



MoDOT's Statewide Projects



2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 013006		Construction:	0	0	7,983	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,185 State: 798 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,983						
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 013007		Construction:	0	0	0	8,222	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,400 State: 822 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,222						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004B		Construction:	0	138	0	0	0
Length: 0.00	MPO: N	FFOS:	0	138	0	0	0
Fund Cat: Flexible & Other	AC-State: 110 State: 28 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 138						
County: Various	Improvements at various statewide locations. \$13,798 Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004F		Construction:	0	7,726	0	0	0
Length: 0.00	MPO: N	FFOS:	0	7,726	0	0	0
Fund Cat: Flexible & Other	AC-State: 6,181 State: 1,545 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,726						
County: Various	Improvements at various statewide locations. \$25,000 Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	0	20,970	0	0
Length: 0.00	MPO: N	FFOS:	0	0	20,359	0	0
Fund Cat: Flexible & Other	Fed: 16,776 State: 4,194 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 20,970						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Improvements at various statewide locations. \$30,812 Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	0	37,993	0	0
Length: 0.00	MPO: N	FFOS:	0	0	35,812	0	0
Fund Cat: Flexible & Other	Fed: 30,394 State: 7,599 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 37,993						
County: Various	Improvements at various statewide locations. \$25,000 Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	0	38,245	0
Length: 0.00	MPO: N	FFOS:	0	0	0	35,000	0
Fund Cat: Flexible & Other	AC-State: 30,596 State: 7,649 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 38,245						
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.	Engineering:	0	6	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3022		Construction:	0	100	0	0	0
Length: 0.00	MPO: N	FFOS:	0	100	0	0	0
Fund Cat: Taking Care Of System	Fed: 85 State: 21 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 106						
County: Various	Safety projects at various statewide locations. \$15,952,000 Statewide Open Container funds	Engineering:	0	0	0	0	1,117
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3023		Construction:	0	0	0	0	17,954
Length: 0.00	MPO: N	FFOS:	0	0	0	0	15,952
Fund Cat: Safety (Statewide)	Fed: 17,164 State: 1,907 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 19,071						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3123		Construction:	0	0	0	0	45,020
Length: 0.00	MPO: N	FFOS:	0	0	0	0	40,000
Fund Cat: Flexible & Other	AC-State: 36,016 State: 9,004 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 45,020						

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County:	Various	ADA Transition Plan improvements at various statewide locations. \$8,339,000 from				Engineering:	0	0	0	0	0	584
Route:	Various	Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3023					Construction:	0	0	0	0	0	9,386
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	8,339
Fund Cat:	Taking Care Of System		Fed: 7,976		State: 1,994	Local: 0						
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,970							
Payments:							0	0	0	0	0	0

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	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	0	7,964	20,359	35,812	35,000	64,291
Total R/W:	0	0	0	0	0	0
Total Construction:	0	7,964	28,953	46,215	38,245	72,360
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	7,964	28,953	46,215	38,245	72,360
Total Engineering:	0	6	0	0	0	1,701
Grand Total:	0	7,970	28,953	46,215	38,245	74,061
		2019	2020	2021	2022	2023
State		1,594	4,992	8,421	7,649	12,905
AC-State		6,291	7,185	7,400	30,596	36,016
Local		0	0	0	0	0
Sub-total State		7,885	12,177	15,821	38,245	48,921
Federal						
Sub-total Federal		85	16,776	30,394	0	25,140
Grand Total		7,970	28,953	46,215	38,245	74,061

Project Count: 11

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