	2025	2026
State	72,734	29,332	22,412	14,736	11,821
AC-State	38,481	45,350	32,447	16,539	13,183
Local	4,200	0	0	0	0
Sub-total State	115,415	74,682	54,859	31,275	25,004

  

Federal					
Sub-total Federal	283,633	59,141	68,459	30,300	27,521
<b>Grand Total</b>	<b>399,048</b>	<b>133,823</b>	<b>123,318</b>	<b>61,575</b>	<b>52,525</b>

Project Count: 198

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
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Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	128	182,687	11,648	2,443	0	0
Total R/W:	1,642	372	7,501	128	33	0
Total Construction:	21	364,779	103,126	98,149	42,369	35,515
Paybacks:	49,191	5,070	4,462	13,139	13,076	13,076
Sub-Total:	50,854	370,221	115,089	111,416	55,478	48,591
Total Engineering:	9,811	28,827	18,734	11,902	6,097	3,934
<b>Grand Total:</b>	<b>60,665</b>	<b>399,048</b>	<b>133,823</b>	<b>123,318</b>	<b>61,575</b>	<b>52,525</b>

  

	2022	2023	2024	2025	2026
State	72,734	29,332	22,412	14,736	11,821
AC-State	38,481	45,350	32,447	16,539	13,183
Local	4,200	0	0	0	0
Sub-total State	115,415	74,682	54,859	31,275	25,004

  

Federal					
Sub-total Federal	283,633	59,141	68,459	30,300	27,521
<b>Grand Total</b>	<b>399,048</b>	<b>133,823</b>	<b>123,318</b>	<b>61,575</b>	<b>52,525</b>

Project Count: 198

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Apr-26-2022

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District Central

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>Various</b>	Upgrade lighting at various locations in Jefferson and Franklin Counties.									Engineering:	0	20	171	0	0	0	
Route: <b>Various</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>SL0089</b>										Construction:	0	0	2,122	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,851</b> State: <b>462</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,313</b>															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 1

District St. Louis

Dollars in Thousands





## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	0	0	0	0	0	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,122	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,122	0	0	0
Total Engineering:	0	20	171	0	0	0
<b>Grand Total:</b>	<b>0</b>	<b>20</b>	<b>2,293</b>	<b>0</b>	<b>0</b>	<b>0</b>

  

	2022	2023	2024	2025	2026
State	4	458	0	0	0
AC-State	16	1,835	0	0	0
Local	0	0	0	0	0
Sub-total State	20	2,293	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
<b>Grand Total</b>	<b>20</b>	<b>2,293</b>	<b>0</b>	<b>0</b>	<b>0</b>

Project Count: 1

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 1

District St. Louis

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	0	0	0	0	0	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,122	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,122	0	0	0
Total Engineering:	0	20	171	0	0	0
<b>Grand Total:</b>	<b>0</b>	<b>20</b>	<b>2,293</b>	<b>0</b>	<b>0</b>	<b>0</b>

  

	2022	2023	2024	2025	2026
State	4	458	0	0	0
AC-State	16	1,835	0	0	0
Local	0	0	0	0	0
Sub-total State	20	2,293	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
<b>Grand Total</b>	<b>20</b>	<b>2,293</b>	<b>0</b>	<b>0</b>	<b>0</b>

Project Count: 1

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 1

District St. Louis

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Franklin	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street.					Engineering:	0	36	114	0	0	0				
Route: MO 100						R/W:	0	10	0	0	0	0				
Job No.: 6P3561						Construction:	0	0	1,491	0	0	0				
Length: 1.97	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 1,321	State: 330	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,651												
County: Franklin	Pavement preservation treatment from Gasconade county line to Rte. KK and Rte. H from 0.67 mile north of Sapsucker Road to Rte. 185. Potential pavement preservation treatment on Rte. YY from Rte. 185 to Rte. A.					Engineering:	0	59	0	0	0	0				
Route: MO 100						R/W:	0	0	0	0	0	0				
Job No.: 6P3605						Construction:	0	554	0	0	0	0				
Length: 70.16	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 490	State: 123	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: Stbg														
TIP #:	Let With: 6S3606	Future Cost: 0		Estimate Total: 613												
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.					Engineering:	155	138	0	0	0	0				
Route: MO 185						R/W:	0	0	0	0	0	0				
Job No.: 6S3434						Construction:	0	1,907	0	0	0	0				
Length: 8.48	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,637	State: 408	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,200												
County: Franklin	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.					Engineering:	400	751	750	1,345	0	0				
Route: MO 30						R/W:	0	20	0	0	0	0				
Job No.: 6S3435						Construction:	0	0	0	19,252	0	0				
Length: 31.42	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 17,695	State: 4,423	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 22,518												
County: Franklin	Upgrade lighting at Rte. 50 interchange east of Union.					Engineering:	177	1	1	1	1	35				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 6I3388						Construction:	0	0	0	0	0	204				
Length: 0.96	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 195	State: 48	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: 2026	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 420												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Franklin	Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.		Engineering:	0	50	200	423	0	0			
Route: OR 44			R/W:	0	0	0	0	0	0			
Job No.: 6S3609			Construction:	0	0	0	4,729	0	0			
Length: 35.97	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 4,321 State: 1,081 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,402										
County: Franklin	Striping upgrades on I-44 in Franklin and St. Louis Counties and St. Louis City. \$338,000 in District Operation funds.		Engineering:	0	47	0	0	0	0			
Route: IS 44			R/W:	0	0	0	0	0	0			
Job No.: SL0002			Construction:	0	338	0	0	0	0			
Length: 138.42	MPO: Y		FFOS:	0	338	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 307 State: 78 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With: CD0001	Future Cost: 0 Estimate Total: 385										
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A2017 and A4313.		Engineering:	225	260	0	0	0	0			
Route: MO 47			R/W:	0	0	0	0	0	0			
Job No.: 6P3291			Construction:	0	2,701	0	0	0	0			
Length: 0.33	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,369 State: 592 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 6I3505, 6S3298	Future Cost: 0 Estimate Total: 3,186										
County: Franklin	Upgrade guardrail from Rte. 30 to Rte. FF, Rte. WW from Rte. Y to Rte. H, and Outer Road 44 (Hogan Road) from end of state maintenance to Viaduct Street.		Engineering:	0	133	0	0	0	0			
Route: MO 47			R/W:	0	0	0	0	0	0			
Job No.: 6P3665			Construction:	0	482	0	0	0	0			
Length: 41.45	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 492 State: 123 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 22	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 615										
County: Franklin	Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 miles west of Independence Drive to Rte. 47.		Engineering:	567	124	404	0	0	0			
Route: US 50			R/W:	0	188	0	0	0	0			
Job No.: 6P3436			Construction:	0	0	5,316	0	0	0			
Length: 2.42	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 4,825 State: 1,207 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,599										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Franklin	Pavement resurfacing and upgrade guardrail and box culvert from 0.2 miles east of Rte. C to 0.2 miles east of Rte. BB.					Engineering:	0	281	0	0	0	0
Route: US 50						R/W:	0	5	0	0	0	0
Job No.: 6P3560						Construction:	0	2,981	0	0	0	0
Length: 11.43	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,614	State: 653	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 3,267								
County: Franklin	Pavement preservation treatment from Rte. H to Parshall Road and on Rte. B from Rte. 100 west junction to Lower Bottom Road. Potential pavement preservation treatment on Rte. B from Lower Bottom Road to Rte. 100 east junction.					Engineering:	0	23	0	0	0	0
Route: RT AE						R/W:	0	0	0	0	0	0
Job No.: 6S3606						Construction:	0	182	0	0	0	0
Length: 23.94	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 205	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: State										
TIP #: Let With: 6P3605			Future Cost: 0	Estimate Total: 205								
County: Franklin	Replace box culvert over branch of Big Creek. Project involves box culvert R0840.					Engineering:	0	27	64	0	0	0
Route: RT CC						R/W:	0	10	0	0	0	0
Job No.: 6S3563						Construction:	0	0	584	0	0	0
Length: 0.01	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 548	State: 137	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 685								
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.					Engineering:	160	92	0	0	0	0
Route: RT HH						R/W:	0	37	0	0	0	0
Job No.: 6S3298						Construction:	0	966	0	0	0	0
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 877	State: 218	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: Stbg										
TIP #: Let With: 6P3291, 6I3505			Future Cost: 0	Estimate Total: 1,255								
County: Franklin	Replace ramp pavement at Rte. 47.					Engineering:	4	74	0	0	0	0
Route: RP IS44W TO MO47						R/W:	0	0	0	0	0	0
Job No.: 6I3505						Construction:	0	502	0	0	0	0
Length: 1.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 519	State: 57	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6P3291, 6S3298			Future Cost: 0	Estimate Total: 580								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Franklin	Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.									Engineering:	0	150	150	265	0	0
Route: RT KK										R/W:	0	0	0	0	0	0
Job No.: 6S3619										Construction:	0	0	0	2,930	0	0
Length: 10.03	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,796							State: 699	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: Stbg													
TIP #:	Let With:		Future Cost: 0						Estimate Total: 3,495							
County: Franklin	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.									Engineering:	450	103	525	0	0	0
Route: RT MM										R/W:	0	1,000	0	0	0	0
Job No.: 6S3368										Construction:	0	0	4,191	0	0	0
Length: 4.14	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,655							State: 1,164	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22		Anticipated Fed Cat: Stbg													
TIP #:	Let With:		Future Cost: 0						Estimate Total: 6,269							
County: Franklin	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of maintenance.									Engineering:	0	150	200	218	0	0
Route: RT N										R/W:	0	0	0	0	0	0
Job No.: 6S3630										Construction:	0	0	0	2,596	0	0
Length: 10.40	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,531							State: 633	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024		Anticipated Fed Cat: Stbg													
TIP #:	Let With:		Future Cost: 0						Estimate Total: 3,164							
County: Franklin	Pavement resurfacing, pavement repairs and upgrade guardrails from Rte. 100 to St. Louis County line.									Engineering:	0	100	250	252	0	0
Route: RT T										R/W:	0	0	0	0	0	0
Job No.: 6S3611										Construction:	0	0	0	3,120	0	0
Length: 12.02	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,978							State: 744	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: Stbg													
TIP #:	Let With:		Future Cost: 0						Estimate Total: 3,722							
County: Franklin	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.									Engineering:	25	15	200	105	0	0
Route: RT Y										R/W:	0	0	0	0	0	0
Job No.: 6S2319										Construction:	0	0	0	1,321	0	0
Length: 0.22	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,313							State: 328	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP													
TIP #:	5305D-11	Let With:		Future Cost: 0						Estimate Total: 1,666						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 4

District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jefferson</b> Route: <b>MO 21</b> Job No.: <b>6P3242B</b> Length: <b>0.65</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>												

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Section 4 - 5

District St. Louis

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jefferson</b> Route: <b>IS 55</b> Job No.: <b>613526B</b> Length: <b>8.80</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>101,108</b> State: <b>11,235</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>112,343</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2,900</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2,901</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>8,189</b> <b>0</b> <b>98,348</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jefferson</b> Route: <b>US 61</b> Job No.: <b>6S3289</b> Length: <b>0.92</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>9,310</b> State: <b>2,328</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>6S3399, 6S3391</b> Future Cost: <b>0</b> Estimate Total: <b>13,494</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>931</b> <b>925</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>724</b> <b>0</b> <b>10,814</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jefferson</b> Route: <b>US 61</b> Job No.: <b>6S3296</b> Length: <b>2.56</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>6,631</b> State: <b>1,657</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>6S3433</b> Future Cost: <b>0</b> Estimate Total: <b>11,874</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1,186</b> <b>2,400</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>521</b> <b>0</b> <b>7,767</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jefferson</b> Route: <b>US 61</b> Job No.: <b>6S3391</b> Length: <b>1.08</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>2,542</b> State: <b>283</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With: <b>6S3399, 6S3289</b> Future Cost: <b>0</b> Estimate Total: <b>3,013</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>103</b> <b>85</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>98</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>261</b> <b>0</b> <b>2,466</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jefferson</b> Route: <b>US 61</b> Job No.: <b>6S3399</b> Length: <b>21.95</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>9,322</b> State: <b>2,331</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>6S3289, 6S3391</b> Future Cost: <b>0</b> Estimate Total: <b>12,143</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>490</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>280</b> <b>1,470</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>618</b> <b>0</b> <b>9,285</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Jefferson	Add center turn lanes, guardrail upgrades and signal replacements from Rte. 231 to Richardson Road.				Engineering:	275	208	0	0	0
Route:	US 61					R/W:	0	390	0	0	0
Job No.:	6S3433					Construction:	0	1,544	0	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety			Fed:	1,927	State:	215	Local:	0		
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With: 6S3296			Future Cost:	0	Estimate Total:	2,417				
County:	Jefferson	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.				Engineering:	0	104	100	94	0
Route:	US 61					R/W:	0	139	0	0	0
Job No.:	6S3640					Construction:	0	0	0	1,218	0
Length:	0.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety			Fed:	1,490	State:	165	Local:	0		
Sec Cat:	Safety	Awd Date:	2024	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,655				
County:	Jefferson	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. TT to the end of state maintenance at the railroad tracks. \$906,355 District Operation funds.				Engineering:	0	521	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0
Job No.:	6S3629					Construction:	0	1,039	0	0	0
Length:	4.42	MPO:	Y			FFOS:	0	906	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,248	State:	312	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 22	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,560				
County:	Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.				Engineering:	500	194	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0
Job No.:	6S3293					Construction:	0	2,615	0	0	0
Length:	10.78	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,247	State:	562	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With: 6S3628			Future Cost:	0	Estimate Total:	3,309				
County:	Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.				Engineering:	103	47	0	0	0
Route:	RT E					R/W:	35	0	0	0	0
Job No.:	6S3090C					Construction:	0	663	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	568	State:	142	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	848				

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jefferson</b> Route: <b>RT F</b> Job No.: <b>6S3628</b> Length: <b>4.02</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>833</b> State: <b>208</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>6S3293</b> Future Cost: <b>0</b> Estimate Total: <b>1,041</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>137</b> <b>0</b> <b>904</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jefferson</b> Route: <b>RT M</b> Job No.: <b>6S3432</b> Length: <b>1.22</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>879</b> State: <b>97</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,151</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>175</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>62</b> <b>0</b> <b>913</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jefferson</b> Route: <b>RT M</b> Job No.: <b>6S3652</b> Length: <b>6.73</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,466</b> State: <b>367</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,833</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>70</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>125</b> <b>0</b> <b>1,623</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jefferson</b> Route: <b>RT MM</b> Job No.: <b>6S3575</b> Length: <b>4.34</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,855</b> State: <b>463</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,418</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>11</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>147</b> <b>0</b> <b>2,130</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>St. Charles</b> Route: <b>MO 364</b> Job No.: <b>6P3350</b> Length: <b>0.72</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>2,321</b> State: <b>580</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,012</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>111</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>2,900</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>St. Charles</b> Route: <b>MO 364</b> Job No.: <b>6P3373</b> Length: <b>2.57</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>1,374</b> State: <b>343</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>6P3307</b> Future Cost: <b>0</b> Estimate Total: <b>1,867</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>150</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>115</b> <b>0</b> <b>1,602</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>St. Charles</b> Route: <b>MO 364</b> Job No.: <b>6P3482</b> Length: <b>0.34</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>200</b> State: <b>22</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>232</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>0</b> <b>200</b> <b>200</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>St. Charles</b> Route: <b>MO 370</b> Job No.: <b>6P3518</b> Length: <b>0.50</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> AC-State: <b>1,436</b> State: <b>359</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,799</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>15</b> <b>0</b> <b>1,780</b> <b>1,780</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>St. Charles</b> Route: <b>MO 370</b> Job No.: <b>6P3551</b> Length: <b>0.25</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>4,603</b> State: <b>1,150</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>5,753</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>90</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>200</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>517</b> <b>0</b> <b>4,936</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>St. Charles</b> Route: <b>MO 370</b> Job No.: <b>6P3584</b> Length: <b>34.34</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>534</b> State: <b>60</b> Local: <b>0</b> Sec Cat: <b>Urban Safety</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>594</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>59</b> <b>0</b> <b>515</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Charles	Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share												Engineering:	0	540	410	1,250	0	0
Route: MO 370	and \$7,499,310 St. Peters funds.												R/W:	0	220	0	0	0	0
Job No.: 6P3603													Construction:	0	0	0	13,345	0	0
Length: 0.80	MPO: Y												FFOS:	0	220	0	12,579	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 8,756 State: 484 Local: 6,525												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 15,765																		
County: St. Charles	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project												Engineering:	0	5	5	75	174	0
Route: MO 370	involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.												R/W:	0	0	0	0	0	0
Job No.: 6P3612													Construction:	0	0	0	0	1,782	0
Length: 0.17	MPO: Y												FFOS:	0	0	0	0	370	0
Fund Cat: Taking Care Of System	Fed: 1,620 State: 51 Local: 370												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,041																		
County: St. Charles	Pavement resurfacing from east of Elm Point Road to I-270.												Engineering:	0	50	150	300	500	1,611
Route: MO 370													R/W:	0	0	0	0	0	0
Job No.: 6P3649													Construction:	0	0	0	0	0	17,405
Length: 7.05	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 16,013 State: 4,003 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 20,016																		
County: St. Charles	Pavement resurfacing from Lincoln County line to I-70 in Wentzville.												Engineering:	21	524	0	0	0	0
Route: US 61													R/W:	0	0	0	0	0	0
Job No.: 6P3307													Construction:	0	5,152	0	0	0	0
Length: 7.33	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,541 State: 1,135 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 6P3373 Future Cost: 0 Estimate Total: 5,697																		
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70 and I-64 in Wentzville. Project involves												Engineering:	152	1	1	329	0	0
Route: US 61	bridges A2755, A2756, L0428 and A2543.												R/W:	0	0	0	0	0	0
Job No.: 6P3331													Construction:	0	0	0	3,296	0	0
Length: 0.17	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,902 State: 725 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,779																		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Pavement repair and pavement preservation treatment from west of Rte. DD to Rte. 94.				Engineering:	40	20	207	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613479					Construction:	0	0	1,752	0	0
Length:	5.18	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,781	State:	198	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,019						
County:	St. Charles	Bridge rehabilitations at various locations in St. Louis District. Project involves bridges				Engineering:	0	100	518	0	0
Route:	IS 64	A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233, A7323, A6014, A6052, A6083,				R/W:	0	0	0	0	0
Job No.:	613550	A6190, A7046, A7122, A7080, A7081, A8004, A8016, A8020, A8022, A8028, A8029, A8033				Construction:	0	0	4,945	0	0
Length:	4.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,450	State:	1,113	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,563						
County:	St. Charles	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to				Engineering:	0	5	5	650	229
Route:	IS 64	Eager Road.				R/W:	0	0	0	0	0
Job No.:	613650					Construction:	0	0	0	0	3,015
Length:	51.95	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,512	State:	392	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,904						
County:	St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail				Engineering:	9	6	0	0	0
Route:	OR 64	Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				R/W:	0	0	0	0	0
Job No.:	6S3507					Construction:	0	1,525	0	0	0
Length:	1.00	MPO:	Y			FFOS:	0	1,525	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,225	State:	306	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,540						
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3213					Construction:	0	35	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	29	State:	7	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	36						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Charles	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves						Engineering:	0	0	0	1	0	0
Route: US 67	bridge A4278.						R/W:	0	0	0	0	0	0
Job No.: 6P3414							Construction:	0	0	0	750	0	0
Length: 0.19	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 601 State: 150 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 751												
County: St. Charles	Pavement repair, pavement resurfacing, and replace signals from Rte. 367 to the						Engineering:	150	200	457	0	0	0
Route: US 67	Mississippi River bridge and outer road between Riverlands Way and the Mississippi						R/W:	0	0	0	0	0	0
Job No.: 6P3570	River.						Construction:	0	0	3,852	0	0	0
Length: 6.12	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,608 State: 901 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6P3636	Future Cost: 0 Estimate Total: 4,659												
County: St. Charles	Add J-turns between Rte. 94 and the Missouri River.						Engineering:	0	50	145	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 6P3636							Construction:	0	0	932	0	0	0
Length: 1.27	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,015 State: 112 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety											
TIP #: Let With: 6P3570	Future Cost: 0 Estimate Total: 1,127												
County: St. Charles	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves						Engineering:	2,792	1,500	1,500	2,531	0	0
Route: IS 70	bridges A4320 and A4323.						R/W:	1,695	0	0	0	0	0
Job No.: 6I0624							Construction:	0	0	0	31,883	0	0
Length: 3.18	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 33,673 State: 3,741 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 41,901												
County: St. Charles	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over						Engineering:	3,000	3,895	0	0	0	0
Route: OR 70	I70 at Zumbahl & Cave Springs & modify interchange at First Capitol. Design-Build						R/W:	1,400	0	0	0	0	0
Job No.: 6I3337	Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M						Construction:	0	54,126	0	0	0	0
Length: 4.23	MPO: Y							FFOS:	0	21,834	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 39,742 State: 779 Local: 17,500						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 22	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 62,421												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Charles	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbuhl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.				Engineering:	0	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0
Job No.:	613337Z					Construction:	0	0	0	0	0
Length:	4.15	MPO:	Y			FFOS:	0	2,500	2,500	2,500	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	7,500	Local:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	2,500	2,500	2,500	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,500						
County:	St. Charles	Install Curve-related warning signs and flashers on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.				Engineering:	20	39	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613485					Construction:	0	369	0	0	0
Length:	0.86	MPO:	Y			FFOS:	0	159	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	367	State:	41	Local:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	428						
County:	St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.				Engineering:	200	247	517	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613490					Construction:	0	0	6,293	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,646	State:	1,411	Local:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 613613	Future Cost:	0	Estimate Total:	7,257						
County:	St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.				Engineering:	246	271	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613492					Construction:	0	3,269	0	0	0
Length:	4.88	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,186	State:	354	Local:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,786						
County:	St. Charles	Bridge washing on I-70, I-64 and Rte. 370. Project involves bridges A4017, A3292, A4557 and L0561.				Engineering:	0	1	44	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613542					Construction:	0	0	269	0	0
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	251	State:	63	Local:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	314						

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Pavement resurfacing and upgrade guardrail from Rte. K to 0.28 miles east of Mid Rivers				Engineering:	0	200	372	0	0
Route:	IS 70	Mall Drive.				R/W:	0	0	0	0	0
Job No.:	613613					Construction:	0	0	4,248	0	0
Length:	4.61	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,338	State:	482	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 613490	Future Cost:	0	Estimate Total:	4,820						
County:	St. Charles	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City. \$371,000				Engineering:	0	51	0	0	0
Route:	IS 70	District Operation funds.				R/W:	0	0	0	0	0
Job No.:	SL0003					Construction:	0	371	0	0	0
Length:	105.33	MPO:	Y			FFOS:	0	371	0	0	0
Fund Cat:	Taking Care Of System	Fed:	338	State:	84	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: CD0002	Future Cost:	0	Estimate Total:	422						
County:	St. Charles	Pavement resurfacing from Dyer Road to divided pavement.				Engineering:	100	100	204	0	0
Route:	MO 79					R/W:	0	0	0	0	0
Job No.:	6P3483					Construction:	0	0	2,428	0	0
Length:	9.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,186	State:	546	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	Sthg		Payments:	0	0	0	0
TIP #:	Let With: 6P3555	Future Cost:	0	Estimate Total:	2,832						
County:	St. Charles	Bridge rehabilitation over I-70. Project involves bridge A4294.				Engineering:	0	81	194	0	0
Route:	MO 79					R/W:	0	0	0	0	0
Job No.:	6P3548					Construction:	0	0	1,783	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,646	State:	412	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 6S3488	Future Cost:	0	Estimate Total:	2,058						
County:	St. Charles	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air				Engineering:	50	71	179	0	0
Route:	MO 79	Quality Improvement Program funds.				R/W:	0	10	0	0	0
Job No.:	6P3555					Construction:	0	0	1,942	0	0
Length:	0.89	MPO:	Y			FFOS:	0	0	1,474	0	0
Fund Cat:	Taking Care Of System	Fed:	1,762	State:	440	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	Let With: 6P3483	Future Cost:	0	Estimate Total:	2,252						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Eliminate signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$12,727,540 St. Charles funds.				Engineering:	1,550	874	0	0	0
Route:	MO 94					R/W:	0	35	0	0	0
Job No.:	6P3418					Construction:	0	15,269	0	0	0
Length:	3.70	MPO:	Y			FFOS:	0	15,304	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	5,668	State:	181	Local:	10,329				
Sec Cat:	System Expansion	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6S3600, 6S3304	Future Cost:	0	Estimate Total:	17,728					
County:	St. Charles	Pavement preservation treatment from Warren County line to I-64.				Engineering:	25	100	233	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3302					Construction:	0	0	2,218	0	0
Length:	21.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,040	State:	511	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 22	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	2,576					
County:	St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-64 to Rte. 364.				Engineering:	100	155	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3303					Construction:	0	1,489	0	0	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,315	State:	329	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6S3305	Future Cost:	0	Estimate Total:	1,744					
County:	St. Charles	Pavement resurfacing, upgrade signals, guardrail and pedestrian facilities to comply with the ADA Transition Plan from Rte. 364 to I-70.				Engineering:	25	365	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3304					Construction:	0	2,329	0	0	0
Length:	2.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,155	State:	539	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6S3600, 6P3418	Future Cost:	0	Estimate Total:	2,719					
County:	St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges A7189, A7871 and A7866.				Engineering:	110	91	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3317					Construction:	0	840	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	745	State:	186	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,041					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: St. Charles	Add lanes from Pralle lane to Shermann Drive. \$1,203,675 St. Charles County and						Engineering:	0	219	0	0	0	0	
Route: MO 94	\$1,203,675 St. Charles County STBG-Urban funds.						R/W:	0	0	0	0	0	0	
Job No.: 6S3600							Construction:	0	2,188	0	0	0	0	
Length: 1.22	MPO: Y						FFOS:	0	2,188	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Fed: 1,269	State: 44	Local: 1,094	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 21	Anticipated Fed Cat: NHPP												
TIP #: Let With: 6P3418, 6S3304						Future Cost: 0	Estimate Total: 2,407							
County: St. Charles	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte.						Engineering:	9	6	0	0	0	0	
Route: RT A	61 to I-70. \$3,500,000 Governor's Cost Share Program funds.						R/W:	0	0	0	0	0	0	
Job No.: 6S3530							Construction:	0	3,500	0	0	0	0	
Length: 3.37	MPO: Y						FFOS:	0	3,500	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs						AC-State: 2,805	State: 701	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg												
TIP #: Let With:						Future Cost: 0	Estimate Total: 3,515							
County: St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.						Engineering:	150	50	180	0	0	0	
Route: CST BRYAN RD							R/W:	0	0	0	0	0	0	
Job No.: 6S3488							Construction:	0	0	1,842	0	0	0	
Length: 0.05	MPO: Y						FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 1,658	State: 414	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: Stbg												
TIP #: Let With: 6P3548						Future Cost: 0	Estimate Total: 2,222							
County: St. Charles	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA						Engineering:	50	46	0	0	0	0	
Route: RT D	Transition Plan from Rte. T to Rte. Z in New Melle.						R/W:	0	0	0	0	0	0	
Job No.: 6S3305							Construction:	0	617	0	0	0	0	
Length: 4.89	MPO: Y						FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 531	State: 132	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21	Anticipated Fed Cat: Stbg												
TIP #: Let With: 6S3303						Future Cost: 0	Estimate Total: 713							
County: St. Charles	Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J.						Engineering:	20	10	10	140	121	0	
Route: RT D							R/W:	0	0	0	0	0	0	
Job No.: 6S3480							Construction:	0	0	0	0	1,799	0	
Length: 18.15	MPO: Y						FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 1,663	State: 417	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: Stbg												
TIP #: Let With:						Future Cost: 0	Estimate Total: 2,100							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078				Engineering:	18	12	0	0	0
Route:	RT DD	Cost Share funds.				R/W:	0	0	0	0	0
Job No.:	6S3509					Construction:	0	929	0	0	0
Length:	0.70	MPO:	Y			FFOS:	0	929	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	753	State:	188	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	959						
County:	St. Charles	Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.				Engineering:	8	7	0	0	0
Route:	RT K					R/W:	0	0	0	0	0
Job No.:	6S3520					Construction:	0	1,097	0	0	0
Length:	0.54	MPO:	Y			FFOS:	0	1,097	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	884	State:	220	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,112						
County:	St. Charles	Pavement repairs from I-70 to I-64 and potential pavement repairs in St. Charles County on Rte. N, I-64 westbound, I-70 NOR, Salt River Road over Rte. 79 and ramps, Rte. 79, and in St. Louis County on I-270, I-64, and Old Woods Mill Road.				Engineering:	0	178	0	0	0
Route:	RT K					R/W:	0	0	0	0	0
Job No.:	6S3657					Construction:	0	1,500	0	0	0
Length:	26.80	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,342	State:	336	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,678						
County:	St. Charles	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.				Engineering:	20	10	34	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	6S3486					Construction:	0	0	354	0	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	398	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	418						
County:	St. Charles	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.				Engineering:	25	11	26	0	0
Route:	RT N					R/W:	0	50	0	0	0
Job No.:	6S3312					Construction:	0	0	315	0	0
Length:	2.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	322	State:	80	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	6S3491	Future Cost:	0	Estimate Total:	427					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	St. Charles	Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.											Engineering:	0	5	3	2	0	0
Route:	RT N												R/W:	0	0	0	0	0	0
Job No.:	6S3668												Construction:	0	0	0	645	0	0
Length:	2.00	MPO:	Y										FFOS:	0	0	0	645	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	524	State:	131	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:					Stbg										
TIP #:	Let With:				Future Cost:	0	Estimate Total:	655											
County:	St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.											Engineering:	9	6	0	0	0	0
Route:	CST OLD HWY N												R/W:	0	0	0	0	0	0
Job No.:	6S3508												Construction:	0	460	0	0	0	0
Length:	0.43	MPO:	Y										FFOS:	0	460	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	373	State:	93	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:					Stbg										
TIP #:	Let With:				Future Cost:	0	Estimate Total:	475											
County:	St. Charles	Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.											Engineering:	150	5	60	96	0	0
Route:	RT V												R/W:	0	0	0	0	0	0
Job No.:	6S3487												Construction:	0	0	0	1,053	0	0
Length:	4.05	MPO:	Y										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	1,214	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:					State										
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,364											
County:	St. Charles	Bridge rehabilitation over I-70. Project involves bridge A0795.											Engineering:	0	5	5	5	5	58
Route:	RT W												R/W:	0	0	0	0	0	0
Job No.:	6S3564												Construction:	0	0	0	0	0	411
Length:	0.00	MPO:	Y										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	391	State:	98	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:					NHPP										
TIP #:	Let With:				Future Cost:	0	Estimate Total:	489											
County:	St. Charles	Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds.											Engineering:	0	20	3	2	0	0
Route:	RT Z												R/W:	0	0	0	0	0	0
Job No.:	6P3604												Construction:	0	815	4,200	660	0	0
Length:	2.20	MPO:	Y										FFOS:	0	815	2,500	660	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	4,560	State:	1,140	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:					NHPP										
TIP #:	Let With:				Future Cost:	0	Estimate Total:	5,700											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Pavement resurfacing from Perry Cate Boulevard to Rte. N.				Engineering:	40	20	66	0	0
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	609	0	0
Length:	2.23	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	556	State:	139	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 22	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With: 6S3312	Future Cost:		0	Estimate Total:	735					
County:	St. Louis	Pavement rehabilitation, upgrade pedestrian facilities to comply with the ADA Transition				Engineering:	42	400	574	768	0
Route:	MO 100	Plan and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over				R/W:	0	0	4,698	0	0
Job No.:	6P3274	Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182.				Construction:	0	0	0	10,710	0
Length:	3.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	13,719	State:	3,431	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With: 6P3274B	Future Cost:		0	Estimate Total:	17,192					
County:	St. Louis	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves				Engineering:	10	22	80	169	0
Route:	MO 100	bridge A5682.				R/W:	0	0	0	0	0
Job No.:	6P3274B					Construction:	0	0	0	1,060	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	1,065	State:	266	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With: 6P3274	Future Cost:		0	Estimate Total:	1,341					
County:	St. Louis	Payment to Manchester to upgrade pedestrian facilities to comply with the ADA				Engineering:	0	10	5	0	0
Route:	MO 100	Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds				R/W:	0	0	0	0	0
Job No.:	6P3602					Construction:	0	65	1,054	0	0
Length:	0.62	MPO:	Y			FFOS:	0	65	1,054	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	907	State:	227	Local:	0		
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,134					
County:	St. Louis	Pavement rehabilitation, upgrade signal and pedestrian facilities to comply with the ADA				Engineering:	1,389	699	0	0	0
Route:	MO 100	Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation				R/W:	1,725	0	0	0	0
Job No.:	6S3259	Alternatives funds.				Construction:	0	7,672	0	0	0
Length:	2.41	MPO:	Y			FFOS:	0	963	0	0	0
Fund Cat:	Taking Care Of System			Fed:	6,697	State:	1,674	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:	Let With: 6S3259C, 6S3259B	Future Cost:		0	Estimate Total:	11,485					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>St. Louis</b>	<b>Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane.</b>					Engineering:	24	38	0	0	0
Route: <b>MO 100</b>	<b>\$336,640 Surface Transportation Block Grant and \$84,160 Des Peres STBG-Urban funds.</b>					R/W:	0	38	0	0	0
Job No.: <b>6S3259B</b>						Construction:	0	321	0	0	0
Length: <b>1.06</b>	MPO: <b>Y</b>					FFOS:	0	359	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>317</b> State: <b>26</b> Local: <b>54</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>6S3259C, 6S3259</b>	Let With: <b>6S3259C, 6S3259</b> Future Cost: <b>0</b> Estimate Total: <b>421</b>										
County: <b>St. Louis</b>	<b>Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive.</b>					Engineering:	234	153	0	0	0
Route: <b>MO 100</b>	<b>\$1,098,113 Cost Share and \$1,275,667 Kirkwood funds.</b>					R/W:	274	0	0	0	0
Job No.: <b>6S3259C</b>						Construction:	0	1,854	0	0	0
Length: <b>1.03</b>	MPO: <b>Y</b>					FFOS:	278	1,854	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,087</b> State: <b>31</b> Local: <b>889</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>6S3259, 6S3259B</b>	Let With: <b>6S3259, 6S3259B</b> Future Cost: <b>0</b> Estimate Total: <b>2,515</b>										
County: <b>St. Louis</b>	<b>Payback to Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.</b>					Engineering:	0	0	0	0	0
Route: <b>MO 100</b>						R/W:	0	0	0	0	0
Job No.: <b>6S3259Z</b>						Construction:	0	0	0	0	0
Length: <b>1.03</b>	MPO: <b>Y</b>					FFOS:	0	136	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>109</b> State: <b>27</b> Local: <b>0</b>					Payments:	0	136	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>6S3259Z</b>	Let With: <b>6S3259Z</b> Future Cost: <b>0</b> Estimate Total: <b>136</b>										
County: <b>St. Louis</b>	<b>Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.</b>					Engineering:	0	0	0	7	3
Route: <b>MO 100</b>						R/W:	0	0	0	0	0
Job No.: <b>SL0091</b>						Construction:	0	0	0	154	1,341
Length: <b>2.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	154	1,341
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,204</b> State: <b>301</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SL0091</b>	Let With: <b>SL0091</b> Future Cost: <b>0</b> Estimate Total: <b>1,505</b>										
County: <b>St. Louis</b>	<b>Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds.</b>					Engineering:	0	6	2	1	1
Route: <b>MO 100</b>						R/W:	0	0	0	0	0
Job No.: <b>SL0092</b>						Construction:	0	53	56	0	1,286
Length: <b>1.15</b>	MPO: <b>Y</b>					FFOS:	0	53	56	0	1,286
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,125</b> State: <b>280</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SL0092</b>	Let With: <b>SL0092</b> Future Cost: <b>0</b> Estimate Total: <b>1,405</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Louis	Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	305	71	162	0	0
Route:	MO 109					R/W:	0	866	0	0	0
Job No.:	6S3351					Construction:	0	0	2,361	0	0
Length:	0.07	MPO:	Y			FFOS:	0	866	1,978	0	0
Fund Cat:	Taking Care Of System	Fed:	2,769	State:	691	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 22	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	Let With: 6S3493	Future Cost:	0	Estimate Total:	3,765						
County:	St. Louis	Signal replacements at various location in St. Louis County.				Engineering:	0	50	138	0	0
Route:	MO 109					R/W:	0	0	0	0	0
Job No.:	6S3583					Construction:	0	0	1,313	0	0
Length:	1.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,200	State:	301	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,501						
County:	St. Louis	Pavement repair from Rte. 100 to Rte. FF.				Engineering:	0	30	574	0	0
Route:	MO 109					R/W:	0	0	0	0	0
Job No.:	6S3595					Construction:	0	0	4,108	0	0
Length:	8.33	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,769	State:	943	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,712						
County:	St. Louis	Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits.				Engineering:	410	83	275	0	0
Route:	MO 115					R/W:	0	245	0	0	0
Job No.:	6S3416					Construction:	0	0	3,692	0	0
Length:	1.29	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,436	State:	859	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,705						
County:	St. Louis	Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds.				Engineering:	0	38	219	0	0
Route:	MO 115					R/W:	0	20	0	0	0
Job No.:	6S3416B					Construction:	0	0	1,112	0	0
Length:	2.58	MPO:	Y			FFOS:	0	0	1,100	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,111	State:	58	Local:	220				
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,389						

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: MO 115 Job No.: 6S3417 Length: 1.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #:                      Let With:	Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue.  Fed: 5,487    State: 1,371    Local: 0 Awd Date: 2024    Anticipated Fed Cat: NHPP Future Cost: 0    Estimate Total: 7,268						Engineering: 410 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	200 0 0 0 0	550 361 0 0 0	571 0 5,176 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: MO 141 Job No.: 6P3062B Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:                      Let With:	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.  Fed: 1,021    State: 255    Local: 0 Awd Date: Spring 22    Anticipated Fed Cat: NHPP Future Cost: 0    Estimate Total: 1,447						Engineering: 171 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	177 10 1,089 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: IS 170 Job No.: 6I2339 Length: 0.05 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst TIP #: 5309-11              Let With:	Construct access drive for St. Louis City Water north of Clayton Road.  Fed: 78    State: 19    Local: 0 Awd Date: 2023    Anticipated Fed Cat: Stbg Future Cost: 0    Estimate Total: 200						Engineering: 73 R/W: 30 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	7 0 89 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: IS 170 Job No.: 6I3535 Length: 0.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:                      Let With: 6I3624	Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.  Fed: 978    State: 110    Local: 0 Awd Date: 2023    Anticipated Fed Cat: NHPP Future Cost: 0    Estimate Total: 1,088						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	75 0 0 0 0	134 0 879 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: IS 170 Job No.: 6I3572 Length: 0.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:                      Let With:	Bridge and box culvert rehabilitation and bridge painting over Page Avenue, Woodson Road and Union Pacific Railroad. Upgrade median guardrail and barrier between Lackland Road and Midland Boulevard. Project involves bridges A3176, A2807 and A2809 and culvert A2808.  Fed: 6,542    State: 727    Local: 0 Awd Date: 2023    Anticipated Fed Cat: NHPP Future Cost: 0    Estimate Total: 7,269						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	110 150 0 0 0	672 0 6,337 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>St. Louis</b> Route: <b>IS 170</b> Job No.: <b>613622</b> Length: <b>10.87</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>560</b> State: <b>62</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>622</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>59</b> <b>0</b> <b>563</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>St. Louis</b> Route: <b>IS 170</b> Job No.: <b>613624</b> Length: <b>0.82</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>632</b> State: <b>70</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>613535</b> Future Cost: <b>0</b> Estimate Total: <b>702</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>552</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>St. Louis</b> Route: <b>MO 180</b> Job No.: <b>6S3311</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>7,156</b> State: <b>1,789</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>9,255</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>310</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>201</b> <b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>450</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>643</b> <b>0</b> <b>7,626</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>St. Louis</b> Route: <b>MO 21</b> Job No.: <b>6S3283</b> Length: <b>19.47</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>22,766</b> State: <b>5,692</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>6P3288</b> Future Cost: <b>0</b> Estimate Total: <b>29,948</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1,490</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>682</b> <b>388</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,875</b> <b>0</b> <b>25,513</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>St. Louis</b> Route: <b>MO 231</b> Job No.: <b>6S3597</b> Length: <b>12.49</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>988</b> State: <b>246</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>C.M.A.Q.</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,234</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>1,232</b> <b>957</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										

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Apr-26-2022

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>St. Louis</b> Route: <b>MO 231</b> Job No.: <b>6S3631</b>  Length: <b>2.86</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>6,588</b> State: <b>1,647</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>8,235</b>	Engineering:	<b>0</b>	<b>100</b>	<b>100</b>	<b>125</b>	<b>451</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,974</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,485</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>St. Louis</b> Route: <b>MO 231</b> Job No.: <b>6S3632</b>  Length: <b>7.08</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>8,582</b> State: <b>2,145</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>10,727</b>	Engineering:	<b>0</b>	<b>100</b>	<b>200</b>	<b>181</b>	<b>699</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,542</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>St. Louis</b> Route: <b>IS 255</b> Job No.: <b>6I3413</b>  Length: <b>0.33</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>20,378</b> State: <b>335</b> Local: <b>17,358</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHFP</b> TIP #:                      Let With: <b>6I3500</b> Future Cost: <b>0</b> Estimate Total: <b>43,463</b>	Engineering:	<b>5,392</b>	<b>3,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>34,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>17,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>St. Louis</b> Route: <b>IS 255</b> Job No.: <b>6I3500</b>  Length: <b>0.42</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,988</b> State: <b>221</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHFP</b> TIP #:                      Let With: <b>6I3413</b> Future Cost: <b>0</b> Estimate Total: <b>2,469</b>	Engineering:	<b>260</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>2,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>St. Louis</b> Route: <b>MO 267</b> Job No.: <b>6S3397</b>  Length: <b>3.90</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>7,951</b> State: <b>1,988</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>10,095</b>	Engineering:	<b>156</b>	<b>400</b>	<b>378</b>	<b>613</b>	<b>0</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>322</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,226</b>	<b>0</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,917</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and				Engineering:	2,392	2,268	0	0	0
Route:	IS 270	New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB				R/W:	0	100	0	0	0
Job No.:	612090	(Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.				Construction:	0	25,468	0	0	0
Length:	1.84	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	22,269	State:	5,567	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	4414H-12	Let With:	613501, 613653	Future Cost:	0	Estimate Total:	30,228				
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project				Engineering:	1,820	200	1,556	0	0
Route:	IS 270	involves bridges A1024 and A1025.				R/W:	1,070	0	0	0	0
Job No.:	613020C					Construction:	0	0	23,125	0	0
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	22,392	State:	2,489	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	27,771				
County:	St. Louis	Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge				Engineering:	250	200	201	890	0
Route:	IS 270	A0221.				R/W:	0	0	1	0	0
Job No.:	613020D					Construction:	0	0	0	10,642	0
Length:	1.43	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	10,740	State:	1,194	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	12,184				
County:	St. Louis	Add signage and striping for wrong way counter-measures at various ramp locations				Engineering:	24	49	0	0	0
Route:	IS 270	throughout the St. Louis District. \$500,000 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	613471					Construction:	0	500	0	0	0
Length:	38.76	MPO:	Y			FFOS:	0	500	0	0	0
Fund Cat:	Safety		Fed:	494	State:	55	Local:	0			
Sec Cat:	Urban Safety	Awd Date:	Fall 21	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	573				
County:	St. Louis	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.				Engineering:	0	20	60	60	180
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613580					Construction:	0	0	0	0	2,228
Length:	3.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,293	State:	255	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	2,548				

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Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Louis	Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves bridge A0180. \$180,000 District Operation funds.				Engineering:	0	10	184	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613616					Construction:	0	0	1,363	0	0
Length:	2.10	MPO:	Y			FFOS:	0	0	180	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,402	State:	155	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,557						
County:	St. Louis	Pavement repairs from Rte. AB to 0.4 mile south of Rte. 100.				Engineering:	0	69	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613653					Construction:	0	561	0	0	0
Length:	3.96	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	567	State:	63	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 613501, 612090	Future Cost:	0	Estimate Total:	630						
County:	St. Louis	Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges J0847, A6411, A6412, L0810, A6068, A7422 and A0170. Project potentially involves bridges A4920, A7015, A8121, A8122, A6082 and A1487.				Engineering:	0	69	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6P3646					Construction:	0	500	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	455	State:	114	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	569						
County:	St. Louis	Pavement preservation treatment and striping upgrades from I-44 to I-55, Rte 61 to St. Francois Co. and Rte 50 to I-55. Potential pavement preservation and striping from Rte 100 to Lea Oak, Rte 94 to Rte 340 and Old Rte 100 to Rte 141. \$1,346,000 District Operation fund				Engineering:	0	152	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	SL0001					Construction:	0	1,346	0	0	0
Length:	27.39	MPO:	Y			FFOS:	0	1,346	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,348	State:	150	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,498						
County:	St. Louis	Bridge rehabilitation over the Meramec River. Project involves bridge A2014.				Engineering:	10	30	290	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3532					Construction:	0	0	4,055	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,500	State:	875	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,385						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Louis	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA				Engineering:	1,372	1,038	0	0	0
Route:	MO 340	Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation				R/W:	2,520	0	0	0	0
Job No.:	6S3255	Alternatives funds. \$60,000 District Operation funds.				Construction:	0	13,202	0	0	0
Length:	7.64	MPO:	Y			FFOS:	0	1,517	0	0	0
Fund Cat:	Taking Care Of System			Fed:	11,392	State:	2,848	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:		NHPP					
TIP #:		Let With:		Future Cost:	0	Estimate Total:	18,132				
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA				Engineering:	100	708	1,510	1,368	0
Route:	MO 366	Transition Plan from Geyer Road to St. Louis City limits. Project includes bridge J0228.				R/W:	0	0	2,499	0	0
Job No.:	6S3582					Construction:	0	0	0	18,366	0
Length:	6.17	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	19,560	State:	4,891	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP					
TIP #:		Let With:	SL0090	Future Cost:	0	Estimate Total:	24,551				
County:	St. Louis	Upgrade pedestrian facilities from Sappington Road to Pardee Lane. \$593,000 Crestwood				Engineering:	0	0	120	148	0
Route:	MO 366	and \$324,500 Cost Share funds.				R/W:	0	0	24	0	0
Job No.:	SL0090					Construction:	0	0	0	950	0
Length:	1.67	MPO:	Y			FFOS:	0	0	23	895	0
Fund Cat:	Taking Care Of System			AC-State:	590	State:	59	Local:	593		
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:		Stbg					
TIP #:		Let With:	6S3582	Future Cost:	0	Estimate Total:	1,242				
County:	St. Louis	Bridge deck sealing at various locations from Rte. 67 to Maline Creek. Project involves				Engineering:	601	172	0	0	0
Route:	MO 367	bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.				R/W:	0	0	0	0	0
Job No.:	6P3308					Construction:	0	1,783	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,564	State:	391	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:		NHPP					
TIP #:		Let With:		Future Cost:	0	Estimate Total:	2,556				
County:	St. Louis	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	85	366	0	0	0
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6S3437					Construction:	0	4,233	0	0	0
Length:	6.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,679	State:	920	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:		NHPP					
TIP #:		Let With:		Future Cost:	0	Estimate Total:	4,684				

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District St. Louis

TMA

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road.						Engineering:	0	50	50	131	352	0
Route: MO 370	Project involves bridges A4895, A4896, A4886 and A5006.						R/W:	0	0	0	0	0	0
Job No.: 6P3615							Construction:	0	0	0	0	4,009	0
Length: 1.65	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,674 State: 918 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,592											
County: St. Louis	Add new pedestrian trail connectors to the bridge over the Meramec River. \$1,144,000						Engineering:	0	95	0	0	0	0
Route: IS 44	Sunset Hills funds.						R/W:	0	0	0	0	0	0
Job No.: 6I3029B							Construction:	0	1,050	0	0	0	0
Length: 0.41	MPO: Y							FFOS:	0	1,050	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 76 State: 19 Local: 1,050						Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,145											
County: St. Louis	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project						Engineering:	709	559	0	0	0	0
Route: IS 44	involves bridges A1796 and L0611.						R/W:	0	0	0	0	0	0
Job No.: 6I3489							Construction:	0	7,876	0	0	0	0
Length: 0.25	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,748 State: 1,687 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,144											
County: St. Louis	Pavement resurfacing and upgrade signals from the Franklin County line to Williams						Engineering:	0	401	512	0	0	0
Route: IS 44	Road.						R/W:	0	1	0	0	0	0
Job No.: 6I3568							Construction:	0	0	6,938	0	0	0
Length: 10.56	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,067 State: 785 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,852											
County: St. Louis	Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges						Engineering:	0	20	49	0	0	0
Route: IS 44	A6426, A3128, A5822, A5823, A1733, A5517, A4876 and A7399. Project potentially						R/W:	0	0	0	0	0	0
Job No.: 6I3651	involves bridges A6607, A5459, A5731, A5929, A5980, A0799, A1781, A2221 and A2222.						Construction:	0	0	515	0	0	0
Length: 0.90	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 467 State: 117 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 584											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

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Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA				Engineering:	300	328	0	0	0
Route:	OR 44	Transition Plan on disconnected section on the north and south outer roads between				R/W:	0	0	0	0	0
Job No.:	6S3476	Antire Road and Yarnell Road.				Construction:	0	4,081	0	0	0
Length:	5.17	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,527	State:	882	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,709						
County:	St. Louis	Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Craigwold Road				Engineering:	0	60	125	0	0
Route:	OR 44	over I-270 and crack filling on I-270 over I-44. Project involves bridges A1006, A4909,				R/W:	0	0	0	0	0
Job No.:	6S3556	A5410 and A5408.				Construction:	0	0	1,701	0	0
Length:	0.28	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,698	State:	188	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6I3534	Future Cost:	0	Estimate Total:	1,886					
County:	St. Louis	Bridge rehabilitation from north of Lindbergh Boulevard to Loughborough Avenue and				Engineering:	2,040	2,189	0	0	0
Route:	IS 55	remove pedestrian bridge at Daycare Overpass. Project involves bridges A0607, A0591,				R/W:	0	10	0	0	0
Job No.:	6I3187	A0532, A1057, A1075, A1076, A1276, and A0619.				Construction:	0	27,475	0	0	0
Length:	4.51	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	26,706	State:	2,968	Local:	0			
Sec Cat:	Routine Maintenance	Awd Date:	Winter 22	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0
TIP #:	Let With:	6I3149	Future Cost:	0	Estimate Total:	31,714					
County:	St. Louis	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA				Engineering:	970	608	881	0	0
Route:	US 61	Transition Plan from north of Big Bend Road to Barracksview Road. \$2,232,000 District				R/W:	0	346	0	0	0
Job No.:	6S3281	Operation funds.				Construction:	0	0	13,197	0	0
Length:	7.25	MPO:	Y			FFOS:	0	2,232	0	0	0
Fund Cat:	Taking Care Of System		Fed:	12,027	State:	3,005	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	16,002						
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA				Engineering:	10	100	250	614	774
Route:	US 61	Transition Plan from the Meramec River to 0.14 mile north of Lindbergh Boulevard.				R/W:	0	0	0	367	0
Job No.:	6S3578					Construction:	0	0	0	0	11,045
Length:	4.45	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	10,520	State:	2,630	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,160						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>St. Louis</b> Route: <b>IS 64</b> Job No.: <b>610978Z</b> Length: <b>9.02</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>0</b> State: <b>46,741</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date:                      N/A                      Anticipated Fed Cat:                      State TIP #: <b>2606D-11</b> Let With:                      Future Cost:                      0    Estimate Total: <b>189,799</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 143,058	0 0 0 0 11,686	0 0 0 0 11,686	0 0 0 0 11,686	0 0 0 0 11,683						
County: <b>St. Louis</b> Route: <b>IS 64</b> Job No.: <b>613501</b> Length: <b>0.54</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>10,759</b> State: <b>1,195</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date:                      Spring 22                      Anticipated Fed Cat:                      NHFP TIP #:                      Let With: <b>613653, 612090</b> Future Cost:                      0    Estimate Total: <b>13,154</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	1,200 0 0 0 0 0	1,464 0 10,490 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>St. Louis</b> Route: <b>IS 64</b> Job No.: <b>613538</b> Length: <b>0.48</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,184</b> State: <b>354</b> Local: <b>0</b> Sec Cat: <b>Routine Maintenance</b> Awd Date:                      2023                      Anticipated Fed Cat:                      NHPP TIP #:                      Let With:                      Future Cost:                      0    Estimate Total: <b>3,538</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	100 0 0 0 0 0	372 0 3,066 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>St. Louis</b> Route: <b>US 67</b> Job No.: <b>613573</b> Length: <b>0.49</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,494</b> State: <b>374</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date:                      2023                      Anticipated Fed Cat:                      Stbg TIP #:                      Let With:                      Future Cost:                      0    Estimate Total: <b>1,888</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	20 0 0 0 0 0	70 33 0 0 0 0	176 0 1,589 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>St. Louis</b> Route: <b>US 67</b> Job No.: <b>6P3623</b> Length: <b>3.93</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>4,767</b> State: <b>1,192</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date:                      2024                      Anticipated Fed Cat:                      NHPP TIP #:                      Let With:                      Future Cost:                      0    Estimate Total: <b>5,959</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	50 0 0 0 0 0	150 0 0 5,199 0 0	560 0 0 0 0 0	0 0 0 0 0 0						

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>St. Louis</b>	<b>Add guard cable from 0.8 miles south of the Missouri River to Arrow Point Drive.</b>											Engineering:	0	33	0	0	0	0
Route: <b>US 67</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3637</b>												Construction:	0	192	0	0	0	0
Length: <b>1.36</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>203</b> State: <b>22</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>225</b>																	
County: <b>St. Louis</b>	<b>Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. \$2,257,000 Statewide Transportation Alternatives funds.</b>											Engineering:	570	276	771	0	0	0
Route: <b>US 67</b>												R/W:	0	389	0	0	0	0
Job No.: <b>6S3280</b>												Construction:	0	0	10,422	0	0	0
Length: <b>7.04</b>	MPO: <b>Y</b>											FFOS:	0	0	2,257	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>9,487</b> State: <b>2,371</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>12,428</b>																	
County: <b>St. Louis</b>	<b>Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.</b>											Engineering:	6	6	1	2	0	0
Route: <b>US 67</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6S3521</b>												Construction:	0	710	0	870	0	0
Length: <b>0.27</b>	MPO: <b>Y</b>											FFOS:	0	710	0	870	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,272</b> State: <b>317</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,595</b>																	
County: <b>St. Louis</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D.</b>											Engineering:	0	150	250	210	638	0
Route: <b>US 67</b>												R/W:	0	0	0	53	0	0
Job No.: <b>6S3557</b>												Construction:	0	0	0	0	7,182	0
Length: <b>3.44</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,786</b> State: <b>1,697</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>8,483</b>																	
County: <b>St. Louis</b>	<b>Bridge rehabilitation over Rte. 180. Project involve bridge J0845.</b>											Engineering:	0	10	100	335	0	0
Route: <b>US 67</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6S3621</b>												Construction:	0	0	0	2,157	0	0
Length: <b>0.06</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,082</b> State: <b>520</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>2,602</b>																	

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	St. Louis	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007,A3008, A4226, L0810 and A4282.					Engineering:	10	50	200	753	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	613571						Construction:	0	0	0	9,322	0	0
Length:	0.52	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,293	State:	1,032	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	10,335								
County:	St. Louis	Replace lighting at the I-270 interchange.					Engineering:	0	20	50	235	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	613617						Construction:	0	0	0	2,034	0	0
Length:	1.91	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,106	State:	233	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,339								
County:	St. Louis	Pavement resurfacing from 0.3 mile north of Fee Fee Road to Springdale Avenue.					Engineering:	0	50	50	100	200	709
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	613647						Construction:	0	0	0	0	0	6,979
Length:	4.63	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,279	State:	809	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,088								
County:	St. Louis	Bridge replacement over I-270. Project involves bridge A0093.					Engineering:	0	50	50	100	200	700
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	613654						Construction:	0	0	0	0	0	6,556
Length:	0.20	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,890	State:	766	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHFP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,656								
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270.					Engineering:	0	100	120	339	0	0
Route:	RT AB						R/W:	0	0	1,211	0	0	0
Job No.:	6S3633						Construction:	0	0	0	3,600	0	0
Length:	3.23	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,296	State:	1,074	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,370								

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>St. Louis</b> Route: <b>RT AC</b> Job No.: <b>6S3569</b> Length: <b>2.42</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>11,617</b>	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road.						Engineering:	<b>0</b>	<b>150</b>	<b>200</b>	<b>315</b>	<b>892</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>641</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,419</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis</b> Route: <b>RT AC</b> Job No.: <b>6S3648</b> Length: <b>3.30</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>6,460</b>	Pavement resurfacing from I-270 to Lindberg Boulevard.						Engineering:	<b>0</b>	<b>25</b>	<b>25</b>	<b>50</b>	<b>153</b>	<b>545</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,662</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis</b> Route: <b>CRD BIG BEND RD</b> Job No.: <b>6S3270</b> Length: <b>0.38</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>7,616</b>	Bridge replacement, replace signals and upgrade pedestrian facilities to comply with the ADA Transition Plan at I-44. Project involves bridge A1716.						Engineering:	<b>450</b>	<b>569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>6,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis</b> Route: <b>RT CC</b> Job No.: <b>6S3493</b> Length: <b>3.86</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 22</b> TIP #: Let With: <b>6S3351</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>3,241</b>	Pavement resurfacing from Rte. 109 to I-64.						Engineering:	<b>0</b>	<b>27</b>	<b>388</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,826</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis</b> Route: <b>RT D</b> Job No.: <b>6S3215</b> Length: <b>3.60</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> TIP #: Let With: <b>6S3592</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>14,594</b>	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to St. Louis City limits. \$11,057,000 District Operation funds.						Engineering:	<b>1,501</b>	<b>580</b>	<b>1,131</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>11,174</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>208</b>	<b>10,849</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>St. Louis</b> Route: <b>RT D</b> Job No.: <b>6S3438</b> Length: <b>5.78</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>2,931</b>	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.						Engineering: <b>5</b>	<b>12</b>	<b>60</b>	<b>220</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>2,634</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis</b> Route: <b>RT D</b> Job No.: <b>6S3592</b> Length: <b>0.42</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Let With: <b>6S3215</b> Future Cost: <b>0</b> Estimate Total: <b>1,977</b>	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388.						Engineering: <b>0</b>	<b>25</b>	<b>308</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis</b> Route: <b>RT D</b> Job No.: <b>6S3626</b> Length: <b>0.88</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>8,706</b>	Bridge replacement over Rte. 67. Project involves bridge A0650.						Engineering: <b>0</b>	<b>200</b>	<b>400</b>	<b>888</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>7,218</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis</b> Route: <b>RP IS55N TO IS270E</b> Job No.: <b>6I3534</b> Length: <b>0.85</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> Let With: <b>6S3556</b> Future Cost: <b>0</b> Estimate Total: <b>8,194</b>	Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange. Project involves bridges A4881, A4882, A5411 and A5412.						Engineering: <b>0</b>	<b>245</b>	<b>506</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>7,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis</b> Route: <b>CST JAMES S MCDONNELL BLVD</b> Job No.: <b>6I3326</b> Length: <b>0.14</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>2,458</b>	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.						Engineering: <b>301</b>	<b>185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.					Engineering:	251	620	0	0	0	0
Route:	CST MIDLAND						R/W:	0	0	0	0	0	0
Job No.:	BLVD 6S3404						Construction:	0	5,389	0	0	0	0
Length:	0.07	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 5,408	State: 601	Local: 0			Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 6,260										
County:	St. Louis	Pavement resurfacing and upgrading pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.					Engineering:	350	200	300	540	0	0
Route:	RT N						R/W:	0	0	0	0	0	0
Job No.:	6S3519						Construction:	0	0	0	4,480	0	0
Length:	1.71	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 4,416	State: 1,104	Local: 0			Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 5,870										
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115.					Engineering:	50	200	273	298	0	0
Route:	RT N						R/W:	0	0	192	0	0	0
Job No.:	6S3599						Construction:	0	0	0	3,055	0	0
Length:	1.95	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 3,214	State: 804	Local: 0			Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,068										
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 366(Watson Road) to Rte.30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.					Engineering:	553	927	0	0	0	0
Route:	RT P						R/W:	0	241	0	0	0	0
Job No.:	6S3273						Construction:	0	6,442	0	0	0	0
Length:	2.13	MPO: Y				FFOS:	0	2,098	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 6,088	State: 1,522	Local: 0			Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 8,163										
County:	St. Louis	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.					Engineering:	0	25	50	50	75	439
Route:	RT U						R/W:	0	0	0	0	0	0
Job No.:	6S3655						Construction:	0	0	0	0	0	3,812
Length:	2.29	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 3,562	State: 889	Local: 0			Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,451										

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County.									Engineering:	20	130	330	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6P3496B										Construction:	0	0	3,626	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	1,520	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 2,520 State: 46 Local: 1,520									Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,106														
County: St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.									Engineering:	2	1	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q3227B										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,081 State: 520 Local: 0									Payments:	0	2,600	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,603														
County: St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.									Engineering:	1	1	0	0	0	0
Route: IS 270										R/W:	0	0	0	0	0	0
Job No.: 6I3214										Construction:	0	40	0	0	0	0
Length: 0.45	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 37 State: 4 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 42														
County: St. Louis City	Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.									Engineering:	852	100	10	1	0	0
Route: IS 270										R/W:	0	0	0	0	0	0
Job No.: 6I3264										Construction:	0	0	0	112,000	0	0
Length: 0.42	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 100,900 State: 11,211 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat:	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 112,963														
County: St. Louis City	Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the Mississippi River.									Engineering:	55	350	539	0	0	0
Route: IS 270										R/W:	0	0	0	0	0	0
Job No.: 6I3481										Construction:	0	0	2,842	0	0	0
Length: 39.46	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,358 State: 373 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,786														

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis City	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA	Engineering:	26	23	77	0	0	0				
Route: MO 367	Transition Plan from Halls Ferry Circle to I-70.	R/W:	0	25	0	0	0	0				
Job No.: 6S3279		Construction:	0	0	696	0	0	0				
Length: 2.16	MPO: Y	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 657 State: 164 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Fall 22 Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 847											
County: St. Louis City	Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury	Engineering:	11	100	400	700	710	2,116				
Route: IS 44	Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322,	R/W:	0	0	0	0	273	0				
Job No.: 6S3443	A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.	Construction:	0	0	0	0	0	33,923				
Length: 6.59	MPO: Y	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 30,577 State: 7,645 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 38,233											
County: St. Louis City	Bridge rehabilitation from Virginia Avenue to Broadway Street. Project involves bridges	Engineering:	1,850	1,158	0	0	0	0				
Route: IS 55	A1079, A1080, A1082, A1083, A1084, A1085 and A1086.	R/W:	0	25	0	0	0	0				
Job No.: 6I3149		Construction:	0	13,421	0	0	0	0				
Length: 0.78	MPO: Y	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 13,143 State: 1,461 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHFP											
TIP #: Let With: 6I3187	Future Cost: 0 Estimate Total: 16,454											
County: St. Louis City	Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply	Engineering:	15	1,101	1,239	0	0	0				
Route: IS 55	with the ADA Transition Plan from Lindbergh Boulevard to I-44.	R/W:	0	25	0	0	0	0				
Job No.: 6I3427		Construction:	0	0	14,286	0	0	0				
Length: 11.03	MPO: Y	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 14,985 State: 1,666 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 16,666											
County: St. Louis City	Bridge rehabilitation and preventative maintenance at Poplar St. double deck bridge, on	Engineering:	0	221	652	0	0	0				
Route: IS 64	Rte. 364 over the MO River and over Creve Coeur Lake, on Rte. 47 over the MO River	R/W:	0	0	0	0	0	0				
Job No.: 6I3540	and on I-44 on the Cole St. Viaduct. Project involves bridges A1501, A5585, A5584, A8141	Construction:	0	0	5,844	0	0	0				
Length: 6.80	MPO: Y	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 6,046 State: 671 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP											
TIP #: Let With: 6I3536	Future Cost: 0 Estimate Total: 6,717											

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I0984Z					Construction:	0	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	47,755	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	103,017	11,939	11,939	11,939	11,938
TIP #:	3479Z-11	Let With:		Future Cost:	0	Estimate Total:	150,772				
County:	St. Louis City	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Branch Street to Biddle Street and Biddle Street under I-44.				Engineering:	20	247	0	0	0
Route:	IS 70					R/W:	0	10	0	0	0
Job No.:	6I3424					Construction:	0	2,083	0	0	0
Length:	1.48	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,107	State:	233	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	2,360				
County:	St. Louis City	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds.				Engineering:	750	10	162	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3463					Construction:	0	0	2,299	0	0
Length:	46.72	MPO:	Y			FFOS:	0	2,232	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,224	State:	247	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	3,221				
County:	St. Louis City	Bridge washing on I-70 and Rte. 364. Project involves bridges A5585 and A6500. \$73,000 IDOT funds.				Engineering:	0	49	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3541					Construction:	0	286	0	0	0
Length:	1.05	MPO:	Y			FFOS:	0	73	0	0	0
Fund Cat:	Taking Care Of System	Fed:	257	State:	5	Local:	73				
Sec Cat:	Routine Maintenance	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	335				
County:	St. Louis City	Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$127,500 IDOT funds.				Engineering:	0	1	1	1	14
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3662					Construction:	0	0	0	0	440
Length:	2.37	MPO:	Y			FFOS:	0	0	0	0	128
Fund Cat:	Taking Care Of System	Fed:	359	State:	11	Local:	128				
Sec Cat:	Routine Maintenance	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	498				

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Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis City	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.						Engineering:	0	0	0	1	0	0
Route: MO 799							R/W:	0	0	0	0	0	0
Job No.: 6S3531							Construction:	0	0	0	0	0	0
Length: 0.36	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 69	State: 17	Local: 0				Payments:	0	0	0	85	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 86												
County: St. Louis City	Bridge rehabilitation between I-70 and Hall Street. Project involves bridge A7165.						Engineering:	25	60	0	0	0	0
Route: CST ADELAIDE AVE							R/W:	0	0	0	0	0	0
Job No.: 6S3429B							Construction:	0	587	0	0	0	0
Length: 0.57	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 518	State: 129	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6S3429	Future Cost: 0 Estimate Total: 672												
County: St. Louis City	Bridge replacement over I-44. Project involves bridge A0134.						Engineering:	525	412	0	0	0	0
Route: CST BROADWAY							R/W:	0	115	0	0	0	0
Job No.: 6S3272							Construction:	0	6,015	0	0	0	0
Length: 0.23	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,234	State: 1,308	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6S3638	Future Cost: 0 Estimate Total: 7,067												
County: St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.						Engineering:	185	185	507	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 6S3278							Construction:	0	0	5,839	0	0	0
Length: 3.54	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,225	State: 1,306	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,716												
County: St. Louis City	Signal replacements at various locations in St. Louis City and St. Louis County.						Engineering:	0	16	240	0	0	0
Route: RP IS64E TO 14TH ST							R/W:	0	15	0	0	0	0
Job No.: 6I3576							Construction:	0	0	1,607	0	0	0
Length: 0.24	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,503	State: 375	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,878												

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Louis City	Rebuild Express Lane off ramp to Broadway.	Engineering:	0	220	0	0	0	0	0	0
Route:	RP RV70E TO BROADWAY		R/W:	0	0	0	0	0	0	0	0
Job No.:	6S3638		Construction:	0	1,319	0	0	0	0	0	0
Length:	0.12	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,231 State: 308 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: Stbg									
TIP #:	Let With: 6S3272	Future Cost: 0 Estimate Total: 1,539									
County:	St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between North	Engineering:	90	199	0	0	0	0	0	0
Route:	CST WEST	Hanley Road and Madison St. in St. Louis City and County. Project involves bridges	R/W:	0	0	0	0	0	0	0	0
Job No.:	FLORISSANT AVE	A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139,	Construction:	0	2,098	0	0	0	0	0	0
Length:	6S3429	A6167 and A6168.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	0.53	MPO: Y	Payments:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,837 State: 460 Local: 0									
Sec Cat:	Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 6S3429B	Future Cost: 0 Estimate Total: 2,387									
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0	0	0
Route:	Various		R/W:	30	0	0	0	0	0	0	0
Job No.:	5B0800U		Construction:	0	0	0	0	0	0	0	0
Length:	0.00	MPO: Y	FFOS:	30	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 0 State: 6,550 Local: 0	Payments:	14,208	1,310	1,310	1,310	1,310	1,310	1,310	1,310
Sec Cat:	Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State									
TIP #:	4772-08	Let With: Future Cost: 5,001 - 10,000 Estimate Total: 20,788									
County:	Various	Upgrade Intelligent Transportation System (ITS) dynamic message signs at various	Engineering:	0	5	60	59	0	0	0	0
Route:	Various	locations in the St Louis District.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6I3644		Construction:	0	0	0	833	0	0	0	0
Length:	0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 765 State: 192 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: 2024 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 957									
County:	Various	Upgrade Intelligent Transportation System (ITS) for CCTV,DMS and intersection	Engineering:	0	5	60	58	0	0	0	0
Route:	Various	detection at various routes in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6I3645		Construction:	0	0	0	812	0	0	0	0
Length:	0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 748 State: 187 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: 2024 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 935									

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>613659</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>																

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis	Engineering:	1	0	160	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3428		Construction:	0	0	2,266	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,941 State: 485 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,427										
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis	Engineering:	1	0	0	0	160	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3447		Construction:	0	0	0	0	2,404	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,051 State: 513 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,565										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	1	0	0	37	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3448		Construction:	0	0	0	477	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 514 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 515										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	1	37	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3449		Construction:	0	450	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 487 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 488										
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis	Engineering:	1	0	0	68	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3450		Construction:	0	0	0	955	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 818 State: 205 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,024										

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3451</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>970</b>	Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering:	2	68	0	0	0	0				
				R/W:	0	0	0	0	0	0	0				
				Construction:	0	900	0	0	0	0	0				
				FFOS:	0	0	0	0	0	0	0				
				Payments:	0	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3453</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,858</b>	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	2	1	250	0	0	0				
				R/W:	0	0	0	0	0	0	0				
				Construction:	0	0	3,605	0	0	0	0				
				FFOS:	0	0	0	0	0	0	0				
				Payments:	0	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3454</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,388</b>	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.				Engineering:	6	1	1	152	0	0				
				R/W:	0	0	0	0	0	0	0				
				Construction:	0	0	0	2,228	0	0	0				
				FFOS:	0	0	0	0	0	0	0				
				Payments:	0	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>various</b> Job No.: <b>6P3455</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,575</b>	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.				Engineering:	2	173	0	0	0	0				
				R/W:	0	0	0	0	0	0	0				
				Construction:	0	2,400	0	0	0	0	0				
				FFOS:	0	0	0	0	0	0	0				
				Payments:	0	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3457</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>885</b>	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	0	61	0	0	0				
				R/W:	0	0	0	0	0	0	0				
				Construction:	0	0	824	0	0	0	0				
				FFOS:	0	0	0	0	0	0	0				
				Payments:	0	0	0	0	0	0	0				

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Job Order Contracting for guardrail repair at various locations in St. Charles County.</b>											Engineering:	1	0	0	0	61	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3459</b>												Construction:	0	0	0	0	874	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>748</b>	State: <b>187</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>936</b>														
County: <b>Various</b>	<b>Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.</b>											Engineering:	0	0	61	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3460</b>												Construction:	0	0	824	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>708</b>	State: <b>177</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>885</b>														
County: <b>Various</b>	<b>Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.</b>											Engineering:	1	0	0	0	61	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3462</b>												Construction:	0	0	0	0	874	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>748</b>	State: <b>187</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>936</b>														
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the St. Louis District. \$750,000 Open Container funds.</b>											Engineering:	1	1	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3465</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	750	0	0	0	0
Fund Cat: <b>Safety</b>			AC-State: <b>801</b>	State: <b>200</b>	Local: <b>0</b>						Payments:	0	1,000	0	0	0	0	
Sec Cat: <b>Urban Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,002</b>														
County: <b>Various</b>	<b>Upgrade signage and signals at various locations in the St. Louis District. \$125,000 Open Container funds.</b>											Engineering:	2	19	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3478</b>												Construction:	0	125	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	125	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>129</b>	State: <b>15</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>146</b>														

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

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Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	Safety improvements on various locations in the St. Louis District. Potential Design-Build project. \$9,391,000 Open Container funds.											Engineering:	290	500	1,463	0	0	0
Route: <b>Various</b>												R/W:	0	0	52	0	0	0
Job No.: <b>6P3496</b>												Construction:	0	0	21,072	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	9,391	0	0	0
Fund Cat: <b>Safety</b>											Fed: <b>20,779</b>	State: <b>2,308</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>											Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>23,377</b>																
County: <b>Various</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.											Engineering:	0	300	401	880	0	0
Route: <b>Various</b>												R/W:	0	0	1,030	0	0	0
Job No.: <b>6P3510B</b>												Construction:	0	0	0	9,548	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>9,727</b>	State: <b>2,432</b>	Local: <b>0</b>					
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>											Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>12,159</b>																
County: <b>Various</b>	Signal optimizations at various locations in the St. Louis District. \$568,000 Congestion Mitigation and Air Quality Improvement Program funds.											Engineering:	0	1	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3511</b>												Construction:	0	710	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	568	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>569</b>	State: <b>142</b>	Local: <b>0</b>					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>C.M.A.Q.</b>											Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>711</b>																
County: <b>Various</b>	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	1	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3577</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>											Fed: <b>902</b>	State: <b>100</b>	Local: <b>0</b>					
Sec Cat: <b>Urban Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>											Payments:	0	0	1,000	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,002</b>																
County: <b>Various</b>	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.											Engineering:	0	1	1	1	250	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3639</b>												Construction:	0	0	0	0	3,825	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>3,263</b>	State: <b>815</b>	Local: <b>0</b>					
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b>											Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,078</b>																

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the St. Louis District.</b>											Engineering:	0	1	1	1	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3641</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>903</b> State: <b>100</b> Local: <b>0</b>											Payments:	0	0	0	1,000	0	0
Sec Cat: <b>Urban Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,003</b>																
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the St. Louis District.</b>											Engineering:	0	1	1	1	1	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3642</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>904</b> State: <b>100</b> Local: <b>0</b>											Payments:	0	0	0	0	1,000	0
Sec Cat: <b>Urban Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,004</b>																
County: <b>Various</b>	<b>Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.</b>											Engineering:	0	10	10	59	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3643</b>												Construction:	0	0	0	530	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>548</b> State: <b>61</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>609</b>																
County: <b>Various</b>	<b>Emergency response operations and staffing in the St. Louis District.</b>											Engineering:	0	1	1	1	1	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6Q2025B</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,284</b> State: <b>570</b> Local: <b>0</b>											Payments:	0	0	0	0	2,850	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,854</b>																
County: <b>Various</b>	<b>Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.</b>											Engineering:	0	1	1	1	1	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6Q2025C</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>644</b> State: <b>160</b> Local: <b>0</b>											Payments:	0	0	0	0	800	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>804</b>																

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building.</b>											Engineering:	0	1	1	1	1	0
Route: <b>various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6Q2025D</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>2,604</b>	State: <b>650</b>	Local: <b>0</b>						Payments:	0	0	0	0	3,250	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>3,254</b>															
County: <b>Various</b>	<b>Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District.</b>											Engineering:	0	1	1	1	78	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6Q2025E</b>												Construction:	0	0	0	0	1,311	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,115</b>	State: <b>277</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>1,392</b>															
County: <b>Various</b>	<b>Intelligent Transportation System(ITS) system preservation, repairs and upgrades throughout the St. Louis District.</b>											Engineering:	0	1	1	1	1	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6Q2025F</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>764</b>	State: <b>190</b>	Local: <b>0</b>						Payments:	0	0	0	0	950	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>954</b>															
County: <b>Various</b>	<b>Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.</b>											Engineering:	0	1	1	1	1	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6Q2025G</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>364</b>	State: <b>90</b>	Local: <b>0</b>						Payments:	0	0	0	0	450	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>454</b>															
County: <b>Various</b>	<b>Emergency response operations and staffing in the St. Louis District.</b>											Engineering:	0	1	1	1	1	1
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6Q2026B</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>2,285</b>	State: <b>570</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	2,850	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>2,855</b>															

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District St. Louis

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## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Intelligent Transportation System (ITS) operations, MoDOT staff, equipment	Engineering:	0	1	1	1	1	1			
Route: Various	maintenance and Transportation Management Center (TMC) operations at the TMC	R/W:	0	0	0	0	0	0			
Job No.: 6Q2026C	building in the St. Louis District.	Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 645 State: 160 Local: 0	Payments:	0	0	0	0	0	0	800		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 805										
County: Various	Intelligent Transportation System (ITS) operations, contract staffing and professional	Engineering:	0	1	1	1	1	1			
Route: Various	services at the TMC building.	R/W:	0	0	0	0	0	0			
Job No.: 6Q2026D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,605 State: 650 Local: 0	Payments:	0	0	0	0	0	0	3,250		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255										
County: Various	Intelligent Transportation System (ITS) asset management maintenance and operations at	Engineering:	0	1	1	1	1	78			
Route: Various	various locations in the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q2026E		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,027 State: 255 Local: 0	Payments:	0	0	0	0	0	0	1,200		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,282										
County: Various	Intelligent Transportation System (ITS) system preservation, repairs and upgrades	Engineering:	0	1	1	1	1	1			
Route: Various	throughout the St Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q2026F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 765 State: 190 Local: 0	Payments:	0	0	0	0	0	0	950		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout the St.	Engineering:	0	1	1	1	1	1			
Route: Various	Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q2026G		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 365 State: 90 Local: 0	Payments:	0	0	0	0	0	0	450		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 455										

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING												
Prior Prog.						7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>Various</b>	<b>Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.</b>					Engineering:	2	1	1	1	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6Q3174B</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,283</b> State: <b>570</b> Local: <b>0</b>					Payments:	0	0	0	2,850	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,855</b>										
County: <b>Various</b>	<b>ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.</b>					Engineering:	2	1	1	1	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6Q3174C</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>643</b> State: <b>160</b> Local: <b>0</b>					Payments:	0	0	0	800	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>805</b>										
County: <b>Various</b>	<b>ITS operations, contract staffing and professional services at the Transportation Management Center building.</b>					Engineering:	2	1	1	1	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6Q3174D</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,603</b> State: <b>650</b> Local: <b>0</b>					Payments:	0	0	0	3,250	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,255</b>										
County: <b>Various</b>	<b>ITS asset management maintenance and operations at various locations in the St. Louis District.</b>					Engineering:	0	1	1	1	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6Q3174E</b>						Construction:	0	0	0	1,273	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,021</b> State: <b>255</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,276</b>										
County: <b>Various</b>	<b>ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.</b>					Engineering:	2	1	1	1	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6Q3174F</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>763</b> State: <b>190</b> Local: <b>0</b>					Payments:	0	0	0	950	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>955</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b>	<b>Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.</b>					Engineering:		0	1	1	1	0	0				
Route: <b>Various</b>						R/W:		0	0	0	0	0	0				
Job No.: <b>6Q3174G</b>						Construction:		0	0	0	0	0	0				
Length: <b>0.00</b>	MPO: <b>Y</b>						FFOS:		0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>363</b> State: <b>90</b> Local: <b>0</b>					Payments:		0	0	0	450	0	0				
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>453</b>															
County: <b>Various</b>	<b>Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.</b>					Engineering:		2	1	0	0	0	0				
Route: <b>Various</b>						R/W:		0	0	0	0	0	0				
Job No.: <b>6Q3227C</b>						Construction:		0	0	0	0	0	0				
Length: <b>0.00</b>	MPO: <b>Y</b>						FFOS:		0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>601</b> State: <b>150</b> Local: <b>0</b>					Payments:		0	750	0	0	0	0				
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>753</b>															
County: <b>Various</b>	<b>ITS operations, contract staffing and professional services at the Transportation Management Center building.</b>					Engineering:		2	1	0	0	0	0				
Route: <b>Various</b>						R/W:		0	0	0	0	0	0				
Job No.: <b>6Q3227D</b>						Construction:		0	0	0	0	0	0				
Length: <b>0.00</b>	MPO: <b>Y</b>						FFOS:		0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,481</b> State: <b>620</b> Local: <b>0</b>					Payments:		0	3,100	0	0	0	0				
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,103</b>															
County: <b>Various</b>	<b>ITS asset management maintenance and operations at various locations in the St. Louis district.</b>					Engineering:		0	100	0	0	0	0				
Route: <b>Various</b>						R/W:		0	0	0	0	0	0				
Job No.: <b>6Q3227E</b>						Construction:		0	1,200	0	0	0	0				
Length: <b>0.00</b>	MPO: <b>Y</b>						FFOS:		0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,040</b> State: <b>260</b> Local: <b>0</b>					Payments:		0	0	0	0	0	0				
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,300</b>															
County: <b>Various</b>	<b>ITS parts and services in the St. Louis District.</b>					Engineering:		2	1	0	0	0	0				
Route: <b>Various</b>						R/W:		0	0	0	0	0	0				
Job No.: <b>6Q3227F</b>						Construction:		0	0	0	0	0	0				
Length: <b>0.00</b>	MPO: <b>Y</b>						FFOS:		0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>721</b> State: <b>180</b> Local: <b>0</b>					Payments:		0	900	0	0	0	0				
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>903</b>															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

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Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3227G</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Let With:	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.  AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>451</b>					Engineering:	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386B</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Let With:	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.  AC-State: <b>2,282</b> State: <b>570</b> Local: <b>0</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,854</b>					Engineering:	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>2,850</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386C</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Let With:	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.  AC-State: <b>642</b> State: <b>160</b> Local: <b>0</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>804</b>					Engineering:	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386D</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Let With:	ITS operations, contract staffing and professional services at the Transportation Management Center building.  AC-State: <b>2,602</b> State: <b>650</b> Local: <b>0</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>3,254</b>					Engineering:	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>3,250</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386E</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Let With:	ITS asset management maintenance and operations at various locations in the St. Louis District.  AC-State: <b>1,070</b> State: <b>267</b> Local: <b>0</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,337</b>					Engineering:	<b>0</b>	<b>1</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>1,236</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386F</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #:                      Let With:	ITS parts and services in the St. Louis District.						Engineering:	2	1	1	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
	AC-State: <b>762</b> State: <b>190</b> Local: <b>0</b>						FFOS:	0	0	0	0	0	0
	Awd Date:                      N/A                      Anticipated Fed Cat:                      Stbg						Payments:	0	0	950	0	0	0
	Future Cost:                      0    Estimate Total:                      954												
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386G</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #:                      Let With:	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.						Engineering:	0	1	1	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
	AC-State: <b>362</b> State: <b>90</b> Local: <b>0</b>						FFOS:	0	0	0	0	0	0
	Awd Date:                      N/A                      Anticipated Fed Cat:                      Stbg						Payments:	0	0	450	0	0	0
	Future Cost:                      0    Estimate Total:                      452												
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3468</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #:                      Let With:	ITS asset management and dynamic message signs at various locations around the St. Louis District.						Engineering:	1	108	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	770	0	0	0	0
	AC-State: <b>702</b> State: <b>176</b> Local: <b>0</b>						FFOS:	0	0	0	0	0	0
	Awd Date:                      Spring 22                      Anticipated Fed Cat:                      Stbg						Payments:	0	0	0	0	0	0
	Future Cost:                      0    Estimate Total:                      879												
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3470</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #:                      Let With:	ITS asset management and dynamic message signs at various locations around the St. Louis District.						Engineering:	0	1	154	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,182	0	0	0
	AC-State: <b>1,070</b> State: <b>267</b> Local: <b>0</b>						FFOS:	0	0	0	0	0	0
	Awd Date:                      2023                      Anticipated Fed Cat:                      Stbg						Payments:	0	0	0	0	0	0
	Future Cost:                      0    Estimate Total:                      1,337												
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3474</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #:                      Let With:	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.						Engineering:	1	88	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	768	0	0	0	0
	AC-State: <b>684</b> State: <b>172</b> Local: <b>0</b>						FFOS:	0	0	0	0	0	0
	Awd Date:                      Spring 22                      Anticipated Fed Cat:                      Stbg						Payments:	0	0	0	0	0	0
	Future Cost:                      0    Estimate Total:                      857												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

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## 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Various	ITS asset management and closed circuit television system cameras along various routes										Engineering:	0	1	63	0	0	0
Route:	Various	in the St. Louis District.										R/W:	0	0	0	0	0	0
Job No.:	6Q3475											Construction:	0	0	431	0	0	0
Length:	0.00	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	396	State:	99	Local:	0									
Sec Cat:	Systems Operations		Awd Date:	2023	Anticipated Fed Cat:	Stbg												
TIP #:	Let With:	Future Cost:	0	Estimate Total:	495													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	308	90,289	35,839	20,220	2,997	128
Total R/W:	12,264	6,889	10,400	3,040	273	0
Total Construction:	0	333,600	287,780	426,507	84,115	75,392
Paybacks:	260,283	36,371	36,735	36,820	34,231	10,810
Sub-Total:	272,547	376,860	334,915	466,367	118,619	86,202
Total Engineering:	48,341	48,216	39,450	30,653	8,259	6,337
<b>Grand Total:</b>	<b>320,888</b>	<b>425,076</b>	<b>374,365</b>	<b>497,020</b>	<b>126,878</b>	<b>92,539</b>
		2022	2023	2024	2025	2026
State		76,284	83,756	91,414	43,006	17,971
AC-State		96,834	63,246	79,545	40,797	31,249
Local		48,347	1,740	7,118	370	128
Sub-total State		221,465	148,742	178,077	84,173	49,348
Federal						
Sub-total Federal		203,611	225,623	318,943	42,705	43,191
<b>Grand Total</b>		<b>425,076</b>	<b>374,365</b>	<b>497,020</b>	<b>126,878</b>	<b>92,539</b>

Project Count: 261

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	308	90,289	35,839	20,220	2,997	128
Total R/W:	12,264	6,889	10,400	3,040	273	0
Total Construction:	0	333,600	287,780	426,507	84,115	75,392
Paybacks:	260,283	36,371	36,735	36,820	34,231	10,810
Sub-Total:	272,547	376,860	334,915	466,367	118,619	86,202
Total Engineering:	48,341	48,216	39,450	30,653	8,259	6,337
<b>Grand Total:</b>	<b>320,888</b>	<b>425,076</b>	<b>374,365</b>	<b>497,020</b>	<b>126,878</b>	<b>92,539</b>

  

	2022	2023	2024	2025	2026
State	76,284	83,756	91,414	43,006	17,971
AC-State	96,834	63,246	79,545	40,797	31,249
Local	48,347	1,740	7,118	370	128
Sub-total State	221,465	148,742	178,077	84,173	49,348

  

Federal					
Sub-total Federal	203,611	225,623	318,943	42,705	43,191
<b>Grand Total</b>	<b>425,076</b>	<b>374,365</b>	<b>497,020</b>	<b>126,878</b>	<b>92,539</b>

Project Count: 261

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Barry Pavement resurfacing from Rte. 37 to 5th Street in Cassville. Route: BU 37 Job No.: 7P3437 Length: 3.41 MPO: N Fund Cat: Taking Care Of System AC-State: 446 State: 111 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3447 Future Cost: 0 Estimate Total: 557							Engineering:	0	8	49	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	500	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Barry Pavement resurfacing from Central Avenue to Rte. 60 in Monett. Route: MO 37 Job No.: 7P3455 Length: 0.42 MPO: N Fund Cat: Taking Care Of System AC-State: 216 State: 54 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3444, 7S3442 Future Cost: 0 Estimate Total: 270							Engineering:	0	8	25	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	237	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Barry Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Route: MO 37 Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of Job No.: 7S2182 way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Length: 0.68 Alt. funds. MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 2,672 State: 6 Local: 1,994 Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,692							Engineering:	20	10	0	20	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	4,642	0	0
							FFOS:	0	0	0	4,376	0	0
							Payments:	0	0	0	0	0	0
County: Barry Pavement resurfacing from the Kings River bridge to Rte. 13 in Stone County and from Route: MO 86 Rte. 13 to Rte. 65 in Taney County. Job No.: 7S3492 Length: 22.50 MPO: N Fund Cat: Taking Care Of System AC-State: 4,216 State: 1,054 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 5,270							Engineering:	0	10	128	410	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	4,722	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Barry Pavement resurfacing from Rte. 76 to the Kings River bridge. Route: MO 86 Job No.: 7S3500 Length: 20.25 MPO: N Fund Cat: Taking Care Of System AC-State: 2,378 State: 594 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,972							Engineering:	0	5	42	252	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,673	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 1

District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Barry</b>	<b>Pavement resurfacing from Rte. 37 to County Road 2060.</b>									Engineering:	<b>0</b>	<b>10</b>	<b>60</b>	<b>69</b>	<b>0</b>	<b>0</b>
Route: <b>RT BB</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3493</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,032</b>	<b>0</b>	<b>0</b>
Length: <b>5.77</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>938</b>	State: <b>233</b>	Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,171</b>												
County: <b>Barry</b>	<b>Pavement resurfacing from Rte. 112 to Rte. 86.</b>									Engineering:	<b>0</b>	<b>2</b>	<b>10</b>	<b>71</b>	<b>0</b>	<b>0</b>
Route: <b>RT F</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3491</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>746</b>	<b>0</b>	<b>0</b>
Length: <b>5.23</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>664</b>	State: <b>165</b>	Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>829</b>												
County: <b>Barry</b>	<b>Pavement resurfacing from Rte. 86 to the Arkansas State line.</b>									Engineering:	<b>0</b>	<b>8</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3431</b>										Construction:	<b>0</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.27</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>59</b>	State: <b>14</b>	Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #: <b></b>	Let With: <b>7S3432, 7S3436</b>	Future Cost: <b>0</b>		Estimate Total: <b>73</b>												
County: <b>Barry</b>	<b>Pavement resurfacing from Rte. 86 to the Arkansas State line.</b>									Engineering:	<b>0</b>	<b>8</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT P</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3432</b>										Construction:	<b>0</b>	<b>0</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.00</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>109</b>	State: <b>27</b>	Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #: <b></b>	Let With: <b>7S3431, 7S3436</b>	Future Cost: <b>0</b>		Estimate Total: <b>136</b>												
County: <b>Barry</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Barry County.</b>									Engineering:	<b>0</b>	<b>172</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>										R/W:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3242</b>										Construction:	<b>0</b>	<b>0</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>631</b>	State: <b>157</b>	Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>788</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 2

District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Barry	Pavement resurfacing from Rte. 39 to Big Bay Road.											Engineering:	0	8	31	0	0	0
Route: RT YY												R/W:	0	0	0	0	0	0
Job No.: 7S3436												Construction:	0	0	311	0	0	0
Length: 2.75	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 280 State: 70 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 7S3431, 7S3432 Future Cost: 0 Estimate Total: 350																	
County: Barton	Pavement preservation treatment on routes in Barton, Bates, Cedar, Dallas, Henry, Hickory and Polk Counties. Includes Rtes. 43, 52, 32, 73, D (Dallas County), 52, 254, 13, 215 and D (Polk County).											Engineering:	0	173	0	0	0	0
Route: MO 43												R/W:	0	0	0	0	0	0
Job No.: 7P3502B												Construction:	0	2,173	0	0	0	0
Length: 80.95	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,876 State: 470 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 7M0267 Future Cost: 0 Estimate Total: 2,346																	
County: Barton	Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.											Engineering:	0	5	45	264	0	0
Route: MO 43												R/W:	0	0	0	0	0	0
Job No.: 7S3495												Construction:	0	0	0	2,835	0	0
Length: 24.79	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,520 State: 629 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 7S3441 Future Cost: 0 Estimate Total: 3,149																	
County: Barton	Bridge rehabilitation over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.											Engineering:	17	54	0	0	0	0
Route: RT K												R/W:	0	2	0	0	0	0
Job No.: 7P3107I												Construction:	0	322	0	0	0	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 303 State: 75 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 395																	
County: Barton	Bridge rehabilitation over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.											Engineering:	0	59	7	126	0	0
Route: RT K												R/W:	0	0	2	0	0	0
Job No.: 7P3484B												Construction:	0	0	0	940	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 908 State: 226 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,134																	

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Section 4 - 3

District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Barton</b> Route: <b>RT NN</b> Job No.: <b>7S3441</b> Length: <b>5.05</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>7S3495</b> Future Cost: <b>0</b> Estimate Total: <b>401</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>33</b> <b>0</b> <b>358</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Barton</b> Route: <b>RT NN</b> Job No.: <b>7S3473</b> Length: <b>0.11</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>83</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>6</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>12</b> <b>0</b> <b>59</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Barton</b> Route: <b>RT O</b> Job No.: <b>7S3522</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>763</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>77</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>46</b> <b>0</b> <b>631</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Barton</b> Route: <b>Various</b> Job No.: <b>7S3531</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,232</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>669</b> <b>11</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>543</b> <b>0</b> <b>2,809</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Bates</b> Route: <b>MO 18</b> Job No.: <b>7S3295</b> Length: <b>17.56</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>7I3258</b> Future Cost: <b>0</b> Estimate Total: <b>1,373</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>21</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>125</b> <b>0</b> <b>1,227</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713258</b> Length: <b>26.81</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>7S3295</b> Future Cost: <b>0</b> Estimate Total: <b>20,383</b>	Pavement resurfacing from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.						Engineering: <b>225</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>1,921</b>  <b>0</b>  <b>18,237</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713385</b> Length: <b>18.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>8,096</b>	Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>126</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>694</b>  <b>0</b>  <b>7,276</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713463</b> Length: <b>44.82</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>96</b>	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>16</b>  <b>0</b>  <b>80</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713515</b> Length: <b>44.82</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>101</b>	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>16</b>  <b>0</b>  <b>85</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713524</b> Length: <b>0.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,251</b>	Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>203</b>  <b>2</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>357</b>  <b>0</b>  <b>2,689</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Bates</b>	Bridge replacement over the Marais des Cygnes River 4 miles east of Rich Hill and over					Engineering:	431	626	0	0	0
Route: <b>RT B</b>	Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279					R/W:	0	6	0	0	0
Job No.: <b>7P3107F</b>	and T0280. \$1,052,677 District Operation funds.					Construction:	0	3,698	0	0	0
Length: <b>0.13</b>	MPO: N					FFOS:	0	1,053	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,464</b> State: <b>866</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 7P3190K</b>	Future Cost: <b>0</b> Estimate Total: <b>4,761</b>										
County: <b>Bates</b>	Bridge redeck over South Deepwater Branch 0.8 mile south of Rte. H. Project involves					Engineering:	28	50	0	0	0
Route: <b>RT BB</b>	bridge R0025.					R/W:	0	2	0	0	0
Job No.: <b>7P3190K</b>						Construction:	0	334	0	0	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>310</b> State: <b>76</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 7P3107F</b>	Future Cost: <b>0</b> Estimate Total: <b>414</b>										
County: <b>Bates</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various					Engineering:	0	2	17	20	0
Route: <b>Various</b>	locations.					R/W:	0	0	2	0	0
Job No.: <b>7P3511</b>						Construction:	0	0	0	107	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>120</b> State: <b>28</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>148</b>										
County: <b>Benton</b>	Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.					Engineering:	5	14	107	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3212</b>						Construction:	0	0	1,155	0	0
Length: <b>4.05</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,021</b> State: <b>255</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 7P3450, 7P3449, 7P3451, 7P3453</b>	Future Cost: <b>0</b> Estimate Total: <b>1,281</b>										
County: <b>Benton</b>	Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.					Engineering:	0	28	152	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3449</b>						Construction:	0	0	1,581	0	0
Length: <b>8.53</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,409</b> State: <b>352</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 7P3450, 7P3451, 7P3453, 7P3212</b>	Future Cost: <b>0</b> Estimate Total: <b>1,761</b>										

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Benton</b>	Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.					Engineering:	0	123	463	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3453</b>						Construction:	0	0	4,676	0	0
Length: <b>33.64</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>4,210</b> State: <b>1,052</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #: <b></b>	Let With: <b>7P3450, 7P3449, 7P3451, 7P3212</b>				Future Cost: <b>0</b> Estimate Total: <b>5,262</b>						
County: <b>Benton</b>	Pavement resurfacing from Rte. 65 to Rte. AA.					Engineering:	0	5	27	172	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3490</b>						Construction:	0	0	0	1,835	0
Length: <b>15.35</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,632</b> State: <b>407</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #: <b></b>	Let With: <b></b>				Future Cost: <b>0</b> Estimate Total: <b>2,039</b>						
County: <b>Benton</b>	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.					Engineering:	12	112	0	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0
Job No.: <b>7S3298</b>						Construction:	0	988	0	0	0
Length: <b>14.39</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>879</b> State: <b>221</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 21</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #: <b></b>	Let With: <b>7S3415, 7S3296</b>				Future Cost: <b>0</b> Estimate Total: <b>1,112</b>						
County: <b>Cedar</b>	Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.					Engineering:	10	104	109	0	0
Route: <b>RT AA</b>						R/W:	0	10	0	0	0
Job No.: <b>7S3476</b>						Construction:	0	0	827	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>842</b> State: <b>208</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #: <b></b>	Let With: <b></b>				Future Cost: <b>0</b> Estimate Total: <b>1,060</b>						
County: <b>Cedar</b>	Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.					Engineering:	0	147	145	0	0
Route: <b>RT M</b>						R/W:	0	2	0	0	0
Job No.: <b>7S0510</b>						Construction:	0	0	1,053	0	0
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,078</b> State: <b>269</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #: <b></b>	Let With: <b></b>				Future Cost: <b>0</b> Estimate Total: <b>1,347</b>						

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.	Engineering:	0	2	2	138	160	0			
Route: Various		R/W:	0	0	0	2	0	0			
Job No.: 7P3397		Construction:	0	0	0	0	950	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,004 State: 250 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2025 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254										
County: Christian	Pavement resurfacing, add turn lanes, and add high friction surface treatment to curves from 0.4 mile north of Rte. EE to 0.8 mile north of Rte. 465 in Taney County. \$2,417,000	Engineering:	1,932	1,609	0	0	0	0			
Route: US 65	Open Container funds.	R/W:	0	0	0	0	0	0			
Job No.: 7P3210		Construction:	0	10,248	0	0	0	0			
Length: 16.18	MPO: N	FFOS:	0	2,417	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 9,486 State: 2,371 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3352	Future Cost: 0 Estimate Total: 13,789										
County: Christian	High friction surface treatment on curves at Saddlebrooke.	Engineering:	27	36	0	0	0	0			
Route: US 65		R/W:	0	0	0	0	0	0			
Job No.: 7P3352		Construction:	0	255	0	0	0	0			
Length: 0.53	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 232 State: 59 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3210	Future Cost: 0 Estimate Total: 318										
County: Christian	Pavement resurfacing from County Road 194 to Rte. 14 in Clever.	Engineering:	0	8	45	0	0	0			
Route: RT P		R/W:	0	0	0	0	0	0			
Job No.: 7S3435		Construction:	0	0	450	0	0	0			
Length: 4.23	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 402 State: 101 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7P3434, 7P3433, 8P3197, 8S3199, 8P3198	Future Cost: 0 Estimate Total: 503										
County: Christian	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Lawrence County.	Engineering:	0	174	143	0	0	0			
Route: Various		R/W:	0	20	0	0	0	0			
Job No.: 7P3470		Construction:	0	0	589	0	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 740 State: 186 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 926										

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge</b>					Engineering:	0	66	118	0	0
Route: <b>MO 215</b>	<b>A2083.</b>					R/W:	0	2	0	0	0
Job No.: <b>7S3480</b>						Construction:	0	0	867	0	0
Length: <b>0.35</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>844</b> State: <b>209</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 7S3479</b>	Future Cost: <b>0</b> Estimate Total: <b>1,053</b>										
County: <b>Dade</b>	<b>Bridge replacement over Horse Creek. Project involves bridge P0844.</b>					Engineering:	0	97	98	0	0
Route: <b>RT D</b>						R/W:	0	2	0	0	0
Job No.: <b>7S3508</b>						Construction:	0	0	710	0	0
Length: <b>0.22</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>726</b> State: <b>181</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>907</b>										
County: <b>Dade</b>	<b>Bridge rehabilitation over Jordan Creek near Everton. Project involves bridge N0280.</b>					Engineering:	0	67	119	0	0
Route: <b>RT K</b>						R/W:	0	2	0	0	0
Job No.: <b>7S3479</b>						Construction:	0	0	880	0	0
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>856</b> State: <b>212</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 7S3480</b>	Future Cost: <b>0</b> Estimate Total: <b>1,068</b>										
County: <b>Dallas</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA</b>					Engineering:	0	10	60	0	0
Route: <b>US 65</b>	<b>Transition Plan from north of Rte. 32 to north of Ash Street in Buffalo.</b>					R/W:	0	0	0	0	0
Job No.: <b>7P3391</b>						Construction:	0	0	612	0	0
Length: <b>1.03</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>546</b> State: <b>136</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>682</b>										
County: <b>Greene</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler</b>					Engineering:	69	78	0	0	0
Route: <b>US 160</b>	<b>Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash</b>					R/W:	9	0	0	0	0
Job No.: <b>7S3367D</b>	<b>Grove.</b>					Construction:	0	292	0	0	0
Length: <b>0.27</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>297</b> State: <b>73</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 8S3179</b>	Future Cost: <b>0</b> Estimate Total: <b>448</b>										

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>7P3271</b> Length: <b>2.90</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>Let With: 8P3122B</b>	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.    Fed: <b>808</b> State: <b>200</b> Local: <b>0</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,029</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	21  0  0  0  0	2  0  0  0  0	89  0  917  0  0	0  0  0  0  0	0  0  0  0  0		
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>7P2212D</b> Length: <b>5.19</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>Let With:</b>	Pavement improvements from Pomme de Terre River to Rte. KK.    Fed: <b>2,423</b> State: <b>605</b> Local: <b>0</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>3,036</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	8  0  0  0  0	1  0  0  0  0	4  0  0  0  0	1  0  0  0  0	175  0  2,846  0  0		
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>7P3393</b> Length: <b>7.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>Let With:</b>	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.    Fed: <b>1,100</b> State: <b>274</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,378</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	4  0  0  0  0	2  0  0  0  0	15  0  0  0  0	117  0  1,240  0  0	0  0  0  0  0		
County: <b>Greene</b> Route: <b>RT BB</b> Job No.: <b>7P3107M</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b>Let With:</b>	Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.    Fed: <b>1,649</b> State: <b>410</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,379</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	320  0  0  0  0	4  2  0  0  0	253  0  1,800  0  0	0  0  0  0  0	0  0  0  0  0		
County: <b>Henry</b> Route: <b>MO 13</b> Job No.: <b>7P3465</b> Length: <b>0.61</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b> TIP #: <b>Let With:</b>	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7 and 18 south junction and pavement resurfacing at Rte. 7 north junction in Clinton.    Fed: <b>795</b> State: <b>199</b> Local: <b>0</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,117</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	73  50  0  0  0	170  0  824  0  0	0  0  0  0  0	0  0  0  0  0	0  0  0  0  0		

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District Southwest

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Henry</b> Route: <b>MO 13</b> Job No.: <b>7P3484C</b> Length: <b>1.40</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>11,011</b>	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.						Engineering: <b>0</b>	<b>500</b>	<b>615</b>	<b>1,213</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>8,681</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Henry</b> Route: <b>MO 2</b> Job No.: <b>7S3367C</b> Length: <b>0.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>97</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at Hyde Street in Windsor and on Rte. Y from Rte. 52 to Windsor Street.						Engineering: <b>21</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Henry</b> Route: <b>MO 2</b> Job No.: <b>7S3415</b> Length: <b>10.38</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>7S3298, 7S3296</b> Future Cost: <b>0</b> Estimate Total: <b>993</b>	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.						Engineering: <b>14</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Henry</b> Route: <b>MO 52</b> Job No.: <b>7P3499</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,146</b>	Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.						Engineering: <b>50</b>	<b>52</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>840</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Henry</b> Route: <b>MO 7</b> Job No.: <b>7P3528</b> Length: <b>0.35</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,359</b>	Bridge replacements over Dillon Creek and Big River Overflow. Project involves bridges A3700 and A3701.						Engineering: <b>0</b>	<b>50</b>	<b>442</b>	<b>244</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>3,623</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southwest

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Henry</b>	<b>Bridge repair over Honey Creek. Project involves bridge R0507. \$130,000 State Transportation Innovation Council (STIC) Incentive funds.</b>					Engineering:	0	51	0	0	0
Route: <b>RT N</b>						R/W:	0	0	0	0	0
Job No.: <b>7S3549</b>						Construction:	0	130	0	0	0
Length: <b>0.05</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>144</b> State: <b>37</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>181</b>										
County: <b>Henry</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Benton County.</b>					Engineering:	0	2	180	205	0
Route: <b>Various</b>						R/W:	0	0	2	0	0
Job No.: <b>7S3398</b>						Construction:	0	0	0	1,184	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,259</b> State: <b>314</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,573</b>										
County: <b>Henry</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including St. Clair County.</b>					Engineering:	0	2	2	95	111
Route: <b>Various</b>						R/W:	0	0	0	2	0
Job No.: <b>7S3399</b>						Construction:	0	0	0	0	653
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>693</b> State: <b>172</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>865</b>										
County: <b>Henry</b>	<b>Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.</b>					Engineering:	11	67	0	0	0
Route: <b>RT Y</b>						R/W:	0	0	0	0	0
Job No.: <b>7S3296</b>						Construction:	0	667	0	0	0
Length: <b>9.56</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>588</b> State: <b>146</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: <b>7S3298, 7S3415</b> Future Cost: <b>0</b> Estimate Total: <b>745</b>										
County: <b>Hickory</b>	<b>Pavement resurfacing from west of Rte. D to 1.8 miles east of Rte. BB.</b>					Engineering:	0	29	156	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3450</b>						Construction:	0	0	1,614	0	0
Length: <b>8.05</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,439</b> State: <b>360</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>7P3449, 7P3451, 7P3453, 7P3212</b> Future Cost: <b>0</b> Estimate Total: <b>1,799</b>										

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Hickory</b> Route: <b>RT P</b> Job No.: <b>7S3504</b> Length: <b>1.66</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,863</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Polk and Dallas Counties. \$329,000 Statewide Transportation Alternatives funds. AC-State: <b>1,491</b> State: <b>372</b> Local: <b>0</b>						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>362</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>282</b> <b>0</b> <b>1,189</b> <b>329</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Jasper</b> Route: <b>MO 249</b> Job No.: <b>7P3105E</b> Length: <b>0.46</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>918</b>	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165. Fed: <b>717</b> State: <b>179</b> Local: <b>0</b>						Engineering: <b>22</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>107</b> <b>0</b> <b>789</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Jasper</b> Route: <b>MO 249</b> Job No.: <b>7P3372C</b> Length: <b>2.49</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Fall 22</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,708</b>	Repair slide at Rte. 171 in Carterville. AC-State: <b>2,167</b> State: <b>541</b> Local: <b>0</b>						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>187</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>296</b> <b>0</b> <b>2,225</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Jasper</b> Route: <b>IS 44</b> Job No.: <b>7I3420</b> Length: <b>130.49</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>43,224</b>	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project. Fed: <b>34,180</b> State: <b>8,544</b> Local: <b>0</b>						Engineering: <b>500</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>3,839</b> <b>75</b> <b>38,810</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Jasper</b> Route: <b>IS 44</b> Job No.: <b>7P3532B</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 22</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>486</b>	Bridge repair on the westbound lanes over I-49 in Fidelity. Project involves bridge A0630. Fed: <b>389</b> State: <b>97</b> Local: <b>0</b>						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>180</b> <b>0</b> <b>306</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>Jasper</b>	<b>Pavement resurfacing on High Street from Rte. 37 to I-44 in Sarcoxie.</b>											Engineering:	0	8	37	0	0	0	
Route: <b>LP 44</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>7S3440</b>												Construction:	0	0	364	0	0	0	
Length: <b>1.45</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>327</b>	State: <b>82</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With: 7S3454</b>	Future Cost: <b>0</b>		Estimate Total: <b>409</b>																
County: <b>Jasper</b>	<b>Add acceleration lane at I-44 in Fidelity.</b>											Engineering:	0	30	0	0	0	0	
Route: <b>IS 49</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>7I3530</b>												Construction:	0	209	0	0	0	0	
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>191</b>	State: <b>48</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Regional</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With: 7P3401, 7I3008</b>	Future Cost: <b>0</b>		Estimate Total: <b>239</b>																
County: <b>Jasper</b>	<b>Bridge replacement and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.</b>											Engineering:	997	542	0	0	0	0	
Route: <b>LP 49</b>												R/W:	2	0	0	0	0	0	
Job No.: <b>7S3285</b>												Construction:	0	4,642	0	0	0	0	
Length: <b>0.39</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,148</b>	State: <b>1,036</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>14HS-18</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>6,183</b>															
County: <b>Jasper</b>	<b>Payment to Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.</b>											Engineering:	14	11	0	0	0	0	
Route: <b>LP 49</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>7S3430</b>												Construction:	0	432	0	0	0	0	
Length: <b>0.15</b>	MPO: <b>Y</b>											FFOS:	0	432	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>355</b>	State: <b>88</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Regional</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>457</b>																
County: <b>Jasper</b>	<b>Pavement, ADA Transition Plan, and operational improvements on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.</b>											Engineering:	0	50	2,113	1,297	0	0	
Route: <b>MO 66</b>												R/W:	0	0	52	0	0	0	
Job No.: <b>7S2185C</b>												Construction:	0	0	0	6,474	0	0	
Length: <b>0.97</b>	MPO: <b>Y</b>											FFOS:	0	0	0	500	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>7,989</b>	State: <b>1,997</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>07HS-21</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>9,986</b>															

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jasper	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.				Engineering:	0	1,019	1,044	1,234	0	0				
Route: MO 66					R/W:	0	0	52	0	0	0				
Job No.: 7S2185D					Construction:	0	0	0	6,163	0	0				
Length: 1.01	MPO: Y					FFOS:	0	0	0	300	0				
Fund Cat: Taking Care Of System	AC-State: 7,609 State: 1,903 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: Stbg													
TIP #: 08HS-21	Let With:	Future Cost: 0 Estimate Total: 9,512													
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.				Engineering:	0	150	175	325	0	0				
Route: MO 66					R/W:	0	0	52	0	0	0				
Job No.: 7S2185F					Construction:	0	0	0	1,237	0	0				
Length: 0.99	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,552 State: 387 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: Stbg													
TIP #: 09HS-21	Let With:	Future Cost: 0 Estimate Total: 1,939													
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.				Engineering:	0	200	225	367	0	0				
Route: MO 66					R/W:	0	0	52	0	0	0				
Job No.: 7S2185G					Construction:	0	0	0	1,525	0	0				
Length: 0.99	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,896 State: 473 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: Stbg													
TIP #: 10HS-21	Let With:	Future Cost: 0 Estimate Total: 2,369													
County: Jasper	Pavement preservation treatment on routes in Jasper, Barry, Christian, Lawrence, Newton, and McDonald Counties. Includes Rtes. 96, 37, 39, 248, 14, 76 and 43.				Engineering:	0	217	0	0	0	0				
Route: MO 96					R/W:	0	0	0	0	0	0				
Job No.: 7P3502					Construction:	0	2,760	0	0	0	0				
Length: 101.64	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,381 State: 596 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: Stbg													
TIP #: 8P3229	Let With: 8P3229	Future Cost: 0 Estimate Total: 2,977													
County: Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.				Engineering:	196	366	0	0	0	0				
Route: MO 96					R/W:	0	2	0	0	0	0				
Job No.: 7S3171					Construction:	0	1,831	0	0	0	0				
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,760 State: 439 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP													
TIP #: 15HS-18	Let With:	Future Cost: 0 Estimate Total: 2,395													

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jasper</b> Route: <b>MO 96</b> Job No.: <b>7S3501</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,710</b>	Bridge replacement over Rte.171 west of Carthage. Project involves bridge A3227.					Engineering:	0	401	4	380	0	0						
							R/W:	0	0	2	0	0	0					
							Construction:	0	0	0	2,923	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Jasper</b> Route: <b>MO 96</b> Job No.: <b>7S3506B</b> Length: <b>2.26</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,449</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.					Engineering:	0	25	266	170	0	0						
							R/W:	0	0	52	0	0	0					
							Construction:	0	0	0	936	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Jasper</b> Route: <b>RT HH</b> Job No.: <b>7S3378</b> Length: <b>0.33</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,345</b>	Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.					Engineering:	6	5	0	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	1,334	0	0	0	0					
							FFOS:	0	1,334	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Jasper</b> Route: <b>Various</b> Job No.: <b>7P3419</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,347</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Joplin, Carthage, Carl Junction, Duenweg, Alba, Oronogo, Webb City, and Cartersville. \$806,000 Statewide Transportation Alternatives funds.					Engineering:	218	975	0	0	0	0						
							R/W:	0	20	0	0	0	0					
							Construction:	0	2,134	0	0	0	0					
							FFOS:	0	806	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Lawrence</b> Route: <b>CRD 1100</b> Job No.: <b>7P2229E</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,388</b>	Bridge replacement over I-44 west of Mount Vernon. Project involves bridge R0198.					Engineering:	7	129	2	2	2	139						
							R/W:	0	0	0	0	0	2					
							Construction:	0	0	0	0	0	1,105					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Lawrence</b> Route: <b>US 60</b> Job No.: <b>7P3433</b> Length: <b>10.69</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b> TIP #: <b></b>	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,519,000 Grade Crossing Safety Account.					Engineering: <b>201</b>	<b>108</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						R/W: <b>0</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction: <b>0</b>	<b>0</b>	<b>2,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						FFOS: <b>0</b>	<b>88</b>	<b>2,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Lawrence</b> Route: <b>US 60</b> Job No.: <b>7P3434</b> Length: <b>9.44</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement resurfacing and add turn lanes at various locations from Rte. 14 in Marionville to County Road 194.					Engineering: <b>0</b>	<b>74</b>	<b>349</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction: <b>0</b>	<b>0</b>	<b>3,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Lawrence</b> Route: <b>BU 60</b> Job No.: <b>7S3442</b> Length: <b>4.46</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement resurfacing from Rte. 60 in Verona to west of Cowan Drive in Aurora.					Engineering: <b>0</b>	<b>11</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction: <b>0</b>	<b>0</b>	<b>699</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Lawrence</b> Route: <b>BU 60</b> Job No.: <b>7S3444</b> Length: <b>4.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement resurfacing from Rte. H in Monett to Rte. 60.					Engineering: <b>0</b>	<b>45</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction: <b>0</b>	<b>0</b>	<b>655</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Lawrence</b> Route: <b>MO 97</b> Job No.: <b>7S3381</b> Length: <b>0.59</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b></b>	Bridge replacement and culvert replacement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.					Engineering: <b>17</b>	<b>247</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction: <b>0</b>	<b>0</b>	<b>1,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Lawrence</b> Route: <b>RT P</b> Job No.: <b>7S3494</b> Length: <b>5.60</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>642</b>	Pavement resurfacing from Rte. 39 to Bus. 60 in Verona.				AC-State: <b>514</b> State: <b>128</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>55</b> <b>0</b> <b>578</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Lawrence</b> Route: <b>Various</b> Job No.: <b>7P3527</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> TIP #: Let With: <b>7S3472</b> Future Cost: <b>0</b> Estimate Total: <b>2,320</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lawrence County.				AC-State: <b>1,856</b> State: <b>464</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>498</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>310</b> <b>0</b> <b>1,502</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Lawrence</b> Route: <b>Various</b> Job No.: <b>7S3472</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> TIP #: Let With: <b>7P3527</b> Future Cost: <b>0</b> Estimate Total: <b>1,270</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Monett. \$372,000 Statewide Transportation Alternatives funds.				AC-State: <b>1,015</b> State: <b>255</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>146</b> <b>48</b> <b>0</b> <b>0</b> <b>0</b>	<b>185</b> <b>0</b> <b>891</b> <b>372</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>McDonald</b> Route: <b>MO 43</b> Job No.: <b>7S3379</b> Length: <b>0.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>3,827</b>	Bridge replacement over the Elk River. Project involves bridge A0826.				Fed: <b>3,045</b> State: <b>760</b> Local: <b>0</b>	Engineering: <b>22</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>407</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>402</b> <b>0</b> <b>2,994</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>McDonald</b> Route: <b>IS 49</b> Job No.: <b>7I3459</b> Length: <b>32.01</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> TIP #: <b>7I3459</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>138</b>	Job Order Contracting for pavement repair from Rte. 59 to the Arkansas state line.				AC-State: <b>124</b> State: <b>14</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>18</b> <b>0</b> <b>120</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.									Engineering:	0	0	0	18	0	0	
Route: IS 49										R/W:	0	0	0	0	0	0	
Job No.: 713517										Construction:	0	0	0	127	0	0	
Length: 10.74	MPO: Y								FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 130	State: 15	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: 713517	Let With:	Future Cost: 0		Estimate Total: 145													
County: McDonald	Streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.									Engineering:	388	17	286	0	0	0	
Route: MO 59										R/W:	0	25	0	0	0	0	
Job No.: 7P3428										Construction:	0	0	1,361	0	0	0	
Length: 0.32	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 1,352	State: 337	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: Stbg															
TIP #: 7P3428	Let With:	Future Cost: 0		Estimate Total: 2,077													
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line and add turn lane at Rains Road.									Engineering:	236	7	332	0	0	0	
Route: US 71										R/W:	0	5	0	0	0	0	
Job No.: 7P3260										Construction:	0	0	3,484	0	0	0	
Length: 8.99	MPO: Y								FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 3,063	State: 765	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP															
TIP #: 7P3260	Let With: 7S3443	Future Cost: 0		Estimate Total: 4,064													
County: McDonald	Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.									Engineering:	0	8	15	0	0	0	
Route: MO 76										R/W:	0	0	0	0	0	0	
Job No.: 7S3438										Construction:	0	0	140	0	0	0	
Length: 0.25	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 130	State: 33	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: Stbg															
TIP #: 7S3438	Let With: 7S3445, 7S3446, 7S3448	Future Cost: 0		Estimate Total: 163													
County: McDonald	Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.									Engineering:	0	155	169	0	0	0	
Route: MO 76										R/W:	0	0	0	0	0	0	
Job No.: 7S3447										Construction:	0	0	2,291	0	0	0	
Length: 16.73	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 2,093	State: 522	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg															
TIP #: 7S3447	Let With: 7P3437	Future Cost: 0		Estimate Total: 2,615													

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: McDonald	Pavement resurfacing from the Oklahoma State line to Rte. 43.						Engineering:	0	8	12	0	0	0
Route: MO 76							R/W:	0	0	0	0	0	0
Job No.: 7S3448							Construction:	0	0	102	0	0	0
Length: 0.65	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 98 State: 24 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22		Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3445, 7S3446, 7S3438	Future Cost: 0 Estimate Total: 122												
County: McDonald	Bridge improvement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.						Engineering:	0	6	314	295	0	0
Route: MO 90							R/W:	0	0	10	0	0	0
Job No.: 7S0532							Construction:	0	0	0	2,464	0	0
Length: 0.08	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,471 State: 618 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP										
TIP #: 7S0532 Let With:	Future Cost: 0 Estimate Total: 3,089												
County: McDonald	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.						Engineering:	0	52	7	114	0	0
Route: RT C							R/W:	0	0	2	0	0	0
Job No.: 7S3523							Construction:	0	0	0	847	0	0
Length: 0.23	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 819 State: 203 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,022												
County: McDonald	Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.						Engineering:	0	13	78	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 7S3445							Construction:	0	0	794	0	0	0
Length: 8.26	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 177 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22		Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3446, 7S3448, 7S3438	Future Cost: 0 Estimate Total: 885												
County: McDonald	Pavement resurfacing from Rte. 90 in Noel to Bus. 71 in Pineville.						Engineering:	26	75	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3307							Construction:	0	744	0	0	0	0
Length: 7.07	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 655 State: 164 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21		Anticipated Fed Cat: Stbg										
TIP #: 7S3307 Let With: 7S3304, 7S3305, 7L21ROA	Future Cost: 0 Estimate Total: 845												

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: McDonald	Pavement resurfacing from Rte. 71 to the Arkansas State line.					Engineering:	0	8	12	0	0	0				
Route: RT 00						R/W:	0	0	0	0	0	0				
Job No.: 7S3443						Construction:	0	0	106	0	0	0				
Length: 0.31	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 101	State: 25	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg														
TIP #: 7S3443	Let With: 7P3260			Future Cost: 0	Estimate Total: 126											
County: McDonald	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.					Engineering:	0	196	119	0	0	0				
Route: Various						R/W:	0	12	0	0	0	0				
Job No.: 7S3519						Construction:	0	0	568	0	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 717	State: 178	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg														
TIP #:	Let With:			Future Cost: 0	Estimate Total: 895											
County: Newton	Pavement resurfacing from the Kansas State line to I-44.					Engineering:	19	36	0	0	0	0				
Route: US 166						R/W:	0	0	0	0	0	0				
Job No.: 7P3401						Construction:	0	356	0	0	0	0				
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 314	State: 78	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP														
TIP #:	Let With: 7I3008, 7I3530			Future Cost: 0	Estimate Total: 411											
County: Newton	Pavement resurfacing from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road) including portions of the welcome center and truck parking at mile marker 1.9.					Engineering:	91	538	0	0	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 7I3008						Construction:	0	5,344	0	0	0	0				
Length: 9.24	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 5,295	State: 587	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP														
TIP #:	Let With: 7P3401, 7I3530			Future Cost: 0	Estimate Total: 5,973											
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	38	0	0	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 7I3461						Construction:	0	400	0	0	0	0				
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 394	State: 44	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP														
TIP #:	Let With:			Future Cost: 0	Estimate Total: 438											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Newton</b> Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County. Route: <b>IS 44</b> Job No.: <b>713514</b> Length: <b>69.11</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>416</b> State: <b>46</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>462</b>						Engineering:	0	0	0	38	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	424	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Newton</b> High friction surface treatment on routes in Newton, Taney and Webster Counties. Route: <b>IS 44</b> Includes I-44, Rtes. 160, 76 and 60. Job No.: <b>7P3389</b> Length: <b>1.02</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>610</b> State: <b>67</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Safety</b> TIP #:      Let With: <b>8P3206</b> Future Cost: <b>0</b> Estimate Total: <b>677</b>						Engineering:	0	73	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	604	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Newton</b> Pavement resurfacing from Loop 49 in Neosho to the Arkansas State line including the Route: <b>MO 59</b> culvert on Splitlog Road and curve widening at Rte. EE west intersection. Project involves Job No.: <b>7S3446</b> culvert A4335. Length: <b>23.18</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,562</b> State: <b>890</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With: <b>7S3445, 7S3448, 7S3438</b> Future Cost: <b>0</b> Estimate Total: <b>4,452</b>						Engineering:	0	74	382	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	3,996	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Newton</b> Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett. Route: <b>US 60</b> Job No.: <b>7P3386</b> Length: <b>41.74</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>6,296</b> State: <b>1,572</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>7,872</b>						Engineering:	4	2	117	628	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	7,121	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Newton</b> Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Route: <b>BU 60</b> Rtes. 60 and 59 south junction in Neosho. Job No.: <b>7S3390</b> Length: <b>7.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,115</b> State: <b>279</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,398</b>						Engineering:	4	9	8	118	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,259	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Newton</b>	<b>Pavement resurfacing from I-44 to Rte. P.</b>						Engineering:	0	94	105	0	0	0
Route: <b>MO 86</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7S3454</b>							Construction:	0	0	1,349	0	0	0
Length: <b>6.30</b>	MPO: <b>Y</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,238</b>	State: <b>310</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b>Let With: 7S3440</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,548</b>											
County: <b>Newton</b>	<b>Payment to Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696</b>						Engineering:	6	2	10	0	0	0
Route: <b>MO 86</b>	<b>Cost Share funds.</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3487</b>							Construction:	0	0	1,160	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>							FFOS:	0	0	1,160	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>938</b>	State: <b>234</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,178</b>											
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 60 in Granby to Rte. 86.</b>						Engineering:	0	2	6	21	0	0
Route: <b>RT B</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7S3496</b>							Construction:	0	0	0	210	0	0
Length: <b>2.63</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>192</b>	State: <b>47</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>	Estimate Total: <b>239</b>											
County: <b>Newton</b>	<b>Pavement resurfacing from Mink Drive in Neosho to Rte. 76 in Longview.</b>						Engineering:	14	91	0	0	0	0
Route: <b>RT D</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7S3304</b>							Construction:	0	910	0	0	0	0
Length: <b>13.06</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>801</b>	State: <b>200</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b>Let With: 7S3305, 7L21ROA, 7S3307</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,015</b>											
County: <b>Newton</b>	<b>Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge</b>						Engineering:	47	234	0	0	0	0
Route: <b>RT E</b>	<b>A3306.</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P3191B</b>							Construction:	0	977	0	0	0	0
Length: <b>0.48</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>971</b>	State: <b>242</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b>Let With: 7P3191C</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,260</b>											

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District Southwest

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Newton</b> Route: <b>RT E</b> Job No.: <b>7P3191C</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>7P3191B</b> Future Cost: <b>0</b> Estimate Total: <b>97</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>2</b> <b>73</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Newton</b> Route: <b>RT E</b> Job No.: <b>7S3497</b> Length: <b>5.26</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>466</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>6</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>41</b> <b>0</b> <b>417</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Newton</b> Route: <b>RT HH</b> Job No.: <b>7S3305</b> Length: <b>1.53</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>7S3304, 7L21ROA, 7S3307</b> Future Cost: <b>0</b> Estimate Total: <b>137</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>17</b> <b>0</b> <b>116</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Newton</b> Route: <b>RT HH</b> Job No.: <b>7S3367F</b> Length: <b>0.43</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>310</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>37</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>51</b> <b>2</b> <b>220</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Newton</b> Route: <b>Various</b> Job No.: <b>7S3506</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>824</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>151</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>108</b> <b>0</b> <b>530</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Pettis</b> Route: <b>US 65</b> Job No.: <b>7P3451</b> Length: <b>4.30</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #: Let With: <b>7P3450, 7P3449, 7P3453, 7P3212</b>	Pavement resurfacing on southbound lanes from Rte. 52 to 0.8 mile north of Rte. 52 in Benton County.  Fed: <b>542</b> State: <b>135</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>677</b>					Engineering:	<b>0</b>	<b>10</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction:	<b>0</b>	<b>0</b>	<b>607</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Polk</b> Route: <b>MO 32</b> Job No.: <b>7P3278</b> Length: <b>2.98</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 21</b> TIP #: Let With: <b>7S3279</b>	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.  Fed: <b>522</b> State: <b>131</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>663</b>					Engineering:	<b>10</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction:	<b>0</b>	<b>593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Polk</b> Route: <b>MO 83</b> Job No.: <b>7S3279</b> Length: <b>2.80</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 21</b> TIP #: Let With: <b>7P3278</b>	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.  Fed: <b>602</b> State: <b>150</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>763</b>					Engineering:	<b>11</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction:	<b>0</b>	<b>681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Polk</b> Route: <b>RT D</b> Job No.: <b>7S3509</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> TIP #: Let With:	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.  Fed: <b>544</b> State: <b>134</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>678</b>					Engineering:	<b>0</b>	<b>12</b>	<b>4</b>	<b>77</b>	<b>0</b>	<b>0</b>	
						R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Polk</b> Route: <b>RT Z</b> Job No.: <b>7S3368B</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> TIP #: Let With:	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.  Fed: <b>0</b> State: <b>505</b> Local: <b>0</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>507</b>					Engineering:	<b>2</b>	<b>2</b>	<b>51</b>	<b>53</b>	<b>0</b>	<b>0</b>	
						R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>397</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Clair Route: MO 13 Job No.: 7P3034B Length: 1.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 911	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.					Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	42 0 860 0 0	0 0 0 0 0						
County: St. Clair Route: MO 82 Job No.: 7P3107E Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 22 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,278	Bridge replacement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305. \$173,500 District Operation funds.					Engineering: 97 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	187 2 992 174 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: St. Clair Route: MO 82 Job No.: 7P3477 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,034	Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	129 2 0 0 0	227 0 1,676 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: St. Clair Route: MO 82 Job No.: 7P3534 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 742	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	16 2 0 0 0	84 0 638 0 0	0 0 0 0 0	0 0 0 0 0						
County: St. Clair Route: RT V Job No.: 7S3475 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 919	Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge A3911.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	58 2 0 0 0	103 0 756 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.									Engineering:	4	14	13	168	0	0
Route: MO 13										R/W:	0	0	0	0	0	0
Job No.: 7P3394										Construction:	0	0	0	1,765	0	0
Length: 11.09	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,568	State: 392	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,964							
County: Stone	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.									Engineering:	0	2	2	3	6	0
Route: MO 13										R/W:	0	0	0	0	0	0
Job No.: 7P3457										Construction:	0	0	0	0	93	0
Length: 0.64	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 84	State: 22	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 106							
County: Stone	Pavement improvement from Rte. 13 to 0.4 mile east of Rte. 65.									Engineering:	0	2	8	61	0	0
Route: US 160										R/W:	0	0	0	0	0	0
Job No.: 7P3533C										Construction:	0	0	0	1,278	0	0
Length: 9.24	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 1,079	State: 270	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,349							
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.									Engineering:	9	53	0	0	0	0
Route: MO 265										R/W:	0	0	0	0	0	0
Job No.: 7P3387										Construction:	0	532	0	0	0	0
Length: 5.37	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 469	State: 116	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 594							
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.									Engineering:	0	26	65	0	0	0
Route: MO 265										R/W:	0	2	0	0	0	0
Job No.: SR0010										Construction:	0	0	377	0	0	0
Length: 2.84	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 377	State: 93	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 470							

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Stone</b> Route: <b>MO 76</b> Job No.: <b>7S3234</b> Length: <b>7.45</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,058</b>	Pavement resurfacing from Rte. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.						Engineering: <b>6</b>	<b>27</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,847</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Stone</b> Route: <b>MO 76</b> Job No.: <b>7S3395</b> Length: <b>1.61</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,369</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.						Engineering: <b>213</b>	<b>293</b>	<b>345</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,468</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Taney</b> Route: <b>MO 248</b> Job No.: <b>7P3533B</b> Length: <b>6.67</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,138</b>	Pavement improvement from Rte. 160 to Shepherd of the Hills Expressway in Branson.						Engineering: <b>0</b>	<b>10</b>	<b>56</b>	<b>74</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>998</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Taney</b> Route: <b>MO 376</b> Job No.: <b>7P3533</b> Length: <b>1.74</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>947</b>	Pavement improvements from Rte. 265 to Shepherd of the Hills Expressway in Branson.						Engineering: <b>10</b>	<b>2</b>	<b>8</b>	<b>62</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>865</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Taney</b> Route: <b>CST 76 COUNTRY BLVD</b> Job No.: <b>8O2373</b> Length: <b>4.74</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Enhancements</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>75,001 - 100,000</b> Estimate Total: <b>1,017</b>	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.						Engineering: <b>128</b>	<b>1</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>413</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills	Engineering:	0	0	0	0	0	0	0	0	0
Route: CST 76 COUNTRY BLVD	Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 802373B		Construction:	0	0	0	0	0	0	0	0	0
Length: 4.34 MPO: N		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,896 Local: 0	Payments:	1,338	357	368	379	390	402			
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 301 - 1,000 Estimate Total: 3,234										
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.	Engineering:	2,660	5,270	0	0	0	0	0	0	0
Route: MO 86		R/W:	200	0	0	0	0	0	0	0	0
Job No.: 7S3194		Construction:	0	30,525	0	0	0	0	0	0	0
Length: 0.30 MPO: N		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 28,636 State: 7,159 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 38,655										
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Stone County.	Engineering:	200	300	0	0	0	0	0	0	0
Route: Various		R/W:	0	8	0	0	0	0	0	0	0
Job No.: 7S3421		Construction:	0	1,173	0	0	0	0	0	0	0
Length: 0.00 MPO: N		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,184 State: 297 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,681										
County: Various	Safety projects at various locations in the rural Southwest District.	Engineering:	0	0	0	205	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3024H		Construction:	0	0	0	3,109	0	0	0	0	0
Length: 0.00 MPO: N		FFOS:	0	0	0	2,931	0	0	0	0	0
Fund Cat: Safety	Fed: 2,982 State: 332 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,314										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	59	0	0	0	0	0	0	0	0
Job No.: 5B0800W		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: N		FFOS:	59	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 38,840 Local: 0	Payments:	58,678	7,768	7,768	7,768	7,768	7,768	7,768	7,768	7,768
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 97,577										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>713418</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b></b>	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	2	0	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	100	0	0	0	0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>713460</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b></b>	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.											Engineering:	0	380	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	2,000	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>713467</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b></b>	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.											Engineering:	0	5	183	192	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	2,122	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>713471</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b></b>	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	100	0	0	0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>713498</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b></b>	Concrete repairs at various locations in the rural Southwest District.											Engineering:	10	80	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	1,020	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713512												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 90 State: 10 Local: 0											Payments:	0	0	0	100	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 100																	
County: Various	Concrete repairs at various locations in the rural Southwest District.											Engineering:	0	10	80	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713525												Construction:	0	0	1,051	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 913 State: 228 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,141																	
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	2	244	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3468												Construction:	0	0	2,311	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,046 State: 511 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,557																	
County: Various	Pavement improvements on major routes in the rural Southwest District.											Engineering:	0	20	20	20	912	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3483												Construction:	0	0	0	0	14,490	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 12,370 State: 3,092 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 15,462																	
County: Various	Bridge improvements at various locations in Bates, Cedar, Henry, St. Clair and Vernon Counties. Potential Design-Build project.											Engineering:	0	200	200	200	1,729	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3485												Construction:	0	0	0	0	24,669	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 21,598 State: 5,400 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 26,998																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Pavement preservation treatment on various routes in the rural Southwest District.</b>											Engineering:	0	26	375	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3503</b>												Construction:	0	0	5,253	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,523</b> State: <b>1,131</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>5,654</b>																
County: <b>Various</b>	<b>Replace signals at various locations in the rural Southwest District.</b>											Engineering:	0	25	25	25	200	325
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3507</b>												Construction:	0	0	0	0	0	1,722
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,858</b> State: <b>464</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,322</b>																
County: <b>Various</b>	<b>Replace signals at various locations in the rural Southwest District.</b>											Engineering:	0	200	300	600	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3529</b>												Construction:	0	0	0	2,705	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,044</b> State: <b>761</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,805</b>																
County: <b>Various</b>	<b>Bridge improvements at various locations in the rural Southwest District</b>											Engineering:	0	10	10	1,290	1,200	2,830
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3532</b>												Construction:	0	0	0	0	0	15,730
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>16,856</b> State: <b>4,214</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>21,070</b>																
County: <b>Various</b>	<b>Safety improvements at various locations in the rural Southwest District.</b>											Engineering:	0	550	570	1,512	0	0
Route: <b>Various</b>												R/W:	0	0	206	0	0	0
Job No.: <b>7P3536</b>												Construction:	0	0	0	8,441	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>10,150</b> State: <b>1,129</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>11,279</b>																

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3414												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System		Fed: 168	State: 42	Local: 0								Payments:	0	210	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0										Estimate Total: 210							
County: Various	Upgrade ITS message boards at various locations in the rural Southwest District.											Engineering:	8	12	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3414B												Construction:	0	95	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System		AC-State: 86	State: 21	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 21	Anticipated Fed Cat: Stbg																
TIP #: Let With: 8Q3181B	Future Cost: 0										Estimate Total: 115							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3466												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System		Fed: 244	State: 61	Local: 0								Payments:	0	0	305	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0										Estimate Total: 305							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3513												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System		AC-State: 244	State: 61	Local: 0								Payments:	0	0	0	305	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0										Estimate Total: 305							
County: Various	Pavement improvements on minor routes at various locations in the rural Southwest District.											Engineering:	214	50	50	50	50	832
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7S3103												Construction:	0	0	0	0	0	17,220
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System		Fed: 14,602	State: 3,650	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0										Estimate Total: 18,466							

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>713458</b> Length: <b>55.94</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> TIP #:      Let With:      Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>331</b>	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.						Engineering:	0	31	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	300	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>713489</b> Length: <b>25.35</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #:      Let With:      Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>11,390</b>	Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.						Engineering:	0	50	137	949	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	10,254	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>713516</b> Length: <b>55.94</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> TIP #:      Let With:      Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>349</b>	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.						Engineering:	0	0	0	31	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	318	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>7P3107G</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 22</b> TIP #:      Let With:      Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,459</b>	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.						Engineering:	34	166	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	1,257	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3452</b> Length: <b>18.31</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #:      Let With:      Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>3,389</b>	Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.						Engineering:	0	56	291	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	3,042	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southwest

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3521</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,612</b>	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.					Engineering:	<b>0</b>	<b>2</b>	<b>36</b>	<b>182</b>	<b>0</b>	<b>0</b>						
							R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,390</b>	<b>0</b>	<b>0</b>					
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Vernon</b> Route: <b>RT BB</b> Job No.: <b>7S3294</b> Length: <b>13.35</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>7S3303</b> Future Cost: <b>0</b> Estimate Total: <b>1,313</b>	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.					Engineering:	<b>21</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							Construction:	<b>0</b>	<b>1,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Vernon</b> Route: <b>RT KK</b> Job No.: <b>7S3478</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>696</b>	Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.					Engineering:	<b>0</b>	<b>43</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>						
							R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							Construction:	<b>0</b>	<b>0</b>	<b>574</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Vernon</b> Route: <b>RT T</b> Job No.: <b>7S3535</b> Length: <b>0.61</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>582</b>	Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54.					Engineering:	<b>0</b>	<b>44</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>						
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							Construction:	<b>0</b>	<b>0</b>	<b>481</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Vernon</b> Route: <b>Various</b> Job No.: <b>7P3518</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,123</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.					Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>124</b>	<b>144</b>	<b>0</b>						
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>					
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>849</b>	<b>0</b>					
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Vernon</b> Route: <b>RT W</b> Job No.: <b>7S3303</b>  Length: <b>3.65</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Webster	Job Order Contracting for pavement repair in Webster County.											Engineering:	0	24	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 713462												Construction:	0	200	0	0	0	0
Length: 20.76	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 202 State: 22 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 224																	
County: Webster	Job Order Contracting for pavement repair in Webster County.											Engineering:	0	0	0	24	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 713510												Construction:	0	0	0	212	0	0
Length: 20.76	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 213 State: 23 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 236																	
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. \$100,000 Open Container funds.											Engineering:	132	259	0	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 7S3293B												Construction:	0	2,703	0	0	0	0
Length: 27.86	MPO: N										FFOS:	0	100	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 2,370 State: 592 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg																
TIP #: Let With: 7S3346	Future Cost: 0 Estimate Total: 3,094																	
County: Webster	Bridge replacement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.											Engineering:	93	136	0	0	0	0
Route: RT CC												R/W:	0	25	0	0	0	0
Job No.: 7P3107D												Construction:	0	822	0	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 786 State: 197 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,076																	
County: Webster	Pavement improvement on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.											Engineering:	0	2	6	49	0	0
Route: RT FF												R/W:	0	0	0	0	0	0
Job No.: 7P3533D												Construction:	0	0	0	530	0	0
Length: 2.55	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 471 State: 116 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 587																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Webster County.				Engineering:	250	760	0	0	0
Route:	Various					R/W:	0	10	0	0	0
Job No.:	7P3101B					Construction:	0	1,540	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,848	State:	462	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	Winter 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3439, 7S3367B	Future Cost:	0	Estimate Total:	2,560						

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District Southwest

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	59	6,912	5,640	8,436	0	0
Total R/W:	320	482	520	17	0	2
Total Construction:	0	152,510	83,476	105,422	45,373	38,623
Paybacks:	60,016	8,435	8,541	8,552	8,158	8,170
Sub-Total:	60,336	161,427	92,537	113,991	53,531	46,795
Total Engineering:	10,965	29,764	17,602	15,722	5,100	4,301
<b>Grand Total:</b>	<b>71,301</b>	<b>191,191</b>	<b>110,139</b>	<b>129,713</b>	<b>58,631</b>	<b>51,096</b>

  

	2022	2023	2024	2025	2026
State	41,832	27,648	29,296	18,252	16,753
AC-State	30,222	34,827	36,602	4,250	2,636
Local	0	0	1,994	0	0
Sub-total State	72,054	62,475	67,892	22,502	19,389
Federal					
Sub-total Federal	119,137	47,664	61,821	36,129	31,707
<b>Grand Total</b>	<b>191,191</b>	<b>110,139</b>	<b>129,713</b>	<b>58,631</b>	<b>51,096</b>

Project Count: 186

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	59	6,912	5,640	8,436	0	0
Total R/W:	320	482	520	17	0	2
Total Construction:	0	152,510	83,476	105,422	45,373	38,623
Paybacks:	60,016	8,435	8,541	8,552	8,158	8,170
Sub-Total:	60,336	161,427	92,537	113,991	53,531	46,795
Total Engineering:	10,965	29,764	17,602	15,722	5,100	4,301
<b>Grand Total:</b>	<b>71,301</b>	<b>191,191</b>	<b>110,139</b>	<b>129,713</b>	<b>58,631</b>	<b>51,096</b>

  

	2022	2023	2024	2025	2026
State	41,832	27,648	29,296	18,252	16,753
AC-State	30,222	34,827	36,602	4,250	2,636
Local	0	0	1,994	0	0
Sub-total State	72,054	62,475	67,892	22,502	19,389

  

Federal					
Sub-total Federal	119,137	47,664	61,821	36,129	31,707
<b>Grand Total</b>	<b>191,191</b>	<b>110,139</b>	<b>129,713</b>	<b>58,631</b>	<b>51,096</b>

Project Count: 186

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Christian</b>	<b>Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.</b>												Engineering:	0	25	25	50	308	371
Route: <b>MO 14</b>													R/W:	0	0	0	0	1,014	0
Job No.: <b>8P0583B</b>													Construction:	0	0	0	0	0	3,325
Length: <b>0.51</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>4,094</b> State: <b>1,024</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b>OK2201</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>5,118</b>																		
County: <b>Christian</b>	<b>High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.</b>												Engineering:	18	31	0	0	0	0
Route: <b>MO 14</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P3206</b>													Construction:	0	218	0	0	0	0
Length: <b>0.60</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>224</b> State: <b>25</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #: <b>CC2101</b>	Let With: <b>7P3389</b> Future Cost: <b>0</b> Estimate Total: <b>267</b>																		
County: <b>Christian</b>	<b>Pavement preservation treatment from Antler Road to Rte. M in Nixa, on Rte. F from Riverdale Road to Rte. 65 in Ozark, and on Rte. DD from Rte. 125 to the end of state maintenance near Strafford.</b>												Engineering:	0	46	0	0	0	0
Route: <b>MO 14</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P3229</b>													Construction:	0	227	0	0	0	0
Length: <b>8.37</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>218</b> State: <b>55</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b>MO2202</b>	Let With: <b>7P3502</b> Future Cost: <b>0</b> Estimate Total: <b>273</b>																		
County: <b>Christian</b>	<b>Intersection improvements at Rte. CC near Nixa.</b>												Engineering:	516	148	547	0	0	0
Route: <b>US 160</b>													R/W:	0	300	0	0	0	0
Job No.: <b>8S3138</b>													Construction:	0	0	3,800	0	0	0
Length: <b>0.31</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>3,836</b> State: <b>959</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: <b>CC1802</b>	Let With: <b>8S3138B, 8S3244</b> Future Cost: <b>0</b> Estimate Total: <b>5,311</b>																		
County: <b>Christian</b>	<b>Rehabilitate northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.</b>												Engineering:	150	386	799	0	0	0
Route: <b>US 160</b>													R/W:	0	10	0	0	0	0
Job No.: <b>8S3138B</b>													Construction:	0	0	4,391	0	0	0
Length: <b>0.41</b>	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>4,469</b> State: <b>1,117</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: <b>CC2102</b>	Let With: <b>8S3138, 8S3244</b> Future Cost: <b>0</b> Estimate Total: <b>5,736</b>																		

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District Southwest

TMA

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Christian</b> Route: <b>RT CC</b> Job No.: <b>8S0736E</b> Length: <b>0.18</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

Section 4 - 2

District Southwest

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Route: <b>MO 13</b> Job No.: <b>8P3087E</b> Length: <b>0.37</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>2,100</b> State: <b>245</b> Local: <b>279</b> Sec Cat: <b>Regional</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1816-18A</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,845</b>	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$279,000 Springfield and \$1,116,000 STBG-Urban funds.					Engineering: <b>221</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>286</b> <b>195</b> <b>0</b> <b>133</b> <b>0</b>	<b>241</b> <b>0</b> <b>1,902</b> <b>1,262</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Greene</b> Route: <b>MO 13</b> Job No.: <b>8P3087F</b> Length: <b>0.45</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>2,577</b> State: <b>313</b> Local: <b>331</b> Sec Cat: <b>Regional</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1817-18A</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,378</b>	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$331,000 Springfield and \$1,324,000 STBG-Urban funds.					Engineering: <b>157</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>209</b> <b>364</b> <b>0</b> <b>230</b> <b>0</b>	<b>321</b> <b>0</b> <b>2,327</b> <b>1,425</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Greene</b> Route: <b>MO 13</b> Job No.: <b>8S3165</b> Length: <b>7.62</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,618</b> State: <b>654</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR2007</b> Let With: <b>8P3202</b> Future Cost: <b>0</b> Estimate Total: <b>3,284</b>	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					Engineering: <b>12</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>271</b> <b>0</b> <b>2,961</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Greene</b> Route: <b>MO 13</b> Job No.: <b>8S3173</b> Length: <b>7.62</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,963</b> State: <b>991</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>EN2003</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>5,006</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$329,000 Statewide Transportation Alternatives Funds.					Engineering: <b>52</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1,293</b> <b>50</b> <b>0</b> <b>0</b> <b>0</b>	<b>642</b> <b>0</b> <b>2,969</b> <b>329</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Greene</b> Route: <b>US 160</b> Job No.: <b>8P3087D</b> Length: <b>0.45</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>1,701</b> State: <b>185</b> Local: <b>241</b> Sec Cat: <b>Regional</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1815-18A</b> Let With: <b>8P3170, 8S3168</b> Future Cost: <b>0</b> Estimate Total: <b>2,559</b>	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$255,900 Springfield and \$1,023,600 STBG-Urban funds.					Engineering: <b>320</b> R/W: <b>112</b> Construction: <b>0</b> FFOS: <b>73</b> Payments: <b>0</b>	<b>271</b> <b>0</b> <b>1,856</b> <b>1,206</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Route: <b>US 160</b> Job No.: <b>8P3170</b> Length: <b>4.33</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,348</b> State: <b>337</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP2008</b> Let With: <b>8P3087D, 8S3168</b> Future Cost: <b>0</b> Estimate Total: <b>1,709</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>24</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>156</b> <b>0</b> <b>1,529</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>US 160</b> Job No.: <b>8S3168</b> Length: <b>2.18</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>610</b> State: <b>154</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP2009</b> Let With: <b>8P3087D, 8P3170</b> Future Cost: <b>0</b> Estimate Total: <b>775</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>11</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>71</b> <b>0</b> <b>693</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>MO 360</b> Job No.: <b>8P3223</b> Length: <b>0.26</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>264</b> State: <b>67</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR2209</b> Let With: <b>8P3201, SU0044, 8P3032C, 8P3032D, SU0106</b> Future Cost: <b>0</b> Estimate Total: <b>331</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>48</b> <b>0</b> <b>283</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>MO 413</b> Job No.: <b>8S3157</b> Length: <b>0.61</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>4,356</b> State: <b>1,089</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1908</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>5,762</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>317</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>416</b> <b>338</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>796</b> <b>0</b> <b>3,895</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>8I3044C</b> Length: <b>2.08</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>9,404</b> State: <b>2,351</b> Local: <b>0</b> Sec Cat: <b>Regional</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP2203</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>11,755</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>404</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>206</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>620</b> <b>0</b> <b>10,525</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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Apr-26-2022

Section 4 - 4

District Southwest

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. Route: <b>IS 44</b> Job No.: <b>8I3210</b> Length: <b>21.40</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>394</b> State: <b>44</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>MO2204</b> Let With:      Future Cost: <b>0</b> Estimate Total: <b>438</b>						Engineering:	0	38	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	400	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford. Route: <b>IS 44</b> Job No.: <b>8I3225</b> Length: <b>15.55</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>5,794</b> State: <b>645</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR2201</b> Let With:      Future Cost: <b>0</b> Estimate Total: <b>6,439</b>						Engineering:	0	50	55	538	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	5,796	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. Route: <b>IS 44</b> Job No.: <b>8I3232</b> Length: <b>21.40</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>416</b> State: <b>46</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>MO2401</b> Let With:      Future Cost: <b>0</b> Estimate Total: <b>462</b>						Engineering:	0	0	0	38	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	424	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield. Route: <b>LP 44</b> Job No.: <b>8P3050B</b> Length: <b>3.19</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>964</b> State: <b>241</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1710</b> Let With: <b>8S3112, 8S3117, 8S3160, 8S3175</b> Future Cost: <b>0</b> Estimate Total: <b>1,242</b>						Engineering:	37	5	104	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	1,096	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway). Route: <b>LP 44</b> Job No.: <b>8S3166</b> Length: <b>1.10</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>347</b> State: <b>85</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP2013-20</b> Let With:      Future Cost: <b>0</b> Estimate Total: <b>436</b>						Engineering:	4	2	2	38	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	390	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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Apr-26-2022

Section 4 - 5

District Southwest

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8S3167</b> Length: <b>3.18</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,041</b> State: <b>260</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP2002</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,305</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>9</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>110</b> <b>0</b> <b>1,175</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8S3171</b> Length: <b>1.74</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>132</b> State: <b>32</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>EN2007</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>168</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>25</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>0</b> <b>105</b> <b>79</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>OR 44</b> Job No.: <b>8S3217</b> Length: <b>5.08</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>576</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>State</b> TIP #: <b>SP2103</b> Let With: <b>8S3219, 8S3218</b> Future Cost: <b>0</b> Estimate Total: <b>584</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>53</b> <b>0</b> <b>523</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>OR 44</b> Job No.: <b>8S3219</b> Length: <b>2.11</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>341</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>State</b> TIP #: <b>SP2101</b> Let With: <b>8S3218, 8S3217</b> Future Cost: <b>0</b> Estimate Total: <b>349</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>33</b> <b>0</b> <b>308</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8S3224</b> Length: <b>5.24</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,801</b> State: <b>449</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP2206</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,250</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>30</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>189</b> <b>0</b> <b>2,026</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P0683E</b> Length: <b>1.02</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Safety</b> TIP #: <b>RG0901</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>25,143</b>	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container, \$1,000,000 Rogersville and \$1,000,000 Greene County funds.						Engineering: <b>1,850</b>	<b>416</b>	<b>1,330</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>1,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>20,344</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>6,008</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3032C</b> Length: <b>1.28</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP2205</b> Let With: <b>8P3201, 8P3223, SU0044, 8P3032D, SU0106</b>	Add lanes and sound abatement on James River Freeway from west of Rte. 160 (Campbell Avenue) to National Avenue in Springfield. Project involves bridges A4182 and A4183.						Engineering: <b>0</b>	<b>1,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>8,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3032D</b> Length: <b>1.42</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP2204</b> Let With: <b>8P3201, 8P3223, SU0044, 8P3032C, SU0106</b>	Add lanes on James River Freeway from Rte. 13 (Kansas Expressway) to west of Rte. 160 (Campbell Avenue) in Springfield.						Engineering: <b>0</b>	<b>1,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>5,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3122B</b> Length: <b>4.94</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR1907-19</b> Let With: <b>7P3271</b>	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.						Engineering: <b>33</b>	<b>2</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,682</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3197</b> Length: <b>1.96</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>GR2011</b> Let With: <b>7P3433, 7P3434, 7S3435, 8S3199, 8P3198</b>	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds.						Engineering: <b>42</b>	<b>94</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>665</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>347</b>	<b>323</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southwest

TMA

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3198</b> Length: <b>0.42</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>												

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District Southwest

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Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P3164</b> Length: <b>6.59</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR2003</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,587</b>	Pavement resurfacing on northbound lanes from north of I-44 to Rtes. KK and A.						Engineering: <b>8</b>	<b>4</b>	<b>12</b>	<b>134</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,429</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>BU 65</b> Job No.: <b>8S3112</b> Length: <b>1.55</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1903-19</b> Let With: <b>8S3117, 8S3160, 8S3175, 8P3050B</b> Future Cost: <b>0</b> Estimate Total: <b>909</b>	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.						Engineering: <b>14</b>	<b>15</b>	<b>76</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>804</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>BU 65</b> Job No.: <b>8S3117</b> Length: <b>3.69</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1904-19</b> Let With: <b>8S3112, 8S3160, 8S3175, 8P3050B</b> Future Cost: <b>0</b> Estimate Total: <b>1,530</b>	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.						Engineering: <b>22</b>	<b>29</b>	<b>128</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,351</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>OR 65</b> Job No.: <b>8S3158</b> Length: <b>0.02</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1910</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,915</b>	Bridge replacement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.						Engineering: <b>17</b>	<b>100</b>	<b>157</b>	<b>261</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>212</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>2,168</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>BU 65</b> Job No.: <b>8S3160</b> Length: <b>8.10</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>SP2003</b> Let With: <b>8S3112, 8S3117, 8S3175, 8P3050B</b> Future Cost: <b>0</b> Estimate Total: <b>9,309</b>	Modify access, signals, comply with ADA Transition Plan and replace bus stop pads on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Frwy) in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt. and \$67,500 City Utilities Transit funds.						Engineering: <b>656</b>	<b>1,222</b>	<b>1,249</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>5,961</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>1,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8P3050C</b> Length: <b>2.64</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1708</b> Let With: <b>8S3172, 8S3162, 8S3149, 8S3190, 8S3169</b> Future Cost: <b>0</b> Estimate Total: <b>1,017</b> Fed: <b>802</b> State: <b>200</b> Local: <b>0</b>	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).					Engineering:	15	2	97	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	903	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3149</b> Length: <b>2.69</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>EN1901-19</b> Let With: <b>8S3172, 8S3162, 8S3190, 8S3169, 8P3050C</b> Future Cost: <b>0</b> Estimate Total: <b>2,562</b> Fed: <b>1,911</b> State: <b>477</b> Local: <b>0</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.					Engineering:	174	405	313	0	0	0					
							R/W:	0	104	0	0	0	0				
							Construction:	0	0	1,566	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3162</b> Length: <b>4.66</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR2004</b> Let With: <b>8S3172, 8S3149, 8S3190, 8S3169, 8P3050C</b> Future Cost: <b>0</b> Estimate Total: <b>1,814</b> Fed: <b>1,430</b> State: <b>358</b> Local: <b>0</b>	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.					Engineering:	26	3	155	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,630	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3169</b> Length: <b>3.73</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>SP2006</b> Let With: <b>8S3172, 8S3162, 8S3149, 8S3190, 8P3050C</b> Future Cost: <b>0</b> Estimate Total: <b>1,459</b> AC-State: <b>1,151</b> State: <b>288</b> Local: <b>0</b>	Pavement resurfacing on Kearney Street from Springfield Airport to west of Rte. 13 (Kansas Expressway).					Engineering:	20	3	127	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,309	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3172</b> Length: <b>2.44</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>EN2005</b> Let With: <b>8S3162, 8S3149, 8S3190, 8S3169, 8P3050C</b> Future Cost: <b>0</b> Estimate Total: <b>1,808</b> Fed: <b>1,337</b> State: <b>334</b> Local: <b>0</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.					Engineering:	137	254	235	0	0	0					
							R/W:	0	50	0	0	0	0				
							Construction:	0	0	1,132	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Greene</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.</b>											Engineering:	<b>200</b>	<b>286</b>	<b>304</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 744</b>												R/W:	<b>0</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S3190</b>												Construction:	<b>0</b>	<b>0</b>	<b>1,469</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.94</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,734</b> State: <b>432</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>EN2006</b>	Let With: <b>8S3172, 8S3162, 8S3149, 8S3169, 8P3050C</b> Future Cost: <b>0</b> Estimate Total: <b>2,366</b>																	
County: <b>Greene</b>	<b>Pavement resurfacing at Rte. 65 in Springfield.</b>											Engineering:	<b>0</b>	<b>8</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>CST BATTLEFIELD RD</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S3212</b>												Construction:	<b>0</b>	<b>0</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.22</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>210</b> State: <b>52</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>SP2209</b>	Let With: <b>8P3043</b> Future Cost: <b>0</b> Estimate Total: <b>262</b>																	
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.</b>											Engineering:	<b>0</b>	<b>2</b>	<b>6</b>	<b>27</b>	<b>0</b>	<b>0</b>
Route: <b>RT C</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S3226</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>275</b>	<b>0</b>	<b>0</b>
Length: <b>3.67</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>249</b> State: <b>61</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>GR2202</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>310</b>																	
County: <b>Greene</b>	<b>Add lanes on Republic Road at Campbell Avenue. \$1,407,522 STBG-Urban and \$351,881 Springfield funds.</b>											Engineering:	<b>0</b>	<b>377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>CST CAMPBELL AVE</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>SU0106</b>												Construction:	<b>0</b>	<b>3,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.52</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>1,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>3,082</b> State: <b>490</b> Local: <b>280</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b>8P3201, 8P3223, SU0044, 8P3032D, 8P3032C</b> Future Cost: <b>0</b> Estimate Total: <b>3,852</b>																	
County: <b>Greene</b>	<b>Bridge rehabilitation over Rte. 65. Project involves bridge A1652.</b>											Engineering:	<b>0</b>	<b>4</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>CST CHERRY ST</b>												R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S3221</b>												Construction:	<b>0</b>	<b>0</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.06</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>151</b> State: <b>35</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>SP2210</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>186</b>																	

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District Southwest

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Route: <b>RT D</b> Job No.: <b>8S0745</b> Length: <b>2.62</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>SP1906-19</b> Let With: <b>8S3215, 8S3211, 8S3153</b> Future Cost: <b>0</b> Estimate Total: <b>1,352</b>	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.					Engineering:	<b>48</b>	<b>2</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>1,190</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT D</b> Job No.: <b>8S3153</b> Length: <b>2.56</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>SP1413-19</b> Let With: <b>8S3215, 8S0745, 8S3211</b> Future Cost: <b>0</b> Estimate Total: <b>1,106</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.					Engineering:	<b>44</b>	<b>214</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>661</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT D</b> Job No.: <b>8S3215</b> Length: <b>5.47</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>GR2203</b> Let With: <b>8S0745, 8S3211, 8S3153</b> Future Cost: <b>0</b> Estimate Total: <b>1,409</b>	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.					Engineering:	<b>0</b>	<b>22</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>1,267</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT DD</b> Job No.: <b>8S3228</b> Length: <b>2.75</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>GR2204</b> Let With:	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.					Engineering:	<b>0</b>	<b>2</b>	<b>6</b>	<b>21</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>213</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT J</b> Job No.: <b>8S3211</b> Length: <b>5.50</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>GR2205</b> Let With: <b>8S3215, 8S0745, 8S3153</b> Future Cost: <b>0</b> Estimate Total: <b>530</b>	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.					Engineering:	<b>0</b>	<b>8</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>475</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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District Southwest

TMA

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> Route: <b>RT KK</b> Job No.: <b>8S3222</b> Length: <b>0.39</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>GR2206</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>289</b>	Replace culvert east of Hidden Lake Lane. Project involves culvert T0150.						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>80</b> <b>2</b> <b>207</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>RT MM</b> Job No.: <b>8S0836B</b> Length: <b>1.76</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>RP1704</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>9,521</b>	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$762,654 Republic funds.						Engineering: <b>10</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>316</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>316</b> <b>712</b> <b>0</b> <b>691</b> <b>0</b> <b>0</b>	<b>386</b> <b>0</b> <b>7,781</b> <b>7,334</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>MM</b> Job No.: <b>8S0836D</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>30,212</b>	Relocate roadway and add railroad grade separation from County Road 160 to Rte. 60 in Republic.						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>600</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>600</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>311</b> <b>3,970</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>817</b> <b>0</b> <b>23,914</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>RT MM</b> Job No.: <b>8S3239</b> Length: <b>0.25</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>RP2201</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>540</b>	Ramp intersection improvements at I-44.						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>70</b> <b>0</b> <b>420</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>CST NORTON RD</b> Job No.: <b>8S3179</b> Length: <b>0.19</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>EN2103-20A</b> Let With: <b>7S3367D</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Norton Road near Rte. 13 in Springfield and on Rte. Z at the Frisco Highline Trail north of Jackson Street in Willard.						Engineering: <b>24</b>  R/W: <b>15</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>60</b> <b>0</b> <b>217</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

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District Southwest

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Greene</b> <b>Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.</b> Route: <b>CST NORTON RD</b> Job No.: <b>8S3218</b> Length: <b>0.41</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>159</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>State</b> TIP #: <b>SP2102</b> Let With: <b>8S3219, 8S3217</b> Future Cost: <b>0</b> Estimate Total: <b>167</b>						Engineering:	<b>8</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Greene</b> <b>Pavement resurfacing from Rte. 60 to County Road 194 in Republic.</b> Route: <b>RT P</b> Job No.: <b>8S3199</b> Length: <b>1.17</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>192</b> State: <b>48</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>RP2203</b> Let With: <b>7P3434, 7P3433, 8P3197, 7S3435, 8P3198</b> Future Cost: <b>0</b> Estimate Total: <b>240</b>						Engineering:	<b>0</b>	<b>8</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Greene</b> <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street in Republic.</b> Route: <b>RT P</b> Job No.: <b>8S3200</b> Length: <b>0.64</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>267</b> State: <b>65</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>EN2202</b> Let With:      Future Cost: <b>0</b> Estimate Total: <b>332</b>						Engineering:	<b>0</b>	<b>53</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Greene</b> <b>Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Kansas Expressway in Springfield. Project involves bridge A4184.</b> Route: <b>CST REPUBLIC ST</b> Job No.: <b>8S3240</b> Length: <b>0.08</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,222</b> State: <b>304</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP2211</b> Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,526</b>						Engineering:	<b>0</b>	<b>4</b>	<b>32</b>	<b>172</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,316</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Greene</b> <b>Add lanes from east of Campbell Avenue to west of Rte. 60 (James River Freeway) in Springfield. Design, right-of-way and inspection by Springfield. \$1,200,000 STBG-Urban and \$310,000 Springfield funds.</b> Route: <b>CST REPUBLIC ST</b> Job No.: <b>SU0044</b> Length: <b>0.35</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>1,208</b> State: <b>2</b> Local: <b>300</b> Sec Cat: <b>Regional</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With: <b>8P3201, 8P3223, SU0106, 8P3032C, 8P3032D</b> Future Cost: <b>0</b> Estimate Total: <b>1,510</b>						Engineering:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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District Southwest

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 13 to Rte. H.</b>												Engineering:	0	2	6	28	0	0
Route: <b>RT WW</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8S3227</b>													Construction:	0	0	0	276	0	0
Length: <b>3.50</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>251</b>	State: <b>61</b>	Local: <b>0</b>							Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>GR2207</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>312</b>															
County: <b>Greene</b>	<b>Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program and \$100,000 National Parks Service funds.</b>												Engineering:	20	152	153	0	0	0
Route: <b>RT ZZ</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8S3194</b>													Construction:	0	0	1,033	0	0	0
Length: <b>0.34</b>	MPO: <b>Y</b>											FFOS:	0	0	970	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			AC-State: <b>1,071</b>	State: <b>267</b>	Local: <b>0</b>							Payments:	0	0	0	0	0		
Sec Cat: <b>Regional</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>GR2010</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,358</b>															
County: <b>Various</b>	<b>Safety projects at various locations in the urban Southwest District.</b>												Engineering:	0	0	0	59	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>0P3024I</b>													Construction:	0	0	0	891	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	840	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>855</b>	State: <b>95</b>	Local: <b>0</b>							Payments:	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b>MO2403</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>950</b>															
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.</b>												Engineering:	0	0	0	0	0	0
Route: <b>Various</b>													R/W:	7	0	0	0	0	0
Job No.: <b>5B0800X</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	7	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>1,460</b>	Local: <b>0</b>							Payments:	3,162	292	292	292	292	292	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																	
TIP #: <b>MO1105</b>	Let With:	Future Cost: <b>2,001 - 5,000</b>		Estimate Total: <b>4,629</b>															
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>												Engineering:	2	0	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8I3184</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>181</b>	State: <b>20</b>	Local: <b>0</b>							Payments:	0	201	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b>MO2008</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>203</b>															

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District Southwest

TMA

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>813214</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>181</b> State: <b>20</b> Local: <b>0</b>											Payments:	0	0	201	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b>MO2302</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>201</b>																	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>813230</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>181</b> State: <b>20</b> Local: <b>0</b>											Payments:	0	0	0	201	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b>MO2404</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>201</b>																	
County: <b>Various</b>	<b>Replace signs at various locations in the urban Southwest District.</b>											Engineering:	0	30	40	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>813243</b>												Construction:	0	0	368	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>350</b> State: <b>88</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>MO2205</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>438</b>																	
County: <b>Various</b>	<b>Bridge improvements at various locations in the urban Southwest District.</b>											Engineering:	0	2	35	184	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>813246</b>												Construction:	0	0	0	1,003	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>980</b> State: <b>244</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>MO2206</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,224</b>																	
County: <b>Various</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District. \$252,000 Statewide Transportation Alternatives funds.</b>											Engineering:	80	5	30	205	0	0
Route: <b>Various</b>												R/W:	0	0	21	0	0	0
Job No.: <b>8P3192</b>												Construction:	0	0	0	1,082	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	252	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,075</b> State: <b>268</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>EN2002</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,423</b>																	

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District Southwest

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.</b>					Engineering:	0	6	84	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3213</b>						Construction:	0	0	840	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 745 State: 185 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: <b>MO2207</b>	Let With: Future Cost: 0 Estimate Total: 930										
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the urban Southwest District.</b>					Engineering:	0	40	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3233</b>						Construction:	0	200	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 192 State: 48 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #: <b>MO2208</b>	Let With: Future Cost: 0 Estimate Total: 240										
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the urban Southwest District.</b>					Engineering:	0	0	0	40	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3234</b>						Construction:	0	0	0	212	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 202 State: 50 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: <b>MO2213</b>	Let With: Future Cost: 0 Estimate Total: 252										
County: <b>Various</b>	<b>Replace signals at various locations in the urban Southwest District.</b>					Engineering:	0	50	206	356	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3236</b>						Construction:	0	0	0	1,623	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 1,788 State: 447 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: <b>MO2209</b>	Let With: Future Cost: 0 Estimate Total: 2,235										
County: <b>Various</b>	<b>Replace signals at various locations in the urban Southwest District.</b>					Engineering:	0	10	10	10	226
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3237</b>						Construction:	0	0	0	0	1,722
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 1,868 State: 466 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: 2026 Anticipated Fed Cat: Stbg										
TIP #: <b>MO2210</b>	Let With: Future Cost: 0 Estimate Total: 2,334										

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Concrete repairs at various locations in the urban Southwest District.</b>											Engineering:	0	45	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3241</b>												Construction:	0	510	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>444</b> State: <b>111</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>MO2211</b>	Let With: <b>713498</b>	Future Cost: <b>0</b> Estimate Total: <b>555</b>																
County: <b>Various</b>	<b>Concrete repairs at various locations in the urban Southwest District.</b>											Engineering:	0	5	40	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3242</b>												Construction:	0	0	525	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>456</b> State: <b>114</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>MO2212</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>570</b>																
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8Q3181</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>542</b> State: <b>135</b> Local: <b>0</b>											Payments:	0	677	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>MO2104</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>677</b>																
County: <b>Various</b>	<b>Upgrade ITS message boards at various locations in the Urban Southwest District.</b>											Engineering:	8	12	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8Q3181B</b>												Construction:	0	94	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>85</b> State: <b>21</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Summer 21</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>MO2107</b>	Let With: <b>7Q3414B</b>	Future Cost: <b>0</b> Estimate Total: <b>114</b>																
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8Q3208</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>617</b> State: <b>154</b> Local: <b>0</b>											Payments:	0	0	771	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>MO2301</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>771</b>																

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## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.									Engineering:	0	0	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 8Q3231										Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y	PAYMENT									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 617										State: 154	Local: 0	Payments:	0	0	0	771
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg															
TIP #: MO2402	Let With:	Future Cost: 0	Estimate Total: 771														

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District Southwest

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	80	4,818	12,068	8,505	0	0
Total R/W:	134	3,034	1,001	4,290	1,014	0
Total Construction:	0	27,603	70,717	44,416	26,043	5,047
Paybacks:	3,162	1,170	1,264	1,264	292	292
Sub-Total:	3,296	31,807	72,982	49,970	27,349	5,339
Total Engineering:	5,443	11,981	11,315	4,947	1,645	727
<b>Grand Total:</b>	<b>8,739</b>	<b>43,788</b>	<b>84,297</b>	<b>54,917</b>	<b>28,994</b>	<b>6,066</b>
		2022	2023	2024	2025	2026
State		8,769	12,195	9,707	6,032	1,446
AC-State		5,501	17,770	10,112	22,962	4,620
Local		821	2,678	581	0	0
Sub-total State		15,091	32,643	20,400	28,994	6,066
Federal						
Sub-total Federal		28,697	51,654	34,517	0	0
<b>Grand Total</b>		<b>43,788</b>	<b>84,297</b>	<b>54,917</b>	<b>28,994</b>	<b>6,066</b>

Project Count: 91

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.  
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	80	4,818	12,068	8,505	0	0
Total R/W:	134	3,034	1,001	4,290	1,014	0
Total Construction:	0	27,603	70,717	44,416	26,043	5,047
Paybacks:	3,162	1,170	1,264	1,264	292	292
Sub-Total:	3,296	31,807	72,982	49,970	27,349	5,339
Total Engineering:	5,443	11,981	11,315	4,947	1,645	727
<b>Grand Total:</b>	<b>8,739</b>	<b>43,788</b>	<b>84,297</b>	<b>54,917</b>	<b>28,994</b>	<b>6,066</b>
		2022	2023	2024	2025	2026
State		8,769	12,195	9,707	6,032	1,446
AC-State		5,501	17,770	10,112	22,962	4,620
Local		821	2,678	581	0	0
Sub-total State		15,091	32,643	20,400	28,994	6,066
Federal						
Sub-total Federal		28,697	51,654	34,517	0	0
<b>Grand Total</b>		<b>43,788</b>	<b>84,297</b>	<b>54,917</b>	<b>28,994</b>	<b>6,066</b>

Project Count: 91

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District Southwest

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Bollinger</b>	<b>Pavement resurfacing from County Road 808 to Rte. B.</b>									Engineering:	0	8	131	0	0	0
Route: <b>MO 34</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9P3668</b>										Construction:	0	0	1,720	0	0	0
Length: <b>9.08</b>	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,487</b>	State: <b>372</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,859</b>												
County: <b>Bollinger</b>	<b>Intersection improvements at the south intersection of Rte. 51 in Marble Hill.</b>									Engineering:	0	32	31	85	0	0
Route: <b>MO 34</b>										R/W:	0	0	430	0	0	0
Job No.: <b>9P3745</b>										Construction:	0	0	0	928	0	0
Length: <b>0.08</b>	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,205</b>	State: <b>301</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,506</b>												
County: <b>Bollinger</b>	<b>Intersection improvements Rte. 51.</b>									Engineering:	0	20	39	74	0	0
Route: <b>MO 72</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9P3842</b>										Construction:	0	0	0	839	0	0
Length: <b>0.10</b>	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>875</b>	State: <b>97</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>972</b>												
County: <b>Bollinger</b>	<b>Pavement preservation treatment from Rte. 51 to Rte. 25 in Delta.</b>									Engineering:	0	2	32	0	0	0
Route: <b>RT N</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9S3716</b>										Construction:	0	0	403	0	0	0
Length: <b>17.40</b>	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>350</b>	State: <b>87</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>437</b>												
County: <b>Bollinger</b>	<b>Bridge replacement over Little Crooked Creek. Project involves bridge N0987.</b>									Engineering:	2	10	44	159	0	0
Route: <b>RT ZZ</b>										R/W:	0	0	9	0	0	0
Job No.: <b>9S3646</b>										Construction:	0	0	0	1,140	0	0
Length: <b>0.22</b>	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,089</b>	State: <b>273</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,364</b>												

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District Southeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b>	<b>Bridge replacement over Cane Creek. Project involves bridge S0524.</b>											Engineering:	10	22	93	0	0	0
Route: <b>MO 142</b>												R/W:	0	9	0	0	0	0
Job No.: <b>9S3557</b>												Construction:	0	0	723	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>677</b>		State: <b>170</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>857</b>														
County: <b>Butler</b>	<b>Pavement improvements from Rte. HH to Rte. 53.</b>											Engineering:	0	5	10	119	0	0
Route: <b>MO 142</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3673</b>												Construction:	0	0	0	1,680	0	0
Length: <b>13.12</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,451</b>		State: <b>363</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,814</b>														
County: <b>Butler</b>	<b>Pavement improvements from Rte. 67 to Rte. 142.</b>											Engineering:	0	1	2	35	0	0
Route: <b>MO 158</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3672</b>												Construction:	0	0	0	471	0	0
Length: <b>5.22</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>408</b>		State: <b>101</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>509</b>														
County: <b>Butler</b>	<b>Pavement resurfacing from Bus. 67 to Rte. 25.</b>											Engineering:	10	70	493	0	0	0
Route: <b>MO 53</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3524</b>												Construction:	0	0	6,091	0	0	0
Length: <b>33.95</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,324</b>		State: <b>1,330</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>6,664</b>														
County: <b>Butler</b>	<b>Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte. 60/67.</b>											Engineering:	0	2	3	30	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3681</b>												Construction:	0	0	0	421	0	0
Length: <b>1.53</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>365</b>		State: <b>91</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With: <b>9P3703</b>	Future Cost: <b>0</b>		Estimate Total: <b>456</b>														

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Apr-26-2022

Section 4 - 2

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b>	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.											Engineering:	0	7	170	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3700</b>												Construction:	0	0	2,126	0	0	0
Length: <b>2.64</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,843</b> State: <b>460</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,303</b>																
County: <b>Butler</b>	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. from Rte. 60 to Rte. B.											Engineering:	0	20	244	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3704</b>												Construction:	0	0	3,238	0	0	0
Length: <b>16.45</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,801</b> State: <b>701</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,502</b>																
County: <b>Butler</b>	Bridge replacement over Black River. Project involves bridge K0263.											Engineering:	72	459	0	0	0	0
Route: <b>BU 60</b>												R/W:	0	251	0	0	0	0
Job No.: <b>9S3381</b>												Construction:	0	3,446	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,325</b> State: <b>831</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>4,228</b>																
County: <b>Butler</b>	Pavement resurfacing from Short Leaf Drive to Rte. W.											Engineering:	2	5	20	0	0	0
Route: <b>OR 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3587</b>												Construction:	0	0	219	0	0	0
Length: <b>2.08</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>195</b> State: <b>49</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b>9S3588</b>	Future Cost: <b>0</b> Estimate Total: <b>246</b>																
County: <b>Butler</b>	Pavement resurfacing from Township Line Road to end of state maintenance.											Engineering:	2	5	13	0	0	0
Route: <b>OR 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3588</b>												Construction:	0	0	115	0	0	0
Length: <b>1.22</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>106</b> State: <b>27</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b>9S3587</b>	Future Cost: <b>0</b> Estimate Total: <b>135</b>																

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Apr-26-2022

Section 4 - 3

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b> Route: <b>BU 60</b> Job No.: <b>9S3603</b> Length: <b>5.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: AC-State: <b>2,051</b> State: <b>512</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,565</b>	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.						Engineering: <b>2</b>	<b>2</b>	<b>20</b>	<b>174</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,367</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Butler</b> Route: <b>US 67</b> Job No.: <b>9P3514</b> Length: <b>11.82</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: Fed: <b>1,784</b> State: <b>447</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,252</b>	Pavement resurfacing from Arkansas State line to Rte. 160.						Engineering: <b>21</b>	<b>10</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,073</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Butler</b> Route: <b>US 67</b> Job No.: <b>9P3663</b> Length: <b>3.17</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> TIP #: Let With: Fed: <b>3,055</b> State: <b>405</b> Local: <b>4,224</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>8,434</b>	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 360. \$2,724,976 Governor's Cost Share Program and \$4,223,166 Poplar Bluff funds.						Engineering: <b>750</b>	<b>735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>1,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>5,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>6,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Butler</b> Route: <b>US 67</b> Job No.: <b>9P3751</b> Length: <b>2.00</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> TIP #: Let With: Fed: <b>6,658</b> State: <b>541</b> Local: <b>6,868</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>14,067</b>	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.						Engineering: <b>0</b>	<b>600</b>	<b>1,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>11,362</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>922</b>	<b>11,031</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Butler</b> Route: <b>US 67</b> Job No.: <b>9P3764</b> Length: <b>1.00</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> TIP #: Let With: Fed: <b>3,432</b> State: <b>354</b> Local: <b>3,623</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>7,409</b>	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.						Engineering: <b>0</b>	<b>72</b>	<b>411</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>1,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>5,636</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>1,290</b>	<b>5,472</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Apr-26-2022

Section 4 - 4

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Butler</b> Route: <b>BU 67</b> Job No.: <b>9S3602</b> Length: <b>4.66</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.				AC-State: <b>1,317</b> State: <b>329</b> Local: <b>0</b>	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>123</b> <b>0</b> <b>1,505</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Butler</b> Route: <b>RT AA</b> Job No.: <b>9S3677</b> Length: <b>0.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.				Fed: <b>1,235</b> State: <b>309</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>79</b> <b>14</b> <b>0</b> <b>0</b> <b>0</b>	<b>134</b> <b>0</b> <b>1,292</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Butler</b> Route: <b>RT B</b> Job No.: <b>9S3606</b> Length: <b>0.21</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.				Fed: <b>784</b> State: <b>196</b> Local: <b>0</b>	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>56</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>94</b> <b>0</b> <b>815</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Butler</b> Route: <b>RT M</b> Job No.: <b>9S3453</b> Length: <b>0.77</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b> TIP #: Let With:	Intersection improvements at County Road 459.				AC-State: <b>844</b> State: <b>211</b> Local: <b>0</b>	Engineering: <b>13</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>43</b> <b>349</b> <b>0</b> <b>0</b> <b>0</b>	<b>80</b> <b>0</b> <b>583</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Butler</b> Route: <b>RT U</b> Job No.: <b>9S3608</b> Length: <b>0.26</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.				Fed: <b>1,130</b> State: <b>281</b> Local: <b>0</b>	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>46</b> <b>7</b> <b>0</b> <b>0</b> <b>0</b>	<b>127</b> <b>0</b> <b>1,230</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. CC to Rte. 25.</b>											Engineering:	0	2	5	5	5	67
Route: <b>RT U</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3779</b>												Construction:	0	0	0	0	0	1,058
Length: <b>11.77</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>914</b>	State: <b>228</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat:	<b>Stbg</b>															
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,142</b>													
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. O to Bus. 60.</b>											Engineering:	0	2	2	2	2	37
Route: <b>RT W</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3781</b>												Construction:	0	0	0	0	0	566
Length: <b>4.09</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>491</b>	State: <b>120</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat:	<b>Stbg</b>															
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>611</b>													
County: <b>Cape Girardeau</b>	<b>Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.</b>											Engineering:	213	182	0	0	0	0
Route: <b>MO 177</b>												R/W:	460	0	0	0	0	0
Job No.: <b>9S3452</b>												Construction:	0	2,294	0	0	0	0
Length: <b>4.24</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,981</b>	State: <b>495</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat:	<b>Stbg</b>															
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>3,149</b>													
County: <b>Cape Girardeau</b>	<b>Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestrips from Ute Lane to Lexington Avenue.</b>											Engineering:	2	7	10	165	0	0
Route: <b>MO 177</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3590</b>												Construction:	0	0	0	2,240	0	0
Length: <b>11.92</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,938</b>	State: <b>484</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat:	<b>Stbg</b>															
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>2,424</b>													
County: <b>Cape Girardeau</b>	<b>Bridge replacement over Drainage Ditch #25. Project involves bridge H0431.</b>											Engineering:	0	1	10	20	21	61
Route: <b>MO 25</b>												R/W:	0	0	0	0	7	0
Job No.: <b>9P3772</b>												Construction:	0	0	0	0	0	634
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>604</b>	State: <b>150</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat:	<b>NHPP</b>															
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>754</b>													

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cape Girardeau	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.											Engineering:	0	5	5	5	54	0
Route: MO 25												R/W:	0	0	0	0	0	0
Job No.: 9S3706												Construction:	0	0	0	0	775	0
Length: 0.25	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 675 State: 169 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 844																
County: Cape Girardeau	Intersection improvements at Rte. 25 and Rte. K.											Engineering:	0	20	20	68	0	0
Route: MO 25												R/W:	0	0	0	0	0	0
Job No.: 9S3841												Construction:	0	0	0	745	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 767 State: 86 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 853																
County: Cape Girardeau	Bridge replacement over Dillard Creek. Project involves bridge J0883.											Engineering:	0	5	29	100	79	171
Route: MO 34												R/W:	0	0	0	0	43	0
Job No.: 9P3812												Construction:	0	0	0	0	0	1,982
Length: 0.40	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,927 State: 482 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,409																
County: Cape Girardeau	Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound lanes from Rte. M to Rte. 61.											Engineering:	0	50	100	676	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3838												Construction:	0	0	0	9,692	0	0
Length: 12.38	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 8,415 State: 2,103 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,518																
County: Cape Girardeau	Bridge replacement over I-55. Project involves bridge A0628.											Engineering:	537	200	200	100	100	415
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9P3122												Construction:	0	0	0	0	0	4,245
Length: 0.15	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,208 State: 1,052 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,797																

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cape Girardeau	Drainage improvements in Cape Girardeau County.												Engineering:	22	5	5	88	0	0
Route: US 61													R/W:	0	0	0	0	0	0
Job No.: 9P3575													Construction:	0	0	0	1,290	0	0
Length: 10.76	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,110 State: 278 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,410																	
County: Cape Girardeau	Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson.												Engineering:	0	134	299	0	0	0
Route: US 61	Project involves bridge H0144.												R/W:	0	1,302	0	0	0	0
Job No.: 9P3735													Construction:	0	0	3,143	0	0	0
Length: 0.49	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,902 State: 976 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,878																	
County: Cape Girardeau	Pavement resurfacing from Rte. 177 to Drury Lane.												Engineering:	0	1	1	1	1	55
Route: US 61													R/W:	0	0	0	0	0	0
Job No.: 9S3782													Construction:	0	0	0	0	0	733
Length: 1.40	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 634 State: 158 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 792																	
County: Cape Girardeau	Bridge replacement over Erlide Creek. Project involves bridge G0027.												Engineering:	0	5	10	15	21	38
Route: US 61													R/W:	0	0	0	0	10	0
Job No.: 9S3810													Construction:	0	0	0	0	0	456
Length: 0.30	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 444 State: 111 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 555																	
County: Cape Girardeau	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.												Engineering:	19	5	74	0	0	0
Route: MO 72													R/W:	0	0	0	0	0	0
Job No.: 9P3121B													Construction:	0	0	1,042	0	0	0
Length: 3.49	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 897 State: 224 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,140																	

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cape Girardeau</b> Route: <b>MO 74</b> Job No.: <b>9P3308</b> Length: <b>0.33</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>12,187</b>	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$5,135,000 from IDOT.						Engineering: <b>31</b>	<b>1</b>	<b>10</b>	<b>60</b>	<b>862</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,223</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,135</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>MO 74</b> Job No.: <b>9P3840</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>398</b>	Intersection improvements at I-55 interchange.						Engineering: <b>0</b>	<b>2</b>	<b>15</b>	<b>36</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>345</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>MO 74</b> Job No.: <b>9P3862</b> Length: <b>0.50</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>306</b>	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.						Engineering: <b>0</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>296</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>296</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>MO 77</b> Job No.: <b>9S3549</b> Length: <b>13.33</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,259</b>	Pavement resurfacing and add rumblestrips from Rte. 25 to Rte. 61. Resurface only from County Road 264 to Rte. 61.						Engineering: <b>4</b>	<b>19</b>	<b>245</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,991</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>RT AB</b> Job No.: <b>9P3391</b> Length: <b>2.89</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>9S3464</b> Future Cost: <b>0</b> Estimate Total: <b>1,284</b>	Pavement resurfacing from County Road 217 to I-55 and on Airport Road from Rte. AB south 1.1 miles. \$60,058.11 Earmark Demo ID MO208.						Engineering: <b>30</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cape Girardeau	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.											Engineering:	0	1	10	10	23	57
Route: RT BB												R/W:	0	0	0	0	5	0
Job No.: 9S3776												Construction:	0	0	0	0	0	512
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 495 State: 123 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 618																
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.											Engineering:	2	10	40	164	0	0
Route: RT D												R/W:	0	0	13	0	0	0
Job No.: 9S3645												Construction:	0	0	0	1,143	0	0
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,095 State: 275 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,372																
County: Cape Girardeau	Bridge replacement over Cane Creek. Project involves bridge P0714.											Engineering:	0	5	20	20	27	69
Route: RT D												R/W:	0	0	0	0	11	0
Job No.: 9S3773												Construction:	0	0	0	0	0	728
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 704 State: 176 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 880																
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.											Engineering:	2	1	2	48	0	0
Route: RT EE												R/W:	0	0	0	0	0	0
Job No.: 9S3477												Construction:	0	0	0	571	0	0
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 499 State: 123 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 624																
County: Cape Girardeau	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile. west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds.											Engineering:	0	100	105	356	0	0
Route: RT K												R/W:	0	0	346	0	0	0
Job No.: 9S3847												Construction:	0	0	0	3,742	0	0
Length: 2.60	MPO: Y											FFOS:	0	0	0	2,606	0	0
Fund Cat: Safety	AC-State: 3,720 State: 929 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,649																

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cape Girardeau Route: RT P Job No.: 9S3476 Length: 12.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Winter 22	Pavement resurfacing from Rte. 25 near Delta to Rte. 91. \$200,000 STBG Rail Safety funds.  AC-State: 896 State: 224 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,122				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	98 0 1,022 200 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Cape Girardeau Route: RT W Job No.: 9S3826 Length: 9.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2026	Pavement resurfacing from Rte. 177 to Rte. 61.  AC-State: 1,417 State: 354 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,771				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	5 0 0 0 0	10 0 0 0 0	105 0 1,639 0 0						
County: Cape Girardeau Route: RT Y Job No.: 9S3589 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2024	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.  Fed: 586 State: 147 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 735				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	27 11 0 0 0	72 0 608 0 0	0 0 0 0 0						
County: Cape Girardeau Route: RT Z Job No.: 9S3738 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2024	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.  Fed: 2,283 State: 571 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,854				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	107 43 0 0 0	208 0 2,446 0 0	0 0 0 0 0						
County: Carter Route: US 60 Job No.: 9P3758 Length: 0.44 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 22	Bridge rehabilitation in the westbound laned over Current River in Van Buren. Project involves bridge A5000.  Fed: 1,936 State: 483 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,419				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 0 0 0 0	188 0 2,209 0 0	0 0 0 0 0	0 0 0 0 0						

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Carter</b>	<b>Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.</b>												Engineering:	2	4	41	93	0	0
Route: <b>RT A</b>													R/W:	0	0	18	0	0	0
Job No.: <b>9S3609</b>													Construction:	0	0	0	721	0	0
Length: <b>0.21</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>702</b>	State: <b>175</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>879</b>														
County: <b>Carter</b>	<b>Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.</b>												Engineering:	0	1	15	0	0	0
Route: <b>RT A</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3717</b>													Construction:	0	0	195	0	0	0
Length: <b>8.32</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>169</b>	State: <b>42</b>	Local: <b>0</b>						
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>211</b>														
County: <b>Carter</b>	<b>Bridge replacement over Ten Mile Creek. Project involves bridge R0240.</b>												Engineering:	2	5	49	115	0	0
Route: <b>RT B</b>													R/W:	0	0	5	0	0	0
Job No.: <b>9S3612</b>													Construction:	0	0	0	922	0	0
Length: <b>0.24</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>877</b>	State: <b>219</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>1,098</b>														
County: <b>Carter</b>	<b>Bridge rail and guardrail upgrades at various locations in the Southeast District.</b>												Engineering:	30	35	149	0	0	0
Route: <b>RT B</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3761</b>													Construction:	0	0	1,704	0	0	0
Length: <b>110.62</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,510</b>	State: <b>378</b>	Local: <b>0</b>						
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>1,918</b>														
County: <b>Carter</b>	<b>Pavement resurfacing from Rte. 21 to Rte. 60.</b>												Engineering:	0	19	0	0	0	0
Route: <b>RT U</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3807</b>													Construction:	0	219	0	0	0	0
Length: <b>2.15</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>190</b>	State: <b>48</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>238</b>														

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>Dent</b> Route: <b>MO 72</b> Job No.: <b>9P3843</b> Length: <b>33.76</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.  AC-State: <b>2,893</b> State: <b>722</b> Local: <b>0</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>3,615</b>						Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>259</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,345</b>	
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>9P3701</b> Length: <b>20.34</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 181 south to Rte. 63.  AC-State: <b>1,285</b> State: <b>321</b> Local: <b>0</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,606</b>						Engineering:	<b>0</b>	<b>1</b>	<b>4</b>	<b>7</b>	<b>108</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,486</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>9P3747</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Let With:	Intersection improvements at Springfield Road and Jefferson Street.  AC-State: <b>706</b> State: <b>177</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>883</b>						Engineering:	<b>0</b>	<b>30</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>9P3808</b> Length: <b>12.55</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. Z to Rte. 5.  AC-State: <b>1,283</b> State: <b>320</b> Local: <b>0</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,603</b>						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>104</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,486</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Douglas</b> Route: <b>MO 5</b> Job No.: <b>9P3746</b> Length: <b>25.54</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Let With:	Add shoulders from Douglas County Rte. A to Rte. MM in Ozark County.  AC-State: <b>4,533</b> State: <b>1,134</b> Local: <b>0</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>5,667</b>						Engineering:	<b>0</b>	<b>523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>5,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Dunklin</b> Route: <b>MO 108</b> Job No.: <b>9S3465</b> Length: <b>5.70</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
								6/2022	6/2023	6/2024	6/2025	6/2026
County: <b>Dunklin</b> Route: <b>MO 25</b> Job No.: <b>9P3721</b> Length: <b>22.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>8,917</b>	Pavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden to 0.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1 miles north of Rte. E in Kennett.		Engineering:	0	100	996	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	7,821	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Dunklin</b> Route: <b>US 412</b> Job No.: <b>9P3766</b> Length: <b>0.48</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>502</b>	Payment to ARDOT for epoxy polymer overlay on St. Francis River bridge. Project involves bridge A4554.		Engineering:	0	1	1	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	500	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Dunklin</b> Route: <b>MO 53</b> Job No.: <b>9P3768</b> Length: <b>0.27</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,822</b>	Bridge replacement over Drainage Ditch #2 and Lateral Ditch #2. Project involves bridge G0423 and G0424.		Engineering:	0	25	152	302	0	0			
			R/W:	0	0	29	0	0	0			
			Construction:	0	0	0	2,314	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Dunklin</b> Route: <b>US 62</b> Job No.: <b>9P3667</b> Length: <b>10.29</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,333</b>	Pavement resurcacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State Line to Rte. 53.		Engineering:	0	5	10	10	142	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	0	2,166	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Dunklin</b> Route: <b>MO 84</b> Job No.: <b>9P3839</b> Length: <b>2.72</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>809</b>	Pavement resurfacing from Rte. O to Rte. 412 through Kennett.		Engineering:	0	2	2	2	5	51			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	0	0	747			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			

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Apr-26-2022

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Dunklin</b> Route: <b>RT A</b> Job No.: <b>9S3676</b> Length: <b>0.60</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,795</b>	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.						Engineering: <b>0</b>	<b>96</b>	<b>31</b>	<b>123</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,520</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Dunklin</b> Route: <b>RT J</b> Job No.: <b>9S3403</b> Length: <b>11.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3326, 9S3528</b> Future Cost: <b>0</b> Estimate Total: <b>1,608</b>	Pavement resurfacing from Bus. 25 in Malden to Rte. 53.						Engineering: <b>14</b>	<b>9</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,477</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Dunklin</b> Route: <b>RT M</b> Job No.: <b>9S3337</b> Length: <b>2.51</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3465, 9S3339</b> Future Cost: <b>0</b> Estimate Total: <b>336</b>	Pavement resurfacing from Rte. 25 to Rte. 153.						Engineering: <b>10</b>	<b>4</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>295</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Dunklin</b> Route: <b>RT NN</b> Job No.: <b>9S3404</b> Length: <b>16.41</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3600</b> Future Cost: <b>0</b> Estimate Total: <b>2,314</b>	Pavement resurfacing from Rte. 412 to Arkansas State line.						Engineering: <b>24</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>2,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Dunklin</b> Route: <b>RT NN</b> Job No.: <b>9S3600</b> Length: <b>16.41</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: <b>9S3404</b> Future Cost: <b>0</b> Estimate Total: <b>1,888</b>	Add rumblestrips from Rte. 412 to Arkansas State line.						Engineering: <b>30</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Dunklin</b> Route: <b>RT P</b> Job No.: <b>9S3339</b> Length: <b>4.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> TIP #: Let With: <b>9S3465, 9S3337</b>	Pavement resurfacing from Rte. C in Senath to Rte. Y.  AC-State: <b>419</b> State: <b>104</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>533</b>					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>37</b> <b>0</b> <b>482</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Dunklin</b> Route: <b>RT V</b> Job No.: <b>9S3734</b> Length: <b>3.90</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.  AC-State: <b>1,610</b> State: <b>402</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,012</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>176</b> <b>6</b> <b>1,829</b> <b>1,421</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Dunklin</b> Route: <b>RT Z</b> Job No.: <b>9S3774</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> TIP #: Let With:	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.  Fed: <b>577</b> State: <b>144</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>721</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>13</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b>	<b>57</b> <b>0</b> <b>599</b> <b>0</b> <b>0</b>						
County: <b>Howell</b> Route: <b>MO 137</b> Job No.: <b>9S3801</b> Length: <b>0.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> TIP #: Let With:	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge K0789.  Fed: <b>3,914</b> State: <b>978</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>4,892</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>154</b> <b>1,344</b> <b>0</b> <b>0</b> <b>0</b>	<b>383</b> <b>0</b> <b>3,004</b> <b>0</b> <b>0</b>						
County: <b>Howell</b> Route: <b>MO 142</b> Job No.: <b>9S3684</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> TIP #: Let With:	Bridge replacement over Myatt Creek. Project involves bridge P0058.  Fed: <b>1,258</b> State: <b>313</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,571</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>176</b> <b>0</b> <b>1,329</b> <b>0</b> <b>0</b>						

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Section 4 - 17

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Howell</b> Route: <b>MO 142</b> Job No.: <b>9S3846</b>  Length: <b>26.17</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Howell</b> Route: <b>US 60</b> Job No.: <b>9P3615</b> Length: <b>13.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,114</b>	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.						Engineering: <b>2</b>	<b>26</b>	<b>217</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>2,869</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P3617</b> Length: <b>14.91</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>7,680</b>	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.						Engineering: <b>2</b>	<b>41</b>	<b>565</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>7,072</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P3664</b> Length: <b>0.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,242</b>	Payment to the City of West Plains to construct a new intersection and connector street near Ozarks Healthcare at Fifth Street and between Sixth Street and Eighth Street. \$1,230,639 Governor's Cost Share funds.						Engineering: <b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>1,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P3683</b> Length: <b>0.60</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,869</b>	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge F0373.						Engineering: <b>0</b>	<b>143</b>	<b>439</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>3,172</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Howell</b> Route: <b>BU 63</b> Job No.: <b>9S3390</b> Length: <b>4.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3750, 9P3682, 9P3748</b> Future Cost: <b>0</b> Estimate Total: <b>2,220</b>	Pavement resurfacing from McFarland Street to Rte. 63 in West Plains.						Engineering: <b>48</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Howell</b> <b>Bridge replacement over Howell Creek. Project involves bridge N0497.</b>												Engineering:	16	41	95	0	0	0
Route: <b>RT ZZ</b>												R/W:	0	9	0	0	0	0
Job No.: <b>9S3565</b>												Construction:	0	0	829	0	0	0
Length: <b>0.02</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>779</b> State: <b>195</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>990</b>																		
County: <b>Howell</b> <b>Pavement resurfacing from Rte. 63 to end of state maintenance.</b>												Engineering:	0	1	1	1	2	44
Route: <b>RT ZZ</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3845</b>												Construction:	0	0	0	0	0	626
Length: <b>7.58</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>541</b> State: <b>134</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>675</b>																		
County: <b>Iron</b> <b>Pavement preservation treatment from Rte. 49 to Rte 34.</b>												Engineering:	0	2	1	27	0	0
Route: <b>MO 143</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3783</b>												Construction:	0	0	0	403	0	0
Length: <b>17.40</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>347</b> State: <b>86</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>433</b>																		
County: <b>Iron</b> <b>Pavement resurfacing and safety improvements from Rte. E to Rte. 49.</b>												Engineering:	1	66	425	0	0	0
Route: <b>MO 21</b>												R/W:	0	83	0	0	0	0
Job No.: <b>9P3548</b>												Construction:	0	0	3,385	0	0	0
Length: <b>8.06</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,167</b> State: <b>792</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>3,960</b>																		
County: <b>Iron</b> <b>Pavement resurfacing from Rte. 32 to Rte. N.</b>												Engineering:	0	1	1	6	100	0
Route: <b>MO 21</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3570</b>												Construction:	0	0	0	0	1,340	0
Length: <b>6.81</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,159</b> State: <b>289</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,448</b>																		

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Iron</b> <b>Pavement preservation treatment from Rte. 21 to Rte. 34.</b> Route: <b>MO 49</b> Job No.: <b>9P3796</b>  Length: <b>28.80</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>563</b> State: <b>139</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>702</b>						Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>44</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>654</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Iron</b> <b>Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.</b> Route: <b>MO 49</b> Job No.: <b>9P3849</b>  Length: <b>0.09</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>936</b> State: <b>233</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,169</b>						Engineering:	<b>0</b>	<b>1</b>	<b>53</b>	<b>144</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>961</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Iron</b> <b>Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.</b> Route: <b>MO 72</b> Job No.: <b>9P3736</b>  Length: <b>17.74</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>4,291</b> State: <b>1,072</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>5,363</b>						Engineering:	<b>0</b>	<b>1</b>	<b>5</b>	<b>330</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,027</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Iron</b> <b>Pavement resurfacing from Rte. 32 to Rte. 72.</b> Route: <b>RT KK</b> Job No.: <b>9S3613</b>  Length: <b>20.43</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,145</b> State: <b>537</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,716</b>						Engineering:	<b>34</b>	<b>24</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>2,470</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Iron</b> <b>Pavement resurfacing from Rte. 21 north to Rte. 21 south.</b> Route: <b>RT N</b> Job No.: <b>9S3371</b>  Length: <b>18.96</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,601</b> State: <b>402</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,011</b>						Engineering:	<b>8</b>	<b>13</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>1,853</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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Section 4 - 21

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Laclede</b> Route: <b>MO 5</b> Job No.: <b>9P3697</b> Length: <b>30.86</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>3,817</b>	Pavement resurfacing from Rte. J to Rte. 60.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>16</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>265</b> <b>0</b> <b>3,532</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Laclede</b> Route: <b>MO 95</b> Job No.: <b>9S3696</b> Length: <b>28.66</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,473</b>	Pavement resurfacing from Rte. 32 to Rte. 60.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>19</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>164</b> <b>0</b> <b>2,288</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Madison</b> Route: <b>US 67</b> Job No.: <b>9P3564</b> Length: <b>15.64</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>9P3435</b> Future Cost: <b>0</b> Estimate Total: <b>3,100</b>	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.						Engineering: <b>92</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>260</b> <b>0</b> <b>2,748</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Madison</b> Route: <b>RT E</b> Job No.: <b>9S3433</b> Length: <b>16.45</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,235</b>	Pavement resurfacing from Iron County line to Rte. 67.						Engineering: <b>43</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>82</b> <b>0</b> <b>1,110</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Mississippi</b> Route: <b>MO 102</b> Job No.: <b>9S3680</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>936</b>	Bridge replacement over Black Bayou. Project involves bridge T0545.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b>	<b>73</b> <b>0</b> <b>796</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Mississippi</b> Route: <b>MO 105</b> Job No.: <b>9S3714</b> Length: <b>10.64</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,879</b>	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.		Engineering:	0	5	10	202	0	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	0	0	2,662	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: <b>Mississippi</b> Route: <b>IS 57</b> Job No.: <b>9I3160</b> Length: <b>0.50</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>33</b>	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.		Engineering:	2	1	0	0	0	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	30	0	0	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: <b>Mississippi</b> Route: <b>IS 57</b> Job No.: <b>9I3583</b> Length: <b>0.50</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>15,006</b>	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.		Engineering:	2	1	1	1	1	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	0	0	0	15,000	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: <b>Mississippi</b> Route: <b>IS 57</b> Job No.: <b>9I3666</b> Length: <b>0.30</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat:                      Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>78</b>	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves bridge A2000.		Engineering:	0	1	1	1	0	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	0	0	75	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: <b>Mississippi</b> Route: <b>IS 57</b> Job No.: <b>9I3730</b> Length: <b>5.48</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>644</b>	Pavement improvements from east of Rte. B to west of Rte. 105 and on the northbound lanes from Rte. 105 to Rte. 60.		Engineering:	0	5	45	0	0	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	0	594	0	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Mississippi</b>	<b>Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge."</b>											Engineering:	0	1	1	1	0	0
Route: <b>IS 57</b>	<b>Project involves bridge A2000.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>913765</b>												Construction:	0	0	0	500	0	0
Length: <b>0.30</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>403</b> State: <b>100</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>503</b>																	
County: <b>Mississippi</b>	<b>Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950</b>											Engineering:	2	1	0	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3582</b>												Construction:	0	125	0	0	0	0
Length: <b>0.55</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>101</b> State: <b>25</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>128</b>																	
County: <b>Mississippi</b>	<b>Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves K0950.</b>											Engineering:	0	1	1	0	0	0
Route: <b>US 60</b>	<b>Project involves K0950.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>9S3665</b>												Construction:	0	0	1,250	0	0	0
Length: <b>0.15</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,002</b> State: <b>250</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b></b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,252</b>																	
County: <b>Mississippi</b>	<b>Add rumblestrips from Rte. EE to Mississippi River Bridge.</b>											Engineering:	0	10	10	60	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3707</b>												Construction:	0	0	0	611	0	0
Length: <b>4.84</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	AC-State: <b>553</b> State: <b>138</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>691</b>																	
County: <b>Mississippi</b>	<b>Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.</b>											Engineering:	22	10	123	0	0	0
Route: <b>US 62</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3325</b>												Construction:	0	0	1,645	0	0	0
Length: <b>0.60</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,422</b> State: <b>356</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b></b>	Let With: <b>9S3740</b> Future Cost: <b>0</b> Estimate Total: <b>1,800</b>																	

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Mississippi</b> Route: <b>US 62</b> Job No.: <b>9S3740</b> Length: <b>0.90</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> TIP #: Let With: <b>9S3325</b>	Add center turn lane from 0.5 miles west of I-57 to 0.4 miles east of I-57 in Charleston.  AC-State: <b>1,808</b> State: <b>452</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,260</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b>	<b>20</b>	<b>261</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Mississippi</b> Route: <b>MO 75</b> Job No.: <b>9S3769</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> TIP #: Let With:	Bridge replacement over Drainage Ditch #14. Project involves F0757.  Fed: <b>439</b> State: <b>108</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>547</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b>	<b>1</b>	<b>27</b>	<b>65</b>	<b>0</b>	<b>0</b>
County: <b>Mississippi</b> Route: <b>MO 77</b> Job No.: <b>9S3405</b> Length: <b>25.57</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> TIP #: Let With:	Pavement resurfacing from Rte. 60/62 to end of state maintenance.  AC-State: <b>1,810</b> State: <b>452</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,291</b>					Engineering: <b>29</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>29</b>	<b>7</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Mississippi</b> Route: <b>RT B</b> Job No.: <b>9S3651</b> Length: <b>8.91</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> TIP #: Let With:	Pavement resurfacing and add rumblestrips from Rte. 62 in Bertrand to Rte. 80.  AC-State: <b>2,646</b> State: <b>661</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>3,310</b>					Engineering: <b>3</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>3</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Mississippi</b> Route: <b>RT DD</b> Job No.: <b>9S3679</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> TIP #: Let With:	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.  Fed: <b>589</b> State: <b>149</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>738</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>18</b>	<b>57</b>	<b>0</b>

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. 62 in Charleston to Rte. D.</b>											Engineering:	0	1	2	42	0	0
Route: <b>RT UU</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3715</b>												Construction:	0	0	0	563	0	0
Length: <b>5.42</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>487</b> State: <b>121</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>608</b>																
County: <b>New Madrid</b>	<b>Bridge replacements over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.</b>											Engineering:	108	393	0	0	0	0
Route: <b>MO 162</b>												R/W:	34	0	0	0	0	0
Job No.: <b>9S3560</b>												Construction:	0	2,934	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>	Fed: <b>2,662</b> State: <b>665</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Future Cost: <b>0</b> Estimate Total: <b>3,469</b>																
TIP #:	Let With: <b>9S3562</b>																	
County: <b>New Madrid</b>	<b>Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.</b>											Engineering:	21	59	0	0	0	0
Route: <b>MO 162</b>												R/W:	17	0	0	0	0	0
Job No.: <b>9S3562</b>												Construction:	0	458	0	0	0	0
Length: <b>0.21</b>	MPO: <b>N</b>	Fed: <b>413</b> State: <b>104</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Future Cost: <b>0</b> Estimate Total: <b>555</b>																
TIP #:	Let With: <b>9S3560</b>																	
County: <b>New Madrid</b>	<b>Pavement preservation treatment from I-55 near Portageville to Rte. M.</b>											Engineering:	0	1	12	0	0	0
Route: <b>MO 162</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3718</b>												Construction:	0	0	159	0	0	0
Length: <b>6.59</b>	MPO: <b>N</b>	AC-State: <b>138</b> State: <b>34</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Future Cost: <b>0</b> Estimate Total: <b>172</b>																
TIP #:	Let With:																	
County: <b>New Madrid</b>	<b>Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.</b>											Engineering:	0	100	100	987	0	0
Route: <b>IS 55</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9I3844</b>												Construction:	0	0	0	13,931	0	0
Length: <b>20.14</b>	MPO: <b>N</b>	AC-State: <b>12,095</b> State: <b>3,023</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Future Cost: <b>0</b> Estimate Total: <b>15,118</b>																
TIP #:	Let With:																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	New Madrid	Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and				Engineering:	345	535	0	0	0
Route:	US 60	\$1,475,000 Sikeston funds.				R/W:	0	0	0	0	0
Job No.:	9P3584					Construction:	0	2,850	0	0	0
Length:	1.00	MPO:	N			FFOS:	0	2,850	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,803	State:	107	Local:	1,475			
Sec Cat:	Regional	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,730						
County:	New Madrid	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.				Engineering:	0	10	123	0	0
Route:	BU 60					R/W:	0	0	0	0	0
Job No.:	9S3722					Construction:	0	0	941	0	0
Length:	1.30	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	859	State:	215	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,074						
County:	New Madrid	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.				Engineering:	0	1	1	10	356
Route:	US 61					R/W:	0	0	0	0	0
Job No.:	9S3516					Construction:	0	0	0	0	4,574
Length:	21.36	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	3,954	State:	988	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,942						
County:	New Madrid	Payment to the Sikeston to add lanes from Larcel Lane to County Road 824 and install signals at the entrance to the South Industrial Park. \$2,024,000 Cost Share funds.				Engineering:	150	5	0	0	0
Route:	US 61					R/W:	0	0	0	0	0
Job No.:	9S3767					Construction:	0	2,024	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	2,024	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,623	State:	406	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,179						
County:	New Madrid	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.				Engineering:	0	2	20	146	0
Route:	US 61					R/W:	0	0	0	5	0
Job No.:	9S3798					Construction:	0	0	0	1,613	0
Length:	2.22	MPO:	N			FFOS:	0	0	0	1,216	0
Fund Cat:	Taking Care Of System		AC-State:	1,429	State:	357	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,786						

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>New Madrid</b> <b>Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.</b> Route: <b>RT D</b> Job No.: <b>9S3641</b> Length: <b>0.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,357</b> State: <b>339</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,698</b>						Engineering:	2	20	56	191	0	0					
						R/W:	0	0	6	0	0	0					
						Construction:	0	0	0	1,423	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>New Madrid</b> <b>Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.</b> Route: <b>RT D</b> Job No.: <b>9S3724</b> Length: <b>0.21</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>573</b> State: <b>144</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>717</b>						Engineering:	0	5	24	84	0	0					
						R/W:	0	0	5	0	0	0					
						Construction:	0	0	0	599	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>New Madrid</b> <b>Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.</b> Route: <b>RT E</b> Job No.: <b>9S3723</b> Length: <b>0.21</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>630</b> State: <b>157</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>787</b>						Engineering:	0	5	22	95	0	0					
						R/W:	0	0	5	0	0	0					
						Construction:	0	0	0	660	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>New Madrid</b> <b>Bridge replacements over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.</b> Route: <b>RT H</b> Job No.: <b>9S3540</b> Length: <b>0.43</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,010</b> State: <b>253</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,354</b>						Engineering:	50	154	0	0	0	0					
						R/W:	41	0	0	0	0	0					
						Construction:	0	1,109	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>New Madrid</b> <b>Pavement preservation treatment from Rte. 61 to end of state maintenance.</b> Route: <b>RT T</b> Job No.: <b>9S3800</b> Length: <b>8.60</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>179</b> State: <b>45</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>224</b>						Engineering:	0	1	1	14	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	208	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Oregon</b>	<b>Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles.</b>												Engineering:	0	106	395	0	0	0
Route: <b>MO 142</b>	<b>Project involves bridge T0395.</b>												R/W:	0	83	0	0	0	0
Job No.: <b>9P3686</b>													Construction:	0	0	3,678	0	0	0
Length: <b>0.96</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,409</b> State: <b>853</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>4,262</b>																		
County: <b>Oregon</b>	<b>Bridge replacement over Cox Creek. Project involves bridge H0173.</b>												Engineering:	0	1	1	1	33	153
Route: <b>US 160</b>													R/W:	0	0	0	0	12	0
Job No.: <b>9S3802</b>													Construction:	0	0	0	0	0	970
Length: <b>0.40</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>937</b> State: <b>234</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,171</b>																		
County: <b>Oregon</b>	<b>Pavement resurfacing from Rte. 19 to Arkansas State line.</b>												Engineering:	0	147	0	0	0	0
Route: <b>US 63</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P3682</b>													Construction:	0	1,794	0	0	0	0
Length: <b>6.80</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,552</b> State: <b>389</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With: <b>9S3750, 9P3748, 9S3390</b> Future Cost: <b>0</b> Estimate Total: <b>1,941</b>																		
County: <b>Oregon</b>	<b>Modify turn lanes at Rte. 19.</b>												Engineering:	0	23	0	0	0	0
Route: <b>US 63</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P3748</b>													Construction:	0	156	0	0	0	0
Length: <b>0.50</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>144</b> State: <b>35</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #:	Let With: <b>9S3750, 9P3682, 9S3390</b> Future Cost: <b>0</b> Estimate Total: <b>179</b>																		
County: <b>Oregon</b>	<b>Pavement resurfacing from Rte. 19 to end of state maintenance.</b>												Engineering:	0	1	1	1	3	51
Route: <b>RT AA</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3809</b>													Construction:	0	0	0	0	0	725
Length: <b>9.18</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>626</b> State: <b>156</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>782</b>																		

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>Oregon</b>	<b>Pavement resurfacing from Rte. 142 to Rte. 19.</b>									Engineering:	8	4	86	0	0	0	
Route: <b>RT E</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>9S3191</b>										Construction:	0	0	1,169	0	0	0	
Length: <b>12.41</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,006</b> State: <b>253</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,267</b>															
County: <b>Ozark</b>	<b>Bridge washing over Bull Shoals Lake. Project involves bridge K0817.</b>									Engineering:	0	1	1	1	4	0	
Route: <b>US 160</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>9P3728</b>										Construction:	0	0	0	0	45	0	
Length: <b>0.50</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>42</b> State: <b>10</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>52</b>															
County: <b>Ozark</b>	<b>Pavement improvements from Rte. H to Rte. 160.</b>									Engineering:	8	10	108	0	0	0	
Route: <b>MO 181</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>9S3379</b>										Construction:	0	0	1,467	0	0	0	
Length: <b>18.15</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,268</b> State: <b>317</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,593</b>															
County: <b>Ozark</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line.</b>									Engineering:	2	16	258	0	0	0	
Route: <b>MO 5</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>9P3599</b>										Construction:	0	0	1,926	0	0	0	
Length: <b>8.60</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,760</b> State: <b>440</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,202</b>															
County: <b>Pemiscot</b>	<b>Pavement resurfacing from Rte. 412 to Tennessee State line.</b>									Engineering:	152	811	0	0	0	0	
Route: <b>IS 155</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>9I3597</b>										Construction:	0	10,280	0	0	0	0	
Length: <b>10.25</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>8,873</b> State: <b>2,218</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>11,243</b>															

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Pemiscot</b>	<b>Bridge washing over the Mississippi River. Project involves bridges A1700 and A5076.</b>												Engineering:	0	1	1	12	0	0
Route: <b>IS 155</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9I3729</b>													Construction:	0	0	0	74	0	0
Length: <b>0.96</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>71</b>	State: <b>17</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>88</b>															
County: <b>Pemiscot</b>	<b>Pavement preservation treatment from I-55 to Rte. D.</b>												Engineering:	0	1	1	10	0	0
Route: <b>MO 164</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3795</b>													Construction:	0	0	0	136	0	0
Length: <b>5.31</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>119</b>	State: <b>29</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>148</b>															
County: <b>Pemiscot</b>	<b>Pavement resurfacing from Rte. 25 to I-155</b>												Engineering:	40	18	186	0	0	0
Route: <b>US 412</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P3586</b>													Construction:	0	0	2,493	0	0	0
Length: <b>16.24</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,157</b>	State: <b>540</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>2,737</b>															
County: <b>Pemiscot</b>	<b>Pavement resurfacing from Rte. 412 to I-55.</b>												Engineering:	0	5	85	0	0	0
Route: <b>MO 84</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3528</b>													Construction:	0	0	1,108	0	0	0
Length: <b>2.88</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>958</b>	State: <b>240</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: <b>9S3326, 9S3403</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,198</b>															
County: <b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.</b>												Engineering:	12	12	45	0	0	0
Route: <b>RT A</b>													R/W:	0	5	0	0	0	0
Job No.: <b>9S3530</b>													Construction:	0	0	347	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>328</b>	State: <b>81</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b>9S3517</b>	Future Cost: <b>0</b>		Estimate Total: <b>421</b>															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Pemiscot</b>	<b>Pavement resurfacing from Rte. 412 to Rte. EE.</b>					Engineering:	0	5	5	60	0	0					
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>9S3778</b>						Construction:	0	0	0	832	0	0					
Length: <b>10.95</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>722</b>	State: <b>180</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat:		<b>Stbg</b>													
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>902</b>											
County: <b>Pemiscot</b>	<b>Pavement preservation treatment from Rte. EE to I-55.</b>					Engineering:	0	1	1	17	0	0					
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>9S3794</b>						Construction:	0	0	0	251	0	0					
Length: <b>10.34</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>217</b>	State: <b>53</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat:		<b>Stbg</b>													
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>270</b>											
County: <b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch #4. Project involves bridge S0712.</b>					Engineering:	0	5	5	20	21	42					
Route: <b>RT C</b>						R/W:	0	0	0	0	2	0					
Job No.: <b>9S3770</b>						Construction:	0	0	0	0	0	475					
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>456</b>	State: <b>114</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat:		<b>NHPP</b>													
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>570</b>											
County: <b>Pemiscot</b>	<b>Pavement improvements from Rte. 61 to Rte. 164</b>					Engineering:	0	2	3	51	0	0					
Route: <b>RT E</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>9S3675</b>						Construction:	0	0	0	716	0	0					
Length: <b>7.74</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>618</b>	State: <b>154</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat:		<b>Stbg</b>													
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>772</b>											
County: <b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.</b>					Engineering:	11	24	68	0	0	0					
Route: <b>RT HH</b>						R/W:	0	2	0	0	0	0					
Job No.: <b>9S3593</b>						Construction:	0	0	564	0	0	0					
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>526</b>	State: <b>132</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat:		<b>NHPP</b>													
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>669</b>											

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District Southeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge T0142.									Engineering:	21	33	108	0	0	0
Route: RT K										R/W:	0	2	0	0	0	0
Job No.: 9S3595										Construction:	0	0	889	0	0	0
Length: 0.20	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 825 State: 207 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,053														
County: Pemiscot	Ramp improvements at Rte. 164 and weigh station near Steele.									Engineering:	0	63	0	0	0	0
Route: RP MO164 TO IS55S										R/W:	0	0	0	0	0	0
Job No.: 9I3858										Construction:	0	375	0	0	0	0
Length: 0.27	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 351 State: 87 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 438														
County: Pemiscot	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.									Engineering:	0	10	39	57	0	0
Route: RT O										R/W:	0	0	5	0	0	0
Job No.: 9S3669										Construction:	0	0	0	573	0	0
Length: 0.20	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 547 State: 137 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 684														
County: Perry	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.									Engineering:	2	5	156	0	0	0
Route: MO 51										R/W:	0	0	0	0	0	0
Job No.: 9P3459										Construction:	0	0	1,711	0	0	0
Length: 15.89	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,498 State: 374 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,874														
County: Perry	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.									Engineering:	120	1,686	0	0	0	0
Route: MO 51										R/W:	0	0	0	0	0	0
Job No.: 9P3585										Construction:	0	10,000	0	0	0	0
Length: 0.40	MPO: N								FFOS:	0	5,000	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,349 State: 337 Local: 5,000							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11,806														

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Perry</b> Route: <b>MO 51</b> Job No.: <b>9P3737</b> Length: <b>1.55</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>											

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District Southeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Perry</b>	<b>Pavement resurfacing from National Guard Drive to Rte. KK in Perryville.</b>												Engineering:	0	2	2	2	10	57
Route: <b>RT B</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3821</b>													Construction:	0	0	0	0	0	906
Length: <b>11.29</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>785</b>	State: <b>194</b>	Local: <b>0</b>							Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>		Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>979</b>														
County: <b>Perry</b>	<b>Pavement resurfacing from Rte. 51 to Rte. A in Frohna.</b>												Engineering:	8	12	138	0	0	0
Route: <b>RT C</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3431</b>													Construction:	0	0	1,661	0	0	0
Length: <b>23.69</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,450</b>	State: <b>361</b>	Local: <b>0</b>							Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>1,819</b>														
County: <b>Perry</b>	<b>Pavement preservation treatment from Rte. A to Rte. 61.</b>												Engineering:	0	1	1	20	0	0
Route: <b>RT C</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3793</b>													Construction:	0	0	0	289	0	0
Length: <b>12.10</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>249</b>	State: <b>62</b>	Local: <b>0</b>							Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>311</b>														
County: <b>Perry</b>	<b>Pavement improvements on the Illinois approach to the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L0135. \$1,978,000 IDOT funds.</b>												Engineering:	0	195	132	0	0	0
Route: <b>Illinois Rte. 150, Randolph Co</b>													R/W:	0	25	0	0	0	0
Job No.: <b>9P3857C</b>													Construction:	0	0	1,675	0	0	0
Length: <b>0.00</b>	MPO: N												FFOS:	0	25	1,626	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			AC-State: <b>306</b>	State: <b>70</b>	Local: <b>1,651</b>							Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 22</b>		Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>2,027</b>														
County: <b>Perry</b>	<b>Bridge rehabilitation over Apple Creek. Project involves bridge N0877.</b>												Engineering:	0	5	15	22	49	0
Route: <b>RT K</b>													R/W:	0	0	0	6	0	0
Job No.: <b>9S3671</b>													Construction:	0	0	0	0	498	0
Length: <b>0.20</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>476</b>	State: <b>119</b>	Local: <b>0</b>							Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>		Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>595</b>														

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Perry</b>	<b>Pavement preservation treatment from Rte. B to Rte. O.</b>												Engineering:	0	1	1	10	0	0
Route: <b>RT K</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3791</b>													Construction:	0	0	0	144	0	0
Length: <b>5.70</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>125</b> State: <b>31</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>156</b>																	
County: <b>Perry</b>	<b>Bridge replacement over Saline Creek. Project involves bridge N0062.</b>												Engineering:	0	5	32	50	51	138
Route: <b>RT NN</b>													R/W:	0	0	0	0	2	0
Job No.: <b>9S3771</b>													Construction:	0	0	0	0	0	1,438
Length: <b>0.20</b>	MPO: <b>N</b>	Fed: <b>1,373</b> State: <b>343</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Future Cost: <b>0</b> Estimate Total: <b>1,716</b>																	
TIP #:	Let With:																		
County: <b>Perry</b>	<b>Pavement preservation treatment from Rte. 61 to Rte. C.</b>												Engineering:	0	1	1	12	0	0
Route: <b>RT P</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3799</b>													Construction:	0	0	0	166	0	0
Length: <b>6.67</b>	MPO: <b>N</b>	AC-State: <b>145</b> State: <b>35</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Future Cost: <b>0</b> Estimate Total: <b>180</b>																	
TIP #:	Let With:																		
County: <b>Perry</b>	<b>Bridge replacement over Saline Creek. Project involves bridge S0734.</b>												Engineering:	0	25	50	79	146	0
Route: <b>RT T</b>													R/W:	0	0	0	30	0	0
Job No.: <b>9S3670</b>													Construction:	0	0	0	0	1,662	0
Length: <b>0.20</b>	MPO: <b>N</b>	Fed: <b>1,594</b> State: <b>398</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Future Cost: <b>0</b> Estimate Total: <b>1,992</b>																	
TIP #:	Let With:																		
County: <b>Reynolds</b>	<b>Pavement preservation treatment from end of state maintenance to Rte. 49.</b>												Engineering:	0	1	1	12	0	0
Route: <b>RT AA</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3786</b>													Construction:	0	0	0	170	0	0
Length: <b>6.90</b>	MPO: <b>N</b>	AC-State: <b>148</b> State: <b>36</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Future Cost: <b>0</b> Estimate Total: <b>184</b>																	
TIP #:	Let With:																		

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Reynolds</b>	<b>Bridge replacement over Logan Creek. Project involves bridge S0851.</b>												Engineering:	<b>0</b>	<b>5</b>	<b>45</b>	<b>196</b>	<b>0</b>	<b>0</b>
Route: <b>RT B</b>													R/W:	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3688</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,335</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,269</b> State: <b>317</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,586</b>																	
County: <b>Reynolds</b>	<b>Curve improvements from Rte. 21 to Rte. 49.</b>												Engineering:	<b>17</b>	<b>27</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT K</b>													R/W:	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3455</b>													Construction:	<b>0</b>	<b>0</b>	<b>1,085</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>21.74</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>991</b> State: <b>246</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,254</b>																	
County: <b>Reynolds</b>	<b>Pavement resurfacing from Rte. KK to Rte. 72.</b>												Engineering:	<b>0</b>	<b>1</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT TT</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3468</b>													Construction:	<b>0</b>	<b>0</b>	<b>367</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.68</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>318</b> State: <b>79</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>397</b>																	
County: <b>Ripley</b>	<b>Bridge replacement over Mill Creek. Project involves bridge X0394.</b>												Engineering:	<b>0</b>	<b>26</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 142</b>													R/W:	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3749</b>													Construction:	<b>0</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>669</b> State: <b>167</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>836</b>																	
County: <b>Ripley</b>	<b>Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.</b>												Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>18</b>	<b>62</b>	<b>0</b>
Route: <b>MO 142</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3685</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>452</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>435</b> State: <b>109</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>544</b>																	

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Ripley</b>	<b>Pavement resurfacing from Rte. 21 south to Rte. JJ.</b>												Engineering:	0	1	1	1	9	175
Route: <b>US 160</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3806</b>													Construction:	0	0	0	0	0	2,385
Length: <b>9.13</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,058</b> State: <b>514</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,572</b>																	
County: <b>Ripley</b>	<b>Bridge replacement over Drainage Ditch No. 1. Project involves bridge P0676.</b>												Engineering:	0	1	1	16	154	0
Route: <b>RT W</b>													R/W:	0	0	0	7	0	0
Job No.: <b>9S3817</b>													Construction:	0	0	0	0	867	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>837</b> State: <b>209</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,046</b>																	
County: <b>Ripley</b>	<b>Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.</b>												Engineering:	0	1	1	5	164	0
Route: <b>RT W</b>													R/W:	0	0	0	7	0	0
Job No.: <b>9S3848</b>													Construction:	0	0	0	0	867	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>837</b> State: <b>208</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,045</b>																	
County: <b>Scott</b>	<b>Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.</b>												Engineering:	55	399	0	0	0	0
Route: <b>IS 55</b>													R/W:	0	5	0	0	0	0
Job No.: <b>9I3643</b>													Construction:	0	3,472	0	0	0	0
Length: <b>0.25</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,488</b> State: <b>388</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHFP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,931</b>																	
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. 77 to Rte. Y.</b>												Engineering:	0	1	10	10	10	143
Route: <b>US 61</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3777</b>													Construction:	0	0	0	0	0	2,171
Length: <b>11.03</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,877</b> State: <b>468</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,345</b>																	

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Scott</b> <b>Pavement resurfacing from Rte. 77 to Rte. 61.</b> Route: <b>RT A</b> Job No.: <b>9S3827</b> Length: <b>9.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>791</b> State: <b>197</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>988</b>						Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>59</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>915</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Scott</b> <b>Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.</b> Route: <b>RT BB</b> Job No.: <b>9S3741</b> Length: <b>3.87</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,299</b> State: <b>325</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,624</b>						Engineering:	<b>0</b>	<b>27</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>1,329</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Scott</b> <b>Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.</b> Route: <b>RT C</b> Job No.: <b>9S3727</b> Length: <b>0.23</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>423</b> State: <b>107</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>530</b>						Engineering:	<b>0</b>	<b>1</b>	<b>5</b>	<b>18</b>	<b>56</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Scott</b> <b>Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.</b> Route: <b>RT HH</b> Job No.: <b>9S3744</b> Length: <b>0.34</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>356</b> State: <b>88</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>444</b>						Engineering:	<b>0</b>	<b>7</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Scott</b> <b>High friction surface treatment on ramp curves at I-57 interchange.</b> Route: <b>RP IS55N TO IS57N</b> Job No.: <b>9I3860</b> Length: <b>0.26</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>65</b> State: <b>17</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>82</b>						Engineering:	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. N near Scott City to Rte. AB.</b>											Engineering:	10	13	0	0	0	0
Route: <b>RT K</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3464</b>												Construction:	0	155	0	0	0	0
Length: <b>1.32</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>135</b> State: <b>33</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With: 9P3391</b>	Future Cost: <b>0</b> Estimate Total: <b>178</b>																	
County: <b>Scott</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan between the West and East Outer Roads in Scott City. \$560,000 Statewide Transportation Alternatives funds.</b>											Engineering:	2	62	0	0	0	0
Route: <b>RT M</b>												R/W:	0	1	0	0	0	0
Job No.: <b>9S3063B</b>												Construction:	0	881	0	0	0	0
Length: <b>0.22</b>	MPO: <b>N</b>											FFOS:	0	560	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>756</b> State: <b>188</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>946</b>																	
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. A to I-55.</b>											Engineering:	0	1	1	5	10	73
Route: <b>RT M</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3813</b>												Construction:	0	0	0	0	0	1,118
Length: <b>7.46</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>966</b> State: <b>242</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,208</b>																	
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. E to Rte. D.</b>											Engineering:	0	1	2	2	5	52
Route: <b>RT N</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3811</b>												Construction:	0	0	0	0	0	778
Length: <b>10.09</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>673</b> State: <b>167</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>840</b>																	
County: <b>Scott</b>	<b>Bridge replacement over Drainage Ditch No. 1. Project involves bridge S0971.</b>											Engineering:	2	5	19	102	0	0
Route: <b>RT Z</b>												R/W:	0	0	6	0	0	0
Job No.: <b>9S3640</b>												Construction:	0	0	0	669	0	0
Length: <b>0.21</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>640</b> State: <b>161</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>803</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Scott</b> Route: <b>RT Z</b> Job No.: <b>9S3825</b> Length: <b>13.58</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,096</b>	Pavement resurfacing from Rte. 61 to Rte. 114.						Engineering:	<b>0</b>	<b>2</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>1,007</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Scott</b> Route: <b>RT ZZ</b> Job No.: <b>9S3743</b> Length: <b>4.34</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,042</b>	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 miles west of Rte. 61.						Engineering:	<b>0</b>	<b>23</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Shannon</b> Route: <b>MO 19</b> Job No.: <b>9P3621</b> Length: <b>7.17</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,504</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,080,000 Statewide Transportation Alternatives funds						Engineering:	<b>58</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>1,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>1,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Shannon</b> Route: <b>MO 19</b> Job No.: <b>9P3687</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,732</b>	Bridge replacement over Hurricane Creek. Project involves bridge K0358.						Engineering:	<b>0</b>	<b>1</b>	<b>53</b>	<b>217</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,456</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Shannon</b> Route: <b>MO 19</b> Job No.: <b>9P3785</b> Length: <b>25.80</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>631</b>	Pavement preservation treatment from Rte. 60 to Rte. 160.						Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>39</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>588</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Shannon	Bridge replacement over Spring Valley. Project involves bridge J0420.												Engineering:	0	4	10	12	353	772
Route: MO 19													R/W:	0	0	0	0	481	0
Job No.: 9P3814													Construction:	0	0	0	0	0	6,589
Length: 0.26	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 6,577	State: 1,644	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,221																	
County: St. Francois	Pavement resurfacing and roadway improvements from Rte. 67 in Farmington to Rte. 21.												Engineering:	51	122	462	0	0	0
Route: MO 221													R/W:	0	218	0	0	0	0
Job No.: 9S3610													Construction:	0	0	4,277	0	0	0
Length: 16.19	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 4,064	State: 1,015	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,130																	
County: St. Francois	Box culvert replacement over Brewers Creek Project involves Bridge Y0935												Engineering:	0	1	1	3	20	70
Route: MO 221													R/W:	0	0	0	0	0	0
Job No.: 9S3853													Construction:	0	0	0	0	0	497
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 474	State: 118	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 592																	
County: St. Francois	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand and Sikeston. \$987,000												Engineering:	2	139	0	0	0	0
Route: MO 32	Statewide Transportation Alternatives funds.												R/W:	0	6	0	0	0	0
Job No.: 9P3622													Construction:	0	1,234	0	0	0	0
Length: 4.03	MPO: N											FFOS:	0	987	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,103	State: 276	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,381																	
County: St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington and on Rte. D from Rte. EE to Rte. 32 in Farmington.												Engineering:	6	5	116	0	0	0
Route: MO 32													R/W:	0	0	0	0	0	0
Job No.: 9P3644													Construction:	0	0	1,329	0	0	0
Length: 4.12	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,160	State: 290	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #:	Let With: 9P3392, 9P3650	Future Cost: 0 Estimate Total: 1,456																	

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
								6/2022	6/2023	6/2024	6/2025	6/2026
County: <b>St. Francois</b> Route: <b>MO 32</b> Job No.: <b>9P3650</b> Length: <b>19.81</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> TIP #: Let With: <b>9P3392, 9P3644</b>	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection.  Fed: <b>4,427</b> State: <b>1,108</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>5,537</b>			Engineering:	2	58	633	0	0	0		
				R/W:	0	0	0	0	0	0		
				Construction:	0	0	4,844	0	0	0		
				FFOS:	0	0	0	0	0	0		
				Payments:	0	0	0	0	0	0		
County: <b>St. Francois</b> Route: <b>MO 32</b> Job No.: <b>9P3852</b> Length: <b>13.91</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> TIP #: Let With:	Pavement resurfacing from High Street in Bismark to the south intersection of Bus. 32.  AC-State: <b>1,773</b> State: <b>443</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,216</b>			Engineering:	0	1	1	1	10	148		
				R/W:	0	0	0	0	0	0		
				Construction:	0	0	0	0	0	2,055		
				FFOS:	0	0	0	0	0	0		
				Payments:	0	0	0	0	0	0		
County: <b>St. Francois</b> Route: <b>MO 47</b> Job No.: <b>9S3482</b> Length: <b>7.25</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> TIP #: Let With:	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.  AC-State: <b>798</b> State: <b>200</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,001</b>			Engineering:	3	87	0	0	0	0		
				R/W:	0	0	0	0	0	0		
				Construction:	0	911	0	0	0	0		
				FFOS:	0	0	0	0	0	0		
				Payments:	0	0	0	0	0	0		
County: <b>St. Francois</b> Route: <b>US 67</b> Job No.: <b>9P3435</b> Length: <b>16.82</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 22</b> TIP #: Let With: <b>9P3564</b>	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.  Fed: <b>4,151</b> State: <b>1,037</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>5,333</b>			Engineering:	145	436	0	0	0	0		
				R/W:	0	0	0	0	0	0		
				Construction:	0	4,752	0	0	0	0		
				FFOS:	0	0	0	0	0	0		
				Payments:	0	0	0	0	0	0		
County: <b>St. Francois</b> Route: <b>US 67</b> Job No.: <b>9P3547</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> TIP #: Let With:	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.  Fed: <b>473</b> State: <b>119</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>595</b>			Engineering:	3	19	50	0	0	0		
				R/W:	0	19	0	0	0	0		
				Construction:	0	0	504	0	0	0		
				FFOS:	0	0	0	0	0	0		
				Payments:	0	0	0	0	0	0		

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>St. Francois</b>	<b>Install J-turn at Rte. H.</b>					Engineering:	<b>30</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Route: <b>US 67</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Job No.: <b>9P3598</b>						Construction:	<b>0</b>	<b>954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Length: <b>0.77</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Fund Cat: <b>Safety</b>	Fed: <b>921</b> State: <b>103</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>Safety</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,054</b>													
County: <b>St. Francois</b>	<b>Pavement resurfacing from Rte 8. to Main Street through Park Hills.</b>					Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>19</b>					
Route: <b>BU 67</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Job No.: <b>9S3851</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281</b>					
Length: <b>0.91</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>245</b> State: <b>59</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>		Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>304</b>													
County: <b>St. Francois</b>	<b>Add intersection turn lanes and upgrade signals at State Street in Desloge.</b>					Engineering:	<b>200</b>	<b>62</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Route: <b>MO 8</b>						R/W:	<b>0</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Job No.: <b>9P3448</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,239</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Length: <b>0.15</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,293</b> State: <b>324</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,817</b>													
County: <b>St. Francois</b>	<b>Pavement preservation treatment from Rte. M to Rte. 32.</b>					Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>0</b>					
Route: <b>RT BB</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Job No.: <b>9S3789</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>163</b>	<b>0</b>	<b>0</b>					
Length: <b>6.38</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>142</b> State: <b>35</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>177</b>													
County: <b>St. Francois</b>	<b>Pavement preservation treatment from Rte. D to Rte. 32.</b>					Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>20</b>	<b>0</b>	<b>0</b>					
Route: <b>RT C</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Job No.: <b>9S3788</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>					
Length: <b>12.80</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>258</b> State: <b>64</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>322</b>													

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. EE in Farmington.						Engineering:	6	3	122	0	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 9S3478							Construction:	0	0	1,352	0	0	0
Length: 12.70	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,182	State: 295	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,483							
County: St. Francois	Pavement preservation treatment from Rte. OO to Rte. WW.						Engineering:	0	1	1	19	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 9S3797							Construction:	0	0	0	280	0	0
Length: 11.88	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 241	State: 60	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 301							
County: St. Francois	Pavement preservation treatment from Rte. N to Rte. 221.						Engineering:	0	1	1	8	0	0
Route: RT NN							R/W:	0	0	0	0	0	0
Job No.: 9S3787							Construction:	0	0	0	112	0	0
Length: 4.30	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 99	State: 23	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 122							
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.						Engineering:	2	1	5	243	0	0
Route: RT OO							R/W:	0	0	0	0	0	0
Job No.: 9S3490							Construction:	0	0	0	2,774	0	0
Length: 16.76	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,418	State: 605	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,025							
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.						Engineering:	30	9	88	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 9P3392							Construction:	0	0	1,093	0	0	0
Length: 5.23	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 951	State: 239	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 9P3650, 9P3644	Future Cost: 0				Estimate Total: 1,220							

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ste. Genevieve	Pavement resurfacing on northbound lanes from Rte. T to 0.4 mile south of Rte. M and on southbound lanes from 0.4 mile south of Rte. M to Rte. 51.		Engineering:	150	466	0	0	0	0			
Route: IS 55			R/W:	0	0	0	0	0	0			
Job No.: 913601			Construction:	0	6,409	0	0	0	0			
Length: 13.58	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 5,500 State: 1,375 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,025										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.		Engineering:	5	23	0	0	0	0			
Route: IS 55			R/W:	0	0	0	0	0	0			
Job No.: 913618			Construction:	0	250	0	0	0	0			
Length: 198.09	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 278										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.		Engineering:	5	23	0	0	0	0			
Route: IS 55			R/W:	0	0	0	0	0	0			
Job No.: 913619			Construction:	0	250	0	0	0	0			
Length: 198.10	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 278										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.		Engineering:	0	1	27	0	0	0			
Route: IS 55			R/W:	0	0	0	0	0	0			
Job No.: 913828			Construction:	0	0	258	0	0	0			
Length: 198.09	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.		Engineering:	0	1	27	0	0	0			
Route: IS 55			R/W:	0	0	0	0	0	0			
Job No.: 913829			Construction:	0	0	258	0	0	0			
Length: 198.09	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 286										

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District Southeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Ste. Genevieve      Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Route: IS 55 Job No.: 913830 Length: 198.09      MPO: Y Fund Cat: Taking Care Of System      AC-State: 263    State: 30    Local: 0 Sec Cat: Preventive Maint      Awd Date: 2024      Anticipated Fed Cat: NHPP TIP #:      Let With:      Future Cost: 0    Estimate Total: 293													Engineering:	0	1	1	26	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	265	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Ste. Genevieve      Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Route: IS 55 Job No.: 913831 Length: 198.09      MPO: Y Fund Cat: Taking Care Of System      AC-State: 263    State: 30    Local: 0 Sec Cat: Preventive Maint      Awd Date: 2024      Anticipated Fed Cat: NHPP TIP #:      Let With:      Future Cost: 0    Estimate Total: 293													Engineering:	0	1	1	26	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	265	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Ste. Genevieve      Adding turn lane at intersection at Industrial River Road. Route: US 61 Job No.: 9P3739 Length: 0.20      MPO: N Fund Cat: Taking Care Of System      AC-State: 373    State: 92    Local: 0 Sec Cat: Thin Lift Overlay      Awd Date: Fall 22      Anticipated Fed Cat: Stbg TIP #:      Let With:      Future Cost: 0    Estimate Total: 465													Engineering:	0	21	40	0	0	0
													R/W:	0	27	0	0	0	0
													Construction:	0	0	377	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Ste. Genevieve      Pavement resurfacing from Rte. 32 to Rte. WW. Route: RT B Job No.: 9S3698 Length: 13.73      MPO: N Fund Cat: Taking Care Of System      AC-State: 1,272    State: 319    Local: 0 Sec Cat: Thin Lift Overlay      Awd Date: 2024      Anticipated Fed Cat: Stbg TIP #:      Let With:      Future Cost: 0    Estimate Total: 1,591													Engineering:	0	5	8	109	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	1,469	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Ste. Genevieve      Add rumblestrips from Rte. 61 to Rte. N. Route: RT M Job No.: 9S3449 Length: 7.41      MPO: N Fund Cat: Safety      Fed: 956    State: 106    Local: 0 Sec Cat: Safety      Awd Date: Spring 22      Anticipated Fed Cat: Safety TIP #:      Let With:      Future Cost: 0    Estimate Total: 1,065													Engineering:	3	126	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	936	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Ste. Genevieve	Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. \$131,000 Statewide Transportation Alternatives funds.										Engineering:	0	9	13	0	0	0
Route: RT M											R/W:	0	5	0	0	0	0
Job No.: 9S3449B											Construction:	0	0	169	0	0	0
Length: 1.38	MPO: N					Fund Cat: Safety	AC-State: 157	State: 39	Local: 0	FFOS:	0	0	131	0	0	0	
Sec Cat: Safety			Awd Date: 2023	Anticipated Fed Cat: Stbg							Payments:	0	0	0	0	0	0
TIP #:	Let With:					Future Cost: 0	Estimate Total: 196										
County: Ste. Genevieve	Pavement preservation treatment from Rte. 61 to Rte. J.										Engineering:	0	1	1	12	0	0
Route: RT M											R/W:	0	0	0	0	0	0
Job No.: 9S3790											Construction:	0	0	0	177	0	0
Length: 7.13	MPO: N					Fund Cat: Taking Care Of System	AC-State: 154	State: 37	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Preventive Maint			Awd Date: 2024	Anticipated Fed Cat: Stbg							Payments:	0	0	0	0	0	0
TIP #:	Let With:					Future Cost: 0	Estimate Total: 191										
County: Ste. Genevieve	Pavement resurfacing from Rte. 61 to Rte. 32.										Engineering:	0	1	1	3	43	0
Route: RT O											R/W:	0	0	0	0	0	0
Job No.: 9S3699											Construction:	0	0	0	0	591	0
Length: 6.20	MPO: N					Fund Cat: Taking Care Of System	AC-State: 512	State: 127	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay			Awd Date: 2025	Anticipated Fed Cat: Stbg							Payments:	0	0	0	0	0	0
TIP #:	Let With:					Future Cost: 0	Estimate Total: 639										
County: Stoddard	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.										Engineering:	0	1	10	69	272	0
Route: MO 114											R/W:	0	0	0	15	0	0
Job No.: 9S3725											Construction:	0	0	0	0	1,908	0
Length: 0.46	MPO: N					Fund Cat: Taking Care Of System	Fed: 1,820	State: 455	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst			Awd Date: 2025	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0
TIP #:	Let With:					Future Cost: 0	Estimate Total: 2,275										
County: Stoddard	Bridge replacement over Dexter Creek. Project involves bridge K0031.										Engineering:	0	1	10	44	231	0
Route: MO 114											R/W:	0	0	0	32	0	0
Job No.: 9S3726											Construction:	0	0	0	0	1,583	0
Length: 0.23	MPO: N					Fund Cat: Taking Care Of System	Fed: 1,521	State: 380	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst			Awd Date: 2025	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0
TIP #:	Let With:					Future Cost: 0	Estimate Total: 1,901										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Stoddard</b> Route: <b>MO 114</b> Job No.: <b>9S3775</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,219</b> State: <b>305</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,524</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>144</b> <b>0</b> <b>1,270</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Stoddard</b> Route: <b>MO 25</b> Job No.: <b>9P3674</b> Length: <b>5.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>663</b> State: <b>166</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>829</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>55</b> <b>0</b> <b>766</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Stoddard</b> Route: <b>US 60</b> Job No.: <b>9P3702</b> Length: <b>6.28</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,041</b> State: <b>509</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,550</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>178</b> <b>0</b> <b>2,357</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Stoddard</b> Route: <b>US 60</b> Job No.: <b>9P3703</b> Length: <b>7.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>932</b> State: <b>233</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>9P3681</b> Future Cost: <b>0</b> Estimate Total: <b>1,165</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>75</b> <b>0</b> <b>1,080</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Stoddard</b> Route: <b>MO 91</b> Job No.: <b>9S3525</b> Length: <b>9.65</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,150</b> State: <b>289</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,449</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>118</b> <b>0</b> <b>1,318</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING							
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 25 to Rte. P.</b>												Engineering:	0	2	2	2	5	42	
Route: <b>MO 91</b>													R/W:	0	0	0	0	0	0	
Job No.: <b>9S3824</b>													Construction:	0	0	0	0	0	656	
Length: <b>6.59</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>569</b>	State: <b>140</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>709</b>																
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 25 to Rte. Y.</b>												Engineering:	10	3	71	0	0	0	
Route: <b>RT AB</b>													R/W:	0	0	0	0	0	0	
Job No.: <b>9S3526</b>													Construction:	0	0	908	0	0	0	
Length: <b>11.60</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>785</b>	State: <b>197</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>992</b>																
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.</b>												Engineering:	2	1	3	64	0	0	
Route: <b>RT M</b>													R/W:	0	0	0	0	0	0	
Job No.: <b>9S3485</b>													Construction:	0	0	0	774	0	0	
Length: <b>9.35</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>673</b>	State: <b>169</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>844</b>																
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 91 to Rte. 60.</b>												Engineering:	0	364	0	0	0	0	
Route: <b>RT N</b>													R/W:	0	0	0	0	0	0	
Job No.: <b>9S3859</b>													Construction:	0	2,063	0	0	0	0	
Length: <b>28.78</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,942</b>	State: <b>485</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 22</b>	Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>2,427</b>																
County: <b>Stoddard</b>	<b>Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.</b>												Engineering:	2	5	14	54	0	0	
Route: <b>RT P</b>													R/W:	0	0	4	0	0	0	
Job No.: <b>9S3642</b>													Construction:	0	0	0	485	0	0	
Length: <b>0.22</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>449</b>	State: <b>113</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>564</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-26-2022

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Stoddard</b> Route: <b>RT T</b> Job No.: <b>9S3363</b> Length: <b>19.55</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestripes from Rte. D to Rte. 60.						Engineering: <b>59</b>	<b>282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>4,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	AC-State: <b>3,445</b> State: <b>861</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>Stbg</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>4,365</b>											
County: <b>Stoddard</b> Route: <b>RT WW</b> Job No.: <b>9S3396</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge rehabilitation over Drainage Ditch 26. Project involves bridge N0433.						Engineering: <b>35</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Fed: <b>464</b> State: <b>116</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>615</b>											
County: <b>Texas</b> Route: <b>MO 137</b> Job No.: <b>9S3693</b> Length: <b>23.97</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 17 to Bus. 60						Engineering: <b>0</b>	<b>1</b>	<b>12</b>	<b>144</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,892</b>	<b>0</b>	<b>0</b>
	AC-State: <b>1,641</b> State: <b>408</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>2,049</b>											
County: <b>Texas</b> Route: <b>MO 17</b> Job No.: <b>9P3604</b> Length: <b>7.67</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 38 to Rte. 63.						Engineering: <b>11</b>	<b>7</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,080</b>	<b>0</b>	<b>0</b>	<b>0</b>
	AC-State: <b>939</b> State: <b>234</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>1,184</b>											
County: <b>Texas</b> Route: <b>MO 17</b> Job No.: <b>9P3607</b> Length: <b>14.88</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 32 to Rte. 38.						Engineering: <b>14</b>	<b>8</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,151</b>	<b>0</b>	<b>0</b>	<b>0</b>
	AC-State: <b>1,000</b> State: <b>250</b> Local: <b>0</b>						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Future Cost: <b>0</b> Estimate Total: <b>1,264</b>											

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Texas</b>	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.											Engineering:	0	2	2	49	199	0
Route: <b>MO 17</b>												R/W:	0	0	0	5	0	0
Job No.: <b>9P3690</b>												Construction:	0	0	0	0	1,394	0
Length: <b>0.20</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										Fed: <b>1,321</b>	State: <b>330</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>		Anticipated Fed Cat: <b>NHPP</b>									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>1,651</b>													
County: <b>Texas</b>	Add turn lanes from Cherry Street to Rte. 60 in Cabool.											Engineering:	0	52	0	0	0	0
Route: <b>MO 181</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3742</b>												Construction:	0	621	0	0	0	0
Length: <b>0.44</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										AC-State: <b>538</b>	State: <b>135</b>	Local: <b>0</b>						
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>Stbg</b>									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>673</b>													
County: <b>Texas</b>	Pavement resurfacing from Rte. CC to Rte. 32.											Engineering:	0	3	60	226	0	0
Route: <b>US 63</b>												R/W:	0	0	343	0	0	0
Job No.: <b>9P3819</b>												Construction:	0	0	0	2,868	0	0
Length: <b>6.07</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										AC-State: <b>2,799</b>	State: <b>701</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>NHPP</b>									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>3,500</b>													
County: <b>Texas</b>	Pavement resurfacing from Rte. E to Rte. B.											Engineering:	0	1	1	1	36	70
Route: <b>US 63</b>												R/W:	0	0	0	0	211	0
Job No.: <b>9P3820</b>												Construction:	0	0	0	0	0	1,013
Length: <b>2.67</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										AC-State: <b>1,067</b>	State: <b>266</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>		Anticipated Fed Cat: <b>NHPP</b>									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>1,333</b>													
County: <b>Texas</b>	Pavement resurfacing from Rte. 63 to end of state maintenance.											Engineering:	0	1	1	1	12	132
Route: <b>RT B</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3803</b>												Construction:	0	0	0	0	0	1,869
Length: <b>23.21</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>										AC-State: <b>1,613</b>	State: <b>403</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>		Anticipated Fed Cat: <b>Stbg</b>									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b>		Estimate Total: <b>2,016</b>													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	99	0	0	0	0	0	0	0	0
Job No.: 5B0800Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	99	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 30,830 Local: 0	Payments:	57,871	6,166	6,166	6,166	6,166	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 88,800										
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	5	1	1	128	0	5			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3624		Construction:	0	0	0	1,857	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,594 State: 398 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,997										
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	5	26	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3625		Construction:	0	300	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 331										
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	5	128	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3626		Construction:	0	1,750	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,502 State: 376 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,883										
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast District.	Engineering:	2	48	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3629		Construction:	0	500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 548 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 550										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except				Engineering:	0	0	0	28	0	0				
Route: Various	interstates.				R/W:	0	0	0	0	0	0				
Job No.: 9P3631					Construction:	0	0	0	265	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 234 State: 59 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 293														
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except				Engineering:	0	0	0	0	28	0				
Route: Various	interstates.				R/W:	0	0	0	0	0	0				
Job No.: 9P3632					Construction:	0	0	0	0	273	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 240 State: 61 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 301														
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except				Engineering:	5	23	0	0	0	0				
Route: Various	interstates.				R/W:	0	0	0	0	0	0				
Job No.: 9P3633					Construction:	0	250	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 218 State: 55 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 278														
County: Various	Job Order Contracting for concrete pavement repair on all major highways except				Engineering:	5	1	22	0	0	0				
Route: Various	interstates.				R/W:	0	0	0	0	0	0				
Job No.: 9P3635					Construction:	0	0	258	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 224 State: 57 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 286														
County: Various	Job Order Contracting for concrete pavement repair on all major highways except				Engineering:	5	40	0	0	0	0				
Route: Various	interstates. \$250,000 District Operation funds.				R/W:	0	0	0	0	0	0				
Job No.: 9P3636					Construction:	0	500	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	250	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 545														

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3649</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Add lights or conversion to low profile islands in various locations throughout the Southeast District (Phase I). \$2,197,000 Open Container funds.						Engineering: <b>11</b>	<b>249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO: <b>Y</b>							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fed: <b>2,201</b> State: <b>245</b> Local: <b>0</b>							Construction: <b>0</b>	<b>2,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Safety</b>							FFOS: <b>0</b>	<b>2,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Let With: Future Cost: <b>0</b> Estimate Total: <b>2,457</b>							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3657</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	On-call work zone enforcement at various locations in the Southeast District.						Engineering: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MPO: <b>Y</b>							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fed: <b>38</b> State: <b>4</b> Local: <b>0</b>							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Let With: Future Cost: <b>0</b> Estimate Total: <b>42</b>							Payments: <b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3733</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase II).						Engineering: <b>0</b>	<b>10</b>	<b>253</b>	<b>0</b>	<b>0</b>	
MPO: <b>N</b>							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fed: <b>2,321</b> State: <b>258</b> Local: <b>0</b>							Construction: <b>0</b>	<b>0</b>	<b>2,316</b>	<b>0</b>	<b>0</b>	<b>0</b>
Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Let With: Future Cost: <b>0</b> Estimate Total: <b>2,579</b>							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3753</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Job Order Contracting for erosion control repairs at various locations within the Southeast District.						Engineering: <b>0</b>	<b>1</b>	<b>48</b>	<b>0</b>	<b>0</b>	
MPO: <b>Y</b>							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fed: <b>0</b> State: <b>564</b> Local: <b>0</b>							Construction: <b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>
Awd Date: <b>2023</b> Anticipated Fed Cat: <b>State</b>							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Let With: Future Cost: <b>0</b> Estimate Total: <b>564</b>							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3754</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #:	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.						Engineering: <b>0</b>	<b>1</b>	<b>24</b>	<b>0</b>	<b>0</b>	
MPO: <b>N</b>							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
AC-State: <b>267</b> State: <b>67</b> Local: <b>0</b>							Construction: <b>0</b>	<b>0</b>	<b>309</b>	<b>0</b>	<b>0</b>	<b>0</b>
Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Let With: Future Cost: <b>0</b> Estimate Total: <b>334</b>							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste.</b>					Engineering:	0	1	128	0	0	0					
Route: <b>Various</b>	<b>Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler,</b>					R/W:	0	0	0	0	0	0					
Job No.: <b>9P3755</b>	<b>New Madrid, Mississippi, Pemiscot and Dunklin Counties.</b>					Construction:	0	0	1,803	0	0	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,545</b>	State: <b>387</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,932</b>													
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair</b>					Engineering:	0	1	21	0	0	0					
Route: <b>Various</b>	<b>on all major highways except interstates.</b>					R/W:	0	0	0	0	0	0					
Job No.: <b>9P3756</b>						Construction:	0	0	258	0	0	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>223</b>	State: <b>57</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>280</b>													
County: <b>Various</b>	<b>Job Order Contracting for concrete pavement repair</b>					Engineering:	0	1	1	21	0	0					
Route: <b>Various</b>	<b>on all major highways except interstates.</b>					R/W:	0	0	0	0	0	0					
Job No.: <b>9P3757</b>						Construction:	0	0	0	265	0	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>230</b>	State: <b>58</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>288</b>													
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Southeast District.</b>					Engineering:	0	0	2	0	0	0					
Route: <b>Various</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>9P3759</b>						Construction:	0	0	0	0	0	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Safety</b>			Fed: <b>38</b>	State: <b>4</b>	Local: <b>0</b>	Payments:	0	0	40	0	0	0					
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>42</b>													
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Southeast District.</b>					Engineering:	0	0	0	2	0	0					
Route: <b>Various</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>9P3823</b>						Construction:	0	0	0	0	0	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Safety</b>			Fed: <b>38</b>	State: <b>4</b>	Local: <b>0</b>	Payments:	0	0	0	40	0	0					
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>42</b>													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.</b>					Engineering:	0	1	2	23	0	0					
Route: <b>Various</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>9P3832</b>						Construction:	0	0	0	318	0	0					
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>276</b>	State: <b>68</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>344</b>													
County: <b>Various</b>	<b>Job Order Contracting for erosion control repairs at various locations within the Southeast District.</b>					Engineering:	0	1	1	48	0	0					
Route: <b>Various</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>9P3834</b>						Construction:	0	0	0	530	0	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>580</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>State</b>															
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>580</b>													
County: <b>Various</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>					Engineering:	0	10	12	71	0	0					
Route: <b>Various</b>						R/W:	0	0	21	0	0	0					
Job No.: <b>9P3835</b>						Construction:	0	0	0	1,061	0	0					
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>941</b>	State: <b>234</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,175</b>													
County: <b>Various</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67. \$500,000 District Operation funds.</b>					Engineering:	0	80	0	0	0	0					
Route: <b>Various</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>9P3836</b>						Construction:	0	1,000	0	0	0	0					
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	500	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>1,080</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 22</b>	Anticipated Fed Cat: <b>State</b>															
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,080</b>													
County: <b>Various</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>					Engineering:	0	1	44	0	0	0					
Route: <b>Various</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>9P3837</b>						Construction:	0	0	515	0	0	0					
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>560</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>State</b>															
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>560</b>													

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3850</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>																		

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Wayne Route: MO 34 Job No.: 9P3218 Length: 0.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 22 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 7,717	Bridge replacement over Black River. Project involves bridge J0935.						Engineering: 300 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	686 22 6,709 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Wayne Route: MO 34 Job No.: 9P3380 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 22 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,228	Bridge redeck over St. Francis River. Project involves bridge F0111.						Engineering: 54 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	215 0 1,959 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Wayne Route: MO 34 Job No.: 9P3513 Length: 13.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Winter 22 Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,956	Pavement resurfacing from Rte. 49 to Rte. 67.						Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	158 0 1,790 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Wayne Route: MO 34 Job No.: 9P3784 Length: 30.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: 2024 Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 598	Pavement preservation treatment from Rte. 67 to County Road 808.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	37 0 557 0 0	0 0 0 0 0	
County: Wayne Route: MO 34 Job No.: 9P3816 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2026 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,026	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	27 2 0 0 0	

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Wayne	Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south of Rte. 34 to Bus.67 at Greenville.	Engineering:	0	179	0	0	0	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3705		Construction:	0	2,139	0	0	0	0	0	0	0
Length: 4.90	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,855 State: 463 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,318										
County: Wayne	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.	Engineering:	0	3	10	20	30	288			
Route: US 67		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3822		Construction:	0	0	0	0	0	0	4,402		
Length: 7.42	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,802 State: 951 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,753										
County: Wayne	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	Engineering:	0	1	1	1	13	241			
Route: RT A		R/W:	0	0	0	0	14	0			
Job No.: 9S3815		Construction:	0	0	0	0	0	1,334			
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,285 State: 320 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,605										
County: Wayne	Road realignment from East Fork Lost Creek to County Road 524. \$6,081,000 United States Army Corps of Engineers.	Engineering:	1,750	672	0	0	0	0	0	0	0
Route: RT D		R/W:	0	50	0	0	0	0	0	0	0
Job No.: 9S3504		Construction:	0	6,081	0	0	0	0	0	0	0
Length: 1.03	MPO: N	FFOS:	0	6,131	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,443 State: 1,360 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 21 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,553										
County: Wayne	Bridge replacement over Rings Creek. Project involves bridge N0205.	Engineering:	12	27	88	0	0	0	0	0	0
Route: RT FF		R/W:	0	9	0	0	0	0	0	0	0
Job No.: 9S3568		Construction:	0	0	947	0	0	0	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 857 State: 214 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,083										

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District Southeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Wright</b> <b>Bridge replacement over Dove Creek. Project involves bridge A1812.</b> Route: <b>MO 38</b> Job No.: <b>9S3689</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,329</b> State: <b>330</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,659</b>							Engineering:	0	2	2	2	47	191
							R/W:	0	0	0	0	7	0
							Construction:	0	0	0	0	0	1,408
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Wright</b> <b>Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.</b> Route: <b>MO 5</b> Job No.: <b>9P3605</b> Length: <b>17.85</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>4,657</b> State: <b>1,166</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>5,825</b>							Engineering:	2	5	8	432	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	5,378	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Wright</b> <b>Striping upgrades including Rte. 67. \$1,377,049 District Operation funds.</b> Route: <b>US 60</b> Job No.: <b>SE0001</b> Length: <b>609.77</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,254</b> State: <b>313</b> Local: <b>0</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,567</b>							Engineering:	0	126	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,441	0	0	0	0
							FFOS:	0	1,441	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Wright</b> <b>Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.</b> Route: <b>RT A</b> Job No.: <b>9S3805</b> Length: <b>6.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>418</b> State: <b>104</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>522</b>							Engineering:	0	1	1	1	1	34
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	484
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Wright</b> <b>Bridge replacement over Beaver Creek. Project involves bridge N0675.</b> Route: <b>RT AF</b> Job No.: <b>9S3691</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,642</b> State: <b>409</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,051</b>							Engineering:	0	2	2	69	238	0
							R/W:	0	0	0	6	0	0
							Construction:	0	0	0	0	1,734	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Wright</b> Route: <b>RT F</b> Job No.: <b>9S3695</b> Length: <b>23.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement resurfacing from Rte. 5 to Rte. EE.				AC-State: <b>1,619</b> State: <b>405</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>6</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>11</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>139</b> <b>0</b> <b>1,868</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Wright</b> Route: <b>RT M</b> Job No.: <b>9S3611</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Box culvert replacement at Parks Creek. Project involves bridge X0164.				Fed: <b>578</b> State: <b>145</b> Local: <b>0</b>	Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>33</b> <b>3</b> <b>0</b> <b>0</b> <b>0</b>	<b>76</b> <b>0</b> <b>604</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Wright</b> Route: <b>RT U</b> Job No.: <b>9S3818</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge H0290.				Fed: <b>1,244</b> State: <b>311</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>45</b> <b>24</b> <b>0</b> <b>0</b> <b>0</b>	<b>198</b> <b>0</b> <b>1,281</b> <b>0</b> <b>0</b>				
County: <b>Wright</b> Route: <b>RT V</b> Job No.: <b>9S3804</b> Length: <b>7.29</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement resurfacing from Rte. F to Rte. 5.				AC-State: <b>525</b> State: <b>130</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>42</b> <b>0</b> <b>607</b> <b>0</b> <b>0</b>				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	99	33,697	94,364	4,118	5,135	0
Total R/W:	701	7,462	1,391	155	2,190	0
Total Construction:	0	126,873	330,724	106,548	61,159	65,570
Paybacks:	57,871	6,206	6,206	6,502	6,166	6,166
Sub-Total:	58,572	140,541	338,321	113,205	69,515	71,736
Total Engineering:	6,491	23,019	22,755	10,345	5,606	6,033
<b>Grand Total:</b>	<b>65,063</b>	<b>163,560</b>	<b>361,076</b>	<b>123,550</b>	<b>75,121</b>	<b>77,769</b>

  

	2022	2023	2024	2025	2026
State	33,990	39,777	29,701	17,712	20,487
AC-State	60,633	188,185	68,008	16,182	31,118
Local	10,699	84,142	0	5,135	0
Sub-total State	105,322	312,104	97,709	39,029	51,605
Federal					
Sub-total Federal	58,238	48,972	25,841	36,092	26,164
<b>Grand Total</b>	<b>163,560</b>	<b>361,076</b>	<b>123,550</b>	<b>75,121</b>	<b>77,769</b>

Project Count: 309

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	99	33,697	94,364	4,118	5,135	0
Total R/W:	701	7,462	1,391	155	2,190	0
Total Construction:	0	126,873	330,724	106,548	61,159	65,570
Paybacks:	57,871	6,206	6,206	6,502	6,166	6,166
Sub-Total:	58,572	140,541	338,321	113,205	69,515	71,736
Total Engineering:	6,491	23,019	22,755	10,345	5,606	6,033
<b>Grand Total:</b>	<b>65,063</b>	<b>163,560</b>	<b>361,076</b>	<b>123,550</b>	<b>75,121</b>	<b>77,769</b>

  

	2022	2023	2024	2025	2026
State	33,990	39,777	29,701	17,712	20,487
AC-State	60,633	188,185	68,008	16,182	31,118
Local	10,699	84,142	0	5,135	0
Sub-total State	105,322	312,104	97,709	39,029	51,605

  

Federal					
Sub-total Federal	58,238	48,972	25,841	36,092	26,164
<b>Grand Total</b>	<b>163,560</b>	<b>361,076</b>	<b>123,550</b>	<b>75,121</b>	<b>77,769</b>

Project Count: 309

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0P3004I</b>						Construction:	0	988	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	988	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>790</b>	State: <b>198</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat:	<b>Stbg</b>								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	988						
County: <b>Various</b>	<b>On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.</b>					Engineering:	1	6	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0P3022</b>						Construction:	0	100	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	100	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>85</b>	State: <b>21</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 22</b>	Anticipated Fed Cat:	<b>Stbg</b>								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	107						
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0P3123</b>						Construction:	0	0	4,172	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	4,050	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>3,338</b>	State: <b>834</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat:	<b>Stbg</b>								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,172						
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0P3124</b>						Construction:	0	0	0	19,790	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	18,654	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>15,832</b>	State: <b>3,958</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat:	<b>Stbg</b>								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	19,790						
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0P3125</b>						Construction:	0	0	0	0	46,302
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	42,373
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>37,042</b>	State: <b>9,260</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat:	<b>Stbg</b>								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	46,302						

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District Statewide

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## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	0	1,088	4,050	18,654	42,373	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	1,088	4,172	19,790	46,302	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,088	4,172	19,790	46,302	0
Total Engineering:	1	6	0	0	0	0
<b>Grand Total:</b>	<b>1</b>	<b>1,094</b>	<b>4,172</b>	<b>19,790</b>	<b>46,302</b>	<b>0</b>

  

	2022	2023	2024	2025	2026
State	219	834	3,958	9,260	0
AC-State	875	3,338	15,832	37,042	0
Local	0	0	0	0	0
Sub-total State	1,094	4,172	19,790	46,302	0
Federal					
Sub-total Federal	0	0	0	0	0
<b>Grand Total</b>	<b>1,094</b>	<b>4,172</b>	<b>19,790</b>	<b>46,302</b>	<b>0</b>

Project Count: 5

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Statewide

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	0	1,088	4,050	18,654	42,373	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	1,088	4,172	19,790	46,302	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,088	4,172	19,790	46,302	0
Total Engineering:	1	6	0	0	0	0
<b>Grand Total:</b>	<b>1</b>	<b>1,094</b>	<b>4,172</b>	<b>19,790</b>	<b>46,302</b>	<b>0</b>

  

	2022	2023	2024	2025	2026
State	219	834	3,958	9,260	0
AC-State	875	3,338	15,832	37,042	0
Local	0	0	0	0	0
Sub-total State	1,094	4,172	19,790	46,302	0
Federal					
Sub-total Federal	0	0	0	0	0
<b>Grand Total</b>	<b>1,094</b>	<b>4,172</b>	<b>19,790</b>	<b>46,302</b>	<b>0</b>

Project Count: 5

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District Statewide

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	1,990	412,029	190,189	92,476	52,392	3,836
Total R/W:	16,623	24,371	21,723	7,720	3,592	2
Total Construction:	21	1,326,164	1,198,532	1,092,168	368,040	285,855
Paybacks:	674,745	94,206	88,324	98,874	86,362	62,953
Sub-Total:	691,389	1,444,741	1,308,579	1,198,762	457,994	348,810
Total Engineering:	102,543	180,184	144,640	97,861	32,935	26,633
<b>Grand Total:</b>	<b>793,932</b>	<b>1,624,925</b>	<b>1,453,219</b>	<b>1,296,623</b>	<b>490,929</b>	<b>375,443</b>

  

	2022	2023	2024	2025	2026
State	325,941	282,341	269,240	146,178	102,303
AC-State	325,928	442,091	320,813	150,933	88,334
Local	89,712	93,153	17,489	5,529	128
Sub-total State	741,581	817,585	607,542	302,640	190,765
<b>Federal</b>					
Sub-total Federal	883,344	635,634	689,081	188,289	184,678
<b>Grand Total</b>	<b>1,624,925</b>	<b>1,453,219</b>	<b>1,296,623</b>	<b>490,929</b>	<b>375,443</b>

Project Count: 1,492

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