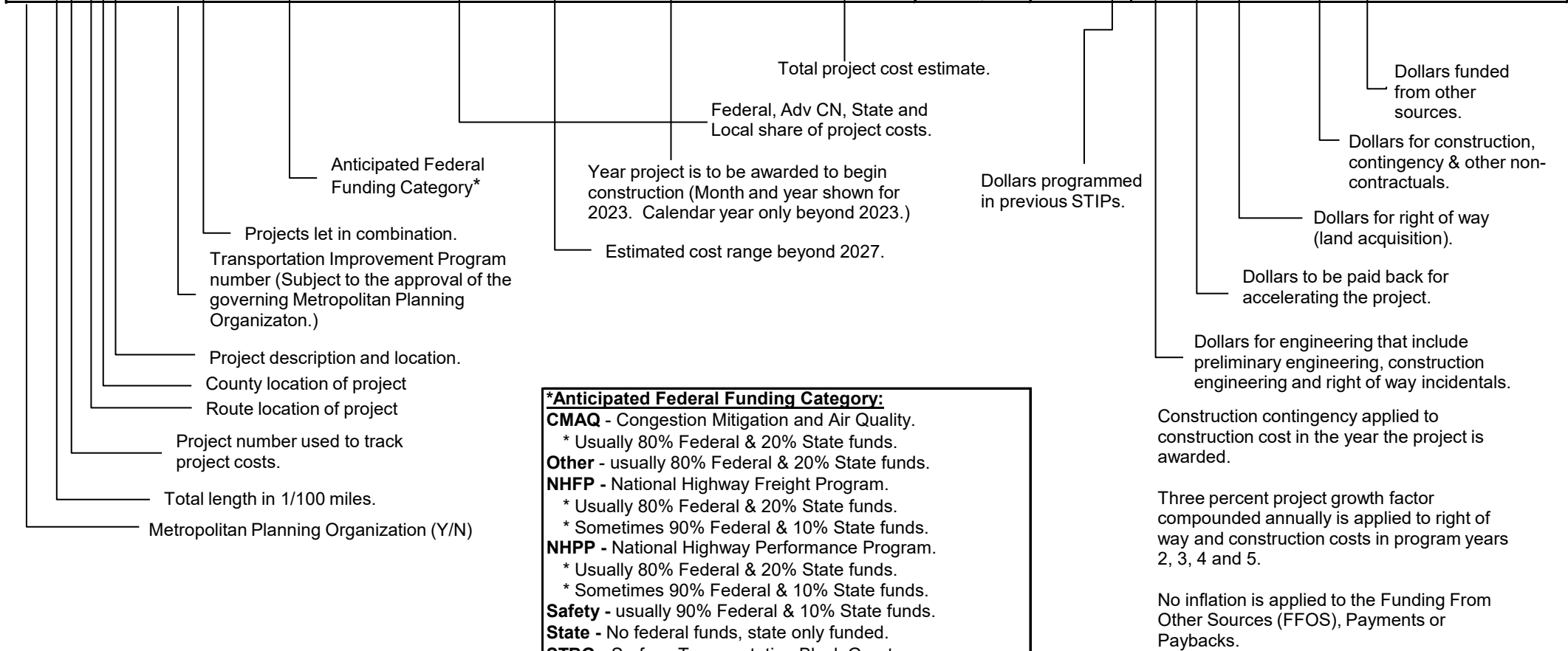




MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2023-2027 Highway and Bridge Construction Schedule					STATE FISCAL YEAR PROJECT BUDGETING						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



(All Costs in Thousands)

***Anticipated Federal Funding Category:**
CMAQ - Congestion Mitigation and Air Quality.
 * Usually 80% Federal & 20% State funds.
Other - usually 80% Federal & 20% State funds.
NHFP - National Highway Freight Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.
NHPP - National Highway Performance Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.
Safety - usually 90% Federal & 10% State funds.
State - No federal funds, state only funded.
STBG - Surface Transportation Block Grant.
 * Usually 80% Federal & 20% State funds.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2024.		Engineering	0	0	0	0	0	0					
Route:	VARIOUS	Federal	60	State :	0	Local :	15	Estimated Total:	75	R/W	0	0	0	0	0
Project No.	ST0001	Anticipated Federal Funds : SAFETY		Award Date :	2024	Construction	0	0	75	0	0	0	0		
Length	0.00	Let With :		Future Cost :	0	FFOS	0	0	15	0	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0		
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2025.		Engineering	0	0	0	0	0	0	0	0	0		
Route:	VARIOUS	Federal	60	State :	0	Local :	15	Estimated Total:	75	R/W	0	0	0	0	0
Project No.	ST0002	Anticipated Federal Funds : SAFETY		Award Date :	2025	Construction	0	0	0	75	0	0	0		
Length	0.00	Let With :		Future Cost :	0	FFOS	0	0	0	15	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0		

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	0	0	15	15	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	0	75	75	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	75	75	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	0	75	75	0	0

	2023	2024	2025	2026	2027
State:	0	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	15	15	0	0
Sub total:	0	15	15	0	0

Project Count : 2

Federal

Sub-total Federal:	0	60	60	0	0
Grand Total:	0	75	75	0	0