



MoDOT's Statewide Projects

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	4,940	0	0	0
Length: 0.00	MPO: N	FFOS:	0	4,940	0	0	0
Fund Cat: Flexible & Other	AC-State: 3,952 State: 988 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,940						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	0	32,572	0	0
Length: 0.00	MPO: N	FFOS:	0	0	31,623	0	0
Fund Cat: Flexible & Other	AC-State: 26,058 State: 6,514 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 32,572						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	0	33,718	0
Length: 0.00	MPO: N	FFOS:	0	0	0	31,782	0
Fund Cat: Flexible & Other	AC-State: 26,974 State: 6,744 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 33,718						
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.	Engineering:	1	6	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3022		Construction:	0	100	0	0	0
Length: 0.00	MPO: N	FFOS:	0	100	0	0	0
Fund Cat: Taking Care Of System	Fed: 85 State: 21 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 107						
County: Various	Safety projects at various statewide locations.	Engineering:	0	0	0	0	1,126
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3023		Construction:	0	0	0	0	17,574
Length: 0.00	MPO: N	FFOS:	0	0	0	0	16,083
Fund Cat: Safety (Statewide)	Fed: 16,830 State: 1,870 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 18,700						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Safety projects at various statewide locations.	Engineering:	0	0	0	0	938
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3024		Construction:	0	0	0	0	15,090
Length: 0.00	MPO: N	FFOS:	0	0	0	0	13,407
Fund Cat: Safety (Statewide)	Fed: 14,425 State: 1,603 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 16,028						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3123		Construction:	0	0	0	43,709	0
Length: 0.00	MPO: N	FFOS:	0	0	0	40,000	0
Fund Cat: Flexible & Other	AC-State: 34,967 State: 8,742 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 43,709						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3124		Construction:	0	0	0	0	50,648
Length: 0.00	MPO: N	FFOS:	0	0	0	0	45,000
Fund Cat: Flexible & Other	AC-State: 40,518 State: 10,130 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 50,648						
County: Various	ADA Transition Plan improvements at various statewide locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0S3023		Construction:	0	0	0	8,150	0
Length: 0.00	MPO: N	FFOS:	0	0	0	7,458	0
Fund Cat: Taking Care Of System	Fed: 6,520 State: 1,630 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 8,150						
County: Various	ADA Transition Plan improvements at various statewide locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0S3024		Construction:	0	0	0	0	9,579
Length: 0.00	MPO: N	FFOS:	0	0	0	0	8,511
Fund Cat: Taking Care Of System	AC-State: 7,663 State: 1,916 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 9,579						

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Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	5,040	31,623	31,782	63,541	66,918
Total R/W:	0	0	0	0	0	0
Total Construction:	0	5,040	32,572	33,718	69,433	75,317
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	5,040	32,572	33,718	69,433	75,317
Total Engineering:	1	6	0	0	1,126	938
Grand Total:	1	5,046	32,572	33,718	70,559	76,255
		2020	2021	2022	2023	2024
State	1,009	6,514	6,744	12,242	13,649	
AC-State	3,952	26,058	26,974	34,967	48,181	
Local	0	0	0	0	0	
Sub-total State	4,961	32,572	33,718	47,209	61,830	
Federal						
Sub-total Federal	85	0	0	23,350	14,425	
Grand Total	5,046	32,572	33,718	70,559	76,255	

Project Count: 10

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