

 $Section\ 4b-SFY\ 2024\ Legislatively\ Designated\ and\ Funded\ Initiatives$ 

## **Legislatively Designated and Funded Initiatives House Bills 4, 19 and 20**

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly. All projects in this section are subject to the Governor's approval.

This year, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY2024 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville.

In addition to the Interstate 70 project, the General Assembly also made several investments in other projects. These are also funded by General Revenue and are to conduct environmental studies on future corridor enhancements, construct multimodal projects, and improve pavement conditions on routes with 1,000 or less vehicles per day.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

		•		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Boonville. Potential Design-Build.	Engineering:	0	6,000	6,000	7,000	31,000	0
Route:	IS 70	Federal: 0 State: 850,000 Local: 0 Estimated Total: 850,000	R/W:	0	0	0	0	0	0
Project No.:	ST0016	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	800,000	0
Length:	66.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	800,000	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Safety and capacity improvements from Boonville to Rte. 740 (Stadium Boulevard) in Columbia. Potential Design-Build.	Engineering:	0	4,000	4,500	16,500	0	0
Route:	IS 70	Federal: 0 State: 450,000 Local: 0 Estimated Total: 450,000	R/W:	0	0	0	0	0	0
Project No.:	ST0017	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	425,000	0	0
Length:	20.81	Let With: Future Cost : 0	FFOS:	0	0	0	425,000	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Safety and capacity improvements from Rte. Z to Warrenton. Potential Design-Build.	Engineering:	0	5,000	5,000	6,000	26,000	0
Route:	IS 70	Federal: 0 State: 772,000 Local: 0 Estimated Total: 772,000	R/W:	0	0	0	0	0	0
Project No.:	ST0018	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	730,000	0
Length:	60.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	730,000	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.	Engineering:	0	3,500	8,500	0	0	0
Route:	IS 70	Federal: 0 State: 233,000 Local: 0 Estimated Total: 233,000	R/W:	0	0	0	0	0	0
Project No.:	ST0019	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	221,000	0	0	0
Length:	20.11	Let With: Future Cost: 0	FFOS:	0	0	221,000	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Safety and capacity improvements from Warrenton to I-64 in Wentzville. Potential Design-Build.	Engineering:	0	4,000	11,000	0	0	0
Route:	IS 70	Federal: 0 State: 290,000 Local: 0 Estimated Total: 290,000	R/W:	0	0	0	0	0	0
Project No.:	ST0020	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	275,000	0	0	0
Length:	22.12	Let With: Future Cost: 0	FFOS:	0	0	275,000	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

May 25, 2023 Section 4B - 1 District: STATEWIDE Dollars in Thousands

	S	•		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOONE	Safety and capacity improvements from Rte. 740 (Stadium Boulevard) in Columbia to Rte. Z. Potential Design-Build.	Engineering:	0	8,000	0	0	0	0
Route:	IS 70	Federal: 0 State: 155,000 Local: 0 Estimated Total: 155,000	R/W:	0	0	0	0	0	0
Project No.:	ST0021	Anticipated Federal Funds: STATE  Award Date: 1/2024	Construction:	0	147,000	0	0	0	0
Length:	4.71	Let With:  Future Cost: 0	FFOS:	0	147,000	0	0	0	0
	7.71 Y Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing from Lafayette County line to Rte. 50.	Engineering:	0	38	0	0	0	0
Route:	RT Z	Federal: 0 State: 434 Local: 0 Estimated Total: 434	R/W:	0	0	0	0	0	0
Project No.:	ST0022	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	396	0	0	0	0
Length:	3.30	Let With: Future Cost: 0	FFOS:	0	396	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Outer Road 70 to Johnson County line.	Engineering:	0	68	0	0	0	0
Route:	RT Z	Federal: 0 State: 962 Local: 0 Estimated Total: 962	R/W:	0	0	0	0	0	0
Project No.:	ST0023	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	894	0	0	0	0
Length:	7.45	Let With: Future Cost : 0	FFOS:	0	894	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing form Cass County line to Henry County line.	Engineering:	0	223	0	0	0	0
Route:	MO 2	Federal: 0 State: 3,335 Local: 0 Estimated Total: 3,335	R/W:	0	0	0	0	0	0
Project No.:	ST0024	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	3,112	0	0	0	0
Length:	25.94	Let With: Future Cost: 0	FFOS:	0	3,112	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Rte. 23.	Engineering:	0	90	0	0	0	0
Route:	RT Y	Federal: 0 State: 1,310 Local: 0 Estimated Total: 1,310	R/W:	0	0	0	0	0	0
Project No.:	ST0025	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	1,220	0	0	0	0
Length:	10.16	Let With: Future Cost: 0	FFOS:	0	1,220	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

May 25, 2023 Section 4B - 2 District: STATEWIDE Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: JOHNSON	Pavement resurfacing from Rte. 58 to Rte. 2.	Engineering:	0	73	0	0	0	0
Route: RT O	Federal: 0 State: 1,047 Local: 0 Estimated Total: 1,047	R/W:	0	0	0	0	0	0
Project No.: ST0026	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	974	0	0	0	0
Length: 8.11	Let With: Future Cost: 0	FFOS:	0	974	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SCOTT	Pavement resurfacing from Rte. 91 in Morley to east of I-55.	Engineering:	0	42	0	0	0	0
Route: RT C	Federal: 0 State: 577 Local: 0 Estimated Total: 577	R/W:	0	0	0	0	0	0
Project No.: ST0027	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	535	0	0	0	0
Length: 4.83	Let With: ST0028 ST0032 ST0037 ST0041 Future Cost: 0	FFOS:	0	535	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: <b>DUNKLIN</b>	Pavement resurfacing from beginning of state maintenance to Rte. NN.	Engineering:	0	32	0	0	0	0
Route: RT ZZ	Federal: 0 State: 426 Local: 0 Estimated Total: 426	R/W:	0	0	0	0	0	0
Project No.: ST0028	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	394	0	0	0	0
Length: 3.55	Let With: ST0027 ST0032 ST0037 ST0041 Future Cost: 0	FFOS:	0	394	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OZARK	Pavement resurfacing from Rte. 160 to end of state maintenance.	Engineering:	0	49	0	0	0	0
Route: RT P	Federal: 0 State: 697 Local: 0 Estimated Total: 697	R/W:	0	0	0	0	0	0
Project No.: ST0029	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	648	0	0	0	0
Length: 5.84	Let With: ST0031 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042 Future Cost: 0	FFOS:	0	648	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: IRON	Pavement resurfacing from beginning of state maintenance to Rte. 21.	Engineering:	0	27	0	0	0	0
Route: RT CC	Federal: 0 State: 349 Local: 0 Estimated Total: 349	R/W:	0	0	0	0	0	0
Project No.: ST0030	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	322	0	0	0	0
Length: 2.90	Let With: ST0034 ST0040 ST0043 Future Cost: 0	FFOS:	0	322	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

May 25, 2023 Section 4B - 3 District: STATEWIDE Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: SHANNON	Pavement resurfacing from beginning of state maintenance at Rte. EE to Rte. 19.	Engineering:	0	25	0	0	0	0
Route: RT EE	Federal: 0 State: 315 Local: 0 Estimated Total: 315	R/W:	0	0	0	0	0	0
Project No.: ST0031	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	290	0	0	0	0
Length: 2.62	Let With: ST0029 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042 Future Cost: 0	FFOS:	0	290	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CAPE GIRARDE	AU Pavement resurfacing from north junction 177 to south junction 177.	Engineering:	0	50	0	0	0	0
Route: RT V	Federal: 0 State: 704 Local: 0 Estimated Total: 704	R/W:	0	0	0	0	0	0
Project No.: ST0032	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	654	0	0	0	0
Length: <b>5.90</b>	Let With: ST0027 ST0028 ST0037 ST0041 Future Cost.: 0	FFOS:	0	654	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: OZARK	Pavement resurfacing from Rte. 181 to Rte. 160.	Engineering:	0	94	0	0	0	0
Route: RT H	Federal: 0 State: 1,396 Local: 0 Estimated Total: 1,396	R/W:	0	0	0	0	0	0
Project No.: ST0033	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	1,302	0	0	0	0
Length: 11.74	Let With: ST0029 ST0031 ST0035 ST0036 ST0038 ST0039 ST0042 Future Cost: 0	FFOS:	0	1,302	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: RIPLEY	Pavement resurfacing from beginning of state maintenance at Rte. BB to Rte. 160.	Engineering:	0	35	0	0	0	0
Route: RT BB	Federal: 0 State: 478 Local: 0 Estimated Total: 478	R/W:	0	0	0	0	0	0
Project No.: ST0034	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	443	0	0	0	0
Length: <b>4.00</b>	Let With: ST0030 ST0040 ST0043 Future Cost: 0	FFOS:	0	443	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DOUGLAS	Pavement resurfacing from beginning of state maintenance at Rte. DD to Rte. 76.	Engineering:	0	47	0	0	0	0
Route: RT DD	Federal: 0 State: 664 Local: 0 Estimated Total: 664	R/W:	0	0	0	0	0	0
Project No.: ST0035	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	617	0	0	0	0
Length: 5.57	Let With: ST0029 ST0031 ST0033 ST0036 ST0038 ST0039 ST0042 Future Cost: 0	FFOS:	0	617	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

May 25, 2023 Section 4B - 4 District: STATEWIDE Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DOUGLAS	Pavement resurfacing from Rte. 181 to Rte. 60.	Engineering:	0	64	0	0	0	0
Route:	RT AM	Federal: 0 State: 923 Local: 0 Estimated Total: 923	R/W:	0	0	0	0	0	0
Project No.:	ST0036	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	859	0	0	0	0
Length:	7.74	Let With: ST0029 ST0031 ST0033 ST0035 ST0038 ST0039 ST0042 Future Cost: 0	FFOS:	0	859	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. M to Rte. 51.	Engineering:	0	75	0	0	0	0
Route:	RT A	Federal: 0 State: 1,096 Local: 0 Estimated Total: 1,096	R/W:	0	0	0	0	0	0
Project No.:	ST0037	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	1,021	0	0	0	0
Length:	9.20	Let With: ST0027 ST0028 ST0032 ST0041 Future Cost: 0	FFOS:	0	1,021	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 17 to Rte. H.	Engineering:	0	45	0	0	0	0
Route:	RT DD	Federal: 0 State: 631 Local: 0 Estimated Total: 631	R/W:	0	0	0	0	0	0
Project No.:	ST0038	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	586	0	0	0	0
Length:	5.28	Let With: ST0029 ST0031 ST0033 ST0035 ST0036 ST0039 ST0042 Future Cost: 0	FFOS:	0	586	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. A to Rte. 76.	Engineering:	0	110	0	0	0	0
Route:	RT U	Federal: 0 State: 1,646 Local: 0 Estimated Total: 1,646	R/W:	0	0	0	0	0	0
Project No.:	ST0039	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	1,536	0	0	0	0
Length:	13.85	Let With: ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0042 Future Cost: 0	FFOS:	0	1,536	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 72 to Rte. H.	Engineering:	0	54	0	0	0	0
Route:	RT K	Federal: 0 State: 770 Local: 0 Estimated Total: 770	R/W:	0	0	0	0	0	0
Project No.:	ST0040	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	716	0	0	0	0
Length:	6.46	Let With: ST0030 ST0034 ST0043 Future Cost: 0	FFOS:	0	716	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

May 25, 2023 Section 4B - 5 District: STATEWIDE Dollars in Thousands

	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: BOLLINGER Pavement resurfacing from Rte. 72 to Rte. M. Engineer	ng: 0	54	0	0	0	0
Route: RTB Federal: 0 State: 773 Local: 0 Estimated Total: 773	w: 0	0	0	0	0	0
Project No.: ST0041 Anticipated Federal Funds : STATE Award Date : 10/2023 Construc	on: 0	719	0	0	0	0
Length: 6.48 Let With: ST0027 ST0028 ST0032 ST0037 Future Cost: 0	os: 0	719	0	0	0	0
MPO: N Tip No.:	ck: 0	0	0	0	0	0
County: HOWELL Pavement resurfacing from Rte. 63 to Rte. F Enginee	ng: 0	80	0	0	0	0
Route: RT PP Federal: 0 State: 1,174 Local: 0 Estimated Total: 1,174	W: 0	0	0	0	0	0
Project No.: ST0042 Anticipated Federal Funds : STATE Award Date : 10/2023 Construction	on: 0	1,094	0	0	0	0
Length: 10.13 Let With: ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0039 Future Cost: 0	OS: 0	1,094	0	0	0	0
MPO: N Tip No.:	ck: 0	0	0	0	0	0
County: REYNOLDS Pavement resurfacing from Rte. 21 to end of state maintenance. Enginee	ng: 0	83	0	0	0	0
Route: RT H Federal: 0 State: 1,217 Local: 0 Estimated Total: 1,217	w: <b>0</b>	0	0	0	0	0
Project No.: ST0043 Anticipated Federal Funds : STATE Award Date : 10/2023 Construction	on: 0	1,134	0	0	0	0
Length: 10.22 Let With: ST0030 ST0034 ST0040 Future Cost: 0	os: 0	1,134	0	0	0	0
MPO: N Tip No.:	ck: 0	0	0	0	0	0
County: CHRISTIAN Pavement resurfacing on Rte. H in Christian and Taney Counties, Rte. V in Christian and Stone Counties and Enginee.  Rte. A and Rte. U in Stone County.	Ĭ	302	0	0	0	0
Route: RT H Federal: 0 State: 4,539 Local: 0 Estimated Total: 4,539	W: 0	0	0	0	0	0
Project No.: ST0044 Anticipated Federal Funds : STATE Award Date : 11/2023	on: 0	4,237	0	0	0	0
Length: 35.32 Let With: Future Cost: 0	OS: 0	4,237	0	0	0	0
MPO: N Tip No.:	ck: 0	0	0	0	0	0
County: MCDONALD Pavement resurfacing on Rtes. EE, K, NN, J, PP and W in McDonald County and Rte. Y in McDonald and Enginee.	ng: 0	331	0	0	0	0
Route: RT EE Federal: 0 State: 4,989 Local: 0 Estimated Total: 4,989	W: 0	0	0	0	0	0
Project No.: ST0045 Anticipated Federal Funds: STATE Award Date: 11/2023	on: 0	4,658	0	0	0	0
Length: 38.40 Let With: Future Cost: 0	os: 0	4,658	0	0	0	0
MPO: Y Tip No.:	ck: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

May 25, 2023 Section 4B - 6 District: STATEWIDE Dollars in Thousands

Legislatively	<b>Designated</b>	and Funded	<b>Initiatives</b>
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	Leg	islatively Designated and Funded Initiatives		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Country	BATES	Pavement resurfacing on Rtes. AA, D, E and Y in Bates County.	Engineering:	Prog 0	6/2024 322	6/2025	6/2026	6/2027	6/2028
County:		·	ا				•	Ü	v
Route:	RT AA	Federal: 0 State: 4,845 Local: 0 Estimated Total: 4,845	R/W:	0	0	0	0	0	0
Project No.:	ST0046	Anticipated Federal Funds : STATE Award Date : 11/2023	Construction:	0	4,523	0	0	0	0
Length:	37.44	Let With: Future Cost: 0	FFOS:	0	4,523	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing on Rtes. K and U in Jasper County, Rte. T in Barton and Jasper Counties and East Outer Road I-49 in Barton County.	Engineering:	0	261	0	0	0	0
Route:	RT K	Federal: 0 State: 3,914 Local: 0 Estimated Total: 3,914	R/W:	0	0	0	0	0	0
Project No.:	ST0047	Anticipated Federal Funds : STATE Award Date : 11/2023	Construction:	0	3,653	0	0	0	0
Length:	30.73	Let With: Future Cost.: 0	FFOS:	0	3,653	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	ANDREW	Pavement resurfacing in Andrew, Gentry, Buchanan, Dekalb and Daviess. Includes Rtes. T, RA, P, BB, 31, E, A and H.	Engineering:	0	636	0	0	0	0
Route:	RT T	Federal: 0 State: 9,646 Local: 0 Estimated Total: 9,646	R/W:	0	0	0	0	0	0
Project No.:	ST0048	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	9,010	0	0	0	0
Length:	75.05	Let With: Future Cost : 0	FFOS:	0	9,010	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALDWELL	Pavement resurfacing in Caldwell, Carroll and Clinton Counties. Includes Rtes. KK, A, E, N, HH, D, BB and W.	Engineering:	0	561	0	0	0	0
Route:	RT KK	Federal: 0 State: 8.501 Local: 0 Estimated Total: 8.501	R/W:	0	0	0	0	0	0
Project No.:	ST0049	Anticipated Federal Funds : STATE  Award Date : 10/2023	Construction:	0	7,940	0	0	0	0
Length:	66.23	Let With:  Future Cost: 0	FFOS:	0	7,940	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing in Putnam, Sullivan, Linn and Chariton Counties. Includes Rtes. 129, 139, Y, M, C, NN and YY.	Engineering:	0	924	0	0	0	0
Route:	MO 129	Federal: 0 State: 14,046 Local: 0 Estimated Total: 14,046	R/W:	0	0	0	0	0	0
Project No.:	ST0050	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	13,122	0	0	0	0
Length:	109.35	Let With: Future Cost: 0	FFOS:	0	13,122	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

May 25, 2023 Section 4B - 7 District : STATEWIDE **Dollars in Thousands** 

	.00	gislatively Designated and Funded Initiatives				DUDGE	11110		
	LC	gistatively Designated and Funded Initiatives		Prior	7/2023	7/2024	7/2025 6/2026	7/2026	7/2027
County:	FRANKLIN	Pavement resurfacing on Rte. AC from Rte. H to Rte. 185 and Rte. AD from Rte. 47 to end of state maintenance.	Engineering:	Prog 0	6/2024 75	6/2025	0	6/2027	0
Route:	RT AC	Federal: 0 State: 1.075 Local: 0 Estimated Total: 1.075	R/W:	0	0	0	0	0	0
Project No.:	ST0051	Anticipated Federal Funds: STATE  Award Date: 10/2023	Construction:	0	1,000	0	0	0	0
Length:	7.10	Let With:  Future Cost: 0	FFOS:	0	1,000	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing in Audrain, Montgomery and Pike Counties. Includes Rtes. BB, A, AA and Y.	Engineering:	0	394	0	0	0	0
	RT BB		R/W:	0	0	0	0	0	0
Route:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_		•	Ü	U	,
Project No.:	ST0052	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	5,558	0	0	0	0
Length:	43.41	Let With: Future Cost: 0	FFOS:	0	5,558	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	MACON	Pavement resurfacing in Macon, Randolph and Monroe Counties. Includes Rtes. DD, T, CC and K.	Engineering:	0	337	0	0	0	0
Route:	RT DD	Federal: 0 State: 5,080 Local: 0 Estimated Total: 5,080	R/W:	0	0	0	0	0	0
Project No.:	ST0053	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	4,743	0	0	0	0
Length:	34.94	Let With: Future Cost: 0	FFOS:	0	4,743	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CLARK	Pavement resurfacing in Clark, Knox and Lewis Counties. Includes Rtes. C, K, N, P and Outer Road 61.	Engineering:	0	583	0	0	0	0
Route:	RT C	Federal: 0 State: 8.833 Local: 0 Estimated Total: 8.833	R/W:	0	0	0	0	0	0
Project No.:	ST0054	Anticipated Federal Funds: STATE  Award Date: 10/2023	Construction:	0	8,250	0	0	0	0
Length:	49.37	Let With:  Future Cost: 0	FFOS:	0	8,250	0	0	0	0
"	49.37 N Tip No. :	Puttile Cost. 9	Payback:	0	0	0	0	0	0
	1	Pavement resurfacing in Morgan County on Rtes. AA, D, DD HH, MM, N, NN and WW. Includes Rte. RA in	Engineering:	0	477	0	0	0	0
County:	MORGAN	Morgan County and Camden Counties and Rte. OO in Morgan and Miller Counties.			0	0		0	,
Route:	RT AA	Federal: 0 State: 7,219 Local: 0 Estimated Total: 7,219	R/W:	0	ľ	Ü	0	U	0
Project No.:	ST0055	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	6,742	0	0	0	0
Length:	61.55	Let With: Future Cost: 0	FFOS:	0	6,742	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

May 25, 2023 Section 4B - 8 District : STATEWIDE **Dollars in Thousands** 

	.60				ODGE	11110			
	Lig	islatively Designated and Funded Initiatives		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	OSAGE	Pavement resurfacing in Osage County on Rtes. NN, Z, K, JJ, KK, RA, DD, HH, FF and OO. Includes Gasconade County on Rtes. W, E, K, NN, T, V and Z.	Engineering:	Prog 0	590	0	0	0	0
Route:	RT NN	Federal: 0 State: 8,952 Local: 0 Estimated Total: 8,952	R/W:	0	0	0	0	0	0
Project No.:	ST0056	Anticipated Federal Funds: STATE  Award Date: 10/2023	Construction:	0	8,362	0	0	0	0
Length:	76.20	Let With: Future Cost: 0	FFOS:	0	8,362	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	TEXAS	Environmental impact study between Cabool and Houston.	Engineering:	0	5,000	0	0	0	0
Route:	US 63	Federal: 0 State: 5,000 Local: 0 Estimated Total: 5,000	R/W:	0	0	0	0	0	0
Project No.:	ST0057	Anticipated Federal Funds : STATE Award Date :	Construction:	0	0	0	0	0	0
Length:	18.52	Let With: Future Cost; 0	FFOS:	0	5,000	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Environmental impact study on I-44 corridor.	Engineering:	0	20,000	0	0	0	0
Route:	IS 44	Federal: 0 State: 20,000 Local: 0 Estimated Total: 20,000	R/W:	0	0	0	0	0	0
Project No.:	ST0058	Anticipated Federal Funds : STATE Award Date :	Construction:	0	0	0	0	0	0
Length:	100.00	Let With: Future Cost; 0	FFOS:	0	20,000	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Add lanes, bridge improvements, interchange improvements and pavement resurfacing from Rte. Z to Rte. 67.	Engineering:	0	1,040	0	0	0	0
Route:	W OR 55	Federal: 0 State: 13,040 Local: 0 Estimated Total: 13,040	R/W:	0	0	0	0	0	0
Project No.:	ST0059	Anticipated Federal Funds: STATE  Award Date: 11/2023	Construction:	0	12,000	0	0	0	0
Length:	1.07	Let With:  Future Cost: 0	FFOS:	0	12,000	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Republic Foods entrance in Lone Jack.	Engineering:	0	206	0	0	0	0
Route:	US 50	Federal: 0 State: 2,072 Local: 0 Estimated Total: 2,072	R/W:	0	0	0	0	0	0
Project No.:	ST0060	Anticipated Federal Funds : STATE Award Date : 11/2023	Construction:	0	1,866	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	1,866	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

May 25, 2023 Section 4B - 9 District : STATEWIDE **Dollars in Thousands** 

	C	•		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BUTLER	Right of way acquisition from County Road 352 to Arkansas State line.	Engineering:	0	100	0	0	0	0
Route:	US 67	Federal: 0 State: 10,100 Local: 0 Estimated Total: 10,100	R/W:	0	10,000	0	0	0	0
Project No.:	ST0062	Anticipated Federal Funds : STATE Award Date : /	Construction:	0	0	0	0	0	0
Length:	7.70	Let With: Future Cost: 15,001 - 25,000	FFOS:	0	10,000	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Environmental study for Rte. 61 roadway relocation in Hannibal.	Engineering:	0	2,000	0	0	0	0
Route:	US 61	Federal: 0 State: 2,000 Local: 0 Estimated Total: 2,000	R/W:	0	0	0	0	0	0
Project No.:	ST0063	Anticipated Federal Funds : STATE Award Date :	Construction:	0	0	0	0	0	0
Length:	15.08	Let With: Future Cost: 0	FFOS:	0	2,000	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Environmental study for Rte. 63 roadway relocation in Macon.	Engineering:	0	2,500	0	0	0	0
Route:	US 63	Federal: 0 State: 2,500 Local: 0 Estimated Total: 2,500	R/W:	0	0	0	0	0	0
Project No.:	ST0065	Anticipated Federal Funds : STATE Award Date :	Construction:	0	0	0	0	0	0
Length:	7.33	Let With: Future Cost: 0	FFOS:	0	2,500	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Corridor location and environmental study for new west corridor in the Joplin metropolitan area.	Engineering:	0	1,100	0	0	0	0
Route:	CRD CENTRAL CITY RD	Federal: 0 State: 1,100 Local: 0 Estimated Total: 1,100	R/W:	0	0	0	0	0	0
Project No.:	ST0066	Anticipated Federal Funds : STATE Award Date :	Construction:	0	0	0	0	0	0
Length:	15.00	Let With: Future Cost: 0	FFOS:	0	1,100	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Environmental study to upgrade Rte. 36 corridor to I-72.	Engineering:	0	2,500	0	0	0	0
Route:	US 36	Federal: 0 State: 2,500 Local: 0 Estimated Total: 2,500	R/W:	0	0	0	0	0	0
Project No.:	ST0067	Anticipated Federal Funds : STATE Award Date :	Construction:	0	0	0	0	0	0
Length:	191.83	Let With: Future Cost: 0	FFOS:	0	2,500	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

May 25, 2023 Section 4B - 10 District: STATEWIDE Dollars in Thousands

County:

Route:

Length: MPO:

Project No.:

Y Tip No.:

Leg	Legislatively Designated and Funded Initiatives									Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
ST. LOUIS	Upgrade p	edestriar	facilities on l	Meramec	Station Road	l in St. L	ouis County.		Engineering:	0	28	0	0	0	0
CST MERAMEC STATION RD	Federal:	0	State:	428	Local:	0	Estimated Total: 428		R/W:	0	0	0	0	0	0
ST0068	Anticipated	l Federal	Funds : STAT	E			Award Date : 11/2023		Construction:	0	400	0	0	0	0
0.69	Let With:						Future Cost: 0		FFOS:	0	400	0	0	0	0
Y Tip No. :									Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 



May 25, 2023 Section 4B - 11 District : STATEWIDE **Dollars in Thousands** 

**Project Count: 51** 

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
FFOS:	0	305,630	496,000	425,000	1,530,000	0
Total RW:	0	10,000	0	0	0	0
<b>Total Construction:</b>	0	262,530	496,000	425,000	1,530,000	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	272,530	496,000	425,000	1,530,000	0
Total Engineering:	0	72,225	35,000	29,500	57,000	0
Grand Total:	0	344,755	531,000	454,500	1,587,000	0

	2024	2025	2026	2027	2028
State:	344,755	531,000	454,500	1,587,000	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	344,755	531,000	454,500	1,587,000	0

Federe

$\overline{}$	Sub-total Federal	: 0	0	0	0	0	
$\mathbf{T}$	Grand Total	: 344,755	531,000	454,500	1,587,000	0	Т

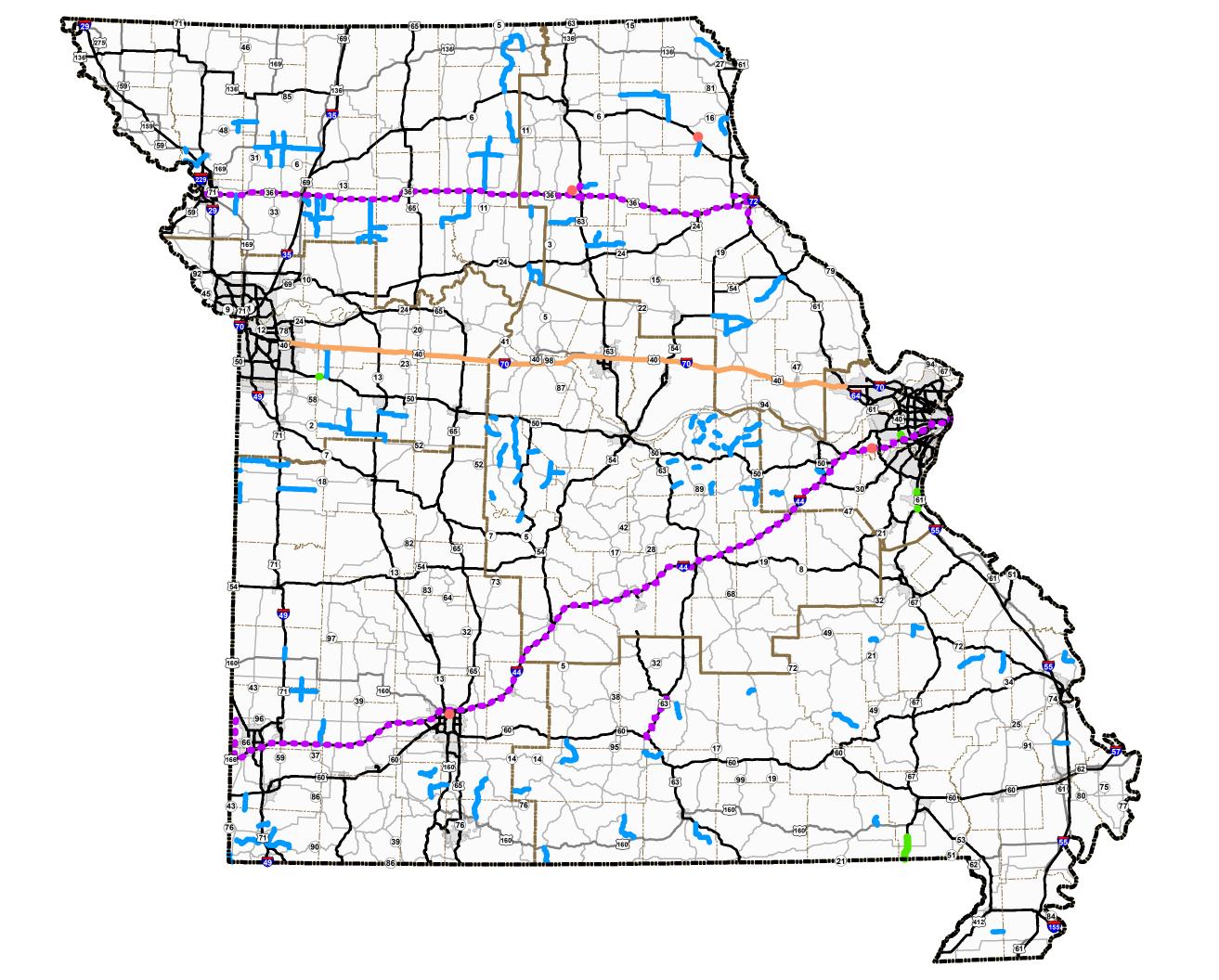
May 25, 2023 Section 4B - 13 District : STATEWIDE Dollars in Thousands

# Legislatively Designated and Funded Initiatives – Off the State-Owned System House Bills 4 and 19

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session off the state-owned system. All projects in this section are subject to the Governor's approval.

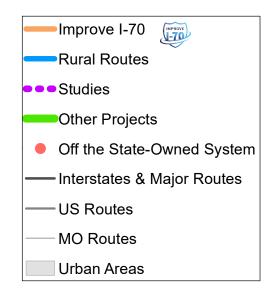
The following is a list of those projects and locations.

FY24 Legislatively Designated and Funded Initiatives Off the State-Owned System					
<b>County</b>	<b>Description</b>	<b>House Bill</b>	<u>Amount</u>		
Green	Maintenance and improvements to Jefferson Avenue Community footbridge in Springfield - funding from General Revenue.	4	\$8,000,000		
ST. Louis	Construction on Allenton Bridge in Eureka - funding from General Revenue.	19	\$2,000,000		
Macon	Macon County road improvements - Budget Stabilization funds.	19	\$2,750,000		
Lewis	Road improvements around Highland High School complex near Ewing -funding from General Revenue.	19	\$2,366,000		
		Total	\$15,116,000		



#### Statewide Transportation Improvement Program 2024-2028

Legislatively Designated & Funded Initiatives





#### DRAFT



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