

MoDOT's Southeast District



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Bollinger	Pavement resurfacing from County Road 808 to Rte. B.	Engineering:	0	8	131	0	0	0
Route: MO 34		R/W:	0	0	0	0	0	0
Job No.: 9P3668		Construction:	0	0	1,720	0	0	0
Length: 9.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,487 State: 372 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,859							
County: Bollinger	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.	Engineering:	0	32	31	85	0	0
Route: MO 34		R/W:	0	0	430	0	0	0
Job No.: 9P3745		Construction:	0	0	0	928	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,205 State: 301 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,506							
County: Bollinger	Intersection improvements Rte. 51.	Engineering:	0	20	39	74	0	0
Route: MO 72		R/W:	0	0	0	0	0	0
Job No.: 9P3842		Construction:	0	0	0	839	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 875 State: 97 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 972							
County: Bollinger	Pavement preservation treatment from Rte. 51 to Rte. 25 in Delta.	Engineering:	0	2	32	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 9S3716		Construction:	0	0	403	0	0	0
Length: 17.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 350 State: 87 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 437							
County: Bollinger	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.	Engineering:	2	10	44	159	0	0
Route: RT ZZ		R/W:	0	0	9	0	0	0
Job No.: 9S3646		Construction:	0	0	0	1,140	0	0
Length: 0.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,089 State: 273 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,364							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Butler	Bridge replacement over Cane Creek. Project involves bridge S0524.	Engineering:	10	22	93	0	0	0
Route: MO 142		R/W:	0	9	0	0	0	0
Job No.: 9S3557		Construction:	0	0	723	0	0	0
Length: 0.02 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 677 State: 170 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 857							
County: Butler	Pavement improvements from Rte. HH to Rte. 53.	Engineering:	0	5	10	119	0	0
Route: MO 142		R/W:	0	0	0	0	0	0
Job No.: 9S3673		Construction:	0	0	0	1,680	0	0
Length: 13.12 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,451 State: 363 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,814							
County: Butler	Pavement improvements from Rte. 67 to Rte. 142.	Engineering:	0	1	2	35	0	0
Route: MO 158		R/W:	0	0	0	0	0	0
Job No.: 9S3672		Construction:	0	0	0	471	0	0
Length: 5.22 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 408 State: 101 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 509							
County: Butler	Pavement resurfacing from Bus. 67 to Rte. 25.	Engineering:	10	70	493	0	0	0
Route: MO 53		R/W:	0	0	0	0	0	0
Job No.: 9P3524		Construction:	0	0	6,091	0	0	0
Length: 33.95 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,324 State: 1,330 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,664							
County: Butler	Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte. 60/67.	Engineering:	0	2	3	30	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3681		Construction:	0	0	0	421	0	0
Length: 1.53 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 365 State: 91 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With: 9P3703	Future Cost: 0 Estimate Total: 456							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Butler	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.					Engineering:	0	7	170	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3700						Construction:	0	0	2,126	0	0	0
Length: 2.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,843		State: 460	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,303									
County: Butler	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. from Rte. 60 to Rte. B.					Engineering:	0	20	244	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3704						Construction:	0	0	3,238	0	0	0
Length: 16.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,801		State: 701	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,502									
County: Butler	Bridge replacement over Black River. Project involves bridge K0263.					Engineering:	72	459	0	0	0	0
Route: BU 60						R/W:	0	251	0	0	0	0
Job No.: 9S3381						Construction:	0	3,446	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,325		State: 831	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,228									
County: Butler	Pavement resurfacing from Short Leaf Drive to Rte. W.					Engineering:	2	5	20	0	0	0
Route: OR 60						R/W:	0	0	0	0	0	0
Job No.: 9S3587						Construction:	0	0	219	0	0	0
Length: 2.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 195		State: 49	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With: 9S3588	Future Cost: 0		Estimate Total: 246									
County: Butler	Pavement resurfacing from Township Line Road to end of state maintenance.					Engineering:	2	5	13	0	0	0
Route: OR 60						R/W:	0	0	0	0	0	0
Job No.: 9S3588						Construction:	0	0	115	0	0	0
Length: 1.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 106		State: 27	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With: 9S3587	Future Cost: 0		Estimate Total: 135									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Butler	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.	Engineering:	2	2	20	174	0	0
Route: BU 60		R/W:	0	0	0	0	0	0
Job No.: 9S3603		Construction:	0	0	0	2,367	0	0
Length: 5.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,051 State: 512 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,565							
County: Butler	Pavement resurfacing from Arkansas State line to Rte. 160.	Engineering:	21	10	148	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3514		Construction:	0	0	2,073	0	0	0
Length: 11.82	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,784 State: 447 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,252							
County: Butler	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 360. \$2,724,976 Governor's Cost Share Program and \$4,223,166 Poplar Bluff funds.	Engineering:	750	735	0	0	0	0
Route: US 67		R/W:	0	1,290	0	0	0	0
Job No.: 9P3663		Construction:	0	5,659	0	0	0	0
Length: 3.17	MPO: N	FFOS:	0	6,949	0	0	0	0
Fund Cat: Flexible & Other	Fed: 3,055 State: 405 Local: 4,224	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 8,434							
County: Butler	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.	Engineering:	0	600	1,183	0	0	0
Route: US 67		R/W:	0	922	0	0	0	0
Job No.: 9P3751		Construction:	0	0	11,362	0	0	0
Length: 2.00	MPO: N	FFOS:	0	922	11,031	0	0	0
Fund Cat: Flexible & Other	Fed: 6,658 State: 541 Local: 6,868	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 14,067							
County: Butler	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.	Engineering:	0	72	411	0	0	0
Route: US 67		R/W:	0	1,290	0	0	0	0
Job No.: 9P3764		Construction:	0	0	5,636	0	0	0
Length: 1.00	MPO: N	FFOS:	0	1,290	5,472	0	0	0
Fund Cat: Flexible & Other	Fed: 3,432 State: 354 Local: 3,623	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 7,409							

* Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Butler	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.					Engineering:	2	8	10	123	0	0
Route: BU 67						R/W:	0	0	0	0	0	0
Job No.: 9S3602						Construction:	0	0	0	1,505	0	0
Length: 4.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,317		State: 329	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,648								
County: Butler	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.					Engineering:	0	25	79	134	0	0
Route: RT AA						R/W:	0	0	14	0	0	0
Job No.: 9S3677						Construction:	0	0	0	1,292	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,235		State: 309	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,544								
County: Butler	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.					Engineering:	2	5	56	94	0	0
Route: RT B						R/W:	0	0	10	0	0	0
Job No.: 9S3606						Construction:	0	0	0	815	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 784		State: 196	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 982								
County: Butler	Intersection improvements at County Road 459.					Engineering:	13	43	80	0	0	0
Route: RT M						R/W:	0	349	0	0	0	0
Job No.: 9S3453						Construction:	0	0	583	0	0	0
Length: 0.77	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 844		State: 211	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,068								
County: Butler	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.					Engineering:	2	1	46	127	0	0
Route: RT U						R/W:	0	0	7	0	0	0
Job No.: 9S3608						Construction:	0	0	0	1,230	0	0
Length: 0.26	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,130		State: 281	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,413								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Butler	Pavement resurfacing from Rte. CC to Rte. 25.	Engineering:	0	2	5	5	5	67
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 9S3779		Construction:	0	0	0	0	0	1,058
Length: 11.77	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 914 State: 228 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,142							
County: Butler	Pavement resurfacing from Rte. O to Bus. 60.	Engineering:	0	2	2	2	2	37
Route: RT W		R/W:	0	0	0	0	0	0
Job No.: 9S3781		Construction:	0	0	0	0	0	566
Length: 4.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 491 State: 120 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 611							
County: Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.	Engineering:	213	182	0	0	0	0
Route: MO 177		R/W:	460	0	0	0	0	0
Job No.: 9S3452		Construction:	0	2,294	0	0	0	0
Length: 4.24	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,981 State: 495 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,149							
County: Cape Girardeau	Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestrips from Ute Lane to Lexington Avenue.	Engineering:	2	7	10	165	0	0
Route: MO 177		R/W:	0	0	0	0	0	0
Job No.: 9S3590		Construction:	0	0	0	2,240	0	0
Length: 11.92	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,938 State: 484 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,424							
County: Cape Girardeau	Bridge replacement over Drainage Ditch #25. Project involves bridge H0431.	Engineering:	0	1	10	20	21	61
Route: MO 25		R/W:	0	0	0	0	7	0
Job No.: 9P3772		Construction:	0	0	0	0	0	634
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 604 State: 150 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 754							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cape Girardeau	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.	Engineering:	0	5	5	5	54	0
Route: MO 25		R/W:	0	0	0	0	0	0
Job No.: 9S3706		Construction:	0	0	0	0	775	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 675 State: 169 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 844							
County: Cape Girardeau	Intersection improvements at Rte. 25 and Rte. K.	Engineering:	0	20	20	68	0	0
Route: MO 25		R/W:	0	0	0	0	0	0
Job No.: 9S3841		Construction:	0	0	0	745	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 767 State: 86 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 853							
County: Cape Girardeau	Bridge replacement over Dillard Creek. Project involves bridge J0883.	Engineering:	0	5	29	100	79	171
Route: MO 34		R/W:	0	0	0	0	43	0
Job No.: 9P3812		Construction:	0	0	0	0	0	1,982
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,927 State: 482 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,409							
County: Cape Girardeau	Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound lanes from Rte. M to Rte. 61.	Engineering:	0	50	100	676	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3838		Construction:	0	0	0	9,692	0	0
Length: 12.38	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,415 State: 2,103 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,518							
County: Cape Girardeau	Bridge replacement over I-55. Project involves bridge A0628.	Engineering:	537	200	200	100	100	415
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9P3122		Construction:	0	0	0	0	0	4,245
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,208 State: 1,052 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,797							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cape Girardeau	Drainage improvements in Cape Girardeau County.	Engineering:	22	5	5	88	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9P3575		Construction:	0	0	0	1,290	0	0
Length: 10.76	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,110 State: 278 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,410							
County: Cape Girardeau	Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.	Engineering:	0	134	299	0	0	0
Route: US 61		R/W:	0	1,302	0	0	0	0
Job No.: 9P3735		Construction:	0	0	3,143	0	0	0
Length: 0.49	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,902 State: 976 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,878							
County: Cape Girardeau	Pavement resurfacing from Rte. 177 to Drury Lane.	Engineering:	0	1	1	1	1	55
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9S3782		Construction:	0	0	0	0	0	733
Length: 1.40	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634 State: 158 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 792							
County: Cape Girardeau	Bridge replacement over Erlide Creek. Project involves bridge G0027.	Engineering:	0	5	10	15	21	38
Route: US 61		R/W:	0	0	0	0	10	0
Job No.: 9S3810		Construction:	0	0	0	0	0	456
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 444 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 555							
County: Cape Girardeau	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.	Engineering:	19	5	74	0	0	0
Route: MO 72		R/W:	0	0	0	0	0	0
Job No.: 9P3121B		Construction:	0	0	1,042	0	0	0
Length: 3.49	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 897 State: 224 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,140							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge				Engineering:	31	1	10	60	862	0
Route:	MO 74	A5076. \$5,135,000 from IDOT.				R/W:	0	0	0	0	0	0
Job No.:	9P3308					Construction:	0	0	0	11,223	0	
Length:	0.33	MPO:	Y			FFOS:	0	0	0	5,135	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,835	State:	186	Local:	5,135					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,187							
County:	Cape Girardeau	Intersection improvements at I-55 interchange.				Engineering:	0	2	15	36	0	0
Route:	MO 74					R/W:	0	0	0	0	0	0
Job No.:	9P3840					Construction:	0	0	0	345	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	358	State:	40	Local:	0					
Sec Cat:	Safety	Awd Date:	2024	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	398							
County:	Cape Girardeau	Pavement resurfacing and add rumblestrips from Rte. 25 to Rte. 61. Resurface only				Engineering:	4	19	245	0	0	0
Route:	MO 77	from County Road 264 to Rte. 61.				R/W:	0	0	0	0	0	0
Job No.:	9S3549					Construction:	0	0	1,991	0	0	0
Length:	13.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,804	State:	451	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,259							
County:	Cape Girardeau	Pavement resurfacing from County Road 217 to I-55 and on Airport Road from Rte. AB				Engineering:	30	84	0	0	0	0
Route:	RT AB	south 1.1 miles. \$60,058.11 Earmark Demo ID MO208.				R/W:	0	0	0	0	0	0
Job No.:	9P3391					Construction:	0	1,170	0	0	0	0
Length:	2.89	MPO:	Y			FFOS:	0	60	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,003	State:	251	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	9S3464	Future Cost:	0	Estimate Total:	1,284						
County:	Cape Girardeau	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.				Engineering:	0	1	10	10	23	57
Route:	RT BB					R/W:	0	0	0	0	5	0
Job No.:	9S3776					Construction:	0	0	0	0	0	512
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	495	State:	123	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	618							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.	Engineering: 2	10	40	164	0	0
Route: RT D		R/W: 0	0	13	0	0	0
Job No.: 9S3645		Construction: 0	0	0	1,143	0	0
Length: 0.23	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,095 State: 275 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,372						
County: Cape Girardeau	Bridge replacement over Cane Creek. Project involves bridge P0714.	Engineering: 0	5	20	20	27	69
Route: RT D		R/W: 0	0	0	0	11	0
Job No.: 9S3773		Construction: 0	0	0	0	0	728
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 704 State: 176 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 880						
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.	Engineering: 2	1	2	48	0	0
Route: RT EE		R/W: 0	0	0	0	0	0
Job No.: 9S3477		Construction: 0	0	0	571	0	0
Length: 4.30	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 499 State: 123 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 624						
County: Cape Girardeau	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile. west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds.	Engineering: 0	100	105	356	0	0
Route: RT K		R/W: 0	0	346	0	0	0
Job No.: 9S3847		Construction: 0	0	0	3,742	0	0
Length: 2.60	MPO: Y	FFOS: 0	0	0	2,606	0	0
Fund Cat: Safety	AC-State: 3,720 State: 929 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,649						
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.	Engineering: 2	98	0	0	0	0
Route: RT P		R/W: 0	0	0	0	0	0
Job No.: 9S3476		Construction: 0	1,022	0	0	0	0
Length: 12.40	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 896 State: 224 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,122						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cape Girardeau	Pavement resurfacing from Rte. 177 to Rte. 61.				Engineering:	0	2	5	10	10	105
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	9S3826					Construction:	0	0	0	0	0	1,639
Length:	9.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,417	State:	354	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,771							
County:	Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.				Engineering:	2	15	27	72	0	0
Route:	RT Y					R/W:	0	0	11	0	0	0
Job No.:	9S3589					Construction:	0	0	0	608	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	586	State:	147	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	735							
County:	Cape Girardeau	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.				Engineering:	0	50	107	208	0	0
Route:	RT Z					R/W:	0	0	43	0	0	0
Job No.:	9S3738					Construction:	0	0	0	2,446	0	0
Length:	0.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,283	State:	571	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,854							
County:	Carter	Bridge rehabilitation in the westbound laned over Current River in Van Buren. Project involves bridge A5000.				Engineering:	0	22	188	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3758					Construction:	0	0	2,209	0	0	0
Length:	0.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,936	State:	483	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,419							
County:	Carter	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.				Engineering:	2	4	41	93	0	0
Route:	RT A					R/W:	0	0	18	0	0	0
Job No.:	9S3609					Construction:	0	0	0	721	0	0
Length:	0.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	702	State:	175	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	879							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Carter	Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.	Engineering:	0	1	15	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3717		Construction:	0	0	195	0	0	0
Length: 8.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 169 State: 42 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 211							
County: Carter	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.	Engineering:	2	5	49	115	0	0
Route: RT B		R/W:	0	0	5	0	0	0
Job No.: 9S3612		Construction:	0	0	0	922	0	0
Length: 0.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 877 State: 219 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,098							
County: Carter	Bridge rail and guardrail upgrades at various locations in the Southeast District.	Engineering:	30	35	149	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3761		Construction:	0	0	1,704	0	0	0
Length: 110.62	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,510 State: 378 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,918							
County: Carter	Pavement resurfacing from Rte. 21 to Rte. 60.	Engineering:	0	1	1	17	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 9S3807		Construction:	0	0	0	232	0	0
Length: 2.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 202 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 251							
County: Dent	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.	Engineering:	0	2	2	2	5	259
Route: MO 72		R/W:	0	0	0	0	0	0
Job No.: 9P3843		Construction:	0	0	0	0	0	3,345
Length: 33.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,893 State: 722 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,615							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Douglas	Pavement resurfacing from Rte. 181 south to Rte. 63.	Engineering:	0	1	4	7	108	0
Route: MO 14		R/W:	0	0	0	0	0	0
Job No.: 9P3701		Construction:	0	0	0	0	1,486	0
Length: 20.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,285 State: 321 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,606							
County: Douglas	Intersection improvements at Springfield Road and Jefferson Street.	Engineering:	0	30	71	0	0	0
Route: MO 14		R/W:	0	104	0	0	0	0
Job No.: 9P3747		Construction:	0	0	678	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 706 State: 177 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 883							
County: Douglas	Pavement resurfacing from Rte. Z to Rte. 5.	Engineering:	0	1	1	1	10	104
Route: MO 14		R/W:	0	0	0	0	0	0
Job No.: 9P3808		Construction:	0	0	0	0	0	1,486
Length: 12.55	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,283 State: 320 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,603							
County: Douglas	Add rumblestrips from Douglas County Rte. A to Rte. MM in Ozark County.	Engineering:	0	319	0	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 9P3746		Construction:	0	2,173	0	0	0	0
Length: 25.54	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,993 State: 499 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 2,492							
County: Dunklin	Pavement resurfacing from Arkansas State line to Rte. 412.	Engineering:	10	2	40	0	0	0
Route: MO 108		R/W:	0	0	0	0	0	0
Job No.: 9S3465		Construction:	0	0	464	0	0	0
Length: 5.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 405 State: 101 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: 9S3337, 9S3339 Future Cost: 0 Estimate Total: 516							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Dunklin	Bridge replacement over Taylor Slough. Project involves bridge J0842.	Engineering:	7	12	23	0	0	0
Route: MO 153		R/W:	0	11	0	0	0	0
Job No.: 9S3517		Construction:	0	0	204	0	0	0
Length: 0.30 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 200 State: 50 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3530	Future Cost: 0 Estimate Total: 257							
County: Dunklin	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.	Engineering:	18	10	178	0	0	0
Route: MO 162		R/W:	0	0	0	0	0	0
Job No.: 9S3326		Construction:	0	0	2,432	0	0	0
Length: 16.49 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,097 State: 523 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,638							
County: Dunklin	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.	Engineering:	0	25	25	31	152	0
Route: MO 164		R/W:	0	0	0	17	0	0
Job No.: 9P3678		Construction:	0	0	0	0	1,580	0
Length: 0.40 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,464 State: 366 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,830							
County: Dunklin	Pavement resurfacing from Rte. 412 to Rte. 61.	Engineering:	0	2	20	20	20	234
Route: MO 164		R/W:	0	0	0	0	0	0
Job No.: 9S3780		Construction:	0	0	0	0	0	3,755
Length: 29.15 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,241 State: 810 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,051							
County: Dunklin	Pavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden to 0.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1 miles north of Rte. E in Kennett.	Engineering:	0	100	996	0	0	0
Route: MO 25		R/W:	0	0	0	0	0	0
Job No.: 9P3721		Construction:	0	0	7,821	0	0	0
Length: 22.04 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,134 State: 1,783 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,917							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Dunklin	Payment to ARDOT for epoxy polymer overlay on St. Francis River bridge. Project involves bridge A4554.				Engineering:	0	1	1	0	0	0
Route:	US 412					R/W:	0	0	0	0	0	
Job No.:	9P3766					Construction:	0	0	500	0	0	
Length:	0.48	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	402	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	502						
County:	Dunklin	Bridge replacement over Drainage Ditch #2 and Lateral Ditch #2. Project involves bridge G0423 and G0424.				Engineering:	0	25	152	302	0	0
Route:	MO 53					R/W:	0	0	29	0	0	
Job No.:	9P3768					Construction:	0	0	0	2,314	0	
Length:	0.27	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,258	State:	564	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,822						
County:	Dunklin	Pavement resurcacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State Line to Rte. 53.				Engineering:	0	5	10	10	142	0
Route:	US 62					R/W:	0	0	0	0	0	
Job No.:	9P3667					Construction:	0	0	0	0	2,166	
Length:	10.29	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,867	State:	466	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2025		Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,333						
County:	Dunklin	Pavement resurfacing from Rte. 0 to Rte. 412 through Kennett.				Engineering:	0	2	2	2	5	51
Route:	MO 84					R/W:	0	0	0	0	0	
Job No.:	9P3839					Construction:	0	0	0	0	747	
Length:	2.72	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	649	State:	160	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026		Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	809						
County:	Dunklin	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.				Engineering:	0	96	31	123	0	0
Route:	RT A					R/W:	0	0	25	0	0	
Job No.:	9S3676					Construction:	0	0	0	1,520	0	
Length:	0.60	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,436	State:	359	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,795						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Dunklin	Pavement resurfacing from Bus. 25 in Malden to Rte. 53.	Engineering:	14	9	108	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 9S3403		Construction:	0	0	1,477	0	0	0
Length: 11.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,275 State: 319 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,608							
County: Dunklin	Pavement resurfacing from Rte. 25 to Rte. 153.	Engineering:	10	4	27	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3337		Construction:	0	0	295	0	0	0
Length: 2.51	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3465, 9S3339	Future Cost: 0 Estimate Total: 336							
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.	Engineering:	24	152	0	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 9S3404		Construction:	0	2,138	0	0	0	0
Length: 16.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,832 State: 458 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3600	Future Cost: 0 Estimate Total: 2,314							
County: Dunklin	Add rumblestripes from Rte. 412 to Arkansas State line.	Engineering:	30	136	0	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 9S3600		Construction:	0	1,722	0	0	0	0
Length: 16.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,672 State: 186 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: Safety							
TIP #: Let With: 9S3404	Future Cost: 0 Estimate Total: 1,888							
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.	Engineering:	10	4	37	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 9S3339		Construction:	0	0	482	0	0	0
Length: 4.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 419 State: 104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3465, 9S3337	Future Cost: 0 Estimate Total: 533							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Dunklin	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.					Engineering:	0	1	176	0	0	0
Route: RT V						R/W:	0	0	6	0	0	0
Job No.: 9S3734						Construction:	0	0	1,829	0	0	0
Length: 3.90	MPO: N					FFOS:	0	0	1,421	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,610		State: 402	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,012								
County: Dunklin	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.					Engineering:	0	5	13	20	22	57
Route: RT Z						R/W:	0	0	0	0	5	0
Job No.: 9S3774						Construction:	0	0	0	0	0	599
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 577		State: 144	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 721								
County: Howell	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge K0789.					Engineering:	0	1	1	5	154	383
Route: MO 137						R/W:	0	0	0	0	1,344	0
Job No.: 9S3801						Construction:	0	0	0	0	0	3,004
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,914		State: 978	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,892								
County: Howell	Bridge replacement over Myatt Creek. Project involves bridge P0058.					Engineering:	0	2	2	2	50	176
Route: MO 142						R/W:	0	0	0	0	10	0
Job No.: 9S3684						Construction:	0	0	0	0	0	1,329
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,258		State: 313	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,571								
County: Howell	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.					Engineering:	0	1	1	1	2	157
Route: MO 142						R/W:	0	0	0	0	0	0
Job No.: 9S3846						Construction:	0	0	0	0	0	2,073
Length: 26.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,789		State: 446	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,235								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Howell	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestrips from Allen Street to Rte. 17.				Engineering:	31	104	317	0	0	0
Route:	US 160	Add southbound lane at intersection at Rte. BB.				R/W:	0	222	0	0	0	0
Job No.:	9P3614					Construction:	0	0	2,930	0	0	0
Length:	20.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,859	State:	714	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,604							
County:	Howell	Add center turn lane from County Road 8270 to 0.5 miles east of County Road 8270 and from County Road 8620 to County Road 6070.				Engineering:	0	216	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	9S3750					Construction:	0	1,478	0	0	0	0
Length:	1.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,355	State:	339	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,694							
County:	Howell	Pavement resurfacing from Rte. 63 to Arkansas State line.				Engineering:	0	1	1	14	160	0
Route:	MO 17					R/W:	0	0	0	0	0	0
Job No.:	9S3692					Construction:	0	0	0	0	2,184	0
Length:	17.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,888	State:	472	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,360							
County:	Howell	Add rumblestrips from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.				Engineering:	0	57	299	0	0	0
Route:	MO 17					R/W:	0	0	0	0	0	0
Job No.:	9S3731					Construction:	0	0	2,763	0	0	0
Length:	17.41	MPO:	N			FFOS:	0	0	2,683	0	0	0
Fund Cat:	Safety	Fed:	2,807	State:	312	Local:	0					
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,119							
County:	Howell	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.				Engineering:	2	26	217	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3615					Construction:	0	0	2,869	0	0	0
Length:	13.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,490	State:	622	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,114							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Howell	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.				Engineering:	2	41	565	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3617					Construction:	0	0	7,072	0	0	0
Length:	14.91	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,143	State:	1,535	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	7,680					
County:	Howell	Payment to the City of West Plains to construct a new intersection and connector street near Ozarks Healthcare at Fifth Street and between Sixth Street and Eighth Street. \$1,230,639 Governor's Cost Share funds.				Engineering:	0	11	0	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3664					Construction:	0	1,231	0	0	0	0
Length:	0.50	MPO: N				FFOS:	0	1,231	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	994	State:	248	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	1,242					
County:	Howell	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge F0373.				Engineering:	0	143	439	0	0	0
Route:	US 63					R/W:	0	115	0	0	0	0
Job No.:	9P3683					Construction:	0	0	3,172	0	0	0
Length:	0.60	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,095	State:	774	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	3,869					
County:	Howell	Pavement resurfacing from McFarland Street to Rte. 63 in West Plains.				Engineering:	48	172	0	0	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3390					Construction:	0	2,000	0	0	0	0
Length:	4.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,738	State:	434	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	2,220					
County:	Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.				Engineering:	16	41	95	0	0	0
Route:	RT ZZ					R/W:	0	9	0	0	0	0
Job No.:	9S3565					Construction:	0	0	829	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	779	State:	195	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	990					

* Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Howell	Pavement resurfacing from Rte. 63 to end of state maintenance.				Engineering:	0	1	1	1	2	44
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	9S3845					Construction:	0	0	0	0	0	626
Length:	7.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	541	State:	134	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	675							
County:	Iron	Pavement preservation treatment from Rte. 49 to Rte 34.				Engineering:	0	2	1	27	0	0
Route:	MO 143					R/W:	0	0	0	0	0	0
Job No.:	9S3783					Construction:	0	0	0	403	0	0
Length:	17.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	347	State:	86	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	433							
County:	Iron	Pavement resurfacing and safety improvements from Rte. E to Rte. 49.				Engineering:	1	66	425	0	0	0
Route:	MO 21					R/W:	0	83	0	0	0	0
Job No.:	9P3548					Construction:	0	0	3,385	0	0	0
Length:	8.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,167	State:	792	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,960							
County:	Iron	Pavement resurfacing from Rte. 32 to Rte. N.				Engineering:	0	1	1	6	100	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	9P3570					Construction:	0	0	0	0	1,340	0
Length:	6.81	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,159	State:	289	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,448							
County:	Iron	Pavement preservation treatment from Rte. 21 to Rte. 34.				Engineering:	0	2	2	44	0	0
Route:	MO 49					R/W:	0	0	0	0	0	0
Job No.:	9P3796					Construction:	0	0	0	654	0	0
Length:	28.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	563	State:	139	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	702							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Iron	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.	Engineering:	0	1	53	144	0	0
Route: MO 49		R/W:	0	0	10	0	0	0
Job No.: 9P3849		Construction:	0	0	0	961	0	0
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 936 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,169							
County: Iron	Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.	Engineering:	0	1	5	330	0	0
Route: MO 72		R/W:	0	0	0	0	0	0
Job No.: 9P3736		Construction:	0	0	0	5,027	0	0
Length: 17.74	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,291 State: 1,072 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 5,363							
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72.	Engineering:	34	24	188	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0
Job No.: 9S3613		Construction:	0	0	2,470	0	0	0
Length: 20.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,145 State: 537 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,716							
County: Iron	Pavement resurfacing from Rte. 21 north to Rte. 21 south.	Engineering:	8	13	137	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 9S3371		Construction:	0	0	1,853	0	0	0
Length: 18.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,601 State: 402 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,011							
County: Laclede	Pavement resurfacing from Rte. J to Rte. 60.	Engineering:	0	1	3	16	265	0
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 9P3697		Construction:	0	0	0	0	3,532	0
Length: 30.86	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,054 State: 763 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,817							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Laclede	Pavement resurfacing from Rte. 32 to Rte. 60.	Engineering:	0	1	1	19	164	0
Route: MO 95		R/W:	0	0	0	0	0	0
Job No.: 9S3696		Construction:	0	0	0	0	2,288	0
Length: 28.66	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,978 State: 495 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,473							
County: Madison	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.	Engineering:	92	260	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3564		Construction:	0	2,748	0	0	0	0
Length: 15.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,406 State: 602 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 9P3435 Future Cost: 0 Estimate Total: 3,100							
County: Madison	Pavement resurfacing from Iron County line to Rte. 67.	Engineering:	43	82	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3433		Construction:	0	1,110	0	0	0	0
Length: 16.45	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 954 State: 238 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,235							
County: Mississippi	Bridge replacement over Black Bayou. Project involves bridge T0545.	Engineering:	0	20	20	22	73	0
Route: MO 102		R/W:	0	0	0	5	0	0
Job No.: 9S3680		Construction:	0	0	0	0	796	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 749 State: 187 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 936							
County: Mississippi	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.	Engineering:	0	5	10	202	0	0
Route: MO 105		R/W:	0	0	0	0	0	0
Job No.: 9S3714		Construction:	0	0	0	2,662	0	0
Length: 10.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,304 State: 575 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,879							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.				Engineering:	2	1	0	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0	
Job No.:	913160					Construction:	0	30	0	0	0	
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	25	State:	6	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	33							
County:	Mississippi	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.				Engineering:	2	1	1	1	1	0
Route:	IS 57					R/W:	0	0	0	0	0	
Job No.:	913583					Construction:	0	0	0	0	15,000	
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	12,004	State:	3,000	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	15,006							
County:	Mississippi	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves bridge A2000.				Engineering:	0	1	1	1	0	0
Route:	IS 57					R/W:	0	0	0	0	0	
Job No.:	913666					Construction:	0	0	0	75	0	
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	63	State:	15	Local:	0					
Sec Cat:		Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	78							
County:	Mississippi	Pavement improvements from east of Rte. B to west of Rte. 105 and on the northbound lanes from Rte. 105 to Rte. 60.				Engineering:	0	5	45	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0	
Job No.:	913730					Construction:	0	0	594	0	0	
Length:	5.48	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	515	State:	129	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	644							
County:	Mississippi	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge." Project involves bridge A2000.				Engineering:	0	1	1	1	0	0
Route:	IS 57					R/W:	0	0	0	0	0	
Job No.:	913765					Construction:	0	0	0	500	0	
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	403	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	503							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Mississippi	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950					Engineering:	2	1	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9S3582						Construction:	0	125	0	0	0	0
Length: 0.55	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 101	State: 25	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 128	Payments:	0	0	0	0	0
County: Mississippi	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves K0950.					Engineering:	0	1	1	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9S3665						Construction:	0	0	1,250	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,002	State: 250	Local: 0					
Sec Cat:	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,252	Payments:	0	0	0	0	0
County: Mississippi	Add rumblestrips from Rte. EE to Mississippi River Bridge.					Engineering:	0	10	10	60	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9S3707						Construction:	0	0	0	611	0	0
Length: 4.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					AC-State: 553	State: 138	Local: 0					
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 691	Payments:	0	0	0	0	0
County: Mississippi	Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.					Engineering:	22	10	123	0	0	0
Route: US 62						R/W:	0	0	0	0	0	0
Job No.: 9S3325						Construction:	0	0	1,645	0	0	0
Length: 0.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,422	State: 356	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 9S3740	Future Cost: 0				Estimate Total: 1,800	Payments:	0	0	0	0	0
County: Mississippi	Add center turn lane from 0.5 miles west of I-57 to 0.4 miles east of I-57 in Charleston.					Engineering:	0	20	261	0	0	0
Route: US 62						R/W:	0	0	0	0	0	0
Job No.: 9S3740						Construction:	0	0	1,979	0	0	0
Length: 0.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,808	State: 452	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With: 9S3325	Future Cost: 0				Estimate Total: 2,260	Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Mississippi	Bridge replacement over Drainage Ditch #14. Project involves F0757.	Engineering:	0	1	27	65	0	0
Route: MO 75		R/W:	0	0	7	0	0	0
Job No.: 9S3769		Construction:	0	0	0	447	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 439 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 547							
County: Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.	Engineering:	29	7	150	0	0	0
Route: MO 77		R/W:	0	0	0	0	0	0
Job No.: 9S3405		Construction:	0	0	2,105	0	0	0
Length: 25.57	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,810 State: 452 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,291							
County: Mississippi	Pavement resurfacing and add rumblestrips from Rte. 62 in Bertrand to Rte. 80.	Engineering:	3	380	0	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3651		Construction:	0	2,927	0	0	0	0
Length: 8.91	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,646 State: 661 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,310							
County: Mississippi	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.	Engineering:	0	15	15	18	57	0
Route: RT DD		R/W:	0	0	0	5	0	0
Job No.: 9S3679		Construction:	0	0	0	0	628	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 589 State: 149 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 738							
County: Mississippi	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.	Engineering:	0	1	2	42	0	0
Route: RT UU		R/W:	0	0	0	0	0	0
Job No.: 9S3715		Construction:	0	0	0	563	0	0
Length: 5.42	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 487 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 608							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.	Engineering:	108	393	0	0	0
Route: MO 162		R/W:	34	0	0	0	0
Job No.: 9S3560		Construction:	0	2,934	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,662 State: 665 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3562	Future Cost: 0 Estimate Total: 3,469						
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.	Engineering:	21	59	0	0	0
Route: MO 162		R/W:	17	0	0	0	0
Job No.: 9S3562		Construction:	0	458	0	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 413 State: 104 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3560	Future Cost: 0 Estimate Total: 555						
County: New Madrid	Pavement preservation treatment from I-55 near Portageville to Rte. M.	Engineering:	0	1	12	0	0
Route: MO 162		R/W:	0	0	0	0	0
Job No.: 9S3718		Construction:	0	0	159	0	0
Length: 6.59	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 138 State: 34 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 172						
County: New Madrid	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.	Engineering:	0	100	100	987	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 9I3844		Construction:	0	0	0	13,931	0
Length: 20.14	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 12,095 State: 3,023 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,118						
County: New Madrid	Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.	Engineering:	345	535	0	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 9P3584		Construction:	0	2,850	0	0	0
Length: 1.00	MPO: N	FFOS:	0	2,850	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,803 State: 107 Local: 1,475	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,730						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: New Madrid	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.					Engineering:	0	10	123	0	0	0
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 9S3722						Construction:	0	0	941	0	0	0
Length: 1.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 859		State: 215	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,074									
County: New Madrid	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.					Engineering:	0	1	1	10	356	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 9S3516						Construction:	0	0	0	0	4,574	0
Length: 21.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,954		State: 988	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,942									
County: New Madrid	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.					Engineering:	0	2	20	146	0	0
Route: US 61						R/W:	0	0	0	5	0	0
Job No.: 9S3798						Construction:	0	0	0	1,613	0	0
Length: 2.22	MPO: N					FFOS:	0	0	0	1,216	0	0
Fund Cat: Taking Care Of System	AC-State: 1,429		State: 357	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,786									
County: New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.					Engineering:	2	20	56	191	0	0
Route: RT D						R/W:	0	0	6	0	0	0
Job No.: 9S3641						Construction:	0	0	0	1,423	0	0
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,357		State: 339	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,698									
County: New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.					Engineering:	0	5	24	84	0	0
Route: RT D						R/W:	0	0	5	0	0	0
Job No.: 9S3724						Construction:	0	0	0	599	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 573		State: 144	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 717									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: New Madrid	Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.	Engineering:	0	5	22	95	0	0
Route: RT E		R/W:	0	0	5	0	0	0
Job No.: 9S3723		Construction:	0	0	0	660	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 630 State: 157 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 787							
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.	Engineering:	50	154	0	0	0	0
Route: RT H		R/W:	41	0	0	0	0	0
Job No.: 9S3540		Construction:	0	1,109	0	0	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,010 State: 253 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,354							
County: New Madrid	Pavement preservation treatment from Rte. 61 to end of state maintenance.	Engineering:	0	1	1	14	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 9S3800		Construction:	0	0	0	208	0	0
Length: 8.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 179 State: 45 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 224							
County: Oregon	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles. Project involves bridge T0395.	Engineering:	0	106	395	0	0	0
Route: MO 142		R/W:	0	83	0	0	0	0
Job No.: 9P3686		Construction:	0	0	3,678	0	0	0
Length: 0.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,409 State: 853 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,262							
County: Oregon	Bridge replacement over Cox Creek. Project involves bridge H0173.	Engineering:	0	1	1	1	33	153
Route: US 160		R/W:	0	0	0	0	12	0
Job No.: 9S3802		Construction:	0	0	0	0	0	970
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 937 State: 234 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,171							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Oregon	Pavement resurfacing from Rte. 19 to Arkansas State line.	Engineering:	0	147	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3682		Construction:	0	1,794	0	0	0	0
Length: 6.80	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,552 State: 389 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,941							
County: Oregon	Modify turn lanes at Rte. 19.	Engineering:	0	23	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3748		Construction:	0	156	0	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 144 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 179							
County: Oregon	Pavement resurfacing from Rte. 19 to end of state maintenance.	Engineering:	0	1	1	1	3	51
Route: RT AA		R/W:	0	0	0	0	0	0
Job No.: 9S3809		Construction:	0	0	0	0	0	725
Length: 9.18	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 626 State: 156 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 782							
County: Oregon	Pavement resurfacing from Rte. 142 to Rte. 19.	Engineering:	8	4	86	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3191		Construction:	0	0	1,169	0	0	0
Length: 12.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,006 State: 253 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,267							
County: Ozark	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.	Engineering:	0	1	1	1	4	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 9P3728		Construction:	0	0	0	0	45	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 42 State: 10 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 52							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Ozark	Pavement improvements from Rte. H to Rte. 160.	Engineering:	8	10	108	0	0	0
Route: MO 181		R/W:	0	0	0	0	0	0
Job No.: 9S3379		Construction:	0	0	1,467	0	0	0
Length: 18.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,268 State: 317 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,593							
County: Ozark	Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line.	Engineering:	2	16	258	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 9P3599		Construction:	0	0	1,926	0	0	0
Length: 8.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,760 State: 440 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,202							
County: Pemiscot	Pavement resurfacing from Rte. 412 to Tennessee State line.	Engineering:	152	811	0	0	0	0
Route: IS 155		R/W:	0	0	0	0	0	0
Job No.: 9I3597		Construction:	0	10,280	0	0	0	0
Length: 10.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,873 State: 2,218 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 11,243							
County: Pemiscot	Bridge washing over the Mississippi River. Project involves bridges A1700 and A5076.	Engineering:	0	1	1	12	0	0
Route: IS 155		R/W:	0	0	0	0	0	0
Job No.: 9I3729		Construction:	0	0	0	74	0	0
Length: 0.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 71 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 88							
County: Pemiscot	Pavement preservation treatment from I-55 to Rte. D.	Engineering:	0	1	1	10	0	0
Route: MO 164		R/W:	0	0	0	0	0	0
Job No.: 9S3795		Construction:	0	0	0	136	0	0
Length: 5.31	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 119 State: 29 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 148							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Pemiscot	Pavement resurfacing from Rte. 25 to I-155	Engineering:	40	18	186	0	0	0
Route: US 412		R/W:	0	0	0	0	0	0
Job No.: 9P3586		Construction:	0	0	2,493	0	0	0
Length: 16.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,157 State: 540 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,737							
County: Pemiscot	Pavement resurfacing from Rte. 412 to I-55.	Engineering:	0	5	85	0	0	0
Route: MO 84		R/W:	0	0	0	0	0	0
Job No.: 9S3528		Construction:	0	0	1,108	0	0	0
Length: 2.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 958 State: 240 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,198							
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.	Engineering:	12	12	45	0	0	0
Route: RT A		R/W:	0	5	0	0	0	0
Job No.: 9S3530		Construction:	0	0	347	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 328 State: 81 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3517	Future Cost: 0 Estimate Total: 421							
County: Pemiscot	Pavement resurfacing from Rte. 412 to Rte. EE.	Engineering:	0	5	5	60	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3778		Construction:	0	0	0	832	0	0
Length: 10.95	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 722 State: 180 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 902							
County: Pemiscot	Pavement preservation treatment from Rte. EE to I-55.	Engineering:	0	1	1	17	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3794		Construction:	0	0	0	251	0	0
Length: 10.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 217 State: 53 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 270							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Pemiscot	Bridge replacement over Drainage Ditch #4. Project involves bridge S0712.					Engineering:	0	5	5	20	21	42
Route: RT C						R/W:	0	0	0	0	2	0
Job No.: 9S3770						Construction:	0	0	0	0	0	475
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 456	State: 114	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 570									
County: Pemiscot	Pavement improvements from Rte. 61 to Rte. 164					Engineering:	0	2	3	51	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3675						Construction:	0	0	0	716	0	0
Length: 7.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 618	State: 154	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 772									
County: Pemiscot	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.					Engineering:	11	24	68	0	0	0
Route: RT HH						R/W:	0	2	0	0	0	0
Job No.: 9S3593						Construction:	0	0	564	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 526	State: 132	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 669									
County: Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge T0142.					Engineering:	21	33	108	0	0	0
Route: RT K						R/W:	0	2	0	0	0	0
Job No.: 9S3595						Construction:	0	0	889	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 825	State: 207	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,053									
County: Pemiscot	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.					Engineering:	0	10	39	57	0	0
Route: RT O						R/W:	0	0	5	0	0	0
Job No.: 9S3669						Construction:	0	0	0	573	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 547	State: 137	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 684									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Perry	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.	Engineering:	2	5	156	0	0	0
Route: MO 51		R/W:	0	0	0	0	0	0
Job No.: 9P3459		Construction:	0	0	1,711	0	0	0
Length: 15.89	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,498 State: 374 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,874							
County: Perry	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.	Engineering:	120	1,686	0	0	0	0
Route: MO 51		R/W:	0	0	0	0	0	0
Job No.: 9P3585		Construction:	0	10,000	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	5,000	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,349 State: 337 Local: 5,000	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 11,806							
County: Perry	Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville.	Engineering:	0	89	0	0	0	0
Route: MO 51		R/W:	0	0	0	0	0	0
Job No.: 9P3737		Construction:	0	1,034	0	0	0	0
Length: 1.55	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 898 State: 225 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,123							
County: Perry	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.	Engineering:	75	124	0	0	0	0
Route: RT A		R/W:	50	0	0	0	0	0
Job No.: 9S3499		Construction:	0	1,436	0	0	0	0
Length: 0.37	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,248 State: 312 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,685							
County: Perry	Pavement preservation treatment from Rte. 61 to end of state maintenance.	Engineering:	0	1	1	21	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3792		Construction:	0	0	0	303	0	0
Length: 12.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 326							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Perry	Pavement resurfacing from National Guard Drive to Rte. KK in Perryville.					Engineering:	0	2	2	2	10	57
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3821						Construction:	0	0	0	0	0	906
Length: 11.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785		State: 194	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 979									
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.					Engineering:	8	12	138	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3431						Construction:	0	0	1,661	0	0	0
Length: 23.69	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,450		State: 361	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,819									
County: Perry	Pavement preservation treatment from Rte. A to Rte. 61.					Engineering:	0	1	1	20	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3793						Construction:	0	0	0	289	0	0
Length: 12.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 249		State: 62	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 311									
County: Perry	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.					Engineering:	0	5	15	22	49	0
Route: RT K						R/W:	0	0	0	6	0	0
Job No.: 9S3671						Construction:	0	0	0	0	498	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 476		State: 119	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 595									
County: Perry	Pavement preservation treatment from Rte. B to Rte. O.					Engineering:	0	1	1	10	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 9S3791						Construction:	0	0	0	144	0	0
Length: 5.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 125		State: 31	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 156									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Perry	Bridge replacement over Saline Creek. Project involves bridge N0062.					Engineering:	0	5	32	50	51	138
Route: RT NN						R/W:	0	0	0	0	2	0
Job No.: 9S3771						Construction:	0	0	0	0	0	1,438
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,373	State: 343	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,716								
County: Perry	Pavement preservation treatment from Rte. 61 to Rte. C.					Engineering:	0	1	1	12	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 9S3799						Construction:	0	0	0	166	0	0
Length: 6.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 145	State: 35	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 180								
County: Perry	Bridge replacement over Saline Creek. Project involves bridge S0734.					Engineering:	0	25	50	79	146	0
Route: RT T						R/W:	0	0	0	30	0	0
Job No.: 9S3670						Construction:	0	0	0	0	1,662	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,594	State: 398	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,992								
County: Reynolds	Pavement preservation treatment from end of state maintenance to Rte. 49.					Engineering:	0	1	1	12	0	0
Route: RT AA						R/W:	0	0	0	0	0	0
Job No.: 9S3786						Construction:	0	0	0	170	0	0
Length: 6.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 148	State: 36	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 184								
County: Reynolds	Bridge replacement over Logan Creek. Project involves bridge S0851.					Engineering:	0	5	45	196	0	0
Route: RT B						R/W:	0	0	5	0	0	0
Job No.: 9S3688						Construction:	0	0	0	1,335	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,269	State: 317	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,586								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Reynolds	Curve improvements from Rte. 21 to Rte. 49.	Engineering:	17	27	113	0	0	0
Route: RT K		R/W:	0	12	0	0	0	0
Job No.: 9S3455		Construction:	0	0	1,085	0	0	0
Length: 21.74	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 991 State: 246 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254							
County: Reynolds	Pavement resurfacing from Rte. KK to Rte. 72.	Engineering:	0	1	29	0	0	0
Route: RT TT		R/W:	0	0	0	0	0	0
Job No.: 9S3468		Construction:	0	0	367	0	0	0
Length: 3.68	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 318 State: 79 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 397							
County: Ripley	Bridge replacement over Mill Creek. Project involves bridge X0394.	Engineering:	0	26	102	0	0	0
Route: MO 142		R/W:	0	8	0	0	0	0
Job No.: 9P3749		Construction:	0	0	700	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 669 State: 167 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 836							
County: Ripley	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.	Engineering:	0	2	2	18	62	0
Route: MO 142		R/W:	0	0	0	8	0	0
Job No.: 9S3685		Construction:	0	0	0	0	452	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 435 State: 109 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 544							
County: Ripley	Pavement resurfacing from Rte. 21 south to Rte. JJ.	Engineering:	0	1	1	1	9	175
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 9S3806		Construction:	0	0	0	0	0	2,385
Length: 9.13	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,058 State: 514 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,572							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Ripley	Bridge replacement over Drainage Ditch No. 1. Project involves bridge P0676.	Engineering:	0	1	1	16	154	0
Route: RT W		R/W:	0	0	0	7	0	0
Job No.: 9S3817		Construction:	0	0	0	0	867	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 837 State: 209 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,046							
County: Ripley	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.	Engineering:	0	1	1	5	164	0
Route: RT W		R/W:	0	0	0	7	0	0
Job No.: 9S3848		Construction:	0	0	0	0	867	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 837 State: 208 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,045							
County: Scott	Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.	Engineering:	55	399	0	0	0	0
Route: IS 55		R/W:	0	5	0	0	0	0
Job No.: 9I3643		Construction:	0	3,472	0	0	0	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,488 State: 388 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHFP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,931							
County: Scott	Pavement resurfacing from Rte. 77 to Rte. Y.	Engineering:	0	1	10	10	10	143
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9S3777		Construction:	0	0	0	0	0	2,171
Length: 11.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,877 State: 468 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,345							
County: Scott	Pavement resurfacing from Rte. 77 to Rte. 61.	Engineering:	0	2	2	2	8	59
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3827		Construction:	0	0	0	0	0	915
Length: 9.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 791 State: 197 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 988							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Scott	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.	Engineering:	0	27	169	0	0	0
Route: RT BB		R/W:	0	99	0	0	0	0
Job No.: 9S3741		Construction:	0	0	1,329	0	0	0
Length: 3.87	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,299 State: 325 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,624							
County: Scott	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.	Engineering:	0	1	5	18	56	0
Route: RT C		R/W:	0	0	0	7	0	0
Job No.: 9S3727		Construction:	0	0	0	0	443	0
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 423 State: 107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 530							
County: Scott	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.	Engineering:	0	7	49	0	0	0
Route: RT HH		R/W:	0	7	0	0	0	0
Job No.: 9S3744		Construction:	0	0	381	0	0	0
Length: 0.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 356 State: 88 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 444							
County: Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.	Engineering:	10	13	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 9S3464		Construction:	0	155	0	0	0	0
Length: 1.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 135 State: 33 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 9P3391 Future Cost: 0 Estimate Total: 178							
County: Scott	Upgrade pedestrian facilities to comply with the ADA Transition Plan between the West and East Outer Roads in Scott City. \$560,000 Statewide Transportation Alternatives funds.	Engineering:	2	62	0	0	0	0
Route: RT M		R/W:	0	1	0	0	0	0
Job No.: 9S3063B		Construction:	0	881	0	0	0	0
Length: 0.22	MPO: N	FFOS:	0	560	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 756 State: 188 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 946							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Scott	Pavement resurfacing from Rte. A to I-55.					Engineering:	0	1	1	5	10	73
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 9S3813						Construction:	0	0	0	0	0	1,118
Length: 7.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 966		State: 242	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,208								
County: Scott	Pavement resurfacing from Rte. E to Rte. D.					Engineering:	0	1	2	2	5	52
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 9S3811						Construction:	0	0	0	0	0	778
Length: 10.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 673		State: 167	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 840								
County: Scott	Bridge replacement over Drainage Ditch No. 1. Project involves bridge S0971.					Engineering:	2	5	19	102	0	0
Route: RT Z						R/W:	0	0	6	0	0	0
Job No.: 9S3640						Construction:	0	0	0	669	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 640		State: 161	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 803								
County: Scott	Pavement resurfacing from Rte. 61 to Rte. 114.					Engineering:	0	2	87	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 9S3825						Construction:	0	0	1,007	0	0	0
Length: 13.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 878		State: 218	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,096								
County: Scott	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 miles west of Rte. 61.					Engineering:	0	23	79	0	0	0
Route: RT ZZ						R/W:	0	138	0	0	0	0
Job No.: 9S3743						Construction:	0	0	802	0	0	0
Length: 4.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 833		State: 209	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,042								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,080,000 Statewide Transportation Alternatives funds	Engineering: 58	96	0	0	0	0
Route: MO 19		R/W: 0	6	0	0	0	0
Job No.: 9P3621		Construction: 0	1,344	0	0	0	0
Length: 3.47	MPO: N	FFOS: 0	1,080	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,157 State: 289 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,504						
County: Shannon	Bridge replacement over Hurricane Creek. Project involves bridge K0358.	Engineering: 0	1	53	217	0	0
Route: MO 19		R/W: 0	0	5	0	0	0
Job No.: 9P3687		Construction: 0	0	0	1,456	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,385 State: 347 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,732						
County: Shannon	Pavement preservation treatment from Rte. 60 to Rte. 160.	Engineering: 0	2	2	39	0	0
Route: MO 19		R/W: 0	0	0	0	0	0
Job No.: 9P3785		Construction: 0	0	0	588	0	0
Length: 25.80	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 505 State: 126 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 631						
County: Shannon	Bridge replacement over Spring Valley. Project involves bridge J0420.	Engineering: 0	4	10	12	353	772
Route: MO 19		R/W: 0	0	0	0	481	0
Job No.: 9P3814		Construction: 0	0	0	0	0	6,589
Length: 0.26	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,577 State: 1,644 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,221						
County: St. Francois	Pavement resurfacing and roadway improvements from Rte. 67 in Farmington to Rte. 21.	Engineering: 51	122	462	0	0	0
Route: MO 221		R/W: 0	218	0	0	0	0
Job No.: 9S3610		Construction: 0	0	4,277	0	0	0
Length: 16.19	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,064 State: 1,015 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,130						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Francois	Box culvert replacement over Brewers Creek Project involves Bridge Y0935					Engineering:	0	1	1	3	20	70
Route: MO 221						R/W:	0	0	0	0	0	0
Job No.: 9S3853						Construction:	0	0	0	0	0	497
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 474 State: 118 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 592										
County: St. Francois	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand, Steele and Holland. \$987,000 Statewide Transportation Alternatives funds.					Engineering:	2	139	0	0	0	0
Route: MO 32						R/W:	0	6	0	0	0	0
Job No.: 9P3622						Construction:	0	1,234	0	0	0	0
Length: 2.05	MPO: N					FFOS:	0	987	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,103 State: 276 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,381										
County: St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington and on Rte. D from Rte. EE to Rte. 32 in Farmington.					Engineering:	6	5	116	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3644						Construction:	0	0	1,329	0	0	0
Length: 4.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,160 State: 290 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 9P3392, 9P3650	Future Cost: 0 Estimate Total: 1,456										
County: St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection.					Engineering:	2	58	633	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3650						Construction:	0	0	4,844	0	0	0
Length: 19.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,427 State: 1,108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 9P3392, 9P3644	Future Cost: 0 Estimate Total: 5,537										
County: St. Francois	Pavement resurfacing from High Street in Bismarck to the south intersection of Bus. 32.					Engineering:	0	1	1	1	10	148
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3852						Construction:	0	0	0	0	0	2,055
Length: 13.91	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,773 State: 443 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,216										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.				Engineering:	3	87	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	
Job No.:	9S3482					Construction:	0	911	0	0	0	
Length:	7.25	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	798	State: 200	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	1,001					
County:	St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.				Engineering:	145	436	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3435					Construction:	0	4,752	0	0	0	
Length:	16.82	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	4,151	State: 1,037	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	9P3564	Future Cost:			0	Estimate Total:	5,333				
County:	St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	3	19	50	0	0	
Route:	US 67					R/W:	0	19	0	0	0	
Job No.:	9P3547					Construction:	0	0	504	0	0	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	473	State: 119	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	595					
County:	St. Francois	Install J-turn at Rte. H.				Engineering:	30	70	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3598					Construction:	0	954	0	0	0	
Length:	0.77	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	921	State: 103	Local: 0							
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:	Safety							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	1,054					
County:	St. Francois	Pavement resurfacing from Rte 8. to Main Street through Park Hills.				Engineering:	0	1	1	1	1	
Route:	BU 67					R/W:	0	0	0	0	0	
Job No.:	9S3851					Construction:	0	0	0	0	281	
Length:	0.91	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	245	State: 59	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	304					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Francois	Add intersection turn lanes and upgrade signals at State Street in Desloge.	Engineering:	200	62	143	0	0	0
Route: MO 8		R/W:	0	173	0	0	0	0
Job No.: 9P3448		Construction:	0	0	1,239	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,293 State: 324 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,817							
County: St. Francois	Pavement preservation treatment from Rte. M to Rte. 32.	Engineering:	0	1	1	12	0	0
Route: RT BB		R/W:	0	0	0	0	0	0
Job No.: 9S3789		Construction:	0	0	0	163	0	0
Length: 6.38	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 142 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 177							
County: St. Francois	Pavement preservation treatment from Rte. D to Rte. 32.	Engineering:	0	1	1	20	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 9S3788		Construction:	0	0	0	300	0	0
Length: 12.80	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 258 State: 64 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 322							
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. EE in Farmington.	Engineering:	6	3	122	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 9S3478		Construction:	0	0	1,352	0	0	0
Length: 12.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,182 State: 295 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,483							
County: St. Francois	Pavement preservation treatment from Rte. OO to Rte. WW.	Engineering:	0	1	1	19	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3797		Construction:	0	0	0	280	0	0
Length: 11.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 241 State: 60 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 301							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Francois	Pavement preservation treatment from Rte. N to Rte. 221.	Engineering:	0	1	1	8	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 9S3787		Construction:	0	0	0	112	0	0
Length: 4.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99 State: 23 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 122							
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.	Engineering:	2	1	5	243	0	0
Route: RT OO		R/W:	0	0	0	0	0	0
Job No.: 9S3490		Construction:	0	0	0	2,774	0	0
Length: 16.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,418 State: 605 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,025							
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.	Engineering:	30	9	88	0	0	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 9P3392		Construction:	0	0	1,093	0	0	0
Length: 5.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 951 State: 239 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 9P3650, 9P3644 Future Cost: 0 Estimate Total: 1,220							
County: Ste. Genevieve	Pavement resurfacing on northbound lanes from Rte. T to 0.4 mile south of Rte. M and on southbound lanes from 0.4 mile south of Rte. M to Rte. 51.	Engineering:	150	466	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3601		Construction:	0	6,409	0	0	0	0
Length: 13.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,500 State: 1,375 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 7,025							
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	5	23	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3618		Construction:	0	250	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 278							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	5	23	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913619					Construction:	0	250	0	0	0	0
Length:	198.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	278							
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	27	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913828					Construction:	0	0	258	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	257	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	286							
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	27	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913829					Construction:	0	0	258	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	257	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	286							
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	1	26	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913830					Construction:	0	0	0	265	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	263	State:	30	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	293							
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	1	26	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913831					Construction:	0	0	0	265	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	263	State:	30	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	293							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Ste. Genevieve	Adding turn lane at intersection at Industrial River Road.	Engineering:	0	21	40	0	0	0
Route: US 61		R/W:	0	27	0	0	0	0
Job No.: 9P3739		Construction:	0	0	377	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 373 State: 92 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 465							
County: Ste. Genevieve	Pavement resurfacing from Rte. 32 to Rte. WW.	Engineering:	0	5	8	109	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3698		Construction:	0	0	0	1,469	0	0
Length: 13.73	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,272 State: 319 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,591							
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N. Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. \$131,000 Statewide Transportation Alternatives funds.	Engineering:	3	148	0	0	0	0
Route: RT M		R/W:	0	5	0	0	0	0
Job No.: 9S3449		Construction:	0	1,100	0	0	0	0
Length: 7.41	MPO: N	FFOS:	0	131	0	0	0	0
Fund Cat: Safety	Fed: 1,127 State: 126 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,256							
County: Ste. Genevieve	Pavement preservation treatment from Rte. 61 to Rte. J.	Engineering:	0	1	1	12	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3790		Construction:	0	0	0	177	0	0
Length: 7.13	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 154 State: 37 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 191							
County: Ste. Genevieve	Pavement resurfacing from Rte. 61 to Rte. 32.	Engineering:	0	1	1	3	43	0
Route: RT O		R/W:	0	0	0	0	0	0
Job No.: 9S3699		Construction:	0	0	0	0	591	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 512 State: 127 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 639							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026						
County: Stoddard	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.					Engineering:	0	1	10	69	272	0					
Route: MO 114						R/W:	0	0	0	15	0	0					
Job No.: 9S3725						Construction:	0	0	0	0	1,908	0					
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,820	State: 455	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,275											
County: Stoddard	Bridge replacement over Dexter Creek. Project involves bridge K0031.					Engineering:	0	1	10	44	231	0					
Route: MO 114						R/W:	0	0	0	32	0	0					
Job No.: 9S3726						Construction:	0	0	0	0	1,583	0					
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,521	State: 380	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,901											
County: Stoddard	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.					Engineering:	0	10	50	50	144	0					
Route: MO 114						R/W:	0	0	0	0	0	0					
Job No.: 9S3775						Construction:	0	0	0	0	1,270	0					
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,219	State: 305	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,524											
County: Stoddard	Pavement improvements from Rte. Z to Bus. 25.					Engineering:	0	3	5	55	0	0					
Route: MO 25						R/W:	0	0	0	0	0	0					
Job No.: 9P3674						Construction:	0	0	0	766	0	0					
Length: 5.30	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 663	State: 166	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 829											
County: Stoddard	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.					Engineering:	0	15	178	0	0	0					
Route: US 60						R/W:	0	0	0	0	0	0					
Job No.: 9P3702						Construction:	0	0	2,357	0	0	0					
Length: 6.28	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 2,041	State: 509	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,550											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Stoddard	Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.	Engineering:	0	5	5	75	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3703		Construction:	0	0	0	1,080	0	0
Length: 7.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 932 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With: 9P3681	Future Cost: 0 Estimate Total: 1,165							
County: Stoddard	Pavement resurfacing from Rte. P to Rte. 61.	Engineering:	10	3	118	0	0	0
Route: MO 91		R/W:	0	0	0	0	0	0
Job No.: 9S3525		Construction:	0	0	1,318	0	0	0
Length: 9.65	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,150 State: 289 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,449							
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. P.	Engineering:	0	2	2	2	5	42
Route: MO 91		R/W:	0	0	0	0	0	0
Job No.: 9S3824		Construction:	0	0	0	0	0	656
Length: 6.59	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 569 State: 140 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 709							
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. Y.	Engineering:	10	3	71	0	0	0
Route: RT AB		R/W:	0	0	0	0	0	0
Job No.: 9S3526		Construction:	0	0	908	0	0	0
Length: 11.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785 State: 197 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 992							
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.	Engineering:	2	1	3	64	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3485		Construction:	0	0	0	774	0	0
Length: 9.35	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 673 State: 169 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 844							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Stoddard	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.	Engineering: 2	5	14	54	0	0
Route: RT P		R/W: 0	0	4	0	0	0
Job No.: 9S3642		Construction: 0	0	0	485	0	0
Length: 0.22	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 449 State: 113 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 564						
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestrips from Rte. D to Rte. 60.	Engineering: 59	282	0	0	0	0
Route: RT T		R/W: 0	0	0	0	0	0
Job No.: 9S3363		Construction: 0	4,024	0	0	0	0
Length: 19.55	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,445 State: 861 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,365						
County: Stoddard	Bridge rehabilitation over Drainage Ditch 26. Project involves bridge N0433.	Engineering: 35	62	0	0	0	0
Route: RT WW		R/W: 0	8	0	0	0	0
Job No.: 9S3396		Construction: 0	510	0	0	0	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 464 State: 116 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 615						
County: Texas	Pavement resurfacing from Rte. 17 to Bus. 60	Engineering: 0	1	12	144	0	0
Route: MO 137		R/W: 0	0	0	0	0	0
Job No.: 9S3693		Construction: 0	0	0	1,892	0	0
Length: 23.97	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,641 State: 408 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,049						
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.	Engineering: 11	7	86	0	0	0
Route: MO 17		R/W: 0	0	0	0	0	0
Job No.: 9P3604		Construction: 0	0	1,080	0	0	0
Length: 7.67	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 939 State: 234 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,184						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Texas	Pavement resurfacing from Rte. 32 to Rte. 38.					Engineering:	14	8	91	0	0	0
Route: MO 17						R/W:	0	0	0	0	0	0
Job No.: 9P3607						Construction:	0	0	1,151	0	0	0
Length: 14.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,000		State: 250	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,264									
County: Texas	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.					Engineering:	0	2	2	49	199	0
Route: MO 17						R/W:	0	0	0	5	0	0
Job No.: 9P3690						Construction:	0	0	0	0	1,394	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,321		State: 330	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,651									
County: Texas	Add turn lanes from Cherry Street to Rte. 60 in Cabool.					Engineering:	0	52	0	0	0	0
Route: MO 181						R/W:	0	0	0	0	0	0
Job No.: 9S3742						Construction:	0	621	0	0	0	0
Length: 0.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 538		State: 135	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 673									
County: Texas	Pavement resurfacing from Rte. CC to Rte. 32.					Engineering:	0	3	60	226	0	0
Route: US 63						R/W:	0	0	343	0	0	0
Job No.: 9P3819						Construction:	0	0	0	2,868	0	0
Length: 6.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,799		State: 701	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,500									
County: Texas	Pavement resurfacing from Rte. E to Rte. B.					Engineering:	0	1	1	1	36	70
Route: US 63						R/W:	0	0	0	0	211	0
Job No.: 9P3820						Construction:	0	0	0	0	0	1,013
Length: 2.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,067		State: 266	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,333									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Texas	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	0	1	1	1	12	132
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3803		Construction:	0	0	0	0	0	1,869
Length: 23.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,613 State: 403 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,016							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	99	0	0	0	0	0
Job No.: 5B0800Z		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 30,830 Local: 0	Payments:	57,871	6,166	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 88,800							
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	5	1	1	128	0	5
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3624		Construction:	0	0	0	1,857	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,594 State: 398 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,997							
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	5	26	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3625		Construction:	0	300	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 331							
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	5	128	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3626		Construction:	0	1,750	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,502 State: 376 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,883							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Route: Various	Job No.: 9P3629	Job Order Contracting for erosion control repairs at various locations within Southeast District.			Engineering:	2	48	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 548	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: State				Construction:	0	500	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 550				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3631	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	0	0	28	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 234	State: 59	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG				Construction:	0	0	0	265	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 293				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3633	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	5	23	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 218	State: 55	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: STBG				Construction:	0	250	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 278				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3635	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	5	1	22	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 224	State: 57	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG				Construction:	0	0	258	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 286				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3636	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	5	23	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 218	State: 55	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: STBG				Construction:	0	250	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 278				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Route: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase I). \$2,197,000 Open Container funds.				Engineering:	11	249	0	0	0	0
Job No.: 9P3649					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	2,197	0	0	0	0	
Fund Cat: Safety		Fed: 2,201	State: 245	Local: 0	FFOS:	0	2,197	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 22	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,457								
County: Various	Route: Various	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	2	0	0	0	
Job No.: 9P3657					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	0	0	0	
Fund Cat: Safety		Fed: 38	State: 4	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			Payments:	0	40	0	0	0	0	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 42								
County: Various	Route: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase II).				Engineering:	0	10	253	0	0	
Job No.: 9P3733					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	2,316	0	0	0	
Fund Cat: Safety		Fed: 2,321	State: 258	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,579								
County: Various	Route: Various	Job Order Contracting for erosion control repairs at various locations within the Southeast District.				Engineering:	0	1	48	0	0	
Job No.: 9P3753					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	515	0	0	0	
Fund Cat: Taking Care Of System		Fed: 0	State: 564	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: State			Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 564								
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	0	1	24	0	0	
Job No.: 9P3754					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	309	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 267	State: 67	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 334								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Route: Various	Job No.: 9P3755	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.			Engineering:	0	1	128	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,545	State: 387	Local: 0		Construction:	0	0	1,803	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,932			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3756	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	1	21	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 223	State: 57	Local: 0		Construction:	0	0	258	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 280			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3757	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	1	1	21	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 230	State: 58	Local: 0		Construction:	0	0	0	265	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 288			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3759	On-call work zone enforcement at various locations in the Southeast District.			Engineering:	0	0	2	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 38	State: 4	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 42			Payments:	0	0	40	0	0	0	
County: Various	Route: Various	Job No.: 9P3823	On-call work zone enforcement at various locations in the Southeast District.			Engineering:	0	0	0	2	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 38	State: 4	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 42			Payments:	0	0	0	40	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	0	1	2	23	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3832						Construction:	0	0	0	318	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 276 State: 68 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 344											
County: Various	Job Order Contracting for erosion control repairs at various locations within the Southeast District.					Engineering:	0	1	1	48	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3834						Construction:	0	0	0	530	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 580 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 580											
County: Various	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	0	10	12	71	0	
Route: Various						R/W:	0	0	21	0	0	
Job No.: 9P3835						Construction:	0	0	0	1,061	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 941 State: 234 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,175											
County: Various	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	0	45	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3836						Construction:	0	500	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 545 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 545											
County: Various	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	0	1	44	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3837						Construction:	0	0	515	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 560 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 560											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.					Engineering:	0	5	15	147	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3850						Construction:	0	0	0	1,043	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 1,088	State: 122	Local: 0					
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,210	Payments:	0	0	0	0	0
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.					Engineering:	5	12	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9S3639						Construction:	0	100	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 90	State: 22	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 117	Payments:	0	0	0	0	0
County: Various	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.					Engineering:	0	3	12	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9S3752						Construction:	0	0	103	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 94	State: 24	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 118	Payments:	0	0	0	0	0
County: Various	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.					Engineering:	0	2	3	12	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9S3833						Construction:	0	0	0	106	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 99	State: 24	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 123	Payments:	0	0	0	0	0
County: Wayne	Bridge replacement over Black River. Project involves bridge J0935.					Engineering:	300	686	0	0	0	
Route: MO 34						R/W:	0	22	0	0	0	
Job No.: 9P3218						Construction:	0	6,709	0	0	0	
Length: 0.56	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 5,934	State: 1,483	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 7,717	Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Wayne	Bridge redeck over St. Francis River. Project involves bridge F0111.	Engineering: 54	215	0	0	0	0
Route: MO 34		R/W: 0	0	0	0	0	0
Job No.: 9P3380		Construction: 0	1,959	0	0	0	0
Length: 0.21 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,739 State: 435 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,228						
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.	Engineering: 8	5	10	143	0	0
Route: MO 34		R/W: 0	0	0	0	0	0
Job No.: 9P3513		Construction: 0	0	0	1,899	0	0
Length: 13.52 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,645 State: 412 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,065						
County: Wayne	Pavement preservation treatment from Rte. 67 to County Road 808.	Engineering: 0	2	2	37	0	0
Route: MO 34		R/W: 0	0	0	0	0	0
Job No.: 9P3784		Construction: 0	0	0	557	0	0
Length: 30.30 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 480 State: 118 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 598						
County: Wayne	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.	Engineering: 0	1	1	1	27	298
Route: MO 34		R/W: 0	0	0	0	2	0
Job No.: 9P3816		Construction: 0	0	0	0	0	1,696
Length: 0.20 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,621 State: 405 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,026						
County: Wayne	Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south of Rte. 34 to Bus.67 at Greenville.	Engineering: 0	179	0	0	0	0
Route: US 67		R/W: 0	0	0	0	0	0
Job No.: 9P3705		Construction: 0	2,139	0	0	0	0
Length: 4.90 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,855 State: 463 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,318						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Wayne	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.	Engineering:	0	3	10	20	30	288			
Route: US 67		R/W:	0	0	0	0	0	0			
Job No.: 9P3822		Construction:	0	0	0	0	0	4,402			
Length: 7.42	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,802 State: 951 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,753										
County: Wayne	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	Engineering:	0	1	1	1	13	241			
Route: RT A		R/W:	0	0	0	0	14	0			
Job No.: 9S3815		Construction:	0	0	0	0	0	1,334			
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,285 State: 320 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,605										
County: Wayne	Road realignment from East Fork Lost Creek to County Road 524. \$6,081,000 United States Army Corps of Engineers.	Engineering:	1,750	672	0	0	0	0			
Route: RT D		R/W:	0	50	0	0	0	0			
Job No.: 9S3504		Construction:	0	6,081	0	0	0	0			
Length: 1.03	MPO: N	FFOS:	0	6,131	0	0	0	0			
Fund Cat: Flexible & Other	AC-State: 5,443 State: 1,360 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Regional	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,553										
County: Wayne	Bridge replacement over Rings Creek. Project involves bridge N0205.	Engineering:	12	27	88	0	0	0			
Route: RT FF		R/W:	0	9	0	0	0	0			
Job No.: 9S3568		Construction:	0	0	947	0	0	0			
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 857 State: 214 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,083										
County: Wright	Bridge replacement over Dove Creek. Project involves bridge A1812.	Engineering:	0	2	2	2	47	191			
Route: MO 38		R/W:	0	0	0	0	7	0			
Job No.: 9S3689		Construction:	0	0	0	0	0	1,408			
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,329 State: 330 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,659										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Wright	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.					Engineering:	2	5	8	432	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 9P3605						Construction:	0	0	0	5,378	0	0
Length: 17.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,657		State: 1,166	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,825								
County: Wright	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.					Engineering:	0	1	1	1	1	34
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3805						Construction:	0	0	0	0	0	484
Length: 6.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 418		State: 104	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 522								
County: Wright	Bridge replacement over Beaver Creek. Project involves bridge N0675.					Engineering:	0	2	2	69	238	0
Route: RT AF						R/W:	0	0	0	6	0	0
Job No.: 9S3691						Construction:	0	0	0	0	1,734	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,642		State: 409	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,051								
County: Wright	Pavement resurfacing from Rte. 5 to Rte. EE.					Engineering:	0	6	11	139	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 9S3695						Construction:	0	0	0	1,868	0	0
Length: 23.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,619		State: 405	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,024								
County: Wright	Box culvert replacement at Parks Creek. Project involves bridge X0164.					Engineering:	2	7	33	76	0	0
Route: RT M						R/W:	0	0	3	0	0	0
Job No.: 9S3611						Construction:	0	0	0	604	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 578		State: 145	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 725								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Wright	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge					Engineering:	0	1	1	5	45	198
Route: RT U	H0290.					R/W:	0	0	0	0	24	0
Job No.: 9S3818						Construction:	0	0	0	0	0	1,281
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,244 State: 311 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,555										
County: Wright	Pavement resurfacing from Rte. F to Rte. 5.					Engineering:	0	1	1	1	3	42
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 9S3804						Construction:	0	0	0	0	0	607
Length: 7.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 525 State: 130 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 655										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	99	29,388	20,607	3,822	5,135	0
Total R/W:	701	6,862	1,391	155	2,190	0
Total Construction:	0	112,926	148,824	108,679	60,886	65,570
Paybacks:	57,871	6,206	6,206	6,206	6,166	6,166
Sub-Total:	58,572	125,994	156,421	115,040	69,242	71,736
Total Engineering:	6,341	15,726	16,642	10,499	5,578	6,033
Grand Total:	64,913	141,720	173,063	125,539	74,820	77,769

	2022	2023	2024	2025	2026
State	29,310	36,402	30,099	17,651	20,487
AC-State	44,514	77,198	69,599	15,942	31,118
Local	10,699	10,491	0	5,135	0
Sub-total State	84,523	124,091	99,698	38,728	51,605
Federal					
Sub-total Federal	57,197	48,972	25,841	36,092	26,164
Grand Total	141,720	173,063	125,539	74,820	77,769

Project Count: 297

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	5.000	0.000	0.000	5.135	0.000
Statewide Interstate And Major Bridge - Fund Transfers	5.155	2.645	0.645	20.886	0.000
Statewide Interstate And Major Bridge - Carryover	-6.023	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	4.132	2.645	0.645	26.021	0.000
Statewide Interstate And Major Bridge - Programmed	10.155	2.709	0.649	27.043	0.000
Safety - Available	3.719	3.521	3.567	3.567	3.567
Safety - FFOS	2.328	2.683	2.606	0.000	0.000
Safety - Fund Transfers	0.033	-1.527	0.750	0.000	0.000
Safety - Carryover	0.184	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.206	0.112	0.060	0.027	0.000
Safety - Total Available	6.470	4.789	6.983	3.594	3.567
Safety - Programmed	6.018	5.466	7.364	0.000	0.000
Taking Care Of System - Available	81.241	83.684	86.284	88.873	91.539
Taking Care Of System - FFOS	3.918	1.421	1.216	0.000	0.000
Taking Care Of System - Fund Transfers	20.311	16.295	6.964	0.000	0.000
Taking Care Of System - Carryover	-15.794	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-6.283	2.033	1.003	-0.899	0.000
Taking Care Of System - Total Available	83.393	103.433	95.467	87.974	91.539
Taking Care Of System - Programmed	88.851	128.342	107.030	42.199	71.736
Flexible & Other - Available					
Flexible & Other - FFOS	18.142	16.503	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.828	2.822	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.992	19.325	0.000	0.000	0.000
Flexible & Other - Programmed	20.970	19.905	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

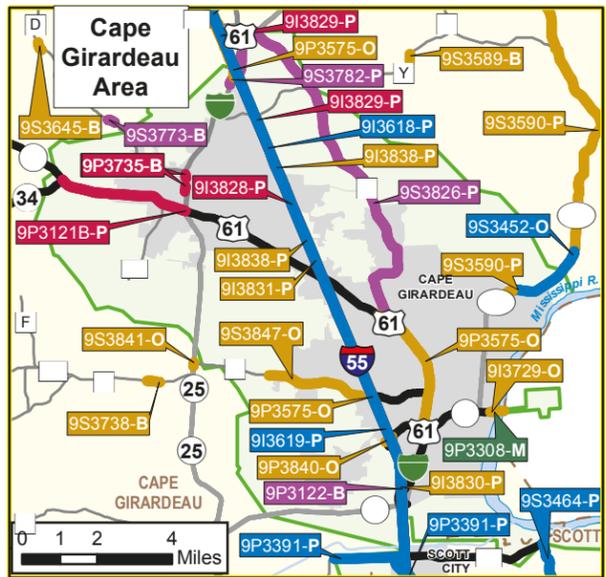
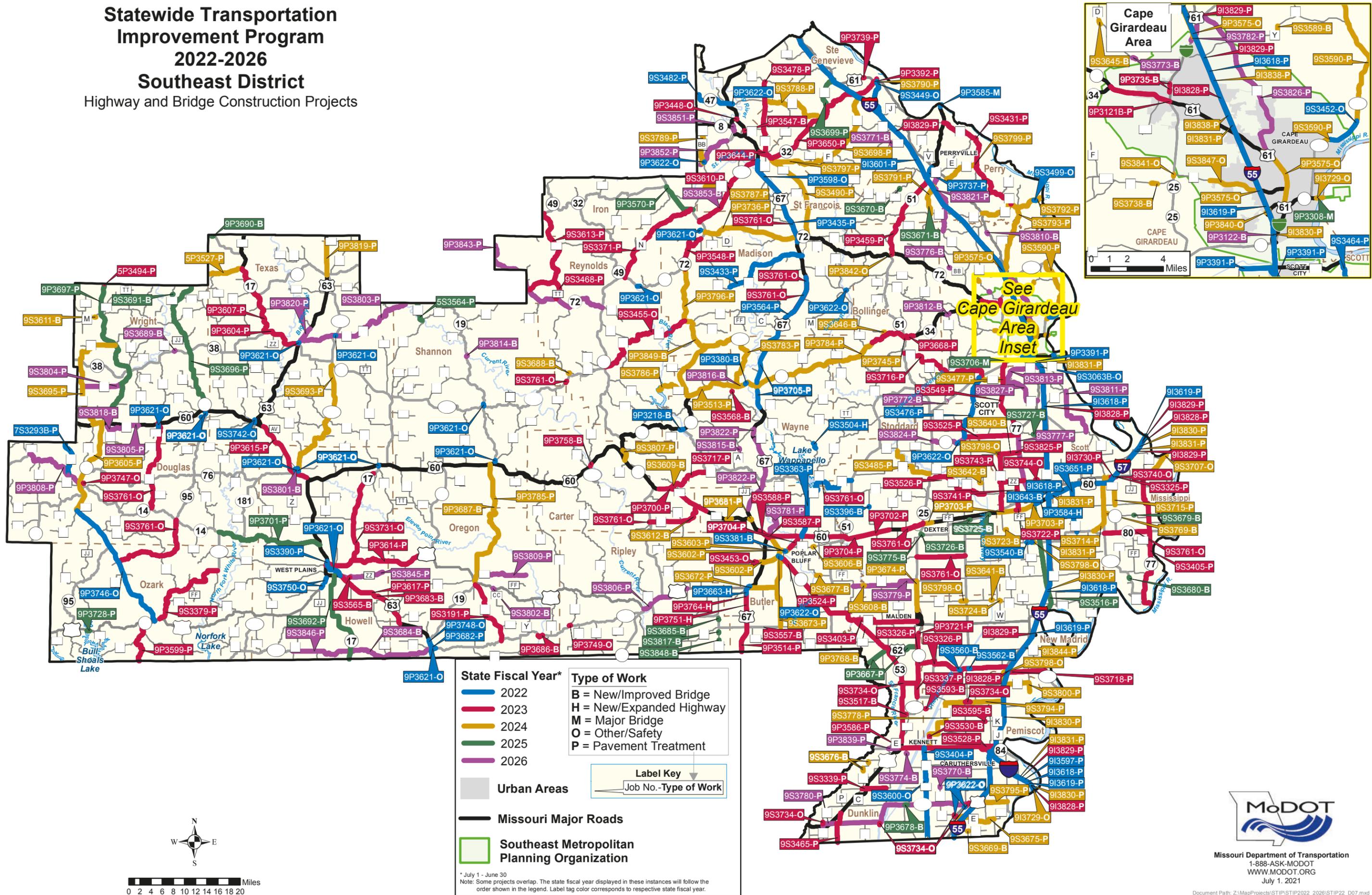
Total Categorized Funding Available by SFY	120.743	130.192	103.095	117.589	95.106
Total Flexible Funds Available	-2.198	25.932	20.090	14.372	20.622
Adjustments	-6.077	2.145	1.063	-0.872	0.000
Carryovers	-15.855				
Total Available by SFY	118.545	156.124	123.185	131.961	115.728
Total Programmed by SFY	125.994	156.422	115.043	69.242	71.736

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2022-2026

Southeast District

Highway and Bridge Construction Projects

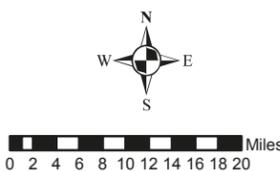


See
Cape Girardeau
Area
Inset

State Fiscal Year*	Type of Work
2022	B = New/Improved Bridge
2023	H = New/Expanded Highway
2024	M = Major Bridge
2025	O = Other/Safety
2026	P = Pavement Treatment

Urban Areas	Label Key
(Grey Box)	Job No.-Type of Work

- Missouri Major Roads
- Southeast Metropolitan Planning Organization



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
July 1, 2021

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.