



MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	
County: XXX						Engineering:	99	9	0	0	0	0
Route: XXX						R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length: _____	MPO: _____	Fed: _____	State: _____	Local: _____								
Fund Cat: _____	Award Date _____	Anticipated Fed Cat: _____				FFOS:	0	0	0	99	0	0
Sec Cat: _____	Let With: _____	Future Cost: _____	Estimate Total: _____				Payments:	0	99	0	0	0
TIP#:												

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

***Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	9,509	0	0	0
Length: 0.00	MPO: N	FFOS:	0	9,509	0	0	0
Fund Cat: Flexible & Other	AC-State: 7,607 State: 1,902 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,509						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3123		Construction:	0	0	11,702	0	0
Length: 0.00	MPO: N	FFOS:	0	0	11,361	0	0
Fund Cat: Flexible & Other	AC-State: 9,362 State: 2,340 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 11,702						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3124		Construction:	0	0	0	26,503	0
Length: 0.00	MPO: N	FFOS:	0	0	0	24,982	0
Fund Cat: Flexible & Other	AC-State: 21,202 State: 5,301 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 26,503						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3125		Construction:	0	0	0	0	49,173
Length: 0.00	MPO: N	FFOS:	0	0	0	0	45,000
Fund Cat: Flexible & Other	AC-State: 39,338 State: 9,835 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2025 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 49,173						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	0	9,509	11,361	24,982	45,000	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	9,509	11,702	26,503	49,173	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	9,509	11,702	26,503	49,173	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	9,509	11,702	26,503	49,173	0
		2022	2023	2024	2025	2026
State		1,902	2,340	5,301	9,835	0
AC-State		7,607	9,362	21,202	39,338	0
Local		0	0	0	0	0
Sub-total State		9,509	11,702	26,503	49,173	0
Federal						
Sub-total Federal		0	0	0	0	0
Grand Total		9,509	11,702	26,503	49,173	0

Project Count: 4

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