



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Andrew Route: IS 29 Job No.: 113262 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,935	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.					Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	27 0 0 0 0	124 0 1,764 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: IS 29 Job No.: 113268 Length: 14.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,073	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.					Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	513 0 7,508 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: US 59 Job No.: 1P3323 Length: 53.76 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,297	Pavement preservation treatment on Rte. 59, Rte. 71, Rte. E, Rte. C (Andrew Co.); LP 29 (Andrew and Buchanan Co.); Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ (Buchanan Co.); Rte. VV (Buchanan and Clinton Co.).					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	32 0 0 0 0	153 0 2,108 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: US 59 Job No.: 1S3251 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3058, 1P3254, 1S3203, 1I3271 Future Cost: 0 Estimate Total: 399	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. Project involves bridge A1288.					Engineering: 14 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	26 0 359 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: RT M Job No.: 1S3305 Length: 5.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 436	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.					Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	32 0 396 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Northwest

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Atchison	Bridge rehabilitation over I-29 2.9 miles south of Rock Port. Project involves bridge					Engineering:	34	98	0	0	0
Route: MO 111	A2708.					R/W:	0	0	0	0	0
Job No.: 1S3203						Construction:	0	989	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 869 State: 218 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP										
TIP #: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 1,121										
County: Atchison	Pavement preservation treatment on routes in Atchison, DeKalb, Gentry, Harrison, Holt,					Engineering:	7	70	301	0	0
Route: US 136	Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 136, 169, 118, 146, 136,					R/W:	0	0	0	0	0
Job No.: 1P3328	46, EE, C and N.					Construction:	0	0	4,069	0	0
Length: 132.62	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,552 State: 888 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 22 Anticipated Fed Cat: Stbg										
TIP #: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 4,447										
County: Atchison	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near					Engineering:	150	697	0	0	0
Route: US 136	Rock Port. Flood resiliency project. Potential ER project.					R/W:	0	31	0	0	0
Job No.: 1P3378						Construction:	0	9,553	0	0	0
Length: 5.21	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,225 State: 2,056 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 10,431										
County: Atchison	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge					Engineering:	0	1	3	4	0
Route: US 136	L0098.					R/W:	0	0	0	0	0
Job No.: 1P3391						Construction:	0	0	0	37	0
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 37 State: 8 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 45										
County: Atchison	Pavement resurfacing from Rte. 111 near Rock Port to Rte. W.					Engineering:	112	508	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 1I3231						Construction:	0	4,659	0	0	0
Length: 8.56	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,650 State: 517 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21 Anticipated Fed Cat: NHPP										
TIP #: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 5,279										

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District Northwest

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Atchison Route: IS 29 Job No.: 113280 Length: 0.03 MPO: N Fund Cat: Taking Care Of System												

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District Northwest

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Buchanan	Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.						Engineering:	0	115	382	0	0	0
Route: IS 229							R/W:	0	0	0	0	0	0
Job No.: 113386							Construction:	0	0	4,963	0	0	0
Length: 0.32	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,368 State: 1,092 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,460											
County: Buchanan	Urgent bridge repair over Rte. 169 in St. Joseph. Project involves bridge A0005.						Engineering:	0	133	0	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 113457							Construction:	0	485	0	0	0	0
Length: 0.03	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 618 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21	Anticipated Fed Cat: State											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 618											
County: Buchanan	Bridge rehabilitation over the Missouri River and Rte. 759 (4th Street) in St. Joseph. Project involves bridges A3665 and A3666 and twin bridges A3664. \$4,500,000 Kansas Department of Transportation.						Engineering:	81	672	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3295							Construction:	0	9,000	0	0	0	0
Length: 0.23	MPO: Y							FFOS:	0	4,500	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,037 State: 135 Local: 4,500						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,753											
County: Buchanan	Pavement resurfacing from Rte. 59 to 22nd Street, on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.						Engineering:	0	30	112	0	0	0
Route: MO 752							R/W:	0	0	0	0	0	0
Job No.: 1P3406							Construction:	0	0	1,524	0	0	0
Length: 5.50	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,666											
County: Buchanan	Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.						Engineering:	42	10	38	111	0	0
Route: RT AC							R/W:	0	0	0	0	0	0
Job No.: 1S3030							Construction:	0	0	0	1,378	0	0
Length: 0.05	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,229 State: 308 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,579											

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District Northwest

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Buchanan	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.											Engineering:	10	1	23	61	0	0
Route: CST COOK RD												R/W:	0	0	0	0	0	0
Job No.: 113330												Construction:	0	0	0	787	0	0
Length: 0.04	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 698 State: 174 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 882																
County: Buchanan	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.											Engineering:	10	1	43	60	0	0
Route: CST GENE FIELD RD												R/W:	0	0	21	0	0	0
Job No.: 113332												Construction:	0	0	0	774	0	0
Length: 0.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 719 State: 180 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 909																
County: Buchanan	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties.											Engineering:	12	50	126	0	0	0
Route: RT KK												R/W:	0	0	0	0	0	0
Job No.: 1S3331												Construction:	0	0	1,437	0	0	0
Length: 0.74	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,291 State: 322 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,625																
County: Buchanan	Bridge rehabilitation over Contrary Creek 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.											Engineering:	22	32	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 1S3058												Construction:	0	401	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 346 State: 87 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 21	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	1P3254, 1S3203, 1I3271, 1S3251 Future Cost: 0 Estimate Total: 455																
County: Buchanan	Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.											Engineering:	59	92	132	0	0	0
Route: RT Y												R/W:	0	11	0	0	0	0
Job No.: 1S3360												Construction:	0	0	1,228	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,171 State: 292 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,522																

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad 2 miles east of Rte. 13 near Polo.						Engineering:	21	86	0	0	0	0
Route: MO 116	Project involves bridge A2167.						R/W:	0	0	0	0	0	0
Job No.: 1S3266							Construction:	0	803	0	0	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 711 State: 178 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1S3259, 1P3252, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 910											
County: Caldwell	Pavement resurfacing on Rte. 13 (Caldwell Co.), Bus. 36(Dekalb Co.), Rte. C (DeKalb Co.), Rte. 69 (Clinton Co.), Rte. 121 and LP 35 (Clinton Co.).						Engineering:	6	15	238	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3267							Construction:	0	0	3,470	0	0	0
Length: 49.13	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,979 State: 744 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Sthg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,729											
County: Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH in Kingston to the Ray County line. \$515,000 Open Container funds.						Engineering:	35	129	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3306							Construction:	0	1,665	0	0	0	0
Length: 8.12	MPO: N						FFOS:	0	515	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,435 State: 359 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: Sthg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,829											
County: Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						Engineering:	100	37	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3446							Construction:	0	400	0	0	0	0
Length: 0.15	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 437 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: State											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 537											
County: Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13 near Hamilton.						Engineering:	97	363	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3301							Construction:	0	5,218	0	0	0	0
Length: 11.54	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,464 State: 1,117 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,678											

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District Northwest

Dollars in Thousands



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						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Carroll	Bridge rehabilitation over Hurricane Creek 2.9 miles south of Rte. HH near Hale. Project involve bridge R0470.				Engineering:	16	34	0	0	0
Route:	MO 139					R/W:	0	0	0	0	0
Job No.:	1S3264					Construction:	0	375	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	327	State:	82	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	1S3259, 1P3252, 1S3266, 1S3265, 1P3255	Future Cost:	0	Estimate Total:	425					
County:	Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Rte. 10, outer road 24, Rte. 65, BNSF railroad, Little Wakenda Creek. Project involves bridges A2747, A2907, A2905, A2947, A2904, A2902 and A2903.				Engineering:	55	381	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3275					Construction:	0	3,264	0	0	0
Length:	0.69	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,916	State:	729	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,700				
County:	Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.				Engineering:	56	207	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3302					Construction:	0	2,946	0	0	0
Length:	14.68	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,523	State:	630	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,209				
County:	Carroll	Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.				Engineering:	0	57	104	0	0
Route:	MO 41					R/W:	0	0	0	0	0
Job No.:	1P3430					Construction:	0	0	979	0	0
Length:	0.38	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	912	State:	228	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,140				
County:	Carroll	Bridge replacement over Turkey Creek 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.				Engineering:	78	207	0	0	0
Route:	RT E					R/W:	0	6	0	0	0
Job No.:	1S3207					Construction:	0	1,183	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,117	State:	279	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,474				

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Carroll Route: RT E Job No.: 1S3208 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 648	Bridge replacement over Lost Creek 0.9 mile east of Rte. 00 near Carrollton. Project involves bridge L0184.						Engineering: 42	81	0	0	0	0
							R/W: 0	6	0	0	0	0
							Construction: 0	519	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: RT M Job No.: 1S3387 Length: 0.61 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: Awd Date: Summer 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,388	Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.						Engineering: 0	61	164	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,163	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: RT UU Job No.: 1S3259 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 21 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 429	Bridge rehabilitation over Turkey Creek 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.						Engineering: 18	33	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	378	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: RT UU Job No.: 1S3265 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 21 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,816	Bridge rehabilitation over Big Creek 5.9 miles east of Rte. 65 near Carrollton. Project involves bridge N0859.						Engineering: 35	179	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,602	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: RT V Job No.: 1S3209C Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 22 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 404	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24 near DeWitt. Project involves bridge Y0492.						Engineering: 18	50	0	0	0	
							R/W: 0	2	0	0	0	0
							Construction: 0	334	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Chariton Route: MO 129 Job No.: 2S0502 Length: 1.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 TIP #: Let With: 1S3218, 1P3270, 1S3263	Bridge rehabilitation over Chariton River 0.5 mile south of Rte. O near Salisbury. Project involves bridge L0344. AC-State: 553 State: 139 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 710					Engineering: 18 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	66 0 626 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Chariton Route: US 24 Job No.: 1P3270 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 TIP #: Let With: 1S3218, 2S0502, 1S3263	Bridge rehabilitation over Palmer Creek 0.4 mile west of Rte. MM near Brunswick. Project involves bridge G0448. Fed: 485 State: 121 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 631					Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	49 0 557 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Chariton Route: MO 5 Job No.: 1P3223 Length: 41.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 22 TIP #: Let With:	Pavement resurfacing from Rte. 24 to the Saline County line and from Rte. 36 in Linn County to the Chariton County line including Rte. 41 in Carroll County from Rte. 24 to the Saline County line. AC-State: 1,968 State: 491 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,466					Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	74 0 0 0 0	178 0 2,207 0 0	0 0 0 0 0	0 0 0 0 0		
County: Chariton Route: RT F Job No.: 1S3210 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 22 TIP #: Let With:	Bridge rehabilitation over Palmer Creek, Bee Creek and old channel of the Chariton River. Project involves bridges R0405, R0611 and N0714. Fed: 859 State: 215 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,132					Engineering: 58 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	36 0 0 0 0	80 0 958 0 0	0 0 0 0 0	0 0 0 0 0		
County: Chariton Route: RT TT Job No.: 1S3263 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 TIP #: Let With: 1S3218, 2S0502, 1P3270	Bridge rehabilitation over Turkey Creek 1.1 miles east of Rte. 139 near Sumner. Project involves bridge N0700. Fed: 348 State: 87 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 447					Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	41 0 394 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clinton Route: US 69 Job No.: 1S3341 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,063 State: 119 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,282	Engineering: R/W: Construction: FFOS: Payments:	65 35 0 0 0 0	95 0 1,087 796 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Clinton Route: RT H Job No.: 1S3363 Length: 0.04 MPO: N Fund Cat: Taking Care Of System AC-State: 1,368 State: 342 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: Sthg TIP #: Let With: Future Cost: 0 Estimate Total: 1,774	Engineering: R/W: Construction: FFOS: Payments:	64 0 0 0 0 0	59 6 0 0 0 0	130 0 1,515 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Clinton Route: RT NN Job No.: 1S3211 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 1,075 State: 270 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,381	Engineering: R/W: Construction: FFOS: Payments:	36 0 0 0 0 0	125 10 0 0 0 0	116 0 1,094 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Daviess Route: IS 35 Job No.: 113232 Length: 14.94 MPO: N Fund Cat: Taking Care Of System Fed: 8,818 State: 980 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3431, 1S1045, 1P3366 Future Cost: 0 Estimate Total: 9,993	Engineering: R/W: Construction: FFOS: Payments:	195 0 0 0 0 0	702 0 9,096 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Daviess Route: IS 35 Job No.: 113434 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Fed: 449 State: 112 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 566	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	41 0 520 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Daviess Pavement resurfacing from Rte. C at Pattonsburg to I-35. Route: US 69 Job No.: 1P3366 Length: 9.50 MPO: N Fund Cat: Taking Care Of System AC-State: 877 State: 219 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: Sthg TIP #: Let With: 1S3431, 1S1045, 113232 Future Cost: 0 Estimate Total: 1,101							Engineering:	5	80	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,016	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Daviess Bridge rehabilitation over Sampson Creek 1.1 miles east of Rte. AA near Pattonsburg. Route: RT Z Project involves bridge A0876. Job No.: 1S3230 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 396 State: 98 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 525							Engineering:	25	42	0	0	0	0
							R/W:	6	0	0	0	0	0
							Construction:	0	452	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dekalb Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan Co.), Rte. 48 (Andrew and Gentry Co.), Rte. 59 (Buchanan Co.), Rte. 45 (Buchanan Co.) and Rte. E (Andrew Co.). Route: US 169 Job No.: 1S3324 Length: 50.05 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,549 State: 888 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: Sthg TIP #: Let With: Future Cost: 0 Estimate Total: 4,440							Engineering:	3	113	321	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	4,003	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dekalb Pavement resurfacing in westbound lanes from Reservoir Road west of Cameron to 0.8 mile east of Rte. 31 (DeKalb County) and Bridge over Coon Creek to Catawaba Road. Route: US 36 Job No.: 1P3318 Length: 23.64 MPO: N Fund Cat: Taking Care Of System Fed: 5,284 State: 1,321 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,609							Engineering:	4	60	432	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	6,113	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dekalb Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph. Route: US 36 Job No.: 1P3368 Length: 11.00 MPO: Y Fund Cat: Taking Care Of System Fed: 2,595 State: 649 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,344							Engineering:	100	255	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,989	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0



2022-2026 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Dekalb	Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 eastbound lanes, 24, 6, 69, 31, 190, A, J and W.				Engineering:	0	56	251	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3388					Construction:	0	0	3,404	0	0
Length:	209.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,969	State:	742	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,711						
County:	Gentry	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany, to Rte. 13 near Bethany. Two disconnected sections.				Engineering:	26	50	40	361	0
Route:	US 136					R/W:	0	0	0	0	0
Job No.:	1P3235					Construction:	0	0	0	4,907	0
Length:	24.74	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,287	State:	1,071	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,384						
County:	Gentry	Bridge replacement over Grantham Creek 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.				Engineering:	10	92	0	0	0
Route:	RT B					R/W:	5	0	0	0	0
Job No.:	1S3213					Construction:	0	1,006	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	878	State:	220	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,113						
County:	Gentry	Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.				Engineering:	20	86	88	0	0
Route:	RT E					R/W:	0	2	0	0	0
Job No.:	1S3216					Construction:	0	0	862	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	831	State:	207	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,058						
County:	Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan and from east of Rte. 5 north of Milan to Rte. 129 in Green City. Two disconnected sections.				Engineering:	18	68	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0
Job No.:	1P3303					Construction:	0	867	0	0	0
Length:	34.59	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	748	State:	187	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	953						

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Grundy	Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.	Engineering:	52	145	0	0	0	0	0	0	0
Route: MO 6		R/W:	0	6	0	0	0	0	0	0	0
Job No.: 1P3316		Construction:	0	1,234	0	0	0	0	0	0	0
Length: 0.36	MPO: N	FFOS:	0	493	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,246 State: 139 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 22 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,437										
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.	Engineering:	14	26	0	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3252		Construction:	0	370	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 317 State: 79 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3259, 1S3266, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 410										
County: Grundy	Payment to Grundy County for streambank protection on the Thompson River 1.2 miles west of Trenton. \$120,980 Cost Share funds.	Engineering:	0	6	0	0	0	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3445		Construction:	0	121	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	121	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 127 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 127										
County: Grundy	Replace bridge over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.	Engineering:	89	142	158	0	0	0	0	0	0
Route: RT W		R/W:	0	15	0	0	0	0	0	0	0
Job No.: 1S3361		Construction:	0	0	1,595	0	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,529 State: 381 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,999										
County: Harrison	Bridge rehabilitation over Pole Cat Creek south of Bethany. Project involves twin bridges A1896.	Engineering:	35	168	0	0	0	0	0	0	0
Route: IS 35		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1I3242		Construction:	0	2,074	0	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,018 State: 224 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,277										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.					Engineering:	0	4	5	0	0	0				
Route: IS 35						R/W:	0	0	0	0	0	0				
Job No.: 113389						Construction:	0	0	1,030	0	0	0				
Length: 162.78	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 935	State: 104	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,039												
County: Harrison	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.					Engineering:	0	2	15	79	0	0				
Route: IS 35						R/W:	0	0	0	0	0	0				
Job No.: 113437						Construction:	0	0	0	1,151	0	0				
Length: 14.04	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,122	State: 125	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,247												
County: Harrison	Bridge rehabilitation over I-35 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.					Engineering:	46	113	0	0	0	0				
Route: RT A						R/W:	0	0	0	0	0	0				
Job No.: 1S3215						Construction:	0	1,356	0	0	0	0				
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 1,175	State: 294	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,515												
County: Harrison	Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost Share and \$75,205 Private Developer funds.					Engineering:	12	27	0	0	0	0				
Route: RT N						R/W:	0	0	0	0	0	0				
Job No.: 1S3431						Construction:	0	150	0	0	0	0				
Length: 0.22	MPO: N					FFOS:	0	150	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 96	State: 6	Local: 75	Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: Stbg														
TIP #:	Let With: 1S1045, 1P3366, 1I3232	Future Cost: 0		Estimate Total: 189												
County: Holt	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.					Engineering:	60	168	0	0	0	0				
Route: MO 111						R/W:	0	18	0	0	0	0				
Job No.: 1S3380						Construction:	0	1,942	0	0	0	0				
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,702	State: 426	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: Stbg														
TIP #:	Let With: 1S3344, 1S3374, 1S3376	Future Cost: 0		Estimate Total: 2,188												

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Holt	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake.				Engineering:	14	22	0	0	0
Route:	US 159	Project involves bridge A2716.				R/W:	0	0	0	0	0
Job No.:	1P3254					Construction:	0	300	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	258	State:	64	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	1S3058, 1S3203, 1I3271, 1S3251	Future Cost:	0	Estimate Total:	336					
County:	Holt	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.				Engineering:	150	817	0	0	0
Route:	US 159					R/W:	0	31	0	0	0
Job No.:	1P3379					Construction:	0	11,106	0	0	0
Length:	7.56	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,564	State:	2,390	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:				Future Cost:	0	Estimate Total:	12,104			
County:	Holt	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.				Engineering:	0	1	1	1	0
Route:	US 159					R/W:	0	0	0	0	0
Job No.:	1P3383					Construction:	0	0	0	350	0
Length:	0.46	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	283	State:	70	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:				Future Cost:	0	Estimate Total:	353			
County:	Holt	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.				Engineering:	30	59	0	0	0
Route:	US 159					R/W:	0	5	0	0	0
Job No.:	1P3432					Construction:	0	538	0	0	0
Length:	1.85	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	482	State:	120	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:				Future Cost:	0	Estimate Total:	632			
County:	Holt	Payment to Nebraska DOT for scour repair on bridge over the Missouri River near Rulo, Nebraska. Project involves bridge A7698.				Engineering:	0	5	0	0	0
Route:	US 159					R/W:	0	0	0	0	0
Job No.:	1P3444					Construction:	0	75	0	0	0
Length:	0.25	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	64	State:	16	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:				Future Cost:	0	Estimate Total:	80			

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Holt Route: IS 29 Job No.: 113271 Length: 0.03 MPO: N Fund Cat: Taking Care Of System												

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Linn Route: MO 5 Job No.: 1P3288 Length: 2.24 MPO: N Fund Cat: Taking Care Of System Fed: 627 State: 157 Local: 0 Sec Cat: N- Ada Trans Awd Date: Fall 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 909	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.					Engineering: 125	134	85	0	0	0						
						R/W: 0	20	0	0	0	0						
						Construction: 0	0	545	0	0	0						
						FFOS: 0	0	423	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Livingston Route: US 36 Job No.: 1P3255 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 294 State: 74 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1S3264 Future Cost: 0 Estimate Total: 387	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.					Engineering: 19	25	0	0	0							
						R/W: 0	0	0	0	0	0						
						Construction: 0	343	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Livingston Route: US 36 Job No.: 1P3277 Length: 17.34 MPO: N Fund Cat: Taking Care Of System Fed: 5,224 State: 1,306 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,655	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek and in the westbound lanes from Coon Creek to Parsons Creek.					Engineering: 125	424	0	0	0							
						R/W: 0	0	0	0	0	0						
						Construction: 0	6,106	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Livingston Route: US 65 Job No.: 1P3367 Length: 30.66 MPO: N Fund Cat: Taking Care Of System Fed: 8,184 State: 2,048 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,232	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.					Engineering: 0	39	64	646	0							
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	9,483	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Livingston Route: RT B Job No.: 1S3393 Length: 0.89 MPO: N Fund Cat: Taking Care Of System AC-State: 1,271 State: 319 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,590	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling, Rte K in Chula and Rtes. D and DD in Ludlow.					Engineering: 0	159	171	0	0							
						R/W: 0	10	0	0	0	0						
						Construction: 0	0	1,250	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Livingston	Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639.						Engineering:	0	80	88	0	0	0
Route: RT C							R/W:	0	2	0	0	0	0
Job No.: 1S3362							Construction:	0	0	1,025	0	0	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 956 State: 239 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,195												
County: Mercer	Pavement resurfacing from Rte. 65 in Princeton to Rte. C.						Engineering:	23	25	25	126	0	0
Route: US 136							R/W:	0	0	0	0	0	0
Job No.: 1P3225							Construction:	0	0	0	1,869	0	0
Length: 7.40	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,636 State: 409 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,068												
County: Mercer	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.						Engineering:	14	8	14	173	0	0
Route: US 136							R/W:	0	0	0	0	0	0
Job No.: 1P3226							Construction:	0	0	0	2,592	0	0
Length: 11.98	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,229 State: 558 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,801												
County: Mercer	Scour repair on bridge due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.						Engineering:	5	20	0	0	0	0
Route: US 136							R/W:	0	0	0	0	0	0
Job No.: 1P3435							Construction:	0	220	0	0	0	0
Length: 0.01	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 245												
County: Mercer	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.						Engineering:	0	20	0	0	0	0
Route: US 136							R/W:	0	20	0	0	0	0
Job No.: 1S3396							Construction:	0	200	0	0	0	0
Length: 0.11	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 240												

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Mercer	Bridge rehabilitation over Sandy Creek 1.4 miles south of Rte. 136 near Mount Moriah.	Engineering:	16	33	0	0	0	0	0	0	0
Route: RT D	Project involves bridge N0561.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3279		Construction:	0	330	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 290 State: 73 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 379										
County: Mercer	Bridge replacement over Little Muddy Creek 2.6 miles east of Rte. 65 near Mercer.	Engineering:	65	73	0	0	0	0	0	0	0
Route: RT M	Project involves bridge T0087.	R/W:	6	0	0	0	0	0	0	0	0
Job No.: 1S3218		Construction:	0	702	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 620 State: 155 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S0502, 1P3270, 1S3263	Future Cost: 0 Estimate Total: 846										
County: Nodaway	Bridge replacement over Mozingo Creek 1 mile east of Rte. F near Maryville. Project involves bridge H0512.	Engineering:	49	184	0	0	0	0	0	0	0
Route: US 136		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1P3107		Construction:	0	986	0	0	0	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 941 State: 234 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,224										
County: Nodaway	Bridge replacement over Long Branch 1.2 miles west of Rte. E near Ravenwood. Project involves bridge H0513.	Engineering:	103	100	0	0	0	0	0	0	0
Route: US 136		R/W:	13	0	0	0	0	0	0	0	0
Job No.: 1P3160		Construction:	0	832	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 746 State: 186 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,048										
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113 near Skidmore.	Engineering:	215	145	0	0	0	0	0	0	0
Route: MO 46	Project involves bridge S0918.	R/W:	0	9	0	0	0	0	0	0	0
Job No.: 1S3258		Construction:	0	1,499	0	0	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,322 State: 331 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,868										

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Nodaway	Pavement resurfacing from Icon Road to US 71 in Maryville and on Rte. 136 from Rte. J to bridge over Town Branch in Stanberry.	Engineering:	0	113	274	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3429		Construction:	0	0	3,397	0	0	0	0	0	0
Length: 8.70	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,027 State: 757 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,784										
County: Nodaway	Pavement resurfacing in Andrew County in the southbound lanes from south of Rte. B to north of Rte. 48, and on various sections of the northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in Maryville.	Engineering:	5	21	127	434	0	0	0	0	0
Route: US 71		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3283		Construction:	0	0	0	5,733	0	0	0	0	0
Length: 5.16	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,052 State: 1,263 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,320										
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.	Engineering:	5	2	2	18	0	0	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3246		Construction:	0	0	0	261	0	0	0	0	0
Length: 8.44	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 55 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 288										
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136 near Unionville. Project involves bridge N0133.	Engineering:	14	30	0	0	0	0	0	0	0
Route: RT YY		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3278		Construction:	0	319	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 279 State: 70 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 363										
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.	Engineering:	169	11	66	0	0	0	0	0	0
Route: MO 129		R/W:	0	43	0	0	0	0	0	0	0
Job No.: 1P3168		Construction:	0	0	621	0	0	0	0	0	0
Length: 1.19	MPO: N	FFOS:	0	0	135	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593 State: 148 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 910										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Sullivan	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.					Engineering:	1,091	1,250	0	0	0
Route: Various						R/W:	0	52	0	0	0
Job No.: 1S3392						Construction:	0	20,494	0	0	0
Length: 0.00	MPO: N					FFOS:	0	20,546	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 17,437 State: 4,359 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 22,887										
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.					Engineering:	6	1	145	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3244						Construction:	0	0	2,060	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,765 State: 441 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: HE-2019-01	Let With: Future Cost: 0 Estimate Total: 2,212										
County: Various	Safety improvements at various locations in the Northwest District. \$1,186,000 Open Container funds.					Engineering:	22	47	281	310	0
Route: Various						R/W:	0	0	10	0	0
Job No.: 1P3289						Construction:	0	0	0	2,642	0
Length: 0.00	MPO: N					FFOS:	0	0	0	1,186	0
Fund Cat: Safety	Fed: 2,961 State: 329 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,312										
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	2	2	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3315						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 11 State: 1 Local: 0					Payments:	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 14										
County: Various	Safety improvements at various locations in the Northwest District. \$505,000 Open Container funds.					Engineering:	0	124	207	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3373						Construction:	0	0	2,169	0	0
Length: 0.00	MPO: N					FFOS:	0	0	505	0	0
Fund Cat: Safety	Fed: 2,250 State: 250 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,500										

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	1	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3394												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 11	State: 1	Local: 0								Payments:	0	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 12															
County: Various	On-call work zone enforcement on various routes in the Northwest District.											Engineering:	0	1	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3439												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 12	State: 1	Local: 0								Payments:	0	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 13															
County: Various	Pavement preservation treatment on various routes in the Northwest District.											Engineering:	4	8	47	205	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1S3329												Construction:	0	0	0	2,844	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,483	State: 621	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 3,108															
County: Various	Bridge improvements at various locations in the Northwest District.											Engineering:	2	8	90	100	393	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1S3413												Construction:	0	0	0	0	5,464	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,843	State: 1,212	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 6,057															
County: Various	Bridge improvements at various locations in the Northwest District.											Engineering:	2	33	145	365	535	0
Route: Various												R/W:	0	0	0	21	0	0
Job No.: 1S3414												Construction:	0	0	0	0	5,464	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,250	State: 1,313	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 6,565															

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Bridge improvements on various locations in the Northwest District. Safe and Sound bridges.												Engineering:	2	7	42	124	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 1S3415													Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,412	State: 352	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,766															
County: Various	Upgrade pedestrian facilities to comply with ADA Transition Plan on various routes in the Northwest District. \$802,000 Statewide Transportation Alternatives funds.												Engineering:	0	53	391	254	0	0
Route: Various													R/W:	0	0	21	0	0	0
Job No.: 1S3438													Construction:	0	0	0	2,295	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	802	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,411	State: 603	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,014															
County: Various	Pavement resurfacing on various routes in the Northwest District.												Engineering:	0	50	100	250	776	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 1S3442													Construction:	0	0	0	0	10,927	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 9,683	State: 2,420	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2025	Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 12,103															
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	169	0	0	0	0	0
Job No.: 5B08000													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	169	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 44,865	Local: 0							Payments:	89,550	8,973	8,973	8,973	8,973		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																	
TIP #: BR-33	Let With: 	Future Cost: 50,001 - 75,000		Estimate Total: 134,584															
County: Worth	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.												Engineering:	21	10	18	113	0	0
Route: US 169													R/W:	0	0	0	0	0	0
Job No.: 1P3304													Construction:	0	0	0	1,338	0	0
Length: 5.86	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,183	State: 296	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,500															

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	169	27,121	1,063	2,747	0	0
Total R/W:	234	320	52	21	0	0
Total Construction:	0	116,432	69,829	53,158	21,855	0
Paybacks:	89,550	8,983	8,983	8,983	8,973	8,973
Sub-Total:	89,784	125,735	78,864	62,162	30,828	8,973
Total Engineering:	4,624	12,094	7,148	4,767	1,704	0
Grand Total:	94,408	137,829	86,012	66,929	32,532	8,973
		2022	2023	2024	2025	2026
State		31,839	22,951	19,313	13,685	8,973
AC-State		36,400	29,480	26,573	9,363	0
Local		4,575	0	0	0	0
Sub-total State		72,814	52,431	45,886	23,048	8,973
Federal						
Sub-total Federal		65,015	33,581	21,043	9,484	0
Grand Total		137,829	86,012	66,929	32,532	8,973

Project Count: 115

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Section 4 - 1

District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	169	27,121	1,063	2,747	0	0
Total R/W:	234	320	52	21	0	0
Total Construction:	0	116,432	69,829	53,158	21,855	0
Paybacks:	89,550	8,983	8,983	8,983	8,973	8,973
Sub-Total:	89,784	125,735	78,864	62,162	30,828	8,973
Total Engineering:	4,624	12,094	7,148	4,767	1,704	0
Grand Total:	94,408	137,829	86,012	66,929	32,532	8,973

	2022	2023	2024	2025	2026
State	31,839	22,951	19,313	13,685	8,973
AC-State	36,400	29,480	26,573	9,363	0
Local	4,575	0	0	0	0
Sub-total State	72,814	52,431	45,886	23,048	8,973
Federal					
Sub-total Federal	65,015	33,581	21,043	9,484	0
Grand Total	137,829	86,012	66,929	32,532	8,973

Project Count: 115

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Section 4 - 1

District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Adair Route: MO 11 Job No.: 2S3256 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,248	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.						Engineering:	6	17	40	161	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	0	0	1,022	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Adair Route: MO 3 Job No.: 2S3410 Length: 52.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,332	Pavement improvements from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).						Engineering:	0	2	2	296	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	4,032	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Adair Route: MO 6 Job No.: 2P2193 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,213	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.						Engineering:	409	9	380	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	0	3,413	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Adair Route: US 63 Job No.: 2P3279 Length: 20.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,044	Pavement resurfacing from Bus. 63 to 1.6 miles south of Rte. 24 near Moberly in Randolph County (eight disconnected sections).						Engineering:	21	143	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,880	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Adair Route: BU 63 Job No.: 2S3369 Length: 1.86 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,049	Add center turn lane from Rte. 63 west outer road to Rte. 6 north junction in Kirksville and pavement resurfacing on Brewington Avenue from Bus. 63 to Rte. B. \$955,294 Governor's Cost Share and \$955,294 Kirksville funds.						Engineering:	0	139	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,910	0	0	0	0
							FFOS:	0	1,910	0	0	0	0
							Payments:	0	0	0	0	0	0

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Section 4 - 1

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Audrain Route: MO 22 Job No.: 2P3095 Length: 17.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,886	Pavement improvements and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.						Engineering: 25	2	5	10	171	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	2,673	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Audrain Route: US 54 Job No.: 2P3156 Length: 1.90 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Spring 22 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 3,710	Add roundabout at Rte. 19 north junction (Basinger Corner) north of Laddonia. \$2,346,000 Open Container funds.						Engineering: 140	346	0	0	0	0
							R/W: 0	200	0	0	0	0
							Construction: 0	3,024	0	0	0	0
							FFOS: 0	2,346	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Audrain Route: US 54 Job No.: 2P3258 Length: 11.75 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3336, 2S3265 Future Cost: 0 Estimate Total: 3,192	Pavement resurfacing from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).						Engineering: 6	233	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	2,953	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Audrain Route: US 54 Job No.: 2P3406 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3360, 2P3260, 2S3344 Future Cost: 0 Estimate Total: 536	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.						Engineering: 0	53	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	483	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Audrain Route: RT J Job No.: 2S3265 Length: 18.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 22 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3258, 2S3336 Future Cost: 0 Estimate Total: 1,962	Pavement resurfacing from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.						Engineering: 6	135	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,821	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-23-2021

Section 4 - 2

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Audrain Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.													Engineering:	2	11	40	102	0	0
Route: RT K													R/W:	0	2	0	0	0	0
Job No.: 2S3314													Construction:	0	0	0	733	0	0
Length: 0.06 MPO: N													FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 711 State: 177 Local: 0													Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP																			
TIP #: Let With: Future Cost: 0 Estimate Total: 890																			
County: Audrain Pavement resurfacing from Rte. J to Rte. B near Rush Hill.													Engineering:	1	40	0	0	0	0
Route: RT KK													R/W:	0	0	0	0	0	0
Job No.: 2S3336													Construction:	0	505	0	0	0	0
Length: 6.77 MPO: N													FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 436 State: 109 Local: 0													Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: Winter 22 Anticipated Fed Cat: Stbg																			
TIP #: Let With: 2P3258, 2S3265 Future Cost: 0 Estimate Total: 546																			
County: Audrain Pavement improvements from Rte. FF to Rte. D near Mexico.													Engineering:	0	1	1	13	0	0
Route: RT M													R/W:	0	0	0	0	0	0
Job No.: 2S3418													Construction:	0	0	0	167	0	0
Length: 2.22 MPO: N													FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 147 State: 35 Local: 0													Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: Stbg																			
TIP #: Let With: Future Cost: 0 Estimate Total: 182																			
County: Boone Pavement improvements from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.													Engineering:	0	2	2	91	0	0
Route: RT D													R/W:	0	0	0	0	0	0
Job No.: 2S3415													Construction:	0	0	0	1,244	0	0
Length: 16.25 MPO: N													FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,072 State: 267 Local: 0													Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: Stbg																			
TIP #: Let With: Future Cost: 0 Estimate Total: 1,339																			
County: Boone Pavement improvements from Rte. Z to 1 mile east of Rte. 15 in Mexico.													Engineering:	0	1	2	74	0	0
Route: RT FF													R/W:	0	0	0	0	0	0
Job No.: 2S3417													Construction:	0	0	0	1,029	0	0
Length: 13.57 MPO: N													FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 886 State: 220 Local: 0													Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: Stbg																			
TIP #: Let With: Future Cost: 0 Estimate Total: 1,106																			

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Section 4 - 3

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clark Route: US 136 Job No.: 2P3335 Length: 19.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With: 2S3338	Pavement improvements from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections). AC-State: 2,884 State: 721 Local: 0 Anticipated Fed Cat: Sthg Future Cost: 0 Estimate Total: 3,605			Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	4 0 3,356 0 0 0	245 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Clark Route: US 61 Job No.: 2P3062 Length: 1.65 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2024 TIP #: Let With:	Roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria. Fed: 4,172 State: 1,044 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 5,358			Engineering: R/W: Construction: FFOS: Payments:	142 0 0 0 0 0	30 100 0 0 0 0	10 0 0 0 0 0	318 0 4,758 0 0 0	0 0 0 0 0 0			
County: Clark Route: US 61 Job No.: 2P3353 Length: 45.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 TIP #: Let With:	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange. Fed: 3,536 State: 883 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,423			Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	15 0 0 4,077 0 0	327 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Clark Route: MO 81 Job No.: 2S3338 Length: 14.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 22 TIP #: Let With: 2P3335	Pavement improvements from Iowa State line to Rte. 136 at Kahoka. AC-State: 895 State: 222 Local: 0 Anticipated Fed Cat: Sthg Future Cost: 0 Estimate Total: 1,117			Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	4 2 0 1,031 0 0	80 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Knox Route: MO 15 Job No.: 2P3103 Length: 32.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 TIP #: Let With: 2S3402, 2S3363	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and add rumblestrips from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds. Fed: 4,193 State: 1,050 Local: 0 Anticipated Fed Cat: Sthg Future Cost: 0 Estimate Total: 5,263			Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	366 4 4,873 223 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			

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Section 4 - 4

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Knox Route: MO 6 Job No.: 2P3277 Length: 40.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3332 Future Cost: 0 Estimate Total: 1,427	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	97 0 1,325 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Knox Route: RT BB Job No.: 2S3402 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 21 Anticipated Fed Cat: Sthg TIP #: Let With: 2P3103, 2S3363 Future Cost: 0 Estimate Total: 36	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0 0	5 2 26 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Knox Route: RT P Job No.: 2S3363 Length: 0.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 21 Anticipated Fed Cat: Sthg TIP #: Let With: 2P3103, 2S3402 Future Cost: 0 Estimate Total: 239	Engineering: R/W: Construction: FFOS: Payments:	33 5 0 0 0 0	24 0 177 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Lewis Route: MO 16 Job No.: 2S3328 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 732	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	17 0 0 626 0 0	85 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Lewis Route: RT P Job No.: 2S3327 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 566	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	14 0 0 476 0 0	72 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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Section 4 - 5

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Lincoln	Pavement improvements from beginning of state maintenance to Rte. 47 near Troy.											Engineering:	0	1	24	0	0	0
Route: MO 147												R/W:	0	0	0	0	0	0
Job No.: 2S3375												Construction:	0	0	163	0	0	0
Length: 2.33	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 188	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 188														
County: Lincoln	Interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.											Engineering:	422	215	500	1,072	0	0
Route: MO 47												R/W:	0	1,985	0	0	0	0
Job No.: 2P3043												Construction:	0	0	0	13,014	0	0
Length: 0.52	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 13,429	State: 3,357	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 17,208														
County: Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.											Engineering:	3	20	99	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3304												Construction:	0	0	1,415	0	0	0
Length: 10.52	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,227	State: 307	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 2P3216	Future Cost: 0		Estimate Total: 1,537														
County: Lincoln	Pavement improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.											Engineering:	0	2	184	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3393												Construction:	0	0	2,311	0	0	0
Length: 12.75	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,998	State: 499	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,497														
County: Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.											Engineering:	40	527	0	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 2P3259												Construction:	0	7,347	0	0	0	0
Length: 25.71	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,299	State: 1,575	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 2P3241	Future Cost: 0		Estimate Total: 7,914														

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Aug-23-2021

Section 4 - 6

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Lincoln	Pavement resurfacing from Rte. N to 0.7 mile south of Rte. C near Old Monroe.									Engineering:	15	44	0	0	0	0
Route: MO 79										R/W:	0	0	0	0	0	0
Job No.: 2P3241										Construction:	0	587	0	0	0	0
Length: 3.81	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 505	State: 126	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: Stbg														
TIP #: Let With: 2P3259	Future Cost: 0							Estimate Total: 646								
County: Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.									Engineering:	9	67	0	0	0	0
Route: RT A										R/W:	0	0	0	0	0	0
Job No.: 2S3239										Construction:	0	887	0	0	0	0
Length: 25.91	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 764	State: 190	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: Stbg														
TIP #: Let With: 2S3240, 2S3208, 2S3441	Future Cost: 0							Estimate Total: 963								
County: Lincoln	Pavement improvements from Rte. UU in Silex to Rte. 61.									Engineering:	0	1	1	16	0	0
Route: RT E										R/W:	0	0	0	0	0	0
Job No.: 2S3407										Construction:	0	0	0	221	0	0
Length: 5.25	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 192	State: 47	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #: Let With:	Future Cost: 0							Estimate Total: 239								
County: Lincoln	Pavement improvements from Rte. W to Rte. 79 near Elsberry.									Engineering:	0	1	42	0	0	0
Route: RT JJ										R/W:	0	0	0	0	0	0
Job No.: 2S3387										Construction:	0	0	557	0	0	0
Length: 8.04	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 481	State: 119	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: Stbg														
TIP #: Let With:	Future Cost: 0							Estimate Total: 600								
County: Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.									Engineering:	8	44	0	0	0	0
Route: RT U										R/W:	0	0	0	0	0	0
Job No.: 2S3240										Construction:	0	615	0	0	0	0
Length: 8.89	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 528	State: 131	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: Stbg														
TIP #: Let With: 2S3239, 2S3208, 2S3441	Future Cost: 0							Estimate Total: 667								

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Section 4 - 7

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Lincoln	Pavement improvements from Rte. KK to Rte. 47 near Troy.					Engineering:	0	1	27	0	0	0				
Route: RT W						R/W:	0	0	0	0	0	0				
Job No.: 2S3377						Construction:	0	0	363	0	0	0				
Length: 4.02	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 312	State: 79	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 391												
County: Lincoln	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills					Engineering:	1	14	0	0	0	0				
Route: West Outer Road 61	Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.					R/W:	0	0	0	0	0	0				
Job No.: 2S3368						Construction:	0	2,035	0	0	0	0				
Length: 1.50	MPO: N					FFOS:	0	2,035	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 2,049	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,050												
County: Macon	Pavement improvements from Rte. 149 to Rte. 6 in Lewis County at Ewing (two					Engineering:	2	6	279	0	0	0				
Route: MO 156	disconnected sections).					R/W:	0	2	0	0	0	0				
Job No.: 2S3266						Construction:	0	0	3,730	0	0	0				
Length: 106.10	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,214	State: 803	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,019												
County: Macon	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte.					Engineering:	6	2	40	573	0	0				
Route: US 63	YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected					R/W:	0	0	0	0	0	0				
Job No.: 2P3245	sections).					Construction:	0	0	0	7,315	0	0				
Length: 18.88	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 6,344	State: 1,586	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 7,936												
County: Macon	Pavement improvements from Rte. 36 to Rte. JJ in Huntsville in Randolph County.					Engineering:	0	2	2	177	0	0				
Route: RT C						R/W:	0	0	0	0	0	0				
Job No.: 2S3414						Construction:	0	0	0	2,505	0	0				
Length: 24.11	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,150	State: 536	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,686												

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Macon	Bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.												Engineering:	26	10	127	100	0	0
Route: RT J													R/W:	0	0	2	0	0	0
Job No.: 2S2160													Construction:	0	0	0	933	0	0
Length: 0.07	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 938 State: 234 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #: Let With: 2S3317	Future Cost: 0 Estimate Total: 1,198																		
County: Macon	Pavement resurfacing from Rte. 63 to Rte. V near Macon.												Engineering:	2	42	0	0	0	0
Route: RT PP													R/W:	0	0	0	0	0	0
Job No.: 2S3340													Construction:	0	567	0	0	0	0
Length: 7.70	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 487 State: 122 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 22 Anticipated Fed Cat: Stbg																		
TIP #: Let With: 2S3337, 2P3248	Future Cost: 0 Estimate Total: 611																		
County: Marion	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.												Engineering:	2	1	0	0	0	0
Route: US 24													R/W:	0	0	0	0	0	0
Job No.: 2P3162													Construction:	0	30	0	0	0	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 25 State: 6 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 33																		
County: Marion	Pavement resurfacing from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).												Engineering:	29	59	0	0	0	0
Route: US 24													R/W:	0	0	0	0	0	0
Job No.: 2P3281													Construction:	0	525	0	0	0	0
Length: 4.16	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 467 State: 117 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: NHPP																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 613																		
County: Marion	Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.												Engineering:	0	0	0	0	0	0
Route: US 24													R/W:	0	0	0	0	0	0
Job No.: 2P3284													Construction:	0	0	0	750	0	0
Length: 0.46	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 600 State: 150 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 750																		

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Marion Route: US 24 Job No.: 2P3285 Length: 0.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,004	Payment to IDOT for bridge rehabilitation on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.						Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 6,000 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Marion Route: US 24 Job No.: 2P3365 Length: 0.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 31	Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 0 30 0 0	
County: Marion Route: US 36 Job No.: 2P3354 Length: 2.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,802	Pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.						Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 0 0 0 0	130 0 1,656 0 0	0 0 0 0 0	0 0 0 0 0	
County: Marion Route: IS 72 Job No.: 2I3366 Length: 0.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 158	Seal pier caps and joint repair on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$70,000 IDOT funds. Project involves bridge A5054.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	12 0 144 70 0	0 0 0 0 0	0 0 0 0 0	
County: Marion Route: IS 72 Job No.: 2I3367 Length: 0.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 58	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$24,000 IDOT funds. Project involves bridge A5054.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 0	5 0 52 24 0	

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Marion Route: MO 79 Job No.: 2P3357 Length: 0.29 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Fall 22 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,314	Bridge replacement over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.		Engineering: 760 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	60 80 0 0 0	347 0 5,067 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Marion Route: MO 79 Job No.: 2P3412 Length: 0.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 361	Pavement improvements from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	25 0 332 0 0	0 0 0 0 0	0 0 0 0 0				
County: Marion Route: RT A Job No.: 2S3344 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 TIP #: Let With: 2P3360, 2P3406, 2P3260 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 705	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.		Engineering: 27 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	65 0 613 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Marion Route: RT MM Job No.: 2S3296 Length: 7.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,184	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal and 0.4 mile east of Rte. 24 on outer road.		Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	92 0 1,087 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Marion Route: RT V Job No.: 2S3332 Length: 6.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 21 TIP #: Let With: 2P3277 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 155	Pavement preservation treatment from Rte. 6 to Rte. 61 in Lewis County near Maywood.		Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 0 142 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Monroe	Bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida.					Engineering:	20	45	0	0	0
Route: MO 107	Project involves bridge A3799.					R/W:	0	0	0	0	0
Job No.: 2S3373						Construction:	0	217	0	0	0
Length: 0.32	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 210 State: 52 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3374	Future Cost: 0 Estimate Total: 282										
County: Monroe	Bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida.					Engineering:	20	49	0	0	0
Route: MO 107	Project involves bridge A3798.					R/W:	0	0	0	0	0
Job No.: 2S3374						Construction:	0	272	0	0	0
Length: 0.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 257 State: 64 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3373	Future Cost: 0 Estimate Total: 341										
County: Monroe	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves					Engineering:	5	16	50	128	0
Route: RT AA	bridge P0826.					R/W:	0	2	0	0	0
Job No.: 2S3317						Construction:	0	0	0	894	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 872 State: 218 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S2160	Future Cost: 0 Estimate Total: 1,095										
County: Monroe	Bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe.					Engineering:	6	60	70	0	0
Route: RT D	Project involves bridge R0494.					R/W:	0	0	0	0	0
Job No.: 2S3244						Construction:	0	0	793	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 738 State: 185 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3257, 3S2164	Future Cost: 0 Estimate Total: 929										
County: Monroe	Bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans					Engineering:	6	15	78	0	0
Route: RT J	Bridge. Project involves bridge X0624.					R/W:	0	0	0	0	0
Job No.: 2S3257						Construction:	0	0	571	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 531 State: 133 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S2164, 2S3244	Future Cost: 0 Estimate Total: 670										

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Monroe	Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove.					Engineering:	22	27	100	0	0
Route: RT M	Project involves bridge T0382.					R/W:	0	2	0	0	0
Job No.: 2S3147						Construction:	0	0	745	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 700 State: 174 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 896										
County: Monroe	Bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project					Engineering:	16	7	54	0	0
Route: RT Z	involves bridge R0056.					R/W:	0	0	0	0	0
Job No.: 3S2164						Construction:	0	0	438	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 399 State: 100 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2S3257, 2S3244 Future Cost: 0 Estimate Total: 515										
County: Montgomery	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery					Engineering:	4	125	42	0	0
Route: MO 161	City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 Statewide					R/W:	0	10	0	0	0
Job No.: 2S3356	Transportation Alternatives funds.					Construction:	0	0	399	0	0
Length: 0.53	MPO: N					FFOS:	0	0	220	0	0
Fund Cat: Taking Care Of System	Fed: 461 State: 115 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 580										
County: Montgomery	Interchange improvements over I-70 near New Florence. Project involves bridge A0986.					Engineering:	799	208	630	0	0
Route: MO 19	\$807,000 Open Container and \$443,195 private developer funds.					R/W:	0	910	0	0	0
Job No.: 2P3090						Construction:	0	0	9,816	0	0
Length: 0.50	MPO: N					FFOS:	0	0	1,250	0	0
Fund Cat: Taking Care Of System	Fed: 9,251 State: 1,870 Local: 443					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 12,363										
County: Montgomery	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace					Engineering:	0	0	0	0	0
Route: IS 70	westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile					R/W:	0	0	0	0	0
Job No.: 213226Z	west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.					Construction:	0	0	0	0	0
Length: 4.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,497 State: 165 Local: 0					Payments:	0	0	0	554	554
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHFP										
TIP #:	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 1,662										

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Montgomery Route: IS 70 Job No.: 213309 Length: 21.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 14,827	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.						Engineering: 22	2	10	933	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	13,860	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 213310 Length: 17.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,974	Pavement resurfacing from the Callaway County line to 2 miles east of Rte. F near High Hill.						Engineering: 10	558	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	7,406	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 213371 Length: 83.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,983	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.						Engineering: 0	1	128	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,854	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 213372 Length: 77.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 554	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: 0	1	38	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	515	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Montgomery Route: OR 70 Job No.: 2S3441 Length: 15.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: State TIP #: Let With: 2S3239, 2S3240, 2S3208 Future Cost: 0 Estimate Total: 542	Pavement resurfacing from Rte. Y in Jonesburg to 0.15 mile west of West Warrenton Boulevard.						Engineering: 0	36	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	506	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Montgomery Route: RT E Job No.: 2S3408 Length: 35.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,864	Pavement improvements from I-70 to Rte. UU in Silex.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	193 0 2,667 0 0	0 0 0 0 0	0 0 0 0 0					
County: Montgomery Route: RT E Job No.: 2S3439 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,020	Bridge improvements over I-70 in Jonesburg. Project involves bridge A0866.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	300 0 0 0 0	50 0 0 0 0	205 0 2,463 0 0	0 0 0 0 0					
County: Montgomery Route: RT F Job No.: 2S3440 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,020	Bridge improvements over I-70 in High Hill. Project involves bridge A0865.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	300 0 0 0 0	50 0 0 0 0	205 0 2,463 0 0	0 0 0 0 0					
County: Montgomery Route: RT Y Job No.: 2S3392 Length: 14.93 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 22 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 456	Pavement improvements from Rte. 19 to Rte. E in Jonesburg.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	31 0 424 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Montgomery Route: RT ZZ Job No.: 2S3195 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 853	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.				Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	17 2 0 0 0	35 0 0 0 0	95 0 700 0 0	0 0 0 0 0	0 0 0 0 0					

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Pike	Pavement improvements from Bus. 61 to Rte. M near Middletown.											Engineering:	4	1	103	0	0	0
Route: MO 161												R/W:	0	0	0	0	0	0
Job No.: 2S3215												Construction:	0	0	1,337	0	0	0
Length: 17.36	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,153 State: 288 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,445																
County: Pike	Pavement improvements from Rte. M to Rte. I-70 near Danville in Montgomery County.											Engineering:	0	1	57	0	0	0
Route: MO 161												R/W:	0	0	0	0	0	0
Job No.: 2S3388												Construction:	0	0	739	0	0	0
Length: 23.64	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 637 State: 160 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 797																
County: Pike	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana.											Engineering:	205	58	0	0	0	0
Route: US 54	\$472,000 Statewide Transportation Alternatives funds.											R/W:	0	22	0	0	0	0
Job No.: 2P3218												Construction:	0	609	0	0	0	0
Length: 0.76	MPO: N											FFOS:	0	472	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 552 State: 137 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 22	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 2P3346, 2P3211	Future Cost: 0 Estimate Total: 894																
County: Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.											Engineering:	6	22	0	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 2P3260												Construction:	0	235	0	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 206 State: 51 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 2P3360, 2P3406, 2S3344	Future Cost: 0 Estimate Total: 263																
County: Pike	Pavement improvements from 0.5 mile south of Rte. 19 in Ralls County to 0.7 mile south of Rte. UU near Bowling Green (3 disconnected sections).											Engineering:	3	40	236	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 2P3243												Construction:	0	0	3,392	0	0	0
Length: 11.98	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,935 State: 733 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 2P3278	Future Cost: 0 Estimate Total: 3,671																

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Pike	Add roundabout at Rte. 161 and South Court Street in Bowling Green. \$632,490 Cost					Engineering:	89	78	0	0	0
Route: BU 61	Share and \$598,840 Bowling Green.					R/W:	0	0	0	0	0
Job No.: 2S3358						Construction:	0	1,147	0	0	0
Length: 0.26	MPO: N					FFOS:	0	1,147	0	0	0
Fund Cat: Taking Care Of System	AC-State: 610 State: 16 Local: 599					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,314										
County: Pike	Pavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.					Engineering:	0	10	33	0	0
Route: BU 61						R/W:	0	0	0	0	0
Job No.: 2S3390						Construction:	0	0	420	0	0
Length: 3.57	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 370 State: 93 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 463										
County: Pike	Pavement improvements from Rte. 54 to Rte. 61 near Bowling Green.					Engineering:	0	5	72	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 2S3378						Construction:	0	0	914	0	0
Length: 11.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 793 State: 198 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 991										
County: Pike	Pavement improvements from Rte. 61 to Rte. 54 near Louisiana.					Engineering:	0	1	19	0	0
Route: RT UU						R/W:	0	0	0	0	0
Job No.: 2S3389						Construction:	0	0	259	0	0
Length: 8.71	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 224 State: 55 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 279										
County: Ralls	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.					Engineering:	12	25	457	0	0
Route: MO 19	Project involves bridges J0429 and B0216.					R/W:	0	0	0	0	0
Job No.: 2P3278						Construction:	0	0	6,034	0	0
Length: 27.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,213 State: 1,303 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2P3243 Future Cost: 0 Estimate Total: 6,528										

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ralls	Bridge painting over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.					Engineering:	15	17	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 2P3360						Construction:	0	171	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 151 State: 37 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3406, 2P3260, 2S3344	Future Cost: 0 Estimate Total: 203										
County: Ralls	Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County and on Rte. 54 from Dougherty Pike to 7th Street.					Engineering:	190	261	0	0	0
Route: MO 79						R/W:	0	0	0	0	0
Job No.: 2P3211						Construction:	0	3,591	0	0	0
Length: 24.85	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,082 State: 770 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3218, 2P3346	Future Cost: 0 Estimate Total: 4,042										
County: Ralls	Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County. \$1,555,000 Open Container funds					Engineering:	50	260	0	0	0
Route: MO 79						R/W:	0	0	0	0	0
Job No.: 2P3346						Construction:	0	3,645	0	0	0
Length: 23.61	MPO: N					FFOS:	0	1,555	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,124 State: 781 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3218, 2P3211	Future Cost: 0 Estimate Total: 3,955										
County: Ralls	Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.					Engineering:	0	2	2	106	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 2S3413						Construction:	0	0	0	1,464	0
Length: 19.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,260 State: 314 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,574										
County: Ralls	Pavement improvements from Rte. 19 to just north of Daniels Avenue near Vandalia.					Engineering:	0	2	8	88	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 2S3416						Construction:	0	0	0	1,294	0
Length: 16.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,113 State: 279 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,392										

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ralls Route: RT V Job No.: 2S3420 Length: 4.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 377	Pavement improvements from Bus. 61 in New London to Rte. T.						Engineering: 1	2	8	24	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	342	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Randolph Route: US 24 Job No.: 2P3248 Length: 5.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3337, 2S3340 Future Cost: 0 Estimate Total: 1,758	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.						Engineering: 9	122	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,627	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Randolph Route: MO 3 Job No.: 2P3411 Length: 9.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 289	Pavement improvements from Rte. 24 east junction to Rte. 129 in Roanoke.						Engineering: 0	1	1	21	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	266	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Randolph Route: US 63 Job No.: 2P3351 Length: 14.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,463	Pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).						Engineering: 4	2	12	177	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	2,268	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Randolph Route: RT C Job No.: 2S3267 Length: 0.80 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3268, 2S3269 Future Cost: 0 Estimate Total: 319	Upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Alternatives funds.						Engineering: 15	64	0	0	0	0
							R/W: 0	5	0	0	0	0
							Construction: 0	235	0	0	0	0
							FFOS: 0	188	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Randolph Route: RT EE Job No.: 2S3268 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 TIP #: Let With: 2S3267, 2S3269	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds. Fed: 499 State: 124 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 643					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	101 5 517 275 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Randolph Route: RT Z Job No.: 2S3269 Length: 0.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 TIP #: Let With: 2S3268, 2S3267	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives funds. Fed: 441 State: 110 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 571					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	102 5 444 292 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Randolph Route: RT Z Job No.: 2S3337 Length: 3.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 22 TIP #: Let With: 2S3340, 2P3248	Pavement resurfacing from Rte. DD to Rte. 63 near Cairo. AC-State: 204 State: 50 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 255					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	18 0 236 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Schuyler Route: US 136 Job No.: 2P0791 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116. Fed: 512 State: 128 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 678					Engineering: 34 R/W: 4 Construction: 0 FFOS: 0 Payments: 0	150 0 0 0 0	35 0 455 0 0	0 0 0 0 0	0 0 0 0 0		
County: Schuyler Route: US 136 Job No.: 2P3197 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690. Fed: 771 State: 192 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 973					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	116 1 0 0 0	97 0 749 0 0	0 0 0 0 0	0 0 0 0 0		

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Schuyler Route: MO 202 Job No.: 2S3333 Length: 8.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 769	Pavement improvements from Iowa State line to Rte. 63 near Lancaster.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	57 0 708 0 0	0 0 0 0 0	0 0 0 0 0	
County: Schuyler Route: US 63 Job No.: 2P2212 Length: 24.68 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,352	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.						Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	75 0 0 0 0	599 0 8,648 0 0	0 0 0 0 0	
County: Scotland Route: MO 15 Job No.: 2P3249 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,163	Bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.						Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 5 0 0 0	127 0 1,009 0 0	0 0 0 0 0	0 0 0 0 0	
County: Scotland Route: RT A Job No.: 2S3324 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 407	Bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.						Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	9 0 0 0 0	43 0 349 0 0	0 0 0 0 0	
County: Scotland Route: RT C Job No.: 2S3319 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,184	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.						Engineering: 90 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	76 2 0 0 0	111 0 905 0 0	0 0 0 0 0	0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.											Engineering:	4	97	95	0	0	0
Route: RT H												R/W:	0	2	0	0	0	0
Job No.: 2S3320												Construction:	0	0	672	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 694 State: 172 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 870																
County: Scotland	Bridge improvements over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401.											Engineering:	88	82	78	0	0	0
Route: RT T												R/W:	0	2	0	0	0	0
Job No.: 2S3322												Construction:	0	0	726	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 711 State: 177 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 976																
County: Scotland	Bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.											Engineering:	4	2	5	59	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 2S3326												Construction:	0	0	0	448	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 411 State: 103 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 518																
County: Shelby	Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.											Engineering:	1	2	18	0	0	0
Route: MO 15												R/W:	0	0	0	0	0	0
Job No.: 2P3386												Construction:	0	0	204	0	0	0
Length: 7.19	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 179 State: 45 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 225																
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3361												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Safety											Fed: 10 State: 1 Local: 0	Payments:	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11																

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Various Route: Various Job No.: 2P3370 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Summer 21 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,288	Job Order Contracting for guardrail repair at various locations in the Northeast District.						Engineering:	1	87	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	1,200	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Various Route: Various Job No.: 2P3395 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 263	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds.						Engineering:	1	53	5	17	0	0	
							R/W:	0	3	0	0	0	0	0
							Construction:	0	0	0	184	0	0	0
							FFOS:	0	0	0	138	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Various Route: Various Job No.: 2P3396 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,028	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. \$542,000 Statewide Transportation Alternatives funds.						Engineering:	1	205	15	72	0	0	
							R/W:	0	5	0	0	0	0	0
							Construction:	0	0	0	730	0	0	0
							FFOS:	0	0	0	542	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Various Route: Various Job No.: 2P3399 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 11	On-call work zone enforcement at various locations in the Northeast District.						Engineering:	0	0	1	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	10	0	0	0	0
County: Various Route: Various Job No.: 2P3404 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,323	Job Order Contracting for guardrail repair at various locations in the Northeast District.						Engineering:	0	0	87	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	1,236	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	0	0	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3405												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 10	State: 1	Local: 0								Payments:	0	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 11															
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	96	0	0	0	0	0
Job No.: 5B0800Q												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	96	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 26,400	Local: 0								Payments:	52,034	5,280	5,280	5,280	5,280	5,280	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 25,001 - 50,000	Estimate Total: 78,530															
County: Warren	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.											Engineering:	6	40	261	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3216												Construction:	0	0	3,761	0	0	0
Length: 21.70	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,250	State: 812	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 2P3304	Future Cost: 0	Estimate Total: 4,068															
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.											Engineering:	8	6	0	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3301												Construction:	0	1,386	0	0	0	0
Length: 2.56	MPO: N										FFOS:	0	1,386	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 1,392	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,400															
County: Warren	Update pedestrian facilities to comply with the ADA Transition Plan in Warrenton and on Rte. J and I-70 North Outer Road in Wright City. \$572,000 Statewide Transportation Alternatives funds.											Engineering:	4	85	74	0	0	0
Route: MO 47												R/W:	0	10	0	0	0	0
Job No.: 2P3355												Construction:	0	0	736	0	0	0
Length: 0.23	MPO: N										FFOS:	0	0	572	0	0	0	
Fund Cat: Taking Care Of System	Fed: 724	State: 181	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 909															

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Warren	Bridge improvements over I-70 near Pendleton. Project involves bridge R0069.												Engineering:	0	2	302	50	199	0
Route: RT A													R/W:	0	0	2	0	0	0
Job No.: 2S3438													Construction:	0	0	0	0	2,367	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 2,339	State: 583	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2025		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 2,922																
County: Warren	Pavement improvements from I-70 north outer road in Warrenton to end of state maintenance.												Engineering:	0	1	10	0	0	0
Route: RT AA													R/W:	0	0	0	0	0	0
Job No.: 2S3384													Construction:	0	0	116	0	0	0
Length: 3.65	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 102	State: 25	Local: 0						
Sec Cat: Preventive Maint	Awd Date: Fall 22		Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 127																
County: Warren	Pavement improvements from I-70 near Pendleton to Rte. 94.												Engineering:	0	1	67	0	0	0
Route: RT B													R/W:	0	0	0	0	0	0
Job No.: 2S3379													Construction:	0	0	861	0	0	0
Length: 11.92	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 744	State: 185	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22		Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 929																
County: Warren	Bridge painting over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757.												Engineering:	35	315	0	0	0	0
Route: RT F													R/W:	0	0	0	0	0	0
Job No.: 2S3403													Construction:	0	1,670	0	0	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,588	State: 397	Local: 0						
Sec Cat: Preventive Maint	Awd Date: Spring 22		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 2,020																
County: Warren	Pavement improvements from Rte. F to Rte. M near Innsbrook.												Engineering:	0	1	10	0	0	0
Route: RT H													R/W:	0	0	0	0	0	0
Job No.: 2S3383													Construction:	0	0	123	0	0	0
Length: 3.62	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 107	State: 27	Local: 0						
Sec Cat: Preventive Maint	Awd Date: Fall 22		Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0 Estimate Total: 134																

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Warren Pavement improvements from Rte. M to Rte. 47 near Marthasville. Route: RT O Job No.: 2S3380 Length: 10.16 MPO: N Fund Cat: Taking Care Of System AC-State: 607 State: 150 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: Sthbg TIP #: Let With: Future Cost: 0 Estimate Total: 757						Engineering:	0	1	54	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	702	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Warren Pavement improvements from Rte. M to Rte. T near Innsbrook. Route: RT OO Job No.: 2S3381 Length: 1.51 MPO: N Fund Cat: Taking Care Of System AC-State: 116 State: 29 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: Sthbg TIP #: Let With: Future Cost: 0 Estimate Total: 145						Engineering:	0	1	11	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	133	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Warren Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County. Route: RT TT Job No.: 2S3208 Length: 3.55 MPO: Y Fund Cat: Taking Care Of System AC-State: 89 State: 21 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: Sthbg TIP #: Let With: 2S3239, 2S3240, 2S3441 Future Cost: 0 Estimate Total: 114						Engineering:	4	8	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	102	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Warren Pavement improvements from Rte. MM in Warrenton to Rte. 94. Route: RT U Job No.: 2S3382 Length: 11.59 MPO: N Fund Cat: Taking Care Of System AC-State: 285 State: 71 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: Sthbg TIP #: Let With: Future Cost: 0 Estimate Total: 356						Engineering:	0	1	26	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	329	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	96	11,829	2,112	680	24	0
Total R/W:	105	3,374	4	0	0	0
Total Construction:	0	64,628	70,460	72,169	10,048	0
Paybacks:	52,034	5,290	5,290	5,844	5,834	5,834
Sub-Total:	52,139	73,292	75,754	78,013	15,882	5,834
Total Engineering:	4,090	6,754	7,613	5,735	786	0
Grand Total:	56,229	80,046	83,367	83,748	16,668	5,834
		2022	2023	2024	2025	2026
State		21,627	20,510	19,436	7,492	5,335
AC-State		16,655	24,100	26,575	499	499
Local		1,554	513	0	24	0
Sub-total State		39,836	45,123	46,011	8,015	5,834
Federal						
Sub-total Federal		40,210	38,244	37,737	8,653	0
Grand Total		80,046	83,367	83,748	16,668	5,834

Project Count: 129

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-23-2021

Section 4 - 1

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	96	11,829	2,112	680	24	0
Total R/W:	105	3,374	4	0	0	0
Total Construction:	0	64,628	70,460	72,169	10,048	0
Paybacks:	52,034	5,290	5,290	5,844	5,834	5,834
Sub-Total:	52,139	73,292	75,754	78,013	15,882	5,834
Total Engineering:	4,090	6,754	7,613	5,735	786	0
Grand Total:	56,229	80,046	83,367	83,748	16,668	5,834
		2022	2023	2024	2025	2026
State		21,627	20,510	19,436	7,492	5,335
AC-State		16,655	24,100	26,575	499	499
Local		1,554	513	0	24	0
Sub-total State		39,836	45,123	46,011	8,015	5,834
Federal						
Sub-total Federal		40,210	38,244	37,737	8,653	0
Grand Total		80,046	83,367	83,748	16,668	5,834

Project Count: 129

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Section 4 - 1

District Northeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Johnson	Add turn lanes, grading and drainage at the intersection of Rte. E.											Engineering:	40	5	10	31	0	0
Route: MO 13												R/W:	0	0	5	0	0	0
Job No.: 3P3109												Construction:	0	0	0	451	0	0
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 449 State: 53 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety																	
TIP #: 4P2333	Let With: 4P2333 Future Cost: 0 Estimate Total: 542																	
County: Johnson	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.											Engineering:	15	41	110	0	0	0
Route: MO 2												R/W:	0	5	0	0	0	0
Job No.: 3S3156												Construction:	0	0	743	0	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 719 State: 180 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #: 3S3173	Let With: 3S3173 Future Cost: 0 Estimate Total: 914																	
County: Johnson	Add turn lanes and shoulders at the intersection of Rte. D.											Engineering:	87	12	23	0	0	0
Route: MO 23												R/W:	0	10	0	0	0	0
Job No.: 3P3085E												Construction:	0	0	270	0	0	0
Length: 0.18	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 283 State: 32 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety																	
TIP #: 3S3076	Let With: 3S3076 Future Cost: 0 Estimate Total: 402																	
County: Johnson	Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.											Engineering:	90	1	84	0	0	0
Route: MO 23												R/W:	0	5	0	0	0	0
Job No.: 3S3076												Construction:	0	0	336	0	0	0
Length: 0.18	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 342 State: 84 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #: 3P3085E	Let With: 3P3085E Future Cost: 0 Estimate Total: 516																	
County: Johnson	Pavement resurfacing from County Road 1501 to 0.1 mile east of Rte. 13 in Warrensburg.											Engineering:	116	811	0	0	0	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 3P3064												Construction:	0	10,994	0	0	0	0
Length: 20.94	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 9,444 State: 2,361 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: NHPP																	
TIP #: 3P3064	Let With: 3P3064 Future Cost: 0 Estimate Total: 11,921																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Johnson Route: US 50 Job No.: 3P3095 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,697	Fed: 2,065 State: 517 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	115 0 0 0 0	80 5 0 0 0	184 0 2,313 0 0	0 0 0 0 0	0 0 0 0 0					
County: Johnson Route: US 50 Job No.: 3P3211 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 22 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 637	AC-State: 494 State: 123 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0	50 5 562 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Johnson Route: RT E Job No.: 3S3161 Length: 13.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,972	AC-State: 1,553 State: 389 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	30 0 0 0 0	144 0 1,798 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Johnson Route: RT WW Job No.: 3S3173 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 3S3156 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,161	AC-State: 917 State: 229 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0	61 10 0 0 0	129 0 946 0 0	0 0 0 0 0	0 0 0 0 0					
County: Lafayette Route: MO 13 Job No.: 3P3085H Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 967	Fed: 870 State: 97 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	10 0 0 0 0	25 0 0 780 0	94 0 838 0 0	0 0 0 0 0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Lafayette	Signal improvements at the intersection of Fairground Avenue and the intersection of Rte.	Engineering:	0	5	21	0	0	0	0	0	0
Route: MO 13	FF. \$224,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3118E		Construction:	0	0	237	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	224	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 211 State: 52 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 263										
County: Lafayette	Slide repair from Rte. 224 to Delaware Street in Lexington.	Engineering:	125	97	0	0	0	0	0	0	0
Route: SP 13		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3209		Construction:	0	1,123	0	0	0	0	0	0	0
Length: 0.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 976 State: 244 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 21 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,345										
County: Lafayette	Pavement resurfacing and adding turn lanes from north of NW 435 Road to 0.5 mile south of I-70.	Engineering:	485	300	248	956	0	0	0	0	0
Route: MO 13		R/W:	0	0	515	0	0	0	0	0	0
Job No.: 4P2333		Construction:	0	0	0	13,660	0	0	0	0	0
Length: 11.55	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 12,543 State: 3,136 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3109	Future Cost: 0 Estimate Total: 16,164										
County: Lafayette	Outside shoulder repair and resurfacing from Rte. 13 to Rte. Y.	Engineering:	0	128	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3I3227		Construction:	0	1,452	0	0	0	0	0	0	0
Length: 13.24	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,422 State: 158 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,580										
County: Lafayette	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.	Engineering:	0	5	5	5	24	298			
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I3365B		Construction:	0	0	0	0	0	0	0	4,561	
Length: 13.24	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,407 State: 491 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,898										

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Aug-23-2021

Section 4 - 3

District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Lafayette	Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.	Engineering:	4	40	303	0	0	0	0	0	0
Route: OR 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3394		Construction:	0	0	4,093	0	0	0	0	0	0
Length: 60.19	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,548 State: 888 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,440										
County: Lafayette	Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.	Engineering:	50	21	117	0	0	0	0	0	0
Route: RT AA		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 3S3121		Construction:	0	0	619	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 614 State: 153 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 817										
County: Lafayette	Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.	Engineering:	255	290	191	0	0	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3174		Construction:	0	0	2,341	0	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,258 State: 564 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,077										
County: Lafayette	Bridge rehabilitation over I-70, 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.	Engineering:	165	50	100	476	0	0	0	0	0
Route: RT Y		R/W:	0	0	52	0	0	0	0	0	0
Job No.: 3S3162		Construction:	0	0	0	4,251	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,944 State: 985 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,094										
County: Pettis	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.	Engineering:	45	30	97	0	0	0	0	0	0
Route: MO 127		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3154		Construction:	0	0	888	0	0	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 811 State: 204 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With: 3P3164	Future Cost: 0 Estimate Total: 1,060										

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Aug-23-2021

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Pettis Route: US 50 Job No.: 3P3078 Length: 2.34 MPO: N Fund Cat: Safety																

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Pettis	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive.					Engineering:	1	12	0	0	0
Route: US 65	\$8,290,950 Governor's Cost Share Program funds.					R/W:	0	0	0	0	0
Job No.: 3P3210						Construction:	0	8,291	0	0	0
Length: 1.30	MPO: N					FFOS:	0	8,291	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 6,643 State: 1,660 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 8,304										
County: Pettis	Bridge rehabilitation over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.					Engineering:	10	50	60	96	0
Route: RT M						R/W:	0	0	0	0	0
Job No.: 3S3204						Construction:	0	0	0	1,168	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,099 State: 275 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,384										
County: Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.					Engineering:	15	19	0	0	0
Route: RT TT						R/W:	0	0	0	0	0
Job No.: 3S3151						Construction:	0	233	0	0	0
Length: 2.99	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 201 State: 51 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: Sthg										
TIP #: 	Let With: 3S3170, 3S3165 Future Cost: 0 Estimate Total: 267										
County: Pettis	Pavement resurfacing from 28th Street to Rte. V in Sedalia.					Engineering:	15	70	0	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 3S3165						Construction:	0	916	0	0	0
Length: 8.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 789 State: 197 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: Sthg										
TIP #: 	Let With: 3S3151, 3S3170 Future Cost: 0 Estimate Total: 1,001										
County: Pettis	Pavement resurfacing from Rte. V to the Benton County line.					Engineering:	15	26	0	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 3S3170						Construction:	0	328	0	0	0
Length: 2.99	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 282 State: 72 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: Sthg										
TIP #: 	Let With: 3S3151, 3S3165 Future Cost: 0 Estimate Total: 369										

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Ray	Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.											Engineering:	10	81	236	0	0	0
Route: MO 10												R/W:	0	1	0	0	0	0
Job No.: 3P3198												Construction:	0	0	1,252	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,256 State: 314 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,580																
County: Ray	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.											Engineering:	163	50	25	478	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 3P3108												Construction:	0	0	0	7,084	0	0
Length: 17.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,109 State: 1,528 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,800																
County: Ray	Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.											Engineering:	5	5	5	40	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 3P3108B												Construction:	0	0	0	599	0	0
Length: 1.31	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 519 State: 130 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 654																
County: Ray	Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.											Engineering:	15	50	75	0	0	0
Route: MO 210												R/W:	0	0	0	0	0	0
Job No.: 3S3166												Construction:	0	0	948	0	0	0
Length: 2.90	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 858 State: 215 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 4S3337	Future Cost: 0 Estimate Total: 1,088																
County: Ray	Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.											Engineering:	15	50	50	45	85	0
Route: RT T												R/W:	0	0	0	5	0	0
Job No.: 3S3178												Construction:	0	0	0	0	563	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 638 State: 160 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 813																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Saline	Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068.						Engineering:	15	45	91	0	0	0
Route: MO 127							R/W:	0	5	0	0	0	0
Job No.: 3S3163							Construction:	0	0	718	0	0	0
Length: 0.09	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 686 State: 173 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: Let With: 3S3155	Future Cost: 0 Estimate Total: 874												
County: Saline	Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from east of Rte. 24 to Rte. 240 in Marshall.						Engineering:	45	150	380	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 3P3112							Construction:	0	0	5,559	0	0	0
Length: 17.19	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,871 State: 1,218 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,134												
County: Saline	Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations from Pine Street to Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 0.1 mile west of Murray Avenue. \$299,000 Statewide Transportation Alternatives funds.						Engineering:	5	7	33	0	0	0
Route: US 65							R/W:	0	1	0	0	0	0
Job No.: 3P3112B							Construction:	0	0	384	0	0	0
Length: 0.45	MPO: N							FFOS:	0	0	299	0	0
Fund Cat: Taking Care Of System	Fed: 341 State: 84 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With: 3P3199B	Future Cost: 0 Estimate Total: 430												
County: Saline	Add intersection turn lane at Morrow Street in Marshall. \$535,000 Open Container funds.						Engineering:	35	3	68	0	0	0
Route: US 65							R/W:	0	1	0	0	0	0
Job No.: 3P3168							Construction:	0	0	574	0	0	0
Length: 0.33	MPO: N							FFOS:	0	0	535	0	0
Fund Cat: Safety	Fed: 582 State: 64 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0 Estimate Total: 681												
County: Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.						Engineering:	239	339	0	0	0	0
Route: US 65							R/W:	39	0	0	0	0	0
Job No.: 3P3181							Construction:	0	2,156	0	0	0	0
Length: 0.91	MPO: N							FFOS:	0	2,156	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,059 State: 68 Local: 1,368						Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Spring 22	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,773												

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Saline Route: US 65 Job No.: 3P3182 Length: 3.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,132	Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.						Engineering: 20	39	158	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,915	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Saline Route: IS 70 Job No.: 4I3366 Length: 9.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 5,693	Pavement resurfacing westbound from Cooper County line to bridge over Blackwater River.						Engineering: 155	50	50	50	682	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	4,706	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Saline Route: IS 70 Job No.: 4I3366B Length: 9.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,942	Pavement resurfacing eastbound from bridge over Blackwater River to Cooper County line.						Engineering: 0	10	10	308	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	4,614	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Saline Route: RT EE Job No.: 3S3155 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 3S3163 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 808	Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20. Project involves bridge N0100.						Engineering: 15	35	56	0	0	0
							R/W: 0	5	0	0	0	0
							Construction: 0	0	697	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Saline Route: RT H Job No.: 3S3148 Length: 11.81 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 TIP #: Let With: 3S3171 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,453	Pavement resurfacing from Rte. 65 to Oleander Avenue.						Engineering: 15	194	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,244	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Saline Route: RT K Job No.: 3S3123 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,365	Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.						Engineering: 196	95	343	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,731	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Saline Route: RT WW Job No.: 3S3171 Length: 3.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: 3S3148 Future Cost: 0 Estimate Total: 541	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.						Engineering: 15	39	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	487	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 3I3103 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,099	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.						Engineering: 10	1	28	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,060	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 3P3099 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,570	Asphalt pavement repair at various locations on major routes and interstates in the rural Kansas City District.						Engineering: 10	40	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,520	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 3P3102 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 15	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.						Engineering: 0	1	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	13	0	0	0	0
							Payments: 0	14	0	0	0	0

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds.					Engineering:	2	1	46	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 3P3202						Construction:	0	0	675	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	523	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 578	State: 144	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 724													
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	1	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 3P3221						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	Fed: 14	State: 1	Local: 0			Payments:	0	0	14	0	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 15													
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	1	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 3P3226						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	Fed: 14	State: 1	Local: 0			Payments:	0	0	0	14	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 15													
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	150	0	0	0	0	0					
Job No.: 5B0800R						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 0	State: 28,825	Local: 0			Payments:	60,777	5,765	5,765	5,765	5,765	5,765					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 89,752													

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	150	11,019	1,581	780	0	0
Total R/W:	189	88	572	5	0	0
Total Construction:	0	32,973	31,253	34,829	7,209	9,213
Paybacks:	60,777	5,779	5,779	5,779	5,765	5,765
Sub-Total:	60,966	38,840	37,604	40,613	12,974	14,978
Total Engineering:	2,884	4,047	3,619	2,775	943	592
Grand Total:	63,850	42,887	41,223	43,388	13,917	15,570

	2022	2023	2024	2025	2026
State	12,371	12,757	12,650	6,854	7,240
AC-State	7,758	15,433	3,822	518	0
Local	1,368	0	0	0	0
Sub-total State	21,497	28,190	16,472	7,372	7,240
Federal					
Sub-total Federal	21,390	13,033	26,916	6,545	8,330
Grand Total	42,887	41,223	43,388	13,917	15,570

Project Count: 54

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	150	11,019	1,581	780	0	0
Total R/W:	189	88	572	5	0	0
Total Construction:	0	32,973	31,253	34,829	7,209	9,213
Paybacks:	60,777	5,779	5,779	5,779	5,765	5,765
Sub-Total:	60,966	38,840	37,604	40,613	12,974	14,978
Total Engineering:	2,884	4,047	3,619	2,775	943	592
Grand Total:	63,850	42,887	41,223	43,388	13,917	15,570
		2022	2023	2024	2025	2026
State		12,371	12,757	12,650	6,854	7,240
AC-State		7,758	15,433	3,822	518	0
Local		1,368	0	0	0	0
Sub-total State		21,497	28,190	16,472	7,372	7,240
Federal						
Sub-total Federal		21,390	13,033	26,916	6,545	8,330
Grand Total		42,887	41,223	43,388	13,917	15,570

Project Count: 54

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District Kansas City

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cass Route: MO 291 Job No.: 4P3488 Length: 0.15 MPO: Y Fund Cat: Safety												

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District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cass Route: MO 58 Job No.: 4P3268D Length: 4.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 TIP #: 790139 Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$754,000 Statewide Transportation Alternatives funds.						Engineering:	0	5	125	203	0	0
							R/W:	0	0	30	0	0	0
							Construction:	0	0	0	970	0	0
				AC-State: 1,066 State: 267 Local: 0			FFOS:	0	0	23	731	0	0
				Anticipated Fed Cat: Stbg			Payments:	0	0	0	0	0	0
				Future Cost: 0 Estimate Total: 1,333									
County: Cass Route: MO 58 Job No.: 4S3272 Length: 0.70 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 21 TIP #: 790098 Let With: 4S3273	Add roundabout at Prairie Road.						Engineering:	382	143	0	0	0	0
				Fed: 2,086 State: 232 Local: 0			R/W:	15	0	0	0	0	0
				Anticipated Fed Cat: Safety			Construction:	0	2,175	0	0	0	0
				Future Cost: 0 Estimate Total: 2,715			FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3273 Length: 2.41 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 21 TIP #: 790115 Let With: 4S3272	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.						Engineering:	407	227	0	0	0	0
				Fed: 3,256 State: 362 Local: 0			R/W:	22	0	0	0	0	0
				Anticipated Fed Cat: Safety			Construction:	0	3,391	0	0	0	0
				Future Cost: 0 Estimate Total: 4,047			FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3483 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A TIP #: 790140 Let With:	Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.						Engineering:	5	10	0	0	0	0
				AC-State: 827 State: 207 Local: 0			R/W:	0	0	0	0	0	0
				Anticipated Fed Cat: Stbg			Construction:	0	1,024	0	0	0	0
				Future Cost: 0 Estimate Total: 1,039			FFOS:	0	1,024	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cass Route: MO 7 Job No.: 4P3268C Length: 3.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: 790141 Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd St. to Richland Parkway and Rte. VV from Rte. 7 to Lexington Rd. \$886,000 Statewide Transportation Alternatives funds.						Engineering:	0	111	284	0	0	0
				AC-State: 1,228 State: 307 Local: 0			R/W:	0	35	0	0	0	0
				Anticipated Fed Cat: Stbg			Construction:	0	0	1,105	0	0	0
				Future Cost: 0 Estimate Total: 1,535			FFOS:	0	28	858	0	0	0
							Payments:	0	0	0	0	0	0

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District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cass	Bridge rehabilitation at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street.	Engineering:	735	600	552	721	0	0			
Route: MO 7	Project involves bridge A1496.	R/W:	0	0	93	0	0	0			
Job No.: 4P3443		Construction:	0	0	0	9,653	0	0			
Length: 0.52	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 9,295 State: 2,324 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: 790136	Let With: Future Cost: 0 Estimate Total: 12,354										
County: Cass	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in the Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.	Engineering:	10	156	0	0	0	0			
Route: RT C		R/W:	0	0	0	0	0	0			
Job No.: 4S3433		Construction:	0	2,126	0	0	0	0			
Length: 0.44	MPO: Y	FFOS:	0	897	0	0	0	0			
Fund Cat: Safety	AC-State: 1,654 State: 31 Local: 597	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #: 790132	Let With: Future Cost: 0 Estimate Total: 2,292										
County: Cass	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	Engineering:	10	30	31	134	0	0			
Route: RT D		R/W:	0	0	1	0	0	0			
Job No.: 4S3453		Construction:	0	0	0	908	0	0			
Length: 0.11	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 883 State: 221 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: 790142	Let With: Future Cost: 0 Estimate Total: 1,114										
County: Clay	Pavement resurfacing from the south ramps of I-35 to Rte. 210.	Engineering:	15	106	0	0	0	0			
Route: MO 1		R/W:	0	1	0	0	0	0			
Job No.: 4S3343		Construction:	0	1,388	0	0	0	0			
Length: 1.96	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,196 State: 299 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: 590265	Let With: Future Cost: 0 Estimate Total: 1,510										
County: Clay	Pavement resurfacing from 64th Street to I-35.	Engineering:	10	50	50	247	0	0			
Route: MO 1		R/W:	0	0	2	0	0	0			
Job No.: 4S3412		Construction:	0	0	0	1,868	0	0			
Length: 2.57	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,774 State: 443 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: 590289	Let With: Future Cost: 0 Estimate Total: 2,227										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay Route: US 169 Job No.: 4P3295 Length: 0.15 MPO: Y Fund Cat: Safety												

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TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay	Bridge replacements at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.	Engineering:	10	401	1,011	0	0	0	0	0	0
Route: MO 210		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 4S3418		Construction:	0	0	9,165	0	0	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,466 State: 2,116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: 590299	Let With: Future Cost: 0 Estimate Total: 10,592										
County: Clay	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.	Engineering:	0	200	180	0	0	0	0	0	0
Route: MO 269		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3487		Construction:	0	0	2,101	0	0	0	0	0	0
Length: 0.84	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,985 State: 496 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: 590300	Let With: Future Cost: 0 Estimate Total: 2,481										
County: Clay	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Engineering:	10	1,000	1,001	2,945	0	0	0	0	0
Route: IS 29		R/W:	0	0	1	0	0	0	0	0	0
Job No.: 4I3458		Construction:	0	0	0	38,857	0	0	0	0	0
Length: 0.59	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 39,423 State: 4,381 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHFP										
TIP #: 590295	Let With: Future Cost: 0 Estimate Total: 43,814										
County: Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$17,039,000 Kearney and \$8,218,000 Cost Share funds.	Engineering:	1,919	1,783	0	0	0	0	0	0	0
Route: IS 35		R/W:	840	0	0	0	0	0	0	0	0
Job No.: 4I2006		Construction:	0	22,985	0	0	0	0	0	0	0
Length: 2.77	MPO: Y	FFOS:	840	22,985	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 9,823 State: 178 Local: 14,767	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: 590175	Let With: Future Cost: 0 Estimate Total: 27,527										
County: Clay	Pavement resurfacing from northeast 108th Street to Rte. 69.	Engineering:	205	16	480	0	0	0	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I3334		Construction:	0	0	6,887	0	0	0	0	0	0
Length: 6.16	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,644 State: 739 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: 590290	Let With: Future Cost: 0 Estimate Total: 7,588										

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Dollars in Thousands



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Transportation Planning

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Clay	Pavement resurfacing from Cookingham Drive to 108th Street.									Engineering:	105	50	571	0	0	0
Route: IS 435										R/W:	0	0	0	0	0	0
Job No.: 413335										Construction:	0	0	6,613	0	0	0
Length: 6.58	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 6,511	State: 723	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP														
TIP #: 490215	Let With:	Future Cost: 0							Estimate Total: 7,339							
County: Clay	Pavement resurfacing from Clinton County line to Rte. 92.									Engineering:	15	82	0	0	0	0
Route: US 69										R/W:	0	0	0	0	0	0
Job No.: 4P3346										Construction:	0	1,112	0	0	0	0
Length: 6.02	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 956	State: 238	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: NHPP														
TIP #: 590260	Let With:	Future Cost: 0							Estimate Total: 1,209							
County: Clay	Remove the pedestrian bridge and upgrade pedestrian facilities from Park Avenue to Randolph Road.									Engineering:	10	92	50	102	0	0
Route: US 69										R/W:	0	21	0	0	0	0
Job No.: 4P3465										Construction:	0	0	0	1,123	0	0
Length: 0.80	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 1,111	State: 277	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #: 590293	Let With:	Future Cost: 0							Estimate Total: 1,398							
County: Clay	Pavement resurfacing from Rte. 92 to McCleary Road.									Engineering:	10	15	15	110	0	0
Route: US 69										R/W:	0	0	0	0	0	0
Job No.: 4S3413										Construction:	0	0	0	1,550	0	0
Length: 3.29	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,352	State: 338	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #: 590276	Let With:	Future Cost: 0							Estimate Total: 1,700							
County: Clay	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.									Engineering:	10	6	0	0	0	0
Route: US 69										R/W:	0	0	0	0	0	0
Job No.: 4S3482										Construction:	0	2,745	0	0	0	0
Length: 0.90	MPO: Y								FFOS:	0	2,745	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 2,201	State: 550	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #: 590277	Let With:	Future Cost: 0							Estimate Total: 2,761							

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay Route: MO 9 Job No.: 4S3401 Length: 1.77 MPO: Y Fund Cat: Taking Care Of System																	

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.				Engineering:	2	1	0	0	0
Route:	CST CHOUTEAU					R/W:	0	0	0	0	0
Job No.:	TRFY					Construction:	0	952	0	0	0
Length:	4S3400					FFOS:	0	952	0	0	0
MPO:	0.25					Payments:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	763	State:	190						
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Stbg						
TIP #:	590262	Let With:		Future Cost:	0	Estimate Total:	955				
County:	Clay	Rebuild curve and intersection realignment at 100th Street and Crockett Road.				Engineering:	35	103	0	0	0
Route:	RT H					R/W:	0	12	0	0	0
Job No.:	4P3295E					Construction:	0	682	0	0	0
Length:	0.14					FFOS:	0	0	0	0	0
MPO:	Y					Payments:	0	0	0	0	0
Fund Cat:	Safety	Fed:	718	State:	79						
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:	Safety						
TIP #:	590263	Let With:		Future Cost:	0	Estimate Total:	832				
County:	Clay	Slide repair on ramp from southbound I-29 to northbound I-35.				Engineering:	500	39	0	0	0
Route:	RP IS29S TO IS35N					R/W:	0	1	0	0	0
Job No.:	4I3484					Construction:	0	536	0	0	0
Length:	0.83					FFOS:	0	0	0	0	0
MPO:	Y					Payments:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	518	State:	58						
Sec Cat:	Systems Operations	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP						
TIP #:	590286	Let With:		Future Cost:	0	Estimate Total:	1,076				
County:	Clay	Pavement resurfacing from Seybold Road to Rte. 210.				Engineering:	15	5	5	59	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	4S3367					Construction:	0	0	0	830	0
Length:	5.60					FFOS:	0	0	0	0	0
MPO:	Y					Payments:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	719	State:	180						
Sec Cat:	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:	Stbg						
TIP #:	590287	Let With:		Future Cost:	0	Estimate Total:	914				
County:	Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street and Rte. 24 from Delaware Avenue to Little Blue River. \$935,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	15	105	293
Route:	MO 12					R/W:	0	0	0	32	0
Job No.:	4P3268G					Construction:	0	0	0	0	1,245
Length:	7.93					FFOS:	0	0	0	24	911
MPO:	Y					Payments:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,356	State:	339						
Sec Cat:	N- Ada Trans	Awd Date:	2025	Anticipated Fed Cat:	Stbg						
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,695				

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jackson	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.						Engineering:	4	2	0	0	0	0
Route: MO 150							R/W:	0	0	0	0	0	0
Job No.: 4S3395							Construction:	0	916	0	0	0	0
Length: 0.99	MPO: Y						FFOS:	0	916	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Fed: 735	State: 183	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #: 690544	Let With:	Future Cost: 0					Estimate Total: 922						
County: Jackson	Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Rte. 224 near Napoleon.						Engineering:	10	70	565	0	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 4P3409							Construction:	0	0	7,728	0	0	0
Length: 11.92	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 6,690	State: 1,673	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #: 690599	Let With:	Future Cost: 0					Estimate Total: 8,373						
County: Jackson	Add turn lanes, improve signage, upgrade pedestrian facilities, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$1,763,000 Open Container funds.						Engineering:	20	74	355	0	0	0
Route: US 24							R/W:	0	80	0	0	0	0
Job No.: 4S3405							Construction:	0	0	5,590	0	0	0
Length: 0.96	MPO: Y						FFOS:	0	0	1,763	0	0	0
Fund Cat: Safety						Fed: 5,489	State: 610	Local: 0					
Sec Cat: Safety	Awd Date: Fall 22	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0	0
TIP #: 690533	Let With:	Future Cost: 0					Estimate Total: 6,119						
County: Jackson	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.						Engineering:	53	50	664	0	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 4S3405B							Construction:	0	0	9,894	0	0	0
Length: 2.92	MPO: Y						FFOS:	0	0	9,606	0	0	0
Fund Cat: Taking Care Of System						AC-State: 8,486	State: 442	Local: 1,680					
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #: 690600	Let With:	Future Cost: 0					Estimate Total: 10,661						
County: Jackson	Pavement resurfacing from the Missouri River to Front Street.						Engineering:	10	20	20	86	0	0
Route: MO 269							R/W:	0	0	0	0	0	0
Job No.: 4S3452							Construction:	0	0	0	1,247	0	0
Length: 0.80	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,099	State: 274	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #: 690600	Let With:	Future Cost: 0					Estimate Total: 1,383						

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jackson Route: MO 291 Job No.: 4P3404 Length: 2.25 MPO: Y Fund Cat: Taking Care Of System												

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jackson	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.					Engineering:	10	351	568	0	0	0
Route: IS 435						R/W:	0	5	0	0	0	0
Job No.: 413451						Construction:	0	0	5,575	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,199	State: 1,300	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0
TIP #: 690597	Let With:		Future Cost: 0			Estimate Total: 6,509						
County: Jackson	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.					Engineering:	5	120	120	120	121	354
Route: IS 49						R/W:	0	0	0	0	11	0
Job No.: 413494						Construction:	0	0	0	0	0	4,158
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,003	State: 1,001	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2026		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0
TIP #: 690552	Let With:		Future Cost: 0			Estimate Total: 5,009						
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview. \$798,000 Statewide Transportation Alternatives funds.					Engineering:	0	5	5	20	155	179
Route: IS 49						R/W:	0	0	0	0	8	0
Job No.: 4P3268H						Construction:	0	0	0	0	0	1,114
Length: 28.58	MPO: Y					FFOS:	0	0	0	0	6	792
Fund Cat: Taking Care Of System					AC-State: 1,188	State: 298	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2026		Anticipated Fed Cat: Stbg			Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0			Estimate Total: 1,486						
County: Jackson	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.					Engineering:	252	811	0	0	0	0
Route: US 50						R/W:	1	0	0	0	0	0
Job No.: 4P3009						Construction:	0	4,974	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,628	State: 1,157	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 21		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0
TIP #: 690420	Let With: 4P3009B		Future Cost: 0			Estimate Total: 6,038						
County: Jackson	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.					Engineering:	7	1	0	0	0	0
Route: IS 670						R/W:	0	0	0	0	0	0
Job No.: 4P2316						Construction:	0	0	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 3,382	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: State			Payments:	0	3,381	0	0	0	0
TIP #: 690407	Let With:		Future Cost: 0			Estimate Total: 3,389						

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jackson Route: MO 7 Job No.: 4P3268I Length: 4.53 MPO: Y Fund Cat: Taking Care Of System																		

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jackson	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.		Engineering:	685	91	477	0	0	0			
Route: IS 70			R/W:	0	1	0	0	0	0			
Job No.: 413288			Construction:	0	0	7,132	0	0	0			
Length: 1.17	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 6,931 State: 770 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHFP										
TIP #: 690513	Let With:	Future Cost: 0 Estimate Total: 8,386										
County: Jackson	Bridge and pavement improvements on I-70 corridor for bridges from 27th St. to Rte. 40 and pavement from 27th St. to Lister Ave. Potential Design-Build project. Project includes bridges L0966, A0320, A0318, A0313, A0315, A0311 and A0310. \$576,000 Open Container funds.		Engineering:	10	515	452	2,324	0	0			
Route: IS 70			R/W:	0	1,050	0	0	0	0			
Job No.: 413448			Construction:	0	0	0	35,139	0	0			
Length: 2.01	MPO: Y		FFOS:	0	0	0	576	0	0			
Fund Cat: Taking Care Of System		Fed: 31,584 State: 7,896 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: 690604	Let With:	Future Cost: 0 Estimate Total: 39,490										
County: Jackson	Replace median barrier from Manchester Trafficway to Chrysler Street. \$2,793,000 Open Container funds.		Engineering:	10	5	235	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 4P3323B			Construction:	0	0	2,994	0	0	0			
Length: 3.70	MPO: Y		FFOS:	0	0	2,793	0	0	0			
Fund Cat: Safety		Fed: 2,910 State: 324 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety										
TIP #: 690591	Let With:	Future Cost: 0 Estimate Total: 3,244										
County: Jackson	Pavement resurfacing from I-470 to Lafayette County line.		Engineering:	10	7	6	64	0	0			
Route: OR 70			R/W:	0	0	0	0	0	0			
Job No.: 4S3411			Construction:	0	0	0	917	0	0			
Length: 4.97	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 796 State: 198 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: 690571	Let With:	Future Cost: 0 Estimate Total: 1,004										
County: Jackson	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.		Engineering:	5	240	40	30	31	615			
Route: US 71			R/W:	0	0	0	0	22	0			
Job No.: 4S3490			Construction:	0	0	0	0	0	9,757			
Length: 0.71	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 8,589 State: 2,146 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: 690573	Let With:	Future Cost: 0 Estimate Total: 10,740										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to the project in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$946,000 Statewide Transportation Alternatives funds.						Engineering:	0	5	10	119	289	0
Route: MO 78							R/W:	0	0	0	32	0	0
Job No.: 4P3268F							Construction:	0	0	0	0	1,259	0
Length: 4.56	MPO: Y					FFOS:	0	0	0	24	922	0	
Fund Cat: Taking Care Of System			AC-State: 1,371	State: 343	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2025	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,714									
County: Jackson	Bridge replacement over I-70 in Independence. Project involves bridge L0997.						Engineering:	251	100	58	20	0	0
Route: CST BLUE RIDGE							R/W:	1	1	0	0	0	0
Job No.: BLVD 4I3024							Construction:	0	0	2,347	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,021	State: 505	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 690421	Let With: 4I3024B	Future Cost: 0		Estimate Total: 2,778									
County: Jackson	Modify interchange configuration over I-70 in Independence.						Engineering:	285	205	350	0	0	0
Route: CST BLUE RIDGE							R/W:	0	624	0	0	0	0
Job No.: BLVD 4I3024B							Construction:	0	0	4,239	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 4,334	State: 1,084	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 590266	Let With: 4I3024	Future Cost: 0		Estimate Total: 5,703									
County: Jackson	Bridge rehabilitation over I-70 from 25th Street and 0.1 mile north of 27th Street and 26th Street from Cleveland Avenue and Monroe Avenue. Project involves bridge A0307.						Engineering:	10	220	240	520	0	0
Route: CST CLEVELAND AVE							R/W:	0	0	33	0	0	0
Job No.: 4S3463							Construction:	0	0	0	5,022	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 4,828	State: 1,207	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: 690576	Let With:	Future Cost: 0		Estimate Total: 6,045									
County: Jackson	Bridge rehabilitation over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.						Engineering:	10	215	231	512	0	0
Route: CST E 23RD ST							R/W:	0	0	1	0	0	0
Job No.: 4S3438							Construction:	0	0	0	4,845	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 4,644	State: 1,160	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: 690578	Let With:	Future Cost: 0		Estimate Total: 5,814									

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jackson	Pavement resurfacing from Rte. 7 to Webb Road.						Engineering:	15	5	5	89	0	0
Route: RT FF							R/W:	0	0	0	0	0	0
Job No.: 4S3361							Construction:	0	0	0	1,224	0	0
Length: 9.30	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: 690592	Let With:	Future Cost: 0 Estimate Total: 1,338											
County: Jackson	Geometric improvements, signal upgrades, pavement widening, pavement resurfacing and pedestrian facilities from Murray Road to just west of Blue Parkway.						Engineering:	161	143	0	0	0	0
Route: CST NW CHIPMAN RD							R/W:	20	0	0	0	0	0
Job No.: 4P3009B							Construction:	0	1,221	0	0	0	0
Length: 0.50	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,091 State: 273 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #: 690536	Let With: 4P3009	Future Cost: 0 Estimate Total: 1,545											
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.						Engineering:	4	10	23	5	0	0
Route: PVT OVERPASS							R/W:	0	0	0	0	0	0
Job No.: 4I3170B							Construction:	0	0	0	385	0	0
Length: 0.04	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 338 State: 85 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: 690501	Let With:	Future Cost: 0 Estimate Total: 427											
County: Jackson	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.						Engineering:	375	750	575	0	0	0
Route: CST PROSPECT AVE							R/W:	0	1,050	0	0	0	0
Job No.: 4S3374							Construction:	0	0	8,049	0	0	0
Length: 0.08	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,339 State: 2,085 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 690595	Let With:	Future Cost: 0 Estimate Total: 10,799											
County: Jackson	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.						Engineering:	5	15	15	15	15	108
Route: RP STADIUM DR TO IS435S							R/W:	0	0	0	0	0	0
Job No.: 4I3501							Construction:	0	0	0	0	0	1,608
Length: 0.13	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,420 State: 356 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP											
TIP #: 690579	Let With:	Future Cost: 0 Estimate Total: 1,781											

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jackson Route: RT V Job No.: 4S3351 Length: 5.16 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: 690590 Let With: Future Cost: 0 Estimate Total: 1,688	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		5	118	0	0	0					
County: Jackson Route: Various Job No.: 4P3268 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2026 Anticipated Fed Cat: Stbg TIP #: 590257 Let With: Future Cost: 0 Estimate Total: 2,374	Engineering: 40 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		1	1	1	6	642					
County: Jackson Route: CST VIEW HIGH DR Job No.: 4I3470 Length: 0.19 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: 690594 Let With: Future Cost: 0 Estimate Total: 4,008	Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		8	0	0	0	0					
County: Jackson Route: RP WYOMING ST TO IS670E Job No.: 4I3486 Length: 0.31 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: 990356 Let With: Future Cost: 0 Estimate Total: 1,418	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		101	145	0	0	0					
County: Platte Route: MO 152 Job No.: 4S3247 Length: 5.91 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: 490165 Let With: Future Cost: 0 Estimate Total: 4,770	Engineering: 68 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		190	0	0	0	0					

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TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-	
								6/2022	6/2023	6/2024	6/2025	6/2026	
County: Platte Bridge replacement over NW 72nd Street. Project involves bridge A1595. Route: IS 29 Job No.: 413450 Length: 0.72 MPO: Y Fund Cat: Taking Care Of System Fed: 8,063 State: 896 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHFP TIP #: 490216 Let With: Future Cost: 0 Estimate Total: 8,969							Engineering:	10	700	1,109	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	7,150	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Pavement resurfacing from Rte. 273 to the Buchanan County line. Route: MO 371 Job No.: 4S3349 Length: 10.82 MPO: Y Fund Cat: Taking Care Of System Fed: 2,629 State: 657 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: 490214 Let With: Future Cost: 0 Estimate Total: 3,331							Engineering:	45	20	26	216	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	3,024	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Pavement resurfacing, guardrail upgrades and pavement repair from Platte County line to I-29. Route: IS 435 Job No.: 4I3333 Length: 10.54 MPO: Y Fund Cat: Taking Care Of System Fed: 5,334 State: 593 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: 490201 Let With: Future Cost: 0 Estimate Total: 5,997							Engineering:	70	165	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	5,762	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289. Route: IS 435 Job No.: 4I3474 Length: 0.53 MPO: Y Fund Cat: Taking Care Of System Fed: 81 State: 20 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: 490219 Let With: Future Cost: 0 Estimate Total: 101							Engineering:	0	0	0	1	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	100	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Pavement resurfacing from Moores Ferry Road to east of I-435. Route: MO 45 Job No.: 4P3344 Length: 2.55 MPO: Y Fund Cat: Taking Care Of System Fed: 592 State: 148 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: 490199 Let With: Future Cost: 0 Estimate Total: 755							Engineering:	15	55	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	685	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Platte Route: MO 45 Job No.: 4P3460 Length: 13.67 MPO: Y Fund Cat: Taking Care Of System											

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TMA

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Platte Route: MO 9 Job No.: 4S3476 Length: 0.11 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 330 State: 82 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: 690603 Let With: Future Cost: 0 Estimate Total: 413	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	12 0 400 400 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Platte Route: MO 9 Job No.: 4S3497 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Fed: 2,606 State: 651 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: 490207 Let With: Future Cost: 0 Estimate Total: 3,263	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	50 0 0 0 0 0	50 0 0 0 0 0	20 0 0 0 0 0	195 0 2,942 0 0 0						
County: Platte Route: MO 9 Job No.: 4S3498 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Fed: 5,459 State: 1,365 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: 490213 Let With: Future Cost: 0 Estimate Total: 6,829	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	20 0 0 0 0 0	20 0 0 0 0 0	15 0 0 0 0 0	584 0 6,185 0 0 0						
County: Platte Route: MO 92 Job No.: 4P3329 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Fed: 3,202 State: 800 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: 490183 Let With: Future Cost: 0 Estimate Total: 4,005	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0 0	1 0 0 0 0 0	1 0 4,000 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Platte Route: MO 92 Job No.: 4P3393 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Fed: 201 State: 50 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: 490195 Let With: Future Cost: 0 Estimate Total: 253	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	1 0 250 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	Platte	Payment to KDOT for the repair of navigation lights at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92) from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.										Engineering:	0	1	0	0	0	0
Route:	MO 92											R/W:	0	0	0	0	0	0
Job No.:	4P3473											Construction:	0	238	0	0	0	0
Length:	0.63	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	191	State:	48	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP													
TIP #:	490222	Let With:				Future Cost:	0	Estimate Total:	239									
County:	Platte	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.										Engineering:	5	50	50	20	42	0
Route:	RT B											R/W:	0	0	0	0	0	0
Job No.:	4S3492											Construction:	0	0	0	0	502	0
Length:	0.03	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	532	State:	132	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP													
TIP #:	490208	Let With:				Future Cost:	0	Estimate Total:	669									
County:	Platte	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.										Engineering:	0	1	0	0	0	0
Route:	CST N PLATTE PURCHASE DR											R/W:	0	0	0	0	0	0
Job No.:	4S3477Z											Construction:	0	0	0	0	0	0
Length:	0.12	MPO:	Y									FFOS:	0	2,274	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,820	State:	455	Local:	0						Payments:	0	2,274	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg													
TIP #:	490218	Let With:				Future Cost:	0	Estimate Total:	2,275									
County:	Platte	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.										Engineering:	5	80	80	80	522	0
Route:	CST NW COOKINGHAM DR											R/W:	0	0	0	0	0	0
Job No.:	4S3489											Construction:	0	0	0	0	7,034	0
Length:	0.11	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,237	State:	1,559	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP													
TIP #:	490211	Let With:				Future Cost:	0	Estimate Total:	7,801									
County:	Platte	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.										Engineering:	10	200	201	497	0	0
Route:	RT Z											R/W:	0	0	5	0	0	0
Job No.:	4S3454											Construction:	0	0	0	4,595	0	0
Length:	0.27	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,399	State:	1,099	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP													
TIP #:	490223	Let With:				Future Cost:	0	Estimate Total:	5,508									

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	10	0	15	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413155		Construction:	0	0	6,483	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,198 State: 1,300 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: 990264	Let With: Future Cost: 0 Estimate Total: 6,508										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	8	1	1	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413174		Construction:	0	0	0	2,546	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,549 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: State										
TIP #: 990357	Let With: Future Cost: 0 Estimate Total: 2,557										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	0	0	120	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	0	1,591	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,369 State: 342 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,711										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	\$170,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413236		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	170	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	170	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 990320	Let With: Future Cost: 0 Estimate Total: 171										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	10	5	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413240		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,204 State: 301 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: Stbg										
TIP #: 990316	Let With: Future Cost: 0 Estimate Total: 1,515										

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.					Engineering:	14	15	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 413270						Construction:	0	200	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 215 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State										
TIP #: 990323	Let With: Future Cost: 0 Estimate Total: 229										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 413516						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 155 State: 17 Local: 0					Payments:	0	0	170	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 990347	Let With: Future Cost: 0 Estimate Total: 173										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 413522						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0					Payments:	0	0	0	170	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 990348	Let With: Future Cost: 0 Estimate Total: 171										
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.					Engineering:	8	20	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3060						Construction:	0	4,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,216 State: 804 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: Stbg										
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 4,028										
County: Various	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the urban Kansas City District.					Engineering:	2	25	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3061						Construction:	0	2,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,620 State: 405 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: Stbg										
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 2,027										

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.												Engineering:	9	0	0	16	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3117													Construction:	0	0	0	212	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 228 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: State																		
TIP #: 990283	Let With: Future Cost: 0 Estimate Total: 237																		
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.												Engineering:	3	1	1	40	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3188													Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,732 State: 432 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: Stbg																		
TIP #: 990275	Let With: Future Cost: 0 Estimate Total: 2,167																		
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.												Engineering:	20	173	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3271													Construction:	0	2,400	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,573 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State																		
TIP #: 990338	Let With: Future Cost: 0 Estimate Total: 2,593																		
County: Various	Replace signage at various locations in the urban Kansas City District.												Engineering:	60	50	95	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3402													Construction:	0	0	1,030	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 940 State: 235 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 22 Anticipated Fed Cat: Stbg																		
TIP #: 990333	Let With: Future Cost: 0 Estimate Total: 1,235																		
County: Various	Signal interconnect at various locations in the urban Kansas City District.												Engineering:	30	151	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3403													Construction:	0	1,075	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 981 State: 245 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 22 Anticipated Fed Cat: Stbg																		
TIP #: 990334	Let With: Future Cost: 0 Estimate Total: 1,256																		

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District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridge L0232.	Engineering:	10	45	177	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3468		Construction:	0	0	2,060	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,826 State: 456 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: 990349	Let With: 4S3449 Future Cost: 0 Estimate Total: 2,292										
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering:	0	5	5	5	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3523		Construction:	0	0	0	4,244	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,407 State: 852 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: 990350	Let With: Future Cost: 0 Estimate Total: 4,259										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.885 million to MoDOT's operations budget, \$2.47 million from KDOT.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3237		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	2,470	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,470	Payments:	0	5,355	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 990321	Let With: Future Cost: 0 Estimate Total: 5,356										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3238		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0	Payments:	0	1,665	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 990322	Let With: Future Cost: 0 Estimate Total: 1,666										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation budget and \$2,470,000 KDOT.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3479		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	2,470	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,470	Payments:	0	0	5,355	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 990351	Let With: Future Cost: 0 Estimate Total: 5,356										

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District Kansas City

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3480		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0	Payments:	0	0	1,665	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 990352	Let With: Future Cost: 0 Estimate Total: 1,666										
County: Various	ITS asset management and device replacements at various locations in the urban Kansas City District.	Engineering:	0	155	30	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3481		Construction:	0	0	2,154	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,871 State: 468 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 22 Anticipated Fed Cat: Stbg										
TIP #: 990353	Let With: Future Cost: 0 Estimate Total: 2,339										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3524		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0	Payments:	0	0	0	1,665	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 990354	Let With: Future Cost: 0 Estimate Total: 1,666										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2.496 million from KDOT.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3525		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	2,496	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,496	Payments:	0	0	0	5,381	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 990355	Let With: Future Cost: 0 Estimate Total: 5,382										
County: Various	Bridge rehabilitation at various locations in the urban Kansas City District.	Engineering:	10	226	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3383B		Construction:	0	1,987	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,771 State: 442 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: 990337	Let With: Future Cost: 0 Estimate Total: 2,223										

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District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	61	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	19,335	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	41,861	3,867	3,867	3,867	3,867
TIP #:	990107	Let With:			Future Cost:	25,001 - 50,000	Estimate Total:	61,257			

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District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	901	41,981	17,539	7,284	1,863	3,708
Total R/W:	1,034	2,929	209	64	82	0
Total Construction:	0	95,319	136,138	150,404	23,567	20,554
Paybacks:	41,861	16,712	11,057	11,083	3,867	3,867
Sub-Total:	42,895	114,960	147,404	161,551	27,516	24,421
Total Engineering:	8,532	13,668	14,307	12,030	2,745	2,332
Grand Total:	51,427	128,628	161,711	173,581	30,261	26,753
		2022	2023	2024	2025	2026
State		24,229	28,478	34,477	9,144	8,445
AC-State		21,323	22,051	18,250	2,781	5,029
Local		17,834	4,150	2,496	0	0
Sub-total State		63,386	54,679	55,223	11,925	13,474
Federal						
Sub-total Federal		65,242	107,032	118,358	18,336	13,279
Grand Total		128,628	161,711	173,581	30,261	26,753

Project Count: 126

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	901	41,981	17,539	7,284	1,863	3,708
Total R/W:	1,034	2,929	209	64	82	0
Total Construction:	0	95,319	136,138	150,404	23,567	20,554
Paybacks:	41,861	16,712	11,057	11,083	3,867	3,867
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		2022	2023	2024	2025	2026
State		24,229	28,478	34,477	9,144	8,445
AC-State		21,323	22,051	18,250	2,781	5,029
Local		17,834	4,150	2,496	0	0
Sub-total State		63,386	54,679	55,223	11,925	13,474
Federal						
Sub-total Federal		65,242	107,032	118,358	18,336	13,279
Grand Total		128,628	161,711	173,581	30,261	26,753

Project Count: 126

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District Kansas City

TMA

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Benton	Pavement improvement from Rte. 5 to Rte. AA.									Engineering:	3	8	10	125	0	0	
Route: MO 7										R/W:	0	0	0	0	0	0	
Job No.: 5P3325										Construction:	0	0	0	1,616	0	0	
Length: 15.83	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,407 State: 352 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,762															
County: Boone	Bridge improvement over Bonne Femme Creek. Project involves bridge W0559.									Engineering:	10	66	146	0	0	0	
Route: MO 163										R/W:	0	10	0	0	0	0	
Job No.: 5S3412										Construction:	0	0	700	0	0	0	
Length: 0.16	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 738 State: 184 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 932															
County: Boone	Pavement resurfacing from I-70 to Rte. K.									Engineering:	0	87	402	0	0	0	
Route: MO 163										R/W:	0	0	0	0	0	0	
Job No.: 5S3496										Construction:	0	0	3,876	0	0	0	
Length: 5.52	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,493 State: 872 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,365															
County: Boone	Pavement resurfacing from Rte. B to Rte. 54, Tom Bass Road from south of E Meyer Industrial Drive to north of E Meyer Industrial Drive and Ponderosa Street from E Meyer Industrial Drive to Gans Creek and high friction surface treatment on various curves.									Engineering:	50	1,890	0	0	0	0	
Route: US 63										R/W:	0	0	0	0	0	0	
Job No.: 5P3409										Construction:	0	14,898	0	0	0	0	
Length: 63.01	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,430 State: 3,358 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 16,838															
County: Boone	Pavement improvement from Rte. 763 to Rte. B and Rte. K from Rte. 163 to Katy Trail.									Engineering:	0	5	594	0	0	0	
Route: US 63										R/W:	0	0	0	0	0	0	
Job No.: 5P3511										Construction:	0	0	4,729	0	0	0	
Length: 10.79	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,262 State: 1,066 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,328															

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Boone	Bridge rehabilitation over Little Cedar Creek and over Cedar Creek. Project involves bridges L0948 and L0949.				Engineering:	64	77	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	513413					Construction:	0	775	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	766	State:	86	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	916						
County:	Boone	Pavement improvement from Cooper County line to Callaway County line.				Engineering:	0	1	1	20	200
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	513534					Construction:	0	0	0	0	12,163
Length:	21.65	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	12,214	State:	1,357	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,571						
County:	Boone	Pavement improvement from Stadium Boulevard to Rte. 63.				Engineering:	0	709	1,000	2,308	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	513577					Construction:	0	0	0	31,920	0
Length:	4.99	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	32,343	State:	3,594	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	35,937						
County:	Boone	Pavement improvement from Big Bear Boulevard to Bus. 70, Bus. 70 from Sexton Road to Eastland Circle and Rte. 763 from Rte. 63 to Rte. VV.				Engineering:	0	80	244	0	0
Route:	MO 763					R/W:	0	0	0	0	0
Job No.:	5S3519					Construction:	0	0	1,784	0	0
Length:	4.24	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,686	State:	422	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,108						
County:	Boone	Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Rte. 63 to end of state maintenance and Log Providence Road from Rte. 163 to end of state maintenance.				Engineering:	0	25	151	0	0
Route:	RT AB					R/W:	0	0	0	0	0
Job No.:	5S3471					Construction:	0	0	1,093	0	0
Length:	8.56	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,015	State:	254	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,269						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-23-2021

Section 4 - 2

District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING													
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026								
County: Boone	Interchange improvement at Rte. 63 in Columbia.						Engineering:	275	100	424	407	0	0							
Route: RT AC							R/W:	0	0	5,150	0	0	0							
Job No.: 5P3433							Construction:	0	0	0	4,321	0	0							
Length: 0.19	MPO: Y						FFOS:	0	0	0	0	0	0							
Fund Cat: Major Projects & Emerging Needs						Fed: 8,322	State: 2,080	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2024		Anticipated Fed Cat: NHPP																	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 10,677															
County: Boone	Bridge improvement over I-70. Project involves bridge L0286.						Engineering:	0	1	1	1	48	168							
Route: RT B							R/W:	0	0	0	0	11	0							
Job No.: 5S3531							Construction:	0	0	0	0	0	1,327							
Length: 0.04	MPO: Y						FFOS:	0	0	0	0	0	0							
Fund Cat: Taking Care Of System						Fed: 1,247	State: 310	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026		Anticipated Fed Cat: NHPP																	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,557															
County: Boone	Bridge improvement over Coon Creek and over Perche Creek. Project involves bridges P0384 and P0383.						Engineering:	0	221	245	0	0	0							
Route: RT F							R/W:	0	20	0	0	0	0							
Job No.: 5S3447							Construction:	0	0	1,470	0	0	0							
Length: 0.31	MPO: N						FFOS:	0	0	0	0	0	0							
Fund Cat: Taking Care Of System						Fed: 1,565	State: 391	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP																	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,956															
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.						Engineering:	6	9	0	0	0	0							
Route: RT K							R/W:	0	0	0	0	0	0							
Job No.: 5S3360							Construction:	0	0	0	0	0	0							
Length: 0.24	MPO: Y						FFOS:	0	608	0	0	0	0							
Fund Cat: Safety						Fed: 555	State: 62	Local: 0						Payments:	0	608	0	0	0	0
Sec Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety																	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 623															
County: Boone	Bridge rehabilitation over I-70. Project involves bridge A0491.						Engineering:	10	290	0	0	0	0							
Route: CRD SORRELS OVERPASS DR							R/W:	0	1	0	0	0	0							
Job No.: 5S3410							Construction:	0	1,017	0	0	0	0							
Length: 0.04	MPO: Y						FFOS:	0	0	0	0	0	0							
Fund Cat: Taking Care Of System						Fed: 1,047	State: 261	Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21		Anticipated Fed Cat: NHPP																	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,318															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-23-2021

Section 4 - 3

District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Callaway Route: US 54 Job No.: 5P3401 Length: 7.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,527	Pavement resurfacing from Audrain County line to County Road 143.						Engineering: 41 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	180 0 2,306 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Callaway Route: US 54 Job No.: 5P3497 Length: 0.51 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,267	Roadway improvement north of Missouri River bridge in Jefferson City.						Engineering: 200 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	104 663 0 0 0	269 0 2,981 0 0	0 0 0 0 0	
County: Callaway Route: US 54 Job No.: 5P3576 Length: 0.60 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,661	Interchange improvement at Simon Boulevard and Rte. OO.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	305 90 0 0 0	679 0 3,587 0 0	0 0 0 0 0	0 0 0 0 0	
County: Callaway Route: US 63 Job No.: 5S3458 Length: 0.15 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3443 Future Cost: 0 Estimate Total: 2,187	Bridge improvement over Rte. 54 includes Rte. 94, Rte. H and Rte. W over Rte. 54. Project involves bridges A3508, A4635 and twin bridges A3539.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	115 0 0 0 0	364 0 1,708 0 0	0 0 0 0 0	0 0 0 0 0	
County: Callaway Route: IS 70 Job No.: 5I3455 Length: 10.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,557	Pavement improvement from 0.7 mile west of Rte. Z and Rte. A to Montgomery County line.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	13 0 0 0 0	205 0 2,339 0 0	0 0 0 0 0	0 0 0 0 0	

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Section 4 - 4

District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
								6/2022	6/2023	6/2024	6/2025	6/2026
County: Callaway Route: IS 70 Job No.: 5I3529 Length: 6.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2024 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 5,306 Fed: 4,776 State: 530 Local: 0	Pavement improvement from Rte. 54 to the Montgomery County line.		Engineering:	0	2	62	517	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	4,725	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Callaway Route: RT BB Job No.: 5S3463 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2024 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 625 Fed: 500 State: 125 Local: 0	Bridge improvement over Hillers Creek. Project involves bridge A2361.		Engineering:	0	1	24	123	0	0			
			R/W:	0	0	5	0	0	0			
			Construction:	0	0	0	472	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Callaway Route: RT C Job No.: 5S3520 Length: 35.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2023 Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,281 AC-State: 2,625 State: 656 Local: 0	Pavement improvement from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.		Engineering:	0	150	231	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	2,900	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Callaway Route: RT CC Job No.: 5S3441 Length: 9.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2023 Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 673 AC-State: 538 State: 135 Local: 0	Pavement improvement from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.		Engineering:	0	3	55	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	615	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Callaway Route: RT D Job No.: 5S3317 Length: 18.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 21 Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 4,045 AC-State: 3,061 State: 765 Local: 0	Pavement resurfacing and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.		Engineering:	219	446	0	0	0	0			
			R/W:	0	10	0	0	0	0			
			Construction:	0	3,370	0	0	0	0			
			FFOS:	0	1,857	0	0	0	0			
			Payments:	0	0	0	0	0	0			

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Aug-23-2021

Section 4 - 5

District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Callaway	Bridge improvement over Millers Creek. Project involves bridge N0743.											Engineering:	0	71	143	0	0	0
Route: RT J												R/W:	0	5	0	0	0	0
Job No.: 5S3443												Construction:	0	0	649	0	0	0
Length: 0.08	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 694	State: 174	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5S3458	Future Cost: 0	Estimate Total: 868																
County: Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.											Engineering:	76	1	33	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3270												Construction:	0	0	354	0	0	0
Length: 0.37	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 311	State: 77	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5P3460	Future Cost: 0	Estimate Total: 464																
County: Camden	Bridge improvement over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753.											Engineering:	0	15	55	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3460												Construction:	0	0	387	0	0	0
Length: 0.57	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 366	State: 91	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5P3270	Future Cost: 0	Estimate Total: 457																
County: Camden	Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach Parkway and Passover Road from East Osage Beach Parkway to east of Rte. 54.											Engineering:	0	131	0	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3499												Construction:	0	1,371	0	0	0	0
Length: 9.16	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,202	State: 300	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,502																
County: Camden	Pavement improvement from west of the Niangua River to the Osage River in Miller County.											Engineering:	0	2	2	20	150	637
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3554												Construction:	0	0	0	0	0	9,507
Length: 19.88	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 8,256	State: 2,062	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 10,318																

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Aug-23-2021

Section 4 - 6

District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Camden Route: US 54 Job No.: 5P3573 Length: 1.37 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 5,488 State: 1,372 Local: 0 Sec Cat: System Expansion Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,860	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	20 0 0 0 0 0	80 0 0 0 0 0	224 74 0 0 0 0	700 0 5,762 0 0 0						
County: Camden Route: MO 7 Job No.: 5P3328 Length: 42.88 MPO: N Fund Cat: Taking Care Of System AC-State: 6,276 State: 1,568 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 8,319	Engineering: R/W: Construction: FFOS: Payments:	475 0 0 0 0 0	257 10 7,577 392 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Camden Route: MO 7 Job No.: 5P3538 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Fed: 1,078 State: 269 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,347	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	10 0 0 0 0 0	23 0 0 0 0 0						
County: Camden Route: RT A Job No.: 5S3578 Length: 26.15 MPO: N Fund Cat: Taking Care Of System AC-State: 5,046 State: 1,260 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 6,306	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	50 0 0 0 0 0	152 11 0 0 0 0						
County: Camden Route: RT BB Job No.: 5S3493 Length: 33.55 MPO: N Fund Cat: Taking Care Of System AC-State: 1,838 State: 459 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,297	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	40 0 0 0 0 0	156 0 2,101 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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Section 4 - 7

District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Camden	Pavement improvement from Rte. 54 to Rte. E.						Engineering:	94	1	1	47	273	0
Route: RT D							R/W:	0	0	0	1	0	0
Job No.: 5S3336							Construction:	0	0	0	0	2,310	0
Length: 16.45	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,107	State: 526	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,727							
County: Camden	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.						Engineering:	0	5	26	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 5S3475							Construction:	0	0	193	0	0	0
Length: 8.04	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 179	State: 45	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 224							
County: Camden	Bridge removal over the Niangua River. Project involves bridge S0391.						Engineering:	10	32	0	0	0	0
Route: RT J							R/W:	0	0	0	0	0	0
Job No.: 5S3321							Construction:	0	209	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 193	State: 48	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 251							
County: Camden	Pavement preservation treatment from Rte. 7 to Rte. 54 and Rte. AA from Maritime Road to Rte. 54.						Engineering:	0	61	0	0	0	0
Route: RT J							R/W:	0	0	0	0	0	0
Job No.: 5S3438							Construction:	0	367	0	0	0	0
Length: 16.34	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 343	State: 85	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 428							
County: Camden	Pavement improvement and safety improvement from Rte. 7 to I-44, Rte. J from I-44 to Rte. 5, Rte. A from Rte. 32 to I-44, Rte. F from Rte. BB to I-44, Rte. YY from Hemlock Road to Rte. 5 and Rte. BB from Rte. F to Rte. 5. \$493,000 Open Container funds.						Engineering:	0	10	92	326	0	0
Route: RT T							R/W:	0	0	10	0	0	0
Job No.: 5S3535							Construction:	0	0	0	4,017	0	0
Length: 45.24	MPO: N					FFOS:	0	0	0	493	0	0	
Fund Cat: Taking Care Of System			AC-State: 3,565	State: 890	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 4,455							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Camden	Payment to the city of Osage Beach to construct roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.				Engineering:	1	4	0	0	0
Route:	CST WEST OSAGE BEACH PKWY					R/W:	0	0	0	0	0
Job No.:	5S3508					Construction:	21	168	0	0	0
Length:	0.01	MPO: N				FFOS:	21	168	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	137	State:	35	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	194						
County:	Cole	Pavement improvement from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.				Engineering:	0	31	488	0	0
Route:	MO 179					R/W:	0	0	0	0	0
Job No.:	5S3454					Construction:	0	0	5,587	0	0
Length:	13.95	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,885	State:	1,221	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 5P3453	Future Cost:	0	Estimate Total:	6,106						
County:	Cole	Bridge rehabilitation and upgrade guardrail over Osage River 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.				Engineering:	101	27	0	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	5P2190					Construction:	0	285	0	0	0
Length:	0.22	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	250	State:	62	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 5P3442, 5P3449	Future Cost:	0	Estimate Total:	413						
County:	Cole	Bridge rehabilitation over Moreau River. Project involves bridge A0723.				Engineering:	0	54	0	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	5P3449					Construction:	0	290	0	0	0
Length:	0.11	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	276	State:	68	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 5P3442, 5P2190	Future Cost:	0	Estimate Total:	344						
County:	Cole	Pavement improvement from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.				Engineering:	0	29	215	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	5P3453					Construction:	0	0	2,616	0	0
Length:	3.77	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,288	State:	572	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3454	Future Cost:	0	Estimate Total:	2,860						

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cole	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridges A1420 and twin bridges A0722.									Engineering:	0	1	20	53	144	0
Route: US 50										R/W:	0	0	0	0	0	0
Job No.: 5P3523										Construction:	0	0	0	0	824	0
Length: 0.08	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 833	State: 209	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,042							
County: Cole	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.									Engineering:	0	1	1	7	0	0
Route: US 54										R/W:	0	0	0	0	0	0
Job No.: 5P3451										Construction:	0	0	0	73	0	0
Length: 0.35	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 66	State: 16	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 82							
County: Cole	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.									Engineering:	0	46	119	253	0	0
Route: US 54										R/W:	0	0	0	0	0	0
Job No.: 5P3467										Construction:	0	0	0	1,538	0	0
Length: 0.29	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,564	State: 392	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,956							
County: Cole	Intersection improvement at Clark Fork Road and Penny Hollow Lane.									Engineering:	0	40	150	420	0	0
Route: US 54										R/W:	0	0	0	0	0	0
Job No.: 5P3507B										Construction:	0	0	0	2,758	0	0
Length: 2.32	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 2,694	State: 674	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 3,368							
County: Cole	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow, and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.									Engineering:	0	1	21	112	228	0
Route: US 54										R/W:	0	0	0	0	0	0
Job No.: 5P3525										Construction:	0	0	0	0	1,369	0
Length: 0.19	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,386	State: 345	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,731							

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cole Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302. Route: US 54 Job No.: 5P3560 Length: 0.36 MPO: Y Fund Cat: Taking Care Of System Fed: 2,433 State: 608 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,041						Engineering:	0	1	100	100	540	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	2,300	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cole Bridge replacement over Moreau Creek. Project involves bridge R0235. Route: RT A Job No.: 5S3334 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 1,324 State: 331 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3273 Future Cost: 0 Estimate Total: 1,770						Engineering:	115	330	0	0	0	0					
						R/W:	0	2	0	0	0	0					
						Construction:	0	1,323	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cole Bridge improvement over Moreau River. Project involves bridge R0445. Route: RT AA Job No.: 5S3551 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Fed: 412 State: 101 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 513						Engineering:	0	1	1	1	17	53					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	440					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cole Bridge improvement over Moreau River. Project involves bridge A3618. Route: RT B Job No.: 5S3464 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Fed: 572 State: 142 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 714						Engineering:	0	1	26	105	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	582	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cole Bridge improvement over North Moreau Creek. Project involves bridge A1470. Route: RT D Job No.: 5S3526 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Fed: 900 State: 225 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,125						Engineering:	0	23	41	177	0	0					
						R/W:	0	0	5	0	0	0					
						Construction:	0	0	0	879	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cole	Bridge improvement over Rte. 50. Project involves bridge A1419.						Engineering:	1	25	76	304	0	0
Route: RP US50E TO US54E							R/W:	0	0	0	0	0	0
Job No.: 5P3459							Construction:	0	0	0	1,324	0	0
Length: 0.06	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,384 State: 345 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,730											
County: Cole	Bridge improvement over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.						Engineering:	0	57	124	0	0	0
Route: CST W TRUMAN BLVD							R/W:	0	0	0	0	0	0
Job No.: 5S3457							Construction:	0	0	749	0	0	0
Length: 0.18	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 745 State: 185 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 930											
County: Cooper	Pavement improvement from Cooper County line to I-70.						Engineering:	0	1	30	144	0	0
Route: MO 41							R/W:	0	0	0	0	0	0
Job No.: 5P3530							Construction:	0	0	0	1,119	0	0
Length: 11.72	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,035 State: 259 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,294											
County: Cooper	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.						Engineering:	0	3	16	40	0	0
Route: MO 5							R/W:	0	0	5	0	0	0
Job No.: 5P3513							Construction:	0	0	0	342	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 325 State: 81 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 406											
County: Cooper	Pavement resurfacing from Saline County line to 0.4 mile west of Boone County line. High Friction Surface Treatment 1 mile east of Rte. K in eastbound and westbound lanes and 1 mile east of Rte. 179 in eastbound lanes. \$455,000 Open Container funds.						Engineering:	173	1,537	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3252							Construction:	0	13,126	0	0	0	0
Length: 26.33	MPO: N							FFOS:	0	455	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,196 State: 1,467 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 14,836											

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.				Engineering:	4,847	4,231	0	0	0
Route:	IS 70					R/W:	1,500	0	0	0	0
Job No.:	513358					Construction:	0	229,422	0	0	0
Length:	4.80	MPO:	N			FFOS:	0	177,909	0	0	0
Fund Cat:	Taking Care Of System	Fed:	186,923	State:	42,530	Local:	4,200				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	240,000						
County:	Cooper	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	513358Z					Construction:	0	0	0	0	0
Length:	4.80	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	23,427	State:	2,604	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	8,677	8,677
TIP #:	Let With:	Future Cost:	25,001 - 50,000	Estimate Total:	26,031						
County:	Cooper	Bridge rehabilitation over Chouteau Creek. Project involves bridges A5118 and A5119.				Engineering:	11	108	0	0	0
Route:	IS 70					R/W:	5	0	0	0	0
Job No.:	513400					Construction:	0	651	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	683	State:	76	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	775						
County:	Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	40	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	513581					Construction:	0	500	0	0	0
Length:	156.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	485	State:	55	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	540						
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	40	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	513583					Construction:	0	500	0	0	0
Length:	156.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	485	State:	55	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	540						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cooper Route: IS 70 Job No.: 513585 Length: 156.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 572	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	1	1	40	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	0	0	530	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Cooper Route: IS 70 Job No.: 513587 Length: 156.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 572	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	1	1	40	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	0	0	530	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Cooper Route: RT F Job No.: 5S3403 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 509	Bridge rehabilitation over Stephens Branch. Project involves bridge A1859.				Engineering:	10	99	0	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	400	0	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Cooper Route: RT HH Job No.: 5S3462 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,736	Bridge improvement over Brushy Creek. Project involves bridge N0401.				Engineering:	0	101	314	0	0	0				
					R/W:	0	20	0	0	0	0				
					Construction:	0	0	1,301	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Cooper Route: RT M Job No.: 5S3448 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,077	Bridge rehabilitation over I-70. Project involves bridges A0868 and R0231.				Engineering:	0	169	0	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	908	0	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cooper Route: RT N Job No.: 5S3445 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 891	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	101 5 0 0 0 0	134 0 651 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Cooper Route: RT O Job No.: 5S3450 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,045	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	8 0 0 0 0 0	41 5 0 0 0 0	106 0 885 0 0 0	0 0 0 0 0 0									
County: Cooper Route: RT U Job No.: 5S3465 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 619	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	30 0 0 0 0 0	63 0 526 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Cooper Route: CRD WOODLAND SCHOOL DR Job No.: 5S3512 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,694	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	151 10 0 0 0 0	297 0 1,236 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Crawford Route: MO 19 Job No.: 5P3515 Length: 0.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,678	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	27 0 0 0 0 0	50 0 0 0 0 0	175 0 1,426 0 0 0	0 0 0 0 0 0									

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Crawford	Pavement improvement from Phelps County line to Franklin County line.						Engineering:	0	2	60	574	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 513477							Construction:	0	0	0	6,312	0	0
Length: 19.33	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 6,254	State: 694	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 6,948									
County: Crawford	Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.						Engineering:	0	6	20	69	0	0
Route: OR 44							R/W:	0	0	0	0	0	0
Job No.: 5S3533							Construction:	0	0	0	431	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 421	State: 105	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 526									
County: Crawford	Pavement resurfacing from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.						Engineering:	22	155	0	0	0	0
Route: RT BB							R/W:	10	0	0	0	0	0
Job No.: 5S3394							Construction:	0	1,732	0	0	0	0
Length: 17.66	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,510	State: 377	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg											
TIP #: Let With: 5S3340			Future Cost: 0	Estimate Total: 1,919									
County: Crawford	Bridge improvement over I-44. Project involves bridge A2055.						Engineering:	0	1	1	4	18	0
Route: CRD BEAMER LN							R/W:	0	0	0	0	0	0
Job No.: 5S3545							Construction:	0	0	0	0	137	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 145	State: 16	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 161									
County: Crawford	Pavement resurfacing from Rte. 19 to I-44 includes adding rumblestrips from Rte. P to I-44.						Engineering:	20	159	0	0	0	0
Route: RT C							R/W:	0	10	0	0	0	0
Job No.: 5S3346							Construction:	0	1,772	0	0	0	0
Length: 12.58	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,553	State: 388	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg											
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,961									

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Crawford	Bridge improvement over I-44. Project involves bridge A1753.											Engineering:	0	1	1	14	59	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 5S3550												Construction:	0	0	0	0	436	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 410 State: 101 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 511																	
County: Crawford	Pavement preservation treatment from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.											Engineering:	9	118	0	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 5P3347												Construction:	0	766	0	0	0	0
Length: 29.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 176 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 893																	
County: Crawford	Bridge improvement over I-44. Project involves bridge A1853.											Engineering:	0	1	1	12	49	0
Route: RT FF												R/W:	0	0	0	0	0	0
Job No.: 5S3579												Construction:	0	0	0	0	366	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 344 State: 85 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 429																	
County: Crawford	Bridge improvement over Dry Creek. Project involves bridge N0898.											Engineering:	0	4	16	61	0	0
Route: RT HH												R/W:	0	0	0	0	0	0
Job No.: 5S3479												Construction:	0	0	0	456	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 430 State: 107 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 537																	
County: Crawford	Bridge improvement over Boone Creek. Project involves bridge P0020.											Engineering:	0	1	1	50	159	0
Route: RT J												R/W:	0	0	0	21	0	0
Job No.: 5S3552												Construction:	0	0	0	0	673	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 724 State: 181 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 905																	

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Crawford	Pavement preservation treatment from I-44 to end of state maintenance and on Rte. FF	Engineering:	8	47	0	0	0	0	0	0	0
Route: RT WW	from I-44 to end of state maintenance.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3340		Construction:	0	522	0	0	0	0	0	0	0
Length: 7.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 455 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 577										
County: Dent	Bridge improvement over Pigeon Creek. Project involves bridge A5335.	Engineering:	0	6	20	0	0	0	0	0	0
Route: MO 119		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3466		Construction:	0	0	147	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 139 State: 34 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 173										
County: Dent	Bridge improvement over Gladden Creek. Project involves bridge G0537.	Engineering:	78	28	245	0	0	0	0	0	0
Route: MO 19		R/W:	0	6	0	0	0	0	0	0	0
Job No.: 5P3420		Construction:	0	0	1,014	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,035 State: 258 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,371										
County: Dent	Bridge improvement over Dry Creek. Project involves bridge T0582.	Engineering:	0	1	1	1	25	104			
Route: RT B		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3559		Construction:	0	0	0	0	0	450			
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 582										
County: Dent	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.	Engineering:	0	1	1	26	199	0			
Route: RT K		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3564		Construction:	0	0	0	0	1,499	0			
Length: 19.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,382 State: 344 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,726										

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
							6/2022	6/2023	6/2024	6/2025	6/2026
County: Gasconade Route: MO 100 Job No.: 5S3284 Length: 0.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3344 Future Cost: 0 Estimate Total: 2,987	Bridge rehabilitation over Gasconade River. Includes Rte. 89 in Osage County and Rte. 42 in Maries County over Gasconade River. Project involves bridges A4735, A1411 and A2550.	Engineering: 322 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	214 0 2,451 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Gasconade Route: MO 19 Job No.: 5P3542 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 500	Bridge improvement over Frene Creek. Project involves bridge J0009.	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	36 0 0 0 0	70 0 393 0 0	0 0 0 0 0					
County: Gasconade Route: RT B Job No.: 5S3446 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,031	Bridge improvement over Dry Fork Creek. Project involves bridge R0500.	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	60 10 0 0 0	232 0 729 0 0	0 0 0 0 0	0 0 0 0 0					
County: Howard Route: SP 240 Job No.: 5S3359 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3330, 5S3416 Future Cost: 0 Estimate Total: 2,568	Bridge replacement over Moniteau Creek in Rocheport. Project involves bridge K0857.	Engineering: 202 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	432 10 1,924 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Howard Route: US 40 Job No.: 5P3518 Length: 26.98 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,321	Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	3 0 0 0 0	97 0 1,220 0 0	0 0 0 0 0					

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-	
								6/2022	6/2023	6/2024	6/2025	6/2026	
County: Howard Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936. Route: US 40 Job No.: 5S3330 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Fed: 3,981 State: 994 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3359, 5S3416 Future Cost: 0 Estimate Total: 5,177							Engineering:	202	1,080	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	3,885	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Howard Bridge improvement over Bonne Femme Creek. Project involves bridge L0119. Route: US 40 Job No.: 5S3416 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 897 State: 223 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3330, 5S3359 Future Cost: 0 Estimate Total: 1,130							Engineering:	10	270	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	840	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Howard Bridge improvement over Bear Creek. Project involves bridge J0007. Route: MO 5 Job No.: 5P3498 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 2,107 State: 527 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,635							Engineering:	1	10	176	429	0	0
							R/W:	0	0	21	0	0	0
							Construction:	0	0	0	1,998	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Howard Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds. Route: MO 5 Job No.: 5P3517 Length: 37.78 MPO: N Fund Cat: Taking Care Of System AC-State: 7,152 State: 1,787 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 8,939							Engineering:	0	10	286	1,097	0	0
							R/W:	0	0	21	0	0	0
							Construction:	0	0	0	7,525	0	0
							FFOS:	0	0	0	1,771	0	0
							Payments:	0	0	0	0	0	0
County: Howard Bridge improvement over Sulphur Creek. Project involves bridge H0266. Route: MO 5 Job No.: 5P3532 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 752 State: 187 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 939							Engineering:	0	1	1	1	31	98
							R/W:	0	0	0	0	11	0
							Construction:	0	0	0	0	0	796
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Howard Route: RT J Job No.: 5S3469 Length: 16.71 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,272	Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.						Engineering: 0	50	265	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,957	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Howard Route: RT P Job No.: 5S3461 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 707	Bridge improvement over Bonne Femme Creek. Project involves bridge A0724.						Engineering: 0	35	72	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	600	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Laclede Route: MO 32 Job No.: 5P3332 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 921	Bridge replacement over Mill Creek. Project involves bridge T0672.						Engineering: 112	187	0	0	0	0
							R/W: 10	0	0	0	0	0
							Construction: 0	612	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Laclede Route: MO 32 Job No.: 5P3527 Length: 37.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 935	Pavement improvement from Rte. 5 to Rte. 17 in Texas County.						Engineering: 0	1	20	105	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	809	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Laclede Route: IS 44 Job No.: 5I3580 Length: 224.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 754	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering: 0	54	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	700	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	40	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	513582					Construction:	0	500	0	0	0
Length:	212.49	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	485	State:	55	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	540						
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	1	54	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	513584					Construction:	0	0	0	743	0
Length:	224.51	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	719	State:	80	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	799						
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	1	40	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	513586					Construction:	0	0	0	530	0
Length:	224.51	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	514	State:	58	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	572						
County:	Laclede	Pavement improvement from Lawson Avenue to Wright County line. Includes Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.				Engineering:	0	15	100	0	0
Route:	MO 5					R/W:	0	0	0	0	0
Job No.:	5P3494					Construction:	0	0	717	0	0
Length:	29.06	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	666	State:	166	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	Sthg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	832						
County:	Laclede	Bridge improvement over Goodwin Creek. Project involves bridge J0560.				Engineering:	115	5	5	5	286
Route:	MO 64					R/W:	0	0	0	11	0
Job No.:	5P3244					Construction:	0	0	0	0	1,375
Length:	0.42	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,350	State:	337	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,802						

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Laclede Route: RT B Job No.: 5S3484 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,189	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.					Engineering:	0	5	35	138	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,011	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Laclede Route: CRD DOVE RD Job No.: 5S3562 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 433	Bridge improvement over I-44. Project involves bridge A2892.					Engineering:	0	1	1	1	6	53					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	371					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Laclede Route: CRD RT 66 Job No.: 5S3322 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 237	Bridge removal over Gasconade River. Project involves bridge G0245.					Engineering:	8	49	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	180	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Maries Route: MO 28 Job No.: 5P3476 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,937	Bridge improvement over Dry Fork Creek, Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.					Engineering:	0	67	384	0	0	0					
						R/W:	0	10	0	0	0	0					
						Construction:	0	0	1,476	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Maries Route: MO 42 Job No.: 5P3565 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,322	Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.					Engineering:	0	1	1	38	153	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	1,129	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Maries Route: MO 42 Job No.: 5S3473 Length: 26.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. 63 from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519 and Rte. EE from Rte. 28 to end of state maintenance.						Engineering: 0	874	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	3,917	0	0	0	0
	AC-State: 3,833 State: 958 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Winter 22 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 4,791											
County: Maries Route: RT AA Job No.: 5S3543 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.						Engineering: 0	1	1	38	154	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	1,131	0
	Fed: 1,060 State: 265 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: 2025 Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,325											
County: Miller Route: MO 134 Job No.: 5S3571 Length: 5.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement improvement from Rte. 42 to end of state maintenance.						Engineering: 0	1	1	1	6	72
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	554
	AC-State: 509 State: 126 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: 2026 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 635											
County: Miller Route: MO 17 Job No.: 5P3326 Length: 22.97 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement preservation treatment from Rte. 52 to Rte. 42 includes Rte. 52 from just east Rte. 54 to Rte. 17.						Engineering: 8	88	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	578	0	0	0	0
	AC-State: 533 State: 133 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Fall 21 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 674											
County: Miller Route: MO 42 Job No.: 5P3439 Length: 21.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement resurfacing from Rte. 17 to East Osage Beach Parkway and East Osage Beach Parkway from Rte. 42 to 0.1 mile west of Beach Drive.						Engineering: 0	311	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	3,244	0	0	0	0
	AC-State: 2,844 State: 711 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Winter 22 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 3,555											

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Miller	Pavement improvement from Iberia to Vienna.					Engineering:	0	1	1	10	46
Route: MO 42						R/W:	0	0	0	0	0
Job No.: 5P3569						Construction:	0	0	0	0	599
Length: 21.68	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 526	State: 131	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	657						
County: Miller	Pavement improvement from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.					Engineering:	0	5	50	220	1,160
Route: US 54						R/W:	0	0	0	0	0
Job No.: 5P3500						Construction:	0	0	0	0	12,060
Length: 22.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,796	State: 2,699	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,495						
County: Miller	Bridge improvement over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.					Engineering:	0	31	135	0	0
Route: RT C						R/W:	0	0	0	0	0
Job No.: 5S3444						Construction:	0	0	914	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 864	State: 216	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,080						
County: Miller	Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54 and Rte. D from Riddle Road to East Osage Beach Parkway.					Engineering:	0	12	97	0	0
Route: RT Y						R/W:	0	0	0	0	0
Job No.: 5S3474						Construction:	0	0	674	0	0
Length: 28.64	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 627	State: 156	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	783						
County: Moniteau	Pavement resurfacing from Rte. 87 to 0.2 mile north of Truman Boulevard and Rte. AA from Rte. 87 to Rte. 179.					Engineering:	0	422	0	0	0
Route: MO 179						R/W:	0	0	0	0	0
Job No.: 5S3470						Construction:	0	1,919	0	0	0
Length: 22.33	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873	State: 468	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,341						

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2022-2026 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Moniteau Bridge replacement over Enon Creek. Project involves bridge K0851. Route: RT A Job No.: 5S3273 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 690 State: 172 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3334 Future Cost: 0 Estimate Total: 1,048						Engineering:	186	122	0	0	0
						R/W:	0	10	0	0	0
						Construction:	0	730	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Moniteau Pavement resurfacing from Rte. E to Rte. 52 includes Rte. M from Rte. 87 to end of state maintenance, Bus. 54 from Rte. 54 to Rte. 52 and Rte. 52 from 0.1 mile west of Rte. Y to Bus. 54. Route: RT CC Job No.: 5S3492 Length: 66.15 MPO: N Fund Cat: Taking Care Of System AC-State: 3,105 State: 776 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,881						Engineering:	0	551	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	3,330	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Morgan Pavement preservation treatment from Rte. 52 to Rte. 5, Rte. 135 from Rte. 50 to Rte. 52 and Rte. W from Rte. Y to Bus. 54. Route: MO 135 Job No.: 5P3329 Length: 47.65 MPO: N Fund Cat: Taking Care Of System AC-State: 1,398 State: 350 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,765						Engineering:	17	234	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,514	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Morgan Pavement improvement from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O. Route: MO 5 Job No.: 5P3044 Length: 29.47 MPO: N Fund Cat: Taking Care Of System Fed: 7,786 State: 1,946 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,769						Engineering:	37	142	476	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	9,114	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Morgan Roadway improvement from Fairgrounds Road to Rte. 5. Route: MO 52 Job No.: 5P3575 Length: 0.38 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 2,044 State: 512 Local: 0 Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,556						Engineering:	0	10	44	260	0
						R/W:	0	0	103	0	0
						Construction:	0	0	0	2,139	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Morgan Route: RT DD Job No.: 5S3440 Length: 0.23 MPO: N Fund Cat: Taking Care Of System AC-State: 1,291 State: 323 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,614	Bridge improvement over Haw Creek. Project involves bridge R0592.					Engineering:	0	149	244	0	0	0					
							R/W:	0	1	0	0	0	0				
							Construction:	0	0	1,220	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Morgan Route: RT T Job No.: 5S3398 Length: 14.70 MPO: N Fund Cat: Taking Care Of System AC-State: 2,193 State: 548 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,744	Pavement improvement and add rumblestrips from Rte. 52 to the end of state maintenance.					Engineering:	3	47	115	306	0	0					
							R/W:	0	0	10	0	0	0				
							Construction:	0	0	0	2,263	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Morgan Route: RT TT Job No.: 5S3456 Length: 51.50 MPO: N Fund Cat: Taking Care Of System AC-State: 1,921 State: 480 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,401	Pavement improvement from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance and Rte. 52 from Benton County line to Rte. 5.					Engineering:	0	10	195	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	2,196	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Morgan Route: RT W Job No.: 5S3536 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Fed: 621 State: 155 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 776	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.					Engineering:	0	1	1	5	16	118					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	635				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Osage Route: MO 100 Job No.: 5S3283 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 654 State: 162 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3348 Future Cost: 0 Estimate Total: 908	Bridge rehabilitation over Deer Creek. Project involves bridge A1822.					Engineering:	92	134	0	0	0	0					
							R/W:	0	1	0	0	0	0				
							Construction:	0	681	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Osage Route: MO 100 Job No.: 5S3348 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 1,190 State: 298 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3283 Future Cost: 0 Estimate Total: 1,568	Bridge replacement over Cedar Creek. Project involves bridge A1848.					Engineering:	80	308	0	0	0	0
						R/W:	0	15	0	0	0	0
						Construction:	0	1,165	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Osage Route: US 50 Job No.: 5P3442 Length: 0.23 MPO: Y Fund Cat: Taking Care Of System Fed: 323 State: 80 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3449, 5P2190 Future Cost: 0 Estimate Total: 403	Bridge rehabilitation over Osage River. Project involves bridge A0506.					Engineering:	0	63	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	340	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Osage Route: US 50 Job No.: 5P3574 Length: 0.68 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 2,921 State: 732 Local: 0 Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,653	Intersection improvement at Rte. CC in Linn.					Engineering:	0	123	143	363	0	0
						R/W:	0	0	824	0	0	0
						Construction:	0	0	0	2,200	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Osage Route: MO 89 Job No.: 5S3344 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 510 State: 127 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3284 Future Cost: 0 Estimate Total: 665	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.					Engineering:	28	78	0	0	0	0
						R/W:	0	1	0	0	0	0
						Construction:	0	558	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System AC-State: 2,449 State: 613 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,118	Pavement improvement, add rumblestrips and upgrade guardrail from Rte. 50 to Rte. E. Pavement improvement and add rumblestrips on Rte. E from Rte. 63 to Rte. 89. \$1,390,000 Open Container funds.					Engineering:	56	58	438	0	0	0
						R/W:	0	15	0	0	0	0
						Construction:	0	0	2,551	0	0	0
						FFOS:	0	0	1,390	0	0	0
						Payments:	0	0	0	0	0	0

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Jefferson City, MO 65102

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Phelps Pavement resurfacing from Sugar Tree Road interchange to east of Rte. F/ZZ Route: IS 44 interchange, includes I-44 westbound lanes from Crawford County line to Sugar Tree Job No.: 513397 Road. Length: 28.10 MPO: N Fund Cat: Taking Care Of System Fed: 12,860 State: 1,429 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 513482, 513572 Future Cost: 0 Estimate Total: 14,291							Engineering:	2	2,873	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	11,416	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Bridge improvement over Little Piney Creek. Project involves bridge A6671. Route: IS 44 Job No.: 513481 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Fed: 396 State: 99 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 495							Engineering:	0	4	13	57	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	421	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Bridge improvement over Bourbouse Creek. Project involves bridges A1275 and L0527. Route: IS 44 Job No.: 513482 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 224 State: 56 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 513572, 513397 Future Cost: 0 Estimate Total: 280							Engineering:	0	42	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	238	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Bridge improvement over Little Piney and Burlington Northern Santa Fe railroad. Route: IS 44 Project involves bridge G0418. Job No.: 513561 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Fed: 821 State: 92 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 913							Engineering:	0	1	1	26	105	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	780	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Pavement improvement on the eastbound lanes from east of Rte. 63 to west of Rte. 68. Route: IS 44 Job No.: 513572 Length: 8.20 MPO: N Fund Cat: Taking Care Of System Fed: 18,916 State: 2,102 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 513482, 513397 Future Cost: 0 Estimate Total: 21,018							Engineering:	0	4,338	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	16,680	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Phelps	Bridge improvement over I-44. Project involves bridge A1259.											Engineering:	0	1	1	22	87	0	
Route: LP 44												R/W:	0	0	0	0	0	0	
Job No.: 5S3563												Construction:	0	0	0	0	652	0	
Length: 0.06	MPO: N										Fed: 687	State: 76	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 763								
County: Phelps	Pavement resurfacing from Rte. 63 to Rte. 32.											Engineering:	66	346	0	0	0	0	
Route: MO 72												R/W:	10	0	0	0	0	0	
Job No.: 5P3382												Construction:	0	4,196	0	0	0	0	
Length: 25.70	MPO: N										AC-State: 3,634	State: 908	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 4,618								
County: Phelps	Pavement improvement from I-44 to east of Berryman Road.											Engineering:	0	382	816	0	0	0	
Route: MO 8												R/W:	0	0	0	0	0	0	
Job No.: 5P3568												Construction:	0	0	4,366	0	0	0	
Length: 35.26	MPO: N										Fed: 4,452	State: 1,112	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 5,564								
County: Phelps	Bridge improvement over I-44. Project involves bridge A1627.											Engineering:	0	1	1	8	34	0	
Route: CRD 8490												R/W:	0	0	0	0	0	0	
Job No.: 5S3547												Construction:	0	0	0	0	257	0	
Length: 0.04	MPO: N										Fed: 271	State: 30	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 301								
County: Phelps	Bridge replacement over Clear Creek. Project involves bridge S0634.											Engineering:	70	242	0	0	0	0	
Route: RT B												R/W:	0	10	0	0	0	0	
Job No.: 5S3350												Construction:	0	947	0	0	0	0	
Length: 0.04	MPO: N										Fed: 959	State: 240	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 1,269								

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

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												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Phelps	Upgrade signals at Forum Drive in Rolla.											Engineering:	0	33	0	0	0	0
Route: RT BB												R/W:	0	1	0	0	0	0
Job No.: 5S3505												Construction:	0	168	0	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 162 State: 40 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 202																	
County: Phelps	Bridge improvement over I-44. Project involves bridge A1634.											Engineering:	0	1	1	14	55	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 5S3549												Construction:	0	0	0	0	412	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 387 State: 96 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 483																	
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.											Engineering:	0	1	1	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 5S3310												Construction:	0	0	500	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 402 State: 100 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 502																	
County: Phelps	Bridge improvement over I-44. Project involves bridge A1261.											Engineering:	0	1	1	5	21	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 5S3541												Construction:	0	0	0	0	167	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 157 State: 38 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 195																	
County: Phelps	Bridge improvement over I-44. Project involves bridge A1633.											Engineering:	0	1	1	12	47	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 5S3548												Construction:	0	0	0	0	353	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 332 State: 82 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 414																	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Phelps	Pavement improvement and add rumblestrips from Rte. 72 to end of state maintenance.					Engineering:	0	15	286	0	0
Route: RT O	\$380,000 Open Container funds.					R/W:	0	0	0	0	0
Job No.: 5S3468						Construction:	0	0	3,233	0	0
Length: 18.88	MPO: N					FFOS:	0	0	380	0	0
Fund Cat: Taking Care Of System	AC-State: 2,827 State: 707 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,534										
County: Phelps	Bridge rehabilitation over I-44. Project involves bridge A1869.					Engineering:	70	117	0	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 5S3349						Construction:	0	797	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 731 State: 183 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 984										
County: Phelps	Pavement improvement from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.					Engineering:	0	9	56	0	0
Route: RT V						R/W:	0	0	0	0	0
Job No.: 5S3472						Construction:	0	0	402	0	0
Length: 15.34	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 374 State: 93 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 467										
County: Phelps	Bridge improvement over I-44. Project involves bridge A1296.					Engineering:	0	2	3	9	39
Route: RT V						R/W:	0	0	0	0	0
Job No.: 5S3539						Construction:	0	0	0	0	313
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 292 State: 74 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 366										
County: Pulaski	Bridge rehabilitation over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.					Engineering:	20	256	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 5I3381						Construction:	0	1,479	0	0	0
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,561 State: 174 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHFP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,755										

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Pulaski	Bridge improvement over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.				Engineering:	0	89	797	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	513483					Construction:	0	0	4,878	0	0
Length:	0.28	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,187	State:	577	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,764						
County:	Pulaski	Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.				Engineering:	0	2	59	140	0
Route:	LP 44					R/W:	0	0	0	0	0
Job No.:	5S3480					Construction:	0	0	0	1,139	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,072	State:	268	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,340						
County:	Pulaski	Bridge improvement over Gasconade River. Project involves bridge A0843.				Engineering:	0	1	5	22	0
Route:	MO 7					R/W:	0	0	0	0	0
Job No.:	5P3544					Construction:	0	0	0	162	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	152	State:	38	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	190						
County:	Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.				Engineering:	3	1	1	0	0
Route:	RT Y					R/W:	0	0	0	0	0
Job No.:	5S3312					Construction:	0	0	679	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	545	State:	136	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	684						
County:	Pulaski	Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.				Engineering:	3	5	24	211	0
Route:	RT Y					R/W:	0	0	21	0	0
Job No.:	5S3352					Construction:	0	0	0	2,046	0
Length:	17.14	MPO:	N			FFOS:	0	0	0	179	0
Fund Cat:	Taking Care Of System	AC-State:	1,846	State:	461	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,310						

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
								6/2022	6/2023	6/2024	6/2025	6/2026
County: Pulaski Route: RT Y Job No.: 5S3510 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 671	Bridge improvement over I-44. Project involves twin bridges A0802.	Engineering:	0	10	93	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	568	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 5B0800T Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 71,293	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0				
		R/W:	107	0	0	0	0	0				
		Construction:	0	0	0	0	0	0				
		FFOS:	107	0	0	0	0	0				
		Payments:	49,191	4,399	4,399	4,399	4,399	4,399				
County: Various Route: Various Job No.: 5P3407 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 64	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	63	0	0	0	0				
County: Various Route: Various Job No.: 5P3485 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,422	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	155	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	2,266	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 5P3486 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,642	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	0	1	169	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	2,472	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 5P3487 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,236 State: 559 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2025 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,795	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.					Engineering:	0	1	1	1	169	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	2,623	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 5P3488 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 2,423 State: 604 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2025 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,027	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.					Engineering:	0	1	1	1	183	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	2,841	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 5P3490 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,273 State: 318 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,591	Upgrade pedestrian facilities at various locations in Central District.					Engineering:	0	165	385	0	0	0					
							R/W:	0	19	0	0	0	0				
							Construction:	0	0	1,022	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 5P3495 Length: 0.00 MPO: N Fund Cat: Safety Fed: 58 State: 6 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 64	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	1	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	63	0	0	0				
County: Various Route: Various Job No.: 5P3521 Length: 0.00 MPO: N Fund Cat: Safety Fed: 58 State: 6 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 64	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	0	1	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	63	0	0				

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District Central

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts.	Engineering:	1,059	4,394	0	0	0	0	0	0	0
Route: Various		R/W:	0	628	0	0	0	0	0	0	0
Job No.: 5S3369	\$9,197,000 Statewide Transportation Alternatives funds. Design-Build project.	Construction:	0	17,115	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	9,197	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 17,709 State: 4,428 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 23,196										
County: Various	Upgrade pedestrian facilities at various locations in Central District.	Engineering:	0	1	40	89	0	0	0	0	0
Route: Various		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 5S3546		Construction:	0	0	0	205	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 276 State: 69 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 345										
County: Washington	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.	Engineering:	0	1	1	1	20	84			
Route: MO 185		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3557		Construction:	0	0	0	0	0	645			
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 150 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 752										
County: Washington	Pavement improvement from Jefferson County line to Rte. 8. Includes Phelps County Rte. E from I-44 to end of state maintenance, Rte. BB from Independence Drive to Rte. 68 and Rte. F from Rte. 72 to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.	Engineering:	0	15	30	289	0	0	0	0	0
Route: MO 21		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3528		Construction:	0	0	0	2,135	0	0	0	0	0
Length: 64.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,976 State: 493 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,469										
County: Washington	Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.	Engineering:	0	17	30	125	0	0	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3516		Construction:	0	0	0	975	0	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 918 State: 229 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,147										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Washington	Bridge improvement over Mill Creek. Project involves bridge R0514.									Engineering:	0	2	4	16	61	0
Route: MO 47										R/W:	0	0	0	0	0	0
Job No.: 5S3540										Construction:	0	0	0	0	486	0
Length: 0.03	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 456	State: 113	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 569							
County: Washington	Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.									Engineering:	0	7	29	109	0	0
Route: MO 8										R/W:	0	0	0	0	0	0
Job No.: 5P3522										Construction:	0	0	0	820	0	0
Length: 0.04	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 773	State: 192	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 965							
County: Washington	Bridge improvement over Bates Creek. Project involves bridge A4741.									Engineering:	0	2	9	29	0	0
Route: MO 8										R/W:	0	0	0	0	0	0
Job No.: 5P3524										Construction:	0	0	0	178	0	0
Length: 0.03	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 174	State: 44	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 218							
County: Washington	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.									Engineering:	0	1	1	1	68	270
Route: MO 8										R/W:	0	0	0	0	0	0
Job No.: 5P3558										Construction:	0	0	0	0	0	2,054
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,916	State: 479	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,395							
County: Washington	Bridge improvement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.									Engineering:	0	126	296	0	0	0
Route: RT A										R/W:	0	20	0	0	0	0
Job No.: 5S3478										Construction:	0	0	866	0	0	0
Length: 0.12	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,047	State: 261	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,308							

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Washington	Bridge improvement over Big River near Belgrade. Project involves bridge T0114.						Engineering:	1	1	1	100	359	0
Route: RT C							R/W:	0	0	0	21	0	0
Job No.: 5S3506							Construction:	0	0	0	0	1,515	0
Length: 0.06	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,598 State: 399 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,998										
County: Washington	Pavement resurfacing from 0.1 mile south of Coleman Avenue to the end of state maintenance.						Engineering:	5	53	0	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 5S3396							Construction:	0	605	0	0	0	0
Length: 8.30	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 526 State: 132 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21		Anticipated Fed Cat: Stbg										
TIP #:	Let With: 5S3356		Future Cost: 0 Estimate Total: 663										
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.						Engineering:	104	196	0	0	0	0
Route: RT P							R/W:	0	20	0	0	0	0
Job No.: 5S3356							Construction:	0	2,615	0	0	0	0
Length: 16.62	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,265 State: 566 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21		Anticipated Fed Cat: Stbg										
TIP #:	Let With: 5S3396		Future Cost: 0 Estimate Total: 2,935										
County: Washington	Bridge improvement over Big Indian Creek. Project involves bridge W0217.						Engineering:	0	1	1	1	7	29
Route: RT T							R/W:	0	0	0	0	0	0
Job No.: 5S3556							Construction:	0	0	0	0	0	234
Length: 0.05	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 219 State: 54 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0 Estimate Total: 273										

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	128	190,586	1,770	2,443	0	0
Total R/W:	1,642	990	6,853	128	33	0
Total Construction:	21	369,579	85,712	98,149	42,369	35,515
Paybacks:	49,191	5,070	4,462	13,139	13,076	13,076
Sub-Total:	50,854	375,639	97,027	111,416	55,478	48,591
Total Engineering:	9,811	33,462	15,103	11,902	6,097	3,934
Grand Total:	60,665	409,101	112,130	123,318	61,575	52,525

	2022	2023	2024	2025	2026
State	75,402	24,993	22,412	14,736	11,821
AC-State	55,474	27,996	32,447	16,539	13,183
Local	4,200	0	0	0	0
Sub-total State	135,076	52,989	54,859	31,275	25,004

Federal					
Sub-total Federal	274,025	59,141	68,459	30,300	27,521
Grand Total	409,101	112,130	123,318	61,575	52,525

Project Count: 189

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-23-2021

Section 4 - 1

District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	128	190,586	1,770	2,443	0	0
Total R/W:	1,642	990	6,853	128	33	0
Total Construction:	21	369,579	85,712	98,149	42,369	35,515
Paybacks:	49,191	5,070	4,462	13,139	13,076	13,076
Sub-Total:	50,854	375,639	97,027	111,416	55,478	48,591
Total Engineering:	9,811	33,462	15,103	11,902	6,097	3,934
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	2022	2023	2024	2025	2026
State	75,402	24,993	22,412	14,736	11,821
AC-State	55,474	27,996	32,447	16,539	13,183
Local	4,200	0	0	0	0
Sub-total State	135,076	52,989	54,859	31,275	25,004

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Aug-23-2021

Section 4 - 1

District Central

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Franklin	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street.	Engineering:	0	36	114	0	0	0	0	0	0
Route: MO 100		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 6P3561		Construction:	0	0	1,491	0	0	0	0	0	0
Length: 1.97	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,321 State: 330 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,651										
County: Franklin	Pavement preservation treatment from Gasconade county line to Rte. KK and Rte. H from 0.67 mile north of Sapsucker Road to Rte. 185. Potential pavement preservation treatment on Rte. YY from Rte. 185 to Rte. A.	Engineering:	0	59	0	0	0	0	0	0	0
Route: MO 100		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3605		Construction:	0	554	0	0	0	0	0	0	0
Length: 70.16	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 490 State: 123 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #: Let With: 6S3606	Future Cost: 0 Estimate Total: 613										
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.	Engineering:	155	138	0	0	0	0	0	0	0
Route: MO 185		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3434		Construction:	0	1,907	0	0	0	0	0	0	0
Length: 8.48	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,637 State: 408 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,200										
County: Franklin	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.	Engineering:	400	751	750	1,345	0	0	0	0	0
Route: MO 30		R/W:	0	20	0	0	0	0	0	0	0
Job No.: 6S3435		Construction:	0	0	0	19,252	0	0	0	0	0
Length: 31.42	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 17,695 State: 4,423 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 22,518										
County: Franklin	Upgrade lighting at Rte. 50 interchange east of Union.	Engineering:	177	1	1	1	1	1	35		
Route: IS 44		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6I3388		Construction:	0	0	0	0	0	0	0	204	
Length: 0.96	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 195 State: 48 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 420										

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Aug-23-2021

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Franklin	Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.						Engineering:	0	50	200	423	0	0
Route: OR 44							R/W:	0	0	0	0	0	0
Job No.: 6S3609							Construction:	0	0	0	4,729	0	0
Length: 35.97	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,321 State: 1,081 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,402											
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A2017 and A4313.						Engineering:	225	260	0	0	0	0
Route: MO 47							R/W:	0	0	0	0	0	0
Job No.: 6P3291							Construction:	0	2,701	0	0	0	0
Length: 0.33	MPO: Y	Fed: 2,369 State: 592 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Let With: 6I3505, 6S3298	Future Cost: 0 Estimate Total: 3,186											
County: Franklin	Bridge deck sealing over the Missouri River. Project involves bridge A8141.						Engineering:	0	30	54	0	0	0
Route: MO 47							R/W:	0	0	0	0	0	0
Job No.: 6P3537							Construction:	0	0	354	0	0	0
Length: 0.49	MPO: Y	Fed: 350 State: 88 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2023 Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Let With:	Future Cost: 0 Estimate Total: 438											
County: Franklin	Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 miles west of Independence Drive to Rte. 47.						Engineering:	567	124	404	0	0	0
Route: US 50							R/W:	0	188	0	0	0	0
Job No.: 6P3436							Construction:	0	0	5,316	0	0	0
Length: 2.42	MPO: Y	Fed: 4,825 State: 1,207 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Let With:	Future Cost: 0 Estimate Total: 6,599											
County: Franklin	Pavement resurfacing and upgrade guardrail and box culvert from 0.2 miles east of Rte. C to 0.2 miles east of Rte. BB.						Engineering:	0	281	0	0	0	0
Route: US 50							R/W:	0	5	0	0	0	0
Job No.: 6P3560							Construction:	0	2,981	0	0	0	0
Length: 11.43	MPO: Y	Fed: 2,614 State: 653 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 22 Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Let With:	Future Cost: 0 Estimate Total: 3,267											

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Franklin	Pavement preservation treatment from Rte. H to Parshall Road and on Rte. B from Rte. 100 west junction to Lower Bottom Road. Potential pavement preservation treatment on Rte. B from Lower Bottom Road to Rte. 100 east junction.					Engineering:	0	23	0	0	0	0				
Route: RT AE						R/W:	0	0	0	0	0	0				
Job No.: 6S3606						Construction:	0	182	0	0	0	0				
Length: 23.94	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 0	State: 205	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: State														
TIP #: Let With: 6P3605	Future Cost: 0		Estimate Total: 205													
County: Franklin	Replace box culvert over branch of Big Creek. Project involves box culvert R0840.					Engineering:	0	27	64	0	0	0				
Route: RT CC						R/W:	0	10	0	0	0	0				
Job No.: 6S3563						Construction:	0	0	584	0	0	0				
Length: 0.01	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 548	State: 137	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg														
TIP #: Let With:	Future Cost: 0		Estimate Total: 685													
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.					Engineering:	160	92	0	0	0	0				
Route: RT HH						R/W:	0	37	0	0	0	0				
Job No.: 6S3298						Construction:	0	966	0	0	0	0				
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 877	State: 218	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: Stbg														
TIP #: Let With: 6P3291, 6I3505	Future Cost: 0		Estimate Total: 1,255													
County: Franklin	Replace ramp pavement at Rte. 47.					Engineering:	4	74	0	0	0	0				
Route: RP IS44W TO MO47						R/W:	0	0	0	0	0	0				
Job No.: 6I3505						Construction:	0	502	0	0	0	0				
Length: 1.10	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 519	State: 57	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP														
TIP #: Let With: 6P3291, 6S3298	Future Cost: 0		Estimate Total: 580													
County: Franklin	Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.					Engineering:	0	150	150	265	0	0				
Route: RT KK						R/W:	0	0	0	0	0	0				
Job No.: 6S3619						Construction:	0	0	0	2,930	0	0				
Length: 10.03	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 2,796	State: 699	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,495													

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Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Franklin	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.						Engineering:	450	378	0	0	0	0
Route: RT MM							R/W:	0	1,000	0	0	0	0
Job No.: 6S3368							Construction:	0	4,069	0	0	0	0
Length: 4.14	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,357 State: 1,090 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,897											
County: Franklin	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of maintenance.						Engineering:	0	150	200	218	0	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 6S3630							Construction:	0	0	0	2,596	0	0
Length: 10.40	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,531 State: 633 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,164											
County: Franklin	Pavement resurfacing, pavement repairs and upgrade guardrails from Rte. 100 to St. Louis County line.						Engineering:	0	100	250	252	0	0
Route: RT T							R/W:	0	0	0	0	0	0
Job No.: 6S3611							Construction:	0	0	0	3,120	0	0
Length: 12.02	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,978 State: 744 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,722											
County: Franklin	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.						Engineering:	25	15	200	105	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 6S2319							Construction:	0	0	0	1,321	0	0
Length: 0.22	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,313 State: 328 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: 5305D-11	Let With:	Future Cost: 0 Estimate Total: 1,666											
County: Jefferson	Add center turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.						Engineering:	156	90	0	0	0	0
Route: MO 21							R/W:	75	0	0	0	0	0
Job No.: 6P3242B							Construction:	0	1,166	0	0	0	0
Length: 0.65	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,130 State: 126 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,487											

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Section 4 - 4

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jefferson Route: MO 21 Job No.: 6P3288 Length: 0.85 MPO: Y Fund Cat: Taking Care Of System												

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Section 4 - 5

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road.				Engineering:	931	100	724	0	0
Route:	US 61	Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge				R/W:	925	0	0	0	0
Job No.:	6S3289	K0294.				Construction:	0	0	10,814	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,310	State:	2,328	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3391	Future Cost:	0	Estimate Total:	13,494						
County:	Jefferson	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with				Engineering:	1,186	521	0	0	0
Route:	US 61	the ADA Transition Plan from Melbourne Drive to south of Collier Drive.				R/W:	2,400	0	0	0	0
Job No.:	6S3296					Construction:	0	7,767	0	0	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,631	State:	1,657	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3433	Future Cost:	0	Estimate Total:	11,874						
County:	Jefferson	Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street				Engineering:	103	98	261	0	0
Route:	US 61	in Crystal City.				R/W:	85	0	0	0	0
Job No.:	6S3391					Construction:	0	0	2,466	0	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,542	State:	283	Local:	0				
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3289	Future Cost:	0	Estimate Total:	3,013						
County:	Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with				Engineering:	490	280	618	0	0
Route:	US 61	the ADA Transition Plan from Rte. 67 to Rte. M. Project involves box culverts G0511,				R/W:	0	1,470	0	0	0
Job No.:	6S3399	G0512 and G0641.				Construction:	0	0	9,285	0	0
Length:	21.95	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,322	State:	2,331	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3289, 6S3391	Future Cost:	0	Estimate Total:	12,143						
County:	Jefferson	Add center turn lanes, guardrail upgrades and signal replacements from Rte. 231 to				Engineering:	275	208	0	0	0
Route:	US 61	Richardson Road.				R/W:	0	390	0	0	0
Job No.:	6S3433					Construction:	0	1,544	0	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,927	State:	215	Local:	0				
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3296	Future Cost:	0	Estimate Total:	2,417						

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P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jefferson	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.											Engineering:	0	104	100	94	0	0
Route: US 61												R/W:	0	139	0	0	0	0
Job No.: 6S3640												Construction:	0	0	0	1,218	0	0
Length: 0.34	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,490 State: 165 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,655																
County: Jefferson	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. TT to the end of state maintenance at the railroad tracks.											Engineering:	0	521	0	0	0	0
Route: RT AA												R/W:	0	0	0	0	0	0
Job No.: 6S3629												Construction:	0	1,039	0	0	0	0
Length: 4.42	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,248 State: 312 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,560																
County: Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.											Engineering:	500	194	0	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 6S3293												Construction:	0	2,615	0	0	0	0
Length: 10.78	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,247 State: 562 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 6S3628	Future Cost: 0 Estimate Total: 3,309																
County: Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.											Engineering:	103	47	0	0	0	0
Route: RT E												R/W:	35	0	0	0	0	0
Job No.: 6S3090C												Construction:	0	663	0	0	0	0
Length: 0.06	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 568 State: 142 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 848																
County: Jefferson	Pavement resurfacing and upgrade guardrail from Rte. O to St. Joseph Hills.											Engineering:	0	137	0	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 6S3628												Construction:	0	904	0	0	0	0
Length: 4.02	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 833 State: 208 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 6S3293	Future Cost: 0 Estimate Total: 1,041																

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jefferson Add J-turns at St. Luke's Church Road and Moss Hollow Road. Route: RT M Job No.: 6S3432 Length: 1.22 MPO: Y Fund Cat: Safety Fed: 853 State: 95 Local: 0 Sec Cat: Safety Awd Date: Fall 21 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,123						Engineering:	175	62	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	886	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Jefferson Pavement resurfacing from Rte. 21 to Metropolitan Boulevard. Route: RT M Job No.: 6S3652 Length: 6.73 MPO: Y Fund Cat: Taking Care Of System Fed: 1,466 State: 367 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,833						Engineering:	0	15	70	125	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	1,623	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Jefferson Pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road. Route: RT MM Job No.: 6S3575 Length: 4.34 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,855 State: 463 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,418						Engineering:	100	25	11	147	0	0				
						R/W:	0	0	5	0	0	0				
						Construction:	0	0	0	2,130	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: St. Charles Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106. Route: MO 364 Job No.: 6P3350 Length: 0.72 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 2,321 State: 580 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,012						Engineering:	111	1	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	2,900	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: St. Charles Striping upgrade from Jungs Station Road to the Missouri River. Route: MO 364 Job No.: 6P3373 Length: 2.57 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 1,374 State: 343 Local: 0 Sec Cat: System Expansion Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,867						Engineering:	150	115	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	1,602	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Charles	Median barrier repair and upgrades over I-64 between on and off ramps. Project involves					Engineering:	10	22	0	0	0
Route: MO 364	bridge A6120. \$200,000 Open Container funds.					R/W:	0	0	0	0	0
Job No.: 6P3482						Construction:	0	200	0	0	0
Length: 0.34	MPO: Y					FFOS:	0	200	0	0	0
Fund Cat: Safety	Fed: 200 State: 22 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 21 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 232										
County: St. Charles	Payment to St. Peters to construct ramp from eastbound Salt River Road to westbound					Engineering:	4	15	0	0	0
Route: MO 370	Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.					R/W:	0	0	0	0	0
Job No.: 6P3518						Construction:	0	1,780	0	0	0
Length: 0.50	MPO: Y					FFOS:	0	1,780	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,436 State: 359 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,799										
County: St. Charles	Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309,					Engineering:	0	10	90	200	517
Route: MO 370	A5322, A5323, A5326, A5327, A5116 and A5123.					R/W:	0	0	0	0	0
Job No.: 6P3551						Construction:	0	0	0	0	4,936
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,603 State: 1,150 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,753										
County: St. Charles	Striping and signage upgrade for wrong way countermeasures at various locations					Engineering:	0	20	59	0	0
Route: MO 370	between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270.					R/W:	0	0	0	0	0
Job No.: 6P3584						Construction:	0	0	515	0	0
Length: 34.34	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 534 State: 60 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 594										
County: St. Charles	Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share					Engineering:	0	540	410	1,250	0
Route: MO 370	and \$7,499,310 St. Peters funds.					R/W:	0	220	0	0	0
Job No.: 6P3603						Construction:	0	0	0	13,345	0
Length: 0.80	MPO: Y					FFOS:	0	220	0	12,579	0
Fund Cat: Major Projects & Emerging Needs	Fed: 8,756 State: 484 Local: 6,525					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 15,765										

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Charles	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.						Engineering:	0	5	5	75	174	0
Route: MO 370							R/W:	0	0	0	0	0	0
Job No.: 6P3612							Construction:	0	0	0	0	1,782	0
Length: 0.17	MPO: Y						FFOS:	0	0	0	0	370	0
Fund Cat: Taking Care Of System						Fed: 1,620 State: 51 Local: 370	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,041											
County: St. Charles	Pavement resurfacing from east of Elm Point Road to I-270.						Engineering:	0	50	150	300	500	1,611
Route: MO 370							R/W:	0	0	0	0	0	0
Job No.: 6P3649							Construction:	0	0	0	0	0	17,405
Length: 7.05	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 16,013 State: 4,003 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 20,016											
County: St. Charles	Pavement resurfacing from Lincoln County line to I-70 in Wentzville.						Engineering:	21	524	0	0	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 6P3307							Construction:	0	5,152	0	0	0	0
Length: 7.33	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 4,541 State: 1,135 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,697											
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70 and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.						Engineering:	152	1	1	329	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 6P3331							Construction:	0	0	0	3,296	0	0
Length: 0.17	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,902 State: 725 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,779											
County: St. Charles	Pavement repair and pavement preservation treatment from west of Rte. DD to Rte. 94.						Engineering:	40	20	207	0	0	0
Route: IS 64							R/W:	0	0	0	0	0	0
Job No.: 6I3479							Construction:	0	0	1,752	0	0	0
Length: 5.18	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,781 State: 198 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,019											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Bridge rehabilitations at various locations in St. Charles County. Project involves bridges				Engineering:	0	100	259	0	0
Route:	IS 64	A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233 and A7323.				R/W:	0	0	0	0	0
Job No.:	613550					Construction:	0	0	2,391	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,200	State:	550	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,750						
County:	St. Charles	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to				Engineering:	0	5	5	650	229
Route:	IS 64	Eager Road.				R/W:	0	0	0	0	0
Job No.:	613650					Construction:	0	0	0	0	3,015
Length:	51.95	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,512	State:	392	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,904						
County:	St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail				Engineering:	9	6	0	0	0
Route:	OR 64	Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				R/W:	0	0	0	0	0
Job No.:	6S3507					Construction:	0	1,525	0	0	0
Length:	1.00	MPO:	Y			FFOS:	0	1,525	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,225	State:	306	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,540						
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3213					Construction:	0	35	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	29	State:	7	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	36						
County:	St. Charles	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves				Engineering:	0	0	0	1	0
Route:	US 67	bridge A4278.				R/W:	0	0	0	0	0
Job No.:	6P3414					Construction:	0	0	0	750	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	601	State:	150	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	751						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Pavement repair, pavement resurfacing, and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.				Engineering:	150	200	457	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3570					Construction:	0	0	3,852	0	0
Length:	6.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,608	State:	901	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 6P3636	Future Cost:	0	Estimate Total:	4,659						
County:	St. Charles	Add J-turns between Rte. 94 and the Missouri River.				Engineering:	0	50	145	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3636					Construction:	0	0	932	0	0
Length:	1.27	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,015	State:	112	Local:	0				
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0
TIP #:	Let With: 6P3570	Future Cost:	0	Estimate Total:	1,127						
County:	St. Charles	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323.				Engineering:	2,792	1,500	1,500	2,531	0
Route:	IS 70					R/W:	1,695	0	0	0	0
Job No.:	6I0624					Construction:	0	0	0	31,883	0
Length:	3.18	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	33,673	State:	3,741	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,901						
County:	St. Charles	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbuhl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds.				Engineering:	3,000	3,895	0	0	0
Route:	OR 70					R/W:	1,400	0	0	0	0
Job No.:	6I3337					Construction:	0	54,126	0	0	0
Length:	4.23	MPO:	Y			FFOS:	0	21,834	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	39,742	State:	779	Local:	17,500				
Sec Cat:	System Expansion	Awd Date:	Fall 21	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	62,421						
County:	St. Charles	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbuhl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.				Engineering:	0	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0
Job No.:	6I3337Z					Construction:	0	0	0	0	0
Length:	4.15	MPO:	Y			FFOS:	0	2,500	2,500	2,500	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	7,500	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	2,500	2,500	2,500
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,500						

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District St. Louis

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Charles Route: IS 70 Job No.: 613485 Length: 0.86 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: Winter 22 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 428	Install Curve-related warning signs and flashers on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.						Engineering: 20	39	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	369	0	0	0	0
							FFOS: 0	159	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 613490 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 613613 Future Cost: 0 Estimate Total: 7,257	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.						Engineering: 200	247	517	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	6,293	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 613492 Length: 4.88 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,786	Pavement resurfacing from Warren County line to Wentzville Parkway.						Engineering: 246	271	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	3,269	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 613542 Length: 0.53 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 314	Bridge washing on I-70, I-64 and Rte. 370. Project involves bridges A4017, A3292, A4557 and L0561.						Engineering: 0	1	44	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	269	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 613613 Length: 4.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 613490 Future Cost: 0 Estimate Total: 4,820	Pavement resurfacing and upgrade guardrail from Rte. K to 0.28 miles east of Mid Rivers Mall Drive.						Engineering: 0	200	372	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	4,248	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Charles	Pavement resurfacing from Dyer Road to divided pavement.						Engineering:	100	100	204	0	0	0
Route: MO 79							R/W:	0	0	0	0	0	0
Job No.: 6P3483							Construction:	0	0	2,428	0	0	0
Length: 9.04	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,186				State: 546	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: Stbg											
TIP #: Let With: 6P3555	Future Cost: 0				Estimate Total: 2,832								
County: St. Charles	Bridge rehabilitation over I-70. Project involves bridge A4294.						Engineering:	0	81	194	0	0	0
Route: MO 79							R/W:	0	0	0	0	0	0
Job No.: 6P3548							Construction:	0	0	1,783	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,646				State: 412	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6S3488	Future Cost: 0				Estimate Total: 2,058								
County: St. Charles	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	50	71	179	0	0	0
Route: MO 79							R/W:	0	10	0	0	0	0
Job No.: 6P3555							Construction:	0	0	1,942	0	0	0
Length: 0.89	MPO: Y					FFOS:	0	0	1,474	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,762				State: 440	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: C.M.A.Q.											
TIP #: Let With: 6P3483	Future Cost: 0				Estimate Total: 2,252								
County: St. Charles	Eliminate signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$12,727,540 St. Charles funds.						Engineering:	1,550	874	0	0	0	0
Route: MO 94							R/W:	0	35	0	0	0	0
Job No.: 6P3418							Construction:	0	15,269	0	0	0	0
Length: 3.70	MPO: Y					FFOS:	0	15,304	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,668				State: 181	Local: 10,329	Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6S3600, 6S3304	Future Cost: 0				Estimate Total: 17,728								
County: St. Charles	Pavement preservation treatment from Warren County line to I-64.						Engineering:	25	100	233	0	0	0
Route: MO 94							R/W:	0	0	0	0	0	0
Job No.: 6S3302							Construction:	0	0	2,218	0	0	0
Length: 21.40	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,040				State: 511	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 22	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,576								

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-64 to Rte. 364.				Engineering:	100	155	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3303					Construction:	0	1,489	0	0	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,315	State:	329	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3305	Future Cost:	0	Estimate Total:	1,744						
County:	St. Charles	Pavement resurfacing, upgrade signals, guardrail and pedestrian facilities to comply with the ADA Transition Plan from Rte. 364 to I-70.				Engineering:	25	365	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3304					Construction:	0	2,329	0	0	0
Length:	2.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,155	State:	539	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3600, 6P3418	Future Cost:	0	Estimate Total:	2,719						
County:	St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges A7189, A7871 and A7866.				Engineering:	110	91	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3317					Construction:	0	840	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	745	State:	186	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,041						
County:	St. Charles	Add lanes from Pralle lane to Shermann Drive. \$1,203,675 St. Charles County and \$1,203,675 St. Charles County STBG-Urban funds.				Engineering:	0	219	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3600					Construction:	0	2,188	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	2,188	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,269	State:	44	Local:	1,094				
Sec Cat:	System Expansion	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3418, 6S3304	Future Cost:	0	Estimate Total:	2,407						
County:	St. Charles	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds.				Engineering:	9	6	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	6S3530					Construction:	0	3,500	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	3,500	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,805	State:	701	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,515						

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.						Engineering:	150	50	180	0	0	0
Route: CST BRYAN RD							R/W:	0	0	0	0	0	0
Job No.: 6S3488							Construction:	0	0	1,842	0	0	0
Length: 0.05	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,658 State: 414 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: Stbg											
TIP #: Let With: 6P3548	Future Cost: 0 Estimate Total: 2,222												
County: St. Charles	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA						Engineering:	50	46	0	0	0	0
Route: RT D	Transition Plan from Rte. T to Rte. Z in New Melle.						R/W:	0	0	0	0	0	0
Job No.: 6S3305							Construction:	0	617	0	0	0	0
Length: 4.89	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 531 State: 132 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 21	Anticipated Fed Cat: Stbg											
TIP #: Let With: 6S3303	Future Cost: 0 Estimate Total: 713												
County: St. Charles	Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J.						Engineering:	20	10	10	140	121	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 6S3480							Construction:	0	0	0	0	1,799	0
Length: 18.15	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,663 State: 417 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,100												
County: St. Charles	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven						Engineering:	18	12	0	0	0	0
Route: RT DD	Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078						R/W:	0	0	0	0	0	0
Job No.: 6S3509	Cost Share funds.						Construction:	0	929	0	0	0	0
Length: 0.70	MPO: Y						FFOS:	0	929	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 753 State: 188 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 959												
County: St. Charles	Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit						Engineering:	8	7	0	0	0	0
Route: RT K	ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.						R/W:	0	0	0	0	0	0
Job No.: 6S3520							Construction:	0	1,097	0	0	0	0
Length: 0.54	MPO: Y						FFOS:	0	1,097	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 884 State: 220 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,112												

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Charles	Pavement repairs from I-70 to I-64 and potential pavement repairs in St. Charles County on Rte. N, I-64 westbound, I-70 NOR, Salt River Road over Rte. 79 and ramps, Rte. 79, and in St. Louis County on I-270, I-64, and Old Woods Mill Road.				Engineering:	0	178	0	0	0
Route:	RT K					R/W:	0	0	0	0	0
Job No.:	6S3657					Construction:	0	1,500	0	0	0
Length:	26.80	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,342	State:	336	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,678						
County:	St. Charles	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.				Engineering:	20	10	34	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	6S3486					Construction:	0	0	354	0	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	398	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	418						
County:	St. Charles	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.				Engineering:	25	10	26	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S3312					Construction:	0	0	315	0	0
Length:	2.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	281	State:	70	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3491	Future Cost:	0	Estimate Total:	376						
County:	St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.				Engineering:	9	6	0	0	0
Route:	CST OLD HWY N					R/W:	0	0	0	0	0
Job No.:	6S3508					Construction:	0	460	0	0	0
Length:	0.43	MPO:	Y			FFOS:	0	460	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	373	State:	93	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	475						
County:	St. Charles	Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.				Engineering:	150	5	60	96	0
Route:	RT V					R/W:	0	0	0	0	0
Job No.:	6S3487					Construction:	0	0	0	1,053	0
Length:	4.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,214	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,364						

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Charles	Bridge rehabilitation over I-70. Project involves bridge A0795.				Engineering:	0	5	5	5	58
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	6S3564					Construction:	0	0	0	0	411
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	391	State:	98	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	489					
County:	St. Charles	Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate				Engineering:	0	20	3	2	0
Route:	RT Z	Boulevard. \$3,975,000 Cost Share funds.				R/W:	0	0	0	0	0
Job No.:	6P3604					Construction:	0	815	2,500	660	0
Length:	1.10	MPO:	Y			FFOS:	0	815	2,500	660	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	3,200	State:	800	Local:	0		
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,000					
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.				Engineering:	40	20	89	0	0
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	962	0	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	857	State:	214	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 22	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	6S3312		Future Cost:	0	Estimate Total:	1,111				
County:	St. Charles	Bridge rehabilitation over Peruque Creek. Project involves bridge A2314.				Engineering:	0	5	5	5	50
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6S3614					Construction:	0	0	0	0	1,527
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,394	State:	349	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,743					
County:	St. Louis	Pavement rehabilitation, upgrade pedestrian facilities to comply with the ADA Transition				Engineering:	42	400	574	768	0
Route:	MO 100	Plan and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over				R/W:	0	0	4,698	0	0
Job No.:	6P3274	Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182.				Construction:	0	0	0	10,710	0
Length:	3.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	13,719	State:	3,431	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6P3274B		Future Cost:	0	Estimate Total:	17,192				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: MO 100 Job No.: 6P3274B Length: 0.33 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 1,065 State: 266 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: 6P3274 Future Cost: 0 Estimate Total: 1,341	Engineering:	10	22	80	169	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	1,060	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: MO 100 Job No.: 6P3602 Length: 0.62 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 907 State: 227 Local: 0 Sec Cat: Enhancements Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,134	Engineering:	0	10	5	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	65	1,054	0	0	0					
	FFOS:	0	65	1,054	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: MO 100 Job No.: 6S3259 Length: 2.41 MPO: Y Fund Cat: Taking Care Of System Fed: 6,697 State: 1,674 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3259C, 6S3259B Future Cost: 0 Estimate Total: 11,485	Engineering:	1,389	699	0	0	0	0					
	R/W:	1,725	0	0	0	0	0					
	Construction:	0	7,672	0	0	0	0					
	FFOS:	0	963	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: MO 100 Job No.: 6S3259B Length: 1.06 MPO: Y Fund Cat: Taking Care Of System Fed: 317 State: 26 Local: 54 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3259C, 6S3259 Future Cost: 0 Estimate Total: 421	Engineering:	24	38	0	0	0	0					
	R/W:	0	38	0	0	0	0					
	Construction:	0	321	0	0	0	0					
	FFOS:	0	359	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: MO 100 Job No.: 6S3259C Length: 1.03 MPO: Y Fund Cat: Taking Care Of System Fed: 1,087 State: 31 Local: 889 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3259, 6S3259B Future Cost: 0 Estimate Total: 2,515	Engineering:	234	153	0	0	0	0					
	R/W:	274	0	0	0	0	0					
	Construction:	0	1,854	0	0	0	0					
	FFOS:	278	1,854	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: St. Louis Route: MO 100 Job No.: 6S3259Z Length: 1.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 136	Payback to Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.						Engineering:	0	0	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0	0
							FFOS:	0	136	0	0	0	0	0
							Payments:	0	136	0	0	0	0	0
County: St. Louis Route: MO 109 Job No.: 6S3351 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Summer 22 Anticipated Fed Cat: C.M.A.Q. TIP #: Let With: 6S3493 Future Cost: 0 Estimate Total: 3,765	Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	305	71	162	0	0	0	
							R/W:	0	866	0	0	0	0	0
							Construction:	0	0	2,361	0	0	0	0
							FFOS:	0	866	1,978	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: St. Louis Route: MO 109 Job No.: 6S3583 Length: 1.21 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,501	Signal replacements at various location in St. Louis County.						Engineering:	0	50	138	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	1,313	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: St. Louis Route: MO 109 Job No.: 6S3595 Length: 8.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,712	Pavement repair from Rte. 100 to Rte. FF.						Engineering:	0	30	574	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	4,108	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: St. Louis Route: MO 115 Job No.: 6S3416 Length: 1.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,705	Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits.						Engineering:	410	83	275	0	0	0	
							R/W:	0	245	0	0	0	0	0
							Construction:	0	0	3,692	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis	Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue.		Engineering:	410	200	550	571	0	0			
Route: MO 115			R/W:	0	0	361	0	0	0			
Job No.: 6S3417			Construction:	0	0	0	5,176	0	0			
Length: 1.26	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 5,487 State: 1,371 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 7,268									
County: St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.		Engineering:	171	177	0	0	0	0			
Route: MO 141			R/W:	0	10	0	0	0	0			
Job No.: 6P3062B			Construction:	0	1,089	0	0	0	0			
Length: 0.12	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,021 State: 255 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,447									
County: St. Louis	Construct access drive for St. Louis City Water north of Clayton Road.		Engineering:	73	7	0	0	0	0			
Route: IS 170			R/W:	30	0	0	0	0	0			
Job No.: 6I2339			Construction:	0	86	0	0	0	0			
Length: 0.05	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 75 State: 18 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: Stbg										
TIP #: 5309-11	Let With:	Future Cost: 0	Estimate Total: 196									
County: St. Louis	Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.		Engineering:	0	75	134	0	0	0			
Route: IS 170			R/W:	0	0	0	0	0	0			
Job No.: 6I3535			Construction:	0	0	879	0	0	0			
Length: 0.47	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 978 State: 110 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 6I3624	Future Cost: 0	Estimate Total: 1,088									
County: St. Louis	Bridge rehabilitation and painting over Page Avenue, Woodson Road and Union Pacific Railroad. Upgrade median guardrail and barrier between Lackland Road and Midland Boulevard. Project involves bridges A3176, A2807 and A2809.		Engineering:	0	100	654	0	0	0			
Route: IS 170			R/W:	0	0	0	0	0	0			
Job No.: 6I3572			Construction:	0	0	6,063	0	0	0			
Length: 0.63	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 6,136 State: 681 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 6,817									

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis	Bridge and culvert rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109 and culverts A2808, A1073, A1108 and L0269.						Engineering:	20	63	190	0	0	0
Route: IS 170							R/W:	0	33	0	0	0	0
Job No.: 613573							Construction:	0	0	1,799	0	0	0
Length: 0.60	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,667 State: 418 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,105											
County: St. Louis	Pavement preservation treatment from I-270 to I-64.						Engineering:	0	59	0	0	0	0
Route: IS 170							R/W:	0	0	0	0	0	0
Job No.: 613622							Construction:	0	563	0	0	0	0
Length: 10.87	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 560 State: 62 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 622											
County: St. Louis	Bridge rehabilitations on ramps from and to eastbound I-270. Project involves bridges A3808, A6372 and A6373.						Engineering:	0	50	100	0	0	0
Route: IS 170							R/W:	0	0	0	0	0	0
Job No.: 613624							Construction:	0	0	552	0	0	0
Length: 0.82	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 632 State: 70 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 613535	Future Cost: 0 Estimate Total: 702											
County: St. Louis	Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.						Engineering:	310	201	450	643	0	0
Route: MO 180							R/W:	0	25	0	0	0	0
Job No.: 6S3311							Construction:	0	0	0	7,626	0	0
Length: 0.20	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,156 State: 1,789 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,255											
County: St. Louis	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) in St. Louis County to Schenk Road in Jefferson County. Project involves bridges A1156 and A1157.						Engineering:	1,490	682	1,875	0	0	0
Route: MO 21							R/W:	0	388	0	0	0	0
Job No.: 6S3283							Construction:	0	0	25,513	0	0	0
Length: 19.47	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 22,766 State: 5,692 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 6P3288	Future Cost: 0 Estimate Total: 29,948											

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: MO 231 Job No.: 6S3597 Length: 12.49 MPO: Y Fund Cat: Taking Care Of System												

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Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA		Engineering:	156	400	378	613	0	0			
Route: MO 267	Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000		R/W:	0	0	322	0	0	0			
Job No.: 6S3397	Statewide Transportation Alternatives funds.		Construction:	0	0	0	8,226	0	0			
Length: 3.90	MPO: Y		FFOS:	0	0	0	1,917	0	0			
Fund Cat: Taking Care Of System		AC-State: 7,951 State: 1,988 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:		Future Cost: 0 Estimate Total: 10,095										
County: St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and		Engineering:	2,392	1,781	0	0	0	0			
Route: IS 270	New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB		R/W:	0	100	0	0	0	0			
Job No.: 6I2090	(Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.		Construction:	0	18,368	0	0	0	0			
Length: 0.37	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 16,199 State: 4,050 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP										
TIP #: 4414H-12 Let With: 6I3501, 6I3653		Future Cost: 0 Estimate Total: 22,641										
County: St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project		Engineering:	1,820	200	1,199	0	0	0			
Route: IS 270	involves bridges A1024 and A1025.		R/W:	1,070	0	0	0	0	0			
Job No.: 6I3020C			Construction:	0	0	17,766	0	0	0			
Length: 0.64	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs		Fed: 17,248 State: 1,917 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: Summer 22	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 22,055										
County: St. Louis	Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge		Engineering:	250	200	201	890	0	0			
Route: IS 270	A0221.		R/W:	0	0	1	0	0	0			
Job No.: 6I3020D			Construction:	0	0	0	10,642	0	0			
Length: 1.43	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs		Fed: 10,740 State: 1,194 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 12,184										
County: St. Louis	Add signage and striping for wrong way counter-measures at various ramp locations		Engineering:	24	49	0	0	0	0			
Route: IS 270	throughout the St. Louis District. \$500,000 Open Container funds.		R/W:	0	0	0	0	0	0			
Job No.: 6I3471			Construction:	0	500	0	0	0	0			
Length: 38.76	MPO: Y		FFOS:	0	500	0	0	0	0			
Fund Cat: Safety		Fed: 494 State: 55 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Urban Safety	Awd Date: Fall 21	Anticipated Fed Cat: Safety										
TIP #: Let With:		Future Cost: 0 Estimate Total: 573										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: IS 270 Job No.: 613580 Length: 3.21 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,548	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.					Engineering:	0	20	60	60	180	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	2,228	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: St. Louis Route: IS 270 Job No.: 613616 Length: 2.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,557	Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves bridge A0180. \$180,000 District Operation funds.					Engineering:	0	10	184	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	1,363	0	0	0				
						FFOS:	0	0	180	0	0	0				
						Payments:	0	0	0	0	0	0				
County: St. Louis Route: IS 270 Job No.: 613653 Length: 3.96 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: 613501, 612090 Future Cost: 0 Estimate Total: 630	Pavement repairs from Rte. AB to 0.4 mile south of Rte. 100.					Engineering:	0	69	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	561	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: St. Louis Route: IS 270 Job No.: 6P3646 Length: 1.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 569	Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges J0847, A6411, A6412, L0810, A6068, A7422 and A0170. Project potentially involves bridges A4920, A7015, A8121, A8122, A6082 and A1487.					Engineering:	0	69	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	500	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: St. Louis Route: MO 30 Job No.: 6S3532 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,385	Bridge rehabilitation over the Meramec River. Project involves bridge A2014.					Engineering:	10	30	290	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	4,055	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA					Engineering:	1,372	1,038	0	0	0	0
Route: MO 340	Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation					R/W:	2,520	0	0	0	0	0
Job No.: 6S3255	Alternatives funds.					Construction:	0	13,202	0	0	0	0
Length: 7.64	MPO: Y					FFOS:	0	1,457	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 11,392	State: 2,848	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 18,132								
County: St. Louis	Bridge rehabilitation over Creve Coeur Lake. Project involves bridge A5584.					Engineering:	0	50	152	0	0	0
Route: MO 364						R/W:	0	0	0	0	0	0
Job No.: 6P3533						Construction:	0	0	1,158	0	0	0
Length: 0.59	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,088	State: 272	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 6P3566	Future Cost: 0		Estimate Total: 1,360								
County: St. Louis	Bridge rehabilitation and upgrade guardrail and lighting over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190.					Engineering:	20	75	170	0	0	0
Route: MO 364						R/W:	0	0	0	0	0	0
Job No.: 6P3566						Construction:	0	0	1,428	0	0	0
Length: 1.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,338	State: 335	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 6P3533	Future Cost: 0		Estimate Total: 1,693								
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA					Engineering:	100	708	1,510	1,368	0	0
Route: MO 366	Transition Plan from Geyer Road to St. Louis City limits. Project includes bridge J0228.					R/W:	0	0	2,499	0	0	0
Job No.: 6S3582						Construction:	0	0	0	18,366	0	0
Length: 6.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 19,560	State: 4,891	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 24,551								
County: St. Louis	Bridge deck sealing at various locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.					Engineering:	601	172	0	0	0	0
Route: MO 367						R/W:	0	0	0	0	0	0
Job No.: 6P3308						Construction:	0	1,783	0	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,564	State: 391	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,556								

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District St. Louis

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: MO 367 Job No.: 6S3437 Length: 6.52 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,894	Pavement resurfacing from I-270 to Halls Ferry Circle.						Engineering: 85	251	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	2,558	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 370 Job No.: 6P3615 Length: 1.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,592	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.						Engineering: 0	50	50	131	352	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	4,009	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I3489 Length: 0.25 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,144	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.						Engineering: 709	559	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	7,876	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I3568 Length: 10.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,852	Pavement resurfacing and upgrade signals from the Franklin County line to Williams Road.						Engineering: 0	401	512	0	0	0
							R/W: 0	1	0	0	0	0
							Construction: 0	0	6,938	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I3651 Length: 0.90 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 584	Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges A6426, A3128, A5822, A5823, A1733, A5517, A4876 and A7399. Project potentially involves bridges A6607, A5459, A5731, A5929, A5980, A0799, A1781, A2221 and A2222.						Engineering: 0	20	49	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	515	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
								6/2022	6/2023	6/2024	6/2025	6/2026
County: St. Louis Route: OR 44 Job No.: 6S3476 Length: 5.17 MPO: Y Fund Cat: Taking Care Of System Fed: 3,527 State: 882 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,709	Engineering: R/W: Construction: FFOS: Payments:	300 0 0 0 0	328 0 4,081 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: St. Louis Route: OR 44 Job No.: 6S3556 Length: 0.28 MPO: Y Fund Cat: Taking Care Of System Fed: 1,698 State: 188 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6I3534 Future Cost: 0 Estimate Total: 1,886	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	60 0 0 0 0	125 0 1,701 0 0	0 0 0 0 0	0 0 0 0 0						
County: St. Louis Route: IS 55 Job No.: 6I3187 Length: 4.51 MPO: Y Fund Cat: Taking Care Of System Fed: 26,706 State: 2,968 Local: 0 Sec Cat: Routine Maintenance Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 6I3149 Future Cost: 0 Estimate Total: 31,714	Engineering: R/W: Construction: FFOS: Payments:	2,040 0 0 0 0	2,189 10 27,475 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: St. Louis Route: US 61 Job No.: 6S3281 Length: 7.25 MPO: Y Fund Cat: Taking Care Of System Fed: 11,719 State: 2,929 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 15,618	Engineering: R/W: Construction: FFOS: Payments:	970 0 0 0 0	1,489 346 12,813 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: St. Louis Route: US 61 Job No.: 6S3578 Length: 4.45 MPO: Y Fund Cat: Taking Care Of System Fed: 10,520 State: 2,630 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 13,160	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0	100 0 0 0 0	250 0 0 0 0	614 367 0 0 0	774 0 11,045 0 0						

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis	Payback for project 610978 from west of Spode Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.											Engineering:	0	0	0	0	0	0
Route: IS 64												R/W:	0	0	0	0	0	0
Job No.: 610978Z												Construction:	0	0	0	0	0	0
Length: 9.02	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 46,741	Local: 0								Payments:	143,058	11,686	11,686	11,686	11,683	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: 2606D-11	Let With:	Future Cost: 0	Estimate Total: 189,799															
County: St. Louis	Bridge rehabilitations at I-270. Project involves bridges A4650, A4651, A4652 and A4653.											Engineering:	1,200	1,464	0	0	0	0
Route: IS 64												R/W:	0	0	0	0	0	0
Job No.: 613501												Construction:	0	10,490	0	0	0	0
Length: 0.54	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 10,759	State: 1,195	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHFP																
TIP #: 613653, 612090	Let With:	Future Cost: 0	Estimate Total: 13,154															
County: St. Louis	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.											Engineering:	0	100	372	0	0	0
Route: IS 64												R/W:	0	0	0	0	0	0
Job No.: 613538												Construction:	0	0	3,066	0	0	0
Length: 0.48	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,184	State: 354	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 613623	Let With:	Future Cost: 0	Estimate Total: 3,538															
County: St. Louis	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC.											Engineering:	0	50	150	560	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 6P3623												Construction:	0	0	0	5,199	0	0
Length: 3.93	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,767	State: 1,192	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 6P3637	Let With:	Future Cost: 0	Estimate Total: 5,959															
County: St. Louis	Add guard cable from 0.8 miles south of the Missouri River to Arrow Point Drive.											Engineering:	0	33	0	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 6P3637												Construction:	0	192	0	0	0	0
Length: 1.36	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 203	State: 22	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 21	Anticipated Fed Cat: Safety																
TIP #: 6P3637	Let With:	Future Cost: 0	Estimate Total: 225															

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Louis	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. \$2,257,000 Statewide Transportation Alternatives funds.				Engineering:	570	276	771	0	0
Route:	US 67					R/W:	0	389	0	0	0
Job No.:	6S3280					Construction:	0	0	10,422	0	0
Length:	7.04	MPO:	Y			FFOS:	0	0	2,257	0	0
Fund Cat:	Taking Care Of System	Fed:	9,487	State:	2,371	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,428						
County:	St. Louis	Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.				Engineering:	6	6	1	2	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6S3521					Construction:	0	710	0	870	0
Length:	0.27	MPO:	Y			FFOS:	0	710	0	870	0
Fund Cat:	Taking Care Of System	AC-State:	1,272	State:	317	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,595						
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D.				Engineering:	0	150	250	210	638
Route:	US 67					R/W:	0	0	0	53	0
Job No.:	6S3557					Construction:	0	0	0	0	7,182
Length:	3.44	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,786	State:	1,697	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,483						
County:	St. Louis	Bridge rehabilitation over Rte. 180. Project involve bridge J0845.				Engineering:	0	10	100	335	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6S3621					Construction:	0	0	0	2,157	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,082	State:	520	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,602						
County:	St. Louis	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.				Engineering:	10	50	200	753	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3571					Construction:	0	0	0	9,322	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,293	State:	1,032	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	10,335						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: IS 70 Job No.: 613617 Length: 1.91 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: Awd Date: 2024 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,339 Fed: 2,106 State: 233 Local: 0	Replace lighting at the I-270 interchange.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	20 0 0 0 0	50 0 0 0 0	235 0 2,034 0 0	0 0 0 0 0	0 0 0 0 0				
County: St. Louis Route: IS 70 Job No.: 613647 Length: 4.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Awd Date: 2026 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,088 Fed: 7,279 State: 809 Local: 0	Pavement resurfacing from 0.3 mile north of Fee Fee Road to Springdale Avenue.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	50 0 0 0 0	50 0 0 0 0	100 0 0 0 0	200 0 0 0 0	709 0 6,979 0 0				
County: St. Louis Route: IS 70 Job No.: 613654 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Awd Date: 2026 Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 7,656 Fed: 6,890 State: 766 Local: 0	Bridge replacement over I-270. Project involves bridge A0093.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	50 0 0 0 0	50 0 0 0 0	100 0 0 0 0	200 0 0 0 0	700 0 6,556 0 0				
County: St. Louis Route: RT AB Job No.: 6S3633 Length: 3.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: Awd Date: 2024 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 5,370 AC-State: 4,296 State: 1,074 Local: 0	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	100 0 0 0 0	120 1,211 0 0 0	339 0 3,600 0 0	0 0 0 0 0	0 0 0 0 0				
County: St. Louis Route: RT AC Job No.: 6S3569 Length: 2.42 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Awd Date: 2025 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 11,617 AC-State: 9,294 State: 2,323 Local: 0	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	150 0 0 0 0	200 0 0 0 0	315 641 0 0 0	892 0 9,419 0 0	0 0 0 0 0				

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Route: RT AC Job No.: 6S3648 Length: 3.30 MPO: Y Fund Cat: Taking Care Of System AC-State: 5,168 State: 1,292 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 6,460	Engineering:		0	25	25	50	153	545				
	R/W:		0	0	0	0	0	0				
	Construction:		0	0	0	0	0	5,662				
	FFOS:		0	0	0	0	0	0				
	Payments:		0	0	0	0	0	0				
County: St. Louis Route: CST BIG BEND BLVD Job No.: 6S3439 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Fed: 697 State: 173 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6I3444 Future Cost: 0 Estimate Total: 890	Engineering:		20	27	63	0	0	0				
	R/W:		0	0	0	0	0	0				
	Construction:		0	0	780	0	0	0				
	FFOS:		0	0	0	0	0	0				
	Payments:		0	0	0	0	0	0				
County: St. Louis Route: CRD BIG BEND RD Job No.: 6S3270 Length: 0.38 MPO: Y Fund Cat: Taking Care Of System Fed: 5,733 State: 1,433 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,616	Engineering:		450	569	0	0	0	0				
	R/W:		0	0	0	0	0	0				
	Construction:		0	6,597	0	0	0	0				
	FFOS:		0	0	0	0	0	0				
	Payments:		0	0	0	0	0	0				
County: St. Louis Route: RT CC Job No.: 6S3493 Length: 3.86 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,593 State: 648 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: Stbg TIP #: Let With: 6S3351 Future Cost: 0 Estimate Total: 3,241	Engineering:		0	27	388	0	0	0				
	R/W:		0	0	0	0	0	0				
	Construction:		0	0	2,826	0	0	0				
	FFOS:		0	0	0	0	0	0				
	Payments:		0	0	0	0	0	0				
County: St. Louis Route: RT D Job No.: 6S3215 Length: 3.60 MPO: Y Fund Cat: Taking Care Of System Fed: 10,474 State: 2,619 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3592 Future Cost: 0 Estimate Total: 14,594	Engineering:		1,501	580	1,131	0	0	0				
	R/W:		0	208	0	0	0	0				
	Construction:		0	0	11,174	0	0	0				
	FFOS:		0	208	10,849	0	0	0				
	Payments:		0	0	0	0	0	0				

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.						Engineering:	5	12	60	220	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 6S3438							Construction:	0	0	0	2,634	0	0
Length: 5.78	MPO: Y					Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
		Fed: 2,341	State: 585	Local: 0	Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,931							
County: St. Louis	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue.						Engineering:	0	25	308	0	0	0
Route: RT D	Project involves bridges A7109, A3885, A5328 and B0388.						R/W:	0	0	0	0	0	0
Job No.: 6S3592							Construction:	0	0	1,624	0	0	0
Length: 0.85	MPO: Y					Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
		Fed: 1,565	State: 392	Local: 0	Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3215	Future Cost: 0				Estimate Total: 1,957							
County: St. Louis	Bridge replacement over Rte. 67. Project involves bridge A0650.						Engineering:	0	200	400	888	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 6S3626							Construction:	0	0	0	7,218	0	0
Length: 0.88	MPO: Y					Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
		Fed: 6,965	State: 1,741	Local: 0	Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 8,706							
County: St. Louis	Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270						Engineering:	0	245	506	0	0	0
Route: RP IS55N TO IS270E	interchange. Project involves bridges A4881, A4882, A5411 and A5412.						R/W:	0	0	0	0	0	0
Job No.: 6I3534							Construction:	0	0	7,443	0	0	0
Length: 0.85	MPO: Y					Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
		Fed: 7,374	State: 820	Local: 0	Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3556	Future Cost: 0				Estimate Total: 8,194							
County: St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to						Engineering:	301	185	0	0	0	0
Route: CST JAMES S MCDONNELL BLVD	I-70 eastbound. Project involves bridges A4226 and A4282.						R/W:	0	0	0	0	0	0
Job No.: 6I3326							Construction:	0	1,972	0	0	0	0
Length: 0.14	MPO: Y					Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
		Fed: 1,941	State: 216	Local: 0	Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,458							

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.				Engineering:	251	620	0	0	0	0
Route: BLVD	CST MIDLAND					R/W:	0	0	0	0	0	0
Job No.: 6S3404						Construction:	0	5,389	0	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 5,408	State: 601	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		Awd Date: Winter 22	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 6,260									
County: St. Louis	St. Louis	Pavement resurfacing and upgrading pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.				Engineering:	350	200	300	540	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 6S3519						Construction:	0	0	0	4,480	0	0
Length: 1.71	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 4,416	State: 1,104	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: 2024	Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 5,870									
County: St. Louis	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115.				Engineering:	50	200	273	298	0	0
Route: RT N						R/W:	0	0	192	0	0	0
Job No.: 6S3599						Construction:	0	0	0	3,055	0	0
Length: 1.95	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 3,214	State: 804	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: 2024	Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,068									
County: St. Louis	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 366(Watson Road) to Rte.30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.				Engineering:	553	927	0	0	0	0
Route: RT P						R/W:	0	241	0	0	0	0
Job No.: 6S3273						Construction:	0	6,442	0	0	0	0
Length: 2.13	MPO: Y					FFOS:	0	2,098	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 6,088	State: 1,522	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint		Awd Date: Spring 22	Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 8,163									
County: St. Louis	St. Louis	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.				Engineering:	0	25	50	50	75	439
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 6S3655						Construction:	0	0	0	0	0	3,812
Length: 2.29	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 3,562	State: 889	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		Awd Date: 2026	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,451									

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Louis Route: Various Job No.: 6P3496B Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: Let With:	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County. Fed: 2,520 State: 46 Local: 1,520 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 4,106						Engineering:	20	130	330	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	3,626	0	0	0
							FFOS:	0	0	1,520	0	0	0
							Payments:	0	0	0	0	0	0
County: St. Louis Route: Various Job No.: 6Q3227B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget. AC-State: 2,081 State: 520 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,603						Engineering:	2	1	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	2,600	0	0	0	0
County: St. Louis City Route: MO 100 Job No.: 6I3444 Length: 0.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over St. Louis-San Francisco Railroad and Compton Avenue over I-64. Project involves bridges A7046, A7122, A7081 and A7080. Fed: 309 State: 78 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 398						Engineering:	11	14	26	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	347	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 270 Job No.: 6I3214 Length: 0.45 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890. Fed: 37 State: 4 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 42						Engineering:	1	1	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	40	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 270 Job No.: 6I3264 Length: 0.42 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: TIP #: Let With:	Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890. Fed: 100,900 State: 11,211 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 112,963						Engineering:	852	100	10	1	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	112,000	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Louis City	Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the Mississippi River.				Engineering:	55	350	539	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613481					Construction:	0	0	2,842	0	0
Length:	39.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,358	State:	373	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,786						
County:	St. Louis City	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70.				Engineering:	26	23	77	0	0
Route:	MO 367					R/W:	0	25	0	0	0
Job No.:	6S3279					Construction:	0	0	696	0	0
Length:	2.16	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	657	State:	164	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	Sthg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	847						
County:	St. Louis City	Bridge rehabilitation on Cole Street Viaduct bridge. Project involves bridge L0815.				Engineering:	0	41	86	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613536					Construction:	0	0	1,018	0	0
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,030	State:	115	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 613540	Future Cost:	0	Estimate Total:	1,145						
County:	St. Louis City	Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.				Engineering:	11	100	400	700	710
Route:	IS 44					R/W:	0	0	0	0	273
Job No.:	6S3443					Construction:	0	0	0	0	33,923
Length:	6.59	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	30,577	State:	7,645	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	38,233						
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Broadway Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	1,853	1,155	0	0	0
Route:	IS 55					R/W:	25	0	0	0	0
Job No.:	613149					Construction:	0	13,421	0	0	0
Length:	0.78	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,118	State:	1,458	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 613187	Future Cost:	0	Estimate Total:	16,454						

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis City	Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Lindbergh Boulevard to I-44.	Engineering:	15	1,101	1,239	0	0	0	0	0	0
Route: IS 55		R/W:	0	25	0	0	0	0	0	0	0
Job No.: 613427		Construction:	0	0	14,286	0	0	0	0	0	0
Length: 11.03	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 14,985 State: 1,666 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 16,666										
County: St. Louis City	Bridge rehabilitation at Poplar Street double deck bridge. Project involves bridge A1501.	Engineering:	0	70	146	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 613540		Construction:	0	0	1,739	0	0	0	0	0	0
Length: 1.49	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,759 State: 196 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With: 613536	Future Cost: 0 Estimate Total: 1,955										
County: St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering:	0	0	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6I0984Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.76	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 47,755 Local: 0	Payments:	103,017	11,939	11,939	11,939	11,938	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 3479Z-11 Let With:	Future Cost: 0 Estimate Total: 150,772										
County: St. Louis City	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Branch Street to Biddle Street and Biddle Street under I-44.	Engineering:	20	247	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 613424		Construction:	0	2,083	0	0	0	0	0	0	0
Length: 1.48	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,107 State: 233 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,360										
County: St. Louis City	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds.	Engineering:	750	162	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 613463		Construction:	0	2,232	0	0	0	0	0	0	0
Length: 46.72	MPO: Y	FFOS:	0	2,232	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,155 State: 239 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,144										

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Louis City	Bridge washing on I-70 and Rte. 364. Project involves bridges A5585 and A6500. \$73,000				Engineering:	0	49	0	0	0
Route:	IS 70	IDOT funds.				R/W:	0	0	0	0	0
Job No.:	613541					Construction:	0	286	0	0	0
Length:	1.05	MPO:	Y			FFOS:	0	73	0	0	0
Fund Cat:	Taking Care Of System	Fed:	257	State:	5	Local:	73				
Sec Cat:	Routine Maintenance	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	335						
County:	St. Louis City	Bridge washing at various locations in the St. Louis District. Project involves bridges				Engineering:	0	1	1	1	14
Route:	IS 70	A1850, A4936, A5585 and A6500. \$127,500 IDOT funds.				R/W:	0	0	0	0	0
Job No.:	613662					Construction:	0	0	0	0	440
Length:	2.37	MPO:	Y			FFOS:	0	0	0	0	128
Fund Cat:	Taking Care Of System	Fed:	359	State:	11	Local:	128				
Sec Cat:	Routine Maintenance	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	498						
County:	St. Louis City	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves				Engineering:	0	0	0	1	0
Route:	MO 799	bridge A4856.				R/W:	0	0	0	0	0
Job No.:	6S3531					Construction:	0	0	0	0	0
Length:	0.36	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	69	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	85
TIP #:	Let With:	Future Cost:	0	Estimate Total:	86						
County:	St. Louis City	Bridge rehabilitation between I-70 and Hall Street. Project involves bridge A7165.				Engineering:	25	60	0	0	0
Route:	CST ADELAIDE					R/W:	0	0	0	0	0
Job No.:	6S3429B					Construction:	0	587	0	0	0
Length:	0.57	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	518	State:	129	Local:	0				
Sec Cat:	Rehab And Reconstr	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	672						
County:	St. Louis City	Bridge replacement over I-44. Project involves bridge A0134.				Engineering:	525	412	0	0	0
Route:	CST BROADWAY					R/W:	0	115	0	0	0
Job No.:	6S3272					Construction:	0	6,015	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,234	State:	1,308	Local:	0				
Sec Cat:	Rehab And Reconstr	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,067						

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.		Engineering:	185	185	507	0	0	0			
Route: RT H			R/W:	0	0	0	0	0	0			
Job No.: 6S3278			Construction:	0	0	5,839	0	0	0			
Length: 3.54	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 5,225 State: 1,306 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 6,716										
County: St. Louis City	Signal replacements at various locations in St. Louis City and St. Louis County.		Engineering:	0	16	240	0	0	0			
Route: RP IS64E TO 14TH ST			R/W:	0	15	0	0	0	0			
Job No.: 6I3576			Construction:	0	0	1,607	0	0	0			
Length: 0.24	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,503 State: 375 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 1,878										
County: St. Louis City	Rebuild Express Lane off ramp to Broadway. Project involves bridge A0134.		Engineering:	0	220	0	0	0	0			
Route: RP RV70E TO BROADWAY			R/W:	0	0	0	0	0	0			
Job No.: 6S3638			Construction:	0	1,319	0	0	0	0			
Length: 0.12	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 1,231 State: 308 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: Stbg										
TIP #: Let With: 6S3272		Future Cost: 0 Estimate Total: 1,539										
County: St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between North Hanley Road and Madison St. in St. Louis City and County. Project involves bridges A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167 and A6168.		Engineering:	90	199	0	0	0	0			
Route: CST WEST FLORISSANT AVE			R/W:	0	0	0	0	0	0			
Job No.: 6S3429			Construction:	0	2,098	0	0	0	0			
Length: 0.53	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,837 State: 460 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6S3429B		Future Cost: 0 Estimate Total: 2,387										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.		Engineering:	0	0	0	0	0	0			
Route: Various			R/W:	30	0	0	0	0	0			
Job No.: 5B0800U			Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y		FFOS:	30	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 0 State: 6,550 Local: 0	Payments:	14,208	1,310	1,310	1,310	1,310	1,310			
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 4772-08	Let With:	Future Cost: 5,001 - 10,000 Estimate Total: 20,788										

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 613644 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System																		

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 6P3332 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System																	

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Job Order Contracting for fence repair at various locations in the St. Louis District. Route: Various Job No.: 6P3449 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 487 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 488						Engineering:	1	37	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	450	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Job Order Contracting for guard cable repair at various locations in the St. Louis District. Route: Various Job No.: 6P3450 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 818 State: 205 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,024						Engineering:	1	0	0	68	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	955	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Job Order Contracting for guard cable repair at various locations in the St. Louis District. Route: Various Job No.: 6P3451 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 774 State: 194 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 970						Engineering:	2	68	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	900	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. Route: Various Job No.: 6P3453 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,085 State: 771 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,858						Engineering:	2	1	250	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	3,605	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District. Route: Various Job No.: 6P3454 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,906 State: 476 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,388						Engineering:	6	1	1	152	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	2,228	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.	Engineering:	2	173	0	0	0	0	0	0	0
Route: various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3455		Construction:	0	2,400	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,058 State: 515 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,575										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	0	0	61	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3457		Construction:	0	0	824	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 177 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 885										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	1	0	0	0	61	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3459		Construction:	0	0	0	0	874	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 748 State: 187 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 936										
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	0	0	61	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3460		Construction:	0	0	824	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 177 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 885										
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	1	0	0	0	61	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3462		Construction:	0	0	0	0	874	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 748 State: 187 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 936										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	On-call work zone enforcement at various locations in the St. Louis District. \$750,000	Engineering:	1	1	0	0	0	0	0	0	0
Route: Various	Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3465		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	750	0	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 801 State: 200 Local: 0	Payments:	0	1,000	0	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,002										
County: Various	Upgrade signage and signals at various locations in the St. Louis District. \$125,000 Open	Engineering:	2	19	0	0	0	0	0	0	0
Route: Various	Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3478		Construction:	0	125	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	125	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 129 State: 15 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 21 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 146										
County: Various	Safety improvements on various locations in the St. Louis District. Potential Design-Build	Engineering:	290	500	1,463	0	0	0	0	0	0
Route: Various	project. \$9,391,000 Open Container funds.	R/W:	0	0	52	0	0	0	0	0	0
Job No.: 6P3496		Construction:	0	0	21,072	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	9,391	0	0	0	0	0	0
Fund Cat: Safety	Fed: 20,779 State: 2,308 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 23,377										
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St.	Engineering:	0	300	401	880	0	0	0	0	0
Route: Various	Louis District.	R/W:	0	0	1,030	0	0	0	0	0	0
Job No.: 6P3510B		Construction:	0	0	0	9,548	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,727 State: 2,432 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 12,159										
County: Various	Signal optimizations at various locations in the St. Louis District. \$568,000 Congestion	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	Mitigation and Air Quality Improvement Program funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3511		Construction:	0	710	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	568	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 569 State: 142 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 711										

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Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3577												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 902 State: 100 Local: 0											Payments:	0	0	1,000	0	0	0
Sec Cat: Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,002																
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.											Engineering:	0	1	1	1	250	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3639												Construction:	0	0	0	0	3,825	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,263 State: 815 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date:	2025	Anticipated Fed Cat:	Stbg														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,078																
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3641												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 903 State: 100 Local: 0											Payments:	0	0	0	1,000	0	0
Sec Cat: Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,003																
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	1	1	1	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3642												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 904 State: 100 Local: 0											Payments:	0	0	0	0	1,000	0
Sec Cat: Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,004																
County: Various	Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.											Engineering:	0	10	10	59	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3643												Construction:	0	0	0	530	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 548 State: 61 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date:	2024	Anticipated Fed Cat:	Safety														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 609																

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various Route: Various Job No.: 6Q2025B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 2,854	Emergency response operations and staffing in the St. Louis District.						Engineering: 0	1	1	1	1	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	2,850	0	0
County: Various Route: Various Job No.: 6Q2025C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 804	Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.						Engineering: 0	1	1	1	1	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	800	0	0
County: Various Route: various Job No.: 6Q2025D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 3,254	Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building.						Engineering: 0	1	1	1	1	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	3,250	0	0
County: Various Route: Various Job No.: 6Q2025E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: 2025 Anticipated Fed Cat: Future Cost: Estimate Total: 1,392	Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District.						Engineering: 0	1	1	1	78	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	0	0	1,311	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q2025F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 954	Intelligent Transportation System(ITS) system preservation, repairs and upgrades throughout the St. Louis District.						Engineering: 0	1	1	1	1	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	950	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.									Engineering:	0	1	1	1	1	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q2025G										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 364 State: 90 Local: 0									Payments:	0	0	0	0	450	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 454															
County: Various	Emergency response operations and staffing in the St. Louis District.									Engineering:	0	1	1	1	1	1
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q2026B										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,285 State: 570 Local: 0									Payments:	0	0	0	0	0	2,850
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855															
County: Various	Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.									Engineering:	0	1	1	1	1	1
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q2026C										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 645 State: 160 Local: 0									Payments:	0	0	0	0	0	800
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 805															
County: Various	Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building.									Engineering:	0	1	1	1	1	1
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q2026D										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,605 State: 650 Local: 0									Payments:	0	0	0	0	0	3,250
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255															
County: Various	Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District.									Engineering:	0	1	1	1	1	78
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q2026E										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,027 State: 255 Local: 0									Payments:	0	0	0	0	0	1,200
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,282															

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Intelligent Transportation System (ITS) system preservation, repairs and upgrades throughout the St Louis District.	Engineering:	0	1	1	1	1	1			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q2026F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 765 State: 190 Local: 0	Payments:	0	0	0	0	0	0	950		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	0	1	1	1	1	1			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q2026G		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 365 State: 90 Local: 0	Payments:	0	0	0	0	0	0	450		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 455										
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	2	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3174B		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,283 State: 570 Local: 0	Payments:	0	0	0	2,850	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855										
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	2	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3174C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 643 State: 160 Local: 0	Payments:	0	0	0	800	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 805										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	2	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3174D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,603 State: 650 Local: 0	Payments:	0	0	0	3,250	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.									Engineering:	0	1	1	1	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q3174E										Construction:	0	0	0	1,273	0	0
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,021 State: 255 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,276															
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.									Engineering:	2	1	1	1	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q3174F										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 763 State: 190 Local: 0									Payments:	0	0	0	950	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 955															
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.									Engineering:	0	1	1	1	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q3174G										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 363 State: 90 Local: 0									Payments:	0	0	0	450	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 453															
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.									Engineering:	2	1	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q3227C										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 601 State: 150 Local: 0									Payments:	0	750	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 753															
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.									Engineering:	2	1	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6Q3227D										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,481 State: 620 Local: 0									Payments:	0	3,100	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,103															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis district.	Engineering:	0	100	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227E		Construction:	0	1,200	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040 State: 260 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 21 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,300										
County: Various	ITS parts and services in the St. Louis District.	Engineering:	2	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 721 State: 180 Local: 0	Payments:	0	900	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 903										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227G		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	450	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	2	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3386B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,282 State: 570 Local: 0	Payments:	0	0	2,850	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,854										
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering:	2	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3386C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 642 State: 160 Local: 0	Payments:	0	0	800	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 804										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.											Engineering:	2	1	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3386D												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,602 State: 650 Local: 0											Payments:	0	0	3,250	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,254																
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.											Engineering:	0	1	100	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3386E												Construction:	0	0	1,236	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070 State: 267 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,337																
County: Various	ITS parts and services in the St. Louis District.											Engineering:	2	1	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3386F												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 762 State: 190 Local: 0											Payments:	0	0	950	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 954																
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.											Engineering:	0	1	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3386G												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 362 State: 90 Local: 0											Payments:	0	0	450	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 452																
County: Various	ITS asset management and dynamic message signs at various locations around the St. Louis District.											Engineering:	1	108	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3468												Construction:	0	770	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 702 State: 176 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 22	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 6Q3474	Future Cost: 0 Estimate Total: 879																

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 6Q3470 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management and dynamic message signs at various locations around the St. Louis District.				AC-State: 1,070 State: 267 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	154 0 1,182 0 0	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 6Q3474 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: 6Q3468	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.				AC-State: 684 State: 172 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	88 0 768 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 6Q3475 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.				AC-State: 396 State: 99 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	63 0 431 0 0	0 0 0 0 0	0 0 0 0 0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	308	81,575	34,660	18,526	370	128
Total R/W:	12,289	6,624	10,376	3,040	273	0
Total Construction:	0	336,115	257,579	424,758	81,488	76,919
Paybacks:	260,283	36,371	36,735	36,820	34,231	10,810
Sub-Total:	272,572	379,110	304,690	464,618	115,992	87,729
Total Engineering:	48,395	48,179	36,922	30,500	8,305	6,488
Grand Total:	320,967	427,289	341,612	495,118	124,297	94,217

	2022	2023	2024	2025	2026
State	77,805	78,723	91,224	42,490	18,307
AC-State	101,911	55,200	78,556	40,837	32,591
Local	44,939	1,520	6,525	370	128
Sub-total State	224,655	135,443	176,305	83,697	51,026

Federal					
Sub-total Federal	202,634	206,169	318,813	40,600	43,191
Grand Total	427,289	341,612	495,118	124,297	94,217

Project Count: 258

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-23-2021

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	308	81,575	34,660	18,526	370	128
Total R/W:	12,289	6,624	10,376	3,040	273	0
Total Construction:	0	336,115	257,579	424,758	81,488	76,919
Paybacks:	260,283	36,371	36,735	36,820	34,231	10,810
Sub-Total:	272,572	379,110	304,690	464,618	115,992	87,729
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Grand Total:	320,967	427,289	341,612	495,118	124,297	94,217

	2022	2023	2024	2025	2026
State	77,805	78,723	91,224	42,490	18,307
AC-State	101,911	55,200	78,556	40,837	32,591
Local	44,939	1,520	6,525	370	128
Sub-total State	224,655	135,443	176,305	83,697	51,026

Federal					
Sub-total Federal	202,634	206,169	318,813	40,600	43,191
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Project Count: 258

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Aug-23-2021

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Barry Route: BU 37 Job No.: 7P3437 Length: 3.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With: 7S3447	Pavement resurfacing from Rte. 37 to 5th Street in Cassville. AC-State: 446 State: 111 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 557					Engineering:	0	8	49	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	500	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barry Route: MO 37 Job No.: 7P3455 Length: 0.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With: 7S3444, 7S3442	Pavement resurfacing from Central Avenue to Rte. 60 in Monett. AC-State: 216 State: 54 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 270					Engineering:	0	8	25	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	237	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barry Route: MO 37 Job No.: 7S2182 Length: 0.68 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: Winter 22 TIP #: Let With:	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Alt. funds. Fed: 2,406 State: 6 Local: 1,994 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 4,426					Engineering:	20	30	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	4,376	0	0	0	0					
						FFOS:	0	4,376	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barry Route: MO 86 Job No.: 7S3492 Length: 22.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With:	Pavement resurfacing from the Kings River bridge to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County. AC-State: 4,216 State: 1,054 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 5,270					Engineering:	0	10	128	410	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	4,722	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Barry Route: MO 86 Job No.: 7S3500 Length: 20.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With:	Pavement resurfacing from Rte. 76 to the Kings River bridge. AC-State: 2,378 State: 594 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,972					Engineering:	0	5	42	252	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	2,673	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-23-2021

Section 4 - 1

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Barry	Pavement resurfacing from Rte. 37 to County Road 2060.									Engineering:	0	10	60	69	0	0
Route: RT BB										R/W:	0	0	0	0	0	0
Job No.: 7S3493										Construction:	0	0	0	1,032	0	0
Length: 5.77	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 938	State: 233	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: Stbg													
TIP #:	Let With:		Future Cost: 0			Estimate Total: 1,171										
County: Barry	Pavement resurfacing from Rte. 112 to Rte. 86.									Engineering:	0	2	10	71	0	0
Route: RT F										R/W:	0	0	0	0	0	0
Job No.: 7S3491										Construction:	0	0	0	746	0	0
Length: 5.23	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 664	State: 165	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: Stbg													
TIP #:	Let With:		Future Cost: 0			Estimate Total: 829										
County: Barry	Pavement resurfacing from Rte. 86 to the Arkansas State line.									Engineering:	0	8	9	0	0	0
Route: RT H										R/W:	0	0	0	0	0	0
Job No.: 7S3431										Construction:	0	0	56	0	0	0
Length: 0.27	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 59	State: 14	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 7S3432, 7S3436		Future Cost: 0			Estimate Total: 73										
County: Barry	Pavement resurfacing from Rte. 86 to the Arkansas State line.									Engineering:	0	8	13	0	0	0
Route: RT P										R/W:	0	0	0	0	0	0
Job No.: 7S3432										Construction:	0	0	115	0	0	0
Length: 1.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 109	State: 27	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 7S3431, 7S3436		Future Cost: 0			Estimate Total: 136										
County: Barry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Barry County.									Engineering:	0	172	105	0	0	0
Route: Various										R/W:	0	10	0	0	0	0
Job No.: 7S3242										Construction:	0	0	501	0	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 631	State: 157	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023		Anticipated Fed Cat: Stbg													
TIP #:	Let With:		Future Cost: 0			Estimate Total: 788										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Barry	Pavement resurfacing from Rte. 39 to Big Bay Road.											Engineering:	0	8	31	0	0	0
Route: RT YY												R/W:	0	0	0	0	0	0
Job No.: 7S3436												Construction:	0	0	311	0	0	0
Length: 2.75	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 280 State: 70 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 7S3431, 7S3432	Future Cost: 0 Estimate Total: 350																	
County: Barton	Pavement preservation treatment on routes in Barton, Bates, Cedar, Dallas, Henry, Hickory and Polk Counties. Includes Rtes. 43, 52, 32, 73, D (Dallas County), 52, 254, 13, 215 and D (Polk County).											Engineering:	0	173	0	0	0	0
Route: MO 43												R/W:	0	0	0	0	0	0
Job No.: 7P3502B												Construction:	0	2,173	0	0	0	0
Length: 80.95	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,876 State: 470 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 7M0267	Future Cost: 0 Estimate Total: 2,346																	
County: Barton	Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.											Engineering:	0	5	45	264	0	0
Route: MO 43												R/W:	0	0	0	0	0	0
Job No.: 7S3495												Construction:	0	0	0	2,835	0	0
Length: 24.79	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,520 State: 629 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 7S3441	Future Cost: 0 Estimate Total: 3,149																	
County: Barton	Bridge rehabilitation over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.											Engineering:	17	54	0	0	0	0
Route: RT K												R/W:	0	2	0	0	0	0
Job No.: 7P3107I												Construction:	0	322	0	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 303 State: 75 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 395																	
County: Barton	Bridge rehabilitation over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.											Engineering:	0	59	7	126	0	0
Route: RT K												R/W:	0	0	2	0	0	0
Job No.: 7P3484B												Construction:	0	0	0	940	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 908 State: 226 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,134																	

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Barton	Pavement resurfacing from Rte. K in Liberal to Rte. 160.									Engineering:	0	2	8	33	0	0
Route: RT NN										R/W:	0	0	0	0	0	0
Job No.: 7S3441										Construction:	0	0	0	358	0	0
Length: 5.05	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 321 State: 80 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3495	Future Cost: 0 Estimate Total: 401															
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Yale Street in Liberal.									Engineering:	0	4	6	12	0	0
Route: RT NN										R/W:	0	0	2	0	0	0
Job No.: 7S3473										Construction:	0	0	0	59	0	0
Length: 0.11	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 67 State: 16 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 83															
County: Barton	Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.									Engineering:	0	77	7	46	0	0
Route: RT O										R/W:	0	0	2	0	0	0
Job No.: 7S3522										Construction:	0	0	0	631	0	0
Length: 0.06	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 612 State: 151 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 763															
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper and Dade Counties.									Engineering:	0	100	100	669	543	0
Route: Various										R/W:	0	0	0	11	0	0
Job No.: 7S3531										Construction:	0	0	0	0	2,809	0
Length: 0.00	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,386 State: 846 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2025 Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,232															
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.									Engineering:	21	125	0	0	0	0
Route: MO 18										R/W:	0	0	0	0	0	0
Job No.: 7S3295										Construction:	0	1,227	0	0	0	0
Length: 17.56	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,082 State: 270 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: Stbg															
TIP #: Let With: 7I3258	Future Cost: 0 Estimate Total: 1,373															

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Section 4 - 4

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Bates Route: IS 49 Job No.: 713258 Length: 26.81 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3295 Future Cost: 0 Estimate Total: 20,383	Pavement resurfacing from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.						Engineering: 225	1,921	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	18,237	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Bates Route: IS 49 Job No.: 713385 Length: 18.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,096	Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.						Engineering: 0	126	694	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	7,276	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Bates Route: IS 49 Job No.: 713463 Length: 44.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 96	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering: 0	16	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	80	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Bates Route: IS 49 Job No.: 713515 Length: 44.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 101	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering: 0	0	0	16	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	85	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Bates Route: IS 49 Job No.: 713524 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,251	Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.						Engineering: 0	203	357	0	0	0
							R/W: 0	2	0	0	0	0
							Construction: 0	0	2,689	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Aug-23-2021

Section 4 - 5

District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Bates	Bridge replacement over the Marais des Cygnes River 4 miles east of Rich Hill and over					Engineering:	431	626	0	0	0
Route: RT B	Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279					R/W:	0	6	0	0	0
Job No.: 7P3107F	and T0280.					Construction:	0	3,698	0	0	0
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,464 State: 866 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7P3190K Future Cost: 0 Estimate Total: 4,761										
County: Bates	Bridge redeck over South Deepwater Branch 0.8 mile south of Rte. H. Project involves					Engineering:	28	50	0	0	0
Route: RT BB	bridge R0025.					R/W:	0	2	0	0	0
Job No.: 7P3190K						Construction:	0	334	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 310 State: 76 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7P3107F Future Cost: 0 Estimate Total: 414										
County: Bates	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various					Engineering:	0	2	17	20	0
Route: Various	locations.					R/W:	0	0	2	0	0
Job No.: 7P3511						Construction:	0	0	0	107	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 120 State: 28 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 148										
County: Benton	Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.					Engineering:	5	14	107	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 7P3212						Construction:	0	0	1,155	0	0
Length: 4.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,021 State: 255 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7P3450, 7P3449, 7P3451, 7P3453 Future Cost: 0 Estimate Total: 1,281										
County: Benton	Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.					Engineering:	0	28	152	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 7P3449						Construction:	0	0	1,581	0	0
Length: 8.53	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,409 State: 352 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7P3450, 7P3451, 7P3453, 7P3212 Future Cost: 0 Estimate Total: 1,761										

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Benton	Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.					Engineering:	0	123	463	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 7P3453						Construction:	0	0	4,676	0	0
Length: 33.64	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,210 State: 1,052 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP									
TIP #: 	Let With: 7P3450, 7P3449, 7P3451, 7P3212				Future Cost: 0 Estimate Total: 5,262						
County: Benton	Pavement resurfacing from Rte. 65 to Rte. AA.					Engineering:	0	5	27	172	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 7P3490						Construction:	0	0	0	1,835	0
Length: 15.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,632 State: 407 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP									
TIP #: 	Let With: 				Future Cost: 0 Estimate Total: 2,039						
County: Benton	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.					Engineering:	12	112	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 7S3298						Construction:	0	988	0	0	0
Length: 14.39	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 879 State: 221 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: Stbg									
TIP #: 	Let With: 7S3415, 7S3296				Future Cost: 0 Estimate Total: 1,112						
County: Cedar	Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.					Engineering:	10	104	109	0	0
Route: RT AA						R/W:	0	10	0	0	0
Job No.: 7S3476						Construction:	0	0	827	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 842 State: 208 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: Stbg									
TIP #: 	Let With: 				Future Cost: 0 Estimate Total: 1,060						
County: Cedar	Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.					Engineering:	0	147	145	0	0
Route: RT M						R/W:	0	2	0	0	0
Job No.: 7S0510						Construction:	0	0	1,053	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,078 State: 269 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP									
TIP #: 	Let With: 				Future Cost: 0 Estimate Total: 1,347						

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.	Engineering:	0	2	2	138	160	0			
Route: Various		R/W:	0	0	0	2	0	0			
Job No.: 7P3397		Construction:	0	0	0	0	950	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,004 State: 250 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2025 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254										
County: Christian	Pavement resurfacing, add turn lanes, and add high friction surface treatment to curves from 0.4 mile north of Rte. EE to 0.8 mile north of Rte. 465 in Taney County. \$2,417,000	Engineering:	1,932	1,609	0	0	0	0			
Route: US 65	Open Container funds.	R/W:	0	0	0	0	0	0			
Job No.: 7P3210		Construction:	0	10,248	0	0	0	0			
Length: 16.18	MPO: N	FFOS:	0	2,417	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 9,486 State: 2,371 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3352	Future Cost: 0 Estimate Total: 13,789										
County: Christian	High friction surface treatment on curves at Saddlebrooke.	Engineering:	27	36	0	0	0	0			
Route: US 65		R/W:	0	0	0	0	0	0			
Job No.: 7P3352		Construction:	0	255	0	0	0	0			
Length: 0.53	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 232 State: 59 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3210	Future Cost: 0 Estimate Total: 318										
County: Christian	Pavement resurfacing from County Road 194 to Rte. 14 in Clever.	Engineering:	0	8	45	0	0	0			
Route: RT P		R/W:	0	0	0	0	0	0			
Job No.: 7S3435		Construction:	0	0	450	0	0	0			
Length: 4.23	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 402 State: 101 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7P3434, 7P3433, 8P3197, 8S3199, 8P3198	Future Cost: 0 Estimate Total: 503										
County: Christian	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Lawrence County.	Engineering:	0	174	143	0	0	0			
Route: Various		R/W:	0	20	0	0	0	0			
Job No.: 7P3470		Construction:	0	0	589	0	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 740 State: 186 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 926										

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Dade	Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge					Engineering:	0	66	118	0	0
Route: MO 215	A2083.					R/W:	0	2	0	0	0
Job No.: 7S3480						Construction:	0	0	867	0	0
Length: 0.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 844 State: 209 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7S3479	Future Cost: 0 Estimate Total: 1,053										
County: Dade	Bridge replacement over Horse Creek. Project involves bridge P0844.					Engineering:	0	97	98	0	0
Route: RT D						R/W:	0	2	0	0	0
Job No.: 7S3508						Construction:	0	0	710	0	0
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 726 State: 181 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 907										
County: Dade	Bridge rehabilitation over Jordan Creek near Everton. Project involves bridge N0280.					Engineering:	0	67	119	0	0
Route: RT K						R/W:	0	2	0	0	0
Job No.: 7S3479						Construction:	0	0	880	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 856 State: 212 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7S3480	Future Cost: 0 Estimate Total: 1,068										
County: Dallas	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA					Engineering:	0	10	60	0	0
Route: US 65	Transition Plan from north of Rte. 32 to north of Ash Street in Buffalo.					R/W:	0	0	0	0	0
Job No.: 7P3391						Construction:	0	0	612	0	0
Length: 1.03	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 546 State: 136 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 682										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler					Engineering:	69	78	0	0	0
Route: US 160	Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash					R/W:	9	0	0	0	0
Job No.: 7S3367D	Grove.					Construction:	0	292	0	0	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 297 State: 73 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 21 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 448										

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
								6/2022	6/2023	6/2024	6/2025	6/2026
County: Greene Route: US 60 Job No.: 7P3271 Length: 2.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.						Engineering: 21	2	89	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	917	0	0	0
Fed: 808 State: 200 Local: 0							FFOS: 0	0	0	0	0	0
Awd Date: Fall 22 Anticipated Fed Cat: NHPP							Payments: 0	0	0	0	0	0
Future Cost: 0 Estimate Total: 1,029												
County: Greene Route: US 65 Job No.: 7P2212D Length: 5.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement improvements from Pomme de Terre River to Rte. KK.						Engineering: 8	1	4	1	1	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	2,846
Fed: 2,423 State: 605 Local: 0							FFOS: 0	0	0	0	0	0
Awd Date: 2026 Anticipated Fed Cat: NHPP							Payments: 0	0	0	0	0	0
Future Cost: 0 Estimate Total: 3,036												
County: Greene Route: US 65 Job No.: 7P3393 Length: 7.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.						Engineering: 4	2	15	117	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,240	0	0
Fed: 1,100 State: 274 Local: 0							FFOS: 0	0	0	0	0	0
Awd Date: 2024 Anticipated Fed Cat: NHPP							Payments: 0	0	0	0	0	0
Future Cost: 0 Estimate Total: 1,378												
County: Greene Route: RT BB Job No.: 7P3107M Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.						Engineering: 320	4	253	0	0	
							R/W: 0	2	0	0	0	0
							Construction: 0	0	1,800	0	0	0
Fed: 1,649 State: 410 Local: 0							FFOS: 0	0	0	0	0	0
Awd Date: 2023 Anticipated Fed Cat: NHPP							Payments: 0	0	0	0	0	0
Future Cost: 0 Estimate Total: 2,379												
County: Henry Route: MO 13 Job No.: 7P3465 Length: 0.70 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional TIP #: 	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7 and 18 south junction and pavement resurfacing at Rte. 7 north junction in Clinton.						Engineering: 73	170	0	0	0	
							R/W: 50	0	0	0	0	0
							Construction: 0	824	0	0	0	0
Fed: 795 State: 199 Local: 0							FFOS: 0	0	0	0	0	0
Awd Date: Winter 22 Anticipated Fed Cat: NHPP							Payments: 0	0	0	0	0	0
Future Cost: 0 Estimate Total: 1,117												

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Henry	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.						Engineering:	0	500	615	1,213	0	0
Route: MO 13							R/W:	0	0	2	0	0	0
Job No.: 7P3484C							Construction:	0	0	0	8,681	0	0
Length: 1.40	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,809 State: 2,202 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11,011											
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at Hyde Street in Windsor and on Rte. Y from Rte. 52 to Windsor Street.						Engineering:	21	16	0	0	0	0
Route: MO 2							R/W:	0	2	0	0	0	0
Job No.: 7S3367C							Construction:	0	58	0	0	0	0
Length: 0.12	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 62 State: 14 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 97											
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.						Engineering:	14	90	0	0	0	0
Route: MO 2							R/W:	0	0	0	0	0	0
Job No.: 7S3415							Construction:	0	889	0	0	0	0
Length: 10.38	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 783 State: 196 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 7S3298, 7S3296	Future Cost: 0 Estimate Total: 993											
County: Henry	Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.						Engineering:	50	52	202	0	0	0
Route: MO 52							R/W:	0	2	0	0	0	0
Job No.: 7P3499							Construction:	0	0	840	0	0	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 878 State: 218 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,146											
County: Henry	Bridge replacements over Dillon Creek and Big River Overflow. Project involves bridges A3700 and A3701.						Engineering:	0	50	442	244	0	0
Route: MO 7							R/W:	0	0	0	0	0	0
Job No.: 7P3528							Construction:	0	0	0	3,623	0	0
Length: 0.35	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,487 State: 872 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,359											

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Benton County.												Engineering:	0	2	180	205	0	0
Route: Various													R/W:	0	0	2	0	0	0
Job No.: 7S3398													Construction:	0	0	0	1,184	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0			
Fed: 1,259	State: 314	Local: 0																	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,573							
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including St. Clair County.												Engineering:	0	2	2	95	111	0
Route: Various													R/W:	0	0	0	2	0	0
Job No.: 7S3399													Construction:	0	0	0	0	653	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0			
AC-State: 693	State: 172	Local: 0																	
Sec Cat: N- Ada Trans	Awd Date: 2025	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 865							
County: Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.												Engineering:	11	67	0	0	0	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 7S3296													Construction:	0	667	0	0	0	0
Length: 9.56	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0			
AC-State: 588	State: 146	Local: 0																	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 7S3298, 7S3415	Future Cost: 0										Estimate Total: 745							
County: Hickory	Pavement resurfacing from west of Rte. D to 1.8 miles east of Rte. BB.												Engineering:	0	29	156	0	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 7P3450													Construction:	0	0	1,614	0	0	0
Length: 8.05	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0			
Fed: 1,439	State: 360	Local: 0																	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 7P3449, 7P3451, 7P3453, 7P3212	Future Cost: 0										Estimate Total: 1,799							
County: Hickory	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Polk and Dallas Counties. \$329,000 Statewide Transportation Alternatives funds.												Engineering:	0	20	362	282	0	0
Route: RT P													R/W:	0	0	10	0	0	0
Job No.: 7S3504													Construction:	0	0	0	1,189	0	0
Length: 1.66	MPO: N											FFOS:	0	0	0	329	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0		
AC-State: 1,491	State: 372	Local: 0																	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,863							

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jasper Route: MO 249 Job No.: 7P3105E Length: 0.46 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 918	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.						Engineering: 22	107	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	789	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: MO 249 Job No.: 7P3372C Length: 2.49 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,708	Repair slide at Rte. 171 in Carterville.						Engineering: 0	187	296	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,225	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: IS 44 Job No.: 7I3420 Length: 130.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 43,224	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project.						Engineering: 500	3,839	0	0	0	
							R/W: 0	75	0	0	0	0
							Construction: 0	38,810	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: LP 44 Job No.: 7S3440 Length: 1.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3454 Future Cost: 0 Estimate Total: 409	Pavement resurfacing on High Street from Rte. 37 to I-44 in Sarcoxie.						Engineering: 0	8	37	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	364	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jasper Route: IS 49 Job No.: 7I3530 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3401, 7I3008 Future Cost: 0 Estimate Total: 239	Add acceleration lane at I-44 in Fidelity.						Engineering: 0	30	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	209	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southwest

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jasper	Bridge replacement and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.	Engineering:	997	542	0	0	0	0	0	0	0
Route: LP 49		R/W:	2	0	0	0	0	0	0	0	0
Job No.: 7S3285		Construction:	0	4,642	0	0	0	0	0	0	0
Length: 0.39	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,148 State: 1,036 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: 14HS-18	Let With: Future Cost: 0 Estimate Total: 6,183										
County: Jasper	Payment to Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.	Engineering:	14	11	0	0	0	0	0	0	0
Route: LP 49		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3430		Construction:	0	432	0	0	0	0	0	0	0
Length: 0.15	MPO: Y	FFOS:	0	432	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 355 State: 88 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With: Future Cost: 0 Estimate Total: 457											
County: Jasper	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.	Engineering:	0	50	2,113	1,297	0	0	0	0	0
Route: MO 66		R/W:	0	0	52	0	0	0	0	0	0
Job No.: 7S2185C		Construction:	0	0	0	6,474	0	0	0	0	0
Length: 0.97	MPO: Y	FFOS:	0	0	0	500	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,989 State: 1,997 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: 07HS-21	Let With: Future Cost: 0 Estimate Total: 9,986										
County: Jasper	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.	Engineering:	0	1,019	1,044	1,234	0	0	0	0	0
Route: MO 66		R/W:	0	0	52	0	0	0	0	0	0
Job No.: 7S2185D		Construction:	0	0	0	6,163	0	0	0	0	0
Length: 1.01	MPO: Y	FFOS:	0	0	0	300	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,609 State: 1,903 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: 08HS-21	Let With: Future Cost: 0 Estimate Total: 9,512										
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.	Engineering:	0	150	175	325	0	0	0	0	0
Route: MO 66		R/W:	0	0	52	0	0	0	0	0	0
Job No.: 7S2185F		Construction:	0	0	0	1,237	0	0	0	0	0
Length: 0.99	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,552 State: 387 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: 09HS-21	Let With: Future Cost: 0 Estimate Total: 1,939										

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.												Engineering:	0	200	225	367	0	0
Route: MO 66													R/W:	0	0	52	0	0	0
Job No.: 7S2185G													Construction:	0	0	0	1,525	0	0
Length: 0.99	MPO: Y											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,896 State: 473 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2024		Anticipated Fed Cat: Stbg																
TIP #: 10HS-21	Let With:		Future Cost: 0 Estimate Total: 2,369																
County: Jasper	Pavement preservation treatment on routes in Jasper, Barry, Christian, Lawrence, Newton, and McDonald Counties. Includes Rtes. 96, 37, 39, 248, 14, 76 and 43.												Engineering:	0	217	0	0	0	0
Route: MO 96													R/W:	0	0	0	0	0	0
Job No.: 7P3502													Construction:	0	2,760	0	0	0	0
Length: 101.64	MPO: Y											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 2,381 State: 596 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 22		Anticipated Fed Cat: Stbg																
TIP #: 8S3247	Let With:		Future Cost: 0 Estimate Total: 2,977																
County: Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.												Engineering:	196	366	0	0	0	0
Route: MO 96													R/W:	0	2	0	0	0	0
Job No.: 7S3171													Construction:	0	1,831	0	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,760 State: 439 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 22		Anticipated Fed Cat: NHPP																
TIP #: 15HS-18	Let With:		Future Cost: 0 Estimate Total: 2,395																
County: Jasper	Bridge replacement over Rte.171 west of Carthage. Project involves bridge A3227.												Engineering:	0	401	4	380	0	0
Route: MO 96													R/W:	0	0	2	0	0	0
Job No.: 7S3501													Construction:	0	0	0	2,923	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 2,969 State: 741 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP																
TIP #: 7S3378	Let With:		Future Cost: 0 Estimate Total: 3,710																
County: Jasper	Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.												Engineering:	6	5	0	0	0	0
Route: RT HH													R/W:	0	0	0	0	0	0
Job No.: 7S3378													Construction:	0	1,334	0	0	0	0
Length: 0.33	MPO: N											FFOS:	0	1,334	0	0	0		
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,071 State: 268 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Regional	Awd Date: N/A		Anticipated Fed Cat: Stbg																
TIP #: 13HS-21	Let With:		Future Cost: 0 Estimate Total: 1,345																

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Joplin, Carthage, Carl Junction, Duenweg, Alba, Oronogo, Webb City, and Carterville.				Engineering:	218	975	0	0	0
Route:	Various					R/W:	0	20	0	0	0
Job No.:	7P3419	\$806,000 Statewide Transportation Alternatives funds.				Construction:	0	2,134	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	806	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,503	State:	626	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,347						
County:	Lawrence	Bridge replacement over I-44 west of Mount Vernon. Project involves bridge R0198.				Engineering:	7	129	2	2	139
Route:	CRD 1100					R/W:	0	0	0	0	2
Job No.:	7P2229E					Construction:	0	0	0	0	1,105
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,107	State:	274	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,388						
County:	Lawrence	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,519,000 Grade Crossing Safety Account.				Engineering:	201	277	0	0	0
Route:	US 60					R/W:	0	88	0	0	0
Job No.:	7P3433					Construction:	0	2,695	0	0	0
Length:	10.69	MPO:	N			FFOS:	0	2,783	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,447	State:	613	Local:	0				
Sec Cat:	Regional	Awd Date:	Winter 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	7P3434, 8P3197, 7S3435, 8S3199, 8P3198	Future Cost:	0	Estimate Total:	3,261					
County:	Lawrence	Pavement resurfacing and add turn lanes at various locations from Rte. 14 in Marionville to County Road 194.				Engineering:	0	74	349	0	0
Route:	US 60					R/W:	0	2	0	0	0
Job No.:	7P3434					Construction:	0	0	3,643	0	0
Length:	9.44	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,255	State:	813	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	7P3433, 8P3197, 7S3435, 8S3199, 8P3198	Future Cost:	0	Estimate Total:	4,068					
County:	Lawrence	Pavement resurfacing from Rte. 60 in Verona to west of Cowan Drive in Aurora.				Engineering:	0	11	68	0	0
Route:	BU 60					R/W:	0	0	0	0	0
Job No.:	7S3442					Construction:	0	0	699	0	0
Length:	4.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	623	State:	155	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	7P3455, 7S3444	Future Cost:	0	Estimate Total:	778					

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Lawrence	Pavement resurfacing from Rte. H in Monett to Rte. 60.						Engineering:	0	45	64	0	0	0
Route: BU 60							R/W:	0	0	0	0	0	0
Job No.: 7S3444							Construction:	0	0	655	0	0	0
Length: 4.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 612	State: 152	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7P3455, 7S3442			Future Cost: 0	Estimate Total: 764									
County: Lawrence	Bridge replacement and culvert replacement over the Spring River and Spring Creek.						Engineering:	17	247	248	0	0	0
Route: MO 97	Project involves bridges L0180 and Y0134.						R/W:	0	2	0	0	0	0
Job No.: 7S3381							Construction:	0	0	1,877	0	0	0
Length: 0.59	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,901	State: 473	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,391									
County: Lawrence	Pavement resurfacing from Rte. 39 to Bus. 60 in Verona.						Engineering:	0	2	7	55	0	0
Route: RT P							R/W:	0	0	0	0	0	0
Job No.: 7S3494							Construction:	0	0	0	578	0	0
Length: 5.60	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 514	State: 128	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: Let With:			Future Cost: 0	Estimate Total: 642									
County: Lawrence	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations						Engineering:	0	498	310	0	0	0
Route: Various	in Lawrence County.						R/W:	0	10	0	0	0	0
Job No.: 7P3527							Construction:	0	0	1,502	0	0	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,856	State: 464	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3472			Future Cost: 0	Estimate Total: 2,320									
County: Lawrence	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations						Engineering:	0	146	185	0	0	0
Route: Various	in Monett. \$372,000 Statewide Transportation Alternatives funds.						R/W:	0	48	0	0	0	0
Job No.: 7S3472							Construction:	0	0	891	0	0	0
Length: 0.00	MPO: N							FFOS:	0	0	372	0	0
Fund Cat: Taking Care Of System			AC-State: 1,015	State: 255	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7P3527			Future Cost: 0	Estimate Total: 1,270									

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: McDonald	Bridge replacement over the Elk River. Project involves bridge A0826.						Engineering:	22	407	402	0	0	0
Route: MO 43							R/W:	0	2	0	0	0	0
Job No.: 7S3379							Construction:	0	0	2,994	0	0	0
Length: 0.08	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 3,045	State: 760	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0					Estimate Total: 3,827						
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.						Engineering:	0	18	0	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7I3459							Construction:	0	120	0	0	0	0
Length: 10.74	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 124	State: 14	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	
TIP #: 7I3459	Let With:	Future Cost: 0					Estimate Total: 138						
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.						Engineering:	0	0	0	18	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7I3517							Construction:	0	0	0	127	0	0
Length: 10.74	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 130	State: 15	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	
TIP #: 7I3517	Let With:	Future Cost: 0					Estimate Total: 145						
County: McDonald	Streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.						Engineering:	388	17	286	0	0	0
Route: MO 59							R/W:	0	25	0	0	0	0
Job No.: 7P3428							Construction:	0	0	1,361	0	0	0
Length: 0.32	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 1,352	State: 337	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0					Estimate Total: 2,077						
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line and add turn lane at Rains Road.						Engineering:	236	7	332	0	0	0
Route: US 71							R/W:	0	5	0	0	0	0
Job No.: 7P3260							Construction:	0	0	3,484	0	0	0
Length: 8.99	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 3,063	State: 765	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	
TIP #: 7P3260	Let With: 7S3443	Future Cost: 0					Estimate Total: 4,064						

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: McDonald	Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.									Engineering:	0	8	15	0	0	0
Route: MO 76										R/W:	0	0	0	0	0	0
Job No.: 7S3438										Construction:	0	0	140	0	0	0
Length: 0.25	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 130 State: 33 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3445, 7S3446, 7S3448	Future Cost: 0 Estimate Total: 163															
County: McDonald	Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.									Engineering:	0	155	169	0	0	0
Route: MO 76										R/W:	0	0	0	0	0	0
Job No.: 7S3447										Construction:	0	0	2,291	0	0	0
Length: 16.73	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,093 State: 522 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: Stbg															
TIP #: Let With: 7P3437	Future Cost: 0 Estimate Total: 2,615															
County: McDonald	Pavement resurfacing from the Oklahoma State line to Rte. 43.									Engineering:	0	8	12	0	0	0
Route: MO 76										R/W:	0	0	0	0	0	0
Job No.: 7S3448										Construction:	0	0	102	0	0	0
Length: 0.65	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 98 State: 24 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3445, 7S3446, 7S3438	Future Cost: 0 Estimate Total: 122															
County: McDonald	Bridge improvement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.									Engineering:	0	6	314	295	0	0
Route: MO 90										R/W:	0	0	10	0	0	0
Job No.: 7S0532										Construction:	0	0	0	2,464	0	0
Length: 0.08	MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,471 State: 618 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP															
TIP #: 7S0532 Let With:	Future Cost: 0 Estimate Total: 3,089															
County: McDonald	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.									Engineering:	0	52	7	114	0	0
Route: RT C										R/W:	0	0	2	0	0	0
Job No.: 7S3523										Construction:	0	0	0	847	0	0
Length: 0.23	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 819 State: 203 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,022															

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: McDonald	Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.									Engineering:	0	13	78	0	0	0
Route: RT F										R/W:	0	0	0	0	0	0
Job No.: 7S3445										Construction:	0	0	794	0	0	0
Length: 8.26	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 708	State: 177	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: Stbg														
TIP #: Let With: 7S3446, 7S3448, 7S3438			Future Cost: 0	Estimate Total: 885												
County: McDonald	Pavement resurfacing from Rte. 90 in Noel to Bus. 71 in Pineville.									Engineering:	26	75	0	0	0	0
Route: RT H										R/W:	0	0	0	0	0	0
Job No.: 7S3307										Construction:	0	744	0	0	0	0
Length: 7.07	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 655	State: 164	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg														
TIP #: 7S3307	Let With: 7S3304, 7S3305, 7L21ROA		Future Cost: 0	Estimate Total: 845												
County: McDonald	Pavement resurfacing from Rte. 71 to the Arkansas State line.									Engineering:	0	8	12	0	0	0
Route: RT OO										R/W:	0	0	0	0	0	0
Job No.: 7S3443										Construction:	0	0	106	0	0	0
Length: 0.31	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 101	State: 25	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg														
TIP #: 7S3443	Let With: 7P3260		Future Cost: 0	Estimate Total: 126												
County: McDonald	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.									Engineering:	0	196	119	0	0	0
Route: Various										R/W:	0	12	0	0	0	0
Job No.: 7S3519										Construction:	0	0	568	0	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 717	State: 178	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg														
TIP #: Let With:			Future Cost: 0	Estimate Total: 895												
County: Newton	Pavement resurfacing from the Kansas State line to I-44.									Engineering:	19	36	0	0	0	0
Route: US 166										R/W:	0	0	0	0	0	0
Job No.: 7P3401										Construction:	0	356	0	0	0	0
Length: 0.64	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 314	State: 78	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP														
TIP #: Let With: 7I3008, 7I3530			Future Cost: 0	Estimate Total: 411												

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Newton Route: IS 44 Job No.: 713008 Length: 9.24 MPO: Y Fund Cat: Taking Care Of System												

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Newton Route: US 60 Job No.: 7P3386 Length: 41.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,872	Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.				Engineering:	4	2	117	628	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	7,121	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Newton Route: BU 60 Job No.: 7S3390 Length: 7.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,398	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho.				Engineering:	4	9	8	118	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	1,259	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Newton Route: MO 86 Job No.: 7S3454 Length: 6.30 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3440 Future Cost: 0 Estimate Total: 1,548	Pavement resurfacing from I-44 to Rte. P.				Engineering:	0	94	105	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	1,349	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Newton Route: MO 86 Job No.: 7S3487 Length: 0.10 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,178	Payment to Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds.				Engineering:	6	12	0	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	1,160	0	0	0	0			
						FFOS:	0	1,160	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Newton Route: RT B Job No.: 7S3496 Length: 2.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 239	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.				Engineering:	0	2	6	21	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	210	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Newton Route: RT D Job No.: 7S3304 Length: 13.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 TIP #: Let With: 7S3305, 7L21ROA, 7S3307	Pavement resurfacing from Mink Drive in Neosho to Rte. 76 in Longview.			AC-State: 801 State: 200 Local: 0	Engineering: 14 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	91 0 910 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Newton Route: RT E Job No.: 7P3191B Length: 0.48 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 TIP #: Let With: 7P3191C	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.			AC-State: 971 State: 242 Local: 0	Engineering: 47 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	234 2 977 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Newton Route: RT E Job No.: 7P3191C Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Winter 22 TIP #: Let With: 7P3191B	Guardrail upgrades on bridge over Burlington Northern Santa Fe Railroad north of Shoal Creek. Project involves bridge A3305.			Fed: 78 State: 19 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 2 73 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Newton Route: RT E Job No.: 7S3497 Length: 5.26 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With:	Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.			AC-State: 374 State: 92 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	6 0 0 0 0	41 0 417 0 0	0 0 0 0 0	0 0 0 0 0		
County: Newton Route: RT HH Job No.: 7S3305 Length: 1.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 TIP #: Let With: 7S3304, 7L21ROA, 7S3307	Pavement resurfacing from Rte. 86 to Rte. 60 in Neosho.			AC-State: 107 State: 26 Local: 0	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	17 0 116 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel					Engineering:	37	51	0	0	0	0					
Route: RT HH	Road to Freeman Road in Neosho.					R/W:	0	2	0	0	0	0					
Job No.: 7S3367F						Construction:	0	220	0	0	0	0					
Length: 0.43	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 220	State: 53	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: N- Ada Trans	Awd Date: Winter 22	Anticipated Fed Cat: Stbg															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 310													
County: Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations					Engineering:	0	50	419	276	0	0					
Route: Various	including Jasper County.					R/W:	0	0	62	0	0	0					
Job No.: 7S3506						Construction:	0	0	0	1,466	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 1,819	State: 454	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: Stbg															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,273													
County: Pettis	Pavement resurfacing on southbound lanes from Rte. 52 to 0.8 mile north of Rte. 52 in					Engineering:	0	10	60	0	0	0					
Route: US 65	Benton County.					R/W:	0	0	0	0	0	0					
Job No.: 7P3451						Construction:	0	0	607	0	0	0					
Length: 4.30	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 542	State: 135	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 7P3450, 7P3449, 7P3453, 7P3212	Future Cost: 0		Estimate Total: 677													
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.					Engineering:	10	60	0	0	0	0					
Route: MO 32						R/W:	0	0	0	0	0	0					
Job No.: 7P3278						Construction:	0	593	0	0	0	0					
Length: 2.98	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 522	State: 131	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 7S3279	Future Cost: 0		Estimate Total: 663													
County: Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in					Engineering:	11	71	0	0	0	0					
Route: MO 83	Bolivar.					R/W:	0	0	0	0	0	0					
Job No.: 7S3279						Construction:	0	681	0	0	0	0					
Length: 2.80	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 602	State: 150	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 7P3278	Future Cost: 0		Estimate Total: 763													

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Polk	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge									Engineering:	0	12	4	77	0	0
Route: RT D	A2638.									R/W:	0	0	2	0	0	0
Job No.: 7S3509										Construction:	0	0	0	583	0	0
Length: 0.06	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 544 State: 134 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 678															
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves									Engineering:	2	2	51	53	0	0
Route: RT Z	culvert W0507.									R/W:	0	0	2	0	0	0
Job No.: 7S3368B										Construction:	0	0	0	397	0	0
Length: 0.02	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 505 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0 Estimate Total: 507															
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.									Engineering:	6	1	1	1	42	0
Route: MO 13										R/W:	0	0	0	0	0	0
Job No.: 7P3034B										Construction:	0	0	0	0	860	0
Length: 1.27	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 725 State: 180 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 911															
County: St. Clair	Bridge replacement over Simms Creek 4 miles west of Roscoe. Project involves bridge									Engineering:	97	187	0	0	0	0
Route: MO 82	J0305.									R/W:	0	2	0	0	0	0
Job No.: 7P3107E										Construction:	0	992	0	0	0	0
Length: 0.03	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 946 State: 235 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,278															
County: St. Clair	Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.									Engineering:	0	129	227	0	0	0
Route: MO 82										R/W:	0	2	0	0	0	0
Job No.: 7P3477										Construction:	0	0	1,676	0	0	0
Length: 0.14	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,629 State: 405 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,034															

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Clair	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.											Engineering:	0	2	16	84	0	0
Route: MO 82												R/W:	0	0	2	0	0	0
Job No.: 7P3534												Construction:	0	0	0	638	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 595 State: 147 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 742																
County: St. Clair	Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge A3911.											Engineering:	0	58	103	0	0	0
Route: RT V												R/W:	0	2	0	0	0	0
Job No.: 7S3475												Construction:	0	0	756	0	0	0
Length: 0.37	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 737 State: 182 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 919																
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.											Engineering:	4	14	13	168	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3394												Construction:	0	0	0	1,765	0	0
Length: 11.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,568 State: 392 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,964																
County: Stone	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.											Engineering:	0	2	2	3	6	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3457												Construction:	0	0	0	0	93	0
Length: 0.64	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 84 State: 22 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 106																
County: Stone	Pavement improvement from Rte. 13 to 0.4 mile east of Rte. 65.											Engineering:	0	2	8	61	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 7P3533C												Construction:	0	0	0	1,278	0	0
Length: 9.24	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,079 State: 270 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,349																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.						Engineering:	9	53	0	0	0	0
Route: MO 265							R/W:	0	0	0	0	0	0
Job No.: 7P3387							Construction:	0	532	0	0	0	0
Length: 5.37	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 469	State: 116	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 594									
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.						Engineering:	6	27	178	0	0	0
Route: MO 76							R/W:	0	0	0	0	0	0
Job No.: 7S3234							Construction:	0	0	1,847	0	0	0
Length: 7.45	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,643	State: 409	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,058									
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.						Engineering:	213	293	345	0	0	0
Route: MO 76							R/W:	0	50	0	0	0	0
Job No.: 7S3395							Construction:	0	0	1,468	0	0	0
Length: 1.61	MPO: N					FFOS:	0	0	1,000	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,725	State: 431	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,369									
County: Taney	Pavement improvement from Rte. 160 to Shepherd of the Hills Expressway in Branson.						Engineering:	0	10	56	74	0	0
Route: MO 248							R/W:	0	0	0	0	0	0
Job No.: 7P3533B							Construction:	0	0	0	998	0	0
Length: 6.67	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 911	State: 227	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,138									
County: Taney	Pavement improvements from Rte. 265 to Shepherd of the Hills Expressway in Branson.						Engineering:	10	2	8	62	0	0
Route: MO 376							R/W:	0	0	0	0	0	0
Job No.: 7P3533							Construction:	0	0	0	865	0	0
Length: 1.74	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 750	State: 187	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 947									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Taney	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.	Engineering:	128	89	0	0	0	0	0	0	0
Route: CST 76 COUNTRY BLVD		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 802373		Construction:	0	800	0	0	0	0	0	0	0
Length: 4.74 MPO: N		FFOS:	0	413	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 711 State: 178 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 75,001 - 100,000 Estimate Total: 1,017										
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering:	0	0	0	0	0	0	0	0	0
Route: CST 76 COUNTRY BLVD		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 802373B		Construction:	0	0	0	0	0	0	0	0	0
Length: 4.34 MPO: N		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,896 Local: 0	Payments:	1,338	357	368	379	390	402			
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 301 - 1,000 Estimate Total: 3,234										
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.	Engineering:	2,660	5,270	0	0	0	0	0	0	0
Route: MO 86		R/W:	200	0	0	0	0	0	0	0	0
Job No.: 7S3194		Construction:	0	30,525	0	0	0	0	0	0	0
Length: 0.30 MPO: N		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 28,636 State: 7,159 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat:	Awd Date: Winter 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 38,655										
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Stone County.	Engineering:	200	340	0	0	0	0	0	0	0
Route: Various		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 7S3421		Construction:	0	1,539	0	0	0	0	0	0	0
Length: 0.00 MPO: N		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,511 State: 378 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,089										
County: Various	Safety projects at various locations in the rural Southwest District.	Engineering:	0	0	0	205	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3024H		Construction:	0	0	0	3,109	0	0	0	0	0
Length: 0.00 MPO: N		FFOS:	0	0	0	2,931	0	0	0	0	0
Fund Cat: Safety	Fed: 2,982 State: 332 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,314										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	59	0	0	0	0	0	0	0	0
Job No.: 5B0800W		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	59	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 38,840 Local: 0	Payments:	58,678	7,768	7,768	7,768	7,768	7,768	7,768	7,768	7,768
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 97,577										
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	2	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 713418		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 90 State: 10 Local: 0	Payments:	0	100	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 102										
County: Various	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.	Engineering:	0	380	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 713460		Construction:	0	2,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,904 State: 476 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,380										
County: Various	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.	Engineering:	0	5	183	192	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 713467		Construction:	0	0	0	2,122	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,002 State: 500 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,502										
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 713471		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 90 State: 10 Local: 0	Payments:	0	0	100	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 100										

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various Concrete repairs at various locations in the rural Southwest District. Route: Various Job No.: 713498 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 880 State: 220 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: Stbg TIP #: Let With: 8P3241 Future Cost: 0 Estimate Total: 1,110							Engineering:	10	80	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,020	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various On-call work zone enforcement at various locations in the rural Southwest District. Route: Various Job No.: 713512 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 90 State: 10 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 100							Engineering:	0	0	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	100	0	0
County: Various Concrete repairs at various locations in the rural Southwest District. Route: Various Job No.: 713525 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 913 State: 228 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,141							Engineering:	0	10	80	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,051	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Job Order Contracting for guard cable and guardrail repair in the rural Southwest District. Route: Various Job No.: 7P3468 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,046 State: 511 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,557							Engineering:	0	2	244	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	2,311	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Pavement improvements on major routes in the rural Southwest District. Route: Various Job No.: 7P3483 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 12,370 State: 3,092 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 15,462							Engineering:	0	20	20	20	912	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	14,490	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Bridge improvements at various locations in Bates, Cedar, Henry, St. Clair and Vernon Counties. Potential Design-Build project.												Engineering:	0	200	200	200	1,729	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 7P3485													Construction:	0	0	0	0	24,669	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 21,598 State: 5,400 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025		Anticipated Fed Cat: NHPP																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 26,998																
County: Various	Pavement preservation treatment on various routes in the rural Southwest District.												Engineering:	0	26	375	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 7P3503													Construction:	0	0	5,253	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,523 State: 1,131 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 5,654																
County: Various	Replace signals at various locations in the rural Southwest District.												Engineering:	0	25	25	25	200	325
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 7P3507													Construction:	0	0	0	0	0	1,722
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,858 State: 464 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2026		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 2,322																
County: Various	Replace signals at various locations in the rural Southwest District.												Engineering:	0	200	300	600	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 7P3529													Construction:	0	0	0	2,705	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,044 State: 761 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 3,805																
County: Various	Bridge improvements at various locations in the rural Southwest District												Engineering:	0	10	10	1,400	1,200	3,000
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 7P3532													Construction:	0	0	0	0	0	16,075
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 17,356 State: 4,339 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026		Anticipated Fed Cat: NHPP																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 21,695																

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Safety improvements at various locations in the rural Southwest District.												Engineering:	0	550	570	1,512	0	0
Route: Various													R/W:	0	0	206	0	0	0
Job No.: 7P3536													Construction:	0	0	0	8,441	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety											Fed: 10,150	State: 1,129	Local: 0						
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety												Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11,279																	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 7Q3414													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 168	State: 42	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg												Payments:	0	210	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 210																	
County: Various	Upgrade ITS message boards at various locations in the rural Southwest District.												Engineering:	8	12	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 7Q3414B													Construction:	0	95	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 86	State: 21	Local: 0						
Sec Cat: Systems Operations	Awd Date: Summer 21 Anticipated Fed Cat: Stbg												Payments:	0	0	0	0	0	0
TIP #:	Let With: 8Q3181B	Future Cost: 0 Estimate Total: 115																	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 7Q3466													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 244	State: 61	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg												Payments:	0	0	305	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 305																	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 7Q3513													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 244	State: 61	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg												Payments:	0	0	0	305	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 305																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 7S3103 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2026 Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 18,466 Fed: 14,602 State: 3,650 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	214 0 0 0 0 0	50 0 0 0 0 0	50 0 0 0 0 0	50 0 0 0 0 0	832 0 17,220 0 0 0						
County: Vernon Route: IS 49 Job No.: 7I3458 Length: 55.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Winter 22 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 331 AC-State: 298 State: 33 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	31 0 300 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Vernon Route: IS 49 Job No.: 7I3489 Length: 25.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2024 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 11,390 Fed: 10,251 State: 1,139 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	50 0 0 0 0 0	137 0 0 0 0 0	949 0 10,254 0 0 0	0 0 0 0 0 0						
County: Vernon Route: IS 49 Job No.: 7I3516 Length: 55.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: 2024 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 349 AC-State: 314 State: 35 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	31 0 318 0 0 0	0 0 0 0 0 0						
County: Vernon Route: IS 49 Job No.: 7P3107G Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 22 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,459 Fed: 1,142 State: 283 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	34 0 0 0 0 0	166 2 1,257 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Vernon	Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.											Engineering:	0	56	291	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 7P3452												Construction:	0	0	3,042	0	0	0
Length: 18.31	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,712 State: 677 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,389																
County: Vernon	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.											Engineering:	0	2	36	182	0	0
Route: US 54												R/W:	0	0	2	0	0	0
Job No.: 7P3521												Construction:	0	0	0	1,390	0	0
Length: 0.07	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,291 State: 321 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,612																
County: Vernon	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.											Engineering:	21	116	0	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 7S3294												Construction:	0	1,176	0	0	0	0
Length: 13.35	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,034 State: 258 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 7S3303	Future Cost: 0 Estimate Total: 1,313																
County: Vernon	Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.											Engineering:	0	43	77	0	0	0
Route: RT KK												R/W:	0	2	0	0	0	0
Job No.: 7S3478												Construction:	0	0	574	0	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 558 State: 138 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 696																
County: Vernon	Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54.											Engineering:	0	44	57	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 7S3535												Construction:	0	0	481	0	0	0
Length: 0.61	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 466 State: 116 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 582																

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Vernon Route: Various Job No.: 7P3518 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 900 State: 223 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2025 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,123	Engineering:	0	2	2	124	144	0					
	R/W:	0	0	0	2	0	0					
	Construction:	0	0	0	0	849	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Vernon Route: RT W Job No.: 7S3303 Length: 3.65 MPO: N Fund Cat: Taking Care Of System AC-State: 419 State: 105 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3294 Future Cost: 0 Estimate Total: 532	Engineering:	8	46	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	478	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Vernon Route: RT W Job No.: 7S3367E Length: 1.34 MPO: N Fund Cat: Taking Care Of System Fed: 633 State: 157 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 880	Engineering:	90	134	0	0	0	0					
	R/W:	0	2	0	0	0	0					
	Construction:	0	654	0	0	0	0					
	FFOS:	0	508	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Webster Route: MO 38 Job No.: 7S3346 Length: 2.11 MPO: N Fund Cat: Taking Care Of System Fed: 585 State: 146 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3293B Future Cost: 0 Estimate Total: 743	Engineering:	12	67	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	664	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Webster Route: MO 38 Job No.: 7S3367B Length: 0.61 MPO: N Fund Cat: Taking Care Of System AC-State: 260 State: 65 Local: 0 Sec Cat: N- Ada Trans Awd Date: Winter 22 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3439, 7P3101B Future Cost: 0 Estimate Total: 367	Engineering:	42	65	0	0	0	0					
	R/W:	0	2	0	0	0	0					
	Construction:	0	258	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield.				Engineering:	298	277	0	0	0
Route:	MO 38					R/W:	0	10	0	0	0
Job No.:	7S3439					Construction:	0	1,314	0	0	0
Length:	2.58	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,281	State:	320	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3367B, 7P3101B	Future Cost:	0	Estimate Total:	1,899						
County:	Webster	Job Order Contracting for pavement repair in Webster County.				Engineering:	0	24	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	7I3462					Construction:	0	200	0	0	0
Length:	20.76	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	202	State:	22	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	224						
County:	Webster	Job Order Contracting for pavement repair in Webster County.				Engineering:	0	0	0	24	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	7I3510					Construction:	0	0	0	212	0
Length:	20.76	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	213	State:	23	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	236						
County:	Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. \$100,000 Open Container funds.				Engineering:	132	259	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	7S3293B					Construction:	0	2,703	0	0	0
Length:	27.86	MPO:	N			FFOS:	0	100	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,370	State:	592	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3346	Future Cost:	0	Estimate Total:	3,094						
County:	Webster	Bridge replacement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.				Engineering:	93	136	0	0	0
Route:	RT CC					R/W:	0	25	0	0	0
Job No.:	7P3107D					Construction:	0	822	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	786	State:	197	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,076						

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Webster	Pavement improvement on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.				Engineering:	0	2	6	49	0	0				
Route: RT FF					R/W:	0	0	0	0	0	0				
Job No.: 7P3533D					Construction:	0	0	0	530	0	0				
Length: 2.55	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 471 State: 116 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 587													
County: Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Webster County.				Engineering:	250	760	0	0	0	0				
Route: Various					R/W:	0	10	0	0	0	0				
Job No.: 7P3101B					Construction:	0	1,540	0	0	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,848 State: 462 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: N- Ada Trans	Awd Date: Winter 22	Anticipated Fed Cat: Stbg													
TIP #:	Let With: 7S3439, 7S3367B	Future Cost: 0 Estimate Total: 2,560													

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	59	14,329	1,372	4,060	0	0
Total R/W:	320	482	520	17	0	2
Total Construction:	0	161,471	78,363	100,780	45,373	38,968
Paybacks:	60,016	8,435	8,541	8,552	8,158	8,170
Sub-Total:	60,336	170,388	87,424	109,349	53,531	47,140
Total Engineering:	10,965	29,834	17,272	15,810	5,100	4,471
Grand Total:	71,301	200,222	104,696	125,159	58,631	51,611

	2022	2023	2024	2025	2026
State	42,763	26,560	29,314	18,252	16,856
AC-State	33,632	31,536	36,600	4,250	2,636
Local	1,994	0	0	0	0
Sub-total State	78,389	58,096	65,914	22,502	19,492
Federal					
Sub-total Federal	121,833	46,600	59,245	36,129	32,119
Grand Total	200,222	104,696	125,159	58,631	51,611

Project Count: 182

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	59	14,329	1,372	4,060	0	0
Total R/W:	320	482	520	17	0	2
Total Construction:	0	161,471	78,363	100,780	45,373	38,968
Paybacks:	60,016	8,435	8,541	8,552	8,158	8,170
Sub-Total:	60,336	170,388	87,424	109,349	53,531	47,140
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	2022	2023	2024	2025	2026
State	42,763	26,560	29,314	18,252	16,856
AC-State	33,632	31,536	36,600	4,250	2,636
Local	1,994	0	0	0	0
Sub-total State	78,389	58,096	65,914	22,502	19,492

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Sub-total Federal	121,833	46,600	59,245	36,129	32,119
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Project Count: 182

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District Southwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Christian	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.											Engineering:	0	25	25	50	308	371
Route: MO 14												R/W:	0	0	0	0	1,014	0
Job No.: 8P0583B												Construction:	0	0	0	0	0	3,325
Length: 0.51	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,094 State: 1,024 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2026 Anticipated Fed Cat: Stbg																	
TIP #: OK2201	Let With: Future Cost: 0 Estimate Total: 5,118																	
County: Christian	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.											Engineering:	18	31	0	0	0	0
Route: MO 14												R/W:	0	0	0	0	0	0
Job No.: 8P3206												Construction:	0	218	0	0	0	0
Length: 0.60	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 224 State: 25 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 21 Anticipated Fed Cat: Safety																	
TIP #: CC2101	Let With: 7P3389 Future Cost: 0 Estimate Total: 267																	
County: Christian	Pavement preservation treatment from Antler Road to Rte. M in Nixa, on Rte. F from Riverdale Road to Rte. 65 in Ozark, and on Rte. DD from Rte. 125 to the end of state maintenance near Strafford.											Engineering:	0	46	0	0	0	0
Route: MO 14												R/W:	0	0	0	0	0	0
Job No.: 8P3229												Construction:	0	227	0	0	0	0
Length: 8.37	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 218 State: 55 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: Stbg																	
TIP #: MO2202	Let With: Future Cost: 0 Estimate Total: 273																	
County: Christian	Intersection improvements at Rte. CC near Nixa.											Engineering:	516	148	547	0	0	0
Route: US 160												R/W:	0	300	0	0	0	0
Job No.: 8S3138												Construction:	0	0	3,800	0	0	0
Length: 0.31	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 3,836 State: 959 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #: CC1802	Let With: 8S3138B, 8S3244 Future Cost: 0 Estimate Total: 5,311																	
County: Christian	Rehabilitate northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.											Engineering:	150	386	799	0	0	0
Route: US 160												R/W:	0	10	0	0	0	0
Job No.: 8S3138B												Construction:	0	0	4,391	0	0	0
Length: 0.41	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,469 State: 1,117 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #: CC2102	Let With: 8S3138, 8S3244 Future Cost: 0 Estimate Total: 5,736																	

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Christian	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.												Engineering:	0	50	100	227	294	0
Route: RT CC													R/W:	0	0	0	320	0	0
Job No.: 8S0736E													Construction:	0	0	0	0	2,129	0
Length: 0.18	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,497 State: 623 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2025 Anticipated Fed Cat: Stbg																		
TIP #: OK2202	Let With: Future Cost: 0 Estimate Total: 3,120																		
County: Christian	Bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.												Engineering:	0	2	13	71	0	0
Route: RT J													R/W:	0	0	2	0	0	0
Job No.: 8S3245													Construction:	0	0	0	536	0	0
Length: 0.06	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 501 State: 123 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #: OK2203	Let With: Future Cost: 0 Estimate Total: 624																		
County: Christian	Safety improvements at various locations in the urban Southwest District.												Engineering:	0	50	100	180	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3248													Construction:	0	0	0	1,112	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,298 State: 144 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety																		
TIP #: MO2203	Let With: Future Cost: 0 Estimate Total: 1,442																		
County: Greene	Intersection improvements at various locations in Strafford.												Engineering:	0	120	130	360	0	0
Route: MO 125													R/W:	0	0	10	0	0	0
Job No.: 8S3238													Construction:	0	0	0	1,613	0	0
Length: 1.82	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,786 State: 447 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Regional	Awd Date: 2024 Anticipated Fed Cat: Stbg																		
TIP #: ST2201	Let With: Future Cost: 0 Estimate Total: 2,233																		
County: Greene	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.												Engineering:	14	100	215	310	0	0
Route: CRD 127													R/W:	0	0	32	0	0	0
Job No.: 8S3156													Construction:	0	0	0	2,445	0	0
Length: 0.07	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,482 State: 620 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #: SP1911	Let With: Future Cost: 0 Estimate Total: 3,116																		

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$279,000 Springfield and \$1,116,000 STBG-Urban funds.					Engineering:	221	286	241	0	0
Route: MO 13						R/W:	0	195	0	0	0
Job No.: 8P3087E						Construction:	0	0	1,902	0	0
Length: 0.37	MPO: Y					FFOS:	0	133	1,262	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,100 State: 245 Local: 279					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: SP1816-18A	Let With: Future Cost: 0 Estimate Total: 2,845										
County: Greene	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$331,000 Springfield and \$1,324,000 STBG-Urban funds.					Engineering:	157	209	321	0	0
Route: MO 13						R/W:	0	364	0	0	0
Job No.: 8P3087F						Construction:	0	0	2,327	0	0
Length: 0.45	MPO: Y					FFOS:	0	230	1,425	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,577 State: 313 Local: 331					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: SP1817-18A	Let With: Future Cost: 0 Estimate Total: 3,378										
County: Greene	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					Engineering:	12	40	271	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 8S3165						Construction:	0	0	2,961	0	0
Length: 7.62	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,618 State: 654 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: GR2007	Let With: 8P3202 Future Cost: 0 Estimate Total: 3,284										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$329,000 Statewide Transportation Alternatives Funds.					Engineering:	52	1,293	642	0	0
Route: MO 13						R/W:	0	50	0	0	0
Job No.: 8S3173						Construction:	0	0	2,969	0	0
Length: 7.62	MPO: Y					FFOS:	0	0	329	0	0
Fund Cat: Taking Care Of System	AC-State: 3,963 State: 991 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: EN2003	Let With: Future Cost: 0 Estimate Total: 5,006										
County: Greene	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$255,900 Springfield and \$1,023,600 STBG-Urban funds.					Engineering:	320	271	0	0	0
Route: US 160						R/W:	112	0	0	0	0
Job No.: 8P3087D						Construction:	0	1,856	0	0	0
Length: 0.45	MPO: Y					FFOS:	73	1,206	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,701 State: 185 Local: 241					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: SP1815-18A	Let With: 8P3170, 8S3168 Future Cost: 0 Estimate Total: 2,559										

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 160 Job No.: 8P3170 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: SP2008 Let With: 8P3087D, 8S3168 Future Cost: 0 Estimate Total: 1,709	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).						Engineering: 24	156	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,529	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8S3168 Length: 2.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: SP2009 Let With: 8P3087D, 8P3170 Future Cost: 0 Estimate Total: 775	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).						Engineering: 11	71	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	693	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: MO 360 Job No.: 8P3223 Length: 0.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: GR2209 Let With: 8P3201, 8P3032C, 8P3032D Future Cost: 0 Estimate Total: 331	Bridge rehabilitation on eastbound bridge over Farm Road 156 and BNSF Railroad and on Rte. 60 eastbound bridge over South Creek west of Rte. 160. Project involves bridges A5842 and A4148.						Engineering: 0	48	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	283	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: MO 413 Job No.: 8S3157 Length: 0.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: SP1908 Let With: Future Cost: 0 Estimate Total: 5,762	Bridge replacement, add sidewalks, and ADA Transition Plan improvements on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.						Engineering: 317	416	796	0	0	0
							R/W: 0	338	0	0	0	0
							Construction: 0	0	3,895	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I3044C Length: 2.08 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2203 Let With: Future Cost: 0 Estimate Total: 11,755	Roadway improvements from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.						Engineering: 0	404	206	620	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	10,525	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southwest

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: IS 44 Job No.: 8I3210 Length: 21.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 22 TIP #: MO2204 Let With: AC-State: 394 State: 44 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 438	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	38 0 400 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Greene Route: IS 44 Job No.: 8I3225 Length: 15.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: GR2201 Let With: Fed: 5,794 State: 645 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,439	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	50 0 0 0 0 0	55 0 0 0 0 0	538 0 5,796 0 0 0	0 0 0 0 0 0											
County: Greene Route: IS 44 Job No.: 8I3232 Length: 21.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: MO2401 Let With: AC-State: 416 State: 46 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 462	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	38 0 424 0 0 0	0 0 0 0 0 0											
County: Greene Route: LP 44 Job No.: 8P3050B Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 TIP #: SP1710 Let With: 8S3112, 8S3117, 8S3160, 8S3175 Fed: 938 State: 235 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,210	Engineering: R/W: Construction: FFOS: Payments:	37 0 0 0 0 0	109 0 1,064 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Greene Route: LP 44 Job No.: 8S3166 Length: 1.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: SP2013-20 Let With: Fed: 347 State: 85 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 436	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	38 0 390 0 0 0	0 0 0 0 0 0											

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District Southwest

TMA

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Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: LP 44 Job No.: 8S3167 Length: 3.18 MPO: Y Fund Cat: Taking Care Of System												

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District Southwest

TMA

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Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 60 Job No.: 8P0683E Length: 1.02 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 19,154 State: 2,129 Local: 0 Sec Cat: Regional Awd Date: Summer 22 Anticipated Fed Cat: Safety TIP #: RG0901 Let With: Future Cost: 0 Estimate Total: 23,133	Engineering: R/W: Construction: FFOS: Payments:	1,850 0 0 0 0 0	200 3,396 0 0 0 0	755 0 16,932 4,008 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: US 60 Job No.: 8P3032C Length: 1.28 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 7,818 State: 1,955 Local: 0 Sec Cat: System Expansion Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP2205 Let With: 8P3201, 8P3223, 8P3032D Future Cost: 0 Estimate Total: 9,773	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1,450 0 8,323 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: US 60 Job No.: 8P3032D Length: 1.42 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 5,476 State: 1,368 Local: 0 Sec Cat: System Expansion Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP2204 Let With: 8P3201, 8P3223, 8P3032C Future Cost: 0 Estimate Total: 6,844	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1,018 0 5,826 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: US 60 Job No.: 8P3122B Length: 4.94 MPO: Y Fund Cat: Taking Care Of System Fed: 1,478 State: 368 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: GR1907-19 Let With: 7P3271 Future Cost: 0 Estimate Total: 1,879	Engineering: R/W: Construction: FFOS: Payments:	33 0 0 0 0 0	2 0 0 0 0 0	162 0 1,682 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: US 60 Job No.: 8P3197 Length: 1.96 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 645 State: 161 Local: 0 Sec Cat: Regional Awd Date: Winter 22 Anticipated Fed Cat: Stbg TIP #: GR2011 Let With: 7P3433, 7P3434, 7S3435, 8S3199, 8P3198 Future Cost: 0 Estimate Total: 848	Engineering: R/W: Construction: FFOS: Payments:	42 0 0 0 0 0	136 24 646 670 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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Section 4 - 7

District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 60 Job No.: 8P3198 Length: 0.42 MPO: Y Fund Cat: Taking Care Of System AC-State: 220 State: 55 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: RP2202 Let With: 7P3434, 7P3433, 8P3197, 7S3435, 8S3199 Future Cost: 0 Estimate Total: 275	Engineering:	0	8	25	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	242	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Greene Route: US 60 Job No.: 8P3201 Length: 0.71 MPO: Y Fund Cat: Taking Care Of System Fed: 123 State: 31 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP2207 Let With: 8P3223, 8P3032D, 8P3032C Future Cost: 0 Estimate Total: 154	Engineering:	0	23	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	131	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Greene Route: US 60 Job No.: 8P3207 Length: 8.56 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 807 State: 202 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: Stbg TIP #: MO2106 Let With: Future Cost: 0 Estimate Total: 1,059	Engineering:	50	69	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	940	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Greene Route: OR 60 Job No.: 8S3175 Length: 0.82 MPO: Y Fund Cat: Taking Care Of System Fed: 359 State: 89 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: Stbg TIP #: EN1914 Let With: 8S3112, 8S3117, 8S3160, 8P3050B Future Cost: 0 Estimate Total: 506	Engineering:	58	98	0	0	0	0					
	R/W:	0	9	0	0	0	0					
	Construction:	0	341	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Greene Route: US 65 Job No.: 8P3043 Length: 0.52 MPO: Y Fund Cat: Taking Care Of System AC-State: 326 State: 82 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: SP2208 Let With: 8S3212 Future Cost: 0 Estimate Total: 408	Engineering:	0	8	37	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	363	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Greene Route: US 65 Job No.: 8P3164 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: GR2003 Let With: Future Cost: 0 Estimate Total: 1,587	Pavement resurfacing on northbound lanes from north of I-44 to Rtes. KK and A.						Engineering:	8	4	12	134	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,429	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3112 Length: 1.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP1903-19 Let With: 8S3117, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 886	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.						Engineering:	14	91	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	781	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP1904-19 Let With: 8S3112, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 1,491	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.						Engineering:	22	157	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,312	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: OR 65 Job No.: 8S3158 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP1910 Let With: Future Cost: 0 Estimate Total: 2,915	Bridge replacement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.						Engineering:	17	100	157	261	0	0
							R/W:	0	0	212	0	0	0
							Construction:	0	0	0	2,168	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3160 Length: 8.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: Stbg TIP #: SP2003 Let With: 8S3112, 8S3117, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 9,135	Modify access, signals, comply with ADA Transition Plan and replace bus stop pads on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Frwy) in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt. and \$67,500 City Utilities Transit funds.						Engineering:	656	2,471	0	0	0	0
							R/W:	0	221	0	0	0	0
							Construction:	0	5,787	0	0	0	0
							FFOS:	0	1,060	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).										Engineering:	15	2	97	0	0	0
Route:	MO 744											R/W:	0	0	0	0	0	0
Job No.:	8P3050C											Construction:	0	0	903	0	0	0
Length:	2.64	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	802	State:	200	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:			NHPP			Payments:	0	0	0	0	0	0		
TIP #:	SP1708	Let With:	8S3172, 8S3162, 8S3149, 8S3190, 8S3169			Future Cost:	0	Estimate Total:	1,017									
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.										Engineering:	174	405	313	0	0	0
Route:	MO 744											R/W:	0	104	0	0	0	0
Job No.:	8S3149											Construction:	0	0	1,566	0	0	0
Length:	2.69	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,911	State:	477	Local:	0									
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:			Stbg			Payments:	0	0	0	0	0	0		
TIP #:	EN1901-19	Let With:	8S3172, 8S3162, 8S3190, 8S3169, 8P3050C			Future Cost:	0	Estimate Total:	2,562									
County:	Greene	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. 00 to I-44.										Engineering:	26	3	155	0	0	0
Route:	MO 744											R/W:	0	0	0	0	0	0
Job No.:	8S3162											Construction:	0	0	1,630	0	0	0
Length:	4.66	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,430	State:	358	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:			NHPP			Payments:	0	0	0	0	0	0		
TIP #:	GR2004	Let With:	8S3172, 8S3149, 8S3190, 8S3169, 8P3050C			Future Cost:	0	Estimate Total:	1,814									
County:	Greene	Pavement resurfacing on Kearney Street from Springfield Airport to west of Rte. 13 (Kansas Expressway).										Engineering:	20	3	127	0	0	0
Route:	MO 744											R/W:	0	0	0	0	0	0
Job No.:	8S3169											Construction:	0	0	1,309	0	0	0
Length:	3.73	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,151	State:	288	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:			Stbg			Payments:	0	0	0	0	0	0		
TIP #:	SP2006	Let With:	8S3172, 8S3162, 8S3149, 8S3190, 8P3050C			Future Cost:	0	Estimate Total:	1,459									
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.										Engineering:	137	254	235	0	0	0
Route:	MO 744											R/W:	0	50	0	0	0	0
Job No.:	8S3172											Construction:	0	0	1,132	0	0	0
Length:	2.44	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,337	State:	334	Local:	0									
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:			Stbg			Payments:	0	0	0	0	0	0		
TIP #:	EN2005	Let With:	8S3162, 8S3149, 8S3190, 8S3169, 8P3050C			Future Cost:	0	Estimate Total:	1,808									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Greene Route: MO 744 Job No.: 8S3190 Length: 1.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: EN2006	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.						Engineering: 200	286	304	0	0	0	
AC-State: 1,734 State: 432 Local: 0 Awd Date: 2023 Anticipated Fed Cat: Stbg Let With: 8S3172, 8S3162, 8S3149, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 2,366							R/W:	0	107	0	0	0	0
							Construction:	0	0	1,469	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: CST BATTLEFIELD RD Job No.: 8S3212 Length: 0.22 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP2209	Pavement resurfacing at Rte. 65 in Springfield.						Engineering: 0	8	24	0	0	0	
AC-State: 210 State: 52 Local: 0 Awd Date: Fall 22 Anticipated Fed Cat: NHPP Let With: 8P3043 Future Cost: 0 Estimate Total: 262							R/W:	0	0	0	0	0	0
							Construction:	0	0	230	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: RT C Job No.: 8S3226 Length: 3.67 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR2202	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.						Engineering: 0	2	6	27	0	0	
AC-State: 249 State: 61 Local: 0 Awd Date: 2024 Anticipated Fed Cat: Stbg Let With: Future Cost: 0 Estimate Total: 310							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	275	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: CST CHERRY ST Job No.: 8S3221 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: SP2210	Bridge rehabilitation over Rte. 65. Project involves bridge A1652.						Engineering: 0	4	23	0	0	0	
Fed: 151 State: 35 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 186							R/W:	0	2	0	0	0	0
							Construction:	0	0	157	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: RT D Job No.: 8S0745 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1906-19	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.						Engineering: 48	2	112	0	0	0	
AC-State: 1,044 State: 260 Local: 0 Awd Date: Fall 22 Anticipated Fed Cat: Stbg Let With: 8S3215, 8S3211, 8S3153 Future Cost: 0 Estimate Total: 1,352							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,190	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southwest

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: RT D Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 22 TIP #: SP1413-19 Let With: 8S3215, 8S0745, 8S3211	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. AC-State: 850 State: 212 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,106					Engineering: 44 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	214 53 0 0 0	134 0 661 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT D Job No.: 8S3215 Length: 5.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: GR2203 Let With: 8S0745, 8S3211, 8S3153	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield. AC-State: 1,128 State: 281 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,409					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 0 0 0 0	120 0 1,267 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT DD Job No.: 8S3228 Length: 2.75 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: GR2204 Let With:	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line. AC-State: 194 State: 48 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 242					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	6 0 0 0 0	21 0 213 0 0	0 0 0 0 0						
County: Greene Route: RT J Job No.: 8S3211 Length: 5.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: GR2205 Let With: 8S3215, 8S0745, 8S3153	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield. AC-State: 424 State: 106 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 530					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	47 0 475 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT KK Job No.: 8S3222 Length: 0.39 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 TIP #: GR2206 Let With:	Replace culvert east of Hidden Lake Lane. Project involves culvert T0150. AC-State: 232 State: 57 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 289					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	80 2 207 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Relocate roadway and add railroad grade separation from County Road 160 to Rte. 60 in Republic.												Engineering:	0	600	600	311	817	0
Route: MM													R/W:	0	0	0	3,970	0	0
Job No.: 8S0836D													Construction:	0	0	0	0	23,914	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 24,170 State: 6,042 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2025 Anticipated Fed Cat: Stbg																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 30,212																		
County: Greene	Ramp intersection improvements at I-44.												Engineering:	0	50	70	0	0	0
Route: RT MM													R/W:	0	0	0	0	0	0
Job No.: 8S3239													Construction:	0	0	420	0	0	0
Length: 0.25	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 432 State: 108 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: Stbg																		
TIP #: RP2201	Let With: Future Cost: 0 Estimate Total: 540																		
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Norton Road near Rte. 13 in Springfield and on Rte. Z at the Frisco Highline Trail north of Jackson Street in Willard.												Engineering:	24	60	0	0	0	0
Route: CST NORTON RD													R/W:	15	0	0	0	0	0
Job No.: 8S3179													Construction:	0	217	0	0	0	0
Length: 0.19	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 55 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: Stbg																		
TIP #: EN2103-20A	Let With: Future Cost: 0 Estimate Total: 316																		
County: Greene	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.												Engineering:	8	16	0	0	0	0
Route: CST NORTON RD													R/W:	0	0	0	0	0	0
Job No.: 8S3218													Construction:	0	143	0	0	0	0
Length: 0.41	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 159 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: State																		
TIP #: SP2102	Let With: 8S3219, 8S3217 Future Cost: 0 Estimate Total: 167																		
County: Greene	Pavement resurfacing from Rte. 60 to County Road 194 in Republic.												Engineering:	0	8	22	0	0	0
Route: RT P													R/W:	0	0	0	0	0	0
Job No.: 8S3199													Construction:	0	0	210	0	0	0
Length: 1.17	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: Stbg																		
TIP #: RP2203	Let With: 7P3434, 7P3433, 8P3197, 7S3435, 8P3198 Future Cost: 0 Estimate Total: 240																		

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: RT P Job No.: 8S3200 Length: 0.64 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: EN2202 Let With: Future Cost: 0 Estimate Total: 332	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street in Republic.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	53 2 0 0 0	49 0 228 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: CST REPUBLIC ST Job No.: 8S3240 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2211 Let With: Future Cost: 0 Estimate Total: 1,526	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Kansas Expressway in Springfield. Project involves bridge A4184.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	32 2 0 0 0	172 0 1,316 0 0	0 0 0 0 0						
County: Greene Route: RT WW Job No.: 8S3227 Length: 3.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: GR2207 Let With: Future Cost: 0 Estimate Total: 312	Pavement resurfacing from Rte. 13 to Rte. H.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	6 0 0 0 0	28 0 276 0 0	0 0 0 0 0						
County: Greene Route: RT ZZ Job No.: 8S3194 Length: 0.34 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: GR2010 Let With: Future Cost: 0 Estimate Total: 1,358	Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program and \$100,000 National Parks Service funds.				Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	152 0 0 0 0	153 0 1,033 970 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 0P3024I Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: MO2403 Let With: Future Cost: 0 Estimate Total: 950	Safety projects at various locations in the urban Southwest District.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	59 0 891 840 0	0 0 0 0 0						

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.											Engineering:	0	0	0	0	0
Route: Various												R/W:	7	0	0	0	0
Job No.: 5B0800X												Construction:	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	7	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 1,460	Local: 0									Payments:	3,162	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:	State														
TIP #: MO1105	Let With:	Future Cost: 2,001 - 5,000	Estimate Total: 4,629														
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 8I3184												Construction:	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 181	State: 20	Local: 0									Payments:	0	201	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety														
TIP #: MO2008	Let With:	Future Cost: 0	Estimate Total: 203														
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 8I3214												Construction:	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 181	State: 20	Local: 0									Payments:	0	0	201	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety														
TIP #: MO2302	Let With:	Future Cost: 0	Estimate Total: 201														
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 8I3230												Construction:	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 181	State: 20	Local: 0									Payments:	0	0	0	201	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety														
TIP #: MO2404	Let With:	Future Cost: 0	Estimate Total: 201														
County: Various	Replace signs at various locations in the urban Southwest District.											Engineering:	0	30	40	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 8I3243												Construction:	0	0	368	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 350	State: 88	Local: 0									Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat:	Stbg														
TIP #: MO2205	Let With:	Future Cost: 0	Estimate Total: 438														

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 8I3246 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: MO2206 Let With: Future Cost: 0 Estimate Total: 1,224	Bridge improvements at various locations in the urban Southwest District.					Engineering:	0	2	35	184	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	1,003	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 8P3192 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: EN2002 Let With: Future Cost: 0 Estimate Total: 1,423	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District. \$252,000 Statewide Transportation Alternatives funds.					Engineering:	80	5	30	205	0	0						
						R/W:	0	0	21	0	0	0						
						Construction:	0	0	0	1,082	0	0						
						FFOS:	0	0	0	252	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 8P3213 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: MO2207 Let With: Future Cost: 0 Estimate Total: 930	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.					Engineering:	0	6	84	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	840	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 8P3233 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: Stbg TIP #: MO2208 Let With: Future Cost: 0 Estimate Total: 240	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.					Engineering:	0	40	0	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	200	0	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 8P3234 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: MO2213 Let With: Future Cost: 0 Estimate Total: 252	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.					Engineering:	0	0	0	40	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	212	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

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District Southwest

TMA

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Replace signals at various locations in the urban Southwest District.												Engineering:	0	50	206	356	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3236													Construction:	0	0	0	1,623	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,788 State: 447 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: Stbg																		
TIP #: MO2209	Let With: Future Cost: 0 Estimate Total: 2,235																		
County: Various	Replace signals at various locations in the urban Southwest District.												Engineering:	0	10	10	10	226	356
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3237													Construction:	0	0	0	0	0	1,722
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,868 State: 466 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2026 Anticipated Fed Cat: Stbg																		
TIP #: MO2210	Let With: Future Cost: 0 Estimate Total: 2,334																		
County: Various	Concrete repairs at various locations in the urban Southwest District.												Engineering:	0	45	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3241													Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 444 State: 111 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: Stbg																		
TIP #: MO2211	Let With: 713498 Future Cost: 0 Estimate Total: 555																		
County: Various	Concrete repairs at various locations in the urban Southwest District.												Engineering:	0	5	40	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3242													Construction:	0	0	525	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 456 State: 114 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg																		
TIP #: MO2212	Let With: Future Cost: 0 Estimate Total: 570																		
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8Q3181													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 542 State: 135 Local: 0												Payments:	0	677	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg																		
TIP #: MO2104	Let With: Future Cost: 0 Estimate Total: 677																		

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TMA

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Upgrade ITS message boards at various locations in the Urban Southwest District.											Engineering:	8	12	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3181B												Construction:	0	94	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 85 State: 21 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 21 Anticipated Fed Cat: Stbg																	
TIP #: MO2107	Let With: 7Q3414B Future Cost: 0 Estimate Total: 114																	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3208												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 617 State: 154 Local: 0											Payments:	0	0	771	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg																	
TIP #: MO2301	Let With: Future Cost: 0 Estimate Total: 771																	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3231												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 617 State: 154 Local: 0											Payments:	0	0	0	771	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg																	
TIP #: MO2402	Let With: Future Cost: 0 Estimate Total: 771																	

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District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	80	3,299	7,994	1,171	0	0
Total R/W:	134	5,227	289	4,290	1,014	0
Total Construction:	0	32,559	57,077	36,635	26,043	5,047
Paybacks:	3,162	1,170	1,264	1,264	292	292
Sub-Total:	3,296	38,956	58,630	42,189	27,349	5,339
Total Engineering:	5,433	12,733	8,753	4,561	1,645	727
Grand Total:	8,729	51,689	67,383	46,750	28,994	6,066
		2022	2023	2024	2025	2026
State		10,663	11,280	8,654	6,032	1,446
AC-State		5,501	17,770	10,112	22,962	4,620
Local		309	610	0	0	0
Sub-total State		16,473	29,660	18,766	28,994	6,066
Federal						
Sub-total Federal		35,216	37,723	27,984	0	0
Grand Total		51,689	67,383	46,750	28,994	6,066

Project Count: 88

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District Southwest

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Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	80	3,299	7,994	1,171	0	0
Total R/W:	134	5,227	289	4,290	1,014	0
Total Construction:	0	32,559	57,077	36,635	26,043	5,047
Paybacks:	3,162	1,170	1,264	1,264	292	292
Sub-Total:	3,296	38,956	58,630	42,189	27,349	5,339
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Sub-total State		16,473	29,660	18,766	28,994	6,066
Federal						
Sub-total Federal		35,216	37,723	27,984	0	0
Grand Total		51,689	67,383	46,750	28,994	6,066

Project Count: 88

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Bollinger	Pavement resurfacing from County Road 808 to Rte. B.									Engineering:	0	8	131	0	0	0
Route: MO 34										R/W:	0	0	0	0	0	0
Job No.: 9P3668										Construction:	0	0	1,720	0	0	0
Length: 9.08	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,487 State: 372 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,859														
County: Bollinger	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.									Engineering:	0	32	31	85	0	0
Route: MO 34										R/W:	0	0	430	0	0	0
Job No.: 9P3745										Construction:	0	0	0	928	0	0
Length: 0.08	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,205 State: 301 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,506														
County: Bollinger	Intersection improvements Rte. 51.									Engineering:	0	20	39	74	0	0
Route: MO 72										R/W:	0	0	0	0	0	0
Job No.: 9P3842										Construction:	0	0	0	839	0	0
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 875 State: 97 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 972														
County: Bollinger	Pavement preservation treatment from Rte. 51 to Rte. 25 in Delta.									Engineering:	0	2	32	0	0	0
Route: RT N										R/W:	0	0	0	0	0	0
Job No.: 9S3716										Construction:	0	0	403	0	0	0
Length: 17.40	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 350 State: 87 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 437														
County: Bollinger	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.									Engineering:	2	10	44	159	0	0
Route: RT ZZ										R/W:	0	0	9	0	0	0
Job No.: 9S3646										Construction:	0	0	0	1,140	0	0
Length: 0.22	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,089 State: 273 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,364														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-23-2021

Section 4 - 1

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Butler Bridge replacement over Cane Creek. Project involves bridge S0524.												Engineering:	10	22	93	0	0	0
Route: MO 142												R/W:	0	9	0	0	0	0
Job No.: 9S3557												Construction:	0	0	723	0	0	0
Length: 0.02 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 677 State: 170 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: Stbg																		
TIP #: Let With: Future Cost: 0 Estimate Total: 857																		
County: Butler Pavement improvements from Rte. HH to Rte. 53.												Engineering:	0	5	10	119	0	0
Route: MO 142												R/W:	0	0	0	0	0	0
Job No.: 9S3673												Construction:	0	0	0	1,680	0	0
Length: 13.12 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,451 State: 363 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg																		
TIP #: Let With: Future Cost: 0 Estimate Total: 1,814																		
County: Butler Pavement improvements from Rte. 67 to Rte. 142.												Engineering:	0	1	2	35	0	0
Route: MO 158												R/W:	0	0	0	0	0	0
Job No.: 9S3672												Construction:	0	0	0	471	0	0
Length: 5.22 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 408 State: 101 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg																		
TIP #: Let With: Future Cost: 0 Estimate Total: 509																		
County: Butler Pavement resurfacing from Bus. 67 to Rte. 25.												Engineering:	10	70	493	0	0	0
Route: MO 53												R/W:	0	0	0	0	0	0
Job No.: 9P3524												Construction:	0	0	6,091	0	0	0
Length: 33.95 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 5,324 State: 1,330 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg																		
TIP #: Let With: Future Cost: 0 Estimate Total: 6,664																		
County: Butler Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte. 60/67.												Engineering:	0	2	3	30	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3681												Construction:	0	0	0	421	0	0
Length: 1.53 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 365 State: 91 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg																		
TIP #: Let With: 9P3703 Future Cost: 0 Estimate Total: 456																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 2

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Butler	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.											Engineering:	0	7	170	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3700												Construction:	0	0	2,126	0	0	0
Length: 2.64	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,843 State: 460 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,303																
County: Butler	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. from Rte. 60 to Rte. B.											Engineering:	0	20	244	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3704												Construction:	0	0	3,238	0	0	0
Length: 16.45	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,801 State: 701 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,502																
County: Butler	Bridge replacement over Black River. Project involves bridge K0263.											Engineering:	72	459	0	0	0	0
Route: BU 60												R/W:	0	251	0	0	0	0
Job No.: 9S3381												Construction:	0	3,446	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,325 State: 831 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,228																
County: Butler	Pavement resurfacing from Short Leaf Drive to Rte. W.											Engineering:	2	5	20	0	0	0
Route: OR 60												R/W:	0	0	0	0	0	0
Job No.: 9S3587												Construction:	0	0	219	0	0	0
Length: 2.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 195 State: 49 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3588	Future Cost: 0 Estimate Total: 246																
County: Butler	Pavement resurfacing from Township Line Road to end of state maintenance.											Engineering:	2	5	13	0	0	0
Route: OR 60												R/W:	0	0	0	0	0	0
Job No.: 9S3588												Construction:	0	0	115	0	0	0
Length: 1.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 106 State: 27 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3587	Future Cost: 0 Estimate Total: 135																

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Section 4 - 3

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Butler Route: BU 60 Job No.: 9S3603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System AC-State: 2,051 State: 512 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,565	Engineering:	2	2	20	174	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	2,367	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Butler Route: US 67 Job No.: 9P3514 Length: 11.82 MPO: N Fund Cat: Taking Care Of System Fed: 1,784 State: 447 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,252	Engineering:	21	10	148	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	2,073	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Butler Route: US 67 Job No.: 9P3663 Length: 3.17 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 3,055 State: 405 Local: 4,224 Sec Cat: System Expansion Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,434	Engineering:	750	735	0	0	0	0					
	R/W:	0	1,290	0	0	0	0					
	Construction:	0	5,659	0	0	0	0					
	FFOS:	0	6,949	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Butler Route: US 67 Job No.: 9P3751 Length: 2.00 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 6,658 State: 541 Local: 6,868 Sec Cat: System Expansion Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 14,067	Engineering:	0	600	1,183	0	0	0					
	R/W:	0	922	0	0	0	0					
	Construction:	0	0	11,362	0	0	0					
	FFOS:	0	922	11,031	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Butler Route: US 67 Job No.: 9P3764 Length: 1.00 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 3,432 State: 354 Local: 3,623 Sec Cat: System Expansion Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,409	Engineering:	0	72	411	0	0	0					
	R/W:	0	1,290	0	0	0	0					
	Construction:	0	0	5,636	0	0	0					
	FFOS:	0	1,290	5,472	0	0	0					
	Payments:	0	0	0	0	0	0					

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Aug-23-2021

Section 4 - 4

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Butler	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.												Engineering:	2	8	10	123	0	0
Route: BU 67													R/W:	0	0	0	0	0	0
Job No.: 9S3602													Construction:	0	0	0	1,505	0	0
Length: 4.66	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,317 State: 329 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,648																		
County: Butler	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.												Engineering:	0	25	79	134	0	0
Route: RT AA													R/W:	0	0	14	0	0	0
Job No.: 9S3677													Construction:	0	0	0	1,292	0	0
Length: 0.40	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,235 State: 309 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,544																		
County: Butler	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.												Engineering:	2	5	56	94	0	0
Route: RT B													R/W:	0	0	10	0	0	0
Job No.: 9S3606													Construction:	0	0	0	815	0	0
Length: 0.21	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 784 State: 196 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 982																		
County: Butler	Intersection improvements at County Road 459.												Engineering:	13	43	80	0	0	0
Route: RT M													R/W:	0	349	0	0	0	0
Job No.: 9S3453													Construction:	0	0	583	0	0	0
Length: 0.77	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 844 State: 211 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,068																		
County: Butler	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.												Engineering:	2	1	46	127	0	0
Route: RT U													R/W:	0	0	7	0	0	0
Job No.: 9S3608													Construction:	0	0	0	1,230	0	0
Length: 0.26	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,130 State: 281 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,413																		

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Aug-23-2021

Section 4 - 5

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Butler	Pavement resurfacing from Rte. CC to Rte. 25.											Engineering:	0	2	5	5	5	67
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 9S3779												Construction:	0	0	0	0	0	1,058
Length: 11.77	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 914	State: 228	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,142														
County: Butler	Pavement resurfacing from Rte. O to Bus. 60.											Engineering:	0	2	2	2	2	37
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 9S3781												Construction:	0	0	0	0	0	566
Length: 4.09	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 491	State: 120	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 611														
County: Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.											Engineering:	213	182	0	0	0	0
Route: MO 177												R/W:	460	0	0	0	0	0
Job No.: 9S3452												Construction:	0	2,294	0	0	0	0
Length: 4.24	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,981	State: 495	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,149														
County: Cape Girardeau	Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestrips from Ute Lane to Lexington Avenue.											Engineering:	2	7	10	165	0	0
Route: MO 177												R/W:	0	0	0	0	0	0
Job No.: 9S3590												Construction:	0	0	0	2,240	0	0
Length: 11.92	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,938	State: 484	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,424														
County: Cape Girardeau	Bridge replacement over Drainage Ditch #25. Project involves bridge H0431.											Engineering:	0	1	10	20	21	61
Route: MO 25												R/W:	0	0	0	0	7	0
Job No.: 9P3772												Construction:	0	0	0	0	0	634
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 604	State: 150	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 754														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-23-2021

Section 4 - 6

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cape Girardeau Bridge rehabilitation over Diversion Channel. Project involves bridge A4817. Route: MO 25 Job No.: 9S3706 Length: 0.25 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 675 State: 169 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 844						Engineering:	0	5	5	5	54	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	775	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cape Girardeau Intersection improvements at Rte. 25 and Rte. K. Route: MO 25 Job No.: 9S3841 Length: 0.10 MPO: N Fund Cat: Safety Fed: 767 State: 86 Local: 0 Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 853						Engineering:	0	20	20	68	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	745	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cape Girardeau Bridge replacement over Dillard Creek. Project involves bridge J0883. Route: MO 34 Job No.: 9P3812 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 1,927 State: 482 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,409						Engineering:	0	5	29	100	79	171					
						R/W:	0	0	0	0	43	0					
						Construction:	0	0	0	0	0	1,982					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cape Girardeau Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound Route: IS 55 lanes from Rte. M to Rte. 61. Job No.: 9I3838 Length: 12.38 MPO: Y Fund Cat: Taking Care Of System AC-State: 8,415 State: 2,103 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 10,518						Engineering:	0	50	100	676	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	9,692	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cape Girardeau Bridge replacement over I-55. Project involves bridge A0628. Route: US 61 Job No.: 9P3122 Length: 0.15 MPO: Y Fund Cat: Taking Care Of System Fed: 4,208 State: 1,052 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,797						Engineering:	537	200	200	100	100	415					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	4,245					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
													6/2022	6/2023	6/2024	6/2025	6/2026
County: Cape Girardeau Drainage improvements in Cape Girardeau County. Route: US 61 Job No.: 9P3575 Length: 10.76 MPO: Y Fund Cat: Taking Care Of System																	

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Section 4 - 8

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge											Engineering:	31	1	10	60	862	0
Route: MO 74	A5076. \$5,135,000 from IDOT.											R/W:	0	0	0	0	0	0
Job No.: 9P3308												Construction:	0	0	0	0	11,223	0
Length: 0.33	MPO: Y											FFOS:	0	0	0	0	5,135	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,835 State: 186 Local: 5,135											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 12,187																	
County: Cape Girardeau	Intersection improvements at I-55 interchange.											Engineering:	0	2	15	36	0	0
Route: MO 74												R/W:	0	0	0	0	0	0
Job No.: 9P3840												Construction:	0	0	0	345	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 358 State: 40 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 398																	
County: Cape Girardeau	Pavement resurfacing and add rumblestrips from Rte. 25 to Rte. 61. Resurface only											Engineering:	4	19	245	0	0	0
Route: MO 77	from County Road 264 to Rte. 61.											R/W:	0	0	0	0	0	0
Job No.: 9S3549												Construction:	0	0	1,991	0	0	0
Length: 13.33	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,804 State: 451 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,259																	
County: Cape Girardeau	Pavement resurfacing from County Road 217 to I-55 and on Airport Road from Rte. AB											Engineering:	30	84	0	0	0	0
Route: RT AB	south 1.1 miles. \$60,058.11 Earmark Demo ID MO208.											R/W:	0	0	0	0	0	0
Job No.: 9P3391												Construction:	0	1,170	0	0	0	0
Length: 2.89	MPO: Y											FFOS:	0	60	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,003 State: 251 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 9S3464 Future Cost: 0 Estimate Total: 1,284																	
County: Cape Girardeau	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.											Engineering:	0	1	10	10	23	57
Route: RT BB												R/W:	0	0	0	0	5	0
Job No.: 9S3776												Construction:	0	0	0	0	0	512
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 495 State: 123 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 618																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cape Girardeau Route: RT D Job No.: 9S3645 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,372	Bridge replacement over Byrd Creek. Project involves bridge P0734.				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	40 13 0 0 0	164 0 1,143 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cape Girardeau Route: RT D Job No.: 9S3773 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 880	Bridge replacement over Cane Creek. Project involves bridge P0714.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	20 0 0 0 0	20 0 0 0 0	27 11 0 0 0	69 0 728 0 0					
County: Cape Girardeau Route: RT EE Job No.: 9S3477 Length: 4.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 624	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	2 0 0 0 0	48 0 571 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cape Girardeau Route: RT K Job No.: 9S3847 Length: 2.60 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,649	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile. west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 0 0 0	105 346 0 0 0	356 0 3,742 2,606 0	0 0 0 0 0	0 0 0 0 0					
County: Cape Girardeau Route: RT P Job No.: 9S3476 Length: 12.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,122	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	98 0 1,022 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cape Girardeau	Pavement resurfacing from Rte. 177 to Rte. 61.											Engineering:	0	2	5	10	10	105
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 9S3826												Construction:	0	0	0	0	0	1,639
Length: 9.70	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,417 State: 354 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,771																
County: Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.											Engineering:	2	15	27	72	0	0
Route: RT Y												R/W:	0	0	11	0	0	0
Job No.: 9S3589												Construction:	0	0	0	608	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 586 State: 147 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 735																
County: Cape Girardeau	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.											Engineering:	0	50	107	208	0	0
Route: RT Z												R/W:	0	0	43	0	0	0
Job No.: 9S3738												Construction:	0	0	0	2,446	0	0
Length: 0.35	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,283 State: 571 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,854																
County: Carter	Bridge rehabilitation in the westbound laned over Current River in Van Buren. Project involves bridge A5000.											Engineering:	0	22	188	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3758												Construction:	0	0	2,209	0	0	0
Length: 0.44	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,936 State: 483 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,419																
County: Carter	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.											Engineering:	2	4	41	93	0	0
Route: RT A												R/W:	0	0	18	0	0	0
Job No.: 9S3609												Construction:	0	0	0	721	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 702 State: 175 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 879																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Carter	Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.											Engineering:	0	1	15	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3717												Construction:	0	0	195	0	0	0
Length: 8.32	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 169 State: 42 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 211																
County: Carter	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.											Engineering:	2	5	49	115	0	0
Route: RT B												R/W:	0	0	5	0	0	0
Job No.: 9S3612												Construction:	0	0	0	922	0	0
Length: 0.24	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 877 State: 219 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,098																
County: Carter	Bridge rail and guardrail upgrades at various locations in the Southeast District.											Engineering:	30	35	149	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3761												Construction:	0	0	1,704	0	0	0
Length: 110.62	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,510 State: 378 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,918																
County: Carter	Pavement resurfacing from Rte. 21 to Rte. 60.											Engineering:	0	19	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 9S3807												Construction:	0	219	0	0	0	0
Length: 2.15	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 190 State: 48 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 9P3513	Future Cost: 0 Estimate Total: 238																
County: Dent	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.											Engineering:	0	2	2	2	5	259
Route: MO 72												R/W:	0	0	0	0	0	0
Job No.: 9P3843												Construction:	0	0	0	0	0	3,345
Length: 33.76	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,893 State: 722 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,615																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Douglas	Pavement resurfacing from Rte. 181 south to Rte. 63.											Engineering:	0	1	4	7	108	0
Route: MO 14												R/W:	0	0	0	0	0	0
Job No.: 9P3701												Construction:	0	0	0	0	1,486	0
Length: 20.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,285 State: 321 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,606																	
County: Douglas	Intersection improvements at Springfield Road and Jefferson Street.											Engineering:	0	30	71	0	0	0
Route: MO 14												R/W:	0	104	0	0	0	0
Job No.: 9P3747												Construction:	0	0	678	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 706 State: 177 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 883																	
County: Douglas	Pavement resurfacing from Rte. Z to Rte. 5.											Engineering:	0	1	1	1	10	104
Route: MO 14												R/W:	0	0	0	0	0	0
Job No.: 9P3808												Construction:	0	0	0	0	0	1,486
Length: 12.55	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,283 State: 320 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,603																	
County: Douglas	Add rumblestrips from Douglas County Rte. A to Rte. MM in Ozark County.											Engineering:	0	319	0	0	0	0
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 9P3746												Construction:	0	2,173	0	0	0	0
Length: 25.54	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,993 State: 499 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 21 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,492																	
County: Dunklin	Pavement resurfacing from Arkansas State line to Rte. 412.											Engineering:	10	2	40	0	0	0
Route: MO 108												R/W:	0	0	0	0	0	0
Job No.: 9S3465												Construction:	0	0	464	0	0	0
Length: 5.70	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 405 State: 101 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 9S3337, 9S3339 Future Cost: 0 Estimate Total: 516																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Dunklin	Bridge replacement over Taylor Slough. Project involves bridge J0842.											Engineering:	7	12	23	0	0	0
Route: MO 153												R/W:	0	11	0	0	0	0
Job No.: 9S3517												Construction:	0	0	204	0	0	0
Length: 0.30	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 200 State: 50 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3530	Future Cost: 0 Estimate Total: 257																	
County: Dunklin	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.											Engineering:	18	10	178	0	0	0
Route: MO 162												R/W:	0	0	0	0	0	0
Job No.: 9S3326												Construction:	0	0	2,432	0	0	0
Length: 16.49	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,097 State: 523 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,638																	
County: Dunklin	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.											Engineering:	0	25	25	31	152	0
Route: MO 164												R/W:	0	0	0	17	0	0
Job No.: 9P3678												Construction:	0	0	0	0	1,580	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,464 State: 366 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,830																	
County: Dunklin	Pavement resurfacing from Rte. 412 to Rte. 61.											Engineering:	0	2	20	20	20	234
Route: MO 164												R/W:	0	0	0	0	0	0
Job No.: 9S3780												Construction:	0	0	0	0	0	3,755
Length: 29.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,241 State: 810 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,051																	
County: Dunklin	Pavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden to 0.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1 miles north of Rte. E in Kennett.											Engineering:	0	100	996	0	0	0
Route: MO 25												R/W:	0	0	0	0	0	0
Job No.: 9P3721												Construction:	0	0	7,821	0	0	0
Length: 22.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,134 State: 1,783 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,917																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Dunklin Route: US 412 Job No.: 9P3766 Length: 0.48 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 502	Payment to ARDOT for epoxy polymer overlay on St. Francis River bridge. Project involves bridge A4554.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 500 0 0	0 0 0 0 0	0 0 0 0 0	
County: Dunklin Route: MO 53 Job No.: 9P3768 Length: 0.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,822	Bridge replacement over Drainage Ditch #2 and Lateral Ditch #2. Project involves bridge G0423 and G0424.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	152 29 0 0 0	302 0 2,314 0 0	0 0 0 0 0	
County: Dunklin Route: US 62 Job No.: 9P3667 Length: 10.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,333	Pavement resurcacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State Line to Rte. 53.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	10 0 0 0 0	10 0 0 0 0	142 0 2,166 0 0	
County: Dunklin Route: MO 84 Job No.: 9P3839 Length: 2.72 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 809	Pavement resurfacing from Rte. 0 to Rte. 412 through Kennett.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	5 0 0 0 0	
County: Dunklin Route: RT A Job No.: 9S3676 Length: 0.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,795	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	96 0 0 0 0	31 25 0 0 0	123 0 1,520 0 0	0 0 0 0 0	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Dunklin Route: RT J Job No.: 9S3403 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,608	Pavement resurfacing from Bus. 25 in Malden to Rte. 53.				Engineering: 14 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	9 0 0 0 0	108 0 1,477 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Dunklin Route: RT M Job No.: 9S3337 Length: 2.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3465, 9S3339 Future Cost: 0 Estimate Total: 336	Pavement resurfacing from Rte. 25 to Rte. 153.				Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	27 0 295 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Dunklin Route: RT NN Job No.: 9S3404 Length: 16.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3600 Future Cost: 0 Estimate Total: 2,314	Pavement resurfacing from Rte. 412 to Arkansas State line.				Engineering: 24 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	152 0 2,138 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Dunklin Route: RT NN Job No.: 9S3600 Length: 16.41 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 21 Anticipated Fed Cat: Safety TIP #: Let With: 9S3404 Future Cost: 0 Estimate Total: 1,888	Add rumblestrips from Rte. 412 to Arkansas State line.				Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	136 0 1,722 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Dunklin Route: RT P Job No.: 9S3339 Length: 4.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3465, 9S3337 Future Cost: 0 Estimate Total: 533	Pavement resurfacing from Rte. C in Senath to Rte. Y.				Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	37 0 482 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Dunklin Route: RT V Job No.: 9S3734 Length: 3.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,012	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.				AC-State: 1,610 State: 402 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	1 0 1,829 1,421 0	176 6 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Dunklin Route: RT Z Job No.: 9S3774 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 721	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.				Fed: 577 State: 144 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	5 0 0 0 0	13 0 0 0 0	20 0 0 0 0	22 5 0 0 0	57 0 599 0 0			
County: Howell Route: MO 137 Job No.: 9S3801 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,892	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge K0789.				Fed: 3,914 State: 978 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	1 0 0 0 0	1 0 0 0 0	5 0 0 0 0	154 1,344 0 0 0	383 0 3,004 0 0			
County: Howell Route: MO 142 Job No.: 9S3684 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,571	Bridge replacement over Myatt Creek. Project involves bridge P0058.				Fed: 1,258 State: 313 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	50 10 0 0 0	176 0 1,329 0 0			
County: Howell Route: MO 142 Job No.: 9S3846 Length: 26.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,235	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.				AC-State: 1,789 State: 446 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	2 0 0 0 0	157 0 2,073 0 0			

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Howell Route: US 160 Job No.: 9P3614 Length: 20.96 MPO: N Fund Cat: Taking Care Of System												

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Howell	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.						Engineering:	2	41	565	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P3617							Construction:	0	0	7,072	0	0	0
Length: 14.91	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,143 State: 1,535 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,680											
County: Howell	Payment to the City of West Plains to construct a new intersection and connector street near Ozarks Healthcare at Fifth Street and between Sixth Street and Eighth Street.						Engineering:	0	11	0	0	0	0
Route: US 63	\$1,230,639 Governor's Cost Share funds.						R/W:	0	0	0	0	0	0
Job No.: 9P3664							Construction:	0	1,231	0	0	0	0
Length: 0.50	MPO: N							FFOS:	0	1,231	0	0	0
Fund Cat: Taking Care Of System	AC-State: 994 State: 248 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,242											
County: Howell	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge F0373.						Engineering:	0	143	439	0	0	0
Route: US 63							R/W:	0	115	0	0	0	0
Job No.: 9P3683							Construction:	0	0	3,172	0	0	0
Length: 0.60	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,095 State: 774 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,869											
County: Howell	Pavement resurfacing from McFarland Street to Rte. 63 in West Plains.						Engineering:	48	172	0	0	0	0
Route: BU 63							R/W:	0	0	0	0	0	0
Job No.: 9S3390							Construction:	0	2,000	0	0	0	0
Length: 4.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,738 State: 434 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,220											
County: Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.						Engineering:	16	41	95	0	0	0
Route: RT ZZ							R/W:	0	9	0	0	0	0
Job No.: 9S3565							Construction:	0	0	829	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 779 State: 195 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 990											

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Howell Pavement resurfacing from Rte. 63 to end of state maintenance. Route: RT ZZ Job No.: 9S3845 Length: 7.58 MPO: N Fund Cat: Taking Care Of System AC-State: 541 State: 134 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 675										Engineering:	0	1	1	1	2	44		
										R/W:	0	0	0	0	0	0		
										Construction:	0	0	0	0	0	626		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Iron Pavement preservation treatment from Rte. 49 to Rte 34. Route: MO 143 Job No.: 9S3783 Length: 17.40 MPO: N Fund Cat: Taking Care Of System AC-State: 347 State: 86 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 433										Engineering:	0	2	1	27	0	0		
										R/W:	0	0	0	0	0	0		
										Construction:	0	0	0	403	0	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Iron Pavement resurfacing and safety improvements from Rte. E to Rte. 49. Route: MO 21 Job No.: 9P3548 Length: 8.06 MPO: N Fund Cat: Taking Care Of System AC-State: 3,167 State: 792 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,960										Engineering:	1	66	425	0	0	0		
										R/W:	0	83	0	0	0	0		
										Construction:	0	0	3,385	0	0	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Iron Pavement resurfacing from Rte. 32 to Rte. N. Route: MO 21 Job No.: 9P3570 Length: 6.81 MPO: N Fund Cat: Taking Care Of System AC-State: 1,159 State: 289 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,448										Engineering:	0	1	1	6	100	0		
										R/W:	0	0	0	0	0	0		
										Construction:	0	0	0	0	1,340	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Iron Pavement preservation treatment from Rte. 21 to Rte. 34. Route: MO 49 Job No.: 9P3796 Length: 28.80 MPO: N Fund Cat: Taking Care Of System AC-State: 563 State: 139 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 702										Engineering:	0	2	2	44	0	0		
										R/W:	0	0	0	0	0	0		
										Construction:	0	0	0	654	0	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Iron	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.									Engineering:	0	1	53	144	0	0
Route: MO 49										R/W:	0	0	10	0	0	0
Job No.: 9P3849										Construction:	0	0	0	961	0	0
Length: 0.09	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 936	State: 233	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,169							
County: Iron	Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.									Engineering:	0	1	5	330	0	0
Route: MO 72										R/W:	0	0	0	0	0	0
Job No.: 9P3736										Construction:	0	0	0	5,027	0	0
Length: 17.74	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 4,291	State: 1,072	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 5,363							
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72.									Engineering:	34	24	188	0	0	0
Route: RT KK										R/W:	0	0	0	0	0	0
Job No.: 9S3613										Construction:	0	0	2,470	0	0	0
Length: 20.43	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 2,145	State: 537	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,716							
County: Iron	Pavement resurfacing from Rte. 21 north to Rte. 21 south.									Engineering:	8	13	137	0	0	0
Route: RT N										R/W:	0	0	0	0	0	0
Job No.: 9S3371										Construction:	0	0	1,853	0	0	0
Length: 18.96	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 1,601	State: 402	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,011							
County: Laclede	Pavement resurfacing from Rte. J to Rte. 60.									Engineering:	0	1	3	16	265	0
Route: MO 5										R/W:	0	0	0	0	0	0
Job No.: 9P3697										Construction:	0	0	0	0	3,532	0
Length: 30.86	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 3,054	State: 763	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 3,817							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Laclede Route: MO 95 Job No.: 9S3696 Length: 28.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2025 Let With: AC-State: 1,978 State: 495 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,473	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0						1 0 0 0 0	1 0 0 0 0	19 0 0 0 0	164 0 2,288 0 0	0 0 0 0 0	
County: Madison Route: US 67 Job No.: 9P3564 Length: 15.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Winter 22 Let With: 9P3435 Fed: 2,406 State: 602 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,100	Engineering: 92 R/W: 0 Construction: 0 FFOS: 0 Payments: 0						260 0 2,748 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Madison Route: RT E Job No.: 9S3433 Length: 16.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 21 Let With: AC-State: 954 State: 238 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,235	Engineering: 43 R/W: 0 Construction: 0 FFOS: 0 Payments: 0						82 0 1,110 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Mississippi Route: MO 102 Job No.: 9S3680 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2025 Let With: Fed: 749 State: 187 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 936	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0						20 0 0 0 0	20 0 0 0 0	22 5 0 0 0	73 0 796 0 0	0 0 0 0 0	
County: Mississippi Route: MO 105 Job No.: 9S3714 Length: 10.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2024 Let With: AC-State: 2,304 State: 575 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,879	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0						5 0 0 0 0	10 0 0 0 0	202 0 2,662 0 0	0 0 0 0 0	0 0 0 0 0	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves											Engineering:	2	1	0	0	0	0
Route: IS 57	bridge A2000.											R/W:	0	0	0	0	0	0
Job No.: 913160												Construction:	0	30	0	0	0	0
Length: 0.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 25 State: 6 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 33																	
County: Mississippi	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project											Engineering:	2	1	1	1	1	0
Route: IS 57	involves bridge A2000.											R/W:	0	0	0	0	0	0
Job No.: 913583												Construction:	0	0	0	0	15,000	0
Length: 0.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 12,004 State: 3,000 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 15,006																	
County: Mississippi	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves											Engineering:	0	1	1	1	0	0
Route: IS 57	bridge A2000.											R/W:	0	0	0	0	0	0
Job No.: 913666												Construction:	0	0	0	75	0	0
Length: 0.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 63 State: 15 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: 	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 78																	
County: Mississippi	Pavement improvements from east of Rte. B to west of Rte. 105 and on the northbound											Engineering:	0	5	45	0	0	0
Route: IS 57	lanes from Rte. 105 to Rte. 60.											R/W:	0	0	0	0	0	0
Job No.: 913730												Construction:	0	0	594	0	0	0
Length: 5.48	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 515 State: 129 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 644																	
County: Mississippi	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge."											Engineering:	0	1	1	1	0	0
Route: IS 57	Project involves bridge A2000.											R/W:	0	0	0	0	0	0
Job No.: 913765												Construction:	0	0	0	500	0	0
Length: 0.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 403 State: 100 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 503																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Mississippi	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950											Engineering:	2	1	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9S3582												Construction:	0	125	0	0	0	0
Length: 0.55	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 101 State: 25 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 128																	
County: Mississippi	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves K0950.											Engineering:	0	1	1	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9S3665												Construction:	0	0	1,250	0	0	0
Length: 0.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,002 State: 250 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat:	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,252																	
County: Mississippi	Add rumblestrips from Rte. EE to Mississippi River Bridge.											Engineering:	0	10	10	60	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9S3707												Construction:	0	0	0	611	0	0
Length: 4.84	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 553 State: 138 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 691																	
County: Mississippi	Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.											Engineering:	22	10	123	0	0	0
Route: US 62												R/W:	0	0	0	0	0	0
Job No.: 9S3325												Construction:	0	0	1,645	0	0	0
Length: 0.60	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,422 State: 356 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9S3740 Future Cost: 0 Estimate Total: 1,800																	
County: Mississippi	Add center turn lane from 0.5 miles west of I-57 to 0.4 miles east of I-57 in Charleston.											Engineering:	0	20	261	0	0	0
Route: US 62												R/W:	0	0	0	0	0	0
Job No.: 9S3740												Construction:	0	0	1,979	0	0	0
Length: 0.90	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,808 State: 452 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 9S3325 Future Cost: 0 Estimate Total: 2,260																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Mississippi Route: MO 75 Job No.: 9S3769 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 547	Bridge replacement over Drainage Ditch #14. Project involves F0757.				Engineering:	0	1	27	65	0	0				
					R/W:	0	0	7	0	0	0				
					Construction:	0	0	0	447	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Mississippi Route: MO 77 Job No.: 9S3405 Length: 25.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,291	Pavement resurfacing from Rte. 60/62 to end of state maintenance.				Engineering:	29	7	150	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	0	2,105	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Mississippi Route: RT B Job No.: 9S3651 Length: 8.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,310	Pavement resurfacing and add rumblestrips from Rte. 62 in Bertrand to Rte. 80.				Engineering:	3	380	0	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	2,927	0	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Mississippi Route: RT DD Job No.: 9S3679 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 738	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.				Engineering:	0	15	15	18	57	0				
					R/W:	0	0	0	5	0	0				
					Construction:	0	0	0	0	628	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Mississippi Route: RT UU Job No.: 9S3715 Length: 5.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 608	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.				Engineering:	0	1	2	42	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	0	0	563	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: New Madrid	Bridge replacements over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.					Engineering:	108	393	0	0	0	0
Route: MO 162						R/W:	34	0	0	0	0	0
Job No.: 9S3560						Construction:	0	2,934	0	0	0	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,662 State: 665 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3562	Future Cost: 0 Estimate Total: 3,469											
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.					Engineering:	21	59	0	0	0	0
Route: MO 162						R/W:	17	0	0	0	0	0
Job No.: 9S3562						Construction:	0	458	0	0	0	0
Length: 0.21	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 413 State: 104 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3560	Future Cost: 0 Estimate Total: 555											
County: New Madrid	Pavement preservation treatment from I-55 near Portageville to Rte. M.					Engineering:	0	1	12	0	0	0
Route: MO 162						R/W:	0	0	0	0	0	0
Job No.: 9S3718						Construction:	0	0	159	0	0	0
Length: 6.59	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 138 State: 34 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 172											
County: New Madrid	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.					Engineering:	0	100	100	987	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 9I3844						Construction:	0	0	0	13,931	0	0
Length: 20.14	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 12,095 State: 3,023 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,118											
County: New Madrid	Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.					Engineering:	345	535	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3584						Construction:	0	2,850	0	0	0	0
Length: 1.00	MPO: N						FFOS:	0	2,850	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,803 State: 107 Local: 1,475					Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 22	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,730											

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: New Madrid	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.					Engineering:	0	10	123	0	0	0			
Route: BU 60						R/W:	0	0	0	0	0	0			
Job No.: 9S3722						Construction:	0	0	941	0	0	0			
Length: 1.30	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 859	State: 215	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,074											
County: New Madrid	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.					Engineering:	0	1	1	10	356	0			
Route: US 61						R/W:	0	0	0	0	0	0			
Job No.: 9S3516						Construction:	0	0	0	0	4,574	0			
Length: 21.36	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 3,954	State: 988	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: Stbg													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,942											
County: New Madrid	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.					Engineering:	0	2	20	146	0	0			
Route: US 61						R/W:	0	0	0	5	0	0			
Job No.: 9S3798						Construction:	0	0	0	1,613	0	0			
Length: 2.22	MPO: N					FFOS:	0	0	0	1,216	0	0			
Fund Cat: Taking Care Of System			AC-State: 1,429	State: 357	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: Stbg													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,786											
County: New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.					Engineering:	2	20	56	191	0	0			
Route: RT D						R/W:	0	0	6	0	0	0			
Job No.: 9S3641						Construction:	0	0	0	1,423	0	0			
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 1,357	State: 339	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,698											
County: New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.					Engineering:	0	5	24	84	0	0			
Route: RT D						R/W:	0	0	5	0	0	0			
Job No.: 9S3724						Construction:	0	0	0	599	0	0			
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 573	State: 144	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 717											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
													6/2022	6/2023	6/2024	6/2025	6/2026
County: New Madrid Bridge replacement over Otter Slough Ditch. Project involves bridge S0443. Route: RT E Job No.: 9S3723 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 630 State: 157 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 787						Engineering:	0	5	22	95	0	0					
						R/W:	0	0	5	0	0	0					
						Construction:	0	0	0	660	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: New Madrid Bridge replacements over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620. Route: RT H Job No.: 9S3540 Length: 0.43 MPO: N Fund Cat: Taking Care Of System Fed: 1,010 State: 253 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,354						Engineering:	50	154	0	0	0	0					
						R/W:	41	0	0	0	0	0					
						Construction:	0	1,109	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: New Madrid Pavement preservation treatment from Rte. 61 to end of state maintenance. Route: RT T Job No.: 9S3800 Length: 8.60 MPO: N Fund Cat: Taking Care Of System AC-State: 179 State: 45 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 224						Engineering:	0	1	1	14	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	208	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Oregon Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles. Project involves bridge T0395. Route: MO 142 Job No.: 9P3686 Length: 0.96 MPO: N Fund Cat: Taking Care Of System Fed: 3,409 State: 853 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,262						Engineering:	0	106	395	0	0	0					
						R/W:	0	83	0	0	0	0					
						Construction:	0	0	3,678	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Oregon Bridge replacement over Cox Creek. Project involves bridge H0173. Route: US 160 Job No.: 9S3802 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 937 State: 234 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,171						Engineering:	0	1	1	1	33	153					
						R/W:	0	0	0	0	12	0					
						Construction:	0	0	0	0	0	970					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Oregon	Pavement resurfacing from Rte. 19 to Arkansas State line.						Engineering:	0	147	0	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P3682							Construction:	0	1,794	0	0	0	0
Length: 6.80	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,552 State: 389 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,941											
County: Oregon	Modify turn lanes at Rte. 19.						Engineering:	0	23	0	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P3748							Construction:	0	156	0	0	0	0
Length: 0.50	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 144 State: 35 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 179											
County: Oregon	Pavement resurfacing from Rte. 19 to end of state maintenance.						Engineering:	0	1	1	1	3	51
Route: RT AA							R/W:	0	0	0	0	0	0
Job No.: 9S3809							Construction:	0	0	0	0	0	725
Length: 9.18	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 626 State: 156 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 782											
County: Oregon	Pavement resurfacing from Rte. 142 to Rte. 19.						Engineering:	8	4	86	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 9S3191							Construction:	0	0	1,169	0	0	0
Length: 12.41	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,006 State: 253 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,267											
County: Ozark	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.						Engineering:	0	1	1	1	4	0
Route: US 160							R/W:	0	0	0	0	0	0
Job No.: 9P3728							Construction:	0	0	0	0	45	0
Length: 0.50	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 42 State: 10 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 52											

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ozark Pavement improvements from Rte. H to Rte. 160. Route: MO 181 Job No.: 9S3379 Length: 18.15 MPO: N Fund Cat: Taking Care Of System AC-State: 1,268 State: 317 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,593						Engineering:	8	10	108	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,467	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Ozark Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line. Route: MO 5 Job No.: 9P3599 Length: 8.60 MPO: N Fund Cat: Taking Care Of System AC-State: 1,760 State: 440 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,202						Engineering:	2	16	258	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,926	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pemiscot Pavement resurfacing from Rte. 412 to Tennessee State line. Route: IS 155 Job No.: 9I3597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System AC-State: 8,873 State: 2,218 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 11,243						Engineering:	152	811	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	10,280	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pemiscot Bridge washing over the Mississippi River. Project involves bridges A1700 and A5076. Route: IS 155 Job No.: 9I3729 Length: 0.96 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 71 State: 17 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 88						Engineering:	0	1	1	12	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	74	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pemiscot Pavement preservation treatment from I-55 to Rte. D. Route: MO 164 Job No.: 9S3795 Length: 5.31 MPO: N Fund Cat: Taking Care Of System AC-State: 119 State: 29 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 148						Engineering:	0	1	1	10	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	136	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Pemiscot	Pavement resurfacing from Rte. 25 to I-155											Engineering:	40	18	186	0	0	0
Route: US 412												R/W:	0	0	0	0	0	0
Job No.: 9P3586												Construction:	0	0	2,493	0	0	0
Length: 16.24	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,157 State: 540 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,737																
County: Pemiscot	Pavement resurfacing from Rte. 412 to I-55.											Engineering:	0	5	85	0	0	0
Route: MO 84												R/W:	0	0	0	0	0	0
Job No.: 9S3528												Construction:	0	0	1,108	0	0	0
Length: 2.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 958 State: 240 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,198																
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.											Engineering:	12	12	45	0	0	0
Route: RT A												R/W:	0	5	0	0	0	0
Job No.: 9S3530												Construction:	0	0	347	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 328 State: 81 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 9S3517	Future Cost: 0 Estimate Total: 421																
County: Pemiscot	Pavement resurfacing from Rte. 412 to Rte. EE.											Engineering:	0	5	5	60	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3778												Construction:	0	0	0	832	0	0
Length: 10.95	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 722 State: 180 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 902																
County: Pemiscot	Pavement preservation treatment from Rte. EE to I-55.											Engineering:	0	1	1	17	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3794												Construction:	0	0	0	251	0	0
Length: 10.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 217 State: 53 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 270																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Pemiscot Bridge replacement over Drainage Ditch #4. Project involves bridge S0712. Route: RT C Job No.: 9S3770 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 456 State: 114 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 570						Engineering:	0	5	5	20	21	42					
						R/W:	0	0	0	0	2	0					
						Construction:	0	0	0	0	0	475					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pemiscot Pavement improvements from Rte. 61 to Rte. 164 Route: RT E Job No.: 9S3675 Length: 7.74 MPO: N Fund Cat: Taking Care Of System AC-State: 618 State: 154 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 772						Engineering:	0	2	3	51	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	716	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pemiscot Bridge replacement over Drainage Ditch 85. Project involves bridge X0939. Route: RT HH Job No.: 9S3593 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 526 State: 132 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 669						Engineering:	11	24	68	0	0	0					
						R/W:	0	2	0	0	0	0					
						Construction:	0	0	564	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pemiscot Bridge replacement over Main Ditch 8. Project involves bridge T0142. Route: RT K Job No.: 9S3595 Length: 0.20 MPO: N Fund Cat: Taking Care Of System AC-State: 825 State: 207 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,053						Engineering:	21	33	108	0	0	0					
						R/W:	0	2	0	0	0	0					
						Construction:	0	0	889	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pemiscot Bridge replacement over Pemiscot Bayou. Project involves bridge P0132. Route: RT O Job No.: 9S3669 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 547 State: 137 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 684						Engineering:	0	10	39	57	0	0					
						R/W:	0	0	5	0	0	0					
						Construction:	0	0	0	573	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Perry Route: MO 51 Job No.: 9P3459 Length: 15.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,874	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.				Engineering:	2	5	156	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	1,711	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Perry Route: MO 51 Job No.: 9P3585 Length: 0.40 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,806	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.				Engineering:	120	1,686	0	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	10,000	0	0	0	0			
						FFOS:	0	5,000	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Perry Route: MO 51 Job No.: 9P3737 Length: 1.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,123	Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville.				Engineering:	0	89	0	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	1,034	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Perry Route: RT A Job No.: 9S3499 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,685	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.				Engineering:	75	124	0	0	0	0				
						R/W:	50	0	0	0	0	0			
						Construction:	0	1,436	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Perry Route: RT A Job No.: 9S3792 Length: 12.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 326	Pavement preservation treatment from Rte. 61 to end of state maintenance.				Engineering:	0	1	1	21	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	303	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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District Southeast

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Perry Route: RT B Job No.: 9S3821 Length: 11.29 MPO: N Fund Cat: Taking Care Of System																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Perry	Bridge replacement over Saline Creek. Project involves bridge N0062.									Engineering:	0	5	32	50	51	138
Route: RT NN										R/W:	0	0	0	0	2	0
Job No.: 9S3771										Construction:	0	0	0	0	0	1,438
Length: 0.20	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,373	State: 343	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,716							
County: Perry	Pavement preservation treatment from Rte. 61 to Rte. C.									Engineering:	0	1	1	12	0	0
Route: RT P										R/W:	0	0	0	0	0	0
Job No.: 9S3799										Construction:	0	0	0	166	0	0
Length: 6.67	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 145	State: 35	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 180							
County: Perry	Bridge replacement over Saline Creek. Project involves bridge S0734.									Engineering:	0	25	50	79	146	0
Route: RT T										R/W:	0	0	0	30	0	0
Job No.: 9S3670										Construction:	0	0	0	0	1,662	0
Length: 0.20	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,594	State: 398	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,992							
County: Reynolds	Pavement preservation treatment from end of state maintenance to Rte. 49.									Engineering:	0	1	1	12	0	0
Route: RT AA										R/W:	0	0	0	0	0	0
Job No.: 9S3786										Construction:	0	0	0	170	0	0
Length: 6.90	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 148	State: 36	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 184							
County: Reynolds	Bridge replacement over Logan Creek. Project involves bridge S0851.									Engineering:	0	5	45	196	0	0
Route: RT B										R/W:	0	0	5	0	0	0
Job No.: 9S3688										Construction:	0	0	0	1,335	0	0
Length: 0.20	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,269	State: 317	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,586							

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Reynolds	Curve improvements from Rte. 21 to Rte. 49.												Engineering:	17	27	113	0	0	0
Route: RT K													R/W:	0	12	0	0	0	0
Job No.: 9S3455													Construction:	0	0	1,085	0	0	0
Length: 21.74	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 991 State: 246 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,254																		
County: Reynolds	Pavement resurfacing from Rte. KK to Rte. 72.												Engineering:	0	1	29	0	0	0
Route: RT TT													R/W:	0	0	0	0	0	0
Job No.: 9S3468													Construction:	0	0	367	0	0	0
Length: 3.68	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 318 State: 79 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 397																		
County: Ripley	Bridge replacement over Mill Creek. Project involves bridge X0394.												Engineering:	0	26	102	0	0	0
Route: MO 142													R/W:	0	8	0	0	0	0
Job No.: 9P3749													Construction:	0	0	700	0	0	0
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 669 State: 167 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 836																		
County: Ripley	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.												Engineering:	0	2	2	18	62	0
Route: MO 142													R/W:	0	0	0	8	0	0
Job No.: 9S3685													Construction:	0	0	0	0	452	0
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 435 State: 109 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 544																		
County: Ripley	Pavement resurfacing from Rte. 21 south to Rte. JJ.												Engineering:	0	1	1	1	9	175
Route: US 160													R/W:	0	0	0	0	0	0
Job No.: 9S3806													Construction:	0	0	0	0	0	2,385
Length: 9.13	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,058 State: 514 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: Stbg																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,572																		

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
													6/2022	6/2023	6/2024	6/2025	6/2026
County: Ripley Bridge replacement over Drainage Ditch No. 1. Project involves bridge P0676.						Engineering:	0	1	1	16	154	0					
Route: RT W						R/W:	0	0	0	7	0	0					
Job No.: 9S3817						Construction:	0	0	0	0	867	0					
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System Fed: 837 State: 209 Local: 0						Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,046																	
County: Ripley Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.						Engineering:	0	1	1	5	164	0					
Route: RT W						R/W:	0	0	0	7	0	0					
Job No.: 9S3848						Construction:	0	0	0	0	867	0					
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System Fed: 837 State: 208 Local: 0						Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,045																	
County: Scott Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.						Engineering:	55	399	0	0	0	0					
Route: IS 55						R/W:	0	5	0	0	0	0					
Job No.: 9I3643						Construction:	0	3,472	0	0	0	0					
Length: 0.25 MPO: N						FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System Fed: 3,488 State: 388 Local: 0						Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHFP																	
TIP #: Let With: Future Cost: 0 Estimate Total: 3,931																	
County: Scott Pavement resurfacing from Rte. 77 to Rte. Y.						Engineering:	0	1	10	10	10	143					
Route: US 61						R/W:	0	0	0	0	0	0					
Job No.: 9S3777						Construction:	0	0	0	0	0	2,171					
Length: 11.03 MPO: N						FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System AC-State: 1,877 State: 468 Local: 0						Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: Stbg																	
TIP #: Let With: Future Cost: 0 Estimate Total: 2,345																	
County: Scott Pavement resurfacing from Rte. 77 to Rte. 61.						Engineering:	0	2	2	2	8	59					
Route: RT A						R/W:	0	0	0	0	0	0					
Job No.: 9S3827						Construction:	0	0	0	0	0	915					
Length: 9.02 MPO: N						FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System AC-State: 791 State: 197 Local: 0						Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: Stbg																	
TIP #: Let With: Future Cost: 0 Estimate Total: 988																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Scott Route: RT BB Job No.: 9S3741 Length: 3.87 MPO: N Fund Cat: Taking Care Of System												

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Scott	Pavement resurfacing from Rte. A to I-55.											Engineering:	0	1	1	5	10	73
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3813												Construction:	0	0	0	0	0	1,118
Length: 7.46	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 966 State: 242 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,208																
County: Scott	Pavement resurfacing from Rte. E to Rte. D.											Engineering:	0	1	2	2	5	52
Route: RT N												R/W:	0	0	0	0	0	0
Job No.: 9S3811												Construction:	0	0	0	0	0	778
Length: 10.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 673 State: 167 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 840																
County: Scott	Bridge replacement over Drainage Ditch No. 1. Project involves bridge S0971.											Engineering:	2	5	19	102	0	0
Route: RT Z												R/W:	0	0	6	0	0	0
Job No.: 9S3640												Construction:	0	0	0	669	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 640 State: 161 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 803																
County: Scott	Pavement resurfacing from Rte. 61 to Rte. 114.											Engineering:	0	2	87	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3825												Construction:	0	0	1,007	0	0	0
Length: 13.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 878 State: 218 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,096																
County: Scott	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 miles west of Rte. 61.											Engineering:	0	23	79	0	0	0
Route: RT ZZ												R/W:	0	138	0	0	0	0
Job No.: 9S3743												Construction:	0	0	802	0	0	0
Length: 4.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 833 State: 209 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,042																

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,080,000 Statewide Transportation Alternatives funds				Engineering:	58	96	0	0	0
Route:	MO 19					R/W:	0	6	0	0	0
Job No.:	9P3621					Construction:	0	1,344	0	0	0
Length:	3.47	MPO:	N			FFOS:	0	1,080	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,157	State:	289	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 22	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,504						
County:	Shannon	Bridge replacement over Hurricane Creek. Project involves bridge K0358.				Engineering:	0	1	53	217	0
Route:	MO 19					R/W:	0	0	5	0	0
Job No.:	9P3687					Construction:	0	0	0	1,456	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,385	State:	347	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,732						
County:	Shannon	Pavement preservation treatment from Rte. 60 to Rte. 160.				Engineering:	0	2	2	39	0
Route:	MO 19					R/W:	0	0	0	0	0
Job No.:	9P3785					Construction:	0	0	0	588	0
Length:	25.80	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	505	State:	126	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	631						
County:	Shannon	Bridge replacement over Spring Valley. Project involves bridge J0420.				Engineering:	0	4	10	12	353
Route:	MO 19					R/W:	0	0	0	0	481
Job No.:	9P3814					Construction:	0	0	0	0	6,589
Length:	0.26	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,577	State:	1,644	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,221						
County:	St. Francois	Pavement resurfacing and roadway improvements from Rte. 67 in Farmington to Rte. 21.				Engineering:	51	122	462	0	0
Route:	MO 221					R/W:	0	218	0	0	0
Job No.:	9S3610					Construction:	0	0	4,277	0	0
Length:	16.19	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,064	State:	1,015	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,130						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-	
								6/2022	6/2023	6/2024	6/2025	6/2026	
County: St. Francois	Box culvert replacement over Brewers Creek Project involves Bridge Y0935						Engineering:	0	1	1	3	20	70
Route: MO 221							R/W:	0	0	0	0	0	0
Job No.: 9S3853							Construction:	0	0	0	0	0	497
Length: 0.08	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 474 State: 118 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 592											
County: St. Francois	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand, Steele and Holland.						Engineering:	2	139	0	0	0	0
Route: MO 32	in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand, Steele and Holland.						R/W:	0	6	0	0	0	0
Job No.: 9P3622	\$987,000 Statewide Transportation Alternatives funds.						Construction:	0	1,234	0	0	0	0
Length: 2.05	MPO: N						FFOS:	0	987	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,103 State: 276 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,381											
County: St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington and on Rte. D from Rte. EE to Rte. 32 in Farmington.						Engineering:	6	5	116	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 9P3644							Construction:	0	0	1,329	0	0	0
Length: 4.12	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,160 State: 290 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 9P3392, 9P3650	Future Cost: 0 Estimate Total: 1,456											
County: St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection.						Engineering:	2	58	633	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 9P3650							Construction:	0	0	4,844	0	0	0
Length: 19.81	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 4,427 State: 1,108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 9P3392, 9P3644	Future Cost: 0 Estimate Total: 5,537											
County: St. Francois	Pavement resurfacing from High Street in Bismarck to the south intersection of Bus. 32.						Engineering:	0	1	1	1	10	148
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 9P3852							Construction:	0	0	0	0	0	2,055
Length: 13.91	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,773 State: 443 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,216											

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.					Engineering:	3	87	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 9S3482						Construction:	0	911	0	0	0	0
Length: 7.25	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 798 State: 200 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,001											
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.					Engineering:	145	436	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3435						Construction:	0	4,752	0	0	0	0
Length: 16.82	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,151 State: 1,037 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9P3564	Future Cost: 0 Estimate Total: 5,333											
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.					Engineering:	3	19	50	0	0	0
Route: US 67						R/W:	0	19	0	0	0	0
Job No.: 9P3547						Construction:	0	0	504	0	0	0
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 473 State: 119 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 595											
County: St. Francois	Install J-turn at Rte. H.					Engineering:	30	70	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3598						Construction:	0	954	0	0	0	0
Length: 0.77	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 921 State: 103 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,054											
County: St. Francois	Pavement resurfacing from Rte 8. to Main Street through Park Hills.					Engineering:	0	1	1	1	1	19
Route: BU 67						R/W:	0	0	0	0	0	0
Job No.: 9S3851						Construction:	0	0	0	0	0	281
Length: 0.91	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 59 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 304											

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	St. Francois	Add intersection turn lanes and upgrade signals at State Street in Desloge.											Engineering:	200	62	143	0	0	0
Route:	MO 8												R/W:	0	173	0	0	0	0
Job No.:	9P3448												Construction:	0	0	1,239	0	0	0
Length:	0.15	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,293	State:	324	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:				Future Cost:			0	Estimate Total:			1,817							
County:	St. Francois	Pavement preservation treatment from Rte. M to Rte. 32.											Engineering:	0	1	1	12	0	0
Route:	RT BB												R/W:	0	0	0	0	0	0
Job No.:	9S3789												Construction:	0	0	0	163	0	0
Length:	6.38	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	142	State:	35	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:			Stbg												
TIP #:	Let With:				Future Cost:			0	Estimate Total:			177							
County:	St. Francois	Pavement preservation treatment from Rte. D to Rte. 32.											Engineering:	0	1	1	20	0	0
Route:	RT C												R/W:	0	0	0	0	0	0
Job No.:	9S3788												Construction:	0	0	0	300	0	0
Length:	12.80	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	258	State:	64	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:			Stbg												
TIP #:	Let With:				Future Cost:			0	Estimate Total:			322							
County:	St. Francois	Pavement resurfacing from Rte. Y to Rte. EE in Farmington.											Engineering:	6	3	122	0	0	0
Route:	RT D												R/W:	0	0	0	0	0	0
Job No.:	9S3478												Construction:	0	0	1,352	0	0	0
Length:	12.70	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,182	State:	295	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:			Stbg												
TIP #:	Let With:				Future Cost:			0	Estimate Total:			1,483							
County:	St. Francois	Pavement preservation treatment from Rte. OO to Rte. WW.											Engineering:	0	1	1	19	0	0
Route:	RT F												R/W:	0	0	0	0	0	0
Job No.:	9S3797												Construction:	0	0	0	280	0	0
Length:	11.88	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	241	State:	60	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:			Stbg												
TIP #:	Let With:				Future Cost:			0	Estimate Total:			301							

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District Southeast

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Francois	Pavement preservation treatment from Rte. N to Rte. 221.											Engineering:	0	1	1	8	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3787												Construction:	0	0	0	112	0	0
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99 State: 23 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 122																
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.											Engineering:	2	1	5	243	0	0
Route: RT OO												R/W:	0	0	0	0	0	0
Job No.: 9S3490												Construction:	0	0	0	2,774	0	0
Length: 16.76	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,418 State: 605 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,025																
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.											Engineering:	30	9	88	0	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3392												Construction:	0	0	1,093	0	0	0
Length: 5.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 951 State: 239 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9P3650, 9P3644	Future Cost: 0 Estimate Total: 1,220																
County: Ste. Genevieve	Pavement resurfacing on northbound lanes from Rte. T to 0.4 mile south of Rte. M and on southbound lanes from 0.4 mile south of Rte. M to Rte. 51.											Engineering:	150	466	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3601												Construction:	0	6,409	0	0	0	0
Length: 13.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,500 State: 1,375 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,025																
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.											Engineering:	5	23	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3618												Construction:	0	250	0	0	0	0
Length: 198.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 28 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 278																

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District Southeast

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	5	23	0	0	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913619		Construction:	0	250	0	0	0	0	0	0	0
Length: 198.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 278										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	27	0	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913828		Construction:	0	0	258	0	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	27	0	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913829		Construction:	0	0	258	0	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	1	26	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913830		Construction:	0	0	0	265	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	1	26	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913831		Construction:	0	0	0	265	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										

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District Southeast

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Ste. Genevieve	Adding turn lane at intersection at Industrial River Road.											Engineering:	0	21	40	0	0	0
Route: US 61												R/W:	0	27	0	0	0	0
Job No.: 9P3739												Construction:	0	0	377	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 373 State: 92 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22		Anticipated Fed Cat: Stbg															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 465															
County: Ste. Genevieve	Pavement resurfacing from Rte. 32 to Rte. WW.											Engineering:	0	5	8	109	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3698												Construction:	0	0	0	1,469	0	0
Length: 13.73	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,272 State: 319 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: Stbg															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,591															
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N. Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. \$131,000 Statewide Transportation Alternatives funds.											Engineering:	3	148	0	0	0	0
Route: RT M												R/W:	0	5	0	0	0	0
Job No.: 9S3449												Construction:	0	1,100	0	0	0	0
Length: 7.41	MPO: N											FFOS:	0	131	0	0	0	0
Fund Cat: Safety	Fed: 1,127 State: 126 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 22		Anticipated Fed Cat: Safety															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,256															
County: Ste. Genevieve	Pavement preservation treatment from Rte. 61 to Rte. J.											Engineering:	0	1	1	12	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3790												Construction:	0	0	0	177	0	0
Length: 7.13	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 154 State: 37 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024		Anticipated Fed Cat: Stbg															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 191															
County: Ste. Genevieve	Pavement resurfacing from Rte. 61 to Rte. 32.											Engineering:	0	1	1	3	43	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 9S3699												Construction:	0	0	0	0	591	0
Length: 6.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 512 State: 127 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025		Anticipated Fed Cat: Stbg															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 639															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stoddard	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.						Engineering:	0	1	10	69	272	0
Route: MO 114							R/W:	0	0	0	15	0	0
Job No.: 9S3725							Construction:	0	0	0	0	1,908	0
Length: 0.46	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,820 State: 455 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,275											
County: Stoddard	Bridge replacement over Dexter Creek. Project involves bridge K0031.						Engineering:	0	1	10	44	231	0
Route: MO 114							R/W:	0	0	0	32	0	0
Job No.: 9S3726							Construction:	0	0	0	0	1,583	0
Length: 0.23	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,521 State: 380 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,901											
County: Stoddard	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.						Engineering:	0	10	50	50	144	0
Route: MO 114							R/W:	0	0	0	0	0	0
Job No.: 9S3775							Construction:	0	0	0	0	1,270	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,219 State: 305 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,524											
County: Stoddard	Pavement improvements from Rte. Z to Bus. 25.						Engineering:	0	3	5	55	0	0
Route: MO 25							R/W:	0	0	0	0	0	0
Job No.: 9P3674							Construction:	0	0	0	766	0	0
Length: 5.30	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 663 State: 166 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 829											
County: Stoddard	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.						Engineering:	0	15	178	0	0	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 9P3702							Construction:	0	0	2,357	0	0	0
Length: 6.28	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 2,041 State: 509 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,550											

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Stoddard Route: US 60 Job No.: 9P3703 Length: 7.05 MPO: N Fund Cat: Taking Care Of System															

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
													6/2022	6/2023	6/2024	6/2025	6/2026
County: Stoddard Bridge replacement over Drainage Ditch 35. Project involves bridge R0185. Route: RT P Job No.: 9S3642 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Fed: 449 State: 113 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 564						Engineering:	2	5	14	54	0	0					
						R/W:	0	0	4	0	0	0					
						Construction:	0	0	0	485	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Stoddard Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestripes Route: RT T from Rte. D to Rte. 60. Job No.: 9S3363 Length: 19.55 MPO: N Fund Cat: Taking Care Of System AC-State: 3,445 State: 861 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,365						Engineering:	59	282	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	4,024	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Stoddard Bridge rehabilitation over Drainage Ditch 26. Project involves bridge N0433. Route: RT WW Job No.: 9S3396 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 464 State: 116 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 615						Engineering:	35	62	0	0	0	0					
						R/W:	0	8	0	0	0	0					
						Construction:	0	510	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Texas Pavement resurfacing from Rte. 17 to Bus. 60 Route: MO 137 Job No.: 9S3693 Length: 23.97 MPO: N Fund Cat: Taking Care Of System AC-State: 1,641 State: 408 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,049						Engineering:	0	1	12	144	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,892	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Texas Pavement resurfacing from Rte. 38 to Rte. 63. Route: MO 17 Job No.: 9P3604 Length: 7.67 MPO: N Fund Cat: Taking Care Of System AC-State: 939 State: 234 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,184						Engineering:	11	7	86	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,080	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Texas Route: MO 17 Job No.: 9P3607 Length: 14.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,264	Pavement resurfacing from Rte. 32 to Rte. 38.				AC-State: 1,000 State: 250 Local: 0	Engineering: 14 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	91 0 1,151 0 0	0 0 0 0 0	0 0 0 0 0					
County: Texas Route: MO 17 Job No.: 9P3690 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,651	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.				Fed: 1,321 State: 330 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	49 5 0 0 0	199 0 1,394 0 0					
County: Texas Route: MO 181 Job No.: 9S3742 Length: 0.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 22 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 673	Add turn lanes from Cherry Street to Rte. 60 in Cabool.				AC-State: 538 State: 135 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	52 0 621 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Texas Route: US 63 Job No.: 9P3819 Length: 6.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,500	Pavement resurfacing from Rte. CC to Rte. 32.				AC-State: 2,799 State: 701 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3 0 0 0 0	60 343 0 0 0	226 0 2,868 0 0	0 0 0 0 0					
County: Texas Route: US 63 Job No.: 9P3820 Length: 2.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,333	Pavement resurfacing from Rte. E to Rte. B.				AC-State: 1,067 State: 266 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	36 211 0 0 0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Texas Route: RT B Job No.: 9S3803 Length: 23.21 MPO: N Fund Cat: Taking Care Of System AC-State: 1,613 State: 403 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,016	Engineering:	0	1	1	1	12	132								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	0	0	0	1,869								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: Various Route: Various Job No.: 5B0800Z Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 30,830 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 88,800	Engineering:	0	0	0	0	0	0								
	R/W:	99	0	0	0	0	0								
	Construction:	0	0	0	0	0	0								
	FFOS:	99	0	0	0	0	0								
	Payments:	57,871	6,166	6,166	6,166	6,166	6,166								
County: Various Route: Various Job No.: 9P3624 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,594 State: 398 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,997	Engineering:	5	1	1	128	0	5								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	0	1,857	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: Various Route: Various Job No.: 9P3625 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 261 State: 65 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 331	Engineering:	5	26	0	0	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	300	0	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: Various Route: Various Job No.: 9P3626 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,502 State: 376 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,883	Engineering:	5	128	0	0	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	1,750	0	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 9P3629 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 550	Job Order Contracting for erosion control repairs at various locations within Southeast District.		Engineering:	2	48	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	500	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 9P3631 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 293	Job Order Contracting for asphalt pavement repair on all major highways except interstates.		Engineering:	0	0	0	28	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	265	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 9P3632 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 301	Job Order Contracting for asphalt pavement repair on all major highways except interstates.		Engineering:	0	0	0	0	28	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	0	273	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 9P3633 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 278	Job Order Contracting for asphalt pavement repair on all major highways except interstates.		Engineering:	5	23	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	250	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 9P3635 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 286	Job Order Contracting for concrete pavement repair on all major highways except interstates.		Engineering:	5	1	22	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	258	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.										Engineering:	5	23	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 9P3636											Construction:	0	250	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 218	State: 55	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 278											
County: Various	Add lights or conversion to low profile islands in various locations throughout the Southeast District (Phase I). \$2,197,000 Open Container funds.										Engineering:	11	249	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 9P3649											Construction:	0	2,197	0	0	0	0
Length: 0.00	MPO: Y					Fed: 2,201	State: 245	Local: 0	FFOS:	0	2,197	0	0	0	0		
Fund Cat: Safety											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 22	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,457											
County: Various	On-call work zone enforcement at various locations in the Southeast District.										Engineering:	0	2	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 9P3657											Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Fed: 38	State: 4	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Safety											Payments:	0	40	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 42											
County: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase II).										Engineering:	0	10	253	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 9P3733											Construction:	0	0	2,316	0	0	0
Length: 0.00	MPO: N					Fed: 2,321	State: 258	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Safety											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,579											
County: Various	Job Order Contracting for erosion control repairs at various locations within the Southeast District.										Engineering:	0	1	48	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 9P3753											Construction:	0	0	515	0	0	0
Length: 0.00	MPO: Y					Fed: 0	State: 564	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 564											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	0	1	24	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P3754						Construction:	0	0	309	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 267	State: 67	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 334													
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.					Engineering:	0	1	128	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P3755						Construction:	0	0	1,803	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 1,545	State: 387	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,932													
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	0	1	21	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P3756						Construction:	0	0	258	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 223	State: 57	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 280													
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.					Engineering:	0	1	1	21	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P3757						Construction:	0	0	0	265	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 230	State: 58	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 288													
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	2	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P3759						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety			Fed: 38	State: 4	Local: 0	Payments:	0	0	40	0	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 42													

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 9P3823 Length: 0.00 MPO: Y Fund Cat: Safety															

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 9P3837 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 560	Engineering:	0	1	44	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	515	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Various Route: Various Job No.: 9P3850 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,210	Engineering:	0	5	15	147	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	1,043	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Various Route: Various Job No.: 9S3639 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 21 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 117	Engineering:	5	12	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	100	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Various Route: Various Job No.: 9S3752 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 118	Engineering:	0	3	12	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	103	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Various Route: Various Job No.: 9S3833 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 123	Engineering:	0	2	3	12	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	106	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wayne	Bridge replacement over Black River. Project involves bridge J0935.											Engineering:	300	686	0	0	0	0
Route: MO 34												R/W:	0	22	0	0	0	0
Job No.: 9P3218												Construction:	0	6,709	0	0	0	0
Length: 0.56	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,934 State: 1,483 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,717																
County: Wayne	Bridge redeck over St. Francis River. Project involves bridge F0111.											Engineering:	54	215	0	0	0	0
Route: MO 34												R/W:	0	0	0	0	0	0
Job No.: 9P3380												Construction:	0	1,959	0	0	0	0
Length: 0.21	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,739 State: 435 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,228																
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.											Engineering:	8	158	0	0	0	0
Route: MO 34												R/W:	0	0	0	0	0	0
Job No.: 9P3513												Construction:	0	1,790	0	0	0	0
Length: 13.52	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,558 State: 390 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3807	Future Cost: 0 Estimate Total: 1,956																
County: Wayne	Pavement preservation treatment from Rte. 67 to County Road 808.											Engineering:	0	2	2	37	0	0
Route: MO 34												R/W:	0	0	0	0	0	0
Job No.: 9P3784												Construction:	0	0	0	557	0	0
Length: 30.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 480 State: 118 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 598																
County: Wayne	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.											Engineering:	0	1	1	1	27	298
Route: MO 34												R/W:	0	0	0	0	2	0
Job No.: 9P3816												Construction:	0	0	0	0	0	1,696
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,621 State: 405 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,026																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Wayne	Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south of Rte. 34 to Bus.67 at Greenville.	Engineering:	0	179	0	0	0	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3705		Construction:	0	2,139	0	0	0	0	0	0	0
Length: 4.90	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,855 State: 463 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,318										
County: Wayne	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.	Engineering:	0	3	10	20	30	288			
Route: US 67		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3822		Construction:	0	0	0	0	0	4,402			
Length: 7.42	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,802 State: 951 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,753										
County: Wayne	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	Engineering:	0	1	1	1	13	241			
Route: RT A		R/W:	0	0	0	0	14	0			
Job No.: 9S3815		Construction:	0	0	0	0	0	1,334			
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,285 State: 320 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,605										
County: Wayne	Road realignment from East Fork Lost Creek to County Road 524. \$6,081,000 United States Army Corps of Engineers.	Engineering:	1,750	672	0	0	0	0	0	0	0
Route: RT D		R/W:	0	50	0	0	0	0	0	0	0
Job No.: 9S3504		Construction:	0	6,081	0	0	0	0	0	0	0
Length: 1.03	MPO: N	FFOS:	0	6,131	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,443 State: 1,360 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 21 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,553										
County: Wayne	Bridge replacement over Rings Creek. Project involves bridge N0205.	Engineering:	12	27	88	0	0	0	0	0	0
Route: RT FF		R/W:	0	9	0	0	0	0	0	0	0
Job No.: 9S3568		Construction:	0	0	947	0	0	0	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 857 State: 214 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,083										

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wright	Bridge replacement over Dove Creek. Project involves bridge A1812.												Engineering:	0	2	2	2	47	191
Route: MO 38													R/W:	0	0	0	0	7	0
Job No.: 9S3689													Construction:	0	0	0	0	0	1,408
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,329	State: 330	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,659																	
County: Wright	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.												Engineering:	2	5	8	432	0	0
Route: MO 5													R/W:	0	0	0	0	0	0
Job No.: 9P3605													Construction:	0	0	0	5,378	0	0
Length: 17.85	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 4,657	State: 1,166	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,825																	
County: Wright	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.												Engineering:	0	1	1	1	1	34
Route: RT A													R/W:	0	0	0	0	0	0
Job No.: 9S3805													Construction:	0	0	0	0	0	484
Length: 6.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 418	State: 104	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 522																	
County: Wright	Bridge replacement over Beaver Creek. Project involves bridge N0675.												Engineering:	0	2	2	69	238	0
Route: RT AF													R/W:	0	0	0	6	0	0
Job No.: 9S3691													Construction:	0	0	0	0	1,734	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,642	State: 409	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,051																	
County: Wright	Pavement resurfacing from Rte. 5 to Rte. EE.												Engineering:	0	6	11	139	0	0
Route: RT F													R/W:	0	0	0	0	0	0
Job No.: 9S3695													Construction:	0	0	0	1,868	0	0
Length: 23.30	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,619	State: 405	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,024																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Wright Route: RT M Job No.: 9S3611 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 725	Box culvert replacement at Parks Creek. Project involves bridge X0164.					Engineering:	2	7	33	76	0	0						
						R/W:	0	0	3	0	0	0						
						Construction:	0	0	0	604	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Wright Route: RT U Job No.: 9S3818 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,555	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge H0290.					Engineering:	0	1	1	5	45	198						
						R/W:	0	0	0	0	24	0						
						Construction:	0	0	0	0	0	1,281						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Wright Route: RT V Job No.: 9S3804 Length: 7.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 655	Pavement resurfacing from Rte. F to Rte. 5.					Engineering:	0	1	1	1	3	42						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	0	0	607						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	99	29,388	20,607	3,822	5,135	0
Total R/W:	701	6,862	1,391	155	2,190	0
Total Construction:	0	114,935	148,824	106,548	61,159	65,570
Paybacks:	57,871	6,206	6,206	6,206	6,166	6,166
Sub-Total:	58,572	128,003	156,421	112,909	69,515	71,736
Total Engineering:	6,341	15,897	16,631	10,339	5,606	6,033
Grand Total:	64,913	143,900	173,052	123,248	75,121	77,769

	2022	2023	2024	2025	2026
State	29,747	36,400	29,641	17,712	20,487
AC-State	46,257	77,189	67,766	16,182	31,118
Local	10,699	10,491	0	5,135	0
Sub-total State	86,703	124,080	97,407	39,029	51,605
Federal					
Sub-total Federal	57,197	48,972	25,841	36,092	26,164
Grand Total	143,900	173,052	123,248	75,121	77,769

Project Count: 298

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	99	29,388	20,607	3,822	5,135	0
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Sub-Total:	58,572	128,003	156,421	112,909	69,515	71,736
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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 0P3004I Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs												

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District Statewide

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	0	8,295	11,429	24,982	45,000	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	8,295	11,772	26,503	49,173	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	8,295	11,772	26,503	49,173	0
Total Engineering:	1	6	0	0	0	0
Grand Total:	1	8,301	11,772	26,503	49,173	0

	2022	2023	2024	2025	2026
State	1,660	2,354	5,301	9,835	0
AC-State	6,556	9,418	21,202	39,338	0
Local	0	0	0	0	0
Sub-total State	8,216	11,772	26,503	49,173	0
Federal					
Sub-total Federal	85	0	0	0	0
Grand Total	8,301	11,772	26,503	49,173	0

Project Count: 5

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Statewide

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	0	8,295	11,429	24,982	45,000	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	8,295	11,772	26,503	49,173	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	8,295	11,772	26,503	49,173	0
Total Engineering:	1	6	0	0	0	0
Grand Total:	1	8,301	11,772	26,503	49,173	0

	2022	2023	2024	2025	2026
State	1,660	2,354	5,301	9,835	0
AC-State	6,556	9,418	21,202	39,338	0
Local	0	0	0	0	0
Sub-total State	8,216	11,772	26,503	49,173	0
Federal					
Sub-total Federal	85	0	0	0	0
Grand Total	8,301	11,772	26,503	49,173	0

Project Count: 5

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District Statewide

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	1,990	419,422	100,127	66,495	52,392	3,836
Total R/W:	16,648	26,896	20,266	7,720	3,592	2
Total Construction:	21	1,332,306	947,007	1,103,933	368,284	251,786
Paybacks:	674,745	94,016	88,317	97,670	86,362	62,953
Sub-Total:	691,414	1,453,218	1,055,590	1,209,323	458,238	314,741
Total Engineering:	101,076	176,674	127,368	98,419	32,931	24,577
Grand Total:	792,490	1,629,892	1,182,958	1,307,742	491,169	339,318

	2022	2023	2024	2025	2026
State	328,106	265,006	272,422	146,232	98,910
AC-State	331,467	310,173	321,903	153,269	89,676
Local	87,472	17,284	9,021	5,529	128
Sub-total State	747,045	592,463	603,346	305,030	188,714
Federal					
Sub-total Federal	882,847	590,495	704,396	186,139	150,604
Grand Total	1,629,892	1,182,958	1,307,742	491,169	339,318

Project Count: 1,444

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Dollars in Thousands