



MoDOT's Statewide Projects

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Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004G						Construction:	0	4,940	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	4,940	0	0	0	0
Fund Cat: Flexible & Other			AC-State: 3,952	State: 988	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 4,940								
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004H						Construction:	0	0	32,572	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	31,623	0	0	0
Fund Cat: Flexible & Other			AC-State: 26,058	State: 6,514	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 32,572								
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004I						Construction:	0	0	0	33,718	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	31,782	0	0
Fund Cat: Flexible & Other			AC-State: 26,974	State: 6,744	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 33,718								
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.					Engineering:	1	6	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3022						Construction:	0	100	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	100	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 85	State: 21	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 107								
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	1,126	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3023						Construction:	0	0	0	0	17,574	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	16,083	0
Fund Cat: Safety (Statewide)			Fed: 16,830	State: 1,870	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety										
TIP #: Let With:			Future Cost: 0	Estimate Total: 18,700								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0	938
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3024						Construction:	0	0	0	0	0	15,090
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	13,407
Fund Cat: Safety (Statewide)	Fed: 14,425		State: 1,603	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 16,028								
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3123						Construction:	0	0	0	0	43,709	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	40,000	0
Fund Cat: Flexible & Other	AC-State: 34,967		State: 8,742	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 43,709								
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3124						Construction:	0	0	0	0	0	50,648
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	45,000
Fund Cat: Flexible & Other	AC-State: 40,518		State: 10,130	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 50,648								
County: Various	ADA Transition Plan improvements at various statewide locations.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3023						Construction:	0	0	0	0	8,150	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	7,458	0
Fund Cat: Taking Care Of System	Fed: 6,520		State: 1,630	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 8,150								
County: Various	ADA Transition Plan improvements at various statewide locations.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3024						Construction:	0	0	0	0	0	9,579
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	8,511
Fund Cat: Taking Care Of System	AC-State: 7,663		State: 1,916	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 9,579								

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Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	5,040	31,623	31,782	63,541	66,918
Total R/W:	0	0	0	0	0	0
Total Construction:	0	5,040	32,572	33,718	69,433	75,317
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	5,040	32,572	33,718	69,433	75,317
Total Engineering:	1	6	0	0	1,126	938
Grand Total:	1	5,046	32,572	33,718	70,559	76,255

	2020	2021	2022	2023	2024
State	1,009	6,514	6,744	12,242	13,649
AC-State	3,952	26,058	26,974	34,967	48,181
Local	0	0	0	0	0
Sub-total State	4,961	32,572	33,718	47,209	61,830
Federal					
Sub-total Federal	85	0	0	23,350	14,425
Grand Total	5,046	32,572	33,718	70,559	76,255

Project Count: 10

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