



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.						Engineering:	73	113	475	0	0	0
Route: IS 229							R/W:	0	0	0	0	0	0
Job No.: 113233							Construction:	0	0	6,460	0	0	0
Length: 10.97	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,343 State: 705 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP											
TIP #: RR-2019-09	Let With:	Future Cost: 0 Estimate Total: 7,121											
County: Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.						Engineering:	498	469	0	0	0	0
Route: IS 29							R/W:	10	0	0	0	0	0
Job No.: 113109							Construction:	0	4,866	0	0	0	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 5,335 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State											
TIP #: BP-2018-02	Let With: 113241	Future Cost: 0 Estimate Total: 5,843											
County: Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.						Engineering:	15	169	0	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 113241							Construction:	0	1,000	0	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,169 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: State											
TIP #: BR-2019-01	Let With: 113109	Future Cost: 0 Estimate Total: 1,184											
County: Andrew	Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.						Engineering:	5	5	5	27	100	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 113262							Construction:	0	0	0	0	1,431	0
Length: 0.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,255 State: 313 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,573												
County: Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.						Engineering:	50	52	0	0	0	0
Route: MO 48							R/W:	0	5	0	0	0	0
Job No.: 1S3133							Construction:	0	505	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 450 State: 112 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S0588	Future Cost: 0 Estimate Total: 612												

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah.											Engineering:	3	8	29	0	0	0
Route: US 59	Project involves bridge A1288.											R/W:	0	0	0	0	0	0
Job No.: 1S3251												Construction:	0	0	370	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 325 State: 82 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 1P3254	Future Cost: 0 Estimate Total: 410																	
County: Andrew	Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore.											Engineering:	0	15	45	0	0	0
Route: US 59												R/W:	0	0	0	0	0	0
Job No.: 1S3299												Construction:	0	0	595	0	0	0
Length: 6.21	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 524 State: 131 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 1S3365, 1S3364	Future Cost: 0 Estimate Total: 655																	
County: Andrew	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.											Engineering:	20	47	0	0	0	0
Route: RT DD												R/W:	0	0	0	0	0	0
Job No.: 1S3171												Construction:	0	563	0	0	0	0
Length: 7.61	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 487 State: 123 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #: RR-2018-08 Let With: 1S3197, 1S3196	Future Cost: 0 Estimate Total: 630																	
County: Andrew	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.											Engineering:	0	2	6	34	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 1S3305												Construction:	0	0	0	450	0	0
Length: 5.45	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 394 State: 98 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 492																	
County: Andrew	Pavement preservation treatment from Rte. DD, in Savannah, to end of route.											Engineering:	25	27	0	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 1S3248												Construction:	0	248	0	0	0	0
Length: 10.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 220 State: 55 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #: RR-2019-10 Let With: 1P1043B, 1S3195B, 1S3195C, 1S3285, 1S3300, 1L19CRO, 1P3274, 1P3193	Future Cost: 0 Estimate Total: 300																	

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Atchison</b>	<b>Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge</b>											Engineering:	4	5	25	72	0	0
Route: <b>MO 111</b>	<b>A2708.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>1S3203</b>												Construction:	0	0	0	1,011	0	0
Length: <b>0.06</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>891</b> State: <b>222</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,117</b>																	
County: <b>Atchison</b>	<b>Urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER</b>											Engineering:	0	40	137	0	0	0
Route: <b>MO 111</b>	<b>project.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>1S3376</b>												Construction:	0	0	1,900	0	0	0
Length: <b>9.89</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>2,077</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>State</b>																	
TIP #:	Let With: <b>1S3380, 1S3374, 1S3344</b> Future Cost: <b>0</b> Estimate Total: <b>2,077</b>																	
County: <b>Atchison</b>	<b>Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio.</b>											Engineering:	36	47	0	0	0	0
Route: <b>US 136</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3193</b>												Construction:	0	464	0	0	0	0
Length: <b>11.44</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>409</b> State: <b>102</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b>1P1043B, 1S3195B, 1S3195C, 1S3285, 1S3300, 1L19CRO, 1P3274, 1S3248</b> Future Cost: <b>0</b> Estimate Total: <b>547</b>																	
County: <b>Atchison</b>	<b>Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and</b>											Engineering:	5	36	0	0	0	0
Route: <b>US 136</b>	<b>from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>1P3274</b>												Construction:	0	455	0	0	0	0
Length: <b>17.11</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>393</b> State: <b>98</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b>1P1043B, 1S3195B, 1S3195C, 1S3285, 1S3300, 1L19CRO, 1P3193, 1S3248</b> Future Cost: <b>0</b> Estimate Total: <b>496</b>																	
County: <b>Atchison</b>	<b>Urgent roadway and ditch repairs due to flooding from the Missouri River to I-29 near</b>											Engineering:	0	40	79	0	0	0
Route: <b>US 136</b>	<b>Rock Port. Potential ER project.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>1P3378</b>												Construction:	0	0	1,030	0	0	0
Length: <b>5.21</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>919</b> State: <b>230</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,149</b>																	

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Jun-30-2020

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District Northwest

Dollars in Thousands



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Atchison</b> Route: <b>US 136</b> Job No.: <b>1P3384</b> Length: <b>0.23</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: TIP #:	<b>Urgent bridge rehabilitation of the Missouri River bridge at Brownville, Nebraska.</b> <b>Project involves bridge L0098. \$1,000,000 Nebraska Department of Transportation funds.</b> <b>Potential ER project.</b>						Engineering:	<b>0</b>	<b>20</b>	<b>317</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Atchison</b> Route: <b>IS 29</b> Job No.: <b>0I3006B</b> Length: <b>108.00</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> TIP #:	<b>Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.</b>						Engineering:	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Atchison</b> Route: <b>IS 29</b> Job No.: <b>0I3007B</b> Length: <b>108.00</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> TIP #:	<b>Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.</b>						Engineering:	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Atchison</b> Route: <b>IS 29</b> Job No.: <b>1I3110</b> Length: <b>0.25</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	<b>Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line.</b> <b>Involves twin bridges A2369.</b>						Engineering:	<b>89</b>	<b>105</b>	<b>308</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>4,307</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Atchison</b> Route: <b>IS 29</b> Job No.: <b>1I3231</b> Length: <b>8.56</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	<b>Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W.</b>						Engineering:	<b>10</b>	<b>17</b>	<b>85</b>	<b>357</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,482</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-30-2020

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Atchison	Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project involves bridges A2714.						Engineering:	2	6	5	31	108	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 113280							Construction:	0	0	0	0	1,426	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,261	State: 315	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,578						
County: Atchison	Urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project.						Engineering:	0	288	0	0	0	0
Route: RT B							R/W:	0	0	0	0	0	0
Job No.: 1S3377							Construction:	0	3,170	0	0	0	0
Length: 15.65	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 2,766	State: 692	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Spring 20	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 3,458						
County: Atchison	Urgent culvert and roadway repairs due to flooding 1.8 miles north of Rte. 275 near the Iowa State line. Potential ER project.						Engineering:	0	35	0	0	0	0
Route: RT CC							R/W:	0	0	0	0	0	0
Job No.: 1S3349							Construction:	0	292	0	0	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 262	State: 65	Local: 0					
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 327						
County: Atchison	Urgent roadway repairs due to flooding from Rte. A to Rte. 136 near Phelps City. Potential ER project.						Engineering:	0	10	98	0	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 1S3354							Construction:	0	0	1,403	0	0	0
Length: 5.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,208	State: 303	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3358, 1S3356, 1S3357, 1S3357B, 1S3375, 1S3355	Future Cost: 0					Estimate Total: 1,511						
County: Atchison	Urgent roadway repairs due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project.						Engineering:	0	10	79	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 1S3358							Construction:	0	0	1,110	0	0	0
Length: 2.41	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 959	State: 240	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3356, 1S3357, 1S3357B, 1S3375, 1S3354, 1S3355	Future Cost: 0					Estimate Total: 1,199						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City.				Engineering:	12	23	0	0	0
Route:	RT U	Project involves bridge R0475.				R/W:	0	0	0	0	0
Job No.:	1S3204					Construction:	0	270	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	293	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3070, 1S3162, 1S3071	Future Cost:	0	Estimate Total:	305						
County:	Atchison	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City.				Engineering:	0	10	59	0	0
Route:	RT U	Potential ER project.				R/W:	0	0	0	0	0
Job No.:	1S3357					Construction:	0	0	804	0	0
Length:	3.78	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	698	State:	175	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3358, 1S3356, 1S3357B, 1S3375, 1S3354, 1S3355	Future Cost:	0	Estimate Total:	873						
County:	Atchison	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project.				Engineering:	0	10	133	0	0
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	1S3357B					Construction:	0	0	1,853	0	0
Length:	3.84	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,996	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3358, 1S3356, 1S3357, 1S3375, 1S3354, 1S3355	Future Cost:	0	Estimate Total:	1,996						
County:	Atchison	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project.				Engineering:	0	10	86	0	0
Route:	RT V					R/W:	0	0	0	0	0
Job No.:	1S3355					Construction:	0	0	1,215	0	0
Length:	5.69	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,311	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3358, 1S3356, 1S3357, 1S3357B, 1S3375, 1S3354	Future Cost:	0	Estimate Total:	1,311						
County:	Atchison	Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.				Engineering:	0	10	123	0	0
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	1S3356					Construction:	0	0	1,770	0	0
Length:	3.43	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,903	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3358, 1S3357, 1S3357B, 1S3375, 1S3354, 1S3355	Future Cost:	0	Estimate Total:	1,903						

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	<b>Buchanan</b>	<b>Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett.</b>				Engineering:	171	117	0	0	0
Route:	<b>MO 116</b>	<b>Project involves bridge A0074.</b>				R/W:	10	0	0	0	0
Job No.:	<b>1S3129</b>					Construction:	0	1,425	0	0	0
Length:	<b>0.12</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,233</b>	State:	<b>309</b>	Local:	0				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0
TIP #:		Let With:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,723</b>				
County:	<b>Buchanan</b>	<b>Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.</b>				Engineering:	35	44	0	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0
Job No.:	<b>1S3195B</b>					Construction:	0	429	0	0	0
Length:	<b>24.26</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>378</b>	State:	<b>95</b>	Local:	0				
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>Stbg</b>		Payments:	0	0	0	0
TIP #:	<b>RR-2019-11</b>	Let With:	<b>1P1043B, 1S3195C, 1S3285, 1S3300, 1L19CRO, 1P3274, 1S3248, 1P3193</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>508</b>				
County:	<b>Buchanan</b>	<b>Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29.</b>				Engineering:	20	168	0	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0
Job No.:	<b>1S3249</b>					Construction:	0	1,797	0	0	0
Length:	<b>5.16</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,572</b>	State:	<b>393</b>	Local:	0				
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0
TIP #:	<b>RR-2019-04</b>	Let With:	<b>1S3257</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>1,985</b>				
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.</b>				Engineering:	5	163	0	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0
Job No.:	<b>1S3257</b>					Construction:	0	1,646	0	0	0
Length:	<b>3.19</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,447</b>	State:	<b>362</b>	Local:	0				
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0
TIP #:	<b>RR-2019-05</b>	Let With:	<b>1S3249</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>1,814</b>				
County:	<b>Buchanan</b>	<b>Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.</b>				Engineering:	96	184	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0
Job No.:	<b>113183</b>					Construction:	0	2,533	0	0	0
Length:	<b>8.86</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>2,446</b>	State:	<b>271</b>	Local:	0				
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0
TIP #:	<b>RR-2018-02</b>	Let With:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,813</b>				

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Jun-30-2020

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Buchanan	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.		Engineering:	5	148	0	0	0	0			
Route: MO 31			R/W:	0	0	0	0	0	0			
Job No.: 1S3285			Construction:	0	1,713	0	0	0	0			
Length: 75.31	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,488	State: 373	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 1P1043B, 1S3195B, 1S3195C, 1S3300, 1L19CRO, 1P3274, 1S3248, 1P3193	Let With:	Future Cost: 0		Estimate Total: 1,866								
County: Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.		Engineering:	64	71	325	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P0862			Construction:	0	0	4,436	0	0	0			
Length: 5.68	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,866	State: 966	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: RR-2019-06	Let With:	Future Cost: 0		Estimate Total: 4,896								
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.		Engineering:	1	1	1	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P3035Z			Construction:	0	0	0	0	0	0			
Length: 0.50	MPO: Y		FFOS:	0	0	357	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 359	Local: 0	Payments:	0	0	357	0	0			
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0		Estimate Total: 360									
County: Buchanan	Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Transportation.		Engineering:	0	14	67	672	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P3295			Construction:	0	0	0	9,548	0	0			
Length: 0.15	MPO: Y		FFOS:	0	0	0	4,500	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,650	State: 151	Local: 4,500	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 10,301									
County: Buchanan	Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District.		Engineering:	0	40	0	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P3298			Construction:	0	500	0	0	0	0			
Length: 109.00	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 432	State: 108	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 540									

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Jun-30-2020

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District Northwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	<b>Buchanan</b>	Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton.				Engineering:	0	20	41	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0
Job No.:	<b>1P3310</b>					Construction:	0	0	469	0	0
Length:	<b>11.08</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>424</b>	State:	<b>106</b>	Local:	0				
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0
TIP #:		Let With:		Future Cost:	<b>0</b>	Estimate Total:	<b>530</b>				
County:	<b>Buchanan</b>	Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.				Engineering:	79	167	0	0	0
Route:	<b>MO 6</b>					R/W:	0	0	0	0	0
Job No.:	<b>1P3072</b>					Construction:	0	1,966	0	0	0
Length:	<b>11.06</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,707</b>	State:	<b>426</b>	Local:	0				
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>Stbg</b>		Payments:	0	0	0	0
TIP #:	<b>RR-2018-09</b>	Let With:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,212</b>				
County:	<b>Buchanan</b>	Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.				Engineering:	17	37	0	0	0
Route:	<b>RT E</b>					R/W:	0	0	0	0	0
Job No.:	<b>1S3196</b>					Construction:	0	478	0	0	0
Length:	<b>8.57</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>411</b>	State:	<b>104</b>	Local:	0				
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>Stbg</b>		Payments:	0	0	0	0
TIP #:		Let With:	<b>1S3197, 1S3171</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>532</b>				
County:	<b>Buchanan</b>	Rehabilitate bridges on various ramp bridges along I-229 and on the Faraon St. bridge over I-29, in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847 and A6284.				Engineering:	0	25	134	0	0
Route:	<b>RP FRANCIS ST TO IS229N</b>					R/W:	0	0	0	0	0
Job No.:	<b>113297</b>					Construction:	0	0	1,854	0	0
Length:	<b>1.57</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,610</b>	State:	<b>403</b>	Local:	0				
Sec Cat:	<b>Rehab And Reconstr</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0
TIP #:		Let With:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,013</b>				
County:	<b>Buchanan</b>	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.				Engineering:	23	59	0	0	0
Route:	<b>RT H</b>					R/W:	0	0	0	0	0
Job No.:	<b>1S3197</b>					Construction:	0	757	0	0	0
Length:	<b>13.92</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>654</b>	State:	<b>162</b>	Local:	0				
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>Stbg</b>		Payments:	0	0	0	0
TIP #:	<b>RR-2018-10</b>	Let With:	<b>1S3171, 1S3196</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>839</b>				

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Buchanan	Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project.					Engineering:	0	20	0	0	0	0				
Route: RT H						R/W:	0	0	0	0	0	0				
Job No.: 1S3348						Construction:	0	139	0	0	0	0				
Length: 0.59	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 127	State: 32	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 159												
County: Buchanan	Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.					Engineering:	10	2	10	33	0	0				
Route: RT U						R/W:	0	0	0	0	0	0				
Job No.: 1S3058						Construction:	0	0	0	424	0	0				
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 376	State: 93	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 479												
County: Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city limits of Polo.					Engineering:	10	25	0	0	0	0				
Route: MO 116						R/W:	0	0	0	0	0	0				
Job No.: 1S3195C						Construction:	0	292	0	0	0	0				
Length: 18.41	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 254	State: 63	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg														
TIP #:	Let With: 1P1043B, 1S3195B, 1S3300, 1S3285, 1L19CRO, 1P3274, 1P3193, 1S3248	Future Cost: 0		Estimate Total: 327												
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo. Project involves bridge A2167.					Engineering:	2	4	15	51	0	0				
Route: MO 116						R/W:	0	0	0	0	0	0				
Job No.: 1S3266						Construction:	0	0	0	694	0	0				
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 611	State: 153	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 766												
County: Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray County line. \$515,000 Open Container funds.					Engineering:	0	10	25	100	0	0				
Route: MO 13						R/W:	0	0	0	0	0	0				
Job No.: 1P3306						Construction:	0	0	0	1,316	0	0				
Length: 8.12	MPO: N					FFOS:	0	0	0	515	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,161	State: 290	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,451												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Caldwell</b>	<b>Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.</b>						Engineering:	<b>0</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 13</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1S3359</b>							Construction:	<b>0</b>	<b>370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.07</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>545</b>	Local: <b>0</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>State</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>545</b>									
County: <b>Caldwell</b>	<b>Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.</b>						Engineering:	<b>95</b>	<b>328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 36</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P3165</b>							Construction:	<b>0</b>	<b>4,623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>13.16</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,961</b>	State: <b>990</b>	Local: <b>0</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>5,046</b>									
County: <b>Caldwell</b>	<b>Pavement resurfacing and pavement repair from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line. Includes longitudinal joint repair from Clinton County to Macon County.</b>						Engineering:	<b>42</b>	<b>117</b>	<b>787</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 36</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P3236</b>							Construction:	<b>0</b>	<b>0</b>	<b>11,194</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>73.62</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>9,679</b>	State: <b>2,419</b>	Local: <b>0</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>12,140</b>									
County: <b>Caldwell</b>	<b>Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13, near Hamilton.</b>						Engineering:	<b>0</b>	<b>28</b>	<b>69</b>	<b>298</b>	<b>0</b>	<b>0</b>
Route: <b>US 36</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P3301</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,978</b>	<b>0</b>	<b>0</b>
Length: <b>11.54</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>3,498</b>	State: <b>875</b>	Local: <b>0</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>4,373</b>									
County: <b>Carroll</b>	<b>Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale. Project involve bridge R0470.</b>						Engineering:	<b>2</b>	<b>4</b>	<b>10</b>	<b>27</b>	<b>0</b>	<b>0</b>
Route: <b>MO 139</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1S3264</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>364</b>	<b>0</b>	<b>0</b>
Length: <b>0.02</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>323</b>	State: <b>82</b>	Local: <b>0</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>407</b>									

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Carroll</b> Route: <b>US 24</b> Job No.: <b>1P3275</b> Length: <b>0.43</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,774</b>	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2903, A2904, A2905, A2907 and A2947.						Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>128</b> <b>0</b> <b>1,591</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Carroll</b> Route: <b>US 24</b> Job No.: <b>1P3302</b> Length: <b>14.68</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,348</b>	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>16</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>162</b> <b>0</b> <b>2,130</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Carroll</b> Route: <b>US 24</b> Job No.: <b>1P3382</b> Length: <b>4.15</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,167</b>	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>77</b> <b>0</b> <b>1,085</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Carroll</b> Route: <b>US 24</b> Job No.: <b>2P2211</b> Length: <b>17.44</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,279</b>	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.						Engineering: <b>180</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>273</b> <b>5</b> <b>3,821</b> <b>175</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Carroll</b> Route: <b>MO 41</b> Job No.: <b>1P3351</b> Length: <b>0.57</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>560</b>	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>0</b> <b>510</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Carroll</b>	<b>Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026.</b>					Engineering:	3	38	0	0	0
Route: <b>RT C</b>						R/W:	0	2	0	0	0
Job No.: <b>1S3209</b>						Construction:	0	225	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 213 State: 52 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 1S3209B Future Cost: 0 Estimate Total: 268										
County: <b>Carroll</b>	<b>Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027.</b>					Engineering:	0	38	0	0	0
Route: <b>RT C</b>						R/W:	0	2	0	0	0
Job No.: <b>1S3209B</b>						Construction:	0	218	0	0	0
Length: <b>0.01</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 207 State: 51 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 1S3209 Future Cost: 0 Estimate Total: 258										
County: <b>Carroll</b>	<b>Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.</b>					Engineering:	3	16	64	80	0
Route: <b>RT E</b>						R/W:	0	0	6	0	0
Job No.: <b>1S3207</b>						Construction:	0	0	0	1,081	0
Length: <b>0.04</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 998 State: 249 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,250										
County: <b>Carroll</b>	<b>Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.</b>					Engineering:	3	12	28	33	0
Route: <b>RT E</b>						R/W:	0	0	6	0	0
Job No.: <b>1S3208</b>						Construction:	0	0	0	441	0
Length: <b>0.01</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 417 State: 103 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 523										
County: <b>Carroll</b>	<b>Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.</b>					Engineering:	2	4	12	31	0
Route: <b>RT UU</b>						R/W:	0	0	0	0	0
Job No.: <b>1S3259</b>						Construction:	0	0	0	420	0
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 374 State: 93 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 469										

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District Northwest

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## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Carroll</b> Route: <b>RT UU</b> Job No.: <b>1S3265</b> Length: <b>0.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,346</b>	Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project involves bridge N0859.						Engineering: <b>2</b>	<b>8</b>	<b>25</b>	<b>95</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,216</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Carroll</b> Route: <b>RT V</b> Job No.: <b>1S3209C</b> Length: <b>0.01</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>316</b>	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt. Project involves bridge Y0492.						Engineering: <b>0</b>	<b>7</b>	<b>11</b>	<b>22</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>274</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Carroll</b> Route: <b>RT Z</b> Job No.: <b>2S2185</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>887</b>	Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.						Engineering: <b>40</b>	<b>43</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>735</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Chariton</b> Route: <b>MO 129</b> Job No.: <b>2S0502</b> Length: <b>1.27</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>793</b>	Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. Project involves bridge L0344.						Engineering: <b>25</b>	<b>3</b>	<b>15</b>	<b>245</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>505</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Chariton</b> Route: <b>MO 139</b> Job No.: <b>1S3157</b> Length: <b>0.09</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,128</b>	Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.						Engineering: <b>86</b>	<b>163</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>2,673</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Chariton	Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.				Engineering:	198	147	0	0	0
Route:	US 24					R/W:	5	0	0	0	0
Job No.:	1P3132					Construction:	0	1,668	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,451	State:	364	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2P2183	Future Cost:	0	Estimate Total:	2,018						
County:	Chariton	Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.				Engineering:	2	5	18	46	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3270					Construction:	0	0	0	627	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	557	State:	139	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	698						
County:	Chariton	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	221	186	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P2183					Construction:	0	2,339	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,020	State:	505	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 1P3132	Future Cost:	0	Estimate Total:	2,746						
County:	Chariton	Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.				Engineering:	2	2	8	22	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	1S3263					Construction:	0	0	0	285	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	253	State:	64	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	319						
County:	Clinton	Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop.				Engineering:	52	78	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0
Job No.:	1P1043					Construction:	0	706	0	0	0
Length:	7.37	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	627	State:	157	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	836						

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Clinton	Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35.				Engineering:	0	34	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0
Job No.:	1P1043B					Construction:	0	349	0	0	0
Length:	9.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	306	State:	77	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	1S3195B, 1S3195C, 1S3285, 1S3300, 1L19CRO, 1P3274, 1S3248, 1P3193	Future Cost:	0	Estimate Total:	383					
County:	Clinton	Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron.				Engineering:	31	398	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	1I3016					Construction:	0	4,932	0	0	0
Length:	5.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,797	State:	533	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	5,361				
County:	Clinton	Pavement repair and resurfacing from north of Rte. 116 to Clay County line near Holt.				Engineering:	116	551	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	1I3018					Construction:	0	7,386	0	0	0
Length:	8.26	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,143	State:	794	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,053				
County:	Clinton	Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop.				Engineering:	40	50	238	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	1I3240					Construction:	0	0	3,424	0	0
Length:	7.63	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,341	State:	371	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,752				
County:	Clinton	Intersection Improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.				Engineering:	0	35	97	0	0
Route:	US 69					R/W:	0	0	0	0	0
Job No.:	1S3341					Construction:	0	0	1,156	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	796	0	0
Fund Cat:	Taking Care Of System	Fed:	1,158	State:	130	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,288				

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Daviess Pavement resurfacing from Rte. 69 to Clinton County line near Cameron. Route: IS 35 Job No.: 113232 Length: 14.94 MPO: N Fund Cat: Taking Care Of System AC-State: 8,084 State: 898 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,992							Engineering:	10	31	154	649	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	8,148	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Daviess Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Route: MO 6 Trenton. Job No.: 1P3250 Length: 17.63 MPO: N Fund Cat: Taking Care Of System AC-State: 432 State: 108 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 550							Engineering:	10	40	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Daviess Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 Route: US 69 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek Job No.: 1P3199 to Trenton. Length: 17.27 MPO: N Fund Cat: Taking Care Of System Fed: 2,083 State: 521 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3144 Future Cost: 0 Estimate Total: 2,657							Engineering:	53	181	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,423	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Daviess Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project Route: RT KK involves bridges A1801, A1807, A1809, A1917, N0366, P0528, and A1152. Job No.: 1S3181 Length: 0.59 MPO: N Fund Cat: Taking Care Of System Fed: 1,044 State: 261 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 113099B, 113020B, 1P3023B Future Cost: 0 Estimate Total: 1,358							Engineering:	53	13	90	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,202	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Daviess Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Route: RT Z Project involves bridge A0876. Job No.: 1S3230 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 400 State: 100 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 504							Engineering:	4	4	12	34	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	450	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Dekalb</b> Route: <b>MO 33</b> Job No.: <b>1S1045</b> Length: <b>8.91</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 20</b> TIP #: Let With: <b>1P3366</b>	Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.  AC-State: <b>1,242</b> State: <b>311</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,559</b>					Engineering: <b>6</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>24</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>106</b> <b>0</b> <b>1,423</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Dekalb</b> Route: <b>US 36</b> Job No.: <b>1P3237</b> Length: <b>14.65</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 20</b> TIP #: Let With:	Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.  Fed: <b>3,331</b> State: <b>833</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>4,174</b>					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>70</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>284</b> <b>0</b> <b>3,810</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Dekalb</b> Route: <b>RT A</b> Job No.: <b>1S3136</b> Length: <b>0.13</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> TIP #: Let With: <b>1S3061</b>	Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.  Fed: <b>595</b> State: <b>148</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>753</b>					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>16</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>55</b> <b>0</b> <b>672</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Dekalb</b> Route: <b>RT A</b> Job No.: <b>1S3137</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> TIP #: Let With:	Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.  Fed: <b>0</b> State: <b>591</b> Local: <b>0</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>631</b>					Engineering: <b>40</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>65</b> <b>5</b> <b>521</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Dekalb</b> Route: <b>RT D</b> Job No.: <b>1S0588</b> Length: <b>0.40</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> TIP #: Let With: <b>1S3133</b>	Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.  Fed: <b>810</b> State: <b>202</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,089</b>					Engineering: <b>77</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>68</b> <b>15</b> <b>929</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Gentry</b> Route: <b>US 136</b> Job No.: <b>1P3235</b> Length: <b>24.74</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>2024</b> Let With: AC-State: <b>4,022</b> State: <b>1,006</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>5,034</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>6</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>324</b> <b>0</b> <b>4,594</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Gentry</b> Route: <b>US 169</b> Job No.: <b>1P3106</b> Length: <b>0.14</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Fall 20</b> Let With: <b>1S3253</b> Fed: <b>1,000</b> State: <b>250</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,261</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>11</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>33</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>92</b> <b>0</b> <b>1,125</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Gentry</b> Route: <b>RT A</b> Job No.: <b>1S3346</b> Length: <b>0.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Summer 19</b> Let With: AC-State: <b>207</b> State: <b>51</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>258</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>26</b> <b>0</b> <b>232</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Gentry</b> Route: <b>RT YY</b> Job No.: <b>1S0596</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2022</b> Let With: Fed: <b>1,190</b> State: <b>297</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,490</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>75</b> <b>22</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>106</b> <b>0</b> <b>1,234</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Grundy</b> Route: <b>MO 6</b> Job No.: <b>1P3144</b> Length: <b>1.69</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>Winter 20</b> Let With: <b>1P3199</b> Fed: <b>892</b> State: <b>223</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,220</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>105</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>85</b> <b>5</b> <b>1,025</b> <b>350</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections.											Engineering:	0	5	13	68	0	0
Route: MO 6												R/W:	0	0	0	0	0	0
Job No.: 1P3303												Construction:	0	0	0	920	0	0
Length: 34.59	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 804 State: 202 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,006																	
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.											Engineering:	2	11	27	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 1P3252												Construction:	0	0	381	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 336 State: 83 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 1P3255	Future Cost: 0 Estimate Total: 421																	
County: Harrison	Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties.Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.											Engineering:	0	227	0	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 1S3300												Construction:	0	2,961	0	0	0	0
Length: 148.94	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,550 State: 638 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #: Let With: 1S3195C, 1P1043B, 1S3195B, 1S3285, 1L19CRO, 1P3274, 1P3193, 1S3248	Future Cost: 0 Estimate Total: 3,188																	
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.											Engineering:	0	40	0	0	0	0
Route: IS 35												R/W:	0	0	0	0	0	0
Job No.: 0I3006D												Construction:	0	500	0	0	0	0
Length: 81.37	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 485 State: 55 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 540																	
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.											Engineering:	0	0	40	0	0	0
Route: IS 35												R/W:	0	0	0	0	0	0
Job No.: 0I3007D												Construction:	0	0	515	0	0	0
Length: 81.37	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 498 State: 57 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 555																	

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District Northwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Harrison	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.						Engineering:	86	662	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 110914							Construction:	0	8,342	0	0	0	0
Length: 14.17	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 8,104	State: 900	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 9,090									
County: Harrison	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges						Engineering:	1	9	25	93	0	0
Route: IS 35	A1896.						R/W:	0	0	0	0	0	0
Job No.: 113242							Construction:	0	0	0	1,199	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,192	State: 134	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHFP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,327									
County: Harrison	Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves						Engineering:	6	5	35	93	0	0
Route: RT A	bridge A2516.						R/W:	0	0	0	0	0	0
Job No.: 1S3215							Construction:	0	0	0	1,199	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,065	State: 267	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,338									
County: Harrison	Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton.						Engineering:	3	15	25	0	0	0
Route: RT EE	Project involves bridge R0075.						R/W:	0	0	0	0	0	0
Job No.: 1S3253							Construction:	0	0	347	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 310	State: 77	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1P3106	Future Cost: 0		Estimate Total: 390									
County: Harrison	Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project						Engineering:	34	51	126	0	0	0
Route: RT P	involves bridge P0576.						R/W:	0	5	0	0	0	0
Job No.: 1S3158							Construction:	0	0	1,051	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 987	State: 246	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,267									

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District Northwest

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Harrison</b> Route: <b>RT V</b> Job No.: <b>1S3122</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>685</b>	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.					Engineering: <b>20</b>	<b>10</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction: <b>0</b>	<b>0</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>MO 111</b> Job No.: <b>1S3342</b> Length: <b>6.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>165</b>	Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.					Engineering: <b>5</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction: <b>0</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>MO 111</b> Job No.: <b>1S3343</b> Length: <b>6.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,912</b>	Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.					Engineering: <b>54</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W: <b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction: <b>0</b>	<b>1,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>MO 111</b> Job No.: <b>1S3344</b> Length: <b>10.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>1S3380, 1S3374, 1S3376</b> Future Cost: <b>0</b> Estimate Total: <b>902</b>	Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake and on SP 111 from Rte. 111 to Rte. 59 in Craig. Potential ER project.					Engineering: <b>10</b>	<b>3</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction: <b>0</b>	<b>0</b>	<b>831</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>MO 111</b> Job No.: <b>1S3374</b> Length: <b>8.30</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: <b>1S3380, 1S3376, 1S3344</b> Future Cost: <b>0</b> Estimate Total: <b>1,493</b>	Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.					Engineering: <b>0</b>	<b>30</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction: <b>0</b>	<b>0</b>	<b>1,353</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Holt</b>	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Potential ER project.											Engineering:	0	5	22	0	0	0
Route: <b>MO 111</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1S3380</b>												Construction:	0	0	258	0	0	0
Length: <b>1.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>228</b>	State: <b>57</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With: 1S3374, 1S3376, 1S3344</b>	Future Cost: <b>0</b>	Estimate Total: <b>285</b>																
County: <b>Holt</b>	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.											Engineering:	3	10	23	0	0	0
Route: <b>US 159</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3254</b>												Construction:	0	0	309	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>274</b>	State: <b>68</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 1S3251</b>	Future Cost: <b>0</b>	Estimate Total: <b>345</b>																
County: <b>Holt</b>	Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108.											Engineering:	387	136	0	0	0	0
Route: <b>US 159</b>												R/W:	5	0	0	0	0	0
Job No.: <b>1P3312</b>												Construction:	0	1,765	0	0	0	0
Length: <b>0.04</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,521</b>	State: <b>380</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,293</b>																
County: <b>Holt</b>	Urgent roadway repair due to flooding from the Missouri River to Rte. 111 near Big Lake. Potential ER project.											Engineering:	0	30	89	0	0	0
Route: <b>US 159</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3379</b>												Construction:	0	0	1,030	0	0	0
Length: <b>4.40</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>919</b>	State: <b>230</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,149</b>																
County: <b>Holt</b>	Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.											Engineering:	15	10	86	0	0	0
Route: <b>IS 29</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1I3020B</b>												Construction:	0	0	1,212	0	0	0
Length: <b>0.03</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>1,177</b>	State: <b>131</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 1S3181, 1I3099B, 1P3023B</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,323</b>																

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Holt</b> Route: <b>IS 29</b> Job No.: <b>113099</b> Length: <b>0.32</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,529</b>	Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.						Engineering: <b>113</b>	<b>256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>3,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>IS 29</b> Job No.: <b>113099B</b> Length: <b>0.32</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>1S3181, 1I3020B, 1P3023B</b> Future Cost: <b>0</b> Estimate Total: <b>723</b>	Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.						Engineering: <b>0</b>	<b>10</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>659</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>IS 29</b> Job No.: <b>113271</b> Length: <b>0.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,024</b>	Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907.						Engineering: <b>5</b>	<b>6</b>	<b>30</b>	<b>143</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,840</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>IS 29</b> Job No.: <b>1P3023B</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>366</b> State: <b>41</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>1S3181, 1I3099B, 1I3020B</b> Future Cost: <b>0</b> Estimate Total: <b>418</b>	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.						Engineering: <b>11</b>	<b>3</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>373</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Holt</b> Route: <b>RT B</b> Job No.: <b>1S3061</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>818</b> State: <b>204</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>1S3136</b> Future Cost: <b>0</b> Estimate Total: <b>1,037</b>	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.						Engineering: <b>15</b>	<b>27</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>921</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-30-2020

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction costs in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Holt</b> Route: <b>RT H</b> Job No.: <b>1S3162</b> Length: <b>0.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> TIP #: Let With: <b>1S3070, 1S3204, 1S3071</b>	Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.			Fed: <b>0</b> State: <b>394</b> Local: <b>0</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>407</b>	Engineering: <b>13</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>33</b> <b>0</b> <b>361</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Holt</b> Route: <b>RT T</b> Job No.: <b>1S3070</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> TIP #: Let With: <b>1S3204, 1S3162, 1S3071</b>	Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.			Fed: <b>0</b> State: <b>349</b> Local: <b>0</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>368</b>	Engineering: <b>19</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>28</b> <b>0</b> <b>321</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Holt</b> Route: <b>RT T</b> Job No.: <b>1S3071</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> TIP #: Let With: <b>1S3070, 1S3204, 1S3162</b>	Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.			Fed: <b>0</b> State: <b>365</b> Local: <b>0</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>384</b>	Engineering: <b>19</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>30</b> <b>0</b> <b>335</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Holt</b> Route: <b>RT T</b> Job No.: <b>1S3347</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 20</b> TIP #: Let With:	Urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.			AC-State: <b>1,856</b> State: <b>464</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,320</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>250</b> <b>20</b> <b>2,050</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Holt</b> Route: <b>RT W</b> Job No.: <b>1S3375</b> Length: <b>0.83</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Summer 20</b> TIP #: Let With: <b>1S3358, 1S3356, 1S3357, 1S3357B, 1S3354, 1S3355</b>	Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.			AC-State: <b>112</b> State: <b>27</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>139</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>0</b> <b>102</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Linn	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.						Engineering:	1	10	49	0	0	0
Route: MO 11							R/W:	0	0	0	0	0	0
Job No.: 1S3245							Construction:	0	0	672	0	0	0
Length: 21.96	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 585	State: 146	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1S3247	Future Cost: 0		Estimate Total: 732										
County: Livingston	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe.						Engineering:	111	230	0	0	0	0
Route: MO 190	Project involves bridge A1376.						R/W:	0	0	0	0	0	0
Job No.: 1S3156							Construction:	0	3,183	0	0	0	0
Length: 0.21	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 3,413	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State											
TIP #: Let With: 1P3114	Future Cost: 0		Estimate Total: 3,524										
County: Livingston	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe.						Engineering:	2	15	27	0	0	0
Route: US 36	Project involves twin bridges A1180.						R/W:	0	0	0	0	0	0
Job No.: 1P3255							Construction:	0	0	353	0	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 315	State: 80	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1P3252	Future Cost: 0		Estimate Total: 397										
County: Livingston	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek.						Engineering:	2	17	106	460	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3277							Construction:	0	0	0	6,275	0	0
Length: 17.34	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,487	State: 1,371	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0		Estimate Total: 6,860										
County: Livingston	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe.						Engineering:	150	282	0	0	0	0
Route: US 65	Project involves bridge A1249.						R/W:	0	0	0	0	0	0
Job No.: 1P3114							Construction:	0	3,872	0	0	0	0
Length: 0.29	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 4,154	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State											
TIP #: Let With: 1S3156	Future Cost: 0		Estimate Total: 4,304										

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District Northwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Livingston</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in</b>					Engineering:	27	106	0	0	0
Route: <b>US 65</b>	<b>Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000</b>					R/W:	0	10	0	0	0
Job No.: <b>1P3287</b>	<b>Statewide Transportation Alternative funds.</b>					Construction:	0	424	0	0	0
Length: <b>6.56</b>	MPO: N					FFOS:	0	347	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>432</b> State: <b>108</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>567</b>										
County: <b>Mercer</b>	<b>Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C.</b>					Engineering:	16	2	5	8	14
Route: <b>US 136</b>						R/W:	0	0	0	0	0
Job No.: <b>1P3225</b>						Construction:	0	0	0	0	1,932
Length: <b>7.40</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,667</b> State: <b>417</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,100</b>										
County: <b>Mercer</b>	<b>Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in</b>					Engineering:	7	2	5	8	14
Route: <b>US 136</b>	<b>Princeton.</b>					R/W:	0	0	0	0	0
Job No.: <b>1P3226</b>						Construction:	0	0	0	0	3,545
Length: <b>11.98</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,036</b> State: <b>759</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,802</b>										
County: <b>Mercer</b>	<b>Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near</b>					Engineering:	6	8	24	0	0
Route: <b>RT BB</b>	<b>Mercer. Project involves bridge N0855.</b>					R/W:	0	0	0	0	0
Job No.: <b>1S3161</b>						Construction:	0	0	297	0	0
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>263</b> State: <b>66</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>1S3163</b> Future Cost: <b>0</b> Estimate Total: <b>335</b>										
County: <b>Mercer</b>	<b>Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah.</b>					Engineering:	2	2	12	29	0
Route: <b>RT D</b>	<b>Project involves bridge N0561.</b>					R/W:	0	0	0	0	0
Job No.: <b>1S3279</b>						Construction:	0	0	0	386	0
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>344</b> State: <b>85</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>431</b>										

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District Northwest

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Mercer	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer.						Engineering:	3	22	40	58	0	0
Route: RT M	Project involves bridge T0087.						R/W:	0	0	6	0	0	0
Job No.: 1S3218							Construction:	0	0	0	657	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 628	State: 155	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 786									
County: Nodaway	Bridge replacement over Mazingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.						Engineering:	7	15	28	52	0	0
Route: US 136							R/W:	0	0	5	0	0	0
Job No.: 1P3107							Construction:	0	0	0	664	0	0
Length: 0.08	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 612	State: 152	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 771									
County: Nodaway	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.						Engineering:	4	34	60	101	0	0
Route: US 136							R/W:	0	0	21	0	0	0
Job No.: 1P3160							Construction:	0	0	0	1,252	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,175	State: 293	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,472									
County: Nodaway	Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.						Engineering:	27	38	218	0	0	0
Route: US 136							R/W:	0	0	0	0	0	0
Job No.: 1P3234							Construction:	0	0	3,047	0	0	0
Length: 8.22	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,642	State: 661	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,330									
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.						Engineering:	120	59	0	0	0	0
Route: MO 46							R/W:	0	5	0	0	0	0
Job No.: 1S0447							Construction:	0	641	0	0	0	0
Length: 0.10	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 564	State: 141	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1S3139, 1S0616, 1S3138	Future Cost: 0		Estimate Total: 825									

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## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville.	Engineering:	92	69	0	0	0	0	0	0	0
Route: MO 46	Project involves bridge S0922.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S0616		Construction:	0	766	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 673 State: 167 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3139, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 932										
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville.	Engineering:	73	52	0	0	0	0	0	0	0
Route: MO 46	Project involves bridge S0919.	R/W:	0	9	0	0	0	0	0	0	0
Job No.: 1S3138		Construction:	0	554	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 492 State: 123 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3139, 1S0616, 1S0447	Future Cost: 0 Estimate Total: 688										
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.	Engineering:	61	60	0	0	0	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S3139		Construction:	0	697	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 610 State: 152 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S0616, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 823										
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.	Engineering:	130	287	0	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3172		Construction:	0	3,604	0	0	0	0	0	0	0
Length: 24.18	MPO: N	FFOS:	0	844	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,113 State: 778 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,021										
County: Nodaway	Pavement resurfacing from Rte. 113 to Rte. 71 in Maryville.	Engineering:	2	18	69	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3221		Construction:	0	0	926	0	0	0	0	0	0
Length: 11.54	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 811 State: 202 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,015										

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore.						Engineering:	10	75	135	132	0	0
Route: MO 46	Project involves bridge S0918.						R/W:	0	0	9	0	0	0
Job No.: 1S3258							Construction:	0	0	0	1,340	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,353 State: 338 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,701												
County: Nodaway	Pavement resurfacing including Rtes. H, V, ZZ. \$996,164 from private developer funds.						Engineering:	0	0	17	81	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 1S3381							Construction:	0	0	0	1,057	0	0
Length: 10.53	MPO: N							FFOS:	0	0	0	996	0
Fund Cat: Taking Care Of System	AC-State: 139 State: 20 Local: 996						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,155												
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.						Engineering:	0	39	0	0	0	0
Route: MO 129							R/W:	0	0	0	0	0	0
Job No.: 1P3168B							Construction:	0	423	0	0	0	0
Length: 19.94	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 369 State: 93 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1P3294	Future Cost: 0 Estimate Total: 462												
County: Putnam	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.						Engineering:	4	79	0	0	0	0
Route: MO 129							R/W:	0	0	0	0	0	0
Job No.: 1S3227							Construction:	0	840	0	0	0	0
Length: 11.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735 State: 184 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 923												
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.						Engineering:	1	2	2	2	2	13
Route: MO 5							R/W:	0	0	0	0	0	0
Job No.: 1P3246							Construction:	0	0	0	0	0	189
Length: 8.44	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 40 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 211												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Putnam	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.	Engineering:	6	7	21	0	0	0	0	0	0
Route: RT Y		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3163		Construction:	0	0	260	0	0	0	0	0	0
Length: 0.01	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 231 State: 57 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3161	Future Cost: 0 Estimate Total: 294										
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.	Engineering:	2	2	10	31	0	0	0	0	0
Route: RT YY		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3278		Construction:	0	0	0	407	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 361 State: 89 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 452										
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternative funds.	Engineering:	34	103	109	0	0	0	0	0	0
Route: MO 129		R/W:	0	43	0	0	0	0	0	0	0
Job No.: 1P3168		Construction:	0	0	621	0	0	0	0	0	0
Length: 1.19	MPO: N	FFOS:	0	0	135	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 701 State: 175 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 910										
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.	Engineering:	1	7	21	0	0	0	0	0	0
Route: MO 129		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3247		Construction:	0	0	279	0	0	0	0	0	0
Length: 11.36	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 246 State: 61 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: 1S3245	Future Cost: 0 Estimate Total: 308										
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternative funds.	Engineering:	205	175	0	0	0	0	0	0	0
Route: MO 6		R/W:	10	0	0	0	0	0	0	0	0
Job No.: 1P3239		Construction:	0	1,457	0	0	0	0	0	0	0
Length: 0.51	MPO: N	FFOS:	0	1,027	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,306 State: 326 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With: 1S3243	Future Cost: 0 Estimate Total: 1,847										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.										Engineering:	5	11	0	0	0	0
Route: MO 6											R/W:	0	0	0	0	0	0
Job No.: 1P3294											Construction:	0	90	0	0	0	0
Length: 4.14	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 81	State: 20	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP															
TIP #: Let With: 1P3168B	Future Cost: 0		Estimate Total: 106														
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$344,000 Statewide Transportation Alternative funds.										Engineering:	180	118	0	0	0	0
Route: RT D											R/W:	10	0	0	0	0	0
Job No.: 1S3243											Construction:	0	997	0	0	0	0
Length: 0.69	MPO: N									FFOS:	0	344	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 892	State: 223	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #: Let With: 1P3239	Future Cost: 0		Estimate Total: 1,305														
County: Sullivan	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City. Potential ER project.										Engineering:	0	38	0	0	0	0
Route: RT N											R/W:	0	0	0	0	0	0
Job No.: 1S3350											Construction:	0	259	0	0	0	0
Length: 0.02	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 237	State: 60	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0		Estimate Total: 297														
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.										Engineering:	70	135	0	0	0	0
Route: RT PP											R/W:	0	5	0	0	0	0
Job No.: 1S3140											Construction:	0	1,436	0	0	0	0
Length: 0.12	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,261	State: 315	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,646														
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.										Engineering:	0	1	40	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 1P3126											Construction:	0	0	515	0	0	0
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 445	State: 111	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: HE-2018-01	Let With:	Future Cost: 0		Estimate Total: 556													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.											Engineering:	5	40	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3244												Construction:	0	500	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 432	State: 108	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: HE-2019-01	Let With:	Future Cost: 0		Estimate Total: 545														
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Northwest District. \$823,000 Statewide Transportation Alternative funds.											Engineering:	35	75	80	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3288												Construction:	0	0	2,215	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	823	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,896	State: 474	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: HE-2019-01	Let With:	Future Cost: 0		Estimate Total: 2,405														
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3313												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 11	State: 1	Local: 0						Payments:	0	10	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: HE-2019-01	Let With:	Future Cost: 0		Estimate Total: 12														
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	1	2	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3314												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 12	State: 1	Local: 0						Payments:	0	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: HE-2019-01	Let With:	Future Cost: 0		Estimate Total: 13														
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3315												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 13	State: 1	Local: 0						Payments:	0	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: HE-2019-01	Let With:	Future Cost: 0		Estimate Total: 14														

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	Safety improvements at various locations in the Northwest District. \$493,000 Open												Engineering:	0	2	50	123	0	0
Route: <b>Various</b>	Container Funds												R/W:	0	0	0	0	0	0
Job No.: <b>1P3316</b>													Construction:	0	0	0	1,510	0	0
Length: <b>0.00</b>	MPO: N												FFOS:	0	0	0	493	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,517</b> State: <b>168</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,685</b>																		
County: <b>Various</b>	Curve safety improvements at various locations in the Northwest District.												Engineering:	0	2	3	13	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>1P3333</b>													Construction:	0	0	0	127	0	0
Length: <b>0.00</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>130</b> State: <b>15</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>145</b>																		
County: <b>Various</b>	Curve safety improvements at various locations in the Northwest District.												Engineering:	0	3	22	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>1P3334</b>													Construction:	0	0	222	0	0	0
Length: <b>0.00</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>222</b> State: <b>25</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>247</b>																		
County: <b>Various</b>	Upgrade pedestrian facilities to comply with ADA transition plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternative funds.												Engineering:	0	41	247	318	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>1S3311</b>													Construction:	0	0	0	2,921	0	0
Length: <b>0.00</b>	MPO: N												FFOS:	0	0	0	893	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,822</b> State: <b>705</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,527</b>																		
County: <b>Various</b>	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.												Engineering:	0	0	0	0	0	0
Route: <b>Various</b>													R/W:	169	0	0	0	0	0
Job No.: <b>5B08000</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y												FFOS:	169	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>44,865</b> Local: <b>0</b>												Payments:	71,604	8,973	8,973	8,973	8,973	8,973
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>																		
TIP #: <b>BR-33</b>	Let With: <b></b> Future Cost: <b>75,001 - 100,000</b> Estimate Total: <b>116,638</b>																		

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Worth</b>	Pavement resurfacing from Iowa State line to Rte. 136 near Albany.									Engineering:	0	2	19	52	272	0
Route: <b>US 169</b>										R/W:	0	0	0	0	0	0
Job No.: <b>1P3304</b>										Construction:	0	0	0	0	3,825	0
Length: <b>23.24</b>	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,337</b> State: <b>833</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>4,170</b>															
County: <b>Worth</b>	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.									Engineering:	122	222	0	0	0	0
Route: <b>RT YY</b>										R/W:	6	0	0	0	0	0
Job No.: <b>1S3134</b>										Construction:	0	1,589	0	0	0	0
Length: <b>0.14</b>	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>1,811</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>															
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,939</b>															

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	3,087	3,111	7,397	0	0
Total R/W:	230	156	77	0	0	0
Total Construction:	0	101,793	80,008	62,423	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	110,932	89,425	71,406	15,655	19,233
Total Engineering:	5,277	11,088	7,787	5,272	550	681
<b>Grand Total:</b>	<b>77,111</b>	<b>122,020</b>	<b>97,212</b>	<b>76,678</b>	<b>16,205</b>	<b>19,914</b>

  

	2020	2021	2022	2023	2024
State	46,489	31,843	18,724	10,419	11,161
AC-State	15,319	12,766	16,532	3,323	5,740
Local	0	1,000	5,496	0	0
Sub-total State	61,808	45,609	40,752	13,742	16,901

  

Federal					
Sub-total Federal	60,212	51,603	35,926	2,463	3,013
<b>Grand Total</b>	<b>122,020</b>	<b>97,212</b>	<b>76,678</b>	<b>16,205</b>	<b>19,914</b>

Project Count: 172

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 1

District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	3,087	3,111	7,397	0	0
Total R/W:	230	156	77	0	0	0
Total Construction:	0	101,793	80,008	62,423	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	110,932	89,425	71,406	15,655	19,233
Total Engineering:	5,277	11,088	7,787	5,272	550	681
<b>Grand Total:</b>	<b>77,111</b>	<b>122,020</b>	<b>97,212</b>	<b>76,678</b>	<b>16,205</b>	<b>19,914</b>

  

	2020	2021	2022	2023	2024
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Project Count: 172

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Jun-30-2020

Section 4 - 1

District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Adair</b>	<b>Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.</b>												Engineering:	11	22	102	0	0	0
Route: <b>MO 11</b>													R/W:	0	7	0	0	0	0
Job No.: <b>2S0413</b>													Construction:	0	0	493	0	0	0
Length: <b>0.05</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>499</b> State: <b>125</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With: 2S0416</b>	Future Cost: <b>0</b> Estimate Total: <b>635</b>																		
County: <b>Adair</b>	<b>Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.</b>												Engineering:	0	1	5	17	40	161
Route: <b>MO 11</b>													R/W:	0	0	0	2	0	0
Job No.: <b>2S3256</b>													Construction:	0	0	0	0	0	1,084
Length: <b>0.08</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,049</b> State: <b>261</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,310</b>																		
County: <b>Adair</b>	<b>Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.</b>												Engineering:	11	28	113	0	0	0
Route: <b>MO 149</b>													R/W:	0	2	0	0	0	0
Job No.: <b>2S0416</b>													Construction:	0	0	628	0	0	0
Length: <b>0.06</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>617</b> State: <b>154</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With: 2S0413</b>	Future Cost: <b>0</b> Estimate Total: <b>782</b>																		
County: <b>Adair</b>	<b>Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy.</b>												Engineering:	1	15	0	0	0	0
Route: <b>MO 3</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3288</b>													Construction:	0	195	0	0	0	0
Length: <b>8.81</b>	MPO: <b>N</b>	AC-State: <b>168</b> State: <b>42</b> Local: <b>0</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Preventive Maint</b>	Let With: <b>2S3343, 2P3246, 2S3299, 2S3298, 2P3292</b> Future Cost: <b>0</b> Estimate Total: <b>211</b>																		
County: <b>Adair</b>	<b>Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.</b>												Engineering:	7	2	15	27	50	273
Route: <b>MO 6</b>													R/W:	0	0	0	2	0	0
Job No.: <b>2P2193</b>													Construction:	0	0	0	0	0	2,420
Length: <b>0.17</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,232</b> State: <b>557</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,796</b>																		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 1

District Northeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: <b>Adair</b> Route: <b>MO 6</b> Job No.: <b>2P3246</b>  Length: <b>20.87</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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Jun-30-2020

Section 4 - 2

District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: <b>Adair</b>	<b>Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville.</b>										Engineering:	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>RT H</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>2S3298</b>											Construction:	<b>0</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>2.30</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>54</b> State: <b>13</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With: 2S3343, 2P3246, 2S3299, 2P3292, 2S3288</b>	Future Cost: <b>0</b> Estimate Total: <b>68</b>																	
County: <b>Adair</b>	<b>Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville.</b>										Engineering:	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>RT P</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>2S3343</b>											Construction:	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>1.56</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>36</b> State: <b>9</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With: 2P3246, 2S3299, 2S3298, 2P3292, 2S3288</b>	Future Cost: <b>0</b> Estimate Total: <b>45</b>																	
County: <b>Audrain</b>	<b>Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.</b>										Engineering:	<b>6</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 19</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>2P3153</b>											Construction:	<b>0</b>	<b>1,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>8.47</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,700</b> State: <b>425</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With: 2P3156</b>	Future Cost: <b>0</b> Estimate Total: <b>2,131</b>																	
County: <b>Audrain</b>	<b>Pavement resurfacing and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$559,000 Open Container funds.</b>										Engineering:	<b>6</b>	<b>4</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 22</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>2P3095</b>											Construction:	<b>0</b>	<b>0</b>	<b>2,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>17.66</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>559</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,096</b> State: <b>525</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,627</b>																	
County: <b>Audrain</b>	<b>Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$1,389,000 Open Container funds.</b>										Engineering:	<b>50</b>	<b>50</b>	<b>70</b>	<b>241</b>	<b>0</b>	<b>0</b>	
Route: <b>US 54</b>											R/W:	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>2P3156</b>											Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,489</b>	<b>0</b>	<b>0</b>	
Length: <b>1.90</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,389</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>2,745</b> State: <b>305</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b>Let With: 2P3153</b>	Future Cost: <b>0</b> Estimate Total: <b>3,100</b>																	

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Jun-30-2020

Section 4 - 3

District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Audrain</b> Route: <b>US 54</b> Job No.: <b>2P3247</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3071</b> Future Cost: <b>0</b> Estimate Total: <b>762</b>	Engineering:	1	20	111	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	630	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Audrain</b> Route: <b>US 54</b> Job No.: <b>2P3258</b> Length: <b>11.89</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3336, 2S3265</b> Future Cost: <b>0</b> Estimate Total: <b>2,430</b>	Engineering:	2	2	2	175	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	2,249	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Audrain</b> Route: <b>RT J</b> Job No.: <b>2S3071</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2P3247</b> Future Cost: <b>0</b> Estimate Total: <b>726</b>	Engineering:	20	6	114	0	0	0										
	R/W:	0	1	0	0	0	0										
	Construction:	0	0	585	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Audrain</b> Route: <b>RT K</b> Job No.: <b>2S3314</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>935</b>	Engineering:	0	1	1	11	40	102										
	R/W:	0	0	0	2	0	0										
	Construction:	0	0	0	0	0	778										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Audrain</b> Route: <b>RT KK</b> Job No.: <b>2S3289</b> Length: <b>4.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2P3202, 2P3345, 2S3297</b> Future Cost: <b>0</b> Estimate Total: <b>114</b>	Engineering:	1	9	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	104	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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Section 4 - 4

District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Knox</b> Route: <b>MO 11</b> Job No.: <b>2S3299</b> Length: <b>43.53</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2S3343, 2P3246, 2S3298, 2P3292, 2S3288</b> Future Cost: <b>0</b> Estimate Total: <b>1,149</b>	Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County (two disconnected sections).						Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>81</b> <b>0</b> <b>1,066</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Knox</b> Route: <b>MO 15</b> Job No.: <b>2P3103</b> Length: <b>32.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2S3363</b>	Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.						Engineering: <b>16</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>4</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>247</b> <b>0</b> <b>3,351</b> <b>223</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Knox</b> Route: <b>MO 6</b> Job No.: <b>2P3277</b> Length: <b>40.94</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3332</b>	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.						Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>84</b> <b>0</b> <b>1,218</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Knox</b> Route: <b>RT P</b> Job No.: <b>2S3363</b> Length: <b>0.79</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Future</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2P3103</b>	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>28</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Lewis</b> Route: <b>MO 16</b> Job No.: <b>2S3188</b> Length: <b>15.62</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2S3291, 2S3290</b>	Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).						Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>38</b> <b>0</b> <b>454</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Lewis</b> Route: <b>US 61</b> Job No.: <b>2P3364</b> Length: <b>1.11</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>72</b> State: <b>3</b> Local: <b>50</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>125</b>	Engineering:	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	Construction:	<b>0</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	FFOS:	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
County: <b>Lewis</b> Route: <b>RT B</b> Job No.: <b>2S3300</b> Length: <b>12.40</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,133</b> State: <b>281</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2S3347</b> Future Cost: <b>0</b> Estimate Total: <b>1,416</b>	Engineering:	<b>2</b>	<b>83</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	R/W:	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	Construction:	<b>0</b>	<b>0</b>	<b>1,227</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
County: <b>Lewis</b> Route: <b>RT B</b> Job No.: <b>2S3347</b> Length: <b>2.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2S3300</b> Future Cost: <b>0</b> Estimate Total: <b>451</b>	Engineering:	<b>0</b>	<b>85</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	R/W:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	Construction:	<b>0</b>	<b>0</b>	<b>315</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
County: <b>Lewis</b> Route: <b>RT C</b> Job No.: <b>2S3148</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>678</b> State: <b>169</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>3S2202</b> Future Cost: <b>0</b> Estimate Total: <b>863</b>	Engineering:	<b>16</b>	<b>22</b>	<b>129</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	Construction:	<b>0</b>	<b>0</b>	<b>694</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
County: <b>Lewis</b> Route: <b>RT C</b> Job No.: <b>2S3291</b> Length: <b>14.38</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>378</b> State: <b>94</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2S3188, 2S3290</b> Future Cost: <b>0</b> Estimate Total: <b>473</b>	Engineering:	<b>1</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	R/W:	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	Construction:	<b>0</b>	<b>430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Lewis</b>	<b>Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle.</b>											Engineering:	1	18	0	0	0	0
Route: <b>RT K</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2S3290</b>												Construction:	0	224	0	0	0	0
Length: <b>8.18</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>193</b>	State: <b>49</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With: 2S3291, 2S3188</b>	Future Cost: <b>0</b>	Estimate Total: <b>243</b>																
County: <b>Lewis</b>	<b>Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.</b>											Engineering:	47	32	167	0	0	0
Route: <b>RT K</b>												R/W:	0	9	0	0	0	0
Job No.: <b>3S2202</b>												Construction:	0	0	1,155	0	0	0
Length: <b>0.05</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,090</b>	State: <b>273</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 2S3148</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,410</b>																
County: <b>Lincoln</b>	<b>Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.</b>											Engineering:	0	1	2	10	72	0
Route: <b>MO 47</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2P3304</b>												Construction:	0	0	0	0	1,072	0
Length: <b>10.45</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>927</b>	State: <b>230</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With: 2S3239, 2P3216, 2S3208, 2S3240</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,157</b>																
County: <b>Lincoln</b>	<b>Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.</b>											Engineering:	2	10	516	0	0	0
Route: <b>US 61</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2P3259</b>												Construction:	0	0	7,329	0	0	0
Length: <b>25.71</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,283</b>	State: <b>1,572</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 2P3241</b>	Future Cost: <b>0</b>	Estimate Total: <b>7,857</b>																
County: <b>Lincoln</b>	<b>Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.</b>											Engineering:	35	163	0	0	0	0
Route: <b>MO 79</b>												R/W:	0	2	0	0	0	0
Job No.: <b>2P3085</b>												Construction:	0	803	0	0	0	0
Length: <b>0.07</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>968</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,003</b>																

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District Northeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.											Engineering:	2	1	37	0	0	0
Route: MO 79												R/W:	0	0	0	0	0	0
Job No.: 2P3201												Construction:	0	0	507	0	0	0
Length: 16.94	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 436 State: 109 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 2S3238, 2S3308, 2S3189, 2S3303	Future Cost: 0 Estimate Total: 547																	
County: Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.											Engineering:	6	3	40	0	0	0
Route: MO 79												R/W:	0	0	0	0	0	0
Job No.: 2P3241												Construction:	0	0	517	0	0	0
Length: 3.42	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 448 State: 112 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 2P3259	Future Cost: 0 Estimate Total: 566																	
County: Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.											Engineering:	6	1	2	65	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 2S3239												Construction:	0	0	0	912	0	0
Length: 12.97	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 785 State: 195 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 2P3216, 2S3208, 2S3240, 2P3304	Future Cost: 0 Estimate Total: 986																	
County: Lincoln	Pavement improvements from Rte. 61 to Rte. 79 at Elsberry.											Engineering:	0	2	113	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 2S3303												Construction:	0	0	1,403	0	0	0
Length: 10.59	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,214 State: 304 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3189	Future Cost: 0 Estimate Total: 1,518																	
County: Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964.											Engineering:	0	31	142	0	0	0
Route: RT CC												R/W:	0	2	0	0	0	0
Job No.: 2S3330												Construction:	0	0	751	0	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 742 State: 184 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 2S3005	Future Cost: 0 Estimate Total: 926																	

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex.						Engineering:	0	1	22	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 2S3308							Construction:	0	0	303	0	0	0
Length: 10.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261	State: 65	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3238, 2P3201, 2S3189, 2S3303	Future Cost: 0	Estimate Total: 326											
County: Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.						Engineering:	2	1	10	0	0	0
Route: RT EE							R/W:	0	0	0	0	0	0
Job No.: 2S3189							Construction:	0	0	133	0	0	0
Length: 5.26	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 115	State: 29	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3303	Future Cost: 0	Estimate Total: 146											
County: Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.						Engineering:	8	52	91	0	0	0
Route: RT M							R/W:	0	2	0	0	0	0
Job No.: 2S3005							Construction:	0	0	603	0	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 599	State: 149	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2S3330	Future Cost: 0	Estimate Total: 756											
County: Lincoln	Right of way acquisition for bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.						Engineering:	0	16	2	0	0	0
Route: CST SECOND ST							R/W:	0	2	0	0	0	0
Job No.: 2S3359							Construction:	0	0	0	0	0	0
Length: 0.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 17	State: 3	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Future	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 1 - 300	Estimate Total: 20											
County: Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.						Engineering:	6	1	1	42	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 2S3240							Construction:	0	0	0	625	0	0
Length: 8.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 536	State: 133	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3239, 2P3216, 2S3208, 2P3304	Future Cost: 0	Estimate Total: 675											

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District Northeast

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels.										Engineering:	6	1	39	0	0	0
Route: RT W											R/W:	0	0	0	0	0	0
Job No.: 2S3238											Construction:	0	0	536	0	0	0
Length: 7.85	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 461 State: 115 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: Let With: 2P3201, 2S3308, 2S3189, 2S3303	Future Cost: 0 Estimate Total: 582																
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.										Engineering:	25	49	0	0	0	0
Route: MO 149											R/W:	10	0	0	0	0	0
Job No.: 2S3223											Construction:	0	295	0	0	0	0
Length: 0.70	MPO: N									FFOS:	0	236	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 275 State: 69 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #: Let With: 2S3172	Future Cost: 0 Estimate Total: 379																
County: Macon	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).										Engineering:	2	253	0	0	0	0
Route: US 36											R/W:	0	0	0	0	0	0
Job No.: 2P3280											Construction:	0	3,209	0	0	0	0
Length: 15.28	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,769 State: 693 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,464																
County: Macon	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 1.1 miles north of Rte. 36 to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide Transportation Alternatives funds.										Engineering:	118	65	259	0	0	0
Route: US 63											R/W:	0	25	0	0	0	0
Job No.: 2P2216											Construction:	0	0	3,140	0	0	0
Length: 5.42	MPO: N									FFOS:	0	0	784	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,791 State: 698 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With: 2S3339	Future Cost: 0 Estimate Total: 3,607																
County: Macon	Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.										Engineering:	123	73	0	0	0	0
Route: RT C											R/W:	25	0	0	0	0	0
Job No.: 2S3172											Construction:	0	713	0	0	0	0
Length: 0.32	MPO: N									FFOS:	20	225	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 628 State: 158 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #: Let With: 2S3223	Future Cost: 0 Estimate Total: 934																

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: <b>Macon</b>	Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.						Engineering:	2	1	46	0	0	0	
Route: <b>RT C</b>							R/W:	0	0	0	0	0		
Job No.: <b>2S3206</b>							Construction:	0	0	607	0	0	0	
Length: <b>24.00</b>							MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							AC-State: <b>524</b>	State: <b>130</b>	Local: <b>0</b>	Payments:	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>												
TIP #:	Let With: <b>2P3254, 2S3255, 2S3207, 2S3350</b>						Future Cost: <b>0</b>	Estimate Total: <b>656</b>						
County: <b>Macon</b>	Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project involves bridge K0516.						Engineering:	55	208	0	0	0	0	
Route: <b>RT D</b>							R/W:	0	2	0	0	0	0	
Job No.: <b>2S2168</b>							Construction:	0	1,456	0	0	0	0	
Length: <b>0.20</b>							MPO: <b>N</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>							AC-State: <b>1,333</b>	State: <b>333</b>	Local: <b>0</b>	Payments:	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Stbg</b>												
TIP #:	Let With: <b>2S3198</b>						Future Cost: <b>0</b>	Estimate Total: <b>1,721</b>						
County: <b>Macon</b>	Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.						Engineering:	6	135	0	0	0	0	
Route: <b>RT DD</b>							R/W:	2	0	0	0	0	0	
Job No.: <b>2S3198</b>							Construction:	0	565	0	0	0	0	
Length: <b>0.06</b>							MPO: <b>N</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>							AC-State: <b>560</b>	State: <b>140</b>	Local: <b>0</b>	Payments:	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>												
TIP #:	Let With: <b>2S2168</b>						Future Cost: <b>0</b>	Estimate Total: <b>708</b>						
County: <b>Macon</b>	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048.						Engineering:	2	10	0	0	0	0	
Route: <b>RT DD</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>2S3232</b>							Construction:	0	110	0	0	0	0	
Length: <b>0.02</b>							MPO: <b>N</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>							AC-State: <b>96</b>	State: <b>24</b>	Local: <b>0</b>	Payments:	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>												
TIP #:	Let With: <b>2S3234, 2S3235, 2S3233</b>						Future Cost: <b>0</b>	Estimate Total: <b>122</b>						
County: <b>Macon</b>	Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview. Project involves bridge X0122.						Engineering:	2	6	0	0	0	0	
Route: <b>RT J</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>2S3235</b>							Construction:	0	57	0	0	0	0	
Length: <b>0.02</b>							MPO: <b>N</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>							Fed: <b>51</b>	State: <b>12</b>	Local: <b>0</b>	Payments:	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>												
TIP #:	Let With: <b>2S3232, 2S3234, 2S3233</b>						Future Cost: <b>0</b>	Estimate Total: <b>65</b>						

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District Northeast

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Macon</b> Route: <b>RT M</b> Job No.: <b>2S3221</b> Length: <b>0.56</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Fall 20</b> TIP #: Let With: <b>2P3224, 2P3222</b>	Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.  AC-State: <b>232</b> State: <b>59</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>341</b>					Engineering: <b>45</b> R/W: <b>5</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>27</b> <b>0</b> <b>263</b> <b>204</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Macon</b> Route: <b>RT M</b> Job No.: <b>2S3234</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 20</b> TIP #: Let With: <b>2S3232, 2S3235, 2S3233</b>	Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta. Project involves bridge L0628.  Fed: <b>130</b> State: <b>33</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>165</b>					Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>14</b> <b>0</b> <b>149</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Macon</b> Route: <b>RT O</b> Job No.: <b>2S3155</b> Length: <b>0.34</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> TIP #: Let With: <b>2P3176, 2P3175</b>	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 private developer funds.  AC-State: <b>233</b> State: <b>10</b> Local: <b>125</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>373</b>					Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>0</b> <b>318</b> <b>125</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Marion</b> Route: <b>MO 168</b> Job No.: <b>2S3294</b> Length: <b>6.68</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 20</b> TIP #: Let With: <b>2S3293</b>	Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. \$28,000 District Operation funds.  AC-State: <b>428</b> State: <b>108</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>537</b>					Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>51</b> <b>0</b> <b>485</b> <b>28</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Marion</b> Route: <b>US 24</b> Job No.: <b>2P3003</b> Length: <b>0.46</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> TIP #: Let With:	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.  Fed: <b>41</b> State: <b>10</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>54</b>					Engineering: <b>3</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>50</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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District Northeast

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Marion</b> Route: <b>US 24</b> Job No.: <b>2P3162</b> Length: <b>0.46</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>32</b>	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.						Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>US 24</b> Job No.: <b>2P3168</b> Length: <b>4.22</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>2P3130, 2P3173</b> Future Cost: <b>0</b> Estimate Total: <b>1,996</b>	Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.						Engineering: <b>10</b>	<b>159</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>US 24</b> Job No.: <b>2P3173</b> Length: <b>0.77</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With: <b>2P3130, 2P3168</b> Future Cost: <b>0</b> Estimate Total: <b>623</b>	Modify intersection configuration and add right turn lane at Rte. F near Palmyra. \$501,000 Open Container funds.						Engineering: <b>40</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>US 24</b> Job No.: <b>2P3281</b> Length: <b>4.16</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,174</b>	Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).						Engineering: <b>2</b>	<b>2</b>	<b>159</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>2,011</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Marion</b> Route: <b>US 61</b> Job No.: <b>2P3130</b> Length: <b>5.73</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>2P3173, 2P3168</b> Future Cost: <b>0</b> Estimate Total: <b>3,913</b>	Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.						Engineering: <b>9</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>3,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 13

District Northeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion	Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves twin bridges A3152.	Engineering:	12	106	0	0	0	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3182		Construction:	0	899	0	0	0	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,005 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State										
TIP #: Let With: 2P3342	Future Cost: 0 Estimate Total: 1,017										
County: Marion	Pavement improvements from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.	Engineering:	0	2	7	0	0	0	0	0	0
Route: BU 61		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3305		Construction:	0	0	79	0	0	0	0	0	0
Length: 2.78	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 71 State: 17 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3204, 2S3205, 2S3306, 2S3209, 2S3348, 2S3302, 2S3349, 2S3229, 2S3331	Future Cost: 0 Estimate Total: 88										
County: Marion	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$565,000 District Operations funds.	Engineering:	4	2	50	0	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3229		Construction:	0	0	526	0	0	0	0	0	0
Length: 8.52	MPO: N	FFOS:	0	0	511	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 463 State: 115 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3204, 2S3205, 2S3306, 2S3209, 2S3305, 2S3348, 2S3302, 2S3349, 2S3331	Future Cost: 0 Estimate Total: 582										
County: Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.	Engineering:	0	2	62	0	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3344		Construction:	0	0	552	0	0	0	0	0	0
Length: 0.35	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 494 State: 122 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3360, 2P3260	Future Cost: 0 Estimate Total: 616										
County: Marion	Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra.	Engineering:	0	1	19	0	0	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3331		Construction:	0	0	256	0	0	0	0	0	0
Length: 9.82	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 54 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3204, 2S3205, 2S3306, 2S3209, 2S3305, 2S3348, 2S3302, 2S3229, 2S3349	Future Cost: 0 Estimate Total: 276										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Marion	Pavement improvements from Rte. 36 to Rte. 19 at Center.											Engineering:	0	2	134	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 2S3302												Construction:	0	0	1,808	0	0	0
Length: 13.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,555 State: 389 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: 2S3204, 2S3205, 2S3306, 2S3305, 2S3209, 2S3348, 2S3349, 2S3229, 2S3331	Let With:	Future Cost: 0 Estimate Total: 1,944																
County: Marion	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road.											Engineering:	1	1	85	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 2S3296												Construction:	0	0	1,131	0	0	0
Length: 7.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 974 State: 243 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: 2S3294	Let With:	Future Cost: 0 Estimate Total: 1,218																
County: Marion	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. \$28,000 District Operation funds.											Engineering:	1	43	0	0	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 2S3293												Construction:	0	471	0	0	0	0
Length: 6.63	MPO: N											FFOS:	0	28	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 412 State: 102 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #: 2S3294	Let With:	Future Cost: 0 Estimate Total: 515																
County: Marion	Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3149.											Engineering:	0	73	0	0	0	0
Route: RP US61S TO US24E												R/W:	0	0	0	0	0	0
Job No.: 2P3342												Construction:	0	779	0	0	0	0
Length: 0.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 681 State: 171 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP																
TIP #: 2P3182	Let With:	Future Cost: 0 Estimate Total: 852																
County: Marion	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.											Engineering:	2	1	7	0	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 2S3209												Construction:	0	0	84	0	0	0
Length: 3.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 74 State: 18 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: 2S3204, 2S3205, 2S3306, 2S3305, 2S3348, 2S3302, 2S3349, 2S3229, 2S3331	Let With:	Future Cost: 0 Estimate Total: 94																

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Jun-30-2020

Section 4 - 15

District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Monroe</b> Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Route: <b>MO 15</b> Audrain County. Job No.: <b>2P3202</b> Length: <b>18.45</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>520</b> State: <b>129</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2P3345, 2S3289, 2S3297</b> Future Cost: <b>0</b> Estimate Total: <b>652</b>							Engineering:	<b>3</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Monroe</b> Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris. Route: <b>MO 15</b> Job No.: <b>2P3345</b> Length: <b>6.11</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>897</b> State: <b>224</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2P3202, 2S3289, 2S3297</b> Future Cost: <b>0</b> Estimate Total: <b>1,121</b>							Engineering:	<b>0</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>1,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Monroe</b> Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected Route: <b>MO 154</b> sections). Job No.: <b>2S3184</b> Length: <b>13.19</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,002</b> State: <b>751</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2S3210</b> Future Cost: <b>0</b> Estimate Total: <b>3,803</b>							Engineering:	<b>50</b>	<b>244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>3,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Monroe</b> Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls Route: <b>MO 154</b> County. Job No.: <b>2S3210</b> Length: <b>9.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>983</b> State: <b>247</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2S3184</b> Future Cost: <b>0</b> Estimate Total: <b>1,256</b>							Engineering:	<b>26</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>1,133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Monroe</b> Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 Route: <b>US 24</b> interchange at Monroe City in Ralls County. Job No.: <b>2P3144</b> Length: <b>19.11</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,013</b> State: <b>753</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2P3282, 2P3183</b> Future Cost: <b>0</b> Estimate Total: <b>3,775</b>							Engineering:	<b>9</b>	<b>259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>3,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Monroe</b> <b>Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris.</b> Route: <b>US 24</b> <b>Project involves bridge A1694.</b> Job No.: <b>2P3183</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>869</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b> TIP #:      Let With: <b>2P3282, 2P3144</b> Future Cost: <b>0</b> Estimate Total: <b>889</b>										Engineering:	20	156	0	0	0	0
										R/W:	0	2	0	0	0	0
										Construction:	0	711	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: <b>Monroe</b> <b>Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris.</b> Route: <b>US 24</b> Job No.: <b>2P3282</b> Length: <b>20.18</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,085</b> State: <b>772</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>2P3144, 2P3183</b> Future Cost: <b>0</b> Estimate Total: <b>3,859</b>										Engineering:	2	279	0	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	3,578	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: <b>Monroe</b> <b>Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves</b> Route: <b>RT AA</b> <b>bridge P0826.</b> Job No.: <b>2S3317</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>886</b> State: <b>221</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,107</b>										Engineering:	0	1	5	50	128	0
										R/W:	0	0	2	0	0	0
										Construction:	0	0	0	0	921	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: <b>Monroe</b> <b>Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove.</b> Route: <b>RT M</b> <b>Project involves bridge T0382.</b> Job No.: <b>2S3147</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>741</b> State: <b>184</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>941</b>										Engineering:	16	1	7	25	100	0
										R/W:	0	0	2	0	0	0
										Construction:	0	0	0	0	790	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: <b>Monroe</b> <b>Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.</b> Route: <b>RT W</b> Job No.: <b>2S3205</b> Length: <b>4.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>89</b> State: <b>21</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With: <b>2S3204, 2S3306, 2S3305, 2S3209, 2S3348, 2S3302, 2S3349, 2S3229, 2S3331</b> Future Cost: <b>0</b> Estimate Total: <b>112</b>										Engineering:	2	1	8	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	101	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Montgomery</b> Route: <b>MO 161</b> Job No.: <b>3S0623</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,072</b>	Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.						Engineering: <b>28</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>013005J</b> Length: <b>38.59</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> TIP #: Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>273</b>	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: <b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>013007J</b> Length: <b>38.59</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> TIP #: Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>281</b>	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: <b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>213226</b> Length: <b>0.76</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>State</b> Let With: <b>213226B</b> Future Cost: <b>0</b> Estimate Total: <b>6,838</b>	Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389.						Engineering: <b>55</b>	<b>670</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>6,113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>213226B</b> Length: <b>4.10</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b> TIP #: Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHFP</b> Let With: <b>213226</b> Future Cost: <b>0</b> Estimate Total: <b>8,963</b>	Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share. Involves bridge A0970						Engineering: <b>0</b>	<b>176</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>8,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>8,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Northeast

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Montgomery</b>	<b>Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.</b>					Engineering:	2	20	0	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>213263</b>						Construction:	0	250	0	0	0	0
Length: <b>43.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>216</b> State: <b>54</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>272</b>										
County: <b>Montgomery</b>	<b>Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.</b>					Engineering:	0	2	20	846	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>213309</b>						Construction:	0	0	0	12,620	0	0
Length: <b>22.17</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>12,139</b> State: <b>1,349</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>13,488</b>										
County: <b>Montgomery</b>	<b>Pavement improvements from the Callaway County line to 2 miles east of Rte. F near High Hill.</b>					Engineering:	0	2	8	20	654	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>213310</b>						Construction:	0	0	0	0	9,930	0
Length: <b>17.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>9,553</b> State: <b>1,061</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>10,614</b>										
County: <b>Montgomery</b>	<b>Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville. \$46,000 District Operating Budget.</b>					Engineering:	3	130	0	0	0	0
Route: <b>MO 94</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3178</b>						Construction:	0	1,686	0	0	0	0
Length: <b>26.33</b>	MPO: <b>N</b>					FFOS:	0	46	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,453</b> State: <b>363</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,819</b>										
County: <b>Montgomery</b>	<b>Bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.</b>					Engineering:	3	1	21	80	0	0
Route: <b>RT J</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3200</b>						Construction:	0	0	0	466	0	0
Length: <b>0.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>455</b> State: <b>113</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>2S3187, 2S3186</b>	Future Cost: <b>0</b> Estimate Total: <b>571</b>										

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District Northeast

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## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Montgomery</b> Route: <b>RT JJ</b> Job No.: <b>2S3196</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>853</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>857</b>	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		287	0	0	0	0					
County: <b>Montgomery</b> Route: <b>RT N</b> Job No.: <b>2S3186</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>544</b> State: <b>136</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2S3200, 2S3187</b> Future Cost: <b>0</b> Estimate Total: <b>683</b>	Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		1	20	104	0	0					
County: <b>Montgomery</b> Route: <b>RT P</b> Job No.: <b>2S3187</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>742</b> State: <b>184</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3200, 2S3186</b> Future Cost: <b>0</b> Estimate Total: <b>930</b>	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		7	180	0	0	0					
County: <b>Montgomery</b> Route: <b>RT ZZ</b> Job No.: <b>2S3195</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>716</b> State: <b>178</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>896</b>	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		1	1	17	35	95					
County: <b>Pike</b> Route: <b>US 54</b> Job No.: <b>2P3218</b> Length: <b>0.76</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>565</b> State: <b>141</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2P3211, 2P3346</b> Future Cost: <b>0</b> Estimate Total: <b>896</b>	Engineering: 190 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		16	10	54	0	0					

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Pike</b> Route: <b>US 54</b> Job No.: <b>2P3260</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>288</b> State: <b>71</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3344, 2P3360</b> Future Cost: <b>0</b> Estimate Total: <b>361</b>	Engineering:	2	32	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	327	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Pike</b> Route: <b>US 61</b> Job No.: <b>2P3243</b> Length: <b>12.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,145</b> State: <b>785</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2P3278</b> Future Cost: <b>0</b> Estimate Total: <b>3,931</b>	Engineering:	1	1	1	267	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	3,661	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Pike</b> Route: <b>BU 61</b> Job No.: <b>2S3358</b> Length: <b>0.26</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>711</b> State: <b>33</b> Local: <b>599</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,343</b>	Engineering:	0	84	78	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	1,181	0	0	0					
	FFOS:	0	0	1,147	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Pike</b> Route: <b>RT C</b> Job No.: <b>3S2219</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>637</b> State: <b>158</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3120, 2S3177</b> Future Cost: <b>0</b> Estimate Total: <b>816</b>	Engineering:	21	146	0	0	0	0					
	R/W:	0	2	0	0	0	0					
	Construction:	0	647	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Pike</b> Route: <b>RT U</b> Job No.: <b>2S3120</b> Length: <b>0.09</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>416</b> State: <b>103</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>3S2219, 2S3177</b> Future Cost: <b>0</b> Estimate Total: <b>569</b>	Engineering:	50	91	0	0	0	0					
	R/W:	0	2	0	0	0	0					
	Construction:	0	426	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Pike</b> Route: <b>RT U</b> Job No.: <b>2S3177</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>668</b> State: <b>165</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>Let With: 3S2219, 2S3120</b> Future Cost: <b>0</b> Estimate Total: <b>853</b>	Engineering:	20	149	0	0	0	0									
	R/W:	0	2	0	0	0	0									
	Construction:	0	682	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Ralls</b> Route: <b>MO 19</b> Job No.: <b>2P3278</b> Length: <b>27.01</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,927</b> State: <b>981</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>Let With: 2P3243</b> Future Cost: <b>0</b> Estimate Total: <b>4,910</b>	Engineering:	2	2	8	323	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	4,575	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Ralls</b> Route: <b>US 61</b> Job No.: <b>2P3137</b> Length: <b>0.09</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,071</b> State: <b>267</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>Let With: 2P3138</b> Future Cost: <b>0</b> Estimate Total: <b>1,433</b>	Engineering:	95	16	139	0	0	0									
	R/W:	0	1	0	0	0	0									
	Construction:	0	0	1,182	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Ralls</b> Route: <b>US 61</b> Job No.: <b>2P3138</b> Length: <b>0.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>894</b> State: <b>223</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>Let With: 2P3137</b> Future Cost: <b>0</b> Estimate Total: <b>1,197</b>	Engineering:	80	16	111	0	0	0									
	R/W:	0	1	0	0	0	0									
	Construction:	0	0	989	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Ralls</b> Route: <b>US 61</b> Job No.: <b>2P3171</b> Length: <b>1.56</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Fed: <b>1,715</b> State: <b>191</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Safety</b> TIP #: <b>Let With: 2S3295</b> Future Cost: <b>0</b> Estimate Total: <b>1,981</b>	Engineering:	75	189	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	1,717	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Ralls</b> Route: <b>BU 61</b> Job No.: <b>2S3295</b> Length: <b>1.59</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>217</b> State: <b>54</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>2P3171</b> Future Cost: <b>0</b> Estimate Total: <b>272</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>251</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Ralls</b> Route: <b>MO 79</b> Job No.: <b>2P3211</b> Length: <b>24.85</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,948</b> State: <b>736</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>2P3218, 2P3346</b> Future Cost: <b>0</b> Estimate Total: <b>3,822</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>138</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>42</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>277</b> <b>0</b> <b>3,355</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Ralls</b> Route: <b>MO 79</b> Job No.: <b>2P3346</b> Length: <b>23.61</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,604</b> State: <b>902</b> Local: <b>0</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>2P3211, 2P3218</b> Future Cost: <b>0</b> Estimate Total: <b>4,506</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>393</b> <b>0</b> <b>4,063</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Ralls</b> Route: <b>RT A</b> Job No.: <b>2S3047</b> Length: <b>0.14</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,129</b> State: <b>283</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>2S3046</b> Future Cost: <b>0</b> Estimate Total: <b>1,418</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>6</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>268</b> <b>0</b> <b>1,144</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Ralls</b> Route: <b>RT H</b> Job No.: <b>2S3046</b> Length: <b>0.15</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,537</b> State: <b>383</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>2S3047</b> Future Cost: <b>0</b> Estimate Total: <b>1,959</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>39</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>243</b> <b>2</b> <b>1,675</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Ralls</b> Route: <b>RT J</b> Job No.: <b>2S3204</b> Length: <b>19.16</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b>Let With: 2S3205, 2S3306, 2S3305, 2S3209, 2S3348, 2S3302, 2S3349, 2S3229, 2S3331</b>	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).						Engineering: <b>2</b>	<b>1</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>484</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Randolph</b> Route: <b>US 24</b> Job No.: <b>2P3248</b> Length: <b>5.85</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>Let With: 2S3337</b>	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.						Engineering: <b>1</b>	<b>1</b>	<b>7</b>	<b>141</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>2,022</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Randolph</b> Route: <b>US 24</b> Job No.: <b>2P3254</b> Length: <b>8.59</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>Let With: 2S3206, 2S3255, 2S3207, 2S3350</b>	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections).						Engineering: <b>2</b>	<b>10</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>2,257</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Randolph</b> Route: <b>US 63</b> Job No.: <b>2P3279</b> Length: <b>16.38</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b>Let With:</b>	Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair County (six disconnected sections).						Engineering: <b>2</b>	<b>2</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>2,004</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Randolph</b> Route: <b>RT A</b> Job No.: <b>2S3207</b> Length: <b>9.56</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b>Let With: 2S3206, 2P3254, 2S3255, 2S3350</b>	Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.						Engineering: <b>2</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>242</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from just north of											Engineering:	5	5	8	61	0	0
Route:	RT C	Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation											R/W:	0	0	5	0	0	0
Job No.:	2S3267	Alternatives funds.											Construction:	0	0	0	249	0	0
Length:	0.80	MPO: N											FFOS:	0	0	0	188	0	0
Fund Cat:	Taking Care Of System		Fed:	262	State:	66	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:		Stbg													
TIP #:	Let With: 2S3268, 2S3269			Future Cost:		0	Estimate Total:		333										
County:	Randolph	Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly.											Engineering:	1	2	25	0	0	0
Route:	RT EE												R/W:	0	0	0	0	0	0
Job No.:	2S3255												Construction:	0	0	323	0	0	0
Length:	4.74	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	280	State:	70	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:		Stbg													
TIP #:	Let With: 2S3206, 2P3254, 2S3207, 2S3350			Future Cost:		0	Estimate Total:		351										
County:	Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to											Engineering:	5	5	12	88	0	0
Route:	RT EE	Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds.											R/W:	0	0	5	0	0	0
Job No.:	2S3268												Construction:	0	0	0	365	0	0
Length:	0.50	MPO: N											FFOS:	0	0	0	275	0	0
Fund Cat:	Taking Care Of System		Fed:	380	State:	95	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:		Stbg													
TIP #:	Let With: 2S3269, 2S3267			Future Cost:		0	Estimate Total:		480										
County:	Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose											Engineering:	5	5	12	95	0	0
Route:	RT Z	Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives											R/W:	0	0	5	0	0	0
Job No.:	2S3269	funds.											Construction:	0	0	0	387	0	0
Length:	0.54	MPO: N											FFOS:	0	0	0	292	0	0
Fund Cat:	Taking Care Of System		Fed:	404	State:	100	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:		Stbg													
TIP #:	Let With: 2S3268, 2S3267			Future Cost:		0	Estimate Total:		509										
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near											Engineering:	4	1	5	17	15	97
Route:	US 136	Lancaster. Project involves bridge J0690.											R/W:	0	0	0	2	0	0
Job No.:	2P3197												Construction:	0	0	0	0	0	692
Length:	0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	665	State:	164	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Recon	Awd Date:	2024	Anticipated Fed Cat:		NHPP													
TIP #:	Let With:			Future Cost:		0	Estimate Total:		833										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Schuyler	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.				Engineering:	2	23	0	0	0
Route:	US 136					R/W:	0	0	0	0	0
Job No.:	2P3203					Construction:	0	303	0	0	0
Length:	8.18	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	261	State:	65	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3214, 2P3213	Future Cost:	0	Estimate Total:	328						
County:	Schuyler	Pavement preservation treatment from Rte. A to 0.5 mile west of Burlington Northern Santa Fe Railroad in Clark County near Medill.				Engineering:	2	64	0	0	0
Route:	US 136					R/W:	0	0	0	0	0
Job No.:	2P3213					Construction:	0	837	0	0	0
Length:	32.13	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	722	State:	179	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3203, 2P3214	Future Cost:	0	Estimate Total:	903						
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.				Engineering:	35	4	11	0	0
Route:	US 136					R/W:	0	3	0	0	0
Job No.:	2P3222					Construction:	0	0	103	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	80	0	0
Fund Cat:	Taking Care Of System	Fed:	96	State:	25	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3224, 2S3221	Future Cost:	0	Estimate Total:	156						
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds.				Engineering:	125	1	66	0	0
Route:	US 136					R/W:	10	0	0	0	0
Job No.:	2P3224					Construction:	0	0	849	0	0
Length:	1.03	MPO:	N			FFOS:	0	0	659	0	0
Fund Cat:	Taking Care Of System	Fed:	733	State:	183	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3221, 2P3222	Future Cost:	0	Estimate Total:	1,051						
County:	Schuyler	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	10	2	3	5	523
Route:	US 63					R/W:	0	0	0	0	0
Job No.:	2P2212					Construction:	0	0	0	0	7,926
Length:	24.68	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,767	State:	1,692	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,469						

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District Northeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Schuyler</b>	<b>Bridge improvements over North Fork Middle Fabius River 1.0 mile south of Rte. 136 near Downing. Project involves bridge X0097.</b>											Engineering:	0	1	3	11	35	98
Route: <b>RT A</b>												R/W:	0	0	0	2	0	0
Job No.: <b>2S3311</b>												Construction:	0	0	0	0	0	700
Length: <b>0.06</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>680</b> State: <b>170</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>850</b>																
County: <b>Schuyler</b>	<b>Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 near Lancaster. Project involves bridge P0233.</b>											Engineering:	0	2	2	16	35	89
Route: <b>RT C</b>												R/W:	0	0	0	2	0	0
Job No.: <b>2S3312</b>												Construction:	0	0	0	0	0	643
Length: <b>0.06</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>632</b> State: <b>157</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>789</b>																
County: <b>Schuyler</b>	<b>Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.</b>											Engineering:	54	2	2	12	20	63
Route: <b>RT M</b>												R/W:	0	0	0	2	0	0
Job No.: <b>2S2207</b>												Construction:	0	0	0	0	0	705
Length: <b>0.06</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>646</b> State: <b>160</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>860</b>																
County: <b>Scotland</b>	<b>Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.</b>											Engineering:	38	22	162	0	0	0
Route: <b>MO 15</b>												R/W:	0	2	0	0	0	0
Job No.: <b>2P3089</b>												Construction:	0	0	925	0	0	0
Length: <b>0.08</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>890</b> State: <b>221</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b>3P0568</b>	Future Cost: <b>0</b> Estimate Total: <b>1,149</b>																
County: <b>Scotland</b>	<b>Pavement improvements from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.</b>											Engineering:	12	23	145	0	0	0
Route: <b>MO 15</b>												R/W:	0	3	0	0	0	0
Job No.: <b>2P3212</b>												Construction:	0	0	1,792	0	0	0
Length: <b>22.46</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,570</b> State: <b>393</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b>2P3362</b>	Future Cost: <b>0</b> Estimate Total: <b>1,975</b>																

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Scotland	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	3	152	0	0	0
Route:	MO 15					R/W:	0	7	0	0	0
Job No.:	2P3214					Construction:	0	1,289	0	0	0
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,158	State:	290	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3203, 2P3213	Future Cost:	0	Estimate Total:	1,451						
County:	Scotland	Bridge improvements over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858.				Engineering:	37	5	72	0	0
Route:	MO 15					R/W:	0	5	0	0	0
Job No.:	3P0568					Construction:	0	0	487	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	456	State:	113	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3089	Future Cost:	0	Estimate Total:	606						
County:	Scotland	Bridge improvements over North Fork North Fabius River 0.1 mile north of Rte. JJ near Hitt. Project involves bridge X0201.				Engineering:	0	2	81	104	0
Route:	RT B					R/W:	0	0	2	0	0
Job No.:	2S3318					Construction:	0	0	0	836	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	821	State:	204	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3322, 2S3319	Future Cost:	0	Estimate Total:	1,025						
County:	Scotland	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.				Engineering:	0	10	81	111	0
Route:	RT C					R/W:	0	0	2	0	0
Job No.:	2S3319					Construction:	0	0	0	933	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	910	State:	227	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3322, 2S3318	Future Cost:	0	Estimate Total:	1,137						
County:	Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.				Engineering:	0	2	2	17	35
Route:	RT H					R/W:	0	0	0	2	0
Job No.:	2S3320					Construction:	0	0	0	0	734
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	715	State:	177	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	892						

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scotland	Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z near Azen. Project involves bridge X0174.						Engineering:	0	2	2	17	35	99
Route: RT H							R/W:	0	0	0	2	0	0
Job No.: 2S3321							Construction:	0	0	0	0	0	716
Length: 0.06	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 700 State: 173 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP												
TIP #:	Let With: Future Cost: 0 Estimate Total: 873												
County: Scotland	Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near Bible Grove. Project involves bridge P0401.						Engineering:	0	2	87	78	0	0
Route: RT T							R/W:	0	0	2	0	0	0
Job No.: 2S3322							Construction:	0	0	0	748	0	0
Length: 0.06	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 734 State: 183 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP												
TIP #:	Let With: 2S3318, 2S3319 Future Cost: 0 Estimate Total: 917												
County: Scotland	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414.						Engineering:	0	2	2	16	45	107
Route: RT W							R/W:	0	0	0	2	0	0
Job No.: 2S3323							Construction:	0	0	0	0	0	851
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 822 State: 203 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP												
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,025												
County: Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.						Engineering:	2	17	0	0	0	0
Route: MO 151							R/W:	0	0	0	0	0	0
Job No.: 2S3233							Construction:	0	175	0	0	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 154 State: 38 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP												
TIP #:	Let With: 2S3234, 2S3232, 2S3235 Future Cost: 0 Estimate Total: 194												
County: Shelby	Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).						Engineering:	2	87	0	0	0	0
Route: MO 151							R/W:	0	0	0	0	0	0
Job No.: 2S3297							Construction:	0	1,150	0	0	0	0
Length: 45.09	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 989 State: 248 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg												
TIP #:	Let With: 2P3202, 2P3345, 2S3289 Future Cost: 0 Estimate Total: 1,239												

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.						Engineering:	0	2	67	0	0	0
Route: MO 168							R/W:	0	0	0	0	0	0
Job No.: 2S3306							Construction:	0	0	824	0	0	0
Length: 31.26	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 715 State: 178 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3204, 2S3205, 2S3305, 2S3209, 2S3348, 2S3302, 2S3349, 2S3229, 2S3331	Future Cost: 0 Estimate Total: 893												
County: Shelby	Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).						Engineering:	5	305	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 2P3175							Construction:	0	3,996	0	0	0	0
Length: 19.76	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,441 State: 860 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2S3155, 2P3176	Future Cost: 0 Estimate Total: 4,306												
County: Shelby	Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.						Engineering:	4	131	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 2P3176							Construction:	0	1,738	0	0	0	0
Length: 8.55	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,495 State: 374 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2S3155, 2P3175	Future Cost: 0 Estimate Total: 1,873												
County: Shelby	Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Monroe City in Marion County.						Engineering:	0	1	28	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 2P3334							Construction:	0	0	355	0	0	0
Length: 7.23	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 307 State: 77 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 384												
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.						Engineering:	2	30	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 2P3262							Construction:	0	400	0	0	0	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 344 State: 86 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 432												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>2P3264</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Fed: <b>10</b> State: <b>1</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>11</b>	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	10	0	0	0	0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>2P3307</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Fed: <b>10</b> State: <b>1</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>11</b>	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	1	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	10	0	0	0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5B0800Q</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>26,400</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>25,001 - 50,000</b> Estimate Total: <b>67,970</b>	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	0
						R/W:	96	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	96	0	0	0	0	0
						Payments:	41,474	5,280	5,280	5,280	5,280	5,280
County: <b>Warren</b> Route: <b>MO 47</b> Job No.: <b>2P3216</b> Length: <b>21.91</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,277</b> State: <b>568</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>2S3239, 2S3208, 2S3240, 2P3304</b> Future Cost: <b>0</b> Estimate Total: <b>2,847</b>	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.					Engineering:	2	2	2	10	177	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	2,654	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Warren</b> Route: <b>MO 47</b> Job No.: <b>2P3301</b> Length: <b>2.56</b> MPO: <b>N</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>0</b> State: <b>1,395</b> Local: <b>0</b> Sec Cat: <b>Enhancements</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,400</b>	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.					Engineering:	5	2	7	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,386	0	0	0
						FFOS:	0	0	1,386	0	0	0
						Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.								Engineering:	2	1	1	7	0	0
Route:	RT TT									R/W:	0	0	0	0	0	0
Job No.:	2S3208									Construction:	0	0	0	93	0	0
Length:	3.55	MPO:	Y							FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	82	State:	20	Local:	0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg											
TIP #:	Let With: 2S3239, 2P3216, 2S3240, 2P3304				Future Cost:	0	Estimate Total:	104								

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	9,847	5,980	2,822	0	0
Total R/W:	148	767	25	24	0	0
Total Construction:	0	74,463	53,902	46,376	23,293	11,085
Paybacks:	41,474	5,290	5,290	5,280	5,280	5,280
Sub-Total:	41,622	80,520	59,217	51,680	28,573	16,365
Total Engineering:	2,588	8,127	5,492	4,207	2,069	1,421
<b>Grand Total:</b>	<b>44,210</b>	<b>88,647</b>	<b>64,709</b>	<b>55,887</b>	<b>30,642</b>	<b>17,786</b>

  

	2020	2021	2022	2023	2024
State	29,031	17,412	13,771	9,293	7,782
AC-State	25,025	15,027	11,356	4,064	1,284
Local	175	1,249	0	0	0
Sub-total State	54,231	33,688	25,127	13,357	9,066
Federal					
Sub-total Federal	34,416	31,021	30,760	17,285	8,720
<b>Grand Total</b>	<b>88,647</b>	<b>64,709</b>	<b>55,887</b>	<b>30,642</b>	<b>17,786</b>

Project Count: 156

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Northeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	9,847	5,980	2,822	0	0
Total R/W:	148	767	25	24	0	0
Total Construction:	0	74,463	53,902	46,376	23,293	11,085
Paybacks:	41,474	5,290	5,290	5,280	5,280	5,280
Sub-Total:	41,622	80,520	59,217	51,680	28,573	16,365
Total Engineering:	2,588	8,127	5,492	4,207	2,069	1,421
<b>Grand Total:</b>	<b>44,210</b>	<b>88,647</b>	<b>64,709</b>	<b>55,887</b>	<b>30,642</b>	<b>17,786</b>

  

	2020	2021	2022	2023	2024
State	29,031	17,412	13,771	9,293	7,782
AC-State	25,025	15,027	11,356	4,064	1,284
Local	175	1,249	0	0	0
Sub-total State	54,231	33,688	25,127	13,357	9,066

  

Federal					
Sub-total Federal	34,416	31,021	30,760	17,285	8,720
<b>Grand Total</b>	<b>88,647</b>	<b>64,709</b>	<b>55,887</b>	<b>30,642</b>	<b>17,786</b>

Project Count: 156

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Johnson</b>	Add turn lanes at the intersection of Rte. E.											Engineering:	20	10	10	15	34	0
Route: <b>MO 13</b>												R/W:	0	0	0	5	0	0
Job No.: <b>3P3109</b>												Construction:	0	0	0	0	438	0
Length: <b>0.23</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>460</b> State: <b>52</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b>Let With: 4P2333</b>	Future Cost: <b>0</b> Estimate Total: <b>532</b>																	
County: <b>Johnson</b>	Add turn lanes at the intersection of Rte. D.											Engineering:	25	10	52	77	28	0
Route: <b>MO 23</b>												R/W:	0	0	0	11	0	0
Job No.: <b>3P3085E</b>												Construction:	0	0	0	0	291	0
Length: <b>0.06</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>422</b> State: <b>47</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b>Let With: 3S3076</b>	Future Cost: <b>0</b> Estimate Total: <b>494</b>																	
County: <b>Johnson</b>	Pavement resurfacing from County Road 1501 to 0.5 mile east of Rte. 13 in Warrensburg.											Engineering:	6	10	100	125	0	0
Route: <b>US 50</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3P3064</b>												Construction:	0	0	0	8,653	0	0
Length: <b>20.94</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>7,110</b> State: <b>1,778</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>8,894</b>																	
County: <b>Johnson</b>	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.											Engineering:	105	5	5	25	26	175
Route: <b>US 50</b>												R/W:	0	0	0	0	5	0
Job No.: <b>3P3095</b>												Construction:	0	0	0	0	0	2,711
Length: <b>0.08</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,362</b> State: <b>590</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>3,057</b>																	
County: <b>Johnson</b>	Pavement resurfacing and add new sections of guardrail from the Jackson County line to County Road 1501.											Engineering:	25	290	0	0	0	0
Route: <b>US 50</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3P3111</b>												Construction:	0	3,392	0	0	0	0
Length: <b>5.16</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,946</b> State: <b>736</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>3,707</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Johnson</b>	<b>Pavement resurfacing from Rte. 13 to Rte. NN.</b>						Engineering:	5	10	121	0	0	0
Route: <b>RT E</b>							R/W:	0	0	0	0	0	0
Job No.: <b>3S3161</b>							Construction:	0	0	1,589	0	0	0
Length: <b>13.60</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,376</b>	State: <b>344</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,725</b>									
County: <b>Johnson</b>	<b>Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2.</b>						Engineering:	5	10	68	0	0	0
Route: <b>RT T</b>							R/W:	0	0	0	0	0	0
Job No.: <b>3S3147</b>							Construction:	0	0	950	0	0	0
Length: <b>7.73</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>822</b>	State: <b>206</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,033</b>									
County: <b>Johnson</b>	<b>Pavement resurfacing from Rte. 50 to Rte. 58.</b>						Engineering:	5	89	0	0	0	0
Route: <b>RT W</b>							R/W:	0	0	0	0	0	0
Job No.: <b>3S3160</b>							Construction:	0	1,075	0	0	0	0
Length: <b>8.84</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>931</b>	State: <b>233</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,169</b>									
County: <b>Lafayette</b>	<b>Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50.</b>						Engineering:	313	205	366	0	0	0
Route: <b>MO 131</b>	<b>\$583,000 Open Container funds.</b>						R/W:	0	155	0	0	0	0
Job No.: <b>3S3083</b>							Construction:	0	0	4,232	0	0	0
Length: <b>5.68</b>	MPO: <b>N</b>					FFOS:	0	0	583	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>4,462</b>	State: <b>496</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Safety</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>5,271</b>									
County: <b>Lafayette</b>	<b>Pavement resurfacing, upgrade signals and guardrail from Rte. 24 to east of Rte. 13.</b>						Engineering:	90	71	194	0	0	0
Route: <b>MO 224</b>							R/W:	0	20	0	0	0	0
Job No.: <b>3S3104</b>							Construction:	0	0	2,617	0	0	0
Length: <b>15.22</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>2,322</b>	State: <b>580</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b>3S3104B</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,992</b>									

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Section 4 - 2

District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 24 to east of Rte. 13. \$363,000 Statewide Transportation Alternatives funds.					Engineering:	0	0	32	0	0	0
Route: MO 224						R/W:	0	0	0	0	0	0
Job No.: 3S3104B						Construction:	0	0	468	0	0	0
Length: 15.22	MPO: N					FFOS:	0	0	363	0	0	0
Fund Cat: Taking Care Of System	AC-State: 400				State: 100	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3104	Future Cost: 0				Estimate Total: 500							
County: Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.					Engineering:	0	23	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3006H						Construction:	0	250	0	0	0	0
Length: 57.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245				State: 28	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 273							
County: Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.					Engineering:	0	0	23	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3007H						Construction:	0	0	258	0	0	0
Length: 57.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252				State: 29	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 281							
County: Lafayette	Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099.					Engineering:	5	125	125	126	185	0
Route: RT T						R/W:	0	0	0	1	0	0
Job No.: 3S3174						Construction:	0	0	0	0	2,626	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,551				State: 637	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0				Estimate Total: 3,193							
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds.					Engineering:	30	124	151	0	0	0
Route: RT V						R/W:	0	50	0	0	0	0
Job No.: 3S3105						Construction:	0	0	535	0	0	0
Length: 0.58	MPO: N					FFOS:	0	0	414	0	0	0
Fund Cat: Taking Care Of System	AC-State: 689				State: 171	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3157, 3S3146	Future Cost: 0				Estimate Total: 890							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Lafayette	Pavement resurfacing from Rte. 20 in Corder to Rte. AA.										Engineering:	5	5	33	0	0	0	
Route: RT V											R/W:	0	0	0	0	0	0	
Job No.: 3S3146											Construction:	0	0	273	0	0	0	
Length: 2.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 248 State: 63 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 3S3157, 3S3105	Future Cost: 0 Estimate Total: 316																	
County: Lafayette	Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma.										Engineering:	5	5	19	0	0	0	
Route: RT W											R/W:	0	0	0	0	0	0	
Job No.: 3S3157											Construction:	0	0	132	0	0	0	
Length: 0.78	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 125 State: 31 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 3S3105, 3S3146	Future Cost: 0 Estimate Total: 161																	
County: Pettis	Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.										Engineering:	5	20	20	21	64	0	
Route: MO 127											R/W:	0	0	0	1	0	0	
Job No.: 3S3154											Construction:	0	0	0	0	852	0	
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 783 State: 195 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 983																	
County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.										Engineering:	30	25	2	132	0	0	
Route: US 50											R/W:	0	0	21	0	0	0	
Job No.: 3P3078											Construction:	0	0	0	1,880	0	0	
Length: 2.34	MPO: N											FFOS:	0	0	0	559	0	0
Fund Cat: Safety	Fed: 1,854 State: 206 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,090																	
County: Pettis	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County. \$451,000 Open Container funds.										Engineering:	14	68	170	0	0	0	
Route: US 50											R/W:	0	21	0	0	0	0	
Job No.: 3P3080											Construction:	0	0	2,396	0	0	0	
Length: 6.37	MPO: N											FFOS:	0	0	451	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,124 State: 531 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 3P3080B	Future Cost: 0 Estimate Total: 2,669																	

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District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Pettis	Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia.				Engineering:	4	35	0	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	3P3118C					Construction:	0	342	0	0	0
Length:	3.83	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	302	State:	75	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	381						
County:	Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane.				Engineering:	50	50	125	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	3P3062					Construction:	0	0	5,252	0	0
Length:	10.84	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,342	State:	1,085	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,477						
County:	Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661.				Engineering:	10	300	0	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	3P3185					Construction:	0	2,926	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	1,721	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,581	State:	645	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,236						
County:	Pettis	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.				Engineering:	30	23	0	0	0
Route:	MO 765					R/W:	0	0	0	0	0
Job No.:	3S3106					Construction:	0	190	0	0	0
Length:	0.37	MPO:	N			FFOS:	0	150	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	170	State:	43	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3403	Future Cost:	0	Estimate Total:	243						
County:	Pettis	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.				Engineering:	60	93	0	0	0
Route:	RT D					R/W:	0	1	0	0	0
Job No.:	3S3115					Construction:	0	607	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	562	State:	139	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 3S3116	Future Cost:	0	Estimate Total:	761						

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District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations funds.	Engineering:	79	109	0	0	0	0	0	0	0
Route: RT D		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 3S3116		Construction:	0	1,275	0	0	0	0	0	0	0
Length: 0.03	MPO: N	FFOS:	0	308	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,108 State: 277 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S3115	Future Cost: 0 Estimate Total: 1,464										
County: Pettis	Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.	Engineering:	55	200	0	0	0	0	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3090		Construction:	0	1,073	0	0	0	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,328										
County: Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.	Engineering:	5	5	5	19	0	0	0	0	0
Route: RT TT		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3151		Construction:	0	0	0	223	0	0	0	0	0
Length: 2.99	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 201 State: 51 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3170, 3S3165	Future Cost: 0 Estimate Total: 257										
County: Pettis	Pavement resurfacing from 28th Street to Rte. V in Sedalia.	Engineering:	5	5	5	63	0	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3165		Construction:	0	0	0	904	0	0	0	0	0
Length: 8.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 781 State: 196 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3170, 3S3151	Future Cost: 0 Estimate Total: 982										
County: Pettis	Pavement resurfacing from Rte. V to the Benton County line.	Engineering:	5	5	5	5	27	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3170		Construction:	0	0	0	0	349	0	0	0	0
Length: 3.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 313 State: 78 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3165, 3S3151	Future Cost: 0 Estimate Total: 396										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Pettis	Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds.				Engineering:	150	386	153	0	0
Route:	RT Y					R/W:	0	385	0	0	0
Job No.:	3S3137					Construction:	0	0	2,066	0	0
Length:	3.27	MPO:	N			FFOS:	0	0	1,082	0	0
Fund Cat:	Taking Care Of System	Fed:	2,392	State:	598	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,140						
County:	Ray	Add left turn lanes at Henkel Drive in Richmond.				Engineering:	5	26	0	0	0
Route:	MO 10					R/W:	0	1	0	0	0
Job No.:	3P3143					Construction:	0	296	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	290	State:	33	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 3P3085C, 3P3085D	Future Cost:	0	Estimate Total:	328						
County:	Ray	Add left turn lanes at the intersection of Rte. O/Z.				Engineering:	25	67	0	0	0
Route:	MO 210					R/W:	0	1	0	0	0
Job No.:	3P3085C					Construction:	0	384	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	407	State:	45	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 3P3143, 3P3085D	Future Cost:	0	Estimate Total:	477						
County:	Ray	Add left turn lanes at the intersection of Rte. 10.				Engineering:	23	43	0	0	0
Route:	MO 210					R/W:	0	0	0	0	0
Job No.:	3P3085D					Construction:	0	346	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	350	State:	39	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 3P3143, 3P3085C	Future Cost:	0	Estimate Total:	412						
County:	Ray	Pavement resurfacing from Rte. U to Rte. 10.				Engineering:	25	47	0	0	0
Route:	RT C					R/W:	0	5	0	0	0
Job No.:	3S3136					Construction:	0	466	0	0	0
Length:	5.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	415	State:	103	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	543						

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District Kansas City

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ray	Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.											Engineering:	21	59	0	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 3S3089												Construction:	0	769	0	0	0	0
Length: 0.11	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 828	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 849														
County: Saline	Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.											Engineering:	52	208	0	0	0	0
Route: MO 122												R/W:	0	10	0	0	0	0
Job No.: 3S3091												Construction:	0	1,235	0	0	0	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,163	State: 290	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 3P3092	Future Cost: 0		Estimate Total: 1,505														
County: Saline	Pavement resurfacing from Rte. 20 to I-70.											Engineering:	0	101	0	0	0	0
Route: MO 127												R/W:	0	0	0	0	0	0
Job No.: 3S3184												Construction:	0	1,152	0	0	0	0
Length: 8.81	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,003	State: 250	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,253														
County: Saline	Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920.											Engineering:	52	149	0	0	0	0
Route: MO 41												R/W:	0	10	0	0	0	0
Job No.: 3P3092												Construction:	0	955	0	0	0	0
Length: 0.15	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 892	State: 222	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 3S3091	Future Cost: 0		Estimate Total: 1,166														
County: Saline	Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge A2875.											Engineering:	52	37	99	0	0	0
Route: MO 41												R/W:	0	5	0	0	0	0
Job No.: 3P3093												Construction:	0	0	1,408	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,239	State: 310	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,601														

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District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Saline	Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.	Engineering:	60	131	0	0	0	0	0	0	0
Route: MO 41		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 3P3125		Construction:	0	907	0	0	0	0	0	0	0
Length: 0.32	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 835 State: 208 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3126	Future Cost: 0 Estimate Total: 1,103										
County: Saline	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.	Engineering:	70	97	0	0	0	0	0	0	0
Route: MO 41		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 3P3126		Construction:	0	765	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 173 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3125	Future Cost: 0 Estimate Total: 937										
County: Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,406,617 Saline County and \$788,130 Cost Share funds.	Engineering:	0	57	182	339	0	0	0	0	0
Route: US 65		R/W:	0	0	40	0	0	0	0	0	0
Job No.: 3P3181		Construction:	0	0	0	2,287	0	0	0	0	0
Length: 0.91	MPO: N	FFOS:	0	0	39	2,156	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,375 State: 123 Local: 1,407	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,905										
County: Saline	Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District Operations funds.	Engineering:	215	759	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3I3046		Construction:	0	9,777	0	0	0	0	0	0	0
Length: 14.49	MPO: N	FFOS:	0	1,110	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,482 State: 1,054 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,751										
County: Saline	Pavement resurfacing from Rte. 65 to Oleander Avenue.	Engineering:	5	5	5	84	0	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3148		Construction:	0	0	0	1,229	0	0	0	0	0
Length: 11.81	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3171	Future Cost: 0 Estimate Total: 1,328										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Saline	Bridge replacement over I-70, 4.5 miles east of Rte. 127 and 3.2 miles west of Rte. YY near Sweet Springs. Project involves bridge A0128.						Engineering:	136	10	50	161	205	0	
Route: RT K							R/W:	0	0	0	11	0	0	
Job No.: 3S3123							Construction:	0	0	0	0	2,689	0	
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,501 State: 625 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,262												
County: Saline	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.						Engineering:	5	5	5	42	0	0	
Route: RT WW							R/W:	0	0	0	0	0	0	
Job No.: 3S3171							Construction:	0	0	0	567	0	0	
Length: 3.43	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 496 State: 123 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg												
TIP #:	Let With: 3S3148	Future Cost: 0 Estimate Total: 624												
County: Saline	Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves twin bridges A0129.						Engineering:	150	201	271	0	0	0	
Route: RT YY							R/W:	0	1	0	0	0	0	
Job No.: 3S3127							Construction:	0	0	2,620	0	0	0	
Length: 0.12	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,475 State: 618 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,243												
County: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.						Engineering:	0	0	0	0	0	0	
Route: Various							R/W:	0	0	0	0	0	0	
Job No.: 0S3022D							Construction:	0	0	0	106	0	0	
Length: 0.00	MPO: N							FFOS:	0	0	0	100	0	0
Fund Cat: Taking Care Of System	Fed: 85 State: 21 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 106												
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.						Engineering:	6	25	0	0	0	0	
Route: Various							R/W:	0	0	0	0	0	0	
Job No.: 3I3066							Construction:	0	670	0	0	0	0	
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 556 State: 139 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 701												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	5	25	0	0	0	0	0	0
Route: Various	rural Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 313072		Construction:	0	0	724	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 603 State: 151 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 754										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	5	5	5	25	0	0	0	0
Route: Various	rural Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 313103		Construction:	0	0	0	0	975	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 812 State: 203 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,015										
County: Various	Job Order Contracting for asphalt pavement repair at various locations in the rural	Engineering:	0	5	5	25	0	0	0	0	0
Route: Various	Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3099		Construction:	0	0	0	541	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 461 State: 115 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 576										
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various	\$13,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3100		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	13	0	0	0	0	0	0
Fund Cat: Safety	Fed: 13 State: 1 Local: 0	Payments:	0	0	13	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 14										
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3101		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 13 State: 1 Local: 0	Payments:	0	13	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 14										

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District Kansas City

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the rural Kansas City District.</b>												Engineering:	0	0	0	1	0	0
Route: <b>Various</b>	<b>\$13,000 Open Container funds.</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3P3102</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	13	0	0	
Fund Cat: <b>Safety</b>		Fed: <b>14</b>	State: <b>1</b>	Local: <b>0</b>								Payments:	0	0	0	14	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>15</b>																	
County: <b>Various</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations</b>												Engineering:	0	1	1	1	9	0
Route: <b>Various</b>	<b>in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds.</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3P3202</b>													Construction:	0	0	0	0	131	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	0	100	0	
Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>115</b>	State: <b>28</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>143</b>																	
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.</b>												Engineering:	0	0	0	0	0	0
Route: <b>Various</b>													R/W:	150	0	0	0	0	0
Job No.: <b>5B0800R</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: N											FFOS:	150	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>0</b>	State: <b>28,825</b>	Local: <b>0</b>								Payments:	49,247	5,765	5,765	5,765	5,765	5,765	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																	
TIP #:	Let With:	Future Cost: <b>50,001 - 75,000</b> Estimate Total: <b>78,222</b>																	

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District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	3,289	2,945	2,828	100	0
Total R/W:	150	676	61	29	5	0
Total Construction:	0	28,852	25,520	16,390	8,351	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	35,306	31,359	22,198	14,121	8,476
Total Engineering:	2,048	4,360	2,433	1,266	603	175
<b>Grand Total:</b>	<b>51,445</b>	<b>39,666</b>	<b>33,792</b>	<b>23,464</b>	<b>14,724</b>	<b>8,651</b>

  

	2020	2021	2022	2023	2024
State	11,963	10,873	8,634	7,477	6,342
AC-State	4,008	6,741	3,086	4,195	0
Local	0	0	1,407	0	0
Sub-total State	15,971	17,614	13,127	11,672	6,342
Federal					
Sub-total Federal	23,695	16,178	10,337	3,052	2,309
<b>Grand Total</b>	<b>39,666</b>	<b>33,792</b>	<b>23,464</b>	<b>14,724</b>	<b>8,651</b>

Project Count: 58

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands





## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City      NON TMA      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	3,289	2,945	2,828	100	0
Total R/W:	150	676	61	29	5	0
Total Construction:	0	28,852	25,520	16,390	8,351	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	35,306	31,359	22,198	14,121	8,476
Total Engineering:	2,048	4,360	2,433	1,266	603	175
<b>Grand Total:</b>	<b>51,445</b>	<b>39,666</b>	<b>33,792</b>	<b>23,464</b>	<b>14,724</b>	<b>8,651</b>

  

	2020	2021	2022	2023	2024
State	11,963	10,873	8,634	7,477	6,342
AC-State	4,008	6,741	3,086	4,195	0
Local	0	0	1,407	0	0
Sub-total State	15,971	17,614	13,127	11,672	6,342

  

Federal					
Sub-total Federal	23,695	16,178	10,337	3,052	2,309
<b>Grand Total</b>	<b>39,666</b>	<b>33,792</b>	<b>23,464</b>	<b>14,724</b>	<b>8,651</b>

Project Count: 58

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District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Cass</b> Route: <b>MO 2</b> Job No.: <b>4P3212D</b> Length: <b>0.17</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>												

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District Kansas City

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Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Cass</b> Route: <b>OR 49</b> Job No.: <b>4S3399</b> Length: <b>0.72</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>												

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: <b>Cass</b> Route: <b>RT J</b> Job No.: <b>4S3286</b> Length: <b>0.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2021</b> Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>694</b>	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.						Engineering: <b>20</b>	<b>19</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>611</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cass</b> Route: <b>RT P</b> Job No.: <b>4S3364</b> Length: <b>4.63</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> TIP #: Awd Date: <b>Winter 20</b> Let With: <b>4S3362</b> AC-State: <b>364</b> State: <b>92</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>461</b>	Pavement resurfacing from Rte. 7 to Staley Mound Road.						Engineering: <b>5</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cass</b> Route: <b>CRD PECULIAR DR</b> Job No.: <b>4S3375</b> Length: <b>0.03</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2021</b> Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,284</b>	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of 195th Street. Project involves bridge G0618.						Engineering: <b>5</b>	<b>176</b>	<b>175</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>927</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cass</b> Route: <b>RT Z</b> Job No.: <b>4S3362</b> Length: <b>4.11</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> TIP #: Awd Date: <b>Winter 20</b> Let With: <b>4S3364</b> AC-State: <b>732</b> State: <b>182</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>919</b>	Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City.						Engineering: <b>5</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Clay</b> Route: <b>MO 1</b> Job No.: <b>4S3205</b> Length: <b>0.09</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: Awd Date: <b>Spring 20</b> Let With: Anticipated Fed Cat: <b>Safety</b> Future Cost: <b>0</b> Estimate Total: <b>2,159</b>	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City and \$802,000 Open Container funds.						Engineering: <b>405</b>	<b>179</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>1,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 3

District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Clay</b>	<b>Pavement resurfacing from I-35 to Rte. 210.</b>											Engineering:	5	5	6	33	0	0
Route: <b>MO 1</b>												R/W:	0	0	1	0	0	0
Job No.: <b>4S3343</b>												Construction:	0	0	0	431	0	0
Length: <b>2.02</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>381</b>	State: <b>95</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>481</b>														
County: <b>Clay</b>	<b>Bridge rehabilitation at 128th Street over I-35, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.</b>											Engineering:	102	70	0	0	0	0
Route: <b>CRD 128TH ST</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4I3219</b>												Construction:	0	734	0	0	0	0
Length: <b>0.05</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>804</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>906</b>														
County: <b>Clay</b>	<b>Pavement resurfacing from Commercial Avenue to south of Barry Road.</b>											Engineering:	97	125	0	0	0	0
Route: <b>US 169</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3215</b>												Construction:	0	5,724	0	0	0	0
Length: <b>7.99</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>4,679</b>	State: <b>1,170</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>5,946</b>														
County: <b>Clay</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Commercial Avenue to Rte. 92. \$802,000 Statewide Transportation Alternatives funds.</b>											Engineering:	0	27	122	0	0	0
Route: <b>US 169</b>												R/W:	0	10	0	0	0	0
Job No.: <b>4P3268B</b>												Construction:	0	0	1,020	0	0	0
Length: <b>0.84</b>	MPO: <b>Y</b>											FFOS:	0	10	792	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>944</b>	State: <b>235</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,179</b>														
County: <b>Clay</b>	<b>Improve sight distance and drainage and add turn lanes at 188th Street.</b>											Engineering:	630	35	108	0	0	0
Route: <b>US 169</b>												R/W:	0	44	0	0	0	0
Job No.: <b>4P3295</b>												Construction:	0	0	1,278	0	0	0
Length: <b>0.15</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>1,318</b>	State: <b>147</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b>4S3340, 4P3295D</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,095</b>														

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay	Pavement resurfacing from Clinton County line to Rte. KK.											Engineering:	5	5	82	0	0	0
Route: US 169												R/W:	0	0	0	0	0	0
Job No.: 4S3340												Construction:	0	0	1,162	0	0	0
Length: 4.23	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,000 State: 249 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 4P3295, 4P3295D	Future Cost: 0 Estimate Total: 1,254																	
County: Clay	Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line.											Engineering:	5	15	15	75	100	0
Route: MO 210												R/W:	0	0	0	0	0	0
Job No.: 4S3337												Construction:	0	0	0	0	6,569	0
Length: 11.94	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,419 State: 1,355 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With: 3S3166	Future Cost: 0 Estimate Total: 6,779																	
County: Clay	Pavement resurfacing from I-435 to Orchard Avenue.											Engineering:	50	126	0	0	0	0
Route: MO 291												R/W:	0	1	0	0	0	0
Job No.: 4P3260												Construction:	0	3,338	0	0	0	0
Length: 6.61	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,772 State: 693 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 4P3249	Future Cost: 0 Estimate Total: 3,515																	
County: Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$22,757,000 city of Kearney and \$2,500,000 Cost Share funds.											Engineering:	885	2,707	0	0	0	0
Route: IS 35												R/W:	0	840	0	0	0	0
Job No.: 4I2006												Construction:	0	22,985	0	0	0	0
Length: 1.38	MPO: Y											FFOS:	0	23,825	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 4,852 State: 355 Local: 21,325										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: 590175	Let With:	Future Cost: 0 Estimate Total: 27,417																
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$5,718,302 Cost Share Funds.											Engineering:	0	1	1	1	0	0
Route: IS 35												R/W:	0	0	0	0	0	0
Job No.: 4I2006Z												Construction:	0	0	0	0	0	0
Length: 1.38	MPO: Y											FFOS:	0	0	2,500	3,218	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 5,721 Local: 0										Payments:	0	0	2,500	3,218	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,721																	

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Clay</b> Route: <b>CST 53RD TER</b> Job No.: <b>4S3386</b> Length: <b>0.07</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,546</b>	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. Project involves bridge A1666.						Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>201</b> <b>20</b> <b>0</b> <b>0</b> <b>0</b>	<b>229</b> <b>0</b> <b>2,091</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Clay</b> Route: <b>US 69</b> Job No.: <b>4P3346</b> Length: <b>6.02</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>590260</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,187</b>	Pavement resurfacing from Clinton County line to Rte. 92.						Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>76</b> <b>0</b> <b>1,096</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Clay</b> Route: <b>US 69</b> Job No.: <b>4S3281</b> Length: <b>3.02</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>4S3280</b> Future Cost: <b>0</b> Estimate Total: <b>1,920</b>	Pavement resurfacing from just north of Garrison Road to Denver Avenue.						Engineering: <b>20</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>51</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>1,744</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Clay</b> Route: <b>MO 9</b> Job No.: <b>4S3259</b> Length: <b>1.60</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>4S3257</b> Future Cost: <b>0</b> Estimate Total: <b>1,036</b>	Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway.						Engineering: <b>20</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>93</b> <b>0</b> <b>923</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Clay</b> Route: <b>MO 9</b> Job No.: <b>4S3401</b> Length: <b>1.77</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>289</b>	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>288</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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Jun-30-2020

Section 4 - 6

District Kansas City

TMA

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Clay</b>	<b>Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. Includes drainage improvements at Marimack Gold Course. \$470,000 Open Container funds.</b>					Engineering:	340	82	480	0	0
Route: <b>MO 92</b>						R/W:	0	54	0	0	0
Job No.: <b>4P3213</b>						Construction:	0	0	9,079	0	0
Length: <b>8.99</b>	MPO: Y					FFOS:	0	0	470	0	0
Fund Cat: <b>Safety</b>	Fed: <b>8,726</b> State: <b>969</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>10,035</b>										
County: <b>Clay</b>	<b>Improve intersection sight distance at 112th Street. \$416,000 Open Container funds.</b>					Engineering:	60	25	73	0	0
Route: <b>RT A</b>						R/W:	0	30	0	0	0
Job No.: <b>4P3295D</b>						Construction:	0	0	956	0	0
Length: <b>0.20</b>	MPO: Y					FFOS:	0	0	416	0	0
Fund Cat: <b>Safety</b>	Fed: <b>975</b> State: <b>109</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: <b>4S3340, 4P3295</b> Future Cost: <b>0</b> Estimate Total: <b>1,144</b>										
County: <b>Clay</b>	<b>Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.</b>					Engineering:	0	1	0	0	0
Route: <b>CST CHOUTEAU</b>						R/W:	0	0	0	0	0
Job No.: <b>4S3400</b>						Construction:	0	952	0	0	0
Length: <b>0.25</b>	MPO: Y					FFOS:	0	952	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>763</b> State: <b>190</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>953</b>										
County: <b>Clay</b>	<b>Rebuild curve and intersection improvements at 100th Street and Crockett Road.</b>					Engineering:	0	15	21	175	0
Route: <b>RT H</b>						R/W:	0	0	12	0	0
Job No.: <b>4P3295E</b>						Construction:	0	0	0	685	0
Length: <b>0.14</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>816</b> State: <b>92</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>908</b>										
County: <b>Clay</b>	<b>Pavement resurfacing from Rte. 169 to Rte. C.</b>					Engineering:	5	151	0	0	0
Route: <b>RT W</b>						R/W:	0	0	0	0	0
Job No.: <b>4S3359</b>						Construction:	0	1,394	0	0	0
Length: <b>7.55</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,236</b> State: <b>309</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,550</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 7

District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Jackson</b> Route: <b>MO 12</b> Job No.: <b>4S3328</b> Length: <b>3.79</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,459</b> State: <b>364</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,828</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:		5 0 0 0 0 0	25 0 0 0 0 0	117 0 1,681 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: <b>Jackson</b> Route: <b>CST 140TH ST</b> Job No.: <b>4I3217</b> Length: <b>0.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>3,522</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,854</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:		332 0 0 0 0 0	413 10 3,099 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: <b>Jackson</b> Route: <b>MO 150</b> Job No.: <b>4S3246</b> Length: <b>1.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,877</b> State: <b>719</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,616</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:		20 0 0 0 0 0	30 0 0 0 0 0	191 0 3,375 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: <b>Jackson</b> Route: <b>MO 150</b> Job No.: <b>4S3395</b> Length: <b>0.99</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>741</b> State: <b>185</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>926</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:		0 0 0 0 0 0	10 0 916 916 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: <b>Jackson</b> Route: <b>US 169</b> Job No.: <b>4S3085C</b> Length: <b>4.44</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>188,671</b> State: <b>6,185</b> Local: <b>70,450</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>265,306</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:		0 0 0 0 0 0	21 1 0 0 0 0	10,295 20,609 234,380 135,450 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the Route designation change.		Engineering:	302	25	75	0	0	0			
Route: US 24			R/W:	0	0	0	0	0	0			
Job No.: 413233			Construction:	0	0	4,711	0	0	0			
Length: 877.59	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,849	State: 962	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 5,113										
County: Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from west of Osage Street near Buckner to 1 mile west of Rte. H and from Burnley Road to 0.2 mile west of Osage Street. Project involves bridges J0806, J0		Engineering:	916	375	300	0	0	0			
Route: US 24			R/W:	0	5	0	0	0	0			
Job No.: 4P3015			Construction:	0	0	6,461	0	0	0			
Length: -6.72	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 5,713	State: 1,428	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 690418	Let With: 4P3015B	Future Cost: 0	Estimate Total: 8,057									
County: Jackson	Bridge replacement at the Union Pacific Railroad 0.6 mile east of Burnley Road near Buckner. Project involves bridge J0811.		Engineering:	0	241	140	0	0	0			
Route: US 24			R/W:	0	1	0	0	0	0			
Job No.: 4P3015B			Construction:	0	0	1,035	0	0	0			
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,134	State: 283	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 4P3015	Future Cost: 0	Estimate Total: 1,417										
County: Jackson	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds.		Engineering:	410	190	0	0	0	0			
Route: US 24			R/W:	0	0	0	0	0	0			
Job No.: 4S3287			Construction:	0	3,162	0	0	0	0			
Length: 0.09	MPO: Y		FFOS:	0	1,272	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,042	State: 38	Local: 1,272	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,762										
County: Jackson	Add turn lanes, improve signage, upgrade pedestrian facilities and access management from Sterling Avenue to Rte. 291. \$1,763,000 Open Container funds.		Engineering:	0	10	11	150	0	0			
Route: US 24			R/W:	0	0	1	0	0	0			
Job No.: 4S3405			Construction:	0	0	0	2,164	0	0			
Length: 3.82	MPO: Y		FFOS:	0	0	0	1,763	0	0			
Fund Cat: Safety	Fed: 2,103	State: 233	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,336										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Jackson</b> Route: <b>CST 27TH ST</b> Job No.: <b>4S3385</b> Length: <b>0.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>9,815</b>	Bridge rehabilitation over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Avenue. Project involves bridge A0310.						Engineering: <b>5</b>	<b>25</b>	<b>25</b>	<b>250</b>	<b>815</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,114</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,581</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 29</b> Job No.: <b>4I3127</b> Length: <b>0.67</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>690459</b> Let With: <b>4I3125</b> Future Cost: <b>0</b> Estimate Total: <b>1,322</b>	Pavement resurfacing south of Guinotte Avenue to the Downtown Loop.						Engineering: <b>20</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 29</b> Job No.: <b>4I3325</b> Length: <b>1.82</b> MPO: <b>Y</b> Fund Cat: <b>Safety (Statewide)</b> Sec Cat: <b>Safety</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>417</b>	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along I-29.						Engineering: <b>20</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>MO 291</b> Job No.: <b>4P3249</b> Length: <b>11.26</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>4P3260</b> Future Cost: <b>0</b> Estimate Total: <b>7,555</b>	Pavement resurfacing from Leonard Street to Rte. 78.						Engineering: <b>110</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>7,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>MO 291</b> Job No.: <b>4P3255</b> Length: <b>0.46</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,776</b>	Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit.						Engineering: <b>54</b>	<b>18</b>	<b>81</b>	<b>95</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,523</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-30-2020

Section 4 - 10

District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Jackson</b> Route: <b>MO 350</b> Job No.: <b>4S3338</b> Length: <b>0.16</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>																	

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Jun-30-2020

Section 4 - 11

District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Jackson</b>	<b>Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.</b>											Engineering:	82	10	160	236	0	0
Route: <b>US 50</b>												R/W:	0	0	1	0	0	0
Job No.: <b>4P3009</b>												Construction:	0	0	0	3,204	0	0
Length: <b>0.07</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,889</b> State: <b>722</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>690420</b>	Let With: <b>4P3009B</b>	Future Cost: <b>0</b> Estimate Total: <b>3,693</b>																
County: <b>Jackson</b>	<b>Interchange improvements over Chipman Road in Lee's Summit.</b>											Engineering:	0	10	150	236	0	0
Route: <b>US 50</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3009B</b>												Construction:	0	0	0	2,715	0	0
Length: <b>0.09</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,489</b> State: <b>622</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>690420</b>	Let With: <b>4P3009</b>	Future Cost: <b>0</b> Estimate Total: <b>3,111</b>																
County: <b>Jackson</b>	<b>Pavement resurfacing from I-470 to Rte. RA.</b>											Engineering:	5	120	390	0	0	0
Route: <b>US 50</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3352</b>												Construction:	0	0	5,105	0	0	0
Length: <b>4.54</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,492</b> State: <b>1,123</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>690420</b>	Let With: <b>4P3352</b>	Future Cost: <b>0</b> Estimate Total: <b>5,620</b>																
County: <b>Jackson</b>	<b>Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.</b>											Engineering:	5	1	0	0	0	0
Route: <b>IS 670</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P2316</b>												Construction:	0	0	0	0	0	0
Length: <b>0.08</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>3,573</b> Local: <b>0</b>											Payments:	0	3,572	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b>690407</b>	Let With: <b>4P2316</b>	Future Cost: <b>0</b> Estimate Total: <b>3,578</b>																
County: <b>Jackson</b>	<b>Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Avenue. Project involves bridge A1360.</b>											Engineering:	5	350	318	0	0	0
Route: <b>CST 67TH ST</b>												R/W:	0	20	0	0	0	0
Job No.: <b>4S3389</b>												Construction:	0	0	3,299	0	0	0
Length: <b>0.14</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,189</b> State: <b>798</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>690407</b>	Let With: <b>4S3389</b>	Future Cost: <b>0</b> Estimate Total: <b>3,992</b>																

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson	Add intersection turn lanes and signalize intersection at 8th Street/South Avenue in Blue Springs. \$410,000 Congestion Mitigation and Air Quality Improvement Program and \$102,500 city of Blue Springs funds.		Engineering:	31	82	0	0	0	0			
Route: MO 7			R/W:	0	38	0	0	0	0			
Job No.: 4S3167			Construction:	0	636	0	0	0	0			
Length: 0.23	MPO: Y		FFOS:	0	512	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 605 State: 49 Local: 102	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: C.M.A.Q.										
TIP #: 690490	Let With:	Future Cost: 0 Estimate Total: 787										
County: Jackson	Pavement resurfacing, sidewalks, and add and replace pedestrian signals from Victor Drive to Wyatt Road in Blue Springs.		Engineering:	62	119	0	0	0	0			
Route: MO 7			R/W:	0	0	0	0	0	0			
Job No.: 4S3210			Construction:	0	1,595	0	0	0	0			
Length: 2.69	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,371 State: 343 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: 690489	Let With:	Future Cost: 0 Estimate Total: 1,776										
County: Jackson	ADA Transition Plan improvements from Shaw Parkway to Pink Hill Road. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds.		Engineering:	200	1	140	0	0	0			
Route: MO 7			R/W:	0	0	0	0	0	0			
Job No.: 4S3298			Construction:	0	0	750	0	0	0			
Length: 1.45	MPO: Y		FFOS:	0	0	728	0	0	0			
Fund Cat: Taking Care Of System		Fed: 713 State: 32 Local: 146	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,091										
County: Jackson	Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000 Open Container funds.		Engineering:	32	64	92	0	0	0			
Route: MO 7			R/W:	0	50	0	0	0	0			
Job No.: 4S3326			Construction:	0	0	1,545	0	0	0			
Length: 0.29	MPO: Y		FFOS:	0	0	1,175	0	0	0			
Fund Cat: Safety		Fed: 1,576 State: 175 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,783										
County: Jackson	Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south intersection of Rte. 150.		Engineering:	100	115	0	0	0	0			
Route: MO 7			R/W:	0	0	0	0	0	0			
Job No.: 4S3392			Construction:	0	1,526	0	0	0	0			
Length: 1.03	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 1,313 State: 328 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,741										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Jackson</b>	<b>Pavement resurfacing from the Kansas State line to Manchester Trafficway.</b>						Engineering:	<b>80</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>413125</b>							Construction:	<b>0</b>	<b>8,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.68</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>8,235</b>	State: <b>916</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b>690464</b>	Let With: <b>413127</b>	Future Cost: <b>0</b>				Estimate Total: <b>9,231</b>							
County: <b>Jackson</b>	<b>Pavement resurfacing and guardrail from Rte. 7 to Lafayette County line.</b>						Engineering:	<b>65</b>	<b>50</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>413222</b>							Construction:	<b>0</b>	<b>0</b>	<b>6,595</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.78</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>5,456</b>	State: <b>1,364</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b>690491</b>	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>6,885</b>							
County: <b>Jackson</b>	<b>Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.</b>						Engineering:	<b>110</b>	<b>100</b>	<b>476</b>	<b>500</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>							R/W:	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>413288</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,205</b>	<b>0</b>	<b>0</b>
Length: <b>0.06</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>7,453</b>	State: <b>829</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>8,392</b>							
County: <b>Jackson</b>	<b>Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and Benton curves. Potential Design-Build project.</b>						Engineering:	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
Route: <b>IS 70</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>413448</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,263</b>
Length: <b>3.61</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>23,430</b>	State: <b>5,858</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>29,288</b>							
County: <b>Jackson</b>	<b>Repair drainage structure in median 0.5 mile east of Oak Grove.</b>						Engineering:	<b>0</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>413475</b>							Construction:	<b>0</b>	<b>0</b>	<b>426</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>369</b>	State: <b>93</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>462</b>							

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Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Jackson</b>	<b>Pavement resurfacing from Speck Road to Rte. 7.</b>											Engineering:	30	21	125	0	0	0
Route: <b>MO 78</b>												R/W:	0	1	0	0	0	0
Job No.: <b>4S3251</b>												Construction:	0	0	2,982	0	0	0
Length: <b>4.79</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,504</b> State: <b>625</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 4S3258</b>	Future Cost: <b>0</b> Estimate Total: <b>3,159</b>																	
County: <b>Jackson</b>	<b>Pavement resurfacing from Rte. 291 to Belmont Boulevard.</b>											Engineering:	20	11	89	0	0	0
Route: <b>MO 78</b>												R/W:	0	1	0	0	0	0
Job No.: <b>4S3258</b>												Construction:	0	0	1,042	0	0	0
Length: <b>0.26</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>915</b> State: <b>228</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 4S3251</b>	Future Cost: <b>0</b> Estimate Total: <b>1,163</b>																	
County: <b>Jackson</b>	<b>Bridge replacement over I-670, 0.2 mile east of Broadway Boulevard and 0.3 mile west of Oak Street. Project involves bridge A0817.</b>											Engineering:	5	101	525	0	0	0
Route: <b>CST BALTIMORE AVE</b>												R/W:	0	10	0	0	0	0
Job No.: <b>4S3380</b>												Construction:	0	0	3,336	0	0	0
Length: <b>0.03</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,178</b> State: <b>794</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>3,977</b>																	
County: <b>Jackson</b>	<b>Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997.</b>											Engineering:	140	11	100	125	58	0
Route: <b>BLVD</b>												R/W:	0	1	0	0	0	0
Job No.: <b>4I3024</b>												Construction:	0	0	0	0	2,367	0
Length: <b>0.08</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,395</b> State: <b>267</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>690421</b>	Let With: <b>4I3024B</b>	Future Cost: <b>0</b> Estimate Total: <b>2,802</b>																
County: <b>Jackson</b>	<b>Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence.</b>											Engineering:	0	10	275	317	225	0
Route: <b>BLVD</b>												R/W:	0	0	0	506	0	0
Job No.: <b>4I3024B</b>												Construction:	0	0	0	0	4,209	0
Length: <b>0.08</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,434</b> State: <b>1,108</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 4I3024</b>	Future Cost: <b>0</b> Estimate Total: <b>5,542</b>																	

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.		Engineering:	582	219	0	0	0	0			
Route: BLVD			R/W:	0	200	0	0	0	0			
Job No.: 4S3218			Construction:	0	2,821	0	0	0	0			
Length: 0.07	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,592 State: 648 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,822											
County: Jackson	Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds.		Engineering:	200	106	94	0	0	0			
Route: RT H			R/W:	0	33	0	0	0	0			
Job No.: 4P3212			Construction:	0	0	1,780	0	0	0			
Length: 0.17	MPO: Y		FFOS:	0	0	1,728	0	0	0			
Fund Cat: Safety	Fed: 1,812 State: 201 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,213											
County: Jackson	Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.		Engineering:	109	123	0	0	0	0			
Route: RD			R/W:	0	0	0	0	0	0			
Job No.: 4I3221			Construction:	0	1,723	0	0	0	0			
Length: 0.06	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 1,846 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State										
TIP #: 690484	Let With:	Future Cost: 0 Estimate Total: 1,955										
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.		Engineering:	2	1	1	10	23	0			
Route: PVT OVERPASS			R/W:	0	0	0	0	0	0			
Job No.: 4I3170B			Construction:	0	0	0	0	397	0			
Length: 0.04	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 346 State: 86 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 690501	Let With:	Future Cost: 0 Estimate Total: 434										
County: Jackson	Bridge rehabilitation over I-70, 0.7 mile east of Paseo and 0.4 mile west of Benton Boulevard. Project involves bridge A0291.		Engineering:	50	25	25	100	300	0			
Route: CST PROSPECT AVE			R/W:	0	0	0	106	0	0			
Job No.: 4S3374			Construction:	0	0	0	0	8,061	0			
Length: 0.08	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 6,894 State: 1,723 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,667											

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Jackson</b>	<b>Pavement resurfacing from SE Oldham Parkway to Park Road.</b>											Engineering:	5	37	0	0	0	0
Route: <b>RT RA</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3356</b>												Construction:	0	249	0	0	0	0
Length: <b>1.32</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>229</b> State: <b>57</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>291</b>																
County: <b>Jackson</b>	<b>Rebuild pavement from Bannister Road to Blue River Road.</b>											Engineering:	20	15	150	0	0	0
Route: <b>CST S HICKMAN MILLS DR</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3282</b>												Construction:	0	0	2,176	0	0	0
Length: <b>1.26</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,873</b> State: <b>468</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,361</b>																
County: <b>Jackson</b>	<b>Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78 in the urban Kansas City area.</b>											Engineering:	5	55	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3214C</b>												Construction:	0	722	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>622</b> State: <b>155</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>782</b>																
County: <b>Jackson</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. Potential Design-Build project. \$8,459,000 Statewide Transportation Alternatives funds.</b>											Engineering:	20	15	651	0	0	0
Route: <b>Various</b>												R/W:	0	20	0	0	0	0
Job No.: <b>4P3268</b>												Construction:	0	0	10,891	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	10	8,449	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>9,262</b> State: <b>2,315</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>11,597</b>																
County: <b>Jackson</b>	<b>Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not including I-70 and I-29.</b>											Engineering:	5	57	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3295B</b>												Construction:	0	526	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>524</b> State: <b>59</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>588</b>																

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Platte</b> <b>Pavement resurfacing from Rte. N to the east side of I-29.</b> Route: <b>MO 152</b> Job No.: <b>4S3247</b> Length: <b>5.91</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>4,082</b> State: <b>1,020</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>5,125</b>							Engineering:	<b>23</b>	<b>20</b>	<b>25</b>	<b>125</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,932</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> <b>Bridge replacement over I-29 in Tracy. Project involves bridge A0108.</b> Route: <b>MO 273</b> Job No.: <b>4I3197</b> Length: <b>0.37</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,508</b> State: <b>627</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>3,722</b>							Engineering:	<b>587</b>	<b>218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>2,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> <b>Pavement resurfacing from Platte County line to Rte. 273.</b> Route: <b>IS 29</b> Job No.: <b>4I3216</b> Length: <b>10.10</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>7,250</b> State: <b>806</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490157</b> Let With:      Future Cost: <b>0</b> Estimate Total: <b>8,116</b>							Engineering:	<b>60</b>	<b>50</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>7,881</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> <b>Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669.</b> Route: <b>IS 29</b> Job No.: <b>4I3291</b> Length: <b>0.04</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,919</b> State: <b>437</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b> TIP #:      Let With: <b>4I3297</b> Future Cost: <b>0</b> Estimate Total: <b>4,666</b>							Engineering:	<b>310</b>	<b>286</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>3,680</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> <b>Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.</b> Route: <b>IS 29</b> Job No.: <b>4I3297</b> Length: <b>0.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>4,270</b> State: <b>475</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b> TIP #:      Let With: <b>4I3291</b> Future Cost: <b>0</b> Estimate Total: <b>5,265</b>							Engineering:	<b>520</b>	<b>502</b>	<b>523</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>3,710</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: <b>Platte</b>	<b>Pavement resurfacing from Platte County line to I-29.</b>									Engineering:	5	25	40	125	0	0	
Route: <b>IS 435</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>4I3333</b>										Construction:	0	0	0	5,503	0	0	
Length: <b>11.58</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,123</b> State: <b>570</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>5,698</b>															
County: <b>Platte</b>	<b>Payment to Kansas City for interchange and outer road realignment at I-29.</b>									Engineering:	245	1	0	0	0	0	
Route: <b>MO 45</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>4I3086</b>										Construction:	0	1,500	0	0	0	0	
Length: <b>1.44</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,201</b> State: <b>300</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b>490134</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,746</b>															
County: <b>Platte</b>	<b>Pavement resurfacing from Moores Ferry Road to east of I-435.</b>									Engineering:	5	5	5	49	0	0	
Route: <b>MO 45</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>4P3344</b>										Construction:	0	0	0	675	0	0	
Length: <b>2.55</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>587</b> State: <b>147</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>739</b>															
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 92 to Rte. 45.</b>									Engineering:	60	125	150	0	0	0	
Route: <b>SP 45</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>4S3278</b>										Construction:	0	0	5,060	0	0	0	
Length: <b>2.35</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,268</b> State: <b>1,067</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b>4P3275</b>	Future Cost: <b>0</b> Estimate Total: <b>5,395</b>															
County: <b>Platte</b>	<b>Pavement resurfacing from I-29 to the Kansas State line.</b>									Engineering:	5	40	40	125	0	0	
Route: <b>IS 635</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>4I3331</b>										Construction:	0	0	0	3,776	0	0	
Length: <b>3.69</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,582</b> State: <b>399</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,986</b>															

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Jun-30-2020

Section 4 - 19

District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Platte</b> <b>Pavement resurfacing from Klammer Road to North Denver Avenue.</b> Route: <b>US 69</b> Job No.: <b>4S3280</b> Length: <b>5.12</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,557</b> State: <b>639</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>4S3281</b> Future Cost: <b>0</b> Estimate Total: <b>3,216</b>							Engineering:	20	105	100	0	0	0
							R/W:	0	20	0	0	0	0
							Construction:	0	0	2,971	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Platte</b> <b>Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in</b> Route: <b>MO 9</b> <b>Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds.</b> Job No.: <b>4S3202</b> Length: <b>0.35</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,273</b> State: <b>168</b> Local: <b>150</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,927</b>							Engineering:	326	95	0	0	0	0
							R/W:	10	0	0	0	0	0
							Construction:	0	1,496	0	0	0	0
							FFOS:	0	861	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Platte</b> <b>Pavement resurfacing from Rte. FF to Rte. 45.</b> Route: <b>MO 9</b> Job No.: <b>4S3223</b> Length: <b>1.51</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>691</b> State: <b>172</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>990</b>							Engineering:	127	77	0	0	0	0
							R/W:	0	24	0	0	0	0
							Construction:	0	762	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Platte</b> <b>Pavement resurfacing from Mattox Road to I-635 in Riverside.</b> Route: <b>MO 9</b> Job No.: <b>4S3252</b> Length: <b>1.32</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,891</b> State: <b>473</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>4S3261</b> Future Cost: <b>0</b> Estimate Total: <b>2,384</b>							Engineering:	20	20	156	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	2,188	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Platte</b> <b>Pavement resurfacing from NW Barry Road to Rte. 45.</b> Route: <b>MO 9</b> Job No.: <b>4S3254</b> Length: <b>3.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,215</b> State: <b>303</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>4S3336</b> Future Cost: <b>0</b> Estimate Total: <b>1,538</b>							Engineering:	20	102	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,416	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 20

District Kansas City

TMA

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Platte</b> Route: <b>MO 9</b> Job No.: <b>4S3257</b> Length: <b>1.25</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>												

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## Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Platte</b> Route: <b>MO 92</b> Job No.: <b>4P3275</b> Length: <b>0.40</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>												

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Platte</b> Route: <b>RT FF</b> Job No.: <b>4S3290</b> Length: <b>0.02</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>788</b>	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.						Engineering: <b>29</b>	<b>31</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>644</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>RT H</b> Job No.: <b>4S3368</b> Length: <b>10.36</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>4P3355, 4S3363, 4S3358, 4S3354, 4S3370, 4S3371</b> Future Cost: <b>0</b> Estimate Total: <b>907</b>	Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston.						Engineering: <b>5</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>RT H</b> Job No.: <b>4S3370</b> Length: <b>0.84</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>4P3355, 4S3363, 4S3358, 4S3354, 4S3371, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>152</b>	Pavement resurfacing from Rte. 371 to I-29 near Dearborn.						Engineering: <b>5</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>RT JJ</b> Job No.: <b>4S3358</b> Length: <b>2.11</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>4P3355, 4S3363, 4S3354, 4S3370, 4S3371, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>446</b>	Pavement resurfacing from Rock Street to Rte. 45 in Weston.						Engineering: <b>5</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Platte</b> Route: <b>RT K</b> Job No.: <b>4P3355</b> Length: <b>1.98</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>4S3363, 4S3358, 4S3354, 4S3370, 4S3371, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>425</b>	Pavement resurfacing from Rte. 45 to Rte. 152 in Kansas City.						Engineering: <b>5</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Platte</b> <b>Pavement resurfacing from Rte. H to Rte. 45 in Weston.</b> Route: <b>RT P</b> Job No.: <b>4S3371</b> Length: <b>7.25</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>530</b> State: <b>132</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>4S3363, 4P3355, 4S3358, 4S3354, 4S3370, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>667</b>							Engineering:	5	56	0	0	0	0
							R/W:	0	1	0	0	0	0
							Construction:	0	605	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Platte</b> <b>Pavement resurfacing from Rte. 9 to south of 56th Street.</b> Route: <b>CST PRAIRIE VIEW RD</b> Job No.: <b>4S3336</b> Length: <b>4.36</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>545</b> State: <b>136</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>4S3254</b> Future Cost: <b>0</b> Estimate Total: <b>686</b>							Engineering:	5	61	0	0	0	0
							R/W:	0	1	0	0	0	0
							Construction:	0	619	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Platte</b> <b>Pavement resurfacing from Rte. 371 to I-29.</b> Route: <b>RT U</b> Job No.: <b>4S3354</b> Length: <b>0.92</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>143</b> State: <b>35</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>4S3363, 4P3355, 4S3358, 4S3371, 4S3370, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>183</b>							Engineering:	5	31	0	0	0	0
							R/W:	0	1	0	0	0	0
							Construction:	0	146	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Platte</b> <b>Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn.</b> Route: <b>RT Y</b> Job No.: <b>4S3363</b> Length: <b>0.80</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>145</b> State: <b>36</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>4P3355, 4S3358, 4S3354, 4S3371, 4S3370, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>186</b>							Engineering:	5	21	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	160	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Various</b> <b>Job Order Contracting for asphalt pavement repair at various interstate locations in the</b> Route: <b>Various</b> <b>urban Kansas City District.</b> Job No.: <b>0I3006F</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>913</b> State: <b>102</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,015</b>							Engineering:	0	15	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,000	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Jun-30-2020

Section 4 - 24

District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>013006G</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,045</b>	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.					Engineering:	0	0	15	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,030	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>013007F</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,045</b>	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.					Engineering:	0	0	15	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,030	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>013007G</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,045</b>	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.					Engineering:	0	0	15	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,030	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>413150</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>State</b> TIP #: <b>990262</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>970</b>	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.					Engineering:	23	5	15	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	927	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>413155</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>990264</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>3,380</b>	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.					Engineering:	10	15	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	3,355	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	5	15	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413172		Construction:	0	0	3,621	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,913 State: 728 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 990266	Let With: Future Cost: 0 Estimate Total: 3,641										
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City	Engineering:	0	15	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413175		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,212 State: 303 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: 990269	Let With: Future Cost: 0 Estimate Total: 1,515										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City	Engineering:	0	0	120	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	1,545	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,332 State: 333 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,665										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413192		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	170	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 990272	Let With: Future Cost: 0 Estimate Total: 171										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various	\$162,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413193		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	162	0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	0	170	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 990273	Let With: Future Cost: 0 Estimate Total: 171										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	0	1	0	0			
Route: Various	\$170,000 Open Container funds.	R/W:	0	0	0	0	0	0			
Job No.: 413236		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	170	0	0			
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	0	0	170	0	0			
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 171										
County: Various	Job Order Contracting for lighting repair at various location in the urban Kansas City District.	Engineering:	5	15	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413239		Construction:	0	1,200	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 1,215 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,220										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	5	5	15	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413240		Construction:	0	0	0	1,082	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 886 State: 221 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,107										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	4	15	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413269		Construction:	0	100	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 115 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 119										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	4	5	5	15	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413270		Construction:	0	0	0	106	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 131 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 135										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in the urban Kansas City District, not including Jackson County.</b>												Engineering:	10	70	125	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>413382</b>													Construction:	0	0	946	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>1,027</b> State: <b>114</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,151</b>																		
County: <b>Various</b>	<b>Replace reflective signs at various locations in the urban Kansas City District.</b>												Engineering:	0	10	45	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>413396</b>													Construction:	0	0	525	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>464</b> State: <b>116</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>580</b>																		
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.</b>												Engineering:	1	0	1	4	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3060</b>													Construction:	0	0	0	639	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>515</b> State: <b>129</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #:	<b>990221</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>645</b>																		
County: <b>Various</b>	<b>Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.</b>												Engineering:	1	0	1	4	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3061</b>													Construction:	0	0	0	530	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>428</b> State: <b>107</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>																		
TIP #:	<b>990222</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>536</b>																		
County: <b>Various</b>	<b>Job Order Contracting for fence repair at various locations in the urban Kansas City District.</b>												Engineering:	7	2	9	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>4P3117</b>													Construction:	0	0	105	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>116</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>State</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>123</b>																		

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Jun-30-2020

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P3184</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>832</b> State: <b>208</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,041</b>	Engineering: <b>1</b> <b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> R/W: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> Construction: <b>0</b> <b>1,000</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> FFOS: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> Payments: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P3185</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>857</b> State: <b>214</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,071</b>	Engineering: <b>0</b> <b>1</b> <b>40</b> <b>0</b> <b>0</b> <b>0</b> R/W: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> Construction: <b>0</b> <b>0</b> <b>1,030</b> <b>0</b> <b>0</b> <b>0</b> FFOS: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> Payments: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P3187</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>440</b> State: <b>110</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>552</b>	Engineering: <b>2</b> <b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> R/W: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> Construction: <b>0</b> <b>510</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> FFOS: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> Payments: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P3188</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>454</b> State: <b>113</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>567</b>	Engineering: <b>0</b> <b>2</b> <b>40</b> <b>0</b> <b>0</b> <b>0</b> R/W: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> Construction: <b>0</b> <b>0</b> <b>525</b> <b>0</b> <b>0</b> <b>0</b> FFOS: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> Payments: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P3266</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,596</b> State: <b>899</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>4,655</b>	Engineering: <b>160</b> <b>494</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> R/W: <b>0</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> Construction: <b>0</b> <b>4,000</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> FFOS: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> Payments: <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>											

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City	Engineering:	10	5	5	68	0	0			
Route: Various	District.	R/W:	0	0	0	0	0	0			
Job No.: 4P3271		Construction:	0	0	0	955	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 1,033 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,043										
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering:	10	91	0	0	0	0			
Route: Various		R/W:	0	1	0	0	0	0			
Job No.: 4P3381		Construction:	0	1,020	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 890 State: 222 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,122										
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering:	0	15	45	80	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3402		Construction:	0	0	0	530	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 536 State: 134 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 670										
County: Various	Signal interconnect at various locations in the urban Kansas City District.	Engineering:	0	15	15	149	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3403		Construction:	0	0	0	1,114	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,034 State: 259 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,293										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4Q3158		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0	Payments:	0	1,635	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										

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Jun-30-2020

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3159		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0	Payments:	0	0	1,635	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to Scouts District Office budget, \$1.935 million from KDOT.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3161		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	1,935	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	4,811	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3162		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	1,935	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	0	4,811	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3237		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	1,935	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	0	0	4,811	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3238		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0	Payments:	0	0	0	1,635	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	ITS asset management and device replacements at various locations in the urban Kansas City District.					Engineering:	0	112	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 4Q3397						Construction:	0	2,000	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs			AC-State: 1,690	State: 422	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg															
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,112													
County: Various	Bridge rehabilitation in various locations in the urban Kansas City District.					Engineering:	0	5	5	168	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 4S3383B						Construction:	0	0	0	2,522	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 2,160	State: 540	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,700													
County: Various	Pavement improvements at various minor route locations in the urban Kansas City District.					Engineering:	0	2	2	2	2	2					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 4S3469						Construction:	0	0	0	0	0	4,502					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 3,612	State: 900	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg															
TIP #: Let With:			Future Cost: 0	Estimate Total: 4,512													
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	61	0	0	0	0	0					
Job No.: 5B0800S						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	61	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 0	State: 19,335	Local: 0	Payments:	34,127	3,867	3,867	3,867	3,867	3,867					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #: 990107	Let With:			Future Cost: 25,001 - 50,000	Estimate Total: 53,523												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	61	39,649	160,751	7,086	0	0
Total R/W:	188	1,895	20,630	1,726	0	0
Total Construction:	0	143,152	379,946	50,188	33,184	33,765
Paybacks:	34,127	14,055	12,983	13,701	3,867	3,867
Sub-Total:	34,315	159,102	413,559	65,615	37,051	37,632
Total Engineering:	18,248	12,659	21,162	3,467	1,529	7
<b>Grand Total:</b>	<b>52,563</b>	<b>171,761</b>	<b>434,721</b>	<b>69,082</b>	<b>38,580</b>	<b>37,639</b>

  

	2020	2021	2022	2023	2024
State	37,609	38,729	16,474	10,567	10,621
AC-State	29,280	43,892	7,505	2	3,604
Local	25,484	74,281	1,935	0	0
Sub-total State	92,373	156,902	25,914	10,569	14,225
Federal					
Sub-total Federal	79,388	277,819	43,168	28,011	23,414
<b>Grand Total</b>	<b>171,761</b>	<b>434,721</b>	<b>69,082</b>	<b>38,580</b>	<b>37,639</b>

Project Count: 159

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City      TMA      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	61	39,649	160,751	7,086	0	0
Total R/W:	188	1,895	20,630	1,726	0	0
Total Construction:	0	143,152	379,946	50,188	33,184	33,765
Paybacks:	34,127	14,055	12,983	13,701	3,867	3,867
Sub-Total:	34,315	159,102	413,559	65,615	37,051	37,632
Total Engineering:	18,248	12,659	21,162	3,467	1,529	7
<b>Grand Total:</b>	<b>52,563</b>	<b>171,761</b>	<b>434,721</b>	<b>69,082</b>	<b>38,580</b>	<b>37,639</b>

  

	2020	2021	2022	2023	2024
State	37,609	38,729	16,474	10,567	10,621
AC-State	29,280	43,892	7,505	2	3,604
Local	25,484	74,281	1,935	0	0
Sub-total State	92,373	156,902	25,914	10,569	14,225

  

Federal					
Sub-total Federal	79,388	277,819	43,168	28,011	23,414
<b>Grand Total</b>	<b>171,761</b>	<b>434,721</b>	<b>69,082</b>	<b>38,580</b>	<b>37,639</b>

Project Count: 159

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Boone</b>	<b>Intersection safety improvements at various locations including Callaway County.</b>											Engineering:	21	400	1,479	0	0	0
Route: <b>US 63</b>												R/W:	0	0	10	0	0	0
Job No.: <b>5P3195</b>												Construction:	0	0	5,263	0	0	0
Length: <b>18.31</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>6,437</b> State: <b>715</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>7,173</b>																	
County: <b>Boone</b>	<b>Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on various curves.</b>											Engineering:	0	5	45	1,159	0	0
Route: <b>US 63</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3409</b>												Construction:	0	0	0	15,855	0	0
Length: <b>30.86</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>13,651</b> State: <b>3,413</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>17,064</b>																	
County: <b>Boone</b>	<b>Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519.</b>											Engineering:	62	78	224	0	0	0
Route: <b>IS 70</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5I3366</b>												Construction:	0	0	2,328	0	0	0
Length: <b>0.01</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,366</b> State: <b>264</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b>																	
TIP #:	Let With: <b>5S3253, 5I3365</b> Future Cost: <b>0</b> Estimate Total: <b>2,692</b>																	
County: <b>Boone</b>	<b>Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges L0948 and L0949.</b>											Engineering:	0	34	30	155	0	0
Route: <b>IS 70</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5I3413</b>												Construction:	0	0	0	1,131	0	0
Length: <b>0.08</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,080</b> State: <b>270</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,350</b>																	
County: <b>Boone</b>	<b>Bridge improvements over Little Cedar Creek. Project involves bridge N0974.</b>											Engineering:	70	32	58	0	0	0
Route: <b>OR 70</b>												R/W:	0	10	0	0	0	0
Job No.: <b>5S3253</b>												Construction:	0	0	896	0	0	0
Length: <b>0.09</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>797</b> State: <b>199</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: <b>5I3366, 5I3365</b> Future Cost: <b>0</b> Estimate Total: <b>1,066</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 1

District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Boone Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. Route: OR 70 \$316,120 Cost Share program. Job No.: 5S3304 Length: 0.10 MPO: Y Fund Cat: Safety AC-State: 290 State: 33 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 326						Engineering:	3	7	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	0	0				
						FFOS:	0	316	0	0	0	0				
						Payments:	0	316	0	0	0	0				
County: Boone Pavement improvements from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road. Route: MO 740 Job No.: 5S3318 Length: 7.09 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,986 State: 997 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 5,008						Engineering:	25	14	349	0	0	0				
						R/W:	0	5	0	0	0	0				
						Construction:	0	0	4,615	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Boone Pavement improvements from Rte. 63 to the end of state maintenance. Route: RT A Job No.: 5S3388 Length: 4.30 MPO: N Fund Cat: Taking Care Of System AC-State: 279 State: 70 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3232, 5S3319 Future Cost: 0 Estimate Total: 349						Engineering:	0	4	26	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	319	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Boone Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852. Route: RT HH Job No.: 5S3249 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 646 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 682						Engineering:	31	82	0	0	0	0				
						R/W:	5	0	0	0	0	0				
						Construction:	0	564	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Boone Pavement improvements and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp. Route: RT J Job No.: 5S3319 Length: 23.70 MPO: N Fund Cat: Taking Care Of System AC-State: 4,820 State: 1,206 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3232, 5S3388 Future Cost: 0 Estimate Total: 6,126						Engineering:	100	324	633	0	0	0				
						R/W:	0	10	0	0	0	0				
						Construction:	0	0	5,059	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 2

District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road.	Engineering:	3	12	0	0	0	0	0	0	0
Route: RT K	\$608,187 Cost Share funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3360		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	608	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 558 State: 62 Local: 0	Payments:	0	608	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										
County: Boone	Pavement resurfacing from west of Rte. 63 to Rte. DD and on Rte. B and Rte. 124 in Hallsville.	Engineering:	5	212	29	0	0	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3232		Construction:	0	0	404	0	0	0	0	0	0
Length: 2.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 516 State: 129 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3388, 5S3319	Future Cost: 0 Estimate Total: 650										
County: Boone	Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.	Engineering:	1	30	88	0	0	0	0	0	0
Route: RT M		R/W:	0	575	0	0	0	0	0	0	0
Job No.: 5S3378		Construction:	0	0	1,339	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	575	1,300	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 966 State: 139 Local: 927	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,033										
County: Boone	Fiber interconnect at various locations on various routes in Columbia.	Engineering:	0	802	0	0	0	0	0	0	0
Route: Various		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 5P3427		Construction:	0	2,180	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,987										
County: Callaway	Pavement improvements from Audrain County line to County Road 143.	Engineering:	0	1	40	262	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3401		Construction:	0	0	0	3,343	0	0	0	0	0
Length: 7.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,917 State: 729 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,646										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Callaway</b>	<b>Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54.</b>						Engineering:	26	25	473	0	0	0
Route: <b>IS 70</b>							R/W:	0	0	0	0	0	0
Job No.: <b>513137</b>							Construction:	0	0	6,337	0	0	0
Length: <b>11.50</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,150</b> State: <b>685</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>6,861</b>											
County: <b>Callaway</b>	<b>Bridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridge</b>						Engineering:	26	50	192	0	0	0
Route: <b>IS 70</b>	<b>A0096.</b>						R/W:	0	0	0	0	0	0
Job No.: <b>513365</b>							Construction:	0	0	1,695	0	0	0
Length: <b>0.07</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,743</b> State: <b>194</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHFP</b>											
TIP #:	Let With: <b>513366, 5S3253</b>	Future Cost: <b>0</b> Estimate Total: <b>1,963</b>											
County: <b>Callaway</b>	<b>Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway</b>						Engineering:	112	108	0	0	0	0
Route: <b>RT AE</b>	<b>County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3261</b>	<b>bridges A3451, A4265 and A4662.</b>						Construction:	0	728	0	0	0	0
Length: <b>0.12</b>	MPO: <b>Y</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>668</b> State: <b>168</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>948</b>											
County: <b>Callaway</b>	<b>Pavement resurfacing from Rte. 54 to Rte. AA.</b>						Engineering:	11	117	0	0	0	0
Route: <b>RT BB</b>							R/W:	0	0	0	0	0	0
Job No.: <b>5S3245</b>							Construction:	0	1,204	0	0	0	0
Length: <b>12.57</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,056</b> State: <b>265</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #:	Let With: <b>5M0290</b>	Future Cost: <b>0</b> Estimate Total: <b>1,332</b>											
County: <b>Callaway</b>	<b>Bridge replacement over I-70. Project involves bridge A0027.</b>						Engineering:	100	763	0	0	0	0
Route: <b>RT D</b>							R/W:	0	10	0	0	0	0
Job No.: <b>5S3234</b>							Construction:	0	2,110	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>2,883</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,983</b>											

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District Central

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Callaway</b>	<b>Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94.</b>											Engineering:	25	50	146	400	0	0
Route: <b>RT D</b>	<b>\$1,857,000 Open Container funds.</b>											R/W:	0	0	10	0	0	0
Job No.: <b>5S3317</b>												Construction:	0	0	0	3,232	0	0
Length: <b>18.36</b>	MPO: N											FFOS:	0	0	0	1,857	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,071</b> State: <b>767</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>3,863</b>																	
County: <b>Callaway</b>	<b>Bridge repair over Rte. 54. Project involves bridge A2296</b>											Engineering:	0	0	39	0	0	0
Route: <b>RT F</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3504</b>												Construction:	0	0	233	0	0	0
Length: <b>0.04</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>217</b> State: <b>55</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>272</b>																	
County: <b>Callaway</b>	<b>Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960.</b>											Engineering:	70	60	94	0	0	0
Route: <b>RT O</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3367</b>												Construction:	0	0	1,079	0	0	0
Length: <b>0.32</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>986</b> State: <b>247</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,303</b>																	
County: <b>Callaway</b>	<b>Pavement improvements and add rumblestrips from Rte. O to Rte. JJ. Includes pavement improvements on Rte. JJ from Rte. Z to Rte. UU.</b>											Engineering:	3	71	215	0	0	0
Route: <b>RT UU</b>												R/W:	0	1	0	0	0	0
Job No.: <b>5S3324</b>												Construction:	0	0	1,507	0	0	0
Length: <b>12.88</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,436</b> State: <b>358</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,797</b>																	
County: <b>Camden</b>	<b>Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.</b>											Engineering:	10	65	154	0	0	0
Route: <b>US 54</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3270</b>												Construction:	0	0	872	0	0	0
Length: <b>0.37</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>873</b> State: <b>218</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,101</b>																	

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District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Camden	Pavement improvements from Rte. 5 to Rte. AA in Benton County.											Engineering:	1	1	1	1	15	172
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 5P3325												Construction:	0	0	0	0	0	2,223
Length: 15.83	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 1,931	State: 482	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 2,414							
County: Camden	Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.											Engineering:	300	72	0	0	0	0
Route: RT D												R/W:	0	10	0	0	0	0
Job No.: 5S3262												Construction:	0	476	0	0	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 0	State: 558	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: State								Payments:	0	0	0	0	0	0	
TIP #:	Let With: 5S3263		Future Cost: 0								Estimate Total: 858							
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestrips on Rte. D. \$247,000 Open Container funds.											Engineering:	5	9	82	224	0	0
Route: RT D												R/W:	0	0	10	0	0	0
Job No.: 5S3336												Construction:	0	0	0	1,713	0	0
Length: 32.95	MPO: N										FFOS:	0	0	0	247	0	0	
Fund Cat: Taking Care Of System										AC-State: 1,630	State: 408	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: Stbg								Payments:	0	0	0	0	0	0	
TIP #:	Let With: 5S3438		Future Cost: 0								Estimate Total: 2,043							
County: Cole	Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.											Engineering:	1	20	80	126	0	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 5P2190												Construction:	0	0	0	342	0	0
Length: 0.21	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 455	State: 113	Local: 0						
Sec Cat: Preventive Maint	Awd Date: 2022		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With: 5P3442, 5P3449		Future Cost: 0								Estimate Total: 569							
County: Cole	Pavement resurfacing from east of West Truman Boulevard to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap Road.											Engineering:	10	14	241	0	0	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 5P3333												Construction:	0	0	3,232	0	0	0
Length: 7.14	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 2,790	State: 697	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 3,497							

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Cole	Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in Jefferson City.					Engineering:	117	618	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3121						Construction:	0	6,338	0	0	0	0
Length: 11.24	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,565	State: 1,391	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Let With: 5P3371, 5P3128	Future Cost: 0		Estimate Total: 7,073								
County: Cole	Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E.					Engineering:	52	278	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3128						Construction:	0	2,850	0	0	0	0
Length: 7.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,503	State: 625	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Let With: 5P3121, 5P3371	Future Cost: 0		Estimate Total: 3,180								
County: Cole	Bridge improvements over Missouri River. Project involves bridges A4497 and L0550.					Engineering:	256	180	492	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3337						Construction:	0	0	4,428	0	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,080	State: 1,020	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Let With: 5P3121, 5P3128	Future Cost: 0		Estimate Total: 5,356								
County: Cole	Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson City.					Engineering:	20	549	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3371						Construction:	0	2,707	0	0	0	0
Length: 18.70	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,605	State: 651	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Let With: 5P3121, 5P3128	Future Cost: 0		Estimate Total: 3,276								
County: Cole	Bridge improvements over Moreau Creek. Project involves bridge R0235.					Engineering:	5	10	14	58	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 5S3334						Construction:	0	0	0	595	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 541	State: 136	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Let With: 5S3273	Future Cost: 0		Estimate Total: 682								

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District Central

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cole	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge						Engineering:	64	91	106	0	0	0
Route: RT H	R0250.						R/W:	0	1	0	0	0	0
Job No.: 5S3229							Construction:	0	0	554	0	0	0
Length: 0.28	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 150 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 816											
County: Cole	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from						Engineering:	70	637	0	0	0	0
Route: RT M	Rte. 54 to Rte. B. \$326,000 Open Container funds.						R/W:	0	10	0	0	0	0
Job No.: 5S3230							Construction:	0	3,140	0	0	0	0
Length: 13.81	MPO: Y							FFOS:	0	326	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,030 State: 757 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,857											
County: Cole	Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C.						Engineering:	0	5	54	0	0	0
Route: RT U	Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in						R/W:	0	0	0	0	0	0
Job No.: 5S3386	Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state						Construction:	0	0	616	0	0	0
Length: 19.57	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 540 State: 135 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 675											
County: Cooper	Pavement resurfacing and add rumblestrips from I-70 to Rte. 50.						Engineering:	250	691	0	0	0	0
Route: MO 135							R/W:	0	10	0	0	0	0
Job No.: 5P3237							Construction:	0	4,834	0	0	0	0
Length: 26.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,428 State: 1,107 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,785											
County: Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.						Engineering:	2	80	125	0	0	0
Route: US 40							R/W:	0	0	0	0	0	0
Job No.: 5P3338							Construction:	0	0	1,429	0	0	0
Length: 0.58	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,307 State: 327 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,636											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Cooper</b> <b>Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway</b> Route: <b>IS 70</b> <b>Counties.</b> Job No.: <b>013005Z</b>						Engineering:						0	23	0	0	0	0
Length: <b>78.02</b> MPO: <b>Y</b>						R/W:						0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>245</b> State: <b>28</b> Local: <b>0</b>						Construction:						0	250	0	0	0	0
Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>NHPP</b>						FFOS:						0	0	0	0	0	0
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>273</b>						Payments:						0	0	0	0	0	0
County: <b>Cooper</b> <b>Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway</b> Route: <b>IS 70</b> <b>Counties.</b> Job No.: <b>013007Z</b>						Engineering:						0	0	23	0	0	0
Length: <b>78.02</b> MPO: <b>Y</b>						R/W:						0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>252</b> State: <b>29</b> Local: <b>0</b>						Construction:						0	0	258	0	0	0
Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						FFOS:						0	0	0	0	0	0
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>281</b>						Payments:						0	0	0	0	0	0
County: <b>Cooper</b> <b>Pavement improvements from Saline County line to 0.4 mile west of Boone County line.</b> Route: <b>IS 70</b> Job No.: <b>513252</b>						Engineering:						98	5	70	1,378	0	0
Length: <b>27.58</b> MPO: <b>N</b>						R/W:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>18,396</b> State: <b>2,045</b> Local: <b>0</b>						Construction:						0	0	0	18,988	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>						FFOS:						0	0	0	0	0	0
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>20,539</b>						Payments:						0	0	0	0	0	0
County: <b>Cooper</b> <b>Bridge replacement over the Missouri River near Rocheport. Design-Build. Bridge L0962.</b> Route: <b>IS 70</b> <b>\$78.400M Infrastructure for Rebuilding America, \$58.750M State Infrastructure Bank,</b> Job No.: <b>513358</b> <b>\$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and</b> <b>\$100,000 Cooper County.</b>						Engineering:						3,269	1,078	500	4,231	0	0
Length: <b>4.80</b> MPO: <b>N</b>						R/W:						0	6,100	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>200,338</b> State: <b>45,885</b> Local: <b>4,200</b>						Construction:						0	0	0	238,514	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>						FFOS:						0	0	0	177,909	0	0
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>253,692</b>						Payments:						0	0	0	0	0	0
County: <b>Cooper</b> <b>Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119.</b> Route: <b>IS 70</b> Job No.: <b>513400</b>						Engineering:						0	5	5	25	0	0
Length: <b>0.06</b> MPO: <b>N</b>						R/W:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>246</b> State: <b>62</b> Local: <b>0</b>						Construction:						0	0	0	273	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>						FFOS:						0	0	0	0	0	0
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>308</b>						Payments:						0	0	0	0	0	0

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District Central

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Cooper</b>	<b>Pavement repair at various locations from Saline County line to Montgomery County line.</b>						Engineering:	0	60	360	0	0	0
Route: <b>IS 70</b>							R/W:	0	0	0	0	0	0
Job No.: <b>513423</b>							Construction:	0	0	3,367	0	0	0
Length: <b>78.03</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,408</b>	State: <b>379</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>3,787</b>									
County: <b>Cooper</b>	<b>Pavement resurfacing from Rte. 87 to the end of state maintenance.</b>						Engineering:	0	56	0	0	0	0
Route: <b>MO 98</b>							R/W:	0	0	0	0	0	0
Job No.: <b>5S3389</b>							Construction:	0	576	0	0	0	0
Length: <b>8.38</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>506</b>	State: <b>126</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>632</b>									
County: <b>Cooper</b>	<b>Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J.</b>						Engineering:	25	8	97	0	0	0
Route: <b>RT B</b>							R/W:	0	1	0	0	0	0
Job No.: <b>5S3316</b>							Construction:	0	0	1,190	0	0	0
Length: <b>36.34</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,037</b>	State: <b>259</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,321</b>									
County: <b>Cooper</b>	<b>Bridge replacement over Flat Creek. Project involves bridge P0227.</b>						Engineering:	100	167	0	0	0	0
Route: <b>RT DD</b>							R/W:	0	1	0	0	0	0
Job No.: <b>5S3260</b>							Construction:	0	840	0	0	0	0
Length: <b>0.15</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>807</b>	State: <b>201</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b>5S3251</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,108</b>									
County: <b>Cooper</b>	<b>Bridge rehabilitation over Blackwater River. Project involves bridge A1382.</b>						Engineering:	60	149	0	0	0	0
Route: <b>RT K</b>							R/W:	0	1	0	0	0	0
Job No.: <b>5S3251</b>							Construction:	0	939	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>871</b>	State: <b>218</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b>5S3260</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,149</b>									

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Crawford	Pavement preservation treatment from Rte. 68 to Rte. 49.					Engineering:	5	62	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 5S3278						Construction:	0	643	0	0	0	0
Length: 23.32	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 564	State: 141	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3383			Future Cost: 0	Estimate Total: 710								
County: Crawford	Bridge replacement over Dry Fork Creek. Project involves bridge S0421.					Engineering:	100	175	0	0	0	0
Route: MO 49						R/W:	0	15	0	0	0	0
Job No.: 5P3241						Construction:	0	868	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 1,058	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,158								
County: Crawford	Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.					Engineering:	0	1	21	158	0	0
Route: RT BB						R/W:	0	0	10	0	0	0
Job No.: 5S3394						Construction:	0	0	0	1,822	0	0
Length: 17.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,610	State: 402	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3340			Future Cost: 0	Estimate Total: 2,012								
County: Crawford	Bridge improvements over Little Bourbeuse River. Project involves bridge S0364.					Engineering:	55	110	214	0	0	0
Route: RT C						R/W:	0	20	0	0	0	0
Job No.: 5S3265						Construction:	0	0	899	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 994	State: 249	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,298								
County: Crawford	Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44.					Engineering:	1	1	28	148	0	0
Route: RT C						R/W:	0	0	21	0	0	0
Job No.: 5S3346						Construction:	0	0	0	1,865	0	0
Length: 12.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,650	State: 413	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,064								

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District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Crawford	Bridge rehabilitation over Brush Creek. Project involves bridge R0275.					Engineering:	56	152	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 5S3289						Construction:	0	686	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 838 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 894											
County: Crawford	Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.					Engineering:	3	1	5	69	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 5P3347						Construction:	0	0	0	728	0	0
Length: 29.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 642 State: 161 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 806											
County: Crawford	Pavement improvements and add rumblestrips from Rte. J to Rte. 185.					Engineering:	0	70	697	0	0	0
Route: RT N						R/W:	0	20	0	0	0	0
Job No.: 5S3395						Construction:	0	0	3,523	0	0	0
Length: 18.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,447 State: 863 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 6S3517, 5S3290	Future Cost: 0 Estimate Total: 4,310											
County: Crawford	Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.					Engineering:	2	1	5	59	0	0
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 5S3340						Construction:	0	0	0	702	0	0
Length: 8.56	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 614 State: 153 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 769											
County: Dent	Pavement improvements from Rte. 32 to Rte. E.					Engineering:	5	4	36	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 5S3277						Construction:	0	0	435	0	0	0
Length: 6.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 380 State: 95 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3393, 5P3236	Future Cost: 0 Estimate Total: 480											

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District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dent	Bridge replacement over Norman Creek. Project involves bridge P0290.											Engineering:	13	50	123	0	0	0
Route: RT FF												R/W:	0	10	0	0	0	0
Job No.: 5S3281												Construction:	0	0	594	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 621 State: 156 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 790																
County: Gasconade	Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550.											Engineering:	202	40	80	222	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3284												Construction:	0	0	0	2,454	0	0
Length: 0.59	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,237 State: 559 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,998																
County: Gasconade	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.											Engineering:	6	45	0	0	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 5P3293												Construction:	0	465	0	0	0	0
Length: 17.98	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 408 State: 102 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 516																
County: Gasconade	Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street.											Engineering:	0	12	88	0	0	0
Route: MO 19												R/W:	0	10	0	0	0	0
Job No.: 5P3387												Construction:	0	0	1,063	0	0	0
Length: 1.90	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 938 State: 235 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,173																
County: Gasconade	Bridge replacement over Third Creek. Project involves bridge X0525.											Engineering:	275	305	0	0	0	0
Route: RT A												R/W:	0	10	0	0	0	0
Job No.: 5S3242												Construction:	0	952	0	0	0	0
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,014 State: 253 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 5S3250	Future Cost: 0 Estimate Total: 1,542																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Gasconade	Pavement preservation treatment and add guardrail from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28. \$1,106 FY2009 Appropriations Bill Earmark Demo ID MO221.				Engineering:	1	7	57	0	0
Route:	RT A					R/W:	0	1	0	0	0
Job No.:	5S3351					Construction:	0	0	649	0	0
Length:	21.90	MPO:	N			FFOS:	0	0	1	0	0
Fund Cat:	Taking Care Of System	AC-State:	572	State:	142	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3342	Future Cost:	0	Estimate Total:	715						
County:	Gasconade	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds.				Engineering:	0	230	583	0	0
Route:	RT B					R/W:	0	10	0	0	0
Job No.:	5S3384					Construction:	0	0	4,252	0	0
Length:	22.37	MPO:	N			FFOS:	0	0	1,773	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,060	State:	1,015	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3380	Future Cost:	0	Estimate Total:	5,075						
County:	Gasconade	Bridge improvements over First Creek. Project involves bridge X0417.				Engineering:	132	25	115	0	0
Route:	RT J					R/W:	0	10	0	0	0
Job No.:	5S3176					Construction:	0	0	712	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	690	State:	172	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	994						
County:	Gasconade	Pavement preservation treatment and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.				Engineering:	1	7	58	0	0
Route:	RT T					R/W:	0	4	0	0	0
Job No.:	5S3342					Construction:	0	0	586	0	0
Length:	17.44	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	524	State:	131	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3351	Future Cost:	0	Estimate Total:	656						
County:	Howard	Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857.				Engineering:	2	50	151	347	0
Route:	SP 240					R/W:	0	0	10	0	0
Job No.:	5S3359					Construction:	0	0	0	1,612	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,736	State:	434	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3330	Future Cost:	0	Estimate Total:	2,172						

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District Central

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Howard</b> Route: <b>US 40</b> Job No.: <b>5S3330</b> Length: <b>0.11</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5S3359</b> Future Cost: <b>0</b> Estimate Total: <b>4,448</b>	Engineering:	2	50	152	927	0	0					
	R/W:	0	0	10	0	0	0					
	Construction:	0	0	0	3,307	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Howard</b> Route: <b>RT EE</b> Job No.: <b>5S3248</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>640</b>	Engineering:	30	80	0	0	0	0					
	R/W:	0	2	0	0	0	0					
	Construction:	0	528	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Howard</b> Route: <b>RT Y</b> Job No.: <b>5S3432</b> Length: <b>7.50</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>535</b>	Engineering:	0	48	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	487	0	0	0	0					
	FFOS:	0	487	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Howard</b> Route: <b>RT Z</b> Job No.: <b>5S3238</b> Length: <b>0.17</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>720</b>	Engineering:	40	134	0	0	0	0					
	R/W:	0	1	0	0	0	0					
	Construction:	0	545	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Laclede</b> Route: <b>MO 32</b> Job No.: <b>5P3332</b> Length: <b>0.13</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>959</b>	Engineering:	5	5	102	133	0	0					
	R/W:	0	0	10	0	0	0					
	Construction:	0	0	0	704	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Laclede</b>	<b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>												Engineering:	0	0	30	0	0	0
Route: <b>IS 44</b>													R/W:	0	0	0	0	0	0
Job No.: <b>013007Q</b>													Construction:	0	0	361	0	0	0
Length: <b>112.21</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>351</b>	State: <b>40</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>391</b>																
County: <b>Laclede</b>	<b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>												Engineering:	0	0	16	0	0	0
Route: <b>IS 44</b>													R/W:	0	0	0	0	0	0
Job No.: <b>013007R</b>													Construction:	0	0	155	0	0	0
Length: <b>112.21</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>153</b>	State: <b>18</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>171</b>																
County: <b>Laclede</b>	<b>Pavement resurfacing from Webster County line to Pulaski County line.</b>												Engineering:	100	1,252	0	0	0	0
Route: <b>IS 44</b>													R/W:	0	0	0	0	0	0
Job No.: <b>513211</b>													Construction:	0	15,420	0	0	0	0
Length: <b>33.39</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>15,005</b>	State: <b>1,667</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>16,772</b>																
County: <b>Laclede</b>	<b>Safety improvements for wrong way countermeasures at various ramp locations.</b>												Engineering:	10	67	0	0	0	0
Route: <b>IS 44</b>													R/W:	0	0	0	0	0	0
Job No.: <b>513302</b>													Construction:	0	558	0	0	0	0
Length: <b>112.22</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>562</b>	State: <b>63</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>635</b>																
County: <b>Laclede</b>	<b>Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753.</b>												Engineering:	5	6	78	0	0	0
Route: <b>IS 44</b>													R/W:	0	0	0	0	0	0
Job No.: <b>513324</b>													Construction:	0	0	325	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>367</b>	State: <b>42</b>	Local: <b>0</b>									Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHFP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>414</b>																

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District Central

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Laclede</b> Route: <b>IS 44</b> Job No.: <b>5I3424</b> Length: <b>112.22</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement repair from Laclede County line to Crawford County line.						Engineering:	0	506	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	3,850	0	0	0	0
						Fed: <b>3,485</b> State: <b>871</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
						Anticipated Fed Cat: <b>NHPP</b>	Payments:	0	0	0	0	0	0
						Future Cost: <b>0</b> Estimate Total: <b>4,356</b>							
County: <b>Laclede</b> Route: <b>MO 5</b> Job No.: <b>5P3323</b> Length: <b>2.47</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from west of Adams Avenue to south of Farmers Lane, Rte. 64 at Rte. 5 and add intersection turn lane at exit ramp 129 on I-44 eastbound at Rte. 5 in Lebanon.						Engineering:	2	7	115	0	0	0
							R/W:	0	1	0	0	0	0
						Fed: <b>1,193</b> State: <b>298</b> Local: <b>0</b>	Construction:	0	0	1,368	0	0	0
						Anticipated Fed Cat: <b>NHPP</b>	FFOS:	0	0	0	0	0	0
						Future Cost: <b>0</b> Estimate Total: <b>1,493</b>	Payments:	0	0	0	0	0	0
County: <b>Laclede</b> Route: <b>MO 5</b> Job No.: <b>5P3379</b> Length: <b>11.56</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon.						Engineering:	0	100	551	0	0	0
							R/W:	0	0	0	0	0	0
						Fed: <b>6,145</b> State: <b>1,536</b> Local: <b>0</b>	Construction:	0	0	7,030	0	0	0
						Anticipated Fed Cat: <b>NHPP</b>	FFOS:	0	0	0	0	0	0
						Future Cost: <b>0</b> Estimate Total: <b>7,681</b>	Payments:	0	0	0	0	0	0
County: <b>Laclede</b> Route: <b>MO 64</b> Job No.: <b>5P3291</b> Length: <b>26.94</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County.						Engineering:	22	87	0	0	0	0
							R/W:	0	0	0	0	0	0
						AC-State: <b>785</b> State: <b>197</b> Local: <b>0</b>	Construction:	0	895	0	0	0	0
						Anticipated Fed Cat: <b>Sbtg</b>	FFOS:	0	0	0	0	0	0
						Future Cost: <b>0</b> Estimate Total: <b>1,004</b>	Payments:	0	0	0	0	0	0
County: <b>Laclede</b> Route: <b>RT AA</b> Job No.: <b>5S3331</b> Length: <b>15.62</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J.						Engineering:	10	5	44	0	0	0
							R/W:	0	0	0	0	0	0
						AC-State: <b>453</b> State: <b>114</b> Local: <b>0</b>	Construction:	0	0	518	0	0	0
						Anticipated Fed Cat: <b>Sbtg</b>	FFOS:	0	0	0	0	0	0
						Future Cost: <b>0</b> Estimate Total: <b>577</b>	Payments:	0	0	0	0	0	0

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District Central

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Laclede</b> Route: <b>RT OO</b> Job No.: <b>5S3430</b> Length: <b>8.92</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>654</b>	<b>Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds.</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>58</b> <b>0</b> <b>596</b> <b>596</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Laclede</b> Route: <b>CRD RT 66</b> Job No.: <b>5S3322</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>241</b>	<b>Bridge removal over Gasconade River. Project involves bridge G0245.</b>					Engineering: <b>6</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>49</b> <b>0</b> <b>185</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Maries</b> Route: <b>US 63</b> Job No.: <b>5P3399</b> Length: <b>0.37</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,000</b>	<b>Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878.</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>26</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>205</b> <b>0</b> <b>769</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Maries</b> Route: <b>RT N</b> Job No.: <b>5S3282</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>532</b>	<b>Bridge replacement over Rogers Creek. Project involves bridge A2002.</b>					Engineering: <b>55</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>18</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b>	<b>60</b> <b>0</b> <b>394</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Maries</b> Route: <b>RT N</b> Job No.: <b>5S3431</b> Length: <b>8.61</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>653</b>	<b>Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. Y from Rte. 28 to the ends of state maintenance. \$595,000 District Operation funds.</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>58</b> <b>0</b> <b>595</b> <b>595</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Miller</b>	<b>Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54.</b>											Engineering:	1	1	6	55	0	0
Route: <b>MO 17</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3326</b>												Construction:	0	0	0	683	0	0
Length: <b>24.49</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>596</b> State: <b>149</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>746</b>																	
County: <b>Miller</b>	<b>Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133.</b>											Engineering:	5	20	452	1,324	0	0
Route: <b>MO 42</b>												R/W:	0	0	31	0	0	0
Job No.: <b>5P3328</b>												Construction:	0	0	0	10,926	0	0
Length: <b>64.70</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>10,204</b> State: <b>2,549</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>12,758</b>																	
County: <b>Miller</b>	<b>Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit Drive in Callaway County.</b>											Engineering:	0	452	0	0	0	0
Route: <b>MO 52</b>												R/W:	0	5	0	0	0	0
Job No.: <b>5P3426</b>												Construction:	0	1,234	0	0	0	0
Length: <b>0.10</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,352</b> State: <b>339</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,691</b>																	
County: <b>Miller</b>	<b>Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds and \$115,694 Lake Ozark funds.</b>											Engineering:	285	1,838	0	0	0	0
Route: <b>US 54</b>												R/W:	2,197	0	0	0	0	0
Job No.: <b>5P3181</b>												Construction:	0	9,531	0	0	0	0
Length: <b>1.20</b>	MPO: N											FFOS:	1,760	116	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>9,096</b> State: <b>2,157</b> Local: <b>116</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>13,851</b>																	
County: <b>Miller</b>	<b>Intersection safety improvements at various locations in Miller and Cole County.</b>											Engineering:	276	600	1,157	0	0	0
Route: <b>US 54</b>												R/W:	0	0	5	0	0	0
Job No.: <b>5P3222</b>												Construction:	0	0	5,294	0	0	0
Length: <b>29.79</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>6,350</b> State: <b>706</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>7,332</b>																	

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District Central

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Miller</b>	<b>Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003.</b>											Engineering:	4	25	630	0	0	0
Route: <b>BU 54</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3239</b>												Construction:	0	0	2,025	0	0	0
Length: <b>0.50</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,144</b> State: <b>536</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,684</b>																
County: <b>Miller</b>	<b>Bridge rehabilitation over Deane Creek. Project involves bridge A1953.</b>											Engineering:	60	93	0	0	0	0
Route: <b>RT C</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3263</b>												Construction:	0	638	0	0	0	0
Length: <b>0.08</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>731</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Let With: <b>5S3262</b>	Future Cost: <b>0</b> Estimate Total: <b>791</b>																
County: <b>Miller</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville.</b>											Engineering:	35	880	0	0	0	0
Route: <b>RT U</b>												R/W:	0	5	0	0	0	0
Job No.: <b>5S3280</b>												Construction:	0	3,629	0	0	0	0
Length: <b>25.78</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,611</b> State: <b>903</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,549</b>																
County: <b>Moniteau</b>	<b>Pavement resurfacing and upgrade guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California.</b>											Engineering:	2	7	35	0	0	0
Route: <b>MO 87</b>												R/W:	0	10	0	0	0	0
Job No.: <b>5S3267</b>												Construction:	0	0	399	0	0	0
Length: <b>1.98</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With: <b>5P3272, 5P3199</b>	Future Cost: <b>0</b> Estimate Total: <b>453</b>																
County: <b>Moniteau</b>	<b>Bridge improvements over Enon Creek. Project involves bridge K0851.</b>											Engineering:	60	1	71	170	0	0
Route: <b>RT A</b>												R/W:	0	0	5	0	0	0
Job No.: <b>5S3273</b>												Construction:	0	0	0	708	0	0
Length: <b>0.14</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>764</b> State: <b>191</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With: <b>5S3334</b>	Future Cost: <b>0</b> Estimate Total: <b>1,015</b>																

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District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Moniteau</b> Route: <b>RT CC</b> Job No.: <b>5S3288</b> Length: <b>0.24</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>1,508</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,658</b>	Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. Project involves bridges A1836 and A1837.						Engineering: <b>150</b>	<b>249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>MO 135</b> Job No.: <b>5P3329</b> Length: <b>47.60</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,317</b> State: <b>330</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,649</b>	Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. W from Rte. Y to Bus. 54.						Engineering: <b>2</b>	<b>2</b>	<b>13</b>	<b>124</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,508</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>MO 5</b> Job No.: <b>5P3044</b> Length: <b>29.47</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>6,606</b> State: <b>1,651</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>8,292</b>	Pavement improvements from Rte. W to south of Rte. 7.						Engineering: <b>35</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>64</b>	<b>583</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,607</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>US 50</b> Job No.: <b>5P3199</b> Length: <b>0.60</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Fed: <b>1,040</b> State: <b>117</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: <b>5S3267, 5P3272</b> Future Cost: <b>0</b> Estimate Total: <b>1,179</b>	Intersection safety improvements at Rte. 5 west of Tipton.						Engineering: <b>22</b>	<b>6</b>	<b>182</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>961</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Morgan</b> Route: <b>US 50</b> Job No.: <b>5P3272</b> Length: <b>23.88</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>4,186</b> State: <b>1,047</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5S3267, 5P3199</b> Future Cost: <b>0</b> Estimate Total: <b>5,248</b>	Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California.						Engineering: <b>15</b>	<b>8</b>	<b>374</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>4,851</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Morgan</b> Route: <b>RT J</b> Job No.: <b>5S3327</b> Length: <b>8.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>587</b> State: <b>147</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>5S3266</b> Future Cost: <b>0</b> Estimate Total: <b>736</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	2 0 0 0 0 0	116 5 613 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Morgan</b> Route: <b>RT T</b> Job No.: <b>5S3398</b> Length: <b>14.70</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,021</b> State: <b>754</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,775</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	1 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	102 11 3,208 0 0 0						
County: <b>Morgan</b> Route: <b>RT W</b> Job No.: <b>5S3266</b> Length: <b>13.16</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,076</b> State: <b>769</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>5S3327</b> Future Cost: <b>0</b> Estimate Total: <b>4,095</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	250 0 0 0 0 0	658 10 3,177 1,837 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Osage</b> Route: <b>MO 100</b> Job No.: <b>5S3243</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>909</b> State: <b>228</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,425</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	288 0 0 0 0 0	394 10 733 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Osage</b> Route: <b>MO 100</b> Job No.: <b>5S3283</b> Length: <b>0.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>737</b> State: <b>183</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>5S3348</b> Future Cost: <b>0</b> Estimate Total: <b>971</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	51 0 0 0 0 0	1 0 0 0 0 0	40 0 0 0 0 0	132 0 747 0 0 0	0 0 0 0 0 0						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Osage	Bridge improvement over Cedar Creek. Project involves bridge A1848.						Engineering:	2	3	75	185	0	0
Route: MO 100							R/W:	0	0	0	0	0	0
Job No.: 5S3348							Construction:	0	0	0	882	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 916	State: 229	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 5S3283			Future Cost: 0	Estimate Total: 1,147									
County: Osage	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.						Engineering:	2	6	21	48	0	0
Route: MO 89							R/W:	0	0	1	0	0	0
Job No.: 5S3344							Construction:	0	0	0	532	0	0
Length: 0.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 487	State: 121	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 610									
County: Osage	Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.						Engineering:	0	44	109	0	0	0
Route: RT CC							R/W:	0	10	0	0	0	0
Job No.: 5S3380							Construction:	0	0	802	0	0	0
Length: 4.67	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 773	State: 192	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 5S3384			Future Cost: 0	Estimate Total: 965									
County: Osage	Bridge replacement over Mistaken Creek. Project involves bridge P0586.						Engineering:	68	177	0	0	0	0
Route: RT D							R/W:	0	1	0	0	0	0
Job No.: 5S3250							Construction:	0	567	0	0	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 597	State: 148	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 5S3242			Future Cost: 0	Estimate Total: 813									
County: Osage	Bridge replacement over Contrary Creek. Project involves bridge P0866.						Engineering:	55	65	153	0	0	0
Route: RT N							R/W:	0	10	0	0	0	0
Job No.: 5S3264							Construction:	0	0	705	0	0	0
Length: 0.16	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 746	State: 187	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 988									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Osage Pavement resurfacing from Rte. 133 to Rte. 63. Route: RT P Job No.: 5S3392 Length: 14.05 MPO: N Fund Cat: Taking Care Of System AC-State: 836 State: 209 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3279 Future Cost: 0 Estimate Total: 1,045							Engineering:	0	90	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	955	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Osage Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42. Route: RT T Job No.: 5S3279 Length: 17.58 MPO: N Fund Cat: Taking Care Of System AC-State: 1,078 State: 269 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3392 Future Cost: 0 Estimate Total: 1,352							Engineering:	5	125	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	1,212	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Osage Pavement improvements, add rumblestrips and upgrade pedestrian facilities to comply with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add rumblestrips on Rte. E from Rte. 63 to Rte. 89. Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System AC-State: 2,823 State: 707 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,542							Engineering:	12	5	39	103	387	0
							R/W:	0	0	0	16	0	0
							Construction:	0	0	0	0	2,980	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Pavement improvements and add rumblestrips from Rte. 8 to Rte. 19 near Salem. Includes Rte. HH from Rte. 32 to the end of state maintenance. Route: MO 68 Job No.: 5P3236 Length: 25.14 MPO: N Fund Cat: Taking Care Of System Fed: 4,130 State: 1,032 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3393, 5S3277 Future Cost: 0 Estimate Total: 5,208							Engineering:	46	84	395	0	0	0
							R/W:	0	40	0	0	0	0
							Construction:	0	0	4,643	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. 32 from Rte. 68 to Craig Industrial Drive in Salem. Route: MO 72 Job No.: 5P3382 Length: 28.22 MPO: N Fund Cat: Taking Care Of System AC-State: 5,200 State: 1,302 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 6,502							Engineering:	0	8	58	483	0	0
							R/W:	0	0	10	0	0	0
							Construction:	0	0	0	5,943	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Phelps	Bridge improvement over Clear Creek. Project involves bridge S0634.												Engineering:	2	3	70	168	0	0
Route: RT B													R/W:	0	0	10	0	0	0
Job No.: 5S3350													Construction:	0	0	0	801	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 841 State: 211 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,054																	
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.												Engineering:	0	0	0	0	0	0
Route: RT E													R/W:	0	0	0	0	0	0
Job No.: 5S3310													Construction:	0	0	0	0	500	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 400 State: 100 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 500																	
County: Phelps	Pavement preservation treatment at various routes in Phelps and Dent counties.												Engineering:	0	187	0	0	0	0
Route: RT H													R/W:	0	0	0	0	0	0
Job No.: 5S3383													Construction:	0	1,960	0	0	0	0
Length: 79.63	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,718 State: 429 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 5S3278	Future Cost: 0 Estimate Total: 2,147																	
County: Phelps	Pavement improvements from Rte. 63 to the end of state maintenance.												Engineering:	0	5	71	0	0	0
Route: RT K													R/W:	0	0	0	0	0	0
Job No.: 5S3393													Construction:	0	0	818	0	0	0
Length: 12.97	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 715 State: 179 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 5S3277, 5P3236	Future Cost: 0 Estimate Total: 894																	
County: Phelps	Bridge improvement over I-44. Project involves bridge A1869.												Engineering:	2	3	65	159	0	0
Route: RT U													R/W:	0	0	0	0	0	0
Job No.: 5S3349													Construction:	0	0	0	763	0	0
Length: 0.14	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 791 State: 199 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 992																	

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District Central

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pulaski	Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves						Engineering:	0	1	19	147	0	0
Route: IS 44	bridge A3053 and twin bridges A3062.						R/W:	0	0	0	0	0	0
Job No.: 513381							Construction:	0	0	0	1,195	0	0
Length: 0.23	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,225	State: 137	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,362						
County: Pulaski	Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to						Engineering:	1	5	45	0	0	0
Route: RT D	Rte. N.						R/W:	0	0	0	0	0	0
Job No.: 5S3355							Construction:	0	0	614	0	0	0
Length: 16.63	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 531	State: 133	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 665						
County: Pulaski	Bridge repair over I-44. Project involves bridge A3052. \$286,000 District Operation						Engineering:	0	130	0	0	0	0
Route: RT H	funds.						R/W:	0	0	0	0	0	0
Job No.: 5S3429							Construction:	0	286	0	0	0	0
Length: 0.05	MPO: N						FFOS:	0	286	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 0	State: 416	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: State					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 416						
County: Pulaski	Bridge improvements over Gasconade River. Project involves bridge A2928.						Engineering:	45	10	92	0	0	0
Route: RT T							R/W:	0	0	0	0	0	0
Job No.: 5S3368							Construction:	0	0	778	0	0	0
Length: 0.30	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 703	State: 177	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 925						
County: Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert						Engineering:	1	1	1	1	1	0
Route: RT Y	Boulevard in St. Robert.						R/W:	0	0	0	0	0	0
Job No.: 5S3312							Construction:	0	0	0	0	679	0
Length: 0.08	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 547	State: 136	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 684						

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District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Pulaski	Pavement improvements and add rumblestrips from I-44 outer road to end of state maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.					Engineering:	1	1	1	1	76	464					
Route: RT Y						R/W:	0	0	0	0	22	0					
Job No.: 5S3352						Construction:	0	0	0	0	0	2,754					
Length: 17.14	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 2,656	State: 663	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,320													
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	107	0	0	0	0	0					
Job No.: 5B0800T						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 0	State: 21,995	Local: 0			Payments:	40,393	4,399	4,399	4,399	4,399	4,399					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 62,495													
County: Various	High friction surface treatment at various locations in Central District.					Engineering:	0	57	186	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 5I3408						Construction:	0	0	1,135	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	Fed: 1,239	State: 139	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Safety	Awd Date: Summer 20	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,378													
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	1	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 5P3313						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	Fed: 58	State: 6	Local: 0			Payments:	0	63	0	0	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 64													
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.					Engineering:	0	55	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 5P3404						Construction:	0	750	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 644	State: 161	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 805													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

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District Central

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5P3405</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Spring 20</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>644</b>	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.						Engineering: <b>0</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5P3406</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>N/A</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>64</b>	On-call work zone enforcement at various locations in the Central District.						Engineering: <b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5P3407</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>N/A</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>64</b>	On-call work zone enforcement at various locations in the Central District.						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5S3369</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2022</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>14,263</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Design-Build project.						Engineering: <b>309</b>	<b>500</b>	<b>442</b>	<b>1,250</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>423</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>11,339</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>8</b>	<b>7,122</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5S3434</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2021</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,041</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Ashland, Hallsville, Harrisburg, Columbia, Lone Elm, Tipton, California and Syracuse including pavement repair at various locations in Ashland. \$241,000 Statewide Transportation						Engineering: <b>0</b>	<b>10</b>	<b>1,078</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,901</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>241</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

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District Central

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>Upgrade pedestrian facilities at various locations in Bourbon, Bland, Hermann, Rosebud and Potosi.</b>											Engineering:	0	10	374	0	0	0
Route: <b>Various</b>												R/W:	0	0	57	0	0	0
Job No.: <b>5S3435</b>												Construction:	0	0	665	0	0	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>885</b> State: <b>221</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,106</b>																	
County: <b>Washington</b>	<b>Pavement improvements from the Franklin County line to Rte. 21.</b>											Engineering:	3	2	38	0	0	0
Route: <b>MO 47</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P3343</b>												Construction:	0	0	510	0	0	0
Length: <b>11.11</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>440</b> State: <b>110</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: <b>5S3345</b> Future Cost: <b>0</b> Estimate Total: <b>553</b>																	
County: <b>Washington</b>	<b>Pavement improvements from Rte. 21 to St. Francois County line.</b>											Engineering:	1	1	22	0	0	0
Route: <b>MO 47</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S3345</b>												Construction:	0	0	283	0	0	0
Length: <b>8.51</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>245</b> State: <b>61</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: <b>5P3343</b> Future Cost: <b>0</b> Estimate Total: <b>307</b>																	
County: <b>Washington</b>	<b>Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U.</b>											Engineering:	0	410	0	0	0	0
Route: <b>MO 8</b>												R/W:	0	30	0	0	0	0
Job No.: <b>5P3425</b>												Construction:	0	1,303	0	0	0	0
Length: <b>4.08</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,394</b> State: <b>349</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,743</b>																	
County: <b>Washington</b>	<b>Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance.</b>											Engineering:	2	12	80	0	0	0
Route: <b>RT A</b>												R/W:	0	10	0	0	0	0
Job No.: <b>5S3353</b>												Construction:	0	0	1,119	0	0	0
Length: <b>33.56</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>977</b> State: <b>244</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,223</b>																	

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Washington	Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.					Engineering:	123	208	0	0	0	0
Route: RT AA						R/W:	0	10	0	0	0	0
Job No.: 5S3240						Construction:	0	1,044	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,009	State: 253	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,385								
County: Washington	Pavement improvements and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW.					Engineering:	28	55	222	0	0	0
Route: RT E						R/W:	0	30	0	0	0	0
Job No.: 5S3290						Construction:	0	0	2,932	0	0	0
Length: 16.95	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,592	State: 647	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3395, 6S3517			Future Cost: 0	Estimate Total: 3,267								
County: Washington	Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state maintenance.					Engineering:	0	1	4	45	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 5S3396						Construction:	0	0	0	639	0	0
Length: 8.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 551	State: 138	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3356			Future Cost: 0	Estimate Total: 689								
County: Washington	Pavement improvements and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.					Engineering:	3	1	104	599	0	0
Route: RT P						R/W:	0	0	21	0	0	0
Job No.: 5S3356						Construction:	0	0	0	2,833	0	0
Length: 16.62	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,846	State: 712	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3396			Future Cost: 0	Estimate Total: 3,561								
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M.					Engineering:	0	49	163	0	0	0
Route: RT U						R/W:	0	20	0	0	0	0
Job No.: 5S3385						Construction:	0	0	2,076	0	0	0
Length: 9.91	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,846	State: 462	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,308								

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District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	5,742	3,323	187,135	0	0
Total R/W:	2,309	7,094	706	16	33	0
Total Construction:	0	86,314	103,349	336,679	4,159	15,792
Paybacks:	40,393	5,386	4,462	4,462	4,399	4,399
Sub-Total:	42,702	98,794	108,517	341,157	8,591	20,191
Total Engineering:	8,809	19,730	17,118	15,080	645	1,668
<b>Grand Total:</b>	<b>51,511</b>	<b>118,524</b>	<b>125,635</b>	<b>356,237</b>	<b>9,236</b>	<b>21,859</b>

  

	2020	2021	2022	2023	2024
State	34,043	25,185	68,393	5,366	7,892
AC-State	25,502	40,416	52,783	3,858	12,051
Local	116	927	4,200	0	0
Sub-total State	59,661	66,528	125,376	9,224	19,943
Federal					
Sub-total Federal	58,863	59,107	230,861	12	1,916
<b>Grand Total</b>	<b>118,524</b>	<b>125,635</b>	<b>356,237</b>	<b>9,236</b>	<b>21,859</b>

Project Count: 150

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Section 4 - 1

District Central

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	5,742	3,323	187,135	0	0
Total R/W:	2,309	7,094	706	16	33	0
Total Construction:	0	86,314	103,349	336,679	4,159	15,792
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Federal					
Sub-total Federal	58,863	59,107	230,861	12	1,916
<b>Grand Total</b>	<b>118,524</b>	<b>125,635</b>	<b>356,237</b>	<b>9,236</b>	<b>21,859</b>

Project Count: 150

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Section 4 - 1

District Central

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin	Pavement resurfacing, guardrail upgrades, replace crossroad pipes and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to Springfield Street.		Engineering:	0	100	100	162	0	0			
Route: MO 185			R/W:	0	0	0	0	0	0			
Job No.: 6S3434			Construction:	0	0	0	2,125	0	0			
Length: 7.99	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,990    State: 497    Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #:                      Let With:	Future Cost: 0    Estimate Total: 2,487											
County: Franklin	Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project involves bridges H0995 and H0994.		Engineering:	0	100	300	750	750	1,345			
Route: MO 30			R/W:	0	0	0	0	0	0			
Job No.: 6S3435			Construction:	0	0	0	0	0	20,425			
Length: 31.42	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 18,936    State: 4,734    Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #:                      Let With:	Future Cost: 0    Estimate Total: 23,670											
County: Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, A6907, A5243, and A5258.		Engineering:	60	58	0	0	0	0			
Route: IS 44			R/W:	0	0	0	0	0	0			
Job No.: 6I3243			Construction:	0	779	0	0	0	0			
Length: 0.66	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 669    State: 168    Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:                      Let With: 6I3252	Future Cost: 0    Estimate Total: 897											
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100.		Engineering:	800	1,570	0	0	0	0			
Route: IS 44			R/W:	0	0	0	0	0	0			
Job No.: 6I3295			Construction:	0	20,057	0	0	0	0			
Length: 24.44	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 19,464    State: 2,163    Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #:                      Let With:	Future Cost: 0    Estimate Total: 22,427											
County: Franklin	Replacement of structural signs from Crawford County line to I-70 in St. Louis City.		Engineering:	500	340	0	0	0	0			
Route: IS 44			R/W:	0	0	0	0	0	0			
Job No.: 6I3383			Construction:	0	2,050	0	0	0	0			
Length: 69.16	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,151    State: 239    Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:                      Let With:	Future Cost: 0    Estimate Total: 2,890											

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin Upgrade lighting at Rte. 50 interchange east of Union. Route: IS 44 Job No.: 613388 Length: 0.96 MPO: Y Fund Cat: Taking Care Of System Fed: 197 State: 48 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 420							Engineering:	175	1	1	1	1	37
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	204
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Franklin Repair westbound slope failure and eastbound rock bluff stabilization just west of Route Route: IS 44 OO. \$460,862 District Operation funds. Job No.: 613506 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 1,196 State: 133 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,329							Engineering:	0	123	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,206	0	0	0	0
							FFOS:	0	461	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Franklin Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and Route: MO 47 A2017. Job No.: 6P3291 Length: 0.33 MPO: Y Fund Cat: Taking Care Of System Fed: 3,436 State: 859 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 613505, 6S3298 Future Cost: 0 Estimate Total: 4,320							Engineering:	25	100	100	75	261	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	3,759	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Franklin Pavement resurfacing and adding turn lanes at Rte. EE intersection and east of Progress Route: US 50 Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds. Job No.: 6P3246 Length: 2.94 MPO: Y Fund Cat: Taking Care Of System Fed: 2,191 State: 547 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,138							Engineering:	400	269	0	0	0	0
							R/W:	0	243	0	0	0	0
							Construction:	0	2,226	0	0	0	0
							FFOS:	0	1,317	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Franklin Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade Route: US 50 pedestrian facilities to comply with the ADA Transition Plan from west of Independence Job No.: 6P3436 Drive to Rte 47. Length: 2.42 MPO: Y Fund Cat: Taking Care Of System Fed: 5,863 State: 1,466 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,329							Engineering:	0	274	317	454	0	0
							R/W:	0	809	0	0	0	0
							Construction:	0	0	0	5,475	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.						Engineering:	200	192	0	0	0	0
Route: RT AD							R/W:	0	35	0	0	0	0
Job No.: 6S3168							Construction:	0	1,934	0	0	0	0
Length: 0.02	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,728		State: 433	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,361									
County: Franklin	Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of Sullivan and \$532,000 Cost Share funds.						Engineering:	50	174	0	0	0	0
Route: RT AF							R/W:	0	0	0	0	0	0
Job No.: 6S3402							Construction:	0	860	0	0	0	0
Length: 0.13	MPO: Y							FFOS:	0	860	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 564		State: 35	Local: 435			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,084									
County: Franklin	Pavement resurfacing from Rte. YY to Rte. 50.						Engineering:	50	125	25	125	0	0
Route: RT AJ							R/W:	0	0	0	0	0	0
Job No.: 6S3392							Construction:	0	0	0	1,934	0	0
Length: 6.19	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,767		State: 442	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,259									
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.						Engineering:	10	50	101	25	67	0
Route: RT HH							R/W:	0	0	38	0	0	0
Job No.: 6S3298							Construction:	0	0	0	0	1,056	0
Length: 0.19	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070		State: 267	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 6I3505, 6P3291	Future Cost: 0		Estimate Total: 1,347									
County: Franklin	Replace ramp pavement at Route 47.						Engineering:	0	2	2	40	36	0
Route: RP IS44W TO MO47							R/W:	0	0	0	0	0	0
Job No.: 6I3505							Construction:	0	0	0	0	549	0
Length: 0.81	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 567		State: 62	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 6P3291, 6S3298	Future Cost: 0		Estimate Total: 629									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Franklin	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders, and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. \$802,000 Open Container funds.				Engineering:	200	153	350	0	0
Route:	RT MM					R/W:	0	31	0	0	0
Job No.:	6S3368					Construction:	0	0	3,821	0	0
Length:	4.14	MPO:	Y			FFOS:	0	0	802	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,484	State:	871	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,555						
County:	Franklin	Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific.				Engineering:	350	197	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0
Job No.:	6S3370					Construction:	0	2,144	0	0	0
Length:	3.51	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,873	State:	468	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,691						
County:	Franklin	Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.				Engineering:	250	300	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	6S3387					Construction:	0	3,649	0	0	0
Length:	5.31	MPO:	Y			FFOS:	0	948	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,159	State:	790	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,199						
County:	Franklin	Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds.				Engineering:	125	170	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0
Job No.:	6S3420					Construction:	0	1,440	0	0	0
Length:	13.43	MPO:	Y			FFOS:	0	1,440	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,610	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	6M0276	Future Cost:	0	Estimate Total:	1,735					
County:	Jefferson	Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	166	113	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0
Job No.:	6S3401					Construction:	0	1,293	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	1,034	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,125	State:	281	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Winter 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,572						

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## Transportation Planning

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Jefferson</b>	Add two way left turn lane at Lowery Lane in Hillsboro.					Engineering:	1	105	130	0	0	0
Route: <b>MO 21</b>						R/W:	0	75	0	0	0	0
Job No.: <b>6P3242B</b>						Construction:	0	0	1,201	0	0	0
Length: <b>0.38</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,359</b> State: <b>152</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,512</b>										
County: <b>Jefferson</b>	Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380 and G0885.					Engineering:	311	292	0	0	0	0
Route: <b>MO 30</b>						R/W:	0	88	0	0	0	0
Job No.: <b>6S1908</b>						Construction:	0	3,774	0	0	0	0
Length: <b>0.35</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>4,154</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>4405G-09</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>4,465</b>										
County: <b>Jefferson</b>	Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284.					Engineering:	151	163	0	0	0	0
Route: <b>MO 30</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6S3287</b>						Construction:	0	548	0	0	0	0
Length: <b>1.13</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>568</b> State: <b>143</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>862</b>										
County: <b>Jefferson</b>	Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds.					Engineering:	100	106	0	0	0	0
Route: <b>MO 30</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6S3390</b>						Construction:	0	1,059	0	0	0	0
Length: <b>0.60</b>	MPO: <b>Y</b>					FFOS:	0	974	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,048</b> State: <b>117</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,265</b>										
County: <b>Jefferson</b>	Add southbound auxiliary lane from Rte. A to Rte. 67.					Engineering:	300	422	0	0	0	0
Route: <b>IS 55</b>						R/W:	0	817	0	0	0	0
Job No.: <b>6I3389</b>						Construction:	0	2,070	0	0	0	0
Length: <b>0.66</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>2,977</b> State: <b>332</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,609</b>										

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Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Jefferson</b> Route: <b>OR 55</b> Job No.: <b>6S3240</b> Length: <b>4.40</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>6S3421</b> Future Cost: <b>0</b> Estimate Total: <b>2,232</b>	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z.						Engineering: <b>200</b>	<b>181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jefferson</b> Route: <b>OR 55</b> Job No.: <b>6S3421</b> Length: <b>4.59</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>6S3240</b> Future Cost: <b>0</b> Estimate Total: <b>1,199</b>	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main Street from OR 55 to Old State Road. \$958,000 District Operations funds.						Engineering: <b>75</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jefferson</b> Route: <b>US 61</b> Job No.: <b>6S3289</b> Length: <b>0.92</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>11,843</b>	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge K0294.						Engineering: <b>250</b>	<b>531</b>	<b>785</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>9,352</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jefferson</b> Route: <b>US 61</b> Job No.: <b>6S3296</b> Length: <b>2.56</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>13,254</b>	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with ADA Transition Plan from north of the Meramec River to south of Collier Drive.						Engineering: <b>185</b>	<b>801</b>	<b>200</b>	<b>576</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>9,092</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jefferson</b> Route: <b>US 61</b> Job No.: <b>6S3391</b> Length: <b>1.08</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,644</b>	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.						Engineering: <b>100</b>	<b>2</b>	<b>1</b>	<b>238</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>2,218</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District St. Louis

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with						Engineering:	115	125	280	250	556	0
Route: US 61	ADA Transition Plan from Rte. 67 to Rte. M.						R/W:	0	0	1,514	0	0	0
Job No.: 6S3399							Construction:	0	0	0	0	8,853	0
Length: 21.94	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 9,262	State: 2,316	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 11,693						
County: Jefferson	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to						Engineering:	100	248	135	0	0	0
Route: US 61	Richardson Road.						R/W:	0	390	0	0	0	0
Job No.: 6S3433							Construction:	0	0	1,590	0	0	0
Length: 0.46	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Safety						Fed: 2,126	State: 237	Local: 0					
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 2,463						
County: Jefferson	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21						Engineering:	250	100	596	0	0	0
Route: RT A	to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn						R/W:	0	1	0	0	0	0
Job No.: 6S3292	Oaks Drive and Burning Tree Lane.						Construction:	0	0	6,687	0	0	0
Length: 8.90	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 5,908	State: 1,476	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 7,634						
County: Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.						Engineering:	200	150	150	211	0	0
Route: RT BB							R/W:	0	0	0	0	0	0
Job No.: 6S3293							Construction:	0	0	0	3,035	0	0
Length: 10.78	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 2,837	State: 709	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 3,746						
County: Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.						Engineering:	101	1	1	47	0	0
Route: RT E							R/W:	0	35	0	0	0	0
Job No.: 6S3090C							Construction:	0	0	0	703	0	0
Length: 0.06	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 630	State: 157	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 888						

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District St. Louis

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Jefferson</b> Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds. Route: <b>RT M</b> Job No.: <b>6S3432</b> Length: <b>1.22</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>1,011</b> State: <b>113</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,149</b>												Engineering:	25	125	86	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	913	0	0	0
												FFOS:	0	0	800	0	0	0
												Payments:	0	0	0	0	0	0
County: <b>Jefferson</b> Slide repair and roadway relocation near Hardin Road. Route: <b>RT V</b> Job No.: <b>6S3089</b> Length: <b>0.13</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,409</b> State: <b>352</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,256</b>												Engineering:	277	131	0	0	0	0
												R/W:	218	0	0	0	0	0
												Construction:	0	1,630	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: <b>Jefferson</b> Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223. Route: <b>RT V</b> Job No.: <b>6S3232</b> Length: <b>0.10</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>360</b> State: <b>89</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>654</b>												Engineering:	205	39	0	0	0	0
												R/W:	0	10	0	0	0	0
												Construction:	0	400	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: <b>Jefferson</b> Add chevrons to curves at various locations throughout Jefferson County. Route: <b>Various</b> Job No.: <b>6S3395</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>303</b> State: <b>33</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>337</b>												Engineering:	1	53	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	283	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: <b>St. Charles</b> Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106. Route: <b>MO 364</b> Job No.: <b>6P3350</b> Length: <b>0.72</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>2,361</b> State: <b>590</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>3,011</b>												Engineering:	60	50	1	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	2,900	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County: <b>St. Charles</b>	<b>Striping modifications from Jungs Station Road to the Missouri River.</b>						Engineering:	10	100	40	115	0	0
Route: <b>MO 364</b>							R/W:	0	0	0	0	0	0
Job No.: <b>6P3373</b>							Construction:	0	0	0	1,700	0	0
Length: <b>2.57</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Fed: <b>1,564</b>	State: <b>391</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,965</b>									
County: <b>St. Charles</b>	<b>Median barrier improvements over I-64 between on and off ramps. Project involves</b>						Engineering:	0	5	5	22	0	0
Route: <b>MO 364</b>	<b>bridge A6120. \$200,000 Open Container funds.</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6P3482</b>							Construction:	0	0	0	212	0	0
Length: <b>0.34</b>	MPO: <b>Y</b>					FFOS:	0	0	0	200	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>219</b>	State: <b>25</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>244</b>									
County: <b>St. Charles</b>	<b>Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves</b>						Engineering:	150	1	1	1	1	329
Route: <b>US 61</b>	<b>bridges A2755, A2756, L0428 and A2543.</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6P3331</b>							Construction:	0	0	0	0	0	3,497
Length: <b>0.17</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,065</b>	State: <b>765</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>3,980</b>									
County: <b>St. Charles</b>	<b>Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard.</b>						Engineering:	100	285	0	0	0	0
Route: <b>IS 64</b>							R/W:	0	0	0	0	0	0
Job No.: <b>6I3423</b>							Construction:	0	2,693	0	0	0	0
Length: <b>2.28</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,680</b>	State: <b>298</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>3,078</b>									
County: <b>St. Charles</b>	<b>Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles</b>						Engineering:	0	15	10	0	0	0
Route: <b>IS 64</b>	<b>and St. Louis Counties and St. Louis City.</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6I3498</b>							Construction:	0	0	773	0	0	0
Length: <b>39.22</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>718</b>	State: <b>80</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>798</b>									

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District St. Louis

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Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577.				Engineering:	0	1	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6P1436Z					Construction:	0	650	0	0	0
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	521	State:	130	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	651						
County:	St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	0	5	4	6	0
Route:	OR 64					R/W:	0	0	0	0	0
Job No.:	6S3507					Construction:	0	0	0	1,525	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	1,525	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,232	State:	308	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,540						
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3212					Construction:	0	300	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	241	State:	60	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	301						
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	150	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151						
County:	St. Charles	Raise southbound lanes and intersection improvements from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operations funds.				Engineering:	135	272	283	0	0
Route:	US 67					R/W:	0	20	0	0	0
Job No.:	6P3372					Construction:	0	0	2,830	0	0
Length:	1.50	MPO:	Y			FFOS:	0	20	2,748	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,724	State:	681	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,540						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	300	824	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613195					Construction:	0	7,214	0	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	7,235	State:	803	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,338						
County:	St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.				Engineering:	2	150	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613201					Construction:	0	4,850	0	0	0
Length:	1.01	MPO:	Y			FFOS:	0	4,850	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	4,500	State:	500	Local:	0			
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,002						
County:	St. Charles	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292.				Engineering:	1,290	4,764	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613225					Construction:	0	35,901	0	0	0
Length:	0.84	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	36,599	State:	4,066	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,955						
County:	St. Charles	Corridor improvements from Cave Springs Rd to Fairgrounds Rd, bridge rehabilitations over I-70 at Zumbuhl Rd and Cave Springs Rd and modify interchange at First Capitol Dr. Potential Design-Build. Involves bridges A3852, A4040, A6678, A6679, A6680. \$2,088,596 CMAQ funds				Engineering:	600	1,800	2,848	0	0
Route:	OR 70					R/W:	0	1,400	0	0	0
Job No.:	613337					Construction:	0	0	35,150	0	0
Length:	6.45	MPO:	Y			FFOS:	0	0	1,834	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	32,959	State:	8,239	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,798						
County:	St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.				Engineering:	55	200	207	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613356					Construction:	0	0	2,946	0	0
Length:	3.81	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,017	State:	366	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,408						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles	Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.		Engineering:	0	5	15	39	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 613485			Construction:	0	0	0	391	0	0			
Length: 0.86	MPO: Y		FFOS:	0	0	0	159	0	0			
Fund Cat: Safety (Statewide)		Fed: 404 State: 46 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 450										
County: St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.		Engineering:	0	100	100	247	517	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 613490			Construction:	0	0	0	0	6,677	0			
Length: 0.16	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 6,114 State: 1,527 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,641										
County: St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.		Engineering:	0	200	46	254	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 613492			Construction:	0	0	0	3,360	0	0			
Length: 4.88	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 3,474 State: 386 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,860										
County: St. Charles	Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project involves bridges A5091, A5092, A5093, A5094, A5096 and A5097.		Engineering:	0	20	412	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 613494			Construction:	0	0	3,184	0	0	0			
Length: 0.56	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 2,893 State: 723 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,616										
County: St. Charles	Pavement preservation treatment from east of Mid Rivers Mall Drive to Fifth Street. \$160,000 District Operation funds.		Engineering:	0	36	0	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 613515			Construction:	0	163	0	0	0	0			
Length: 6.98	MPO: Y		FFOS:	0	160	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 179 State: 20 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 199										

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.					Engineering:	70	150	0	0	0	0
Route: OR 70						R/W:	0	0	0	0	0	0
Job No.: 6S3396						Construction:	0	1,423	0	0	0	0
Length: 4.58	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,258	State: 315	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,643								
County: St. Charles	Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard.					Engineering:	125	130	238	0	0	0
Route: OR 70	\$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.					R/W:	0	50	0	0	0	0
Job No.: 6S3408						Construction:	0	0	1,751	0	0	0
Length: 0.83	MPO: Y					FFOS:	0	50	1,700	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,735	State: 274	Local: 160	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,294								
County: St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 city of St. Charles funds.					Engineering:	500	750	300	965	0	0
Route: MO 94						R/W:	0	35	0	0	0	0
Job No.: 6P3418						Construction:	0	0	0	14,004	0	0
Length: 4.67	MPO: Y					FFOS:	0	35	0	13,200	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 7,384	State: 410	Local: 8,260	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 16,554								
County: St. Charles	Payback to Missouri American Water for prior utility relocation reimbursement for projects 6U1028Q, 6U1028B and 6U1028S.					Engineering:	0	0	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0	0
Job No.: 6P3512						Construction:	0	0	0	0	0	0
Length: 2.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 542	Local: 0	Payments:	0	542	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:			Future Cost: 0	Estimate Total: 542								
County: St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from I-64 to Rte. 364.					Engineering:	20	50	30	155	0	0
Route: MO 94						R/W:	0	0	0	0	0	0
Job No.: 6S3303						Construction:	0	0	0	1,580	0	0
Length: 3.79	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,452	State: 363	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6S3305			Future Cost: 0	Estimate Total: 1,835								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges						Engineering:	10	50	50	91	0	0
Route: MO 94	A7189, A7871, and A7866.						R/W:	0	0	0	0	0	0
Job No.: 6S3317							Construction:	0	0	0	891	0	0
Length: 0.10	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 866 State: 216 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,092											
County: St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa						Engineering:	220	174	0	0	0	0
Route: MO 94	Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds.						R/W:	9	0	0	0	0	0
Job No.: 6S3328							Construction:	0	2,289	0	0	0	0
Length: 6.00	MPO: Y							FFOS:	0	652	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,970 State: 493 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,692											
County: St. Charles	Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K						Engineering:	5	51	0	0	0	0
Route: MO 94	at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges						R/W:	0	0	0	0	0	0
Job No.: 6S3431	A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds.						Construction:	0	591	0	0	0	0
Length: 0.42	MPO: Y							FFOS:	0	591	0	0	0
Fund Cat: Taking Care Of System	Fed: 514 State: 128 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 647											
County: St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves						Engineering:	190	388	0	0	0	0
Route: RT A	bridge A4235.						R/W:	0	0	0	0	0	0
Job No.: 6S3319							Construction:	0	3,494	0	0	0	0
Length: 3.37	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,105 State: 777 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,072											
County: St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.						Engineering:	0	100	50	50	180	0
Route: CST BRYAN RD							R/W:	0	0	0	0	0	0
Job No.: 6S3488							Construction:	0	0	0	0	1,954	0
Length: 0.05	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,867 State: 467 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,334											

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District St. Louis

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Pavement resurfacing from the Mississippi River to Salt River Road.				Engineering:	20	10	47	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	6S3318					Construction:	0	0	502	0	0
Length:	4.96	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	447	State:	112	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	579						
County:	St. Charles	Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.				Engineering:	10	20	20	91	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3305					Construction:	0	0	0	939	0
Length:	7.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	856	State:	214	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3303	Future Cost:	0	Estimate Total:	1,080						
County:	St. Charles	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.				Engineering:	0	10	20	0	0
Route:	RT DD					R/W:	0	0	0	0	0
Job No.:	6S3509					Construction:	0	0	929	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	929	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	767	State:	192	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	959						
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds.				Engineering:	305	734	0	0	0
Route:	RT F					R/W:	0	5	0	0	0
Job No.:	6S3300					Construction:	0	6,641	0	0	0
Length:	10.33	MPO:	Y			FFOS:	0	2,324	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,905	State:	1,475	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,685						
County:	St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.				Engineering:	0	5	10	0	0
Route:	CST OLD HWY N					R/W:	0	0	0	0	0
Job No.:	6S3508					Construction:	0	0	460	0	0
Length:	0.43	MPO:	Y			FFOS:	0	0	460	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	380	State:	95	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	475						

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon.				Engineering:	10	224	0	0	0
Route:	RT P					R/W:	0	0	0	0	0
Job No.:	6S3306					Construction:	0	2,468	0	0	0
Length:	10.24	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,153	State:	539	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,702					
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.				Engineering:	0	20	20	20	89
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	0	0	1,021
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	936	State:	234	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,170					
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation Alternatives fund				Engineering:	2,754	600	1,449	0	0
Route:	MO 100					R/W:	3,032	0	0	0	0
Job No.:	6S1718					Construction:	0	0	21,692	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	6,479	0	0
Fund Cat:	Taking Care Of System		Fed:	18,993	State:	4,748	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	4412L-10	Let With:	6S1718C, 6S1718B	Future Cost:	0	Estimate Total:	29,527				
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Dr. from Bremerton Rd. to Black Creek. \$5,076,937 Brentwood and \$3,858,667 Cost Share funds. \$676,349 Metropolitan Sewer District. \$1,200,000 Brentwood City STBG-Urban.				Engineering:	2	328	370	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,697	0	0
Length:	1.22	MPO:	Y			FFOS:	0	2,368	8,444	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	5,397	State:	613	Local:	5,753			
Sec Cat:	Enhancements	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6S1718C, 6S1718	Future Cost:	0	Estimate Total:	11,765					
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.				Engineering:	2	61	109	0	0
Route:	MO 100					R/W:	0	426	0	0	0
Job No.:	6S1718C					Construction:	0	0	1,771	0	0
Length:	4.69	MPO:	Y			FFOS:	0	426	1,719	0	0
Fund Cat:	Taking Care Of System		Fed:	925	State:	119	Local:	1,323			
Sec Cat:	Systems Operations	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6S1718B, 6S1718	Future Cost:	0	Estimate Total:	2,369					

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>St. Louis</b>	<b>Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.</b>										Engineering:	450	540	831	0	0	0
Route: <b>MO 100</b>											R/W:	0	1,725	0	0	0	0
Job No.: <b>6S3259</b>											Construction:	0	0	6,893	0	0	0
Length: <b>2.41</b>	MPO: <b>Y</b>										FFOS:	0	0	963	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>7,991</b> State: <b>1,998</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>10,439</b>																
County: <b>St. Louis</b>	<b>Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality Improvement Program funds.</b>										Engineering:	80	125	100	70	175	0
Route: <b>MO 109</b>											R/W:	0	0	0	1,223	0	0
Job No.: <b>6S3351</b>											Construction:	0	0	0	0	2,701	0
Length: <b>0.07</b>	MPO: <b>Y</b>										FFOS:	0	0	0	922	1,978	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,515</b> State: <b>879</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>C.M.A.Q.</b>																
TIP #: <b>Let With: 6S3493</b>	Future Cost: <b>0</b> Estimate Total: <b>4,474</b>																
County: <b>St. Louis</b>	<b>Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.</b>										Engineering:	40	8	0	0	0	0
Route: <b>MO 115</b>											R/W:	0	0	0	0	0	0
Job No.: <b>6S3327</b>											Construction:	0	107	0	0	0	0
Length: <b>0.02</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>93</b> State: <b>22</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>155</b>																
County: <b>St. Louis</b>	<b>Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.</b>										Engineering:	10	200	200	298	0	0
Route: <b>MO 115</b>											R/W:	0	0	252	0	0	0
Job No.: <b>6S3416</b>											Construction:	0	0	0	3,802	0	0
Length: <b>1.29</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,802</b> State: <b>950</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>4,762</b>																
County: <b>St. Louis</b>	<b>Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.</b>										Engineering:	21	50	100	50	78	0
Route: <b>MO 141</b>											R/W:	0	0	0	0	0	0
Job No.: <b>6P3062B</b>											Construction:	0	0	0	0	1,088	0
Length: <b>0.12</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,092</b> State: <b>274</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,387</b>																

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750				Engineering:	111	251	0	0	0
Route:	MO 141	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0
Job No.:	6P3188B					Construction:	0	1,392	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	1,061	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,315	State:	328	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3188C	Future Cost:	0	Estimate Total:	1,754						
County:	St. Louis	Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364				Engineering:	224	258	0	0	0
Route:	MO 141	at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation and Air Quality				R/W:	0	0	0	0	0
Job No.:	6P3188C	Improvement Program funds.				Construction:	0	2,940	0	0	0
Length:	2.49	MPO:	Y			FFOS:	0	2,240	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,559	State:	639	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3188B	Future Cost:	0	Estimate Total:	3,422						
County:	St. Louis	Acquire access easement for St. Louis City Water north of Clayton Road.				Engineering:	67	5	0	0	0
Route:	IS 170					R/W:	0	30	0	0	0
Job No.:	6I2339					Construction:	0	0	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	28	State:	7	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	Sthg	Payments:	0	0	0	0	0
TIP #:	5309-11	Let With:		Future Cost:	1 - 300	Estimate Total:	102				
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition				Engineering:	1,312	630	1,581	0	0
Route:	MO 180	Plan from Pennridge Drive to I-170.				R/W:	0	1,950	0	0	0
Job No.:	6S3048					Construction:	0	0	15,048	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	15,367	State:	3,842	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,521						
County:	St. Louis	Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with				Engineering:	1,214	449	898	0	0
Route:	MO 180	ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from				R/W:	755	0	0	0	0
Job No.:	6S3049	Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.				Construction:	0	0	14,485	0	0
Length:	3.64	MPO:	Y			FFOS:	0	0	4,000	0	0
Fund Cat:	Taking Care Of System	Fed:	12,666	State:	3,166	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,801						

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds.					Engineering:	12	19	0	0	0	0					
Route: MO 180						R/W:	0	0	0	0	0	0					
Job No.: 6S3267						Construction:	0	103	0	0	0	0					
Length: 0.17	MPO: Y					FFOS:	0	70	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 98 State: 24 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #: Let With: 6P3422, 6S3406					Future Cost: 0 Estimate Total: 134												
County: St. Louis	Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.					Engineering:	200	10	100	250	250	448					
Route: MO 180						R/W:	0	0	0	27	0	0					
Job No.: 6S3311						Construction:	0	0	0	0	0	6,934					
Length: 0.05	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 6,415 State: 1,604 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: Let With:					Future Cost: 0 Estimate Total: 8,219												
County: St. Louis	Pavement resurfacing from Franru Lane to St. Louis City limits.					Engineering:	90	149	0	0	0	0					
Route: MO 231						R/W:	0	0	0	0	0	0					
Job No.: 6S3275						Construction:	0	937	0	0	0	0					
Length: 2.86	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 869 State: 217 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg															
TIP #: Let With:					Future Cost: 0 Estimate Total: 1,176												
County: St. Louis	Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$17,754,000 IDOT funds.					Engineering:	1,500	1,946	1,946	3,410	0	0					
Route: IS 255						R/W:	0	0	0	0	0	0					
Job No.: 6I3413						Construction:	0	0	0	37,671	0	0					
Length: 0.33	MPO: Y					FFOS:	0	0	0	17,754	0	0					
Fund Cat: Statewide Interstate And Major Bridge					Fed: 25,759 State: 1,460 Local: 17,754	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With: 6I3500					Future Cost: 0 Estimate Total: 46,473												
County: St. Louis	Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge A2590.					Engineering:	0	130	130	309	0	0					
Route: IS 255						R/W:	0	0	0	0	0	0					
Job No.: 6I3500						Construction:	0	0	0	3,805	0	0					
Length: 0.43	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 3,499 State: 875 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With: 6I3413					Future Cost: 0 Estimate Total: 4,374												

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Jun-30-2020

Section 4 - 19

District St. Louis

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and				Engineering:	742	900	756	1,463	0
Route:	IS 270	New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB				R/W:	0	0	103	0	0
Job No.:	612090	(Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.				Construction:	0	0	0	15,165	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	14,710	Payments:	0	0	0	0	0
State:	3,677	Local:	0	Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		
TIP #:	4414H-12	Let With:	613501	Future Cost:	0	Estimate Total:	19,129				
County:	St. Louis	Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan				Engineering:	5,172	20,263	100	0	0
Route:	IS 270	on the I-270 North Corridor on disconnected sections in North County. Design-Build				R/W:	40	2,960	0	0	0
Job No.:	613020B	project.				Construction:	0	185,000	66,950	0	0
Length:	15.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	247,746	Payments:	0	0	0	0	0
State:	27,527	Local:	0	Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		
TIP #:		Let With:		Future Cost:	0	Estimate Total:	280,485				
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project				Engineering:	920	700	5	5	915
Route:	IS 270	involves bridges A1024 and A1025.				R/W:	500	0	0	0	0
Job No.:	613020C					Construction:	0	0	0	0	14,490
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	14,502	Payments:	0	0	0	0	0
State:	1,613	Local:	0	Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:	NHPP		
TIP #:		Let With:		Future Cost:	0	Estimate Total:	17,535				
County:	St. Louis	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.				Engineering:	820	721	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613263					Construction:	0	7,589	0	0	0
Length:	3.22	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,479	Payments:	0	0	0	0	0
State:	831	Local:	0	Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		
TIP #:		Let With:		Future Cost:	0	Estimate Total:	9,130				
County:	St. Louis	Adding signing and striping for wrong way counter-measures at various ramp locations				Engineering:	0	0	24	66	0
Route:	IS 270	throughout the St. Louis District. \$750,000 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	613471					Construction:	0	0	0	796	0
Length:	38.78	MPO:	Y			FFOS:	0	0	0	750	0
Fund Cat:	Safety			Fed:	797	Payments:	0	0	0	0	0
State:	89	Local:	0	Sec Cat:	Urban Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety		
TIP #:		Let With:		Future Cost:	0	Estimate Total:	886				

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## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis	Box culvert cleanout and ditch repairs northeast of Rte. 180, on Rte. D east and west of	Engineering:	0	67	0	0	0	0				
Route: IS 270	Schuetz Road and on Rte. 370 east of Harry S. Truman Boulevard. \$600,000 District	R/W:	0	0	0	0	0	0				
Job No.: 613525	Operation funds.	Construction:	0	612	0	0	0	0				
Length: 0.34	MPO: Y	FFOS:	0	600	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 544 State: 135 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 679											
County: St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H,	Engineering:	1	2	0	0	0	0				
Route: IS 270	Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to	R/W:	0	0	0	0	0	0				
Job No.: 6Q3354	I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds.	Construction:	0	0	0	0	0	0				
Length: 35.97	MPO: Y	FFOS:	0	154	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Fed: 156 State: 39 Local: 0	Payments:	0	193	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.											
TIP #: 6844-18	Let With: Future Cost: 0 Estimate Total: 196											
County: St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H,	Engineering:	1	3	0	0	0	0				
Route: IS 270	Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to	R/W:	0	0	0	0	0	0				
Job No.: 6Q3354B	I-270. \$417,728 Congestion Mitigation and Air Quality Improvement Program funds.	Construction:	0	0	0	0	0	0				
Length: 35.97	MPO: Y	FFOS:	0	418	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Fed: 420 State: 105 Local: 0	Payments:	0	522	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.											
TIP #: 6844B-19	Let With: Future Cost: 0 Estimate Total: 526											
County: St. Louis	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA	Engineering:	135	14	85	0	0	0				
Route: MO 30	Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert	R/W:	0	453	0	0	0	0				
Job No.: 6S3233	Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.	Construction:	0	0	1,282	0	0	0				
Length: 0.11	MPO: Y	FFOS:	0	0	77	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,467 State: 367 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,969											
County: St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply	Engineering:	300	772	1,166	0	0	0				
Route: MO 340	with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide	R/W:	0	2,520	0	0	0	0				
Job No.: 6S3255	Transportation Alternatives funds.	Construction:	0	0	12,278	0	0	0				
Length: 7.64	MPO: Y	FFOS:	0	0	1,457	0	0	0				
Fund Cat: Taking Care Of System	Fed: 13,389 State: 3,347 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 17,036											

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis	Widen left turn lanes from North Spoele Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	30	60	65	0	0
Route:	MO 340					R/W:	0	15	0	0	0
Job No.:	6S3430					Construction:	0	0	939	0	0
Length:	0.17	MPO:	Y			FFOS:	0	12	780	0	0
Fund Cat:	Taking Care Of System	Fed:	863	State:	216	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,109						
County:	St. Louis	Pavement resurfacing from Bennington Place to Schuetz Road.				Engineering:	20	130	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6P3422					Construction:	0	952	0	0	0
Length:	2.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	866	State:	216	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3267, 6S3406	Future Cost:	0	Estimate Total:	1,102						
County:	St. Louis	Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.				Engineering:	400	200	1	268	0
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6P3308					Construction:	0	0	0	4,127	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,678	State:	918	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,996						
County:	St. Louis	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	0	10	75	237	0
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6S3437					Construction:	0	0	0	2,488	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,248	State:	562	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,810						
County:	St. Louis	Pavement resurfacing from I-270 to Missouri River.				Engineering:	200	1	273	0	0
Route:	MO 370					R/W:	0	0	0	0	0
Job No.:	6P3325					Construction:	0	0	2,618	0	0
Length:	3.70	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,313	State:	579	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,092						

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road, and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.				Engineering:	94	136	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613252					Construction:	0	1,466	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,441	State:	161	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	613243	Future Cost:	0	Estimate Total:	1,696					
County:	St. Louis	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.				Engineering:	0	400	309	559	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613489					Construction:	0	0	0	8,356	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	7,699	State:	1,925	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	9,624					
County:	St. Louis	Pavement resurfacing from Neosho Street to east of Allenton.				Engineering:	124	144	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0
Job No.:	6S3276					Construction:	0	1,949	0	0	0
Length:	4.16	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,674	State:	419	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	2,217					
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.				Engineering:	0	175	125	328	0
Route:	OR 44					R/W:	0	0	0	0	0
Job No.:	6S3476					Construction:	0	0	0	4,330	0
Length:	7.86	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	3,966	State:	992	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	4,958					
County:	St. Louis	Payment to Fenton Land Investors, L.L.C. to add intersection turn lanes and enhancements from Mraz Lane to west of Bowles Avenue. \$2,814,674 Governor's Cost Share Program.				Engineering:	0	10	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0
Job No.:	6S3528					Construction:	0	2,815	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	2,815	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	0	State:	2,825	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	2,825					

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District St. Louis

TMA

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis	Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276.					Engineering:	640	700	700	1,274	0	0					
Route: IS 55						R/W:	0	0	0	0	0	0					
Job No.: 613187						Construction:	0	0	0	18,163	0	0					
Length: 4.51	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 16,669 State: 4,168 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #: Let With: 613149	Future Cost: 0 Estimate Total: 21,477																
County: St. Louis	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.					Engineering:	110	250	0	0	0	0					
Route: IS 55						R/W:	0	0	0	0	0	0					
Job No.: 613341						Construction:	0	2,625	0	0	0	0					
Length: 5.51	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 2,587 State: 288 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,985																
County: St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.					Engineering:	420	275	381	1,098	0	0					
Route: US 61						R/W:	0	0	356	0	0	0					
Job No.: 6S3281						Construction:	0	0	0	13,593	0	0					
Length: 7.25	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 12,563 State: 3,140 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 16,123																
County: St. Louis	Pavement marking from I-64 to Barracksview Road. \$550,000 District Operation funds.					Engineering:	0	25	39	0	0	0					
Route: US 61						R/W:	0	0	0	0	0	0					
Job No.: 6S3513						Construction:	0	0	567	0	0	0					
Length: 14.04	MPO: Y						FFOS:	0	0	550	0	0					
Fund Cat: Taking Care Of System	Fed: 505 State: 126 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: Summer 20	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 631																
County: St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.					Engineering:	0	0	0	0	0	0					
Route: IS 64						R/W:	0	0	0	0	0	0					
Job No.: 610978Z						Construction:	0	0	0	0	0	0					
Length: 9.02	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 58,430 Local: 0					Payments:	119,686	11,686	11,686	11,686	11,686	11,686					
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #: 2606D-11	Let With:	Future Cost: 10,001 - 15,000 Estimate Total: 178,116															

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Jun-30-2020

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District St. Louis

TMA

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: IS 64 Job No.: 613277 Length: 3.50 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:  MPO: Y Awd Date: Summer 19 Let With:  Fed: 1,371    State: 153    Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0    Estimate Total: 1,649	Pavement resurfacing from east of New Ballas Road to west of Spoede and various highway ramps at the I-64 and I-270 interchange.						Engineering: 125 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	99 0 1,425 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: OR 64 Job No.: 6S3514 Length: 0.15 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:  MPO: Y Awd Date: Spring 20 Let With:  AC-State: 283    State: 70    Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0    Estimate Total: 353	Pipe replacement on south outer road east of Timberlake Manor Drive and on north outer road east of Mason Road. \$181,000 District Operation funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	46 0 306 181 0	1 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: US 67 Job No.: 6P3523 Length: 3.74 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:  MPO: Y Awd Date: Fall 20 Let With:  Fed: 555    State: 138    Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0    Estimate Total: 693	Pavement resurfacing and sign truss replacement from I-70 to 0.3 mile south of Rte. D.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	30 0 0 0 0	48 0 615 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: US 67 Job No.: 6S3280 Length: 7.03 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:  MPO: Y Awd Date: 2023 Let With:  Fed: 9,625    State: 2,406    Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0    Estimate Total: 12,301	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.						Engineering: 270 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 0 0 0	200 0 0 0 0	176 413 0 0 0	730 0 10,412 0 0	
County: St. Louis Route: IS 70 Job No.: 613338 Length: 1.45 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:  MPO: Y Awd Date: Winter 20 Let With: 613257, 613499  Fed: 3,400    State: 378    Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0    Estimate Total: 4,019	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, A5860 and A5858.						Engineering: 241 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	289 0 3,489 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: St. Louis	Pavement repairs from west of Hanley Road to Bermuda Drive.						Engineering:	0	260	0	0	0	0	
Route: IS 70							R/W:	0	0	0	0	0	0	
Job No.: 613499							Construction:	0	871	0	0	0	0	
Length: 1.34	MPO: Y						FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System						Fed: 1,018	State: 113	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0		
TIP #: Let With: 613257, 613338	Future Cost: 0					Estimate Total: 1,131								
County: St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332.						Engineering:	190	55	0	0	0	0	
Route: RT AB							R/W:	60	0	0	0	0	0	
Job No.: 6S2211							Construction:	0	884	0	0	0	0	
Length: 0.10	MPO: Y						FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System						Fed: 0	State: 939	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State					Payments:	0	0	0	0	0		
TIP #: 4413Z-11	Let With:	Future Cost: 0					Estimate Total: 1,189							
County: St. Louis	Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with ADA Transition Plan at I-44. Project involves bridge A1716.						Engineering:	110	170	170	405	0	0	
Route: CRD BIG BEND RD							R/W:	0	0	0	0	0	0	
Job No.: 6S3270							Construction:	0	0	0	5,002	0	0	
Length: 0.19	MPO: Y						FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System						Fed: 4,598	State: 1,149	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0		
TIP #: Let With:	Future Cost: 0					Estimate Total: 5,857								
County: St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D.						Engineering:	14	34	0	0	0	0	
Route: RT D							R/W:	0	0	0	0	0	0	
Job No.: 6S3406							Construction:	0	307	0	0	0	0	
Length: 1.25	MPO: Y						FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System						Fed: 273	State: 68	Local: 0						
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0		
TIP #: Let With: 6P3422, 6S3267	Future Cost: 0					Estimate Total: 355								
County: St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.						Engineering:	200	100	1	135	0	0	
Route: CST JAMES S MCDONNELL BLVD							R/W:	0	0	0	0	0	0	
Job No.: 613326							Construction:	0	0	0	2,072	0	0	
Length: 0.14	MPO: Y						FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System						Fed: 2,078	State: 230	Local: 0						
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0		
TIP #: Let With:	Future Cost: 0					Estimate Total: 2,508								

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.					Engineering:	1	250	1,009	0	0	0
Route:	CST MIDLAND BLVD						R/W:	0	0	0	0	0	0
Job No.:	6S3404						Construction:	0	0	5,389	0	0	0
Length:	0.07	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 5,983	State: 665	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 6,649										
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.					Engineering:	101	226	364	499	0	0
Route:	RT P						R/W:	0	0	248	0	0	0
Job No.:	6S3273						Construction:	0	0	0	6,000	0	0
Length:	2.13	MPO: Y				FFOS:	0	0	0	2,098	0	0	
Fund Cat:	Taking Care Of System	AC-State: 5,869	State: 1,468	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 7,438										
County:	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. Project involves bridges A5744, A5745 and A5746.					Engineering:	0	100	201	0	0	0
Route:	CRD SEVEN PINES DR						R/W:	0	0	0	0	0	0
Job No.:	6S3495						Construction:	0	0	1,947	0	0	0
Length:	0.12	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,799	State: 449	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,248										
County:	St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.					Engineering:	0	1	1	1	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	6Q3227B						Construction:	0	0	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 2,083	State: 520	Local: 0			Payments:	0	0	0	2,600	0	0
Sec Cat:	Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,603										
County:	St. Louis City	Pavement resurfacing and safety improvements from St. Louis City limits to I-70. \$2,939,000 Open Container funds.					Engineering:	11	434	0	0	0	0
Route:	MO 115						R/W:	0	75	0	0	0	0
Job No.:	6S3258						Construction:	0	4,368	0	0	0	0
Length:	4.85	MPO: Y				FFOS:	0	2,939	0	0	0	0	
Fund Cat:	Safety	Fed: 4,388	State: 489	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,888										

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis City	Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).						Engineering:	80	161	0	0	0	0
Route: MO 180							R/W:	0	0	0	0	0	0
Job No.: 6S3229							Construction:	0	2,145	0	0	0	0
Length: 3.92	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,845	State: 461	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,386							
County: St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.						Engineering:	0	0	1	0	0	0
Route: IS 270							R/W:	0	0	0	0	0	0
Job No.: 6I3214							Construction:	0	0	40	0	0	0
Length: 0.45	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 37	State: 4	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 41							
County: St. Louis City	Pavement resurfacing from St. Louis City limits to Broadway Avenue.						Engineering:	5	25	118	0	0	0
Route: MO 366							R/W:	0	0	0	0	0	0
Job No.: 6S3425							Construction:	0	0	1,552	0	0	0
Length: 5.10	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,356	State: 339	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,700							
County: St. Louis City	Pavement resurfacing from Halls Ferry Circle to I-70.						Engineering:	15	1	10	5	23	0
Route: MO 367							R/W:	0	0	0	0	0	0
Job No.: 6S3279							Construction:	0	0	0	0	367	0
Length: 2.16	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 326	State: 80	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 421							
County: St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258.						Engineering:	1,651	1,338	0	0	0	0
Route: IS 44							R/W:	0	30	0	0	0	0
Job No.: 6I3034							Construction:	0	17,434	0	0	0	0
Length: 4.34	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			Fed: 16,922	State: 1,880	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 20,453							

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## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.				Engineering:	5	96	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613405					Construction:	0	666	0	0	0
Length:	2.23	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	685	State:	77	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	767						
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	750	553	550	1,029	0
Route:	IS 55					R/W:	0	25	0	0	0
Job No.:	613149					Construction:	0	0	0	14,384	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	14,887	State:	1,654	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With: 613187	Future Cost:	0	Estimate Total:	17,291						
County:	St. Louis City	Pavement rehabilitation from Lindbergh Boulevard to I-44.				Engineering:	5	5	5	40	1,240
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613427					Construction:	0	0	0	0	19,355
Length:	11.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	18,578	State:	2,067	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,650						
County:	St. Louis City	Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.				Engineering:	3,123	1,802	0	0	0
Route:	IS 64					R/W:	0	3,914	0	0	0
Job No.:	612222					Construction:	0	26,386	0	0	0
Length:	3.71	MPO:	Y			FFOS:	0	15,300	0	0	0
Fund Cat:	Taking Care Of System	Fed:	24,130	State:	572	Local:	7,400				
Sec Cat:		Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4919A-13	Let With:	Future Cost:	0	Estimate Total:	35,225					
County:	St. Louis City	Add debris netting under bridge from 14th Street to east of 8th Street. Project involves bridge A1501.				Engineering:	40	130	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613426					Construction:	0	1,020	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,035	State:	115	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,190						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: St. Louis City	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.		Engineering:	0	10	0	0	0	0	0		
Route: IS 64			R/W:	0	0	0	0	0	0	0		
Job No.: 613516			Construction:	0	190	0	0	0	0	0		
Length: 0.03	MPO: Y		FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0	State: 200	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0	Estimate Total: 200										
County: St. Louis City	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.		Engineering:	0	0	0	0	0	0	0		
Route: IS 70			R/W:	0	0	0	0	0	0	0		
Job No.: 610984Z			Construction:	0	0	0	0	0	0	0		
Length: 0.76	MPO: Y		FFOS:	0	0	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 59,695	Local: 0	Payments:	79,139	11,939	11,939	11,939	11,939	11,939		
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 3479Z-11	Let With:	Future Cost: 10,001 - 15,000	Estimate Total: 138,834									
County: St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.		Engineering:	240	545	0	0	0	0	0		
Route: IS 70			R/W:	0	0	0	0	0	0	0		
Job No.: 613257			Construction:	0	6,773	0	0	0	0	0		
Length: 3.93	MPO: Y		FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 6,587	State: 731	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 613338, 613499	Future Cost: 0	Estimate Total: 7,558										
County: St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.		Engineering:	30	138	0	0	0	0	0		
Route: IS 70			R/W:	0	0	0	0	0	0	0		
Job No.: 613415			Construction:	0	1,728	0	0	0	0	0		
Length: 0.45	MPO: Y		FFOS:	0	889	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 949	State: 28	Local: 889	Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,896										
County: St. Louis City	Pavement resurfacing from Branch Street to Biddle Street.		Engineering:	5	5	10	179	0	0	0		
Route: IS 70			R/W:	0	0	0	0	0	0	0		
Job No.: 613424			Construction:	0	0	0	2,248	0	0	0		
Length: 1.48	MPO: Y		FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 2,197	State: 245	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,447										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	1	1	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P3011					Construction:	0	85	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	69	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5737-16	Let With:		Future Cost:	0	Estimate Total:	87				
County:	St. Louis City	Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge A7165.				Engineering:	0	5	20	79	0
Route:	CST ADELAIDE AVE					R/W:	0	0	0	0	0
Job No.:	6S3429B					Construction:	0	0	0	914	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	814	State:	204	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:	6S3429	Future Cost:	0	Estimate Total:	1,018				
County:	St. Louis City	Bridge replacement over I-70. Project involves bridge A0134.				Engineering:	5	330	600	0	0
Route:	CST BROADWAY					R/W:	0	115	0	0	0
Job No.:	6S3272					Construction:	0	0	6,195	0	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,792	State:	1,448	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	7,245				
County:	St. Louis City	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.				Engineering:	0	2	3	5	32
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3438					Construction:	0	0	0	0	466
Length:	5.75	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	406	State:	102	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	508				
County:	St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.				Engineering:	15	50	120	477	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	6S3278					Construction:	0	0	0	6,014	0
Length:	3.43	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,329	State:	1,332	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	6,676				

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N						Engineering:	10	10	70	242	0	0
Route: CST WEST	Hanley Road and Madison Street in St. Louis City and County. Project involves bridges						R/W:	0	0	0	0	0	0
Job No.: FLORISSANT AVE	A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139,						Construction:	0	0	0	2,888	0	0
Job No.: 6S3429	A6167, and A6168.						FFOS:	0	0	0	0	0	0
Length: 1.09	MPO: Y	Fed: 2,568	State: 642	Local: 0			Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP												
Sec Cat: Rehab And Reconst	Awd Date: 2022												
TIP #: 6S3429B	Let With: 6S3429B	Future Cost: 0 Estimate Total: 3,220											
County: St. Louis City	Bridge and fence repair over I-70. Project involves bridge A5984.						Engineering:	0	25	20	0	0	0
Route: CST WEST							R/W:	0	0	0	0	0	0
Job No.: FLORISSANT AVE							Construction:	0	0	231	0	0	0
Job No.: 6S3545							FFOS:	0	0	0	0	0	0
Length: 0.11	MPO: Y	AC-State: 221	State: 55	Local: 0			Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: Stbg												
Sec Cat: Rehab And Reconst	Awd Date: Fall 20												
TIP #: 6S3545	Let With: 6S3545	Future Cost: 0 Estimate Total: 276											
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the						Engineering:	0	103	0	0	0	0
Route: Various	St. Louis District.						R/W:	0	0	0	0	0	0
Job No.: 0I3006M							Construction:	0	1,400	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 1,352	State: 151	Local: 0			FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20												
TIP #: 0I3006M	Let With: 0I3006M	Future Cost: 0 Estimate Total: 1,503											
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the						Engineering:	0	0	47	0	0	0
Route: Various	St. Louis District.						R/W:	0	0	0	0	0	0
Job No.: 0I3007K							Construction:	0	0	618	0	0	0
Length: 0.00	MPO: Y	AC-State: 598	State: 67	Local: 0			FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021												
TIP #: 0I3007K	Let With: 0I3007K	Future Cost: 0 Estimate Total: 665											
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the						Engineering:	0	0	103	0	0	0
Route: Various	St. Louis District.						R/W:	0	0	0	0	0	0
Job No.: 0I3007M							Construction:	0	0	1,442	0	0	0
Length: 0.00	MPO: Y	AC-State: 1,390	State: 155	Local: 0			FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021												
TIP #: 0I3007M	Let With: 0I3007M	Future Cost: 0 Estimate Total: 1,545											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	30	0	0	0	0	0	0	0	0
Job No.: 5B0800U		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	30	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 6,550 Local: 0	Payments:	11,588	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat:										
TIP #: 4772-08	Let With: Future Cost: 10,001 - 15,000 Estimate Total: 18,168										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.	Engineering:	9	52	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P2421B		Construction:	0	750	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 642 State: 160 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: 5547B-14	Let With: Future Cost: 0 Estimate Total: 811										
County: Various	Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors. \$740,000 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	2	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3218		Construction:	0	925	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	740	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 741 State: 185 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 928										
County: Various	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.	Engineering:	1	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3221		Construction:	0	0	150	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 152 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 153										
County: Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3239		Construction:	0	0	986	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	789	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 789 State: 197 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 986										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.</b>											Engineering:	0	0	93	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3332</b>												Construction:	0	0	1,288	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,104</b> State: <b>277</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,381</b>																
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.</b>											Engineering:	2	93	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3333</b>												Construction:	0	1,250	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,074</b> State: <b>269</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,345</b>																
County: <b>Various</b>	<b>Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.</b>											Engineering:	0	1	75	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3334</b>												Construction:	0	0	1,051	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>902</b> State: <b>225</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,127</b>																
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the St. Louis District.</b>											Engineering:	0	1	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3378</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>676</b> State: <b>75</b> Local: <b>0</b>										Payments:	0	750	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>751</b>																
County: <b>Various</b>	<b>Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.</b>											Engineering:	0	110	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>6P3380</b>												Construction:	0	1,500	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,288</b> State: <b>322</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,610</b>																

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3381</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>																	

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3448</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>454</b>	Engineering:	0	1	33	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	420	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3449</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>468</b>	Engineering:	0	1	1	33	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	433	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3450</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>623</b>	Engineering:	0	1	44	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	578	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3451</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>641</b>	Engineering:	0	1	1	44	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	595	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3452</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,687</b>	Engineering:	0	1	110	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	1,576	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

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Jun-30-2020

Section 4 - 36

District St. Louis

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3453</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2022</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,735</b>	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.						Engineering:	0	1	1	110	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,623	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3454</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2021</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,127</b>	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.						Engineering:	0	1	75	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,051	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Various</b> Route: <b>various</b> Job No.: <b>6P3455</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2022</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,421</b>	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.						Engineering:	0	1	1	93	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,326	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3457</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Spring 20</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>342</b>	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering:	0	27	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	315	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3458</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2021</b> TIP #: Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>352</b>	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering:	0	1	27	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	324	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various      Job Order Contracting for guardrail repair at various locations in St. Charles County. Route: Various Job No.: 6P3459 Length: 0.00      MPO: Y Fund Cat: Taking Care Of System      AC-State: 291    State: 72    Local: 0 Sec Cat: Routine Maintenance      Awd Date: 2022      Anticipated Fed Cat: Stbg TIP #:      Let With:      Future Cost: 0    Estimate Total: 363													Engineering:	0	1	1	27	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	334	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various      Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Route: Various Job No.: 6P3460 Length: 0.00      MPO: Y Fund Cat: Taking Care Of System      AC-State: 423    State: 106    Local: 0 Sec Cat: Routine Maintenance      Awd Date: Spring 20      Anticipated Fed Cat: Stbg TIP #:      Let With:      Future Cost: 0    Estimate Total: 529													Engineering:	0	39	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	490	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various      Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Route: Various Job No.: 6P3461 Length: 0.00      MPO: Y Fund Cat: Taking Care Of System      AC-State: 435    State: 109    Local: 0 Sec Cat: Routine Maintenance      Awd Date: 2021      Anticipated Fed Cat: Stbg TIP #:      Let With:      Future Cost: 0    Estimate Total: 544													Engineering:	0	0	39	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	505	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various      Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Route: Various Job No.: 6P3462 Length: 0.00      MPO: Y Fund Cat: Taking Care Of System      AC-State: 449    State: 112    Local: 0 Sec Cat: Routine Maintenance      Awd Date: 2022      Anticipated Fed Cat: Stbg TIP #:      Let With:      Future Cost: 0    Estimate Total: 561													Engineering:	0	1	1	39	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	520	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various      On-call work zone enforcement at various locations in the St. Louis District. Route: Various Job No.: 6P3464 Length: 0.00      MPO: Y Fund Cat: Safety      Fed: 677    State: 75    Local: 0 Sec Cat: Urban Safety      Awd Date: N/A      Anticipated Fed Cat: Safety TIP #:      Let With:      Future Cost: 0    Estimate Total: 752													Engineering:	0	1	1	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	750	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

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District St. Louis

TMA

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	\$750,000	Engineering:	0	0	1	1	0	0	0	0
Route: Various	Open Container funds.		R/W:	0	0	0	0	0	0	0	0
Job No.: 6P3465			Construction:	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	750	0	0	0	0
Fund Cat: Safety	AC-State: 602	State: 150	Local: 0	Payments:	0	0	0	750	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Stbg									
TIP #: Let With:	Future Cost: 0	Estimate Total: 752									
County: Various	High friction surface treatment on curves at various locations around the St. Louis District.		Engineering:	0	1	109	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0	0	0	0
Job No.: 6P3477			Construction:	0	0	713	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 741	State: 82	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety									
TIP #: Let With:	Future Cost: 0	Estimate Total: 823									
County: Various	Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District.	\$125,000	Engineering:	0	0	2	19	0	0	0	0
Route: Various	Open Container funds.		R/W:	0	0	0	0	0	0	0	0
Job No.: 6P3478			Construction:	0	0	0	133	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	125	0	0	0	0
Fund Cat: Safety	Fed: 139	State: 15	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety									
TIP #: Let With:	Future Cost: 0	Estimate Total: 154									
County: Various	Safety improvements on various locations in the St. Louis District.	\$8,241,000	Engineering:	0	90	200	200	1,283	0	0	0
Route: Various	Open Container funds. Potential Design-Build project.		R/W:	0	0	0	0	55	0	0	0
Job No.: 6P3496			Construction:	0	0	0	0	20,922	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	8,241	0	0	0
Fund Cat: Safety	Fed: 20,475	State: 2,275	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety									
TIP #: Let With:	Future Cost: 0	Estimate Total: 22,750									
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District.		Engineering:	1	1	0	0	0	0	0	0
Route: Various	Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.		R/W:	0	0	0	0	0	0	0	0
Job No.: 6Q3171G			Construction:	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 721	State: 180	Local: 0	Payments:	0	900	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg									
TIP #: Let With:	Future Cost: 0	Estimate Total: 902									

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,095 State: 524 Local: 0	Payments:	0	2,618	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,619										
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835 State: 208 Local: 0	Payments:	0	1,042	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,043										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,401 State: 600 Local: 0	Payments:	0	3,000	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,001										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	100	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172E		Construction:	0	1,200	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040 State: 260 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,300										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0	Payments:	0	1,162	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,163										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,082 State: 520 Local: 0	Payments:	0	0	2,600	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,602										
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 602 State: 150 Local: 0	Payments:	0	0	750	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 752										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,482 State: 620 Local: 0	Payments:	0	0	3,100	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,102										
County: Various	ITS asset management maintenance and operations at various locations in the St Louis District.	Engineering:	0	0	100	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173E		Construction:	0	0	1,236	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,069 State: 267 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,336										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0	Payments:	0	0	1,000	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,002										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173G	Management Center and central signal system.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	450	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be	Engineering:	0	1	1	1	1	1	1	1	1
Route: Various	transferred to the District Operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,285 State: 570 Local: 0	Payments:	0	0	0	0	0	0	0	2,850	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855										
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management	Engineering:	0	1	1	1	1	1	1	1	1
Route: Various	Center (TMC) operations at TMC building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 645 State: 160 Local: 0	Payments:	0	0	0	0	0	0	0	800	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 805										
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	1	1	1	1	1	1	1
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,605 State: 650 Local: 0	Payments:	0	0	0	0	0	0	0	3,250	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis	Engineering:	0	0	0	0	0	0	0	1	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174E		Construction:	0	0	0	0	0	0	0	1,351	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,082 State: 270 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,352										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	1	1	1	1			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3174F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 765 State: 190 Local: 0	Payments:	0	0	0	0	0	0	950		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Engineering:	0	0	0	0	0	1			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3174G		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	0	0	450		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering:	0	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3227C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 603 State: 150 Local: 0	Payments:	0	0	0	750	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 753										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3227D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,483 State: 620 Local: 0	Payments:	0	0	0	3,100	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,103										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis district.	Engineering:	0	0	0	100	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3227E		Construction:	0	0	0	1,273	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,098 State: 275 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,373										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3227F</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>723</b> State: <b>180</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>903</b>	ITS parts and services in the St. Louis District.						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3227G</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>451</b>	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.						Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386B</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,284</b> State: <b>570</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,854</b>	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,850</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386C</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>644</b> State: <b>160</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>804</b>	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386D</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,604</b> State: <b>650</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,254</b>	ITS operations, contract staffing and professional services at the Transportation Management Center building.						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,250</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386E</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Awd Date: <b>2023</b> Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,411</b>	ITS asset management maintenance and operations at various locations in the St. Louis District.						Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,311</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386F</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Awd Date: <b>N/A</b> Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>954</b>	ITS parts and services in the St. Louis District.						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3386G</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Awd Date: <b>N/A</b> Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>451</b>	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.						Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3467</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Awd Date: <b>Winter 20</b> Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>895</b>	ITS asset management improvements to dynamic message signs at various routes across the St. Louis District.						Engineering:	<b>0</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q3468</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Awd Date: <b>2022</b> Let With: Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>943</b>	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.						Engineering:	<b>0</b>	<b>0</b>	<b>1</b>	<b>125</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>817</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Various</b>	ITS asset management improvements to dynamic message signs at various locations					Engineering:	0	1	125	0	0	0					
Route: <b>Various</b>	across the St. Louis District.					R/W:	0	0	0	0	0	0					
Job No.: <b>6Q3469</b>						Construction:	0	0	793	0	0	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>735</b>	State: <b>184</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>919</b>													
County: <b>Various</b>	ITS asset management improvements to dynamic message signs at various locations					Engineering:	0	0	0	1	125	0					
Route: <b>Various</b>	around the St. Louis District.					R/W:	0	0	0	0	0	0					
Job No.: <b>6Q3470</b>						Construction:	0	0	0	0	841	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>774</b>	State: <b>193</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>967</b>													
County: <b>Various</b>	ITS asset management improvements to closed circuit television system cameras along					Engineering:	0	29	0	0	0	0					
Route: <b>Various</b>	various routes in the St. Louis District.					R/W:	0	0	0	0	0	0					
Job No.: <b>6Q3472</b>						Construction:	0	746	0	0	0	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>621</b>	State: <b>154</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>775</b>													
County: <b>Various</b>	ITS asset management improvements to closed circuit television system cameras along					Engineering:	0	1	29	0	0	0					
Route: <b>Various</b>	various routes in the St. Louis District.					R/W:	0	0	0	0	0	0					
Job No.: <b>6Q3473</b>						Construction:	0	0	768	0	0	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>639</b>	State: <b>159</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>798</b>													
County: <b>Various</b>	ITS asset management improvements to closed circuit television system cameras along					Engineering:	0	0	1	29	0	0					
Route: <b>Various</b>	various routes in the St. Louis District.					R/W:	0	0	0	0	0	0					
Job No.: <b>6Q3474</b>						Construction:	0	0	0	791	0	0					
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>658</b>	State: <b>163</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>821</b>													

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	0	0	1	29	0			
Route: Various						R/W:	0	0	0	0	0	0			
Job No.: 6Q3475						Construction:	0	0	0	0	815	0			
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System					AC-State: 677	State: 168	Local: 0		Payments:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: Stbg													
TIP #: Let With:					Future Cost: 0	Estimate Total: 845									
County: Various	Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation and Air Quality funds.					Engineering:	0	0	0	0	0	0			
Route: Various						R/W:	0	0	0	0	0	0			
Job No.: 6S3445						Construction:	0	567	0	0	0	0			
Length: 0.00	MPO: Y						FFOS:	0	454	0	0	0			
Fund Cat: Taking Care Of System					Fed: 454	State: 113	Local: 0		Payments:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.													
TIP #: Let With:					Future Cost: 0	Estimate Total: 567									

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Jun-30-2020

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District St. Louis

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	30	47,341	34,531	37,483	10,219	0
Total R/W:	4,644	24,108	2,511	1,663	55	0
Total Construction:	0	408,319	260,909	211,161	96,637	32,411
Paybacks:	210,413	35,664	33,585	33,485	33,235	33,235
Sub-Total:	215,057	468,091	297,005	246,309	129,927	65,646
Total Engineering:	35,972	60,026	25,405	18,947	7,447	2,165
<b>Grand Total:</b>	<b>251,029</b>	<b>528,117</b>	<b>322,410</b>	<b>265,256</b>	<b>137,374</b>	<b>67,811</b>
		2020	2021	2022	2023	2024
State		92,485	73,914	60,223	41,535	33,509
AC-State		46,755	71,325	66,361	13,634	25,143
Local		8,724	7,236	26,014	0	0
Sub-total State		147,964	152,475	152,598	55,169	58,652
Federal						
Sub-total Federal		380,153	169,935	112,658	82,205	9,159
<b>Grand Total</b>		<b>528,117</b>	<b>322,410</b>	<b>265,256</b>	<b>137,374</b>	<b>67,811</b>

Project Count: 232

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

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District St. Louis

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	30	47,341	34,531	37,483	10,219	0
Total R/W:	4,644	24,108	2,511	1,663	55	0
Total Construction:	0	408,319	260,909	211,161	96,637	32,411
Paybacks:	210,413	35,664	33,585	33,485	33,235	33,235
Sub-Total:	215,057	468,091	297,005	246,309	129,927	65,646
Total Engineering:	35,972	60,026	25,405	18,947	7,447	2,165
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		2020	2021	2022	2023	2024
State		92,485	73,914	60,223	41,535	33,509
AC-State		46,755	71,325	66,361	13,634	25,143
Local		8,724	7,236	26,014	0	0
Sub-total State		147,964	152,475	152,598	55,169	58,652
Federal						
Sub-total Federal		380,153	169,935	112,658	82,205	9,159
<b>Grand Total</b>		<b>528,117</b>	<b>322,410</b>	<b>265,256</b>	<b>137,374</b>	<b>67,811</b>

Project Count: 232

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barry	Pavement preservation treatment at various locations in the rural Southwest District.						Engineering:	0	145	0	0	0	0
Route: MO 112							R/W:	0	0	0	0	0	0
Job No.: 7S3404							Construction:	0	1,473	0	0	0	0
Length: 64.11	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,294	State: 324	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,618									
County: Barry	Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations.						Engineering:	951	786	0	0	0	0
Route: MO 37							R/W:	120	0	0	0	0	0
Job No.: 7P3120							Construction:	0	6,686	0	0	0	0
Length: 31.66	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 5,978	State: 1,494	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3400	Future Cost: 0		Estimate Total: 8,543									
County: Barry	Pavement resurfacing and add passing lane 1 mile north of Washburn.						Engineering:	188	303	0	0	0	0
Route: MO 37							R/W:	0	125	0	0	0	0
Job No.: 7P3400							Construction:	0	1,500	0	0	0	0
Length: 0.85	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 1,543	State: 385	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3120	Future Cost: 0		Estimate Total: 2,116									
County: Barry	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.						Engineering:	2	13	43	0	0	0
Route: RT J							R/W:	0	0	2	0	0	0
Job No.: 7S3189B							Construction:	0	0	303	0	0	0
Length: 3.74	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 289	State: 72	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 7S3189C, 7S3189D	Future Cost: 0		Estimate Total: 363									
County: Barton	Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County. Project involves bridge X0018.						Engineering:	22	130	0	0	0	0
Route: MO 37							R/W:	0	0	0	0	0	0
Job No.: 7P3223							Construction:	0	1,297	0	0	0	0
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,142	State: 285	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,449									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 1

District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide Transportation Alternatives funds.											Engineering:	35	187	0	0	0	0
Route: MO 37												R/W:	2	0	0	0	0	0
Job No.: 7P3244												Construction:	0	194	0	0	0	0
Length: 0.33	MPO: N											FFOS:	0	95	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 305 State: 76 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20		Anticipated Fed Cat: Stbg															
TIP #:	Let With: 7S3247, 7S3253					Future Cost: 0					Estimate Total: 418							
County: Barton	Pavement resurfacing from Rte. 160 to I-44.											Engineering:	265	1,367	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 7I3083												Construction:	0	13,793	0	0	0	0
Length: 30.96	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,644 State: 1,516 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: NHPP															
TIP #:	Let With:					Future Cost: 0					Estimate Total: 15,425							
County: Barton	Bridge replacement on the southbound bridge over the North Fork Spring River. Project involves bridge G0577.											Engineering:	5	203	244	0	0	0
Route: IS 49												R/W:	0	2	0	0	0	0
Job No.: 7I3362												Construction:	0	0	1,825	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,047 State: 227 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHFP															
TIP #:	Let With:					Future Cost: 0					Estimate Total: 2,279							
County: Barton	Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.											Engineering:	0	2	15	36	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 7P3107I												Construction:	0	0	0	261	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 252 State: 62 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP															
TIP #:	Let With:					Future Cost: 0					Estimate Total: 314							
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.											Engineering:	0	2	19	116	0	0
Route: MO 18												R/W:	0	0	0	0	0	0
Job No.: 7S3295												Construction:	0	0	0	1,230	0	0
Length: 17.81	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,094 State: 273 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: Stbg															
TIP #:	Let With: 7I3258					Future Cost: 0					Estimate Total: 1,367							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 2

District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in</b>					Engineering:	0	8	0	0	0
Route: <b>IS 49</b>	<b>Vernon County.</b>					R/W:	0	0	0	0	0
Job No.: <b>013006W</b>						Construction:	0	40	0	0	0
Length: <b>44.82</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>43</b> State: <b>5</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>48</b>										
County: <b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in</b>					Engineering:	0	0	8	0	0
Route: <b>IS 49</b>	<b>Vernon County.</b>					R/W:	0	0	0	0	0
Job No.: <b>013007W</b>						Construction:	0	0	41	0	0
Length: <b>44.82</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>44</b> State: <b>5</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>49</b>										
County: <b>Bates</b>	<b>Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch.</b>					Engineering:	417	370	0	0	0
Route: <b>IS 49</b>	<b>Project involves bridge A1143.</b>					R/W:	0	0	0	0	0
Job No.: <b>713050</b>						Construction:	0	2,680	0	0	0
Length: <b>0.15</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,745</b> State: <b>305</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>713366</b> Future Cost: <b>0</b> Estimate Total: <b>3,467</b>										
County: <b>Bates</b>	<b>Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.</b>					Engineering:	0	10	215	1,135	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0
Job No.: <b>713258</b>						Construction:	0	0	0	10,930	0
Length: <b>26.81</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>11,061</b> State: <b>1,229</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>7S3295</b> Future Cost: <b>0</b> Estimate Total: <b>12,290</b>										
County: <b>Bates</b>	<b>Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and</b>					Engineering:	391	569	0	0	0
Route: <b>IS 49</b>	<b>northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of</b>					R/W:	0	0	0	0	0
Job No.: <b>713366</b>	<b>Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and</b>					Construction:	0	2,636	0	0	0
Length: <b>0.72</b>	<b>southbound).</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,884</b> State: <b>321</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>713050</b> Future Cost: <b>0</b> Estimate Total: <b>3,596</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 3

District Southwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Bates</b> Route: <b>RT A</b> Job No.: <b>7S3189K</b> Length: <b>16.77</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 20</b> TIP #: Let With: <b>7S3189N, 7S3189L, 7S3189M</b>	Pavement resurfacing from the Kansas State line to I-49.  AC-State: <b>992</b> State: <b>247</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,241</b>			Engineering:  R/W:  Construction:  FFOS:  Payments:	2  0  0  0  0	73  0  0  0  0	84  0  1,082  0  0	0  0  0  0  0	0  0  0  0  0	0  0  0  0  0		
County: <b>Bates</b> Route: <b>RT B</b> Job No.: <b>7P3107F</b> Length: <b>0.13</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> TIP #: Let With: <b>7P3190K</b>	Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.  Fed: <b>3,968</b> State: <b>992</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>4,960</b>			Engineering:  R/W:  Construction:  FFOS:  Payments:	0  0  0  0  0	50  0  0  0  0	387  6  0  0  0	524  0  3,993  0  0	0  0  0  0  0	0  0  0  0  0		
County: <b>Bates</b> Route: <b>RT B</b> Job No.: <b>7P3190D</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> TIP #: Let With:	Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907.  Fed: <b>1,287</b> State: <b>321</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,668</b>			Engineering:  R/W:  Construction:  FFOS:  Payments:	60  0  0  0  0	91  0  0  0  0	180  0  1,337  0  0	0  0  0  0  0	0  0  0  0  0	0  0  0  0  0		
County: <b>Bates</b> Route: <b>RT BB</b> Job No.: <b>7P3190K</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> TIP #: Let With: <b>7P3107F</b>	Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.  Fed: <b>382</b> State: <b>94</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>478</b>			Engineering:  R/W:  Construction:  FFOS:  Payments:	2  0  0  0  0	12  0  0  0  0	14  0  0  0  0	54  0  396  0  0	0  0  0  0  0	0  0  0  0  0		
County: <b>Bates</b> Route: <b>RT F</b> Job No.: <b>7S3189L</b> Length: <b>9.99</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 20</b> TIP #: Let With: <b>7S3189N, 7S3189K, 7S3189M</b>	Pavement resurfacing from Rte. J to Loop 49 in Passaic.  AC-State: <b>678</b> State: <b>169</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>849</b>			Engineering:  R/W:  Construction:  FFOS:  Payments:	2  0  0  0  0	48  0  0  0  0	58  0  741  0  0	0  0  0  0  0	0  0  0  0  0	0  0  0  0  0		

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Jun-30-2020

Section 4 - 4

District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Bates</b> Route: <b>RT H</b> Job No.: <b>7S3409</b> Length: <b>18.15</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> TIP #: Let With: <b>7S3227, 7S3229, 7S3228</b>	Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000 District Operating Budget. AC-State: <b>1,032</b> State: <b>259</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,291</b>					Engineering:	0	136	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,155	0	0	0
						FFOS:	0	1,155	0	0	0
						Payments:	0	0	0	0	0
County: <b>Bates</b> Route: <b>RT J</b> Job No.: <b>7S3189M</b> Length: <b>5.54</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 20</b> TIP #: Let With: <b>7S3189N, 7S3189K, 7S3189L</b>	Pavement resurfacing from the Kansas State line to Rte. F. AC-State: <b>357</b> State: <b>90</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>449</b>					Engineering:	2	23	31	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	393	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Bates</b> Route: <b>RT M</b> Job No.: <b>7S3261</b> Length: <b>0.17</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> TIP #: Let With: <b>7S3481</b>	Bridge rehabilitation over the Osage River. Project involves bridge A4829. Fed: <b>1,719</b> State: <b>430</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,179</b>					Engineering:	30	195	231	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,723	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Bates</b> Route: <b>Various</b> Job No.: <b>7P3370B</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2021</b> TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds. AC-State: <b>1,127</b> State: <b>282</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,409</b>					Engineering:	0	170	211	0	0
						R/W:	0	20	0	0	0
						Construction:	0	0	1,008	0	0
						FFOS:	0	0	711	0	0
						Payments:	0	0	0	0	0
County: <b>Bates</b> Route: <b>RT Y</b> Job No.: <b>7S3189N</b> Length: <b>4.64</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 20</b> TIP #: Let With: <b>7S3189K, 7S3189L, 7S3189M</b>	Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam. AC-State: <b>314</b> State: <b>78</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>394</b>					Engineering:	2	20	27	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	345	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>7P3211</b> Length: <b>16.37</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,422</b>	Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw.					Engineering:	<b>48</b>	<b>255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>3,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>7P3212</b> Length: <b>4.05</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7P3449, 7P3450, 7P3453, 7P3391, 7P3451</b> Future Cost: <b>0</b> Estimate Total: <b>1,312</b>	Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.					Engineering:	<b>3</b>	<b>1</b>	<b>1</b>	<b>18</b>	<b>108</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,181</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Benton</b> Route: <b>MO 7</b> Job No.: <b>7P3299</b> Length: <b>2.92</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7S3359, 7P3360</b> Future Cost: <b>0</b> Estimate Total: <b>768</b>	Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850.					Engineering:	<b>0</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Benton</b> Route: <b>MO 7</b> Job No.: <b>7P3360</b> Length: <b>0.40</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7S3359, 7P3299</b> Future Cost: <b>0</b> Estimate Total: <b>118</b>	Bridge rehabilitation over Truman Lake. Project involves bridge A3465.					Engineering:	<b>45</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Benton</b> Route: <b>MO 83</b> Job No.: <b>7P3107H</b> Length: <b>0.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,824</b>	Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400.					Engineering:	<b>0</b>	<b>105</b>	<b>211</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>1,508</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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District Southwest

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Benton</b>	<b>Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690.</b>						Engineering:	0	232	236	0	0	0
Route: <b>MO 83</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7P3107K</b>							Construction:	0	0	2,408	0	0	0
Length: <b>0.17</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,301</b> State: <b>575</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,876</b>											
County: <b>Benton</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson Street to north of Valley Street in Cole Camp.</b>						Engineering:	0	24	0	0	0	0
Route: <b>RT B</b>							R/W:	0	2	0	0	0	0
Job No.: <b>7S3403</b>							Construction:	0	58	0	0	0	0
Length: <b>0.04</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>67</b> State: <b>17</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #:	Let With: <b>3S3106</b>	Future Cost: <b>0</b> Estimate Total: <b>84</b>											
County: <b>Benton</b>	<b>Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance. \$1,027,000 District Operating Budget.</b>						Engineering:	0	121	0	0	0	0
Route: <b>RT B</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7S3408</b>							Construction:	0	1,027	0	0	0	0
Length: <b>15.96</b>	MPO: <b>N</b>							FFOS:	0	1,027	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>919</b> State: <b>229</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #:	Let With: <b>7S3232, 7S3230</b>	Future Cost: <b>0</b> Estimate Total: <b>1,148</b>											
County: <b>Benton</b>	<b>Pavement resurfacing and chevron signing from Rte. 65 to end of route.</b>						Engineering:	12	73	0	0	0	0
Route: <b>RT BB</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7S3230</b>							Construction:	0	722	0	0	0	0
Length: <b>8.77</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>637</b> State: <b>158</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #:	Let With: <b>7S3408, 7S3232</b>	Future Cost: <b>0</b> Estimate Total: <b>807</b>											
County: <b>Benton</b>	<b>Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.</b>						Engineering:	0	2	10	74	0	0
Route: <b>RT H</b>							R/W:	0	0	0	0	0	0
Job No.: <b>7S3298</b>							Construction:	0	0	0	849	0	0
Length: <b>14.39</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>749</b> State: <b>186</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #:	Let With: <b>7S3296, 7S3415</b>	Future Cost: <b>0</b> Estimate Total: <b>935</b>											

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Benton	Pavement resurfacing from beginning of state maintenance to Rte. 7.						Engineering:	90	68	0	0	0	0
Route: RT M							R/W:	0	0	0	0	0	0
Job No.: 7S3232							Construction:	0	672	0	0	0	0
Length: 10.22	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 593	State: 147	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3408, 7S3230			Future Cost: 0	Estimate Total: 830									
County: Benton	Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023						Engineering:	32	94	0	0	0	0
Route: CST MAIN ST							R/W:	0	0	0	0	0	0
Job No.: 7S3369							Construction:	0	496	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 590	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State											
TIP #: Let With:			Future Cost: 0	Estimate Total: 622									
County: Cedar	Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.						Engineering:	2	19	109	0	0	0
Route: MO 245							R/W:	0	0	0	0	0	0
Job No.: 7S3301							Construction:	0	0	1,134	0	0	0
Length: 16.83	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,010	State: 252	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,264									
County: Cedar	Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.						Engineering:	80	364	0	0	0	0
Route: MO 82							R/W:	0	0	0	0	0	0
Job No.: 7P3214							Construction:	0	3,882	0	0	0	0
Length: 38.75	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 3,398	State: 848	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3221, 7S3180, 7S3241			Future Cost: 0	Estimate Total: 4,326									
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds.						Engineering:	110	98	0	0	0	0
Route: MO 82							R/W:	0	2	0	0	0	0
Job No.: 7P3246							Construction:	0	113	0	0	0	0
Length: 1.35	MPO: N					FFOS:	0	90	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 171	State: 42	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3182			Future Cost: 0	Estimate Total: 323									

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District Southwest

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Christian	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Container funds.				Engineering:	530	1,400	667	0	0
Route:	US 65					R/W:	0	100	0	0	0
Job No.:	7P3210					Construction:	0	0	10,527	0	0
Length:	16.18	MPO:	N			FFOS:	0	0	1,853	0	0
Fund Cat:	Taking Care Of System	Fed:	10,156	State:	2,538	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3387	Future Cost:	0	Estimate Total:	13,224						
County:	Christian	Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE.				Engineering:	2	18	110	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	7P3235					Construction:	0	0	1,132	0	0
Length:	2.81	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,008	State:	252	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 8P3116	Future Cost:	0	Estimate Total:	1,262						
County:	Christian	High friction surface treatment on curves at Saddlebrooke.				Engineering:	23	2	36	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	7P3352					Construction:	0	0	255	0	0
Length:	0.53	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	235	State:	58	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	316						
County:	Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.				Engineering:	80	170	0	0	0
Route:	US 160					R/W:	0	0	0	0	0
Job No.:	7P2228C					Construction:	0	1,160	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,064	State:	266	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3195	Future Cost:	0	Estimate Total:	1,410						
County:	Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.				Engineering:	184	104	0	0	0
Route:	US 160					R/W:	0	0	0	0	0
Job No.:	7P3195					Construction:	0	783	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	710	State:	177	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P2228C	Future Cost:	0	Estimate Total:	1,071						

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District Southwest

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Dade</b> Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County. Route: <b>MO 215</b> Job No.: <b>7S3267</b> Length: <b>9.65</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>634</b> State: <b>159</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>7S3220, 7S3222</b> Future Cost: <b>0</b> Estimate Total: <b>805</b>							Engineering:	12	81	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	712	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Dade</b> Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves Route: <b>MO 39</b> bridge A2930. Job No.: <b>7P3107J</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>775</b> State: <b>193</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>968</b>							Engineering:	0	59	109	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	800	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Dade</b> Pavement resurfacing from Rte. Y to Rte. 160. Route: <b>RT H</b> Job No.: <b>7S3222</b> Length: <b>9.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>608</b> State: <b>152</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>7S3220, 7S3267</b> Future Cost: <b>0</b> Estimate Total: <b>771</b>							Engineering:	11	80	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	680	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Greene</b> Pavement preservation treatment at various locations in the rural Southwest District. Route: <b>MO 125</b> Job No.: <b>7S3402</b> Length: <b>98.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,966</b> State: <b>492</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>8S3176</b> Future Cost: <b>0</b> Estimate Total: <b>2,458</b>							Engineering:	0	220	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,238	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Greene</b> Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 160 from Route: <b>US 160</b> Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 Job No.: <b>7S3367D</b> in Ash Grove. Length: <b>0.27</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>250</b> State: <b>63</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>313</b>							Engineering:	0	18	15	46	0	0
							R/W:	0	9	0	0	0	0
							Construction:	0	0	0	225	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Greene</b> Route: <b>MO 266</b> Job No.: <b>7P3190G</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,329</b>	Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge K0162.					Engineering:	2	248	128	0	0	0
						R/W:	0	2	0	0	0	0
						Construction:	0	0	949	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>7I3201</b> Length: <b>9.23</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>8I3120</b> Future Cost: <b>0</b> Estimate Total: <b>6,990</b>	Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.					Engineering:	440	587	0	0	0	
						R/W:	0	0	0	0	0	0
						Construction:	0	5,963	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>7P3271</b> Length: <b>2.90</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>8P3122B</b> Future Cost: <b>0</b> Estimate Total: <b>1,360</b>	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.					Engineering:	4	2	15	115	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,224	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>7P2212D</b> Length: <b>5.19</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,034</b>	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering:	6	1	1	1	4	175
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	2,846
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>7P3393</b> Length: <b>7.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,711</b>	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.					Engineering:	0	2	2	2	11	145
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	1,549
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Greene</b> <b>Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.</b>						Engineering:						2	10	72	0	0	0
Route: <b>RT BB</b>						R/W:						0	0	0	0	0	0
Job No.: <b>7S3189I</b>						Construction:						0	0	731	0	0	0
Length: <b>12.05</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>651</b> State: <b>162</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:      Let With: <b>8S3123</b> Future Cost: <b>0</b> Estimate Total: <b>815</b>																	
County: <b>Greene</b> <b>Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County.</b>						Engineering:						9	39	0	0	0	0
Route: <b>RT D</b>						R/W:						0	0	0	0	0	0
Job No.: <b>7S3219</b>						Construction:						0	317	0	0	0	0
Length: <b>4.12</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>285</b> State: <b>71</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:      Let With: <b>7S3218, 7S3217</b> Future Cost: <b>0</b> Estimate Total: <b>365</b>																	
County: <b>Greene</b> <b>Pavement resurfacing from Rte. T to Farm Road 97.</b>						Engineering:						9	22	0	0	0	0
Route: <b>RT EE</b>						R/W:						0	0	0	0	0	0
Job No.: <b>7S3287</b>						Construction:						0	210	0	0	0	0
Length: <b>2.52</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>186</b> State: <b>46</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:      Let With: <b>8S3124</b> Future Cost: <b>0</b> Estimate Total: <b>241</b>																	
County: <b>Henry</b> <b>Bridge rehabilitation over Grand River. Project involves bridge A4165.</b>						Engineering:						322	368	0	0	0	0
Route: <b>MO 18</b>						R/W:						0	0	0	0	0	0
Job No.: <b>4S2276</b>						Construction:						0	2,664	0	0	0	0
Length: <b>0.20</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>0</b> State: <b>3,032</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>																	
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>3,354</b>																	
County: <b>Henry</b> <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Windsor.</b>						Engineering:						0	2	21	27	0	0
Route: <b>MO 2</b>						R/W:						0	0	2	0	0	0
Job No.: <b>7S3367C</b>						Construction:						0	0	0	124	0	0
Length: <b>0.70</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>142</b> State: <b>34</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>176</b>																	

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.									Engineering:	0	2	12	82	0	0
Route: MO 2										R/W:	0	0	0	0	0	0
Job No.: 7S3415										Construction:	0	0	0	867	0	0
Length: 10.38	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 772	State: 191	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: Stbg													
TIP #: Let With: 7S3296, 7S3298			Future Cost: 0		Estimate Total: 963											
County: Henry	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.									Engineering:	36	197	0	0	0	0
Route: MO 7										R/W:	0	0	0	0	0	0
Job No.: 7P3255										Construction:	0	1,978	0	0	0	0
Length: 13.93	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,739	State: 436	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: NHPP													
TIP #: Let With:			Future Cost: 0		Estimate Total: 2,211											
County: Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.									Engineering:	2	32	0	0	0	0
Route: RT AA										R/W:	0	0	0	0	0	0
Job No.: 7S3229										Construction:	0	145	0	0	0	0
Length: 2.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 141	State: 36	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg													
TIP #: Let With: 7S3227, 7S3228, 7S3409			Future Cost: 0		Estimate Total: 179											
County: Henry	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.									Engineering:	13	93	0	0	0	0
Route: RT B										R/W:	0	0	0	0	0	0
Job No.: 7S3227										Construction:	0	775	0	0	0	0
Length: 11.48	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 695	State: 173	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg													
TIP #: Let With: 7S3229, 7S3228, 7S3409			Future Cost: 0		Estimate Total: 881											
County: Henry	Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.									Engineering:	20	143	0	0	0	0
Route: RT K										R/W:	0	0	0	0	0	0
Job No.: 7S3228										Construction:	0	1,386	0	0	0	0
Length: 17.12	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,224	State: 305	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg													
TIP #: Let With: 7S3227, 7S3229, 7S3409			Future Cost: 0		Estimate Total: 1,549											

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Jun-30-2020

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.						Engineering:	56	71	0	0	0	0
Route: RT K							R/W:	0	2	0	0	0	0
Job No.: 7S3251							Construction:	0	253	0	0	0	0
Length: 1.34	MPO: N						FFOS:	0	187	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 261	State: 65	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 382												
County: Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.						Engineering:	0	2	9	65	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 7S3296							Construction:	0	0	0	683	0	0
Length: 9.59	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 607	State: 152	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3298, 7S3415	Future Cost: 0 Estimate Total: 759												
County: Hickory	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.						Engineering:	40	17	0	0	0	0
Route: MO 64							R/W:	0	0	0	0	0	0
Job No.: 7S3359							Construction:	0	114	0	0	0	0
Length: 0.33	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 105	State: 26	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3360, 7P3299	Future Cost: 0 Estimate Total: 171												
County: Jasper	Pavement resurfacing from the Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern Railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.						Engineering:	321	262	196	0	0	0
Route: MO 171							R/W:	0	50	0	0	0	0
Job No.: 7P3262							Construction:	0	0	3,764	0	0	0
Length: 14.53	MPO: Y						FFOS:	0	0	95	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,418	State: 854	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 01HA-18	Let With: 7S3189J, 7P3263, 7P3268	Future Cost: 0 Estimate Total: 4,593											
County: Jasper	Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.						Engineering:	4	93	144	0	0	0
Route: MO 171							R/W:	0	0	0	0	0	0
Job No.: 7P3263							Construction:	0	0	1,496	0	0	0
Length: 3.70	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,387	State: 346	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 02HS-18	Let With: 7S3189J, 7P3262, 7P3268	Future Cost: 0 Estimate Total: 1,737											

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Jasper</b>	<b>Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.</b>					Engineering:	4	104	243	0	0
Route: <b>MO 171</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3268</b>						Construction:	0	0	2,598	0	0
Length: <b>7.73</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,356</b> State: <b>589</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>03HS-18</b>	Let With: <b>7S3189J, 7P3262, 7P3263</b> Future Cost: <b>0</b> Estimate Total: <b>2,949</b>										
County: <b>Jasper</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.</b>					Engineering:	4	66	100	0	0
Route: <b>MO 171</b>						R/W:	0	2	0	0	0
Job No.: <b>7P3283</b>						Construction:	0	0	484	0	0
Length: <b>0.87</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>522</b> State: <b>130</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>04HS-18</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>656</b>										
County: <b>Jasper</b>	<b>Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.</b>					Engineering:	0	2	20	112	0
Route: <b>MO 249</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3105E</b>						Construction:	0	0	0	865	0
Length: <b>0.46</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>800</b> State: <b>199</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>999</b>										
County: <b>Jasper</b>	<b>Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596.</b>					Engineering:	0	48	235	0	0
Route: <b>MO 249</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3107C</b>						Construction:	0	0	1,750	0	0
Length: <b>0.24</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,626</b> State: <b>407</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,033</b>										
County: <b>Jasper</b>	<b>Job Order Contracting to repair slides from Rte. 171 in Cartersville to Rte. VV (Zora Street) near Joplin.</b>					Engineering:	0	68	0	0	0
Route: <b>MO 249</b>						R/W:	0	0	0	0	0
Job No.: <b>7P3407</b>						Construction:	0	621	0	0	0
Length: <b>2.31</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>689</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>										
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>689</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Jasper</b> Route: <b>IS 49</b> Job No.: <b>713254</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>545</b> State: <b>60</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>713256</b> Future Cost: <b>0</b> Estimate Total: <b>623</b>	Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas Railroad and bridges over Opossum Creek. Project involves bridges A3400 and northbound and southbound A3403.						Engineering: <b>18</b>	<b>9</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>542</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>IS 49</b> Job No.: <b>713256</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>640</b> State: <b>71</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>713254</b> Future Cost: <b>0</b> Estimate Total: <b>738</b>	Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge A3401.						Engineering: <b>27</b>	<b>15</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>613</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>IS 49</b> Job No.: <b>713361</b> Length: <b>1.44</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Fed: <b>5,497</b> State: <b>612</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>713361B, 713482</b> Future Cost: <b>0</b> Estimate Total: <b>6,159</b>	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin.						Engineering: <b>50</b>	<b>65</b>	<b>594</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>5,450</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>IS 49</b> Job No.: <b>7P3422</b> Length: <b>223.88</b> MPO: Y Fund Cat: <b>Safety</b> Fed: <b>398</b> State: <b>44</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: <b>8P3069B</b> Future Cost: <b>0</b> Estimate Total: <b>442</b>	Add safety signage for wrong-way countermeasures at various locations in the rural Southwest District.						Engineering: <b>0</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>LP 49</b> Job No.: <b>7S3285</b> Length: <b>0.39</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Fed: <b>5,168</b> State: <b>1,291</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>14HS-18</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>6,474</b>	Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.						Engineering: <b>15</b>	<b>490</b>	<b>492</b>	<b>692</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>4,783</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage.						Engineering:	181	507	0	0	0	0
Route: MO 571	\$921,105 Carthage, \$274,895 Carthage STBG funds.						R/W:	0	232	0	0	0	0
Job No.: 7P31871							Construction:	0	1,472	0	0	0	0
Length: 0.11	MPO: N						FFOS:	0	1,196	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,216 State: 74 Local: 921					Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety											
TIP #: Let With: 7S3269, 7S3284	Future Cost: 0 Estimate Total: 2,392												
County: Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.						Engineering:	8	50	0	0	0	0
Route: MO 571							R/W:	0	0	0	0	0	0
Job No.: 7S3269							Construction:	0	500	0	0	0	0
Length: 1.93	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 440 State: 110 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7S3284, 7P31871	Future Cost: 0 Estimate Total: 558												
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to 0.1 mile south of Rte. HH (Fir Road) in Carthage.						Engineering:	123	278	0	0	0	0
Route: MO 571	\$58,000 city of Carthage and \$844,000 Statewide Transportation Alternatives funds.						R/W:	2	0	0	0	0	0
Job No.: 7S3284							Construction:	0	1,177	0	0	0	0
Length: 1.25	MPO: N						FFOS:	0	902	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,165 State: 232 Local: 58					Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3269, 7P31871	Future Cost: 0 Estimate Total: 1,580												
County: Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.						Engineering:	6	98	94	233	0	0
Route: MO 96							R/W:	0	0	2	0	0	0
Job No.: 7S3171							Construction:	0	0	0	1,794	0	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,778 State: 443 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: 15HS-18	Let With:	Future Cost: 0 Estimate Total: 2,227											
County: Jasper	Pavement resurfacing from Rte. 171 to I-49.						Engineering:	17	197	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3224							Construction:	0	1,260	0	0	0	0
Length: 18.86	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,165 State: 292 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3225, 7S3226, 7S3231	Future Cost: 0 Estimate Total: 1,474												

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District Southwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations						Engineering:	38	149	0	0	0	0
Route: RT H	from Park Street to 4th Street in Jasper.						R/W:	2	0	0	0	0	0
Job No.: 7S3247							Construction:	0	260	0	0	0	0
Length: 0.36	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 327	State: 82	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7P3244, 7S3253	Future Cost: 0				Estimate Total: 449								
County: Jasper	Pavement resurfacing from Rte. 43 to I-49 in Carytown.						Engineering:	9	119	0	0	0	0
Route: RT M							R/W:	0	0	0	0	0	0
Job No.: 7S3225							Construction:	0	659	0	0	0	0
Length: 9.90	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 623	State: 155	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3224, 7S3226, 7S3231	Future Cost: 0				Estimate Total: 787								
County: Jasper	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.						Engineering:	22	37	0	0	0	0
Route: RT MM							R/W:	0	0	0	0	0	0
Job No.: 7S3226							Construction:	0	200	0	0	0	0
Length: 1.63	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 190	State: 47	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 06HS-18	Let With: 7S3225, 7S3224, 7S3231	Future Cost: 0				Estimate Total: 259							
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations						Engineering:	67	90	0	0	0	0
Route: RT MM	from east of Grant Street to south of Rte. 96 in Oronogo.						R/W:	0	2	0	0	0	0
Job No.: 7S3253							Construction:	0	487	0	0	0	0
Length: 1.04	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 464	State: 115	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: 07HS-18	Let With: 7P3244, 7S3247	Future Cost: 0				Estimate Total: 646							
County: Jasper	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96.						Engineering:	2	26	34	0	0	0
Route: RT O							R/W:	0	0	0	0	0	0
Job No.: 7S3189J							Construction:	0	0	414	0	0	0
Length: 2.74	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 380	State: 94	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7P3262, 7P3263, 7P3268	Future Cost: 0				Estimate Total: 476								

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Jasper</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.											Engineering:	30	39	15	0	0	0
Route: <b>RT O</b>												R/W:	0	2	0	0	0	0
Job No.: <b>7S3250</b>												Construction:	0	0	71	0	0	0
Length: <b>0.35</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>102</b> State: <b>25</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>157</b>																
County: <b>Jasper</b>	Bridge rehabilitation over Spring River. Project involves bridge A1963.											Engineering:	128	112	0	0	0	0
Route: <b>RT U</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3172</b>												Construction:	0	817	0	0	0	0
Length: <b>0.09</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>929</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Let With: <b>7P3190B</b>	Future Cost: <b>0</b> Estimate Total: <b>1,057</b>																
County: <b>Jasper</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.											Engineering:	0	100	138	232	0	0
Route: <b>Various</b>												R/W:	0	0	21	0	0	0
Job No.: <b>7P3419</b>												Construction:	0	0	0	1,644	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	806	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,708</b> State: <b>427</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,135</b>																
County: <b>Lawrence</b>	Bridge preventive maintenance over I-44. Project involves bridge R0198.											Engineering:	5	1	1	1	10	0
Route: <b>CRD 1100</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P2229E</b>												Construction:	0	0	0	0	82	0
Length: <b>0.04</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>77</b> State: <b>18</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>100</b>																
County: <b>Lawrence</b>	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.											Engineering:	10	80	110	0	0	0
Route: <b>MO 266</b>												R/W:	0	5	0	0	0	0
Job No.: <b>7P3107B</b>												Construction:	0	0	909	0	0	0
Length: <b>0.01</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>883</b> State: <b>221</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,114</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: McDonald Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. Route: IS 49 Job No.: 013006Y Length: 10.74 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 62 State: 7 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 69						Engineering:	0	9	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	60	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: McDonald Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. Route: IS 49 Job No.: 013007Y Length: 10.74 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 64 State: 7 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 71						Engineering:	0	0	9	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	62	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: McDonald Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road. Route: IS 49 Job No.: 713358 Length: 4.09 MPO: Y Fund Cat: Taking Care Of System Fed: 1,972 State: 220 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,202						Engineering:	10	26	190	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	1,976	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: McDonald Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State Route: IS 49 line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Job No.: 7P0601 Infrastructure funds. Amendment 3 new major project. Length: 5.01 MPO: Y Fund Cat: Amendment 3 Fed: 43,467 State: 10,868 Local: 0 Sec Cat: System Expansion Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: 7P0601 Let With: Future Cost: 0 Estimate Total: 70,252						Engineering:	11,307	3,906	0	0	0	0				
						R/W:	4,610	0	0	0	0	0				
						Construction:	0	50,429	0	0	0	0				
						FFOS:	0	25,000	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: McDonald Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road Route: MO 59 near Lanagan to Pack Road in Noel. Job No.: 7P3423 Length: 9.00 MPO: N Fund Cat: Taking Care Of System AC-State: 490 State: 123 Local: 0 Sec Cat: Routine Maintenance Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 613						Engineering:	0	95	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	518	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.						Engineering:	2	232	473	0	0	0
Route: US 71							R/W:	0	0	0	0	0	0
Job No.: 7P3260							Construction:	0	0	4,940	0	0	0
Length: 8.93	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,517 State: 1,128 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7S3443	Future Cost: 0 Estimate Total: 5,647												
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn.						Engineering:	10	284	397	0	0	0
Route: MO 90							R/W:	0	0	0	0	0	0
Job No.: 7S3292							Construction:	0	0	4,161	0	0	0
Length: 46.54	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,874 State: 968 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7L21ROA	Future Cost: 0 Estimate Total: 4,852												
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.						Engineering:	50	169	248	0	0	0
Route: RT EE							R/W:	0	14	0	0	0	0
Job No.: 7P3190F							Construction:	0	0	1,853	0	0	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,827 State: 457 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,334												
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.						Engineering:	0	2	24	60	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3307							Construction:	0	0	0	620	0	0
Length: 7.07	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 565 State: 141 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3304, 7S3305	Future Cost: 0 Estimate Total: 706												
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.						Engineering:	0	2	17	24	0	0
Route: US 166							R/W:	0	0	0	0	0	0
Job No.: 7P3401							Construction:	0	0	0	346	0	0
Length: 0.64	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 313 State: 76 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7I3008	Future Cost: 0 Estimate Total: 389												

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Newton</b>	<b>Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.</b>											Engineering:	0	19	0	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>013006N</b>												Construction:	0	200	0	0	0	0
Length: <b>69.11</b>	<b>MPO: Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	<b>AC-State: 197 State: 22 Local: 0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	<b>Awd Date: Winter 20 Anticipated Fed Cat: NHPP</b>																	
TIP #:	<b>Let With: Future Cost: 0 Estimate Total: 219</b>																	
County: <b>Newton</b>	<b>Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.</b>											Engineering:	0	0	19	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>013007N</b>												Construction:	0	0	206	0	0	0
Length: <b>69.11</b>	<b>MPO: Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	<b>AC-State: 202 State: 23 Local: 0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	<b>Awd Date: 2021 Anticipated Fed Cat: NHPP</b>																	
TIP #:	<b>Let With: Future Cost: 0 Estimate Total: 225</b>																	
County: <b>Newton</b>	<b>Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).</b>											Engineering:	0	10	81	310	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713008</b>												Construction:	0	0	0	4,763	0	0
Length: <b>9.24</b>	<b>MPO: Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	<b>Fed: 4,648 State: 516 Local: 0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	<b>Awd Date: 2022 Anticipated Fed Cat: NHPP</b>																	
TIP #:	<b>Let With: 7P3401 Future Cost: 0 Estimate Total: 5,164</b>																	
County: <b>Newton</b>	<b>Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.</b>											Engineering:	0	50	470	2,500	0	0
Route: <b>IS 44</b>												R/W:	0	0	77	0	0	0
Job No.: <b>713420</b>												Construction:	0	0	0	44,724	0	0
Length: <b>79.92</b>	<b>MPO: Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	<b>Fed: 43,039 State: 4,782 Local: 0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	<b>Awd Date: 2022 Anticipated Fed Cat: NHPP</b>																	
TIP #:	<b>Let With: Future Cost: 0 Estimate Total: 47,821</b>																	
County: <b>Newton</b>	<b>Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.</b>											Engineering:	0	8	53	0	0	0
Route: <b>IS 49</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713361B</b>												Construction:	0	0	542	0	0	0
Length: <b>1.72</b>	<b>MPO: Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	<b>Fed: 543 State: 60 Local: 0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	<b>Awd Date: Fall 20 Anticipated Fed Cat: NHPP</b>																	
TIP #:	<b>Let With: 713361, 713482 Future Cost: 0 Estimate Total: 603</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Newton</b>	<b>High friction surface treatment at various locations in Newton, Polk, Stone and Webster counties.</b>											Engineering:	0	23	180	0	0	0
Route: <b>IS 49</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3424</b>												Construction:	0	0	1,338	0	0	0
Length: <b>2.25</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>1,387</b> State: <b>154</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,541</b>																
County: <b>Newton</b>	<b>Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.</b>											Engineering:	0	2	2	2	106	572
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3386</b>												Construction:	0	0	0	0	0	6,858
Length: <b>41.70</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,035</b> State: <b>1,507</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>7,542</b>																
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho.</b>											Engineering:	0	2	2	10	11	139
Route: <b>BU 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3390</b>												Construction:	0	0	0	0	0	1,240
Length: <b>7.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,125</b> State: <b>279</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,404</b>																
County: <b>Newton</b>	<b>Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395.</b>											Engineering:	50	60	0	0	0	0
Route: <b>RT CC</b>												R/W:	2	0	0	0	0	0
Job No.: <b>7P3190B</b>												Construction:	0	428	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>390</b> State: <b>98</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With: <b>7S3172</b>	Future Cost: <b>0</b> Estimate Total: <b>540</b>																
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 86 in Racine to Rte. 60.</b>											Engineering:	4	86	0	0	0	0
Route: <b>RT CC</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3231</b>												Construction:	0	326	0	0	0	0
Length: <b>4.58</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>330</b> State: <b>82</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With: <b>7S3225, 7S3224, 7S3226</b>	Future Cost: <b>0</b> Estimate Total: <b>416</b>																

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Newton</b> Route: <b>RT D</b> Job No.: <b>7S3304</b> Length: <b>13.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> TIP #: Let With: <b>7S3305, 7S3307</b>	Pavement resurfacing from Neosho city limits to Rte. 76 in Longview. AC-State: <b>750</b> State: <b>186</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>936</b>			Engineering: R/W: Construction: FFOS: Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>12</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>80</b> <b>0</b> <b>842</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Newton</b> Route: <b>RT E</b> Job No.: <b>7P3191B</b> Length: <b>0.26</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> TIP #: Let With:	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306. Fed: <b>1,335</b> State: <b>334</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,679</b>			Engineering: R/W: Construction: FFOS: Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>17</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>189</b> <b>0</b> <b>1,443</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Newton</b> Route: <b>RT HH</b> Job No.: <b>7S3305</b> Length: <b>1.53</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> TIP #: Let With: <b>7S3304, 7S3307</b>	Pavement improvement from Rte. 86 to Rte. 60 in Neosho. AC-State: <b>94</b> State: <b>23</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>117</b>			Engineering: R/W: Construction: FFOS: Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>11</b> <b>0</b> <b>102</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Newton</b> Route: <b>RT HH</b> Job No.: <b>7S3367F</b> Length: <b>0.43</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2022</b> TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road. AC-State: <b>239</b> State: <b>58</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>297</b>			Engineering: R/W: Construction: FFOS: Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>37</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>45</b> <b>0</b> <b>211</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Polk</b> Route: <b>MO 123</b> Job No.: <b>7S3205</b> Length: <b>0.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> TIP #: Let With:	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198. Fed: <b>735</b> State: <b>183</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,019</b>			Engineering: R/W: Construction: FFOS: Payments:	<b>101</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>152</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b>	<b>91</b> <b>0</b> <b>670</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Polk Route: MO 123 Job No.: 7S3220 Length: 12.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 7S3222, 7S3267	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.  AC-State: 894 State: 223 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,134				Engineering: 17 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	105 0 1,012 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Polk Route: MO 13 Job No.: 7P3190E Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With:	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.  Fed: 1,018 State: 255 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,414				Engineering: 141 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	155 0 1,118 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Polk Route: MO 13 Job No.: 7P3277 Length: 6.86 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: 8P3118, 7P3276	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.  Fed: 1,810 State: 452 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,264				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	35 0 0 0 0	195 0 2,032 0 0	0 0 0 0 0	0 0 0 0 0			
County: Polk Route: MO 32 Job No.: 7P3278 Length: 2.98 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 7S3279	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.  Fed: 564 State: 139 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 705				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	6 0 0 0 0	69 0 626 0 0	0 0 0 0 0			
County: Polk Route: MO 83 Job No.: 7S3279 Length: 2.80 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 7P3278	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.  Fed: 615 State: 153 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 770				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	7 0 0 0 0	66 0 693 0 0	0 0 0 0 0			

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.						Engineering:	6	32	206	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3181							Construction:	0	0	2,126	0	0	0
Length: 20.57	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,892 State: 472 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 8S3092, 8S3185, 8S3186, 7S3215	Future Cost: 0 Estimate Total: 2,370												
County: Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.						Engineering:	21	7	28	0	0	0
Route: RT H							R/W:	0	2	0	0	0	0
Job No.: 7S3184							Construction:	0	0	126	0	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 132 State: 31 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7P3370	Future Cost: 0 Estimate Total: 184												
County: Polk	Culvert rehabilitation over Ingalls Creek 0.2 mile south of Rte. AC, on Rte. J over Brush Creek 0.8 mile north of Rte. 32, and on Rte. Z over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culverts P0720, W0003 and W0507.						Engineering:	20	9	40	0	0	0
Route: RT HH							R/W:	0	2	0	0	0	0
Job No.: 7S3368							Construction:	0	0	279	0	0	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 265 State: 65 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 350												
County: Polk	Pavement resurfacing from Rte. 13 to Rte. H.						Engineering:	4	4	45	0	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 7S3215							Construction:	0	0	449	0	0	0
Length: 6.82	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 398 State: 100 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 8S3092, 8S3185, 7S3181, 8S3186	Future Cost: 0 Estimate Total: 502												
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.						Engineering:	4	1	1	1	1	42
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3034B							Construction:	0	0	0	0	0	886
Length: 1.27	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 747 State: 185 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 936												

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Clair	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU in St. Clair County to 0.1 mile south of 565th Road in Polk County.				Engineering:	2	149	765	0	0
Route:	MO 13					R/W:	0	0	0	0	0
Job No.:	7P3276					Construction:	0	0	8,018	0	0
Length:	34.60	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	7,145	State:	1,787	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 7P3277, 8P3118		Future Cost:	0	Estimate Total:	8,934					
County:	St. Clair	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.				Engineering:	0	10	87	135	0
Route:	MO 82					R/W:	0	0	0	0	0
Job No.:	7P3107E					Construction:	0	0	0	968	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	960	State:	240	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,200					
County:	St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.				Engineering:	235	365	0	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	7S3202					Construction:	0	2,643	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,406	State:	602	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 7S3203		Future Cost:	0	Estimate Total:	3,243					
County:	St. Clair	Pavement resurfacing from Rte. A to Rte. 82.				Engineering:	14	156	0	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	7S3241					Construction:	0	1,445	0	0	0
Length:	18.69	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,281	State:	320	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With: 7S3221, 7S3180, 7P3214		Future Cost:	0	Estimate Total:	1,615					
County:	St. Clair	Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V.				Engineering:	10	46	0	0	0
Route:	RT WW					R/W:	0	0	0	0	0
Job No.:	7S3180					Construction:	0	472	0	0	0
Length:	4.62	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	415	State:	103	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With: 7S3221, 7P3214, 7S3241		Future Cost:	0	Estimate Total:	528					

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District Southwest

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Clair	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.										Engineering:	55	66	0	0	0	0
Route: RT WW											R/W:	0	2	0	0	0	0
Job No.: 7S3182											Construction:	0	278	0	0	0	0
Length: 1.05	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 277 State: 69 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20		Anticipated Fed Cat: Stbg														
TIP #: Let With: 7P3246	Future Cost: 0 Estimate Total: 401																
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.										Engineering:	104	303	0	0	0	0
Route: RT ZZ											R/W:	0	0	0	0	0	0
Job No.: 7S3203											Construction:	0	2,153	0	0	0	0
Length: 0.34	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,965 State: 491 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: NHPP														
TIP #: Let With: 7S3202	Future Cost: 0 Estimate Total: 2,560																
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.										Engineering:	0	2	2	10	12	143
Route: MO 13											R/W:	0	0	0	0	0	0
Job No.: 7P3394											Construction:	0	0	0	0	0	1,673
Length: 11.09	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,475 State: 367 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,842																
County: Stone	Upgrade signal at Kisse Avenue in Kimberling City.										Engineering:	14	2	35	0	0	0
Route: MO 13											R/W:	0	0	0	0	0	0
Job No.: 8P2391											Construction:	0	0	182	0	0	0
Length: 0.20	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 176 State: 43 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021		Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 233																
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. Project involves bridge T1016.										Engineering:	12	4	16	0	0	0
Route: MO 265											R/W:	0	2	0	0	0	0
Job No.: 7P31901											Construction:	0	0	111	0	0	0
Length: 0.02	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 133 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: State														
TIP #: Let With:	Future Cost: 0 Estimate Total: 145																

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Stone</b> <b>Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.</b> Route: <b>MO 265</b> Job No.: <b>7P3387</b> Length: <b>5.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>510</b> State: <b>127</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With: <b>7P3210</b> Future Cost: <b>0</b> Estimate Total: <b>637</b>						Engineering:	0	2	7	55	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	573	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Stone</b> <b>Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.</b> Route: <b>MO 76</b> Job No.: <b>7S3189C</b> Length: <b>3.97</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>257</b> State: <b>63</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With: <b>7S3189D, 7S3189B</b> Future Cost: <b>0</b> Estimate Total: <b>322</b>						Engineering:	2	6	29	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	285	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Stone</b> <b>Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.</b> Route: <b>MO 76</b> Job No.: <b>7S3234</b> Length: <b>7.27</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,667</b> State: <b>415</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,084</b>						Engineering:	2	2	2	26	171	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	1,881	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Stone</b> <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson.</b> Route: <b>MO 76</b> Job No.: <b>7S3395</b> Length: <b>1.61</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,718</b> State: <b>429</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,147</b>						Engineering:	0	10	203	53	298	0					
						R/W:	0	0	0	53	0	0					
						Construction:	0	0	0	0	1,530	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Stone</b> <b>Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.</b> Route: <b>MO 76</b> Job No.: <b>8O2373C</b> Length: <b>15.97</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>379</b> State: <b>94</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>481</b>						Engineering:	8	91	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	382	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Stone</b>	<b>Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City.</b>											Engineering:	2	20	27	0	0	0
Route: <b>RT OO</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3189D</b>												Construction:	0	0	331	0	0	0
Length: <b>2.79</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>303</b>	State: <b>75</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With: 7S3189C, 7S3189B</b>	Future Cost: <b>0</b>		Estimate Total: <b>380</b>															
County: <b>Stone</b>	<b>Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.</b>											Engineering:	70	66	0	0	0	0
Route: <b>RT Y</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3216</b>												Construction:	0	676	0	0	0	0
Length: <b>8.33</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>594</b>	State: <b>148</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>812</b>															
County: <b>Taney</b>	<b>Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.</b>											Engineering:	0	187	0	0	0	0
Route: <b>MO 376</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3105B</b>												Construction:	0	1,124	0	0	0	0
Length: <b>0.15</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,048</b>	State: <b>263</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 8P3068C, 8P3068B</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,311</b>															
County: <b>Taney</b>	<b>Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves bridge A3069.</b>											Engineering:	10	4	24	0	0	0
Route: <b>US 65</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3105D</b>												Construction:	0	0	165	0	0	0
Length: <b>0.17</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>155</b>	State: <b>38</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 7P3190L</b>	Future Cost: <b>0</b>		Estimate Total: <b>203</b>															
County: <b>Taney</b>	<b>Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070.</b>											Engineering:	5	19	248	0	0	0
Route: <b>US 65</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3190L</b>												Construction:	0	0	1,683	0	0	0
Length: <b>0.14</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,559</b>	State: <b>391</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 7P3105D</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,955</b>															

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## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800					Engineering:	0	47	0	0	0
Route: MO 76	Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District					R/W:	0	0	0	0	0
Job No.: 7Q3410	Operations funds.					Construction:	0	419	0	0	0
Length: 11.70	MPO: N					FFOS:	0	419	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 373	State: 52	Local: 41			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: Stbg									
TIP #: Let With:	Future Cost: 0	Estimate Total: 466									
County: Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country					Engineering:	126	89	0	0	0
Route: MO 76	Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation					R/W:	0	0	0	0	0
Job No.: 8O2373	Alternatives funds, \$387,000 Southwest District. To be let by Branson.					Construction:	0	800	0	0	0
Length: 4.74	MPO: N					FFOS:	0	413	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 711	State: 178	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: Stbg									
TIP #: Let With:	Future Cost: 75,001 - 100,000	Estimate Total: 1,015									
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills					Engineering:	0	0	0	0	0
Route: MO 76	Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY					R/W:	0	0	0	0	0
Job No.: 8O2373B	2028.					Construction:	0	0	0	0	0
Length: 4.34	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 1,788	Local: 0			Payments:	654	337	347	357	368
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: Let With:	Future Cost: 1,001 - 2,000	Estimate Total: 2,442									
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.					Engineering:	144	1,332	1,159	4,745	0
Route: MO 86						R/W:	0	0	206	0	0
Job No.: 7S3194						Construction:	0	0	0	30,270	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 30,170	State: 7,542	Local: 0			Payments:	0	0	0	0	0
Sec Cat:	Awd Date: 2022	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0	Estimate Total: 37,856									
County: Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of route.					Engineering:	2	6	22	0	0
Route: RT K						R/W:	0	0	0	0	0
Job No.: 7S3189F						Construction:	0	0	214	0	0
Length: 2.71	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 194	State: 48	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg									
TIP #: Let With: 7S3189E, 7S3189H, 7S3189G	Future Cost: 0	Estimate Total: 244									

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District Southwest

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.									Engineering:	2	6	15	0	0	0
Route: RT MM										R/W:	0	0	0	0	0	0
Job No.: 7S3189E										Construction:	0	0	132	0	0	0
Length: 1.15	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 123	State: 30	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 7S3189F, 7S3189H, 7S3189G		Future Cost: 0		Estimate Total: 155											
County: Taney	Pavement resurfacing from Rte. 265 to end of route.									Engineering:	2	6	11	0	0	0
Route: RT P										R/W:	0	0	0	0	0	0
Job No.: 7S3189H										Construction:	0	0	93	0	0	0
Length: 0.88	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 88	State: 22	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 7S3189F, 7S3189E, 7S3189G		Future Cost: 0		Estimate Total: 112											
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Stone and Taney counties.									Engineering:	0	20	185	210	0	0
Route: Various										R/W:	0	0	10	0	0	0
Job No.: 7S3421										Construction:	0	0	0	1,454	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,503	State: 376	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: Stbg													
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,879											
County: Taney	Pavement resurfacing from beginning of route to Rte. 76.									Engineering:	2	6	20	0	0	0
Route: RT VV										R/W:	0	0	0	0	0	0
Job No.: 7S3189G										Construction:	0	0	186	0	0	0
Length: 2.08	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 170	State: 42	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 7S3189F, 7S3189E, 7S3189H		Future Cost: 0		Estimate Total: 214											
County: Various	Add safety signage for wrong way countermeasures at various ramp locations.									Engineering:	4	117	0	0	0	0
Route: I-44										R/W:	0	0	0	0	0	0
Job No.: 7I3343										Construction:	0	557	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)			Fed: 606	State: 68	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20		Anticipated Fed Cat: Safety													
TIP #:	Let With: 8I3146		Future Cost: 0		Estimate Total: 678											

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING											
Prior Prog.						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Various</b>	Curve safety improvements at various locations in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0X3122H</b>						Construction:	0	0	0	515	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>					Fed: <b>463</b> State: <b>52</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>									
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>515</b>									
County: <b>Various</b>	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	59	0	0	0	0
Job No.: <b>5B0800W</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	59	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>0</b> State: <b>38,840</b> Local: <b>0</b>	Payments:	43,142	7,768	7,768	7,768	7,768
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>									
TIP #:	Let With:	Future Cost: <b>50,001 - 75,000</b> Estimate Total: <b>82,041</b>									
County: <b>Various</b>	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	2	2	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>713208</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>66</b> State: <b>7</b> Local: <b>0</b>	Payments:	0	71	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>									
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>75</b>									
County: <b>Various</b>	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.					Engineering:	0	130	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>713405</b>						Construction:	0	600	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	231	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>584</b> State: <b>146</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>8I3178</b>	Future Cost: <b>0</b> Estimate Total: <b>730</b>									
County: <b>Various</b>	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.					Engineering:	0	273	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>713406</b>						Construction:	0	1,300	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	560	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,258</b> State: <b>315</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,573</b>									

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713418												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 68 State: 7 Local: 0											Payments:	0	0	0	71	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 75																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.											Engineering:	100	40	167	0	0	0
Route: Various												R/W:	0	30	0	0	0	0
Job No.: 7P3370												Construction:	0	0	776	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	600	0	0	0	
Fund Cat: Taking Care Of System	Fed: 811 State: 202 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 7S3184	Future Cost: 0 Estimate Total: 1,113																
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3373												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 65 State: 7 Local: 0											Payments:	0	0	71	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 72																
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	246	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3416												Construction:	0	2,244	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,992 State: 498 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,490																
County: Various	Pavement preservation treatment at various locations in the rural Southwest District.											Engineering:	0	61	236	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3417												Construction:	0	0	3,399	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,957 State: 739 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,696																

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>											Engineering:	2	1	0	0	0	0	
Route: <b>Various</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>7Q3209</b>												Construction:	0	0	0	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										Fed: <b>224</b>	State: <b>56</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	279	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>									Estimate Total: <b>282</b>								
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>											Engineering:	0	0	0	0	0	0	
Route: <b>Various</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>7Q3365</b>												Construction:	0	0	0	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										AC-State: <b>223</b>	State: <b>56</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	0	279	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>									Estimate Total: <b>279</b>								
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>											Engineering:	0	0	0	1	0	0	
Route: <b>Various</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>7Q3414</b>												Construction:	0	0	0	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										AC-State: <b>224</b>	State: <b>56</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	0	0	279	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>									Estimate Total: <b>280</b>								
County: <b>Vernon</b>	<b>Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.</b>											Engineering:	0	16	0	0	0	0	
Route: <b>IS 49</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>0I3006X</b>												Construction:	0	150	0	0	0	0	
Length: <b>55.94</b>	MPO: <b>N</b>										AC-State: <b>149</b>	State: <b>17</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>												Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>									Estimate Total: <b>166</b>								
County: <b>Vernon</b>	<b>Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.</b>											Engineering:	0	0	16	0	0	0	
Route: <b>IS 49</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>0I3007X</b>												Construction:	0	0	155	0	0	0	
Length: <b>55.94</b>	MPO: <b>N</b>										AC-State: <b>153</b>	State: <b>18</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>												Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>									Estimate Total: <b>171</b>								

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## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>713363</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHFP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,557</b>	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.						Engineering:	89	293	221	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	1,944	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>713411</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,192</b>	Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.						Engineering:	0	170	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	1,022	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>7P3107G</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,604</b>	Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.						Engineering:	0	2	32	172	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,398	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3174</b> Length: <b>0.29</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,756</b>	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.						Engineering:	6	284	520	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	0	3,944	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3281</b> Length: <b>13.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>6,309</b>	Pavement resurfacing from the Kansas State line to Webster Street in Nevada.						Engineering:	100	97	672	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	5,440	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Vernon</b> Route: <b>RT B</b> Job No.: <b>7S3302</b> Length: <b>15.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,277</b>	Pavement resurfacing from I-49 in Sheldon to Rte. 97 and upgrade pedestrian facilities to comply with the ADA Transition Plan at First Street in Sheldon.						Engineering: <b>2</b>	<b>17</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,151</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT BB</b> Job No.: <b>7P3190J</b> Length: <b>0.14</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>997</b>	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100.						Engineering: <b>100</b>	<b>74</b>	<b>76</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>745</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT BB</b> Job No.: <b>7S3294</b> Length: <b>13.35</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,373</b>	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.						Engineering: <b>0</b>	<b>2</b>	<b>19</b>	<b>115</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,237</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT FF</b> Job No.: <b>7P3190C</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,587</b>	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015.						Engineering: <b>27</b>	<b>116</b>	<b>171</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,273</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT HH</b> Job No.: <b>7S3221</b> Length: <b>6.51</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>516</b>	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.						Engineering: <b>6</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southwest

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Vernon</b> Route: <b>RT K</b> Job No.: <b>7P3190H</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>909</b>	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467.						Engineering: <b>100</b>	<b>80</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>656</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT W</b> Job No.: <b>7S3303</b> Length: <b>3.65</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>7S3294</b> Future Cost: <b>0</b> Estimate Total: <b>562</b>	Pavement resurfacing from beginning of route to Rte. 54 in Nevada.						Engineering: <b>0</b>	<b>2</b>	<b>6</b>	<b>49</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>505</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT W</b> Job No.: <b>7S3367E</b> Length: <b>1.34</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,093</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.						Engineering: <b>0</b>	<b>10</b>	<b>82</b>	<b>147</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>852</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>508</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Webster</b> Route: <b>MO 38</b> Job No.: <b>7S3346</b> Length: <b>2.14</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>7S3293B</b> Future Cost: <b>0</b> Estimate Total: <b>846</b>	Pavement resurfacing from Rte. J to west of Rte. CC.						Engineering: <b>0</b>	<b>2</b>	<b>10</b>	<b>71</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>763</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Webster</b> Route: <b>MO 38</b> Job No.: <b>7S3367B</b> Length: <b>0.61</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>332</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.						Engineering: <b>0</b>	<b>2</b>	<b>42</b>	<b>50</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>236</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Job Order Contracting for pavement repair in Webster County.										Engineering:	0	12	0	0	0	0
Route: IS 44											R/W:	0	0	0	0	0	0
Job No.: 013006P											Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 100	State: 12	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0								Estimate Total: 112								
County: Webster	Job Order Contracting for pavement repair in Webster County.										Engineering:	0	0	12	0	0	0
Route: IS 44											R/W:	0	0	0	0	0	0
Job No.: 013007P											Construction:	0	0	103	0	0	0
Length: 20.76	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 103	State: 12	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0								Estimate Total: 115								
County: Webster	Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves bridge L0684.										Engineering:	4	1	1	35	72	0
Route: IS 44											R/W:	0	0	0	0	0	0
Job No.: 713197											Construction:	0	0	0	0	1,086	0
Length: 0.04	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,074	State: 121	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHFP															
TIP #: Let With:	Future Cost: 0								Estimate Total: 1,199								
County: Webster	Pavement repair at various locations in Webster County.										Engineering:	0	20	0	0	0	0
Route: IS 44											R/W:	0	0	0	0	0	0
Job No.: 713412											Construction:	0	50	0	0	0	0
Length: 20.78	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 56	State: 14	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP															
TIP #: Let With: 8P3182	Future Cost: 0								Estimate Total: 70								
County: Webster	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.										Engineering:	450	235	0	0	0	0
Route: IS 44											R/W:	510	0	0	0	0	0
Job No.: 810445											Construction:	0	11,891	0	0	0	0
Length: 0.57	MPO: N									FFOS:	509	11,891	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 4,975	State: 23	Local: 7,128								Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 19	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0								Estimate Total: 13,086								

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.						Engineering:	231	477	0	0	0	0
Route: US 60							R/W:	0	27	0	0	0	0
Job No.: 7P3265							Construction:	0	4,809	0	0	0	0
Length: 12.46	MPO: N						FFOS:	0	711	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,251 State: 1,062 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3272	Future Cost: 0 Estimate Total: 5,544												
County: Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to 0.6 mile west of Rte. A. \$1,327,000 Open Container funds.						Engineering:	204	615	0	0	0	0
Route: US 60							R/W:	0	24	0	0	0	0
Job No.: 7P3272							Construction:	0	6,052	0	0	0	0
Length: 11.59	MPO: N						FFOS:	0	1,327	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,353 State: 1,338 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3265	Future Cost: 0 Estimate Total: 6,895												
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.						Engineering:	0	2	130	217	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 7S3293B							Construction:	0	0	0	2,986	0	0
Length: 27.86	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,669 State: 666 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3346	Future Cost: 0 Estimate Total: 3,335												
County: Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.						Engineering:	0	10	88	131	0	0
Route: RT CC							R/W:	0	0	26	0	0	0
Job No.: 7P3107D							Construction:	0	0	0	971	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 981 State: 245 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,226												
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is OK. See agreement.						Engineering:	45	4	0	0	0	0
Route: RT CC							R/W:	93	0	0	0	0	0
Job No.: 7P3187H							Construction:	0	1,519	0	0	0	0
Length: 0.14	MPO: N						FFOS:	0	647	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,033 State: 0 Local: 490						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety											
TIP #: Let With: 7S3348	Future Cost: 0 Estimate Total: 1,661												

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.										Engineering:	16	30	0	0	0	0
Route: RT CC											R/W:	0	0	0	0	0	0
Job No.: 7S3348											Construction:	0	282	0	0	0	0
Length: 2.68	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 250	State: 62	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #: Let With: 7P3187H			Future Cost: 0	Estimate Total: 328													
County: Webster	Pavement resurfacing from Rte. A to Rte. B.										Engineering:	15	100	0	0	0	0
Route: RT KK											R/W:	0	0	0	0	0	0
Job No.: 7S3218											Construction:	0	960	0	0	0	0
Length: 13.71	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 848	State: 212	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3217, 7S3219			Future Cost: 0	Estimate Total: 1,075													
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.										Engineering:	12	94	0	0	0	0
Route: RT Z											R/W:	0	0	0	0	0	0
Job No.: 7S3217											Construction:	0	870	0	0	0	0
Length: 11.86	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 771	State: 193	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3218, 7S3219			Future Cost: 0	Estimate Total: 976													

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District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,851	3,259	1,314	0	0
Total R/W:	5,400	689	360	53	0	0
Total Construction:	0	166,807	98,079	126,966	5,760	15,052
Paybacks:	43,796	8,455	8,465	8,475	8,136	8,147
Sub-Total:	49,196	175,951	106,904	135,494	13,896	23,199
Total Engineering:	19,791	25,887	14,467	13,156	804	1,216
<b>Grand Total:</b>	<b>68,987</b>	<b>201,838</b>	<b>121,371</b>	<b>148,650</b>	<b>14,700</b>	<b>24,415</b>

  

	2020	2021	2022	2023	2024
State	44,805	29,106	29,722	9,331	11,399
AC-State	25,291	16,039	13,028	74	0
Local	8,638	0	0	0	0
Sub-total State	78,734	45,145	42,750	9,405	11,399
Federal					
Sub-total Federal	123,104	76,226	105,900	5,295	13,016
<b>Grand Total</b>	<b>201,838</b>	<b>121,371</b>	<b>148,650</b>	<b>14,700</b>	<b>24,415</b>

Project Count: 203

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Section 4 - 1

District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,851	3,259	1,314	0	0
Total R/W:	5,400	689	360	53	0	0
Total Construction:	0	166,807	98,079	126,966	5,760	15,052
Paybacks:	43,796	8,455	8,465	8,475	8,136	8,147
Sub-Total:	49,196	175,951	106,904	135,494	13,896	23,199
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	2020	2021	2022	2023	2024
State	44,805	29,106	29,722	9,331	11,399
AC-State	25,291	16,039	13,028	74	0
Local	8,638	0	0	0	0
Sub-total State	78,734	45,145	42,750	9,405	11,399

  

Federal					
Sub-total Federal	123,104	76,226	105,900	5,295	13,016
<b>Grand Total</b>	<b>201,838</b>	<b>121,371</b>	<b>148,650</b>	<b>14,700</b>	<b>24,415</b>

Project Count: 203

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Section 4 - 1

District Southwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County:	Christian	Add lanes, turn lanes and drainage from Fort St to 0.2 mile east of Tiffany Blvd, add fiber optic connection from Rte 160 to Ridgecrest St in Nixa, add sidewalk from Main St to Ridgecrest St and resurface Rice St north of Rte 14. \$202,270 STBG-Urban, \$104,446 Nixa funds					Engineering:	774	215	513	0	0	0	
Route:	MO 14						R/W:	1,205	0	0	0	0	0	
Job No.:	8P0588H						Construction:	0	0	7,008	0	0	0	
Length:	1.50						MPO: Y	FFOS:	0	0	297	0	0	0
Fund Cat:	Major Projects & Emerging Needs						Fed: 6,188	State: 1,453	Local: 95	Payments:	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:		NHPP								
TIP #:	NX1701	Let With:	8P3115B	Future Cost:		0	Estimate Total:	9,715						
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.					Engineering:	235	544	0	0	0	0	
Route:	MO 14						R/W:	0	75	0	0	0	0	
Job No.:	8P0588I						Construction:	0	2,856	0	0	0	0	
Length:	0.79						MPO: Y	FFOS:	0	131	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs						Fed: 2,780	State: 669	Local: 26	Payments:	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:		NHPP								
TIP #:	OK1803	Let With:	8P3115, 8P3015, 8P3096	Future Cost:		0	Estimate Total:	3,710						
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,825,000 Ozark STBG-Urban and \$456,000 city of Ozark funds.					Engineering:	320	394	0	0	0	0	
Route:	MO 14						R/W:	710	0	0	0	0	0	
Job No.:	8P3015						Construction:	0	3,211	0	0	0	0	
Length:	0.49						MPO: Y	FFOS:	391	1,890	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs						Fed: 2,885	State: 342	Local: 378	Payments:	0	0	0	0
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:		Stbg								
TIP #:	OK1401-17A	Let With:	8P3115, 8P0588I, 8P3096	Future Cost:		0	Estimate Total:	4,635						
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container and \$374,950 city of Ozark funds.					Engineering:	546	661	0	0	0	0	
Route:	MO 14						R/W:	25	0	0	0	0	0	
Job No.:	8P3096						Construction:	0	4,043	0	0	0	0	
Length:	0.63						MPO: Y	FFOS:	0	1,169	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs						Fed: 3,762	State: 608	Local: 334	Payments:	0	0	0	0
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:		Stbg								
TIP #:	OK1701	Let With:	8P3115, 8P3015, 8P0588I	Future Cost:		0	Estimate Total:	5,275						
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.					Engineering:	2	61	0	0	0	0	
Route:	MO 14						R/W:	0	0	0	0	0	0	
Job No.:	8P3115						Construction:	0	510	0	0	0	0	
Length:	2.74						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						Fed: 457	State: 114	Local: 0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:		NHPP								
TIP #:	NX1901-19	Let With:	8P3015, 8P0588I, 8P3096	Future Cost:		0	Estimate Total:	573						

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: <b>Christian</b>	Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark.											Engineering:	0	8	54	0	0	0	
Route: <b>MO 14</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>8P3115B</b>												Construction:	0	0	541	0	0	0	
Length: <b>2.31</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>483</b>	State: <b>120</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With: 8P0588H</b>	Future Cost: <b>0</b>		Estimate Total: <b>603</b>																
County: <b>Christian</b>	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000											Engineering:	208	146	0	0	0	0	
Route: <b>US 160</b>	Nixa, \$584,000 Nixa STBG-Urban funds.											R/W:	125	0	0	0	0	0	
Job No.: <b>8P3087B</b>												Construction:	0	981	0	0	0	0	
Length: <b>0.24</b>	MPO: <b>Y</b>											FFOS:	63	667	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>902</b>	State: <b>92</b>	Local: <b>133</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>NX1803-18A</b>	Let With: <b>8P3051E</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,460</b>															
County: <b>Christian</b>	Roadway improvements from Rte. AA to Rte. CC.											Engineering:	150	50	316	698	588	0	
Route: <b>US 160</b>												R/W:	0	0	0	3,183	0	0	
Job No.: <b>8S3138</b>												Construction:	0	0	0	0	9,748	0	
Length: <b>0.50</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>11,665</b>	State: <b>2,918</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>CC1802</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>14,733</b>															
County: <b>Christian</b>	Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark.											Engineering:	2	32	180	0	0	0	
Route: <b>US 65</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>8P3116</b>												Construction:	0	0	1,867	0	0	0	
Length: <b>5.65</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,664</b>	State: <b>415</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>OK1901-19</b>	Let With: <b>7P3235</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,081</b>															
County: <b>Greene</b>	Ditch grading and replace culverts from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford.											Engineering:	2	10	0	0	0	0	
Route: <b>MO 125</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>8S3161</b>												Construction:	0	57	0	0	0	0	
Length: <b>0.56</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>54</b>	State: <b>13</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>ST190119A3</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>69</b>															

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## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Greene</b> Pavement preservation treatment at various locations in the urban Southwest District. Route: <b>MO 125</b> Job No.: <b>8S3176</b> Length: <b>23.83</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>514</b> State: <b>128</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>7S3402</b> Future Cost: <b>0</b> Estimate Total: <b>642</b>							Engineering:	<b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield. Route: <b>MO 13</b> Job No.: <b>8P2390</b> Length: <b>0.40</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>446</b> State: <b>111</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1401</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>599</b>							Engineering:	<b>42</b>	<b>7</b>	<b>8</b>	<b>10</b>	<b>83</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>449</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Bridge rehabilitation over Little Sac River. Project involves bridges A3030 northbound and southbound. Route: <b>MO 13</b> Job No.: <b>8P3067B</b> Length: <b>0.05</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>848</b> State: <b>212</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,060</b>							Engineering:	<b>0</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield. Route: <b>MO 13</b> Job No.: <b>8P3118</b> Length: <b>5.81</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,895</b> State: <b>473</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR1903-19</b> Let With: <b>7P3277, 7P3276</b> Future Cost: <b>0</b> Estimate Total: <b>2,370</b>							Engineering:	<b>2</b>	<b>37</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,126</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). Route: <b>MO 13</b> Job No.: <b>8S3165</b> Length: <b>7.65</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,015</b> State: <b>502</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>8P3202</b> Future Cost: <b>0</b> Estimate Total: <b>2,517</b>							Engineering:	<b>0</b>	<b>10</b>	<b>2</b>	<b>25</b>	<b>198</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,282</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>MO 13</b> Job No.: <b>8S3173</b> Length: <b>7.65</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,873</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>191</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>267</b> <b>0</b> <b>1,363</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>US 160</b> Job No.: <b>8P3170</b> Length: <b>4.33</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>8S3168</b> Future Cost: <b>0</b> Estimate Total: <b>1,803</b>	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>14</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>132</b> <b>0</b> <b>1,647</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>US 160</b> Job No.: <b>8Q3180</b> Length: <b>4.08</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>600</b>	Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to South Street in Nixa.						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>100</b> <b>0</b> <b>500</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>US 160</b> Job No.: <b>8S3168</b> Length: <b>2.18</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>8P3170</b> Future Cost: <b>0</b> Estimate Total: <b>986</b>	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>68</b> <b>0</b> <b>907</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>MO 266</b> Job No.: <b>8S3188</b> Length: <b>2.67</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>8S3216, 8S3187</b> Future Cost: <b>0</b> Estimate Total: <b>941</b>	Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield.						Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>56</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>63</b> <b>0</b> <b>822</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>MO 360</b> Job No.: <b>8P3067C</b> Length: <b>0.25</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,967</b>	Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185.						Engineering: <b>0</b>	<b>424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>2,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>MO 413</b> Job No.: <b>8S3114</b> Length: <b>4.86</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1809-18</b> Let With: <b>8S3121</b> Future Cost: <b>0</b> Estimate Total: <b>1,839</b>	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.						Engineering: <b>27</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>MO 413</b> Job No.: <b>8S3157</b> Length: <b>0.61</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,877</b>	Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945.						Engineering: <b>10</b>	<b>10</b>	<b>322</b>	<b>392</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>3,086</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>0I3006O</b> Length: <b>21.41</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>219</b>	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.						Engineering: <b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>0I3007O</b> Length: <b>21.41</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>225</b>	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.						Engineering: <b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>8I3120</b> Length: <b>2.71</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR1904-19</b> Let With: <b>7I3201</b> Future Cost: <b>0</b> Estimate Total: <b>1,657</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:		27  0  0  0  0	174  0  1,456  0  0	0  0  0  0  0	0  0  0  0  0	0  0  0  0  0					
County: <b>Greene</b> Route: <b>IS 44</b> Job No.: <b>8I3147</b> Length: <b>0.75</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR1905-19</b> Let With: <b>8S3151, 8S3155</b> Future Cost: <b>0</b> Estimate Total: <b>4,543</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:		25  0  0  0  0	249  0  0  0  0	353  0  3,916  0  0	0  0  0  0  0	0  0  0  0  0					
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8P3050B</b> Length: <b>3.19</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1710</b> Let With: <b>8S3117, 8S3112, 8S3160, 8S3175</b> Future Cost: <b>0</b> Estimate Total: <b>1,110</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:		6  0  0  0  0	29  0  0  0  0	95  0  980  0  0	0  0  0  0  0	0  0  0  0  0					
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8S3155</b> Length: <b>0.29</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR1906-19</b> Let With: <b>8S3151, 8I3147</b> Future Cost: <b>0</b> Estimate Total: <b>1,603</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:		2  0  0  0  0	95  0  0  0  0	208  0  1,298  0  0	0  0  0  0  0	0  0  0  0  0					
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8S3166</b> Length: <b>1.07</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP2013-20</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>517</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:		0  0  0  0  0	2  0  0  0  0	2  0  0  0  0	2  0  0  0  0	40  0  469  0  0					

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8S3167</b> Length: <b>3.34</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway).					Fed: <b>551</b> State: <b>136</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>56</b> <b>0</b> <b>622</b> <b>0</b> <b>0</b>					
County: <b>Greene</b> Route: <b>LP 44</b> Job No.: <b>8S3171</b> Length: <b>3.34</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #: <b></b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway) in Springfield					AC-State: <b>110</b> State: <b>26</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>100</b> <b>0</b> <b>0</b>					
County: <b>Greene</b> Route: <b>OR 44</b> Job No.: <b>8S3217</b> Length: <b>4.98</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>GR2012</b>	Pavement resurfacing on various outer roads in Springfield and Strafford.					Fed: <b>0</b> State: <b>607</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>62</b> <b>0</b> <b>545</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P0683E</b> Length: <b>1.02</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b> TIP #: <b>RG0901</b>	Add interchange at Route 125 in Rogersville. \$3,094,000 Open Container funds. 50% funding from rural Southwest District.					Fed: <b>15,562</b> State: <b>1,729</b> Local: <b>0</b>	Engineering: <b>493</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>832</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>922</b> <b>876</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,300</b> <b>0</b> <b>13,361</b> <b>3,094</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3032B</b> Length: <b>3.12</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> TIP #: <b>SP1902-19</b>	Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container funds.					Fed: <b>18,351</b> State: <b>4,586</b> Local: <b>0</b>	Engineering: <b>1,400</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>595</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,373</b> <b>0</b> <b>20,967</b> <b>995</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Greene</b>	<b>Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543.</b>					Engineering:	0	218	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3068B</b>						Construction:	0	1,309	0	0	0
Length: <b>0.71</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,221</b> State: <b>306</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 8P3068C, 7P3105B</b>	Future Cost: <b>0</b> Estimate Total: <b>1,527</b>										
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 174 in Republic to Rte. 413.</b>					Engineering:	30	140	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3113</b>						Construction:	0	1,403	0	0	0
Length: <b>4.17</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,234</b> State: <b>309</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>RP1802-18</b>	Let With: <b>8S3159B, 8P3127</b> Future Cost: <b>0</b> Estimate Total: <b>1,573</b>										
County: <b>Greene</b>	<b>Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.</b>					Engineering:	86	1	61	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3122</b>						Construction:	0	0	628	0	0
Length: <b>1.74</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>552</b> State: <b>138</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>GR1804-18</b>	Let With: <b>8P3032B</b> Future Cost: <b>0</b> Estimate Total: <b>776</b>										
County: <b>Greene</b>	<b>Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.</b>					Engineering:	5	5	23	179	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3122B</b>						Construction:	0	0	0	1,911	0
Length: <b>5.05</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,695</b> State: <b>423</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>GR1907-19</b>	Let With: <b>7P3271</b> Future Cost: <b>0</b> Estimate Total: <b>2,123</b>										
County: <b>Greene</b>	<b>Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic.</b>					Engineering:	13	78	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3127</b>						Construction:	0	778	0	0	0
Length: <b>2.61</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>685</b> State: <b>171</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>RP1803-18</b>	Let With: <b>8S3159B, 8P3113</b> Future Cost: <b>0</b> Estimate Total: <b>869</b>										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County:	Greene	Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. Alt. fund					Engineering:	150	13	202	0	0	0		
Route:	US 60						R/W:	0	2	0	0	0	0		
Job No.:	8P3129						Construction:	0	0	981	0	0	0		
Length:	3.42						MPO: Y	FFOS:	0	0	264	0	0	0	
Fund Cat:	Taking Care Of System						Fed: 960	State: 238	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans						Awd Date: 2021	Anticipated Fed Cat: Stbg							
TIP #:	EN1801-18	Let With: 8S3179	Future Cost: 0		Estimate Total: 1,348										
County:	Greene	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.					Engineering:	150	309	0	0	0	0		
Route:	US 60						R/W:	0	0	0	0	0	0		
Job No.:	8S3159B						Construction:	0	1,387	0	0	0	0		
Length:	0.59						MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs						Fed: 1,357	State: 339	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Regional						Awd Date: Spring 20	Anticipated Fed Cat: NHPP							
TIP #:		Let With: 8P3113, 8P3127	Future Cost: 0		Estimate Total: 1,846										
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.					Engineering:	39	23	82	0	0	0		
Route:	OR 60						R/W:	0	9	0	0	0	0	0	
Job No.:	8S3175						Construction:	0	0	391	0	0	0		
Length:	0.82						MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System						Fed: 405	State: 100	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans						Awd Date: 2021	Anticipated Fed Cat: Stbg							
TIP #:		Let With: 8S3117, 8S3112, 8S3160, 8P3050B	Future Cost: 0		Estimate Total: 544										
County:	Greene	Bridge deck sealing on southbound bridge over Sunshine Street in Springfield. Project involves bridge A6178.					Engineering:	0	145	0	0	0	0		
Route:	US 65						R/W:	0	0	0	0	0	0		
Job No.:	8P3068C						Construction:	0	864	0	0	0	0		
Length:	0.08						MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System						Fed: 807	State: 202	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint						Awd Date: Spring 20	Anticipated Fed Cat: NHPP							
TIP #:		Let With: 7P3105B, 8P3068B	Future Cost: 0		Estimate Total: 1,009										
County:	Greene	Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413.					Engineering:	0	124	0	0	0	0		
Route:	US 65						R/W:	0	0	0	0	0	0		
Job No.:	8P3069B						Construction:	0	738	0	0	0	0		
Length:	44.29						MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety						Fed: 776	State: 86	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Urban Safety						Awd Date: Fall 19	Anticipated Fed Cat: Safety							
TIP #:		Let With: 7P3422	Future Cost: 0		Estimate Total: 862										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
							6/2020	6/2021	6/2022	6/2023	6/2024
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P3164</b> Length: <b>6.59</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,125</b>	Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK.	Engineering:	0	4	4	4	20	170			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	0	0	0	1,923			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P3182</b> Length: <b>74.24</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7I3412</b> Future Cost: <b>0</b> Estimate Total: <b>446</b>	Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban Southwest District.	Engineering:	0	38	0	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	408	0	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>BU 65</b> Job No.: <b>8S3112</b> Length: <b>1.85</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1903-19</b> Let With: <b>8S3117, 8S3160, 8P3050B, 8S3175</b> Future Cost: <b>0</b> Estimate Total: <b>808</b>	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.	Engineering:	2	10	71	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	725	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>BU 65</b> Job No.: <b>8S3117</b> Length: <b>3.68</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1904-19</b> Let With: <b>8S3112, 8S3160, 8P3050B, 8S3175</b> Future Cost: <b>0</b> Estimate Total: <b>1,291</b>	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.	Engineering:	2	18	112	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	1,159	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>BU 65</b> Job No.: <b>8S3160</b> Length: <b>8.10</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>8S3117, 8S3112, 8P3050B, 8S3175</b> Future Cost: <b>0</b> Estimate Total: <b>6,656</b>	Operational and safety improvements and upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Freeway) in Springfield. \$527,000 Open Container and \$313,000 Statewide Transportation Alternatives funds	Engineering:	0	826	969	0	0	0			
		R/W:	0	221	0	0	0	0			
		Construction:	0	0	4,640	0	0	0			
		FFOS:	0	0	840	0	0	0			
		Payments:	0	0	0	0	0	0			

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8P3050C</b> Length: <b>2.72</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1708</b> Let With: <b>8S3169, 8S3149, 8S3162, 7S3137B</b> Future Cost: <b>0</b> Estimate Total: <b>950</b>	Engineering:	6	1	8	80	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	855	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3149</b> Length: <b>2.69</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>EN1901-19</b> Let With: <b>8S3169, 8P3050C, 8S3162, 7S3137B</b> Future Cost: <b>0</b> Estimate Total: <b>1,956</b>	Engineering:	130	2	198	245	0	0					
	R/W:	0	0	107	0	0	0					
	Construction:	0	0	0	1,274	0	0					
	FFOS:	0	0	0	315	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3151</b> Length: <b>0.05</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR1908-19</b> Let With: <b>8S3155, 8I3147</b> Future Cost: <b>0</b> Estimate Total: <b>307</b>	Engineering:	8	2	37	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	260	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3162</b> Length: <b>4.64</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>8S3169, 8P3050C, 8S3149, 7S3137B</b> Future Cost: <b>0</b> Estimate Total: <b>1,660</b>	Engineering:	0	10	16	140	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	1,494	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3169</b> Length: <b>3.73</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>8P3050C, 8S3149, 8S3162, 7S3137B</b> Future Cost: <b>0</b> Estimate Total: <b>1,509</b>	Engineering:	0	10	10	112	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	1,377	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3172</b> Length: <b>4.64</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,064</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.					Engineering:	<b>0</b>	<b>30</b>	<b>109</b>	<b>155</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>768</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3190</b> Length: <b>1.94</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,838</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.					Engineering:	<b>0</b>	<b>50</b>	<b>225</b>	<b>262</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,191</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT AA</b> Job No.: <b>8S3186</b> Length: <b>5.14</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>8S3092, 8S3185, 7S3181, 7S3215</b> Future Cost: <b>0</b> Estimate Total: <b>743</b>	Pavement resurfacing from Rte. H to Rte. 65.					Engineering:	<b>0</b>	<b>44</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>654</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>CST CAMPBELL AVE</b> Job No.: <b>8P3087C</b> Length: <b>0.26</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1818-18A</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>2,364</b>	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.					Engineering:	<b>7</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>2,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT D</b> Job No.: <b>8S0745</b> Length: <b>2.62</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>SP1906-19</b> Let With: <b>8S3153, 8S3211, 8S3215</b> Future Cost: <b>0</b> Estimate Total: <b>1,379</b>	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in Springfield.					Engineering:	<b>44</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>110</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,217</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>RT D</b> Job No.: <b>8S3152</b> Length: <b>0.12</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR1909-19</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,540</b>	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves bridge A3057.						Engineering: <b>75</b>	<b>34</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,261</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>RT D</b> Job No.: <b>8S3153</b> Length: <b>2.56</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>SP1413-19</b> Let With: <b>8S3211, 8S3215, 8S0745</b> Future Cost: <b>0</b> Estimate Total: <b>927</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.						Engineering: <b>40</b>	<b>2</b>	<b>2</b>	<b>116</b>	<b>115</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>RT EE</b> Job No.: <b>8S3124</b> Length: <b>0.50</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>GR1805-18</b> Let With: <b>7S3287</b> Future Cost: <b>0</b> Estimate Total: <b>72</b>	Pavement resurfacing from Farm Road 97 to Rte. AB.						Engineering: <b>9</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>RT FF</b> Job No.: <b>8S3121</b> Length: <b>1.76</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>BA1801-18</b> Let With: <b>8S3114</b> Future Cost: <b>0</b> Estimate Total: <b>528</b>	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.						Engineering: <b>11</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>RT H</b> Job No.: <b>8S3092</b> Length: <b>4.70</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>GR1703</b> Let With: <b>8S3185, 7S3181, 8S3186, 7S3215</b> Future Cost: <b>0</b> Estimate Total: <b>762</b>	Pavement resurfacing from Rte. WW to north of Stoneridge Street.						Engineering: <b>5</b>	<b>50</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>605</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>I-44</b> Job No.: <b>8I3146</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety (Statewide)</b> Sec Cat: <b>Safety</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Safety</b> TIP #: <b>MO1903-19</b> Let With: <b>7I3343</b> Future Cost: <b>0</b> Estimate Total: <b>277</b>	Add safety signage for wrong way countermeasures at various ramp locations in the urban Southwest District.					Engineering:	<b>4</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT KK</b> Job No.: <b>8S3185</b> Length: <b>5.11</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>8S3092, 7S3181, 8S3186, 7S3215</b> Future Cost: <b>0</b> Estimate Total: <b>421</b>	Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65.					Engineering:	<b>0</b>	<b>10</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT MM</b> Job No.: <b>8S3187</b> Length: <b>1.23</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:                      Let With: <b>8S3216, 8S3188</b> Future Cost: <b>0</b> Estimate Total: <b>690</b>	Pavement resurfacing from 0.1 mile south of I-44 to Carnahan Street in Springfield.					Engineering:	<b>0</b>	<b>40</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>603</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>RT NN</b> Job No.: <b>8S3193</b> Length: <b>1.98</b> MPO: <b>Y</b> Fund Cat: <b>Safety (Statewide)</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>516</b>	High friction surface treatment at various locations in the urban Southwest District.					Engineering:	<b>0</b>	<b>8</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>445</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Greene</b> Route: <b>CST NORTON RD</b> Job No.: <b>8S3218</b> Length: <b>0.47</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: <b>GR2013</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>277</b>	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.					Engineering:	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>242</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Greene</b>	<b>Pavement resurfacing from Jackson Street in Willard to Rte. 13.</b>											Engineering:	2	49	58	0	0	0
Route: <b>RT O</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3123</b>												Construction:	0	0	610	0	0	0
Length: <b>5.72</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>574</b>	State: <b>143</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>GR1910-19</b>	Let With: <b>7S3189I</b>	Future Cost: <b>0</b>		Estimate Total: <b>719</b>														
County: <b>Various</b>	<b>Curve safety improvements at various locations in the urban Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0X3122I</b>												Construction:	0	0	0	27	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>24</b>	State: <b>3</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b>MO1105</b>	Let With: <b>MO1105</b>	Future Cost: <b>0</b>		Estimate Total: <b>27</b>														
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	7	0	0	0	0	0
Job No.: <b>5B0800X</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	7	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>1,460</b>	Local: <b>0</b>								Payments:	2,578	292	292	292	292	292	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b>MO1105</b>	Let With: <b>MO1105</b>	Future Cost: <b>2,001 - 5,000</b>		Estimate Total: <b>4,045</b>														
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>											Engineering:	2	2	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8I3108</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>183</b>	State: <b>20</b>	Local: <b>0</b>								Payments:	0	201	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b>MO1803-18</b>	Let With: <b>MO1803-18</b>	Future Cost: <b>0</b>		Estimate Total: <b>205</b>														
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the urban Southwest District.</b>											Engineering:	0	30	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8I3178</b>												Construction:	0	100	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>104</b>	State: <b>26</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>MO1803-18</b>	Let With: <b>7I3405</b>	Future Cost: <b>0</b>		Estimate Total: <b>130</b>														

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>											Engineering:	0	1	1	2	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8I3184</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>185</b>	State: <b>20</b>	Local: <b>0</b>								Payments:	0	0	0	201	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>205</b>															
County: <b>Various</b>	<b>Intersection improvements at various locations in the urban Southwest District.</b>											Engineering:	40	5	35	454	0	0
Route: <b>Various</b>												R/W:	0	0	142	0	0	0
Job No.: <b>8P3087</b>												Construction:	0	0	0	781	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,134</b>	State: <b>283</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>MO1711</b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,457</b>															
County: <b>Various</b>	<b>Intersection improvements at various locations in the urban Southwest District.</b>											Engineering:	2	2	100	400	502	0
Route: <b>Various</b>												R/W:	0	0	0	106	0	0
Job No.: <b>8P3087G</b>												Construction:	0	0	0	0	2,088	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,559</b>	State: <b>639</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>MO1904-19</b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>3,200</b>															
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>											Engineering:	0	0	1	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3154</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>182</b>	State: <b>20</b>	Local: <b>0</b>								Payments:	0	0	201	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b>MO2103-19</b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>202</b>															
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.</b>											Engineering:	0	90	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3183</b>												Construction:	0	816	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>725</b>	State: <b>181</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>906</b>															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the urban Southwest District.	Engineering:	0	95	225	0	0	0	0	0	0
Route: Various		R/W:	0	20	0	0	0	0	0	0	0
Job No.: 8P3192		Construction:	0	0	1,051	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,113 State: 278 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,391										
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	2	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8Q3107		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 574 State: 143 Local: 0	Payments:	0	716	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: MO1804-18	Let With: Future Cost: 0 Estimate Total: 719										
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8Q3148		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 573 State: 143 Local: 0	Payments:	0	0	716	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: MO2104-19	Let With: Future Cost: 0 Estimate Total: 716										
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8Q3181		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 574 State: 143 Local: 0	Payments:	0	0	0	716	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 717										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	3,857	2,396	3,409	0	0
Total R/W:	2,072	329	1,294	3,345	0	0
Total Construction:	0	30,376	54,909	28,679	17,743	3,114
Paybacks:	2,578	1,209	1,209	1,209	292	292
Sub-Total:	4,650	31,914	57,412	33,233	18,035	3,406
Total Engineering:	5,137	7,810	7,818	4,976	1,898	286
<b>Grand Total:</b>	<b>9,787</b>	<b>39,724</b>	<b>65,230</b>	<b>38,209</b>	<b>19,933</b>	<b>3,692</b>
		2020	2021	2022	2023	2024
State		6,875	12,960	6,381	4,219	972
AC-State		3,084	4,555	5,303	5,015	96
Local		871	95	0	0	0
Sub-total State		10,830	17,610	11,684	9,234	1,068
Federal						
Sub-total Federal		28,894	47,620	26,525	10,699	2,624
<b>Grand Total</b>		<b>39,724</b>	<b>65,230</b>	<b>38,209</b>	<b>19,933</b>	<b>3,692</b>

Project Count: 84

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
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Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	3,857	2,396	3,409	0	0
Total R/W:	2,072	329	1,294	3,345	0	0
Total Construction:	0	30,376	54,909	28,679	17,743	3,114
Paybacks:	2,578	1,209	1,209	1,209	292	292
Sub-Total:	4,650	31,914	57,412	33,233	18,035	3,406
Total Engineering:	5,137	7,810	7,818	4,976	1,898	286
<b>Grand Total:</b>	<b>9,787</b>	<b>39,724</b>	<b>65,230</b>	<b>38,209</b>	<b>19,933</b>	<b>3,692</b>
		2020	2021	2022	2023	2024
State		6,875	12,960	6,381	4,219	972
AC-State		3,084	4,555	5,303	5,015	96
Local		871	95	0	0	0
Sub-total State		10,830	17,610	11,684	9,234	1,068
Federal						
Sub-total Federal		28,894	47,620	26,525	10,699	2,624
<b>Grand Total</b>		<b>39,724</b>	<b>65,230</b>	<b>38,209</b>	<b>19,933</b>	<b>3,692</b>

Project Count: 84

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Bollinger</b> Route: <b>RT P</b> Job No.: <b>9S3439</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>668</b> State: <b>166</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>9S3395, 9S3393</b> Future Cost: <b>0</b> Estimate Total: <b>859</b>	Bridge replacement over Brush Creek. Project involves bridge T0394.						Engineering:	25	157	0	0	0	0
							R/W:	0	6	0	0	0	0
							Construction:	0	671	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Bollinger</b> Route: <b>RT ZZ</b> Job No.: <b>9S3646</b> Length: <b>0.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,061</b> State: <b>265</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,326</b>	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.						Engineering:	0	1	1	10	24	139
							R/W:	0	0	0	0	10	0
							Construction:	0	0	0	0	0	1,141
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Butler</b> Route: <b>MO 142</b> Job No.: <b>9S3557</b> Length: <b>0.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>695</b> State: <b>174</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>870</b>	Bridge replacement over Cane Creek. Project involves bridge S0524.						Engineering:	1	1	8	11	82	0
							R/W:	0	0	0	13	0	0
							Construction:	0	0	0	0	754	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Butler</b> Route: <b>MO 53</b> Job No.: <b>9P3524</b> Length: <b>33.95</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>5,042</b> State: <b>1,260</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>6,302</b>	Pavement resurfacing from Bus. 67 to Rte. 25.						Engineering:	0	5	5	525	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	5,767	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Butler</b> Route: <b>BU 60</b> Job No.: <b>9S3381</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,254</b> State: <b>813</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,094</b>	Bridge replacement over Black River. Project involves bridge K0263.						Engineering:	27	30	20	277	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	3,740	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Jun-30-2020

Section 4 - 1

District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 60 to Rte. W.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>13</b>	<b>0</b>
Route: <b>OR 60</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3587</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>0</b>
Length: <b>1.08</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>122</b> State: <b>30</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With: 9S3588</b>	Future Cost: <b>0</b> Estimate Total: <b>152</b>																	
County: <b>Butler</b>	<b>Pavement resurfacing from Township Line Road to the end of state maintenance.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>12</b>	<b>0</b>
Route: <b>OR 60</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3588</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>0</b>
Length: <b>1.22</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>105</b> State: <b>25</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With: 9S3587</b>	Future Cost: <b>0</b> Estimate Total: <b>130</b>																	
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>35</b>	<b>170</b>	<b>0</b>
Route: <b>BU 60</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3603</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,234</b>	<b>0</b>
Length: <b>5.10</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,953</b> State: <b>488</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,441</b>																	
County: <b>Butler</b>	<b>Pavement resurfacing from Arkansas State line to Rte. 160.</b>											Engineering:	<b>1</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>172</b>	<b>0</b>
Route: <b>US 67</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3514</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>0</b>
Length: <b>11.82</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,921</b> State: <b>481</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,403</b>																	
County: <b>Butler</b>	<b>Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>24</b>	<b>115</b>	<b>0</b>
Route: <b>BU 67</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3602</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,515</b>	<b>0</b>
Length: <b>4.66</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,325</b> State: <b>331</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,656</b>																	

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Section 4 - 2

District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Butler</b> Route: <b>RT B</b> Job No.: <b>9S3606</b> Length: <b>0.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>775</b> State: <b>193</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>968</b>	Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.					Engineering:	0	1	1	1	44	81						
							R/W:	0	0	0	0	11	0					
							Construction:	0	0	0	0	0	829					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Butler</b> Route: <b>RT CC</b> Job No.: <b>9S3360</b> Length: <b>10.70</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>615</b> State: <b>155</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3346, 9S3421, 9S3437, 9S3420, 9S3362, 9S3398</b> Future Cost: <b>0</b> Estimate Total: <b>777</b>	Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.					Engineering:	7	62	0	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	708	0	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Butler</b> Route: <b>RT F</b> Job No.: <b>9S3359</b> Length: <b>2.54</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>179</b> State: <b>45</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>224</b>	Pavement resurfacing from Rte. 160 to end of state maintenance.					Engineering:	0	10	18	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	196	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Butler</b> Route: <b>RT JJ</b> Job No.: <b>9S3362</b> Length: <b>3.18</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>194</b> State: <b>49</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3346, 9S3421, 9S3437, 9S3420, 9S3360, 9S3398</b> Future Cost: <b>0</b> Estimate Total: <b>247</b>	Pavement resurfacing from Rte. 67 to end of state maintenance.					Engineering:	4	23	0	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	220	0	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: <b>Butler</b> Route: <b>RT KK</b> Job No.: <b>9S3361</b> Length: <b>5.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>334</b> State: <b>83</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>417</b>	Pavement resurfacing from Rte. T to Rte. W.					Engineering:	0	5	35	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	377	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 3

District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Butler</b>	<b>Add rumblestrips from County Road 462 to County Road 441.</b>											Engineering:	5	5	73	0	0	0
Route: <b>RT M</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3556</b>												Construction:	0	0	865	0	0	0
Length: <b>7.69</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>847</b> State: <b>96</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>948</b>																
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 51 near Qulin to Rte. 51 near Fagus.</b>											Engineering:	0	10	77	0	0	0
Route: <b>RT N</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3358</b>												Construction:	0	0	927	0	0	0
Length: <b>12.84</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>812</b> State: <b>202</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,014</b>																
County: <b>Butler</b>	<b>Bridge rehabilitation over St. Francis River. Project involves bridge A2470.</b>											Engineering:	0	1	1	1	48	118
Route: <b>RT U</b>												R/W:	0	0	0	0	11	0
Job No.: <b>9S3608</b>												Construction:	0	0	0	0	0	1,115
Length: <b>0.26</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,036</b> State: <b>259</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,295</b>																
County: <b>Cape Girardeau</b>	<b>Raising the road in two locations from County Road 651 to County Road 643.</b>											Engineering:	165	15	25	183	0	0
Route: <b>MO 177</b>												R/W:	0	0	89	0	0	0
Job No.: <b>9S3452</b>												Construction:	0	0	0	2,438	0	0
Length: <b>2.12</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,199</b> State: <b>551</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,915</b>																
County: <b>Cape Girardeau</b>	<b>Pavement resurfacing from Rte. J to the end of state maintenance.</b>											Engineering:	0	1	1	18	109	0
Route: <b>MO 177</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3590</b>												Construction:	0	0	0	0	1,424	0
Length: <b>11.92</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,242</b> State: <b>311</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,553</b>																

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Jun-30-2020

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District Southeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
							6/2020	6/2021	6/2022	6/2023	6/2024
County: <b>Cape Girardeau</b> Route: <b>MO 34</b> Job No.: <b>9P3121B</b> Length: <b>3.49</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson.   Fed: <b>968</b> State: <b>242</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>1,224</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>14</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>89</b> <b>0</b> <b>1,106</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			
County: <b>Cape Girardeau</b> Route: <b>MO 34</b> Job No.: <b>9P3308</b> Length: <b>0.33</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$1,000,000 from IDOT.   Fed: <b>1,377</b> State: <b>30</b> Local: <b>1,000</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>2,427</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>6</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>138</b> <b>0</b> <b>2,251</b> <b>1,000</b> <b>0</b> <b>0</b>			
County: <b>Cape Girardeau</b> Route: <b>IS 55</b> Job No.: <b>9I3110</b> Length: <b>13.99</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T.   Fed: <b>3,304</b> State: <b>367</b> Local: <b>0</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> Let With: <b>9I3309</b> Future Cost: <b>0</b> Estimate Total: <b>3,803</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>132</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>238</b> <b>0</b> <b>3,433</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			
County: <b>Cape Girardeau</b> Route: <b>IS 55</b> Job No.: <b>9I3125</b> Length: <b>1.30</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.   AC-State: <b>6,548</b> State: <b>728</b> Local: <b>0</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHFP</b> Let With: <b>9P3460</b> Future Cost: <b>0</b> Estimate Total: <b>7,550</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>274</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>561</b> <b>0</b> <b>6,715</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			
County: <b>Cape Girardeau</b> Route: <b>US 61</b> Job No.: <b>9P3460</b> Length: <b>1.38</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.   Fed: <b>8,369</b> State: <b>1,525</b> Local: <b>567</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> Let With: <b>9I3125</b> Future Cost: <b>0</b> Estimate Total: <b>11,359</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>426</b> <b>472</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>765</b> <b>0</b> <b>9,696</b> <b>567</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			

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Jun-30-2020

Section 4 - 5

District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Cape Girardeau</b>	<b>Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.</b>											Engineering:	9	58	0	0	0	0
Route: <b>RT A</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3400</b>												Construction:	0	686	0	0	0	0
Length: <b>10.75</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>596</b> State: <b>148</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With: 9S3397</b>	Future Cost: <b>0</b> Estimate Total: <b>753</b>																	
County: <b>Cape Girardeau</b>	<b>Bridge replacement over Caney Creek. Project involves bridge P0736.</b>											Engineering:	35	82	0	0	0	0
Route: <b>RT AA</b>												R/W:	0	6	0	0	0	0
Job No.: <b>9S3393</b>												Construction:	0	652	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>593</b> State: <b>147</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With: 9S3395, 9S3439</b>	Future Cost: <b>0</b> Estimate Total: <b>775</b>																	
County: <b>Cape Girardeau</b>	<b>Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.</b>											Engineering:	4	4	95	0	0	0
Route: <b>RT AB</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3391</b>												Construction:	0	0	1,098	0	0	0
Length: <b>1.80</b>	MPO: <b>Y</b>											FFOS:	0	0	60	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>957</b> State: <b>240</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With: 9S3464</b>	Future Cost: <b>0</b> Estimate Total: <b>1,201</b>																	
County: <b>Cape Girardeau</b>	<b>Bridge replacement over Byrd Creek. Project involves bridge P0734.</b>											Engineering:	0	1	1	10	25	137
Route: <b>RT D</b>												R/W:	0	0	0	0	14	0
Job No.: <b>9S3645</b>												Construction:	0	0	0	0	0	1,133
Length: <b>0.23</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,056</b> State: <b>265</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,321</b>																	
County: <b>Cape Girardeau</b>	<b>Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.</b>											Engineering:	0	1	1	1	2	45
Route: <b>RT EE</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3477</b>												Construction:	0	0	0	0	0	581
Length: <b>4.30</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>506</b> State: <b>125</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>631</b>																	

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Jun-30-2020

Section 4 - 6

District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Cape Girardeau</b> Route: <b>RT P</b> Job No.: <b>9S3476</b> Length: <b>12.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.   AC-State: <b>1,009</b> State: <b>252</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,261</b>				Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>94</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,159</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Cape Girardeau</b> Route: <b>RT Y</b> Job No.: <b>9S3589</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.   Fed: <b>535</b> State: <b>133</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>668</b>				Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>20</b>	<b>60</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>581</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Carter</b> Route: <b>US 60</b> Job No.: <b>9P3426</b> Length: <b>8.96</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from east of Rte. J to County Road 455.   Fed: <b>1,122</b> State: <b>281</b> Local: <b>0</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,421</b>				Engineering:	<b>18</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>1,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Carter</b> Route: <b>RT A</b> Job No.: <b>9S3609</b> Length: <b>0.21</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge replacement over Cane Creek. Project involves bridge G0348.   Fed: <b>696</b> State: <b>173</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>869</b>				Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>29</b>	<b>81</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Carter</b> Route: <b>RT B</b> Job No.: <b>9S3374</b> Length: <b>10.71</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement improvements from Rte. 21 to Rte. 60.   AC-State: <b>703</b> State: <b>176</b> Local: <b>0</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>883</b>				Engineering:	<b>4</b>	<b>10</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>804</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 7

District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Carter</b> Bridge replacement over Ten Mile Creek. Project involves bridge R0240. Route: <b>RT B</b> Job No.: <b>9S3612</b> Length: <b>0.24</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>781</b> State: <b>195</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>976</b>							Engineering:	0	1	1	1	34	91
							R/W:	0	0	0	0	5	0
							Construction:	0	0	0	0	0	843
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Douglas</b> Pavement resurfacing from Rte. 137 to Rte. 181. Route: <b>MO 76</b> Job No.: <b>9S3377</b> Length: <b>10.88</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>625</b> State: <b>156</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3423</b> Future Cost: <b>0</b> Estimate Total: <b>793</b>							Engineering:	12	60	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	721	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Douglas</b> Pavement improvements from Rte. 14 to Rte. 5. Route: <b>MO 95</b> Job No.: <b>9S3378</b> Length: <b>17.70</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,085</b> State: <b>270</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,359</b>							Engineering:	4	16	102	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,237	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Douglas</b> Pavement resurfacing from Rte. 5 to Rte. 95. Route: <b>RT JJ</b> Job No.: <b>9S3424</b> Length: <b>12.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>617</b> State: <b>155</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423</b> Future Cost: <b>0</b> Estimate Total: <b>782</b>							Engineering:	10	59	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	713	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Pavement resurfacing from Arkansas State line to Rte. 412. Route: <b>MO 108</b> Job No.: <b>9S3465</b> Length: <b>5.70</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>335</b> State: <b>83</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3337, 9S3339</b> Future Cost: <b>0</b> Estimate Total: <b>420</b>							Engineering:	2	1	7	30	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	380	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Jun-30-2020

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Dunklin</b> Route: <b>MO 153</b> Job No.: <b>9S3517</b> Length: <b>0.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> TIP #: Let With: <b>9S3593</b>	Bridge replacement over Taylor Slough. Project involves Bridge J0842.  Fed: <b>206</b> State: <b>51</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>258</b>					Engineering:	1	1	5	12	16	0
						R/W:	0	0	0	12	0	0
						Construction:	0	0	0	0	211	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>MO 162</b> Job No.: <b>9S3326</b> Length: <b>16.49</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> TIP #: Let With:	Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville.  AC-State: <b>1,746</b> State: <b>436</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>2,184</b>					Engineering:	2	2	14	147	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,019	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>US 412</b> Job No.: <b>9P3520</b> Length: <b>21.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 20</b> TIP #: Let With:	Pavement resurfacing from end of four lane to Rte. VV.  Fed: <b>3,512</b> State: <b>878</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>4,390</b>					Engineering:	0	389	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	4,001	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>MO 84</b> Job No.: <b>9P3091</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 20</b> TIP #: Let With:	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department.  Fed: <b>1,342</b> State: <b>36</b> Local: <b>1,000</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,405</b>					Engineering:	27	181	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,197	0	0	0	0
						FFOS:	0	1,000	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>RT DD</b> Job No.: <b>9S3510</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>9999</b> TIP #: Let With:	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.  Fed: <b>0</b> State: <b>0</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1</b>					Engineering:	1	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Jun-30-2020

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 84 to Rte. 25.</b>					Engineering:	14	41	0	0	0	0				
Route: <b>RT E</b>						R/W:	0	0	0	0	0	0				
Job No.: <b>9S3291</b>						Construction:	0	510	0	0	0	0				
Length: <b>2.77</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>441</b>	State: <b>110</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #: <b>Let With: 9S3257, 9S3402</b>	Future Cost: <b>0</b>		Estimate Total: <b>565</b>													
County: <b>Dunklin</b>	<b>Pavement resurfacing from Bus. 25 to Rte. 53.</b>					Engineering:	4	2	8	97	0	0				
Route: <b>RT J</b>						R/W:	0	0	0	0	0	0				
Job No.: <b>9S3403</b>						Construction:	0	0	0	1,347	0	0				
Length: <b>11.50</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,164</b>	State: <b>290</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,458</b>													
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 25 to Rte. 153.</b>					Engineering:	1	1	8	22	0	0				
Route: <b>RT M</b>						R/W:	0	0	0	0	0	0				
Job No.: <b>9S3337</b>						Construction:	0	0	0	257	0	0				
Length: <b>2.51</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>231</b>	State: <b>57</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #: <b>Let With: 9S3465, 9S3339</b>	Future Cost: <b>0</b>		Estimate Total: <b>289</b>													
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 412 to Arkansas State line.</b>					Engineering:	4	10	10	88	0	0				
Route: <b>RT NN</b>						R/W:	0	0	0	0	0	0				
Job No.: <b>9S3404</b>						Construction:	0	0	0	1,281	0	0				
Length: <b>16.41</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,111</b>	State: <b>278</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #: <b>Let With: 9S3600</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,393</b>													
County: <b>Dunklin</b>	<b>Add rumblestrips from Rte. 412 to Arkansas State Line.</b>					Engineering:	0	5	25	129	0	0				
Route: <b>RT NN</b>						R/W:	0	0	0	0	0	0				
Job No.: <b>9S3600</b>						Construction:	0	0	0	1,710	0	0				
Length: <b>16.41</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0				
Fund Cat: <b>Safety</b>	Fed: <b>1,681</b>	State: <b>188</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0				
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>														
TIP #: <b>Let With: 9S3404</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,869</b>													

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Jun-30-2020

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. C in Senath to Rte. Y.</b>											Engineering:	1	1	8	31	0	0
Route: <b>RT P</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3339</b>												Construction:	0	0	0	402	0	0
Length: <b>4.30</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>354</b>	State: <b>88</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With: 9S3465, 9S3337</b>	Future Cost: <b>0</b>		Estimate Total: <b>443</b>															
County: <b>Dunklin</b>	<b>Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.</b>											Engineering:	12	12	42	0	0	0
Route: <b>RT ZZ</b>												R/W:	0	6	0	0	0	0
Job No.: <b>9S3368</b>												Construction:	0	0	369	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>344</b>	State: <b>85</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>441</b>															
County: <b>Howell</b>	<b>Pavement resurfacing from Rte. 63 to Rte. 99.</b>											Engineering:	0	1	30	174	0	0
Route: <b>US 160</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3614</b>												Construction:	0	0	0	2,231	0	0
Length: <b>20.96</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,949</b>	State: <b>487</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,436</b>															
County: <b>Howell</b>	<b>Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.</b>											Engineering:	0	1	1	1	38	212
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3615</b>												Construction:	0	0	0	0	0	2,908
Length: <b>13.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,529</b>	State: <b>632</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,161</b>															
County: <b>Howell</b>	<b>Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.</b>											Engineering:	2	20	0	0	0	0
Route: <b>BU 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3531</b>												Construction:	0	181	0	0	0	0
Length: <b>1.55</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>161</b>	State: <b>40</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With: 9P3370, 9S3445, 9S3440, 9S3415, 9P3426</b>	Future Cost: <b>0</b>		Estimate Total: <b>203</b>															

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District Southeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P3394</b> Length: <b>5.26</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Howell</b> Pavement resurfacing from Rte. 76 to Rte. P. Route: <b>RT Z</b> Job No.: <b>9S3419</b> Length: <b>8.11</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>446</b> State: <b>112</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3412, 9S3424, 9P3427, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423</b> Future Cost: <b>0</b> Estimate Total: <b>565</b>							Engineering:	7	45	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	513	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Howell</b> Bridge replacement over Howell Creek. Project involves bridge N0497. Route: <b>RT ZZ</b> Job No.: <b>9S3565</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>838</b> State: <b>209</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,048</b>							Engineering:	1	1	14	26	82	0
							R/W:	0	0	0	13	0	0
							Construction:	0	0	0	0	911	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Iron</b> Pavement resurfacing from Rte. KK to Rte. 21. Route: <b>MO 32</b> Job No.: <b>9P3411</b> Length: <b>27.36</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,916</b> State: <b>479</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,399</b>							Engineering:	4	215	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,180	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Iron</b> Bridge replacement over Stouts Creek. Project involves bridge H0393. Route: <b>MO 72</b> Job No.: <b>9P3058</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,401</b> State: <b>350</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,898</b>							Engineering:	139	117	0	0	0	0
							R/W:	8	0	0	0	0	0
							Construction:	0	1,634	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Iron</b> Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK. Route: <b>RT KK</b> Job No.: <b>9S3613</b> Length: <b>20.43</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,151</b> State: <b>539</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,690</b>							Engineering:	0	1	33	193	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,463	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Iron</b>	<b>Pavement improvements from Rte. 21 north to Rte. 21 south.</b>						Engineering:	4	2	2	18	118	0
Route: <b>RT N</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9S3371</b>							Construction:	0	0	0	0	1,560	0
Length: <b>18.96</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,360</b>	State: <b>340</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,704</b>									
County: <b>Madison</b>	<b>Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.</b>						Engineering:	0	5	298	0	0	0
Route: <b>US 67</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9P3564</b>							Construction:	0	0	3,161	0	0	0
Length: <b>15.64</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,772</b>	State: <b>692</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With: <b>9P3435, 9P3392</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,464</b>									
County: <b>Madison</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>						Engineering:	1	43	0	0	0	0
Route: <b>US 67</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9P3576</b>							Construction:	0	500	0	0	0	0
Length: <b>149.00</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>434</b>	State: <b>109</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>544</b>									
County: <b>Madison</b>	<b>Bridge replacement over St. Francois River. Project involves bridge J0521.</b>						Engineering:	120	51	248	0	0	0
Route: <b>RT C</b>							R/W:	0	6	0	0	0	0
Job No.: <b>9S3213</b>							Construction:	0	0	2,714	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,416</b>	State: <b>603</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>3,139</b>									
County: <b>Madison</b>	<b>Pavement improvements from Iron County line to Rte. 67.</b>						Engineering:	4	10	118	0	0	0
Route: <b>RT E</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9S3433</b>							Construction:	0	0	1,342	0	0	0
Length: <b>16.45</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,176</b>	State: <b>294</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>											
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,474</b>									

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Madison</b>	<b>Pavement resurfacing and add rumblestripes from Rte. 72 to Rte. 51.</b>											Engineering:	<b>63</b>	<b>10</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT J</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3340</b>												Construction:	<b>0</b>	<b>0</b>	<b>3,425</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>17.84</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,958</b> State: <b>740</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,761</b>																
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. A to Rte. 77.</b>											Engineering:	<b>2</b>	<b>3</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 102</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3317</b>												Construction:	<b>0</b>	<b>0</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.15</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>138</b> State: <b>35</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>175</b>																
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. 105 to Rte. 80.</b>											Engineering:	<b>0</b>	<b>3</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 102</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3529</b>												Construction:	<b>0</b>	<b>0</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.89</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>135</b> State: <b>34</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>169</b>																
County: <b>Mississippi</b>	<b>Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 57</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I3160</b>												Construction:	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.50</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>25</b> State: <b>6</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>31</b>																
County: <b>Mississippi</b>	<b>Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55.</b>											Engineering:	<b>5</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 57</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I3559</b>												Construction:	<b>0</b>	<b>577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.48</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>586</b> State: <b>66</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With: <b>9I3572</b>	Future Cost: <b>0</b> Estimate Total: <b>657</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Mississippi</b> <b>Pavement repair at Rte. UU overpass.</b> Route: <b>IS 57</b> Job No.: <b>9I3658</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>238</b> State: <b>60</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>298</b>						Engineering:	0	29	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	269	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Mississippi</b> <b>Pavement resurfacing from I-57 to Mississippi River bridge at Cairo.</b> Route: <b>US 60</b> Job No.: <b>9S3571</b> Length: <b>10.82</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,622</b> State: <b>405</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With: <b>9I3553</b> Future Cost: <b>0</b> Estimate Total: <b>2,029</b>						Engineering:	2	180	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,847	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Mississippi</b> <b>Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950</b> Route: <b>US 60</b> Job No.: <b>9S3582</b> Length: <b>0.55</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>102</b> State: <b>25</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>127</b>						Engineering:	0	1	1	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	125	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Mississippi</b> <b>High friction surface treatment on various curves from Rte. EE near Charleston to end of state maintenance.</b> Route: <b>US 60</b> Job No.: <b>9S3732</b> Length: <b>4.88</b> MPO: N Fund Cat: <b>Safety</b> Fed: <b>444</b> State: <b>49</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>493</b>						Engineering:	0	0	39	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	454	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Mississippi</b> <b>Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.</b> Route: <b>US 62</b> Job No.: <b>9S3325</b> Length: <b>0.60</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,477</b> State: <b>369</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,857</b>						Engineering:	11	1	10	10	120	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	1,705	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. 60/62 to end of state maintenance.</b>											Engineering:	4	15	10	133	0	0
Route: <b>MO 77</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3405</b>												Construction:	0	0	0	1,903	0	0
Length: <b>25.57</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,648</b> State: <b>413</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,065</b>																
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. 102 to Rte. 77.</b>											Engineering:	0	10	55	0	0	0
Route: <b>MO 80</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3315</b>												Construction:	0	0	678	0	0	0
Length: <b>8.08</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>594</b> State: <b>149</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>743</b>																
County: <b>Mississippi</b>	<b>Bridge rehabilitation over I-57. Project involves bridge A0236.</b>											Engineering:	1	0	0	0	0	0
Route: <b>RT B</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3567</b>												Construction:	0	0	0	0	0	0
Length: <b>0.40</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>0</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>9999</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1</b>																
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80.</b>											Engineering:	0	1	2	86	0	0
Route: <b>RT B</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3651</b>												Construction:	0	0	0	957	0	0
Length: <b>8.91</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>838</b> State: <b>208</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,046</b>																
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. 80 to Rte. P.</b>											Engineering:	5	5	35	0	0	0
Route: <b>RT BB</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3316</b>												Construction:	0	0	443	0	0	0
Length: <b>7.52</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>386</b> State: <b>97</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>488</b>																

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Mississippi</b> <b>Pavement resurfacing from Rte. B to Rte. 105.</b>						Engineering:						7	30	0	0	0	0
Route: <b>RT C</b>						R/W:						0	0	0	0	0	0
Job No.: <b>9S3402</b>						Construction:						0	361	0	0	0	0
Length: <b>5.49</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>313</b> State: <b>78</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:      Let With: <b>9S3257, 9S3291</b> Future Cost: <b>0</b> Estimate Total: <b>398</b>																	
County: <b>New Madrid</b> <b>Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037.</b>						Engineering:						0	1	1	5	20	51
Route: <b>MO 153</b>						R/W:						0	0	0	0	3	0
Job No.: <b>9S3591</b>						Construction:						0	0	0	0	0	515
Length: <b>0.20</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>477</b> State: <b>119</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:      Let With: <b>9S3592</b> Future Cost: <b>0</b> Estimate Total: <b>596</b>																	
County: <b>New Madrid</b> <b>Bridge improvements over Drainage Ditch 8. Project involves bridge S3676.</b>						Engineering:						0	1	1	5	15	48
Route: <b>MO 153</b>						R/W:						0	0	0	0	3	0
Job No.: <b>9S3592</b>						Construction:						0	0	0	0	0	461
Length: <b>0.20</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>427</b> State: <b>107</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:      Let With: <b>9S3591</b> Future Cost: <b>0</b> Estimate Total: <b>534</b>																	
County: <b>New Madrid</b> <b>Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.</b>						Engineering:						1	20	87	393	0	0
Route: <b>MO 162</b>						R/W:						0	0	35	0	0	0
Job No.: <b>9S3560</b>						Construction:						0	0	0	3,113	0	0
Length: <b>0.20</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,919</b> State: <b>729</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>3,649</b>																	
County: <b>New Madrid</b> <b>Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.</b>						Engineering:						1	1	19	59	0	0
Route: <b>MO 162</b>						R/W:						0	0	18	0	0	0
Job No.: <b>9S3562</b>						Construction:						0	0	0	486	0	0
Length: <b>0.21</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>466</b> State: <b>117</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>584</b>																	

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District Southeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
							6/2020	6/2021	6/2022	6/2023	6/2024	
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.					Engineering:	60	83	0	0	0	0
Route: US 61						R/W:	0	12	0	0	0	0
Job No.: 9S3327						Construction:	0	432	0	0	0	0
Length: 0.40	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 422 State: 105 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3328	Future Cost: 0 Estimate Total: 587											
County: New Madrid	Pavement resurfacing from Rte. 25 to Rte. 61.					Engineering:	0	358	0	0	0	0
Route: US 62						R/W:	0	0	0	0	0	0
Job No.: 9P3512						Construction:	0	3,474	0	0	0	0
Length: 19.27	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 767 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,832											
County: New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.					Engineering:	60	79	0	0	0	0
Route: RT D						R/W:	0	8	0	0	0	0
Job No.: 9S3226						Construction:	0	826	0	0	0	0
Length: 0.40	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 731 State: 182 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3330	Future Cost: 0 Estimate Total: 973											
County: New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.					Engineering:	60	103	0	0	0	0
Route: RT D						R/W:	0	12	0	0	0	0
Job No.: 9S3330						Construction:	0	915	0	0	0	0
Length: 0.40	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 824 State: 206 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3226	Future Cost: 0 Estimate Total: 1,090											
County: New Madrid	Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224.					Engineering:	0	1	1	10	31	160
Route: RT D						R/W:	0	0	0	0	7	0
Job No.: 9S3641						Construction:	0	0	0	0	0	1,400
Length: 0.23	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,289 State: 321 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,610											

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.									Engineering:	5	10	60	0	0	0	
Route: RT EE										R/W:	0	0	0	0	0	0	
Job No.: 9S3313										Construction:	0	0	744	0	0	0	
Length: 7.14	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 651 State: 163 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 819															
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges									Engineering:	1	1	48	154	0	0	
Route: RT H	L0619 and L0620.									R/W:	0	0	42	0	0	0	
Job No.: 9S3540										Construction:	0	0	0	1,177	0	0	
Length: 0.43	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,138 State: 284 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,423															
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.									Engineering:	30	7	38	0	0	0	
Route: RT W										R/W:	0	6	0	0	0	0	
Job No.: 9S3329										Construction:	0	0	423	0	0	0	
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 379 State: 95 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP															
TIP #:	Let With: 9S3596	Future Cost: 0 Estimate Total: 504															
County: New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.									Engineering:	30	65	0	0	0	0	
Route: RT ZZ										R/W:	0	7	0	0	0	0	
Job No.: 9S3328										Construction:	0	530	0	0	0	0	
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 483 State: 119 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #:	Let With: 9S3327	Future Cost: 0 Estimate Total: 632															
County: Oregon	Pavement resurfacing from Rte. 99 to Rte. FF.									Engineering:	25	184	0	0	0	0	
Route: US 160										R/W:	0	0	0	0	0	0	
Job No.: 9P3427										Construction:	0	2,102	0	0	0	0	
Length: 19.73	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,829 State: 457 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg															
TIP #:	Let With: 9S3412, 9S3424, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 2,311															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Oregon</b>	<b>Modify turn lanes at Rte. 19.</b>											Engineering:	0	0	0	23	0	0
Route: <b>US 63</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3748</b>												Construction:	0	0	0	166	0	0
Length: <b>0.50</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>152</b> State: <b>37</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>189</b>																
County: <b>Oregon</b>	<b>Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek.</b>											Engineering:	100	225	0	0	0	0
Route: <b>BU 63</b>	<b>Project involves bridge H0289.</b>											R/W:	0	7	0	0	0	0
Job No.: <b>9S3219</b>												Construction:	0	1,921	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,724</b> State: <b>429</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,253</b>																
County: <b>Oregon</b>	<b>Pavement improvements Rte. 142 to Rte. 19.</b>											Engineering:	4	2	2	5	83	0
Route: <b>RT E</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3191</b>												Construction:	0	0	0	0	995	0
Length: <b>12.41</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>870</b> State: <b>217</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,091</b>																
County: <b>Oregon</b>	<b>Pavement resurfacing from Rte. 63 to Rte. 160.</b>											Engineering:	9	53	0	0	0	0
Route: <b>RT M</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3422</b>												Construction:	0	620	0	0	0	0
Length: <b>9.64</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>538</b> State: <b>135</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With: <b>9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3377, 9S3423</b>	Future Cost: <b>0</b> Estimate Total: <b>682</b>																
County: <b>Ozark</b>	<b>Pavement resurfacing from Rte. 101 to Rte. E.</b>											Engineering:	16	64	0	0	0	0
Route: <b>MO 142</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3412</b>												Construction:	0	785	0	0	0	0
Length: <b>9.72</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>679</b> State: <b>170</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With: <b>9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423</b>	Future Cost: <b>0</b> Estimate Total: <b>865</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Ozark</b>	Installation, widening and realignment of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.											Engineering:	42	34	144	0	0	0
Route: <b>US 160</b>												R/W:	0	832	0	0	0	0
Job No.: <b>9P3169</b>												Construction:	0	0	1,957	0	0	0
Length: <b>0.83</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>2,671</b> State: <b>296</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,009</b>																
County: <b>Ozark</b>	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds.											Engineering:	38	40	508	0	0	0
Route: <b>US 160</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3458</b>												Construction:	0	0	6,126	0	0	0
Length: <b>23.50</b>	MPO: <b>N</b>										FFOS:	0	0	1,727	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,339</b> State: <b>1,335</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>6,712</b>																
County: <b>Ozark</b>	Pavement improvements from Rte. H to Rte. 160.											Engineering:	4	2	2	12	104	0
Route: <b>MO 181</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3379</b>												Construction:	0	0	0	0	1,335	0
Length: <b>18.15</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,165</b> State: <b>290</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,459</b>																
County: <b>Ozark</b>	Pavement resurfacing from Rte. 160 to Arkansas State line.											Engineering:	0	1	1	10	50	0
Route: <b>MO 5</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3599</b>												Construction:	0	0	0	0	674	0
Length: <b>8.60</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>589</b> State: <b>147</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>736</b>																
County: <b>Ozark</b>	Bridge replacement over Lick Creek. Project involves bridge X0768.											Engineering:	52	149	0	0	0	0
Route: <b>RT J</b>												R/W:	0	5	0	0	0	0
Job No.: <b>9S3385</b>												Construction:	0	1,315	0	0	0	0
Length: <b>0.05</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,175</b> State: <b>294</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,521</b>																

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. Route: RT J Job No.: 9S3423 Length: 6.82 MPO: N Fund Cat: Taking Care Of System AC-State: 464 State: 115 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377 Future Cost: 0 Estimate Total: 586						Engineering:	7	47	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	532	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Pemiscot Bridge replacement over Drainage Ditch 84. Project involves bridge T0910. Route: MO 153 Job No.: 9S3332 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Fed: 652 State: 163 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3333, 9S3220, 9S3331, 9S3227, 9S3222 Future Cost: 0 Estimate Total: 855						Engineering:	40	82	0	0	0	0
						R/W:	0	10	0	0	0	0
						Construction:	0	723	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Pemiscot Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Route: IS 155 Project involves bridge A1700. Job No.: 9I3087 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 4,051 State: 450 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,502						Engineering:	1	1	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	4,500	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Pemiscot Add interchange lighting at Rte. U and Rte. 84. Route: IS 155 Job No.: 9I3572 Length: 1.50 MPO: N Fund Cat: Safety Fed: 332 State: 37 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 9I3559 Future Cost: 0 Estimate Total: 371						Engineering:	2	42	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	327	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Pemiscot Pavement improvements from Rte. 412 to Tennessee State Line. Route: IS 155 Job No.: 9I3597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System AC-State: 7,895 State: 1,974 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 9,869						Engineering:	0	1	151	689	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	9,028	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Pemiscot</b>	<b>Pavement improvements from Rte. 25 to I-155</b>					Engineering:	0	20	20	20	179	0					
Route: <b>US 412</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>9P3586</b>						Construction:	0	0	0	0	2,644	0					
Length: <b>16.24</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>2,306</b>	State: <b>577</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>2,883</b>													
County: <b>Pemiscot</b>	<b>Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.</b>					Engineering:	0	28	0	0	0	0					
Route: <b>IS 55</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>0I3006U</b>						Construction:	0	250	0	0	0	0					
Length: <b>198.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			AC-State: <b>250</b>	State: <b>28</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>278</b>													
County: <b>Pemiscot</b>	<b>Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.</b>					Engineering:	0	0	28	0	0	0					
Route: <b>IS 55</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>0I3007U</b>						Construction:	0	0	258	0	0	0					
Length: <b>198.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			AC-State: <b>257</b>	State: <b>29</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>286</b>													
County: <b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.</b>					Engineering:	15	43	0	0	0	0					
Route: <b>RT A</b>						R/W:	0	4	0	0	0	0					
Job No.: <b>9S3222</b>						Construction:	0	390	0	0	0	0					
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>350</b>	State: <b>87</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b>9S3333, 9S3220, 9S3331, 9S3227, 9S3332</b>	Future Cost: <b>0</b>		Estimate Total: <b>452</b>													
County: <b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.</b>					Engineering:	20	40	0	0	0	0					
Route: <b>RT A</b>						R/W:	0	10	0	0	0	0					
Job No.: <b>9S3331</b>						Construction:	0	345	0	0	0	0					
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>316</b>	State: <b>79</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b>9S3333, 9S3220, 9S3227, 9S3332, 9S3222</b>	Future Cost: <b>0</b>		Estimate Total: <b>415</b>													

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District Southeast

Dollars in Thousands





## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.						Engineering:	1	1	10	10	34	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 9S3530							Construction:	0	0	0	0	349	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 324 State: 80 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3595	Future Cost: 0 Estimate Total: 405												
County: Pemiscot	Bridge replacement over Drainage Ditch 4. Project involves bridge S0716.						Engineering:	20	30	0	0	0	0
Route: RT C							R/W:	0	10	0	0	0	0
Job No.: 9S3333							Construction:	0	188	0	0	0	0
Length: 0.17	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 182 State: 46 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3220, 9S3331, 9S3227, 9S3332, 9S3222	Future Cost: 0 Estimate Total: 248												
County: Pemiscot	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.						Engineering:	15	52	0	0	0	0
Route: RT CC							R/W:	0	4	0	0	0	0
Job No.: 9S3220							Construction:	0	385	0	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 353 State: 88 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3333, 9S3331, 9S3227, 9S3332, 9S3222	Future Cost: 0 Estimate Total: 456												
County: Pemiscot	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough, Black Rivers; I-57; Rte 8 and Indian Creek. Design/Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L0329.						Engineering:	150	424	1,726	0	0	0
Route: RT EE							R/W:	0	93	0	0	0	0
Job No.: 9S3232							Construction:	0	0	18,599	0	0	0
Length: 2.44	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 16,672 State: 4,170 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3232B	Future Cost: 0 Estimate Total: 20,992												
County: Pemiscot	Bridge replacement over Drainage Ditch 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104.						Engineering:	0	86	614	0	0	0
Route: RT EE							R/W:	0	20	0	0	0	0
Job No.: 9S3232B							Construction:	0	0	4,484	0	0	0
Length: 0.47	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,164 State: 1,040 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3232	Future Cost: 0 Estimate Total: 5,204												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pemiscot	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.					Engineering:	0	1	10	14	48	0
Route: RT HH						R/W:	0	0	0	2	0	0
Job No.: 9S3593						Construction:	0	0	0	0	443	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 414 State: 104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3517	Future Cost: 0				Estimate Total: 518							
County: Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge T0142.					Engineering:	0	1	20	23	82	0
Route: RT K						R/W:	0	0	0	2	0	0
Job No.: 9S3595						Construction:	0	0	0	0	794	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 738 State: 184 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3530	Future Cost: 0				Estimate Total: 922							
County: Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge S0883.					Engineering:	15	32	0	0	0	0
Route: RT T						R/W:	0	10	0	0	0	0
Job No.: 9S3227						Construction:	0	199	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 192 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3333, 9S3220, 9S3331, 9S3332, 9S3222	Future Cost: 0				Estimate Total: 256							
County: Perry	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.					Engineering:	0	1	1	5	153	0
Route: MO 51						R/W:	0	0	0	0	0	0
Job No.: 9P3459						Construction:	0	0	0	0	1,784	0
Length: 15.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,556 State: 388 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,944							
County: Perry	Painting and bridge deck repairs over Mississippi River "Chester Bridge". Project involves bridge L0135.					Engineering:	40	143	0	0	0	0
Route: MO 51						R/W:	0	0	0	0	0	0
Job No.: 9P3585						Construction:	0	1,500	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 1,314 State: 329 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,683							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Perry</b> Route: <b>IS 55</b> Job No.: <b>913309</b> Length: <b>36.83</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>913110</b> Future Cost: <b>0</b> Estimate Total: <b>13,445</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>884</b> <b>0</b> <b>12,511</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Perry</b> Route: <b>RT A</b> Job No.: <b>9S3499</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,055</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>62</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>52</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>61</b> <b>0</b> <b>867</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Perry</b> Route: <b>RT B</b> Job No.: <b>9S3519</b> Length: <b>6.35</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b> TIP #:      Let With: <b>9S3554, 9S3594, 9S3555, 9S3527, 9S3518</b> Future Cost: <b>0</b> Estimate Total: <b>903</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>76</b> <b>0</b> <b>822</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Perry</b> Route: <b>RT B</b> Job No.: <b>9S3594</b> Length: <b>2.88</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With: <b>9S3554, 9S3527, 9S3555, 9S3518, 9S3519</b> Future Cost: <b>0</b> Estimate Total: <b>423</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>38</b> <b>0</b> <b>385</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Perry</b> Route: <b>RT C</b> Job No.: <b>9S3431</b> Length: <b>23.69</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,796</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>12</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>128</b> <b>0</b> <b>1,648</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Reynolds</b>	<b>Guardrail installation from County Road 610 to 0.3 mile east of County Road 610.</b>											Engineering:	0	1	1	1	3	10
Route: <b>MO 106</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3648</b>												Construction:	0	0	0	0	0	101
Length: <b>0.30</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>94</b> State: <b>23</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>117</b>																
County: <b>Ripley</b>	<b>Bridge replacement over Little Black River. Project involves bridge L0378.</b>											Engineering:	40	86	0	0	0	0
Route: <b>MO 142</b>												R/W:	0	4	0	0	0	0
Job No.: <b>9S3209</b>												Construction:	0	743	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>	Fed: <b>666</b> State: <b>167</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>873</b>																
TIP #:																		
County: <b>Ripley</b>	<b>Pavement improvements from Rte. 142 to Arkansas State line.</b>											Engineering:	4	10	77	0	0	0
Route: <b>MO 21</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3369</b>												Construction:	0	0	916	0	0	0
Length: <b>8.58</b>	MPO: <b>N</b>	AC-State: <b>803</b> State: <b>200</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,007</b>																
TIP #:																		
County: <b>Ripley</b>	<b>Pavement resurfacing from Rte. 21 to Arkansas State line.</b>											Engineering:	7	45	0	0	0	0
Route: <b>RT A</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3420</b>												Construction:	0	509	0	0	0	0
Length: <b>7.89</b>	MPO: <b>N</b>	AC-State: <b>443</b> State: <b>111</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	9S3346, 9S3421, 9S3437, 9S3360, 9S3362, 9S3398																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>561</b>																
County: <b>Ripley</b>	<b>Pavement resurfacing from Rte. 142 to end of state maintenance.</b>											Engineering:	6	35	0	0	0	0
Route: <b>RT E</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3421</b>												Construction:	0	398	0	0	0	0
Length: <b>6.64</b>	MPO: <b>N</b>	AC-State: <b>346</b> State: <b>87</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	9S3346, 9S3437, 9S3420, 9S3360, 9S3362, 9S3398																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>439</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Ripley</b>	<b>Pavement improvements from Rte. 160 to Rte. 142.</b>											Engineering:	4	3	30	0	0	0
Route: <b>RT T</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3372</b>												Construction:	0	0	354	0	0	0
Length: <b>5.64</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>309</b>	State: <b>78</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat:	<b>Stbg</b>															
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>391</b>															
County: <b>Scott</b>	<b>Pavement resurfacing from I-57 to Rte. 77.</b>											Engineering:	50	50	601	0	0	0
Route: <b>IS 55</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9I3545</b>												Construction:	0	0	7,339	0	0	0
Length: <b>14.81</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,392</b>	State: <b>1,598</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>8,040</b>															
County: <b>Scott</b>	<b>Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.</b>											Engineering:	0	5	50	306	0	0
Route: <b>IS 55</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9I3643</b>												Construction:	0	0	0	3,228	0	0
Length: <b>0.25</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,229</b>	State: <b>360</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>3,589</b>															
County: <b>Scott</b>	<b>Pavement resurfacing in the westbound lane from I-57 to Spring Creek.</b>											Engineering:	0	624	0	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9I3553</b>												Construction:	0	6,347	0	0	0	0
Length: <b>29.37</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,577</b>	State: <b>1,394</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat:	<b>Stbg</b>															
TIP #:	Let With: <b>9S3571</b>	Future Cost: <b>0</b>	Estimate Total: <b>6,971</b>															
County: <b>Scott</b>	<b>Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356. \$37,000 STBG-Urban funds.</b>											Engineering:	215	168	0	0	0	0
Route: <b>BU 61</b>												R/W:	0	1	0	0	0	0
Job No.: <b>9S3063</b>												Construction:	0	2,367	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>										FFOS:	0	37	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>2,536</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat:	<b>State</b>															
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>2,751</b>															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Scott</b> Route: <b>MO 77</b> Job No.: <b>9S3549</b> Length: <b>10.48</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> TIP #: Let With:	Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near Morley.  AC-State: <b>1,557</b> State: <b>389</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>1,946</b>				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>161</b> <b>0</b> <b>1,781</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Scott</b> Route: <b>MO 91</b> Job No.: <b>9S3278</b> Length: <b>0.11</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> TIP #: Let With: <b>9S3263, 9S3279, 9S3264</b>	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.  Fed: <b>432</b> State: <b>107</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>559</b>				Engineering: <b>20</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>59</b> <b>8</b> <b>472</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Scott</b> Route: <b>MO 91</b> Job No.: <b>9S3279</b> Length: <b>0.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> TIP #: Let With: <b>9S3263, 9S3264, 9S3278</b>	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.  Fed: <b>423</b> State: <b>106</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>549</b>				Engineering: <b>20</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>63</b> <b>8</b> <b>458</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Scott</b> Route: <b>RT K</b> Job No.: <b>9S3464</b> Length: <b>1.32</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> TIP #: Let With: <b>9P3391</b>	Pavement resurfacing from Rte. N near Scott City to Rte. AB.  AC-State: <b>169</b> State: <b>43</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>214</b>				Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>18</b> <b>0</b> <b>191</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Scott</b> Route: <b>RT M</b> Job No.: <b>9S3063B</b> Length: <b>0.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> TIP #: Let With:	Upgrade pedestrian facilities to comply with ADA standards between the West and East Outer Roads.  AC-State: <b>282</b> State: <b>69</b> Local: <b>0</b> Anticipated Fed Cat: <b>Stbg</b> Future Cost: <b>0</b> Estimate Total: <b>351</b>				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>1</b> <b>326</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		

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District Southeast

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Scott</b> <b>Bridge replacement over Little Crooked Creek. Project involves bridge S0971.</b> Route: <b>RT Z</b> Job No.: <b>9S3640</b> Length: <b>0.21</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>625</b> State: <b>155</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>780</b>							Engineering:	0	1	1	5	14	82
							R/W:	0	0	0	0	7	0
							Construction:	0	0	0	0	0	670
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Scott</b> <b>Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.</b> Route: <b>RT ZZ</b> Job No.: <b>9S3395</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>529</b> State: <b>132</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>9S3439, 9S3393</b> Future Cost: <b>0</b> Estimate Total: <b>686</b>							Engineering:	25	77	0	0	0	0
							R/W:	0	6	0	0	0	0
							Construction:	0	578	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Shannon</b> <b>Pavement resurfacing from Rte. A to Riverview Drive.</b> Route: <b>MO 19</b> Job No.: <b>9P3413</b> Length: <b>18.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,116</b> State: <b>280</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,416</b>							Engineering:	20	108	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,288	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Shannon</b> <b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000</b> Route: <b>MO 19</b> <b>Statewide Transportation Alternatives funds.</b> Job No.: <b>9P3621</b> Length: <b>10.41</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,586</b> State: <b>396</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,982</b>							Engineering:	0	5	175	0	0	0
							R/W:	0	0	6	0	0	0
							Construction:	0	0	1,796	0	0	0
							FFOS:	0	0	1,400	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Shannon</b> <b>Pavement improvements from Rte. 19 to end of state maintenance.</b> Route: <b>RT F</b> Job No.: <b>9S3376</b> Length: <b>3.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>181</b> State: <b>47</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>232</b>							Engineering:	4	3	17	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	208	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Shannon</b>	<b>Pavement improvements from Rte. 106 to Rte. 19.</b>					Engineering:	4	9	59	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3375</b>						Construction:	0	0	742	0	0
Length: <b>12.46</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>648</b>	State: <b>162</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat:	<b>Stbg</b>								
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>814</b>						
County: <b>St. Francois</b>	<b>Pavement resurfacing from Rte. 67 to Rte. 21.</b>					Engineering:	0	1	72	284	0
Route: <b>MO 221</b>						R/W:	0	0	225	0	0
Job No.: <b>9S3610</b>						Construction:	0	0	0	3,639	0
Length: <b>16.19</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,377</b>	State: <b>844</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat:	<b>Stbg</b>								
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>4,221</b>						
County: <b>St. Francois</b>	<b>Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. 00 in Farmington.</b>					Engineering:	0	1	5	145	0
Route: <b>MO 32</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3644</b>						Construction:	0	0	0	1,631	0
Length: <b>3.65</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,426</b>	State: <b>356</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>								
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,782</b>						
County: <b>St. Francois</b>	<b>Pavement resurfacing from 1.3 miles east of Rte. 00 near Farmington to I-55.</b>					Engineering:	0	1	1	20	312
Route: <b>MO 32</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3650</b>						Construction:	0	0	0	0	3,712
Length: <b>20.85</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,237</b>	State: <b>809</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat:	<b>NHPP</b>								
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>4,046</b>						
County: <b>St. Francois</b>	<b>Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.</b>					Engineering:	0	1	2	94	0
Route: <b>MO 47</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3482</b>						Construction:	0	0	0	1,035	0
Length: <b>7.25</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>907</b>	State: <b>225</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat:	<b>Stbg</b>								
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,132</b>						

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District Southeast

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.				Engineering:	7	5	464	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	9P3435					Construction:	0	0	4,975	0	0
Length:	16.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,355	State:	1,089	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9P3564, 9P3392	Future Cost:	0	Estimate Total:	5,451						
County:	St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	1	1	1	5	17
Route:	US 67					R/W:	0	0	0	24	0
Job No.:	9P3547					Construction:	0	0	0	0	178
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	181	State:	45	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	227						
County:	St. Francois	Install J-turn at Rte. H.				Engineering:	0	15	73	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	9P3598					Construction:	0	0	863	0	0
Length:	0.77	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	855	State:	96	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	951						
County:	St. Francois	Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.				Engineering:	2	1	0	0	0
Route:	MO 8					R/W:	0	0	0	0	0
Job No.:	9P3301					Construction:	0	305	0	0	0
Length:	1.03	MPO:	N			FFOS:	0	205	0	0	0
Fund Cat:	Taking Care Of System	Fed:	245	State:	61	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	308						
County:	St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds.				Engineering:	10	76	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0
Job No.:	9S3555					Construction:	0	875	0	0	0
Length:	5.23	MPO:	N			FFOS:	0	875	0	0	0
Fund Cat:	Safety	Fed:	855	State:	96	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3554, 9S3594, 9S3527, 9S3518, 9S3519	Future Cost:	0	Estimate Total:	961						

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District Southeast

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## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Francois	Pavement resurfacing from Rte. Y to Rte. 32 in Farmington.											Engineering:	0	1	5	167	0	0
Route:	RT D												R/W:	0	0	0	0	0	0
Job No.:	9S3478												Construction:	0	0	0	1,863	0	0
Length:	13.17	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,629	State:	407	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:			Stbg												
TIP #:	Let With:				Future Cost:	0	Estimate Total:	2,036											
County:	St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.											Engineering:	10	39	0	0	0	0
Route:	RT H												R/W:	0	0	0	0	0	0
Job No.:	9S3518												Construction:	0	495	0	0	0	0
Length:	3.60	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety	Fed:	480	State:	54	Local:	0				Payments:	0	0	0	0	0	0		
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:			Safety												
TIP #:	Let With:	9S3554, 9S3594, 9S3555, 9S3527, 9S3519			Future Cost:	0	Estimate Total:	544											
County:	St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.											Engineering:	15	78	0	0	0	0
Route:	RT K												R/W:	0	0	0	0	0	0
Job No.:	9S3527												Construction:	0	920	0	0	0	0
Length:	6.78	MPO:	N									FFOS:	0	405	0	0	0	0	
Fund Cat:	Safety	Fed:	898	State:	100	Local:	0				Payments:	0	0	0	0	0	0		
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:			Safety												
TIP #:	Let With:	9S3554, 9S3594, 9S3555, 9S3518, 9S3519			Future Cost:	0	Estimate Total:	1,013											
County:	St. Francois	Add rumblestrips from Rte. N to Rte. 221. \$829,000 Open Container funds.											Engineering:	10	72	0	0	0	0
Route:	RT NN												R/W:	0	0	0	0	0	0
Job No.:	9S3554												Construction:	0	829	0	0	0	0
Length:	4.34	MPO:	N									FFOS:	0	829	0	0	0	0	
Fund Cat:	Safety	Fed:	810	State:	91	Local:	0				Payments:	0	0	0	0	0	0		
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:			Safety												
TIP #:	Let With:	9S3594, 9S3555, 9S3527, 9S3518, 9S3519			Future Cost:	0	Estimate Total:	911											
County:	St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.											Engineering:	0	1	1	1	5	234
Route:	RT OO												R/W:	0	0	0	0	0	0
Job No.:	9S3490												Construction:	0	0	0	0	0	2,792
Length:	16.76	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	2,428	State:	606	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:			Stbg												
TIP #:	Let With:				Future Cost:	0	Estimate Total:	3,034											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.						Engineering:	4	5	87	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 9P3392							Construction:	0	0	984	0	0	0
Length: 5.11	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 861 State: 215 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9P3435, 9P3564	Future Cost: 0 Estimate Total: 1,080												
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the						Engineering:	0	45	0	0	0	0
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.						R/W:	0	0	0	0	0	0
Job No.: 0I3006T							Construction:	0	500	0	0	0	0
Length: 198.09	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 490 State: 55 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 545												
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the						Engineering:	0	0	23	0	0	0
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.						R/W:	0	0	0	0	0	0
Job No.: 0I3007T							Construction:	0	0	258	0	0	0
Length: 198.09	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252 State: 29 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 281												
County: Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.						Engineering:	152	1,037	0	0	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 9I3310							Construction:	0	12,049	0	0	0	0
Length: 21.65	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,777 State: 1,309 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,238												
County: Ste. Genevieve	Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on						Engineering:	0	75	75	587	0	0
Route: IS 55	southbound lane, from 0.4 mile south of Rte. M to Rte. 51.						R/W:	0	0	0	0	0	0
Job No.: 9I3601							Construction:	0	0	0	7,982	0	0
Length: 13.58	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,976 State: 1,743 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,719												

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the											Engineering:	0	2	3	23	0	0
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.											R/W:	0	0	0	0	0	0
Job No.: 9I3618												Construction:	0	0	0	265	0	0
Length: 198.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 293																
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to											Engineering:	0	2	3	23	0	0
Route: IS 55	the Arkansas State line and all of I-57 and all of I-155.											R/W:	0	0	0	0	0	0
Job No.: 9I3619												Construction:	0	0	0	265	0	0
Length: 198.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 293																
County: Ste. Genevieve	Pavement resurfacing from south of Rte. 00 to north of Rte. 177.											Engineering:	110	15	557	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9P3233												Construction:	0	0	7,239	0	0	0
Length: 61.99	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,249 State: 1,562 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,921																
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N.											Engineering:	0	1	2	68	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3449												Construction:	0	0	0	722	0	0
Length: 7.41	MPO: N	Fed: 714 State: 79 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 793																
County: Ste. Genevieve	Pavement resurfacing from Rte. N to Rte. 61.											Engineering:	8	40	0	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3397												Construction:	0	475	0	0	0	0
Length: 4.32	MPO: N	AC-State: 412 State: 103 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19																	
TIP #:	Let With: 9S3400	Future Cost: 0 Estimate Total: 523																

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District Southeast

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 60 to Rte. 25.</b>					Engineering:	<b>60</b>	<b>252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 153</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3257</b>						Construction:	<b>0</b>	<b>3,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>47.02</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,736</b>	State: <b>683</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 9S3291, 9S3402</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,479</b>									
County: <b>Stoddard</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Transportation Alternatives funds.</b>					Engineering:	<b>0</b>	<b>27</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>BU 60</b>						R/W:	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3620</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,820</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.45</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>1,182</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,604</b>	State: <b>400</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,004</b>									
County: <b>Stoddard</b>	<b>Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter.</b>					Engineering:	<b>0</b>	<b>2</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>OR 60</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3652</b>						Construction:	<b>0</b>	<b>0</b>	<b>587</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.00</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>515</b>	State: <b>128</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 9S3463, 9S3462, 9S3430, 9S3436</b>	Future Cost: <b>0</b>		Estimate Total: <b>643</b>									
County: <b>Stoddard</b>	<b>Bridge replacement over Drainage Ditch 33. Project involves bridge S0769.</b>					Engineering:	<b>20</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 91</b>						R/W:	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3263</b>						Construction:	<b>0</b>	<b>455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.11</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>421</b>	State: <b>105</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 9S3279, 9S3264, 9S3278</b>	Future Cost: <b>0</b>		Estimate Total: <b>546</b>									
County: <b>Stoddard</b>	<b>Bridge replacement over Drainage Ditch 34. Project involves bridge S0770.</b>					Engineering:	<b>20</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 91</b>						R/W:	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3264</b>						Construction:	<b>0</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.11</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>404</b>	State: <b>101</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 9S3263, 9S3279, 9S3278</b>	Future Cost: <b>0</b>		Estimate Total: <b>525</b>									

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. P to Rte. 61.</b>									Engineering:	0	5	5	132	0	0
Route: <b>MO 91</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9S3525</b>										Construction:	0	0	0	1,570	0	0
Length: <b>9.65</b>	MPO: <b>N</b>								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,370</b>	State: <b>342</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,712</b>												
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 25 to Rte. Y.</b>									Engineering:	0	5	5	59	0	0
Route: <b>RT AB</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9S3526</b>										Construction:	0	0	0	755	0	0
Length: <b>11.60</b>	MPO: <b>N</b>								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>659</b>	State: <b>165</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>824</b>												
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 25 near Dexter to Rte. 153.</b>									Engineering:	4	5	89	0	0	0
Route: <b>RT D</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9S3436</b>										Construction:	0	0	1,027	0	0	0
Length: <b>8.69</b>	MPO: <b>N</b>								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>897</b>	State: <b>224</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With: <b>9S3463, 9S3462, 9S3430, 9S3652</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,125</b>												
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. J to Rte. 60 near Dexter.</b>									Engineering:	5	43	0	0	0	0
Route: <b>RT F</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9S3346</b>										Construction:	0	481	0	0	0	0
Length: <b>6.66</b>	MPO: <b>N</b>								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>419</b>	State: <b>105</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With: <b>9S3421, 9S3437, 9S3420, 9S3360, 9S3362, 9S3398</b>	Future Cost: <b>0</b>		Estimate Total: <b>529</b>												
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. E to Rte. 114.</b>									Engineering:	2	3	30	0	0	0
Route: <b>RT FF</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9S3462</b>										Construction:	0	0	307	0	0	0
Length: <b>4.52</b>	MPO: <b>N</b>								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>272</b>	State: <b>68</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>														
TIP #:	Let With: <b>9S3463, 9S3430, 9S3436, 9S3652</b>	Future Cost: <b>0</b>		Estimate Total: <b>342</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 25 to Rte. J.</b>					Engineering:	7	108	0	0	0	0			
Route: <b>RT H</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>9S3437</b>						Construction:	0	1,171	0	0	0	0			
Length: <b>17.76</b>	MPO: <b>N</b>	AC-State: <b>1,023</b>			State: <b>256</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>													
TIP #: <b>9S3346, 9S3421, 9S3420, 9S3360, 9S3362, 9S3398</b>	Let With: <b>9S3398</b>	Future Cost: <b>0</b>			Estimate Total: <b>1,286</b>										
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.</b>					Engineering:	0	1	1	1	3	65			
Route: <b>RT M</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>9S3485</b>						Construction:	0	0	0	0	0	819			
Length: <b>9.35</b>	MPO: <b>N</b>	AC-State: <b>712</b>			State: <b>178</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>													
TIP #: <b>9S3462, 9S3430, 9S3436, 9S3652</b>	Let With: <b>9S3462, 9S3430, 9S3436, 9S3652</b>	Future Cost: <b>0</b>			Estimate Total: <b>890</b>										
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. U to Rte. J near Malden.</b>					Engineering:	2	2	39	0	0	0			
Route: <b>RT MM</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>9S3463</b>						Construction:	0	0	421	0	0	0			
Length: <b>6.57</b>	MPO: <b>N</b>	AC-State: <b>370</b>			State: <b>92</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>													
TIP #: <b>9S3462, 9S3430, 9S3436, 9S3652</b>	Let With: <b>9S3462, 9S3430, 9S3436, 9S3652</b>	Future Cost: <b>0</b>			Estimate Total: <b>464</b>										
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.</b>					Engineering:	3	2	46	0	0	0			
Route: <b>RT O</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>9S3430</b>						Construction:	0	0	543	0	0	0			
Length: <b>7.07</b>	MPO: <b>N</b>	AC-State: <b>473</b>			State: <b>118</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>													
TIP #: <b>9S3463, 9S3462, 9S3436, 9S3652</b>	Let With: <b>9S3463, 9S3462, 9S3436, 9S3652</b>	Future Cost: <b>0</b>			Estimate Total: <b>594</b>										
County: <b>Stoddard</b>	<b>Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185.</b>					Engineering:	0	1	1	5	14	51			
Route: <b>RT P</b>						R/W:	0	0	0	0	4	0			
Job No.: <b>9S3642</b>						Construction:	0	0	0	0	0	454			
Length: <b>0.22</b>	MPO: <b>N</b>	Fed: <b>423</b>			State: <b>107</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>													
TIP #: <b>9S3642</b>	Let With: <b>9S3642</b>	Future Cost: <b>0</b>			Estimate Total: <b>530</b>										

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District Southeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Stoddard</b> Route: <b>RT T</b> Job No.: <b>9S3363</b> Length: <b>19.55</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,772</b> State: <b>443</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,227</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	12 0 0 0 0 0	10 0 0 0 0 0	172 0 2,033 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Stoddard</b> Route: <b>RT WW</b> Job No.: <b>9S3396</b> Length: <b>0.05</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>504</b> State: <b>126</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>639</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	9 0 0 0 0 0	10 0 0 0 0 0	21 0 0 544 0 0	55 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Stoddard</b> Route: <b>RT WW</b> Job No.: <b>9S3398</b> Length: <b>8.62</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>528</b> State: <b>132</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b> TIP #: Let With: <b>9S3346, 9S3421, 9S3437, 9S3420, 9S3360, 9S3362</b> Future Cost: <b>0</b> Estimate Total: <b>670</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	10 0 0 0 0 0	51 0 609 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Stoddard</b> Route: <b>RT Z</b> Job No.: <b>9S3224</b> Length: <b>0.77</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,166</b> State: <b>291</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,597</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	140 0 0 0 0 0	172 12 1,273 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: <b>Stoddard</b> Route: <b>RT Z</b> Job No.: <b>9S3224B</b> Length: <b>0.43</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>930</b> State: <b>232</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,162</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	112 5 1,045 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Stoddard</b>	<b>Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves</b>											Engineering:	0	72	173	0	0	0
Route: <b>RT Z</b>	<b>bridges N0371, A2964 and A2962.</b>											R/W:	0	5	0	0	0	0
Job No.: <b>9S3596</b>												Construction:	0	0	1,501	0	0	0
Length: <b>0.47</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,401</b>	State: <b>350</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With: 9S3329</b>			Future Cost: <b>0</b>	Estimate Total: <b>1,751</b>														
County: <b>Texas</b>	<b>Bridge replacement over Big Creek. Project involves bridge J0617.</b>											Engineering:	100	194	0	0	0	0
Route: <b>MO 17</b>												R/W:	0	15	0	0	0	0
Job No.: <b>9P3212</b>												Construction:	0	1,736	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,556</b>	State: <b>389</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>			Future Cost: <b>0</b>	Estimate Total: <b>2,045</b>														
County: <b>Texas</b>	<b>Add rumblestrips from Rte. 106 to Rte. 60.</b>											Engineering:	6	10	69	0	0	0
Route: <b>MO 17</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3558</b>												Construction:	0	0	885	0	0	0
Length: <b>13.03</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>867</b>	State: <b>97</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b>Let With:</b>			Future Cost: <b>0</b>	Estimate Total: <b>970</b>														
County: <b>Texas</b>	<b>Pavement resurfacing from Rte. 38 to Rte. 63.</b>											Engineering:	0	1	10	65	0	0
Route: <b>MO 17</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3604</b>												Construction:	0	0	0	842	0	0
Length: <b>7.67</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>735</b>	State: <b>183</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With:</b>			Future Cost: <b>0</b>	Estimate Total: <b>918</b>														
County: <b>Texas</b>	<b>Pavement resurfacing from Rte. 32 to Rte. 38.</b>											Engineering:	0	1	13	82	0	0
Route: <b>MO 17</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3607</b>												Construction:	0	0	0	1,050	0	0
Length: <b>14.88</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>916</b>	State: <b>230</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b>Let With:</b>			Future Cost: <b>0</b>	Estimate Total: <b>1,146</b>														

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Texas Pavement resurfacing from Rte.17 to Rte. 63. Route: MO 32 Job No.: 9P3446 Length: 16.36 MPO: N Fund Cat: Taking Care Of System AC-State: 1,164 State: 290 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,476							Engineering:	22	112	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,342	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Texas Pavement resurfacing from Rte. 63 to Rte. 60. Route: BU 60 Job No.: 9S3445 Length: 3.33 MPO: N Fund Cat: Taking Care Of System AC-State: 687 State: 172 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9P3370, 9S3531, 9S3440, 9S3415, 9P3426 Future Cost: 0 Estimate Total: 871							Engineering:	12	68	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	791	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Texas Pavement resurfacing from Cleveland Road to Rte. U. Route: US 63 Job No.: 9P3370 Length: 13.46 MPO: N Fund Cat: Taking Care Of System Fed: 3,125 State: 782 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3531, 9S3445, 9S3440, 9S3415, 9P3426 Future Cost: 0 Estimate Total: 3,911							Engineering:	4	408	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	3,499	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Texas Pavement resurfacing from Rte. 63 to end of state maintenance. \$2,500 city of Houston. Route: RT F Job No.: 9S3415 Length: 0.31 MPO: N Fund Cat: Taking Care Of System AC-State: 44 State: 9 Local: 3 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9P3426 Future Cost: 0 Estimate Total: 60							Engineering:	4	6	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	50	0	0	0	0
							FFOS:	0	3	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Texas Pavement resurfacing from Rte. 38 to end of state maintenance. Route: RT MM Job No.: 9S3416 Length: 12.40 MPO: N Fund Cat: Taking Care Of System AC-State: 725 State: 180 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 917							Engineering:	12	69	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	836	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	Curve safety improvements at various locations in the Southeast District.											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0X3122J</b>												Construction:	0	0	0	461	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>			Fed: <b>415</b>	State: <b>46</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>461</b>														
County: <b>Various</b>	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	99	0	0	0	0	0
Job No.: <b>5B0800Z</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	99	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>30,830</b>	Local: <b>0</b>						Payments:	45,539	6,166	6,166	6,166	6,166	6,166	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>50,001 - 75,000</b>		Estimate Total: <b>76,468</b>														
County: <b>Various</b>	On-call work zone enforcement at various locations in the Southeast District.											Engineering:	0	2	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3492</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>38</b>	State: <b>4</b>	Local: <b>0</b>						Payments:	0	40	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>42</b>														
County: <b>Various</b>	On-call workzone enforcement at various locations in the Southeast District.											Engineering:	0	0	2	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3574</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>38</b>	State: <b>4</b>	Local: <b>0</b>						Payments:	0	0	40	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>42</b>														
County: <b>Various</b>	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.											Engineering:	0	19	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3578</b>												Construction:	0	1,100	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>896</b>	State: <b>223</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,119</b>														

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	16	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3578B		Construction:	0	150	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 133 State: 33 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 166										
County: Various	Repair slides at various locations within Southeast District.	Engineering:	0	184	0	0	0	0	0	0	0
Route: Various		R/W:	0	6	0	0	0	0	0	0	0
Job No.: 9P3623		Construction:	0	1,530	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,376 State: 344 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,720										
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	0	5	82	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3624		Construction:	0	0	1,133	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 976 State: 244 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,220										
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	2	3	16	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3625		Construction:	0	0	0	159	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 144 State: 36 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 180										
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	0	2	3	82	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3626		Construction:	0	0	0	1,167	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,004 State: 250 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>Job Order Contracting for erosion control repairs at various locations within Southeast District.</b>											Engineering:	0	50	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3627</b>												Construction:	0	500	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>550</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>550</b>																
County: <b>Various</b>	<b>Job Order Contracting for erosion control repairs at various locations within Southeast District.</b>											Engineering:	0	2	48	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3628</b>												Construction:	0	0	515	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>565</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>565</b>																
County: <b>Various</b>	<b>Job Order Contracting for erosion control repairs at various locations within Southeast District.</b>											Engineering:	0	1	1	48	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3629</b>												Construction:	0	0	0	530	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>580</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>580</b>																
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.</b>											Engineering:	0	5	16	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3630</b>												Construction:	0	0	155	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>141</b> State: <b>35</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>176</b>																
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair on all major highways except interstates.</b>											Engineering:	0	28	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3631</b>												Construction:	0	250	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>222</b> State: <b>56</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>278</b>																

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	0	5	23	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3632		Construction:	0	0	258	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	0	2	3	23	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3633		Construction:	0	0	0	265	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 234 State: 59 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.	Engineering:	0	5	23	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3635		Construction:	0	0	258	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.	Engineering:	0	2	3	23	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3636		Construction:	0	0	0	265	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 234 State: 59 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										
County: Various	Island improvements by lighting or conversion to low profile in various locations throughout the Southeast District. \$2,197,000 Open Container funds.	Engineering:	0	1	10	249	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3649		Construction:	0	0	0	2,331	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	2,197	0	0	0	0	0
Fund Cat: Safety	Fed: 2,332 State: 259 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,591										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3657</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Safety</b>																	

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>Job Order Contracting for ADA Transition Plan improvements at various locations in the</b>												Engineering:	0	2	3	12	0	0
Route: <b>Various</b>	<b>Southeast District.</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3639</b>													Construction:	0	0	0	106	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>99</b>	State: <b>24</b>	Local: <b>0</b>						
Sec Cat: <b>N- Ada Trans</b>			Awd Date: <b>2022</b>			Anticipated Fed Cat: <b>Stbg</b>													
TIP #:	Let With:						Future Cost: <b>0</b>		Estimate Total: <b>123</b>										
County: <b>Wayne</b>	<b>Bridge replacement over Black River. Project involves bridge J0935.</b>												Engineering:	150	50	105	606	0	0
Route: <b>MO 34</b>													R/W:	0	0	227	0	0	0
Job No.: <b>9P3218</b>													Construction:	0	0	0	5,698	0	0
Length: <b>0.21</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>5,349</b>	State: <b>1,337</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>			Awd Date: <b>2022</b>			Anticipated Fed Cat: <b>NHPP</b>													
TIP #:	Let With:						Future Cost: <b>0</b>		Estimate Total: <b>6,836</b>										
County: <b>Wayne</b>	<b>Bridge replacement over St. Francis River. Project involves bridge F0111.</b>												Engineering:	9	10	40	167	0	0
Route: <b>MO 34</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P3380</b>													Construction:	0	0	0	1,550	0	0
Length: <b>0.21</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>1,414</b>	State: <b>353</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>			Awd Date: <b>2022</b>			Anticipated Fed Cat: <b>NHPP</b>													
TIP #:	Let With:						Future Cost: <b>0</b>		Estimate Total: <b>1,776</b>										
County: <b>Wayne</b>	<b>Pavement resurfacing from Rte. 49 to Rte. 67.</b>												Engineering:	0	4	4	5	10	176
Route: <b>MO 34</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P3513</b>													Construction:	0	0	0	0	0	2,236
Length: <b>13.52</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,948</b>	State: <b>487</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>			Awd Date: <b>2024</b>			Anticipated Fed Cat: <b>Stbg</b>													
TIP #:	Let With:						Future Cost: <b>0</b>		Estimate Total: <b>2,435</b>										
County: <b>Wayne</b>	<b>Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile</b>												Engineering:	0	20	0	0	0	0
Route: <b>US 67</b>	<b>north of Rte. JJ in Madison County.</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9I3658B</b>													Construction:	0	150	0	0	0	0
Length: <b>0.60</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>136</b>	State: <b>34</b>	Local: <b>0</b>						
Sec Cat: <b>Preventive Maint</b>			Awd Date: <b>Winter 20</b>			Anticipated Fed Cat: <b>Stbg</b>													
TIP #:	Let With:						Future Cost: <b>0</b>		Estimate Total: <b>170</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Wayne Bridge replacement over Small Creek. Project involves bridge S0498. Route: RT A Job No.: 9S3383 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 700 State: 175 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 884							Engineering:	9	29	81	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	765	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Wayne Pavement improvements from Rte. 34 to Rte. U. Route: RT B Job No.: 9S3414 Length: 7.60 MPO: N Fund Cat: Taking Care Of System AC-State: 420 State: 105 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3408, 9S3364 Future Cost: 0 Estimate Total: 529							Engineering:	4	4	40	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	481	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Wayne Bridge rehabilitation over Rings Creek. Project involves bridge N0205. Route: RT FF Job No.: 9S3568 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 777 State: 195 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 973							Engineering:	1	1	10	26	78	0
							R/W:	0	0	0	13	0	0
							Construction:	0	0	0	0	844	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Wayne Pavement improvements from Rte. 34 to Rte. A. Route: RT V Job No.: 9S3408 Length: 12.05 MPO: N Fund Cat: Taking Care Of System AC-State: 630 State: 157 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3364, 9S3414 Future Cost: 0 Estimate Total: 791							Engineering:	4	6	60	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	721	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Wayne Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab. Route: RT Z Job No.: 9S3364 Length: 13.90 MPO: N Fund Cat: Taking Care Of System AC-State: 800 State: 199 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3408, 9S3414 Future Cost: 0 Estimate Total: 1,002							Engineering:	3	2	81	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	916	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Wright	Bridge replacement over Evening Shade Creek. Project involves bridge S0099.						Engineering:	32	99	0	0	0	0	
Route: MO 38							R/W:	0	8	0	0	0	0	
Job No.: 9S3384							Construction:	0	840	0	0	0	0	
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 947 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 979												
County: Wright	Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.						Engineering:	0	1	1	5	5	457	
Route: MO 5							R/W:	0	0	0	0	0	0	
Job No.: 9P3605							Construction:	0	0	0	0	0	5,397	
Length: 17.85	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,693 State: 1,173 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,866												
County: Wright	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000						Engineering:	0	1	1	170	0	0	
Route: BU 60	Statewide Transportation Alternatives funds.						R/W:	0	0	0	6	0	0	
Job No.: 9P3622							Construction:	0	0	0	1,801	0	0	
Length: 10.20	MPO: N							FFOS:	0	0	0	1,363	0	0
Fund Cat: Taking Care Of System	Fed: 1,584 State: 395 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,979												
County: Wright	Pavement resurfacing from Rte. 95 to end of state maintenance.						Engineering:	5	22	0	0	0	0	
Route: RT AM							R/W:	0	0	0	0	0	0	
Job No.: 9S3417							Construction:	0	257	0	0	0	0	
Length: 4.04	MPO: N							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 223 State: 56 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg												
TIP #:	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3422, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 284												
County: Wright	Pavement improvements from Rte. E to Rte. 14.						Engineering:	7	10	91	0	0	0	
Route: RT C							R/W:	0	0	0	0	0	0	
Job No.: 9S3418							Construction:	0	0	1,142	0	0	0	
Length: 17.38	MPO: N							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 995 State: 248 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,250												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Wright	Box culvert replacement at Parks Creek. Project involves culvert X0164.									Engineering:	0	1	1	1	23	47	
Route: RT M										R/W:	0	0	0	0	3	0	
Job No.: 9S3611										Construction:	0	0	0	0	0	465	
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 432 State: 109 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 541															

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	5,465	4,512	3,560	0	1,000
Total R/W:	579	1,183	694	86	89	0
Total Construction:	0	130,411	96,877	83,563	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	137,800	103,777	89,855	41,714	34,762
Total Engineering:	4,086	13,068	9,769	7,668	3,253	2,577
<b>Grand Total:</b>	<b>50,204</b>	<b>150,868</b>	<b>113,546</b>	<b>97,523</b>	<b>44,967</b>	<b>37,339</b>
		2020	2021	2022	2023	2024
State		32,458	27,509	23,912	13,932	11,952
AC-State		34,930	51,648	40,742	15,253	12,357
Local		1,620	143	0	0	1,000
Sub-total State		69,008	79,300	64,654	29,185	25,309
Federal						
Sub-total Federal		81,860	34,246	32,869	15,782	12,030
<b>Grand Total</b>		<b>150,868</b>	<b>113,546</b>	<b>97,523</b>	<b>44,967</b>	<b>37,339</b>

Project Count: 251

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	5,465	4,512	3,560	0	1,000
Total R/W:	579	1,183	694	86	89	0
Total Construction:	0	130,411	96,877	83,563	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	137,800	103,777	89,855	41,714	34,762
Total Engineering:	4,086	13,068	9,769	7,668	3,253	2,577
<b>Grand Total:</b>	<b>50,204</b>	<b>150,868</b>	<b>113,546</b>	<b>97,523</b>	<b>44,967</b>	<b>37,339</b>

  

	2020	2021	2022	2023	2024
State	32,458	27,509	23,912	13,932	11,952
AC-State	34,930	51,648	40,742	15,253	12,357
Local	1,620	143	0	0	1,000
Sub-total State	69,008	79,300	64,654	29,185	25,309

  

Federal					
Sub-total Federal	81,860	34,246	32,869	15,782	12,030
<b>Grand Total</b>	<b>150,868</b>	<b>113,546</b>	<b>97,523</b>	<b>44,967</b>	<b>37,339</b>

Project Count: 251

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0P3004G</b>						Construction:	0	0	4,033	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	3,916	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>3,226</b> State: <b>807</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>4,033</b>										
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0P3004H</b>						Construction:	0	0	15,579	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	15,125	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>12,463</b> State: <b>3,116</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>15,579</b>										
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0P3004I</b>						Construction:	0	0	0	37,588	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	35,430	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>30,070</b> State: <b>7,518</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>37,588</b>										
County: <b>Various</b>	<b>On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.</b>					Engineering:	1	6	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0P3022</b>						Construction:	0	100	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	100	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>85</b> State: <b>21</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>107</b>										
County: <b>Various</b>	<b>Safety projects at various statewide locations.</b>					Engineering:	0	0	0	0	1,126
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>0P3023</b>						Construction:	0	0	0	0	17,574
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	16,083
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>16,830</b> State: <b>1,870</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>18,700</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Statewide

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
													6/2020	6/2021	6/2022	6/2023	6/2024	
County: <b>Various</b>	Safety projects at various statewide locations.											Engineering:	0	0	0	0	0	938
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0P3024</b>												Construction:	0	0	0	0	0	15,090
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	0	0	13,407
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>14,425</b> State: <b>1,603</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>16,028</b>																
County: <b>Various</b>	Improvements at various statewide locations. Cost Share Program funds.											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0P3123</b>												Construction:	0	0	0	0	27,318	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	0	25,000	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>21,854</b> State: <b>5,464</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>27,318</b>																
County: <b>Various</b>	Improvements at various statewide locations. Cost Share Program funds.											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0P3124</b>												Construction:	0	0	0	0	0	33,765
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	0	0	30,000
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>27,012</b> State: <b>6,753</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>33,765</b>																
County: <b>Various</b>	ADA Transition Plan improvements at various statewide locations.											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0S3023</b>												Construction:	0	0	0	0	8,150	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	0	7,458	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,520</b> State: <b>1,630</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>8,150</b>																
County: <b>Various</b>	ADA Transition Plan improvements at various statewide locations.											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0S3024</b>												Construction:	0	0	0	0	0	9,579
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	0	0	8,511
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>7,663</b> State: <b>1,916</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>9,579</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 2

District Statewide

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	100	19,041	35,430	48,541	51,918
Total R/W:	0	0	0	0	0	0
Total Construction:	0	100	19,612	37,588	53,042	58,434
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	100	19,612	37,588	53,042	58,434
Total Engineering:	1	6	0	0	1,126	938
<b>Grand Total:</b>	<b>1</b>	<b>106</b>	<b>19,612</b>	<b>37,588</b>	<b>54,168</b>	<b>59,372</b>

  

	2020	2021	2022	2023	2024
State	21	3,923	7,518	8,964	10,272
AC-State	0	15,689	30,070	21,854	34,675
Local	0	0	0	0	0
Sub-total State	21	19,612	37,588	30,818	44,947
Federal					
Sub-total Federal	85	0	0	23,350	14,425
<b>Grand Total</b>	<b>106</b>	<b>19,612</b>	<b>37,588</b>	<b>54,168</b>	<b>59,372</b>

Project Count: 10

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 1

District Statewide

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	100	19,041	35,430	48,541	51,918
Total R/W:	0	0	0	0	0	0
Total Construction:	0	100	19,612	37,588	53,042	58,434
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	100	19,612	37,588	53,042	58,434
Total Engineering:	1	6	0	0	1,126	938
<b>Grand Total:</b>	<b>1</b>	<b>106</b>	<b>19,612</b>	<b>37,588</b>	<b>54,168</b>	<b>59,372</b>

  

	2020	2021	2022	2023	2024
State	21	3,923	7,518	8,964	10,272
AC-State	0	15,689	30,070	21,854	34,675
Local	0	0	0	0	0
Sub-total State	21	19,612	37,588	30,818	44,947
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Sub-total Federal	85	0	0	23,350	14,425
<b>Grand Total</b>	<b>106</b>	<b>19,612</b>	<b>37,588</b>	<b>54,168</b>	<b>59,372</b>

Project Count: 10

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-30-2020

Section 4 - 1

District Statewide

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	3,521	164,228	239,849	288,464	58,860	52,918
Total R/W:	15,720	36,897	26,358	6,942	182	0
Total Construction:	0	1,170,587	1,173,111	1,000,013	284,310	211,220
Paybacks:	539,171	91,026	87,318	87,580	76,113	76,124
Sub-Total:	554,891	1,298,510	1,286,787	1,094,535	360,605	287,344
Total Engineering:	101,957	162,761	111,451	74,039	19,924	11,134
<b>Grand Total:</b>	<b>656,848</b>	<b>1,461,271</b>	<b>1,398,238</b>	<b>1,168,574</b>	<b>380,529</b>	<b>298,478</b>

  

	2020	2021	2022	2023	2024
State	335,779	271,454	253,752	121,103	111,902
AC-State	209,194	278,098	246,766	71,272	94,950
Local	45,628	84,931	39,052	0	1,000
Sub-total State	590,601	634,483	539,570	192,375	207,852
<b>Federal</b>					
Sub-total Federal	870,670	763,755	629,004	188,154	90,626
<b>Grand Total</b>	<b>1,461,271</b>	<b>1,398,238</b>	<b>1,168,574</b>	<b>380,529</b>	<b>298,478</b>

Project Count: 1,475

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Dollars in Thousands