

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018 7/2019 7/2020 7/2021 7/2022 Engineering includes PE costs, CE costs, and R/W incidentals. Prior Prog. 6/2019 6/2020 6/2021 6/2022 6/2023 Engineering 0 County: 99 0 0 R/W: 0 Route: Job No.: Construction: 0 999 0 Length: MPO: Fed: State: Local: Fund Cat: Award Date Anticipated Fed Cat: 0 Sec Cat: FFOS: 0 0 99 Let With: Future Cost: 0 O TIP#1 **Estimate Total: Payments** 0 Dollars funded Anticipated Federal from other Funding Category[^] sources. Estimated cost range beyond 2023. Dollars for construction, Date project is to be awarded to begin utilities and Total project cost estimate. Dollars programmed construction (Season and calendar year contingency. in previous STIPs. for 2018 & 2019. SFY only beyond 2019). Federal, Advanced CN-State, Dollars for right-of-way Projects let in combination. State and Local share of project (land acquisition). costs. Metropolitan Planning Organization (Y/N). Dollars to be paid back for *Primary Funding Category: accelerating the project or Project description and location. payments to others. Take Care of System Statewide Interstate & Major Bridge County location of project. Dollars for engineering that include Safety preliminary engineering, construction Statewide Safety Route location of project. engineering and right-of-way incidentals. Flexible & Other ^Anticipated Federal Funding Category: Project number used to track Amendment 3 project costs. "Secondary Funding Category: **CMAQ** - Congestion Mitigation and Air Quality. Enhancements * Usually 80% Federal & 20% State funds. Total length in 1/100 miles. Low Type Resurfacing Earmark - usually 80% Federal & 20% State funds. N - Ada Trans (ADA Transition Plan) NHFP - National Highway Freight Program. Primary Funding Category.* Preventive Maint (Preventive Maintenance) * Usually 80% Federal & 20% State funds. NHPP - National Highway Performance Program. Regional Secondary Funding Category.** Rehab And Reconst (Rehabilitation and Reconstruction) * Usually 80% Federal & 20% State funds. **Routine Maintenance** * Sometimes 90% Federal & 10% State funds. **Transportation Improvement Program** number (MPO projects only). Safety Safety - usually 90% Federal & 10% State funds. **Systems Operations** State - No federal funds, state only funded. Thin Lift Overlay STBG - Surface Transportation Block Grant program. (All Costs in Thousands) **Urban Safety** * Usually 80% Federal & 20% State funds.





2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

Let With:

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Future Cost:

May-24-2018 Section 4 - 2 District Statewide Dollars in Thousands

0 Estimate Total: 45,020

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





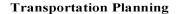
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May-24-2018 Section 4 - 3 District Statewide Dollars in Thousands

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
- °					
01	7,964	20,359	35,812	35,000	64,291
0	0	0	0	0	0
0	7,964	28,953	46,215	38,245	72,360
0	0	0	0	0	0
0	7,964	28,953	46,215	38,245	72,360
0	6	0	0	0	1,701
0	7,970	28,953	46,215	38,245	74,061
	2019	2020	2021	2022	2023
State	1,594	4,992	8,421	7,649	12,905
AC-State	6,291	7,185	7,400	30,596	36,016
Local	0	0	0	0	0
b-total State	7,885	12,177	15,821	38,245	48,921
otal Federal	85	16,776	30,394	0	25,140
rand Total	7,970	28,953	46,215	38,245	74,061
	Prior Prog. 0 0 0 0 0 0 0 Control State AC-State Local b-total State	Prior 7/2018- Prog. 6/2019 0 7,964 0 0 7,964 0 0 7,964 0 0 7,964 0 0 7,970 2019 State 1,594 AC-State 6,291 Local 0 0- b-total State 7,885	Prior Prog. 7/2018- 7/2019- 6/2020 0 7,964 20,359 0 0 0 0 7,964 28,953 0 0 0 7,964 28,953 0 0 0 0 7,964 28,953 0 6 0 0 0 7,970 28,953 28,953 0 0 28,953 2019 2020 State 1,594 4,992 4,992 AC-State 6,291 7,185 Local 0 0 0 0 b-total State 5,885 12,177 12,177 0 <td< td=""><td>Prior Prog. 7/2018- 7/2019- 7/2020- 6/2021 7/2019- 6/2020 6/2021 0 7,964 20,359 35,812 0 0 0 0 0 7,964 28,953 46,215 46,215 0 0 0 0 0 7,964 28,953 46,215 46,215 0 6 0 0 0 7,970 28,953 46,215 46,215 2019 2020 2021 2021 State AC-State 6,291 7,185 7,400 7,400 Local 0 0 0 0 0 b-total State 7,885 12,177 15,821 otal Federal 85 16,776 30,394</td><td>Prior Prog. 7/2018- 7/2019- 6/2020 7/2020- 6/2021 7/2021- 6/2022 0 7,964 20,359 35,812 35,000 0 0 0 0 0 0 0 7,964 28,953 46,215 38,245 38,245 0 0 0 0 0 0 0 0 7,964 28,953 46,215 38,245 38,245 0 <td< td=""></td<></td></td<>	Prior Prog. 7/2018- 7/2019- 7/2020- 6/2021 7/2019- 6/2020 6/2021 0 7,964 20,359 35,812 0 0 0 0 0 7,964 28,953 46,215 46,215 0 0 0 0 0 7,964 28,953 46,215 46,215 0 6 0 0 0 7,970 28,953 46,215 46,215 2019 2020 2021 2021 State AC-State 6,291 7,185 7,400 7,400 Local 0 0 0 0 0 b-total State 7,885 12,177 15,821 otal Federal 85 16,776 30,394	Prior Prog. 7/2018- 7/2019- 6/2020 7/2020- 6/2021 7/2021- 6/2022 0 7,964 20,359 35,812 35,000 0 0 0 0 0 0 0 7,964 28,953 46,215 38,245 38,245 0 0 0 0 0 0 0 0 7,964 28,953 46,215 38,245 38,245 0 <td< td=""></td<>

Project Count: 11

May-24-2018 Section 4 - 1 District Statewide Dollars in Thousands

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