

MoDOT's Southeast District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Bollinger	Pavement resurfacing from County Road 808 to Rte. B.					Engineering:	0	8	131	0	0	0			
Route: MO 34						R/W:	0	0	0	0	0	0			
Job No.: 9P3668						Construction:	0	0	1,720	0	0	0			
Length: 9.08	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 1,487	State: 372	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,859											
County: Bollinger	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.					Engineering:	0	32	31	85	0	0			
Route: MO 34						R/W:	0	0	430	0	0	0			
Job No.: 9P3745						Construction:	0	0	0	928	0	0			
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 1,205	State: 301	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,506											
County: Bollinger	Intersection improvements Rte. 51.					Engineering:	0	20	39	74	0	0			
Route: MO 72						R/W:	0	0	0	0	0	0			
Job No.: 9P3842						Construction:	0	0	0	839	0	0			
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Safety			Fed: 875	State: 97	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 972											
County: Bollinger	Pavement preservation treatment from Rte. 51 to Rte. 25 in Delta.					Engineering:	0	2	32	0	0	0			
Route: RT N						R/W:	0	0	0	0	0	0			
Job No.: 9S3716						Construction:	0	0	403	0	0	0			
Length: 17.40	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 350	State: 87	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 437											
County: Bollinger	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.					Engineering:	2	10	44	159	0	0			
Route: RT ZZ						R/W:	0	0	9	0	0	0			
Job No.: 9S3646						Construction:	0	0	0	1,140	0	0			
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 1,089	State: 273	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,364											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Butler Bridge replacement over Cane Creek. Project involves bridge S0524.												Engineering:	10	22	93	0	0	0
Route: MO 142												R/W:	0	9	0	0	0	0
Job No.: 9S3557												Construction:	0	0	723	0	0	0
Length: 0.02 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 677 State: 170 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 857																		
County: Butler Pavement improvements from Rte. HH to Rte. 53.												Engineering:	0	5	10	119	0	0
Route: MO 142												R/W:	0	0	0	0	0	0
Job No.: 9S3673												Construction:	0	0	0	1,680	0	0
Length: 13.12 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,451 State: 363 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 1,814																		
County: Butler Pavement improvements from Rte. 67 to Rte. 142.												Engineering:	0	1	2	35	0	0
Route: MO 158												R/W:	0	0	0	0	0	0
Job No.: 9S3672												Construction:	0	0	0	471	0	0
Length: 5.22 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 408 State: 101 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 509																		
County: Butler Pavement resurfacing from Bus. 67 to Rte. 25.												Engineering:	10	70	493	0	0	0
Route: MO 53												R/W:	0	0	0	0	0	0
Job No.: 9P3524												Construction:	0	0	6,091	0	0	0
Length: 33.95 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 5,324 State: 1,330 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 6,664																		
County: Butler Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte. 60/67.												Engineering:	0	2	3	30	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3681												Construction:	0	0	0	421	0	0
Length: 1.53 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 365 State: 91 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #: Let With: 9P3703 Future Cost: 0 Estimate Total: 456																		

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Jun-9-2021

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District Southeast

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Butler Route: US 60 Job No.: 9P3700 Length: 2.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2023 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,303	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.						Engineering:	0	7	170	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	2,126	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Route: US 60 Job No.: 9P3704 Length: 16.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 22 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,502	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. from Rte. 60 to Rte. B.						Engineering:	0	20	244	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	3,238	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Route: BU 60 Job No.: 9S3381 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 22 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,228	Bridge replacement over Black River. Project involves bridge K0263.						Engineering:	72	459	0	0	0	0
							R/W:	0	251	0	0	0	0
							Construction:	0	3,446	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Route: OR 60 Job No.: 9S3587 Length: 2.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2023 Let With: 9S3588 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 246	Pavement resurfacing from Short Leaf Drive to Rte. W.						Engineering:	2	5	20	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	219	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Route: OR 60 Job No.: 9S3588 Length: 1.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2023 Let With: 9S3587 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 135	Pavement resurfacing from Township Line Road to end of state maintenance.						Engineering:	2	5	13	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	115	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Butler Route: BU 60 Job No.: 9S3603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System												

* Contingent upon the execution of the cost participation agreement.

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Dollars in Thousands



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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Butler Route: BU 67 Job No.: 9S3602 Length: 4.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.				AC-State: 1,317 State: 329 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	10 0 0 0 0	123 0 1,505 0 0	0 0 0 0 0	0 0 0 0 0				
County: Butler Route: RT AA Job No.: 9S3677 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.				Fed: 1,235 State: 309 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	79 14 0 0 0	134 0 1,292 0 0	0 0 0 0 0	0 0 0 0 0				
County: Butler Route: RT B Job No.: 9S3606 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.				Fed: 784 State: 196 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	56 10 0 0 0	94 0 815 0 0	0 0 0 0 0	0 0 0 0 0				
County: Butler Route: RT M Job No.: 9S3453 Length: 0.77 MPO: N Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #: Let With:	Intersection improvements at County Road 459.				AC-State: 844 State: 211 Local: 0	Engineering: 13 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	43 349 0 0 0	80 0 583 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Butler Route: RT U Job No.: 9S3608 Length: 0.26 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.				Fed: 1,130 State: 281 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	46 7 0 0 0	127 0 1,230 0 0	0 0 0 0 0	0 0 0 0 0				

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Jun-9-2021

Section 4 - 5

District Southeast

Dollars in Thousands



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County: Butler Route: RT U Job No.: 9S3779 Length: 11.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: AC-State: 914 State: 228 Local: 0 Awd Date: 2026 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,142	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	5 0 0 0 0 0	5 0 0 0 0 0	67 0 1,058 0 0 0											
County: Butler Route: RT W Job No.: 9S3781 Length: 4.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: AC-State: 491 State: 120 Local: 0 Awd Date: 2026 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 611	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	37 0 566 0 0 0											
County: Cape Girardeau Route: MO 177 Job No.: 9S3452 Length: 4.24 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #: Let With: AC-State: 1,981 State: 495 Local: 0 Awd Date: Winter 22 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,149	Engineering: R/W: Construction: FFOS: Payments:	213 460 0 0 0 0	182 0 2,294 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Cape Girardeau Route: MO 177 Job No.: 9S3590 Length: 11.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: AC-State: 1,938 State: 484 Local: 0 Awd Date: 2024 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,424	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	7 0 0 0 0 0	10 0 0 0 0 0	165 0 2,240 0 0 0	0 0 0 0 0 0											
County: Cape Girardeau Route: MO 25 Job No.: 9P3772 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Fed: 604 State: 150 Local: 0 Awd Date: 2026 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 754	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	10 0 0 0 0 0	20 0 0 0 0 0	61 0 634 0 0 0											

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Jun-9-2021

Section 4 - 6

District Southeast

Dollars in Thousands



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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cape Girardeau Route: MO 25 Job No.: 9S3706 Length: 0.25 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 844	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	5 0 0 0 0 0	5 0 0 0 0 0	54 0 775 0 0 0	0 0 0 0 0 0								
County: Cape Girardeau Route: MO 25 Job No.: 9S3841 Length: 0.10 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 853	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	20 0 0 0 0 0	20 0 0 0 0 0	68 0 745 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Cape Girardeau Route: MO 34 Job No.: 9P3812 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,409	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	29 0 0 0 0 0	100 0 0 0 0 0	79 43 0 0 0 0	171 0 1,982 0 0 0								
County: Cape Girardeau Route: IS 55 Job No.: 9I3838 Length: 12.38 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 10,518	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	50 0 0 0 0 0	100 0 0 0 0 0	676 0 9,692 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Cape Girardeau Route: US 61 Job No.: 9P3122 Length: 0.15 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,797	Engineering: R/W: Construction: FFOS: Payments:	537 0 0 0 0 0	200 0 0 0 0 0	200 0 0 0 0 0	100 0 0 0 0 0	100 0 0 0 0 0	415 0 4,245 0 0 0								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cape Girardeau	Drainage improvements in Cape Girardeau County.									Engineering:	22	5	5	88	0	0
Route: US 61										R/W:	0	0	0	0	0	0
Job No.: 9P3575										Construction:	0	0	0	1,290	0	0
Length: 10.76	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,110	State: 278	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,410							
County: Cape Girardeau	Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson.									Engineering:	0	134	299	0	0	0
Route: US 61	Project involves bridge H0144.									R/W:	0	1,302	0	0	0	0
Job No.: 9P3735										Construction:	0	0	3,143	0	0	0
Length: 0.49	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 3,902	State: 976	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 4,878							
County: Cape Girardeau	Pavement resurfacing from Rte. 177 to Drury Lane.									Engineering:	0	1	1	1	1	55
Route: US 61										R/W:	0	0	0	0	0	0
Job No.: 9S3782										Construction:	0	0	0	0	0	733
Length: 1.40	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 634	State: 158	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 792							
County: Cape Girardeau	Bridge replacement over Erlide Creek. Project involves bridge G0027.									Engineering:	0	5	10	15	21	38
Route: US 61										R/W:	0	0	0	0	10	0
Job No.: 9S3810										Construction:	0	0	0	0	0	456
Length: 0.30	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 444	State: 111	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 555							
County: Cape Girardeau	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.									Engineering:	19	5	74	0	0	0
Route: MO 72										R/W:	0	0	0	0	0	0
Job No.: 9P3121B										Construction:	0	0	1,042	0	0	0
Length: 3.49	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 897	State: 224	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,140							

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Section 4 - 8

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cape Girardeau Route: MO 74 Job No.: 9P3308 Length: 0.33 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,187	Engineering: R/W: Construction: FFOS: Payments:	31 0 0 0 0 0	1 0 0 0 0 0	10 0 0 0 0 0	60 0 0 0 5,135 0	862 0 11,223 0 0 0	0 0 0 0 0 0					
County: Cape Girardeau Route: MO 74 Job No.: 9P3840 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 398	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	15 0 0 0 0 0	36 0 345 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Cape Girardeau Route: MO 77 Job No.: 9S3549 Length: 13.33 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,259	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	19 0 0 0 0 0	245 0 1,991 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Cape Girardeau Route: RT AB Job No.: 9P3391 Length: 2.89 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 9S3464 Future Cost: 0 Estimate Total: 1,284	Engineering: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	84 0 1,170 60 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Cape Girardeau Route: RT BB Job No.: 9S3776 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 618	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	10 0 0 0 0 0	10 0 0 0 0 0	23 5 0 0 0 0	57 0 512 0 0 0					

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Section 4 - 9

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cape Girardeau Bridge replacement over Byrd Creek. Project involves bridge P0734. Route: RT D Job No.: 9S3645 Length: 0.23 MPO: N Fund Cat: Taking Care Of System												

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Section 4 - 10

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cape Girardeau Route: RT W Job No.: 9S3826 Length: 9.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,771	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	5 0 0 0 0 0	10 0 0 0 0 0	10 0 0 0 0 0	105 0 1,639 0 0 0								
County: Cape Girardeau Route: RT Y Job No.: 9S3589 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 735	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	15 0 0 0 0 0	27 11 0 0 0 0	72 0 608 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Cape Girardeau Route: RT Z Job No.: 9S3738 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,854	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	50 0 0 0 0 0	107 43 0 0 0 0	208 0 2,446 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Carter Route: US 60 Job No.: 9P3758 Length: 0.44 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,419	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	22 0 0 0 0 0	188 0 2,209 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Carter Route: RT A Job No.: 9S3609 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 879	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	4 0 0 0 0 0	41 18 0 0 0 0	93 0 721 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								

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Section 4 - 11

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Carter	Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.											Engineering:	0	1	15	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3717												Construction:	0	0	195	0	0	0
Length: 8.32	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 169 State: 42 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 211																
County: Carter	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.											Engineering:	2	5	49	115	0	0
Route: RT B												R/W:	0	0	5	0	0	0
Job No.: 9S3612												Construction:	0	0	0	922	0	0
Length: 0.24	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 877 State: 219 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,098																
County: Carter	Bridge rail and guardrail upgrades at various locations in the Southeast District.											Engineering:	30	35	149	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3761												Construction:	0	0	1,704	0	0	0
Length: 110.62	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,510 State: 378 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,918																
County: Carter	Pavement resurfacing from Rte. 21 to Rte. 60.											Engineering:	0	1	1	17	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 9S3807												Construction:	0	0	0	232	0	0
Length: 2.15	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 202 State: 49 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 251																
County: Dent	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.											Engineering:	0	2	2	2	5	259
Route: MO 72												R/W:	0	0	0	0	0	0
Job No.: 9P3843												Construction:	0	0	0	0	0	3,345
Length: 33.76	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,893 State: 722 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,615																

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Jun-9-2021

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Douglas Pavement resurfacing from Rte. 181 south to Rte. 63. Route: MO 14 Job No.: 9P3701 Length: 20.34 MPO: N Fund Cat: Taking Care Of System AC-State: 1,285 State: 321 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,606						Engineering:	0	1	4	7	108	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	1,486	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Douglas Intersection improvements at Springfield Road and Jefferson Street. Route: MO 14 Job No.: 9P3747 Length: 0.10 MPO: N Fund Cat: Taking Care Of System AC-State: 706 State: 177 Local: 0 Sec Cat: Systems Operations Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 883						Engineering:	0	30	71	0	0	0					
						R/W:	0	104	0	0	0	0					
						Construction:	0	0	678	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Douglas Pavement resurfacing from Rte. Z to Rte. 5. Route: MO 14 Job No.: 9P3808 Length: 12.55 MPO: N Fund Cat: Taking Care Of System AC-State: 1,283 State: 320 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,603						Engineering:	0	1	1	1	10	104					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	1,486					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Douglas Add rumblestrips from Douglas County Rte. A to Rte. MM in Ozark County. Route: MO 5 Job No.: 9P3746 Length: 25.54 MPO: N Fund Cat: Taking Care Of System AC-State: 1,993 State: 499 Local: 0 Sec Cat: Systems Operations Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,492						Engineering:	0	319	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	2,173	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Dunklin Pavement resurfacing from Arkansas State line to Rte. 412. Route: MO 108 Job No.: 9S3465 Length: 5.70 MPO: N Fund Cat: Taking Care Of System AC-State: 405 State: 101 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 9S3337, 9S3339 Future Cost: 0 Estimate Total: 516						Engineering:	10	2	40	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	464	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Section 4 - 13

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Dunklin Route: MO 153 Job No.: 9S3517 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 9S3530	Bridge replacement over Taylor Slough. Project involves bridge J0842.						Engineering:	7	12	23	0	0	0
							R/W:	0	11	0	0	0	0
				Fed: 200 State: 50 Local: 0			Construction:	0	0	204	0	0	0
				Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0
				Future Cost: 0 Estimate Total: 257			Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 162 Job No.: 9S3326 Length: 16.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With:	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.						Engineering:	18	10	178	0	0	0
				AC-State: 2,097 State: 523 Local: 0			R/W:	0	0	0	0	0	0
				Anticipated Fed Cat: STBG			Construction:	0	0	2,432	0	0	0
				Future Cost: 0 Estimate Total: 2,638			FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 164 Job No.: 9P3678 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With:	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.						Engineering:	0	25	25	31	152	0
				Fed: 1,464 State: 366 Local: 0			R/W:	0	0	0	17	0	0
				Anticipated Fed Cat: NHPP			Construction:	0	0	0	0	1,580	0
				Future Cost: 0 Estimate Total: 1,830			FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 164 Job No.: 9S3780 Length: 29.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 TIP #: Let With:	Pavement resurfacing from Rte. 412 to Rte. 61.						Engineering:	0	2	20	20	20	234
				AC-State: 3,241 State: 810 Local: 0			R/W:	0	0	0	0	0	0
				Anticipated Fed Cat: STBG			Construction:	0	0	0	0	0	3,755
				Future Cost: 0 Estimate Total: 4,051			FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 25 Job No.: 9P3721 Length: 22.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With:	Pavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden to 0.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1 miles north of Rte. E in Kennett.						Engineering:	0	100	996	0	0	0
				AC-State: 7,134 State: 1,783 Local: 0			R/W:	0	0	0	0	0	0
				Anticipated Fed Cat: STBG			Construction:	0	0	7,821	0	0	0
				Future Cost: 0 Estimate Total: 8,917			FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Dunklin	Payment to ARDOT for epoxy polymer overlay on St. Francis River bridge. Project involves bridge A4554.					Engineering:	0	1	1	0	0
Route: US 412						R/W:	0	0	0	0	0
Job No.: 9P3766						Construction:	0	0	500	0	0
Length: 0.48	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 402 State: 100 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 502										
County: Dunklin	Bridge replacement over Drainage Ditch #2 and Lateral Ditch #2. Project involves bridge G0423 and G0424.					Engineering:	0	25	152	302	0
Route: MO 53						R/W:	0	0	29	0	0
Job No.: 9P3768						Construction:	0	0	0	2,314	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,258 State: 564 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,822										
County: Dunklin	Pavement resurcacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State Line to Rte. 53.					Engineering:	0	5	10	10	142
Route: US 62						R/W:	0	0	0	0	0
Job No.: 9P3667						Construction:	0	0	0	0	2,166
Length: 10.29	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,867 State: 466 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,333										
County: Dunklin	Pavement resurfacing from Rte. 0 to Rte. 412 through Kennett.					Engineering:	0	2	2	2	5
Route: MO 84						R/W:	0	0	0	0	0
Job No.: 9P3839						Construction:	0	0	0	0	747
Length: 2.72	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 649 State: 160 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 809										
County: Dunklin	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.					Engineering:	0	96	31	123	0
Route: RT A						R/W:	0	0	25	0	0
Job No.: 9S3676						Construction:	0	0	0	1,520	0
Length: 0.60	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,436 State: 359 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,795										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Dunklin Route: RT J Job No.: 9S3403 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,608	Pavement resurfacing from Bus. 25 in Malden to Rte. 53.					Engineering:	14	9	108	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,477	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Dunklin Route: RT M Job No.: 9S3337 Length: 2.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 9S3465, 9S3339 Future Cost: 0 Estimate Total: 336	Pavement resurfacing from Rte. 25 to Rte. 153.					Engineering:	10	4	27	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	295	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Dunklin Route: RT NN Job No.: 9S3404 Length: 16.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: 9S3600 Future Cost: 0 Estimate Total: 2,314	Pavement resurfacing from Rte. 412 to Arkansas State line.					Engineering:	24	152	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	2,138	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Dunklin Route: RT NN Job No.: 9S3600 Length: 16.41 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 22 Anticipated Fed Cat: Safety TIP #: Let With: 9S3404 Future Cost: 0 Estimate Total: 1,888	Add rumblestrips from Rte. 412 to Arkansas State line.					Engineering:	30	136	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	1,722	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Dunklin Route: RT P Job No.: 9S3339 Length: 4.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 9S3465, 9S3337 Future Cost: 0 Estimate Total: 533	Pavement resurfacing from Rte. C in Senath to Rte. Y.					Engineering:	10	4	37	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	482	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Dunklin Route: RT V Job No.: 9S3734 Length: 3.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. \$1,421,000 Statewide Transportation Alternatives funds. AC-State: 1,610 State: 402 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,012					Engineering:	0	1	176	0	0	0
						R/W:	0	0	6	0	0	0
						Construction:	0	0	1,829	0	0	0
						FFOS:	0	0	1,421	0	0	0
						Payments:	0	0	0	0	0	0
County: Dunklin Route: RT Z Job No.: 9S3774 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With:	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924. Fed: 577 State: 144 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 721					Engineering:	0	5	13	20	22	57
						R/W:	0	0	0	0	5	0
						Construction:	0	0	0	0	0	599
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Howell Route: MO 137 Job No.: 9S3801 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With:	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge K0789. Fed: 3,914 State: 978 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,892					Engineering:	0	1	1	5	154	383
						R/W:	0	0	0	0	1,344	0
						Construction:	0	0	0	0	0	3,004
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Howell Route: MO 142 Job No.: 9S3684 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With:	Bridge replacement over Myatt Creek. Project involves bridge P0058. Fed: 1,258 State: 313 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,571					Engineering:	0	2	2	2	50	176
						R/W:	0	0	0	0	10	0
						Construction:	0	0	0	0	0	1,329
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Howell Route: MO 142 Job No.: 9S3846 Length: 26.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 TIP #: Let With:	Pavement resurfacing from Rte. E to Bus. 63 in Thayer. AC-State: 1,789 State: 446 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,235					Engineering:	0	1	1	1	2	157
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	2,073
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Jun-9-2021

Section 4 - 17

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Howell Route: US 160 Job No.: 9P3614 Length: 20.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 17. Add southbound lane at intersection at Rte. BB.				AC-State: 2,859 State: 714 Local: 0	Engineering: 31 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	104 222 0 0 0	317 0 2,930 0 0	0 0 0 0 0	0 0 0 0 0					
County: Howell Route: US 160 Job No.: 9S3750 Length: 1.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Add center turn lane from County Road 8270 to 0.5 miles east of County Road 8270 and from County Road 8620 to County Road 6070.				AC-State: 1,355 State: 339 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	216 0 1,478 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Howell Route: MO 17 Job No.: 9S3692 Length: 17.86 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 63 to Arkansas State line.				AC-State: 1,888 State: 472 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	14 0 0 0 0	160 0 2,184 0 0					
County: Howell Route: MO 17 Job No.: 9S3731 Length: 17.41 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Add rumblestripes from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.				Fed: 2,807 State: 312 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	57 0 0 0 0	299 0 2,763 2,683 0	0 0 0 0 0	0 0 0 0 0					
County: Howell Route: US 60 Job No.: 9P3615 Length: 13.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.				Fed: 2,490 State: 622 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	26 0 0 0 0	217 0 2,869 0 0	0 0 0 0 0	0 0 0 0 0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Howell Route: US 63 Job No.: 9P3617 Length: 14.91 MPO: N Fund Cat: Taking Care Of System Fed: 6,143 State: 1,535 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,680	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	41 0 0 0 0 0	565 0 7,072 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Howell Route: US 63 Job No.: 9P3664 Length: 0.50 MPO: N Fund Cat: Taking Care Of System * Contingent AC-State: 994 State: 248 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,242	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	11 0 1,231 1,231 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Howell Route: US 63 Job No.: 9P3683 Length: 0.60 MPO: N Fund Cat: Taking Care Of System Fed: 3,095 State: 774 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,869	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	143 115 0 0 0 0	439 0 3,172 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Howell Route: BU 63 Job No.: 9S3390 Length: 4.02 MPO: N Fund Cat: Taking Care Of System AC-State: 1,738 State: 434 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,220	Engineering: R/W: Construction: FFOS: Payments:	48 0 0 0 0 0	172 0 2,000 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Howell Route: RT ZZ Job No.: 9S3565 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 779 State: 195 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 990	Engineering: R/W: Construction: FFOS: Payments:	16 0 0 0 0 0	41 9 0 0 0 0	95 0 829 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									

* Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Howell Route: RT ZZ Job No.: 9S3845 Length: 7.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 63 to end of state maintenance. AC-State: 541 State: 134 Local: 0 Awd Date: 2026 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 675				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	2 0 0 0 0 0	44 0 626 0 0 0				
County: Iron Route: MO 143 Job No.: 9S3783 Length: 17.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement preservation treatment from Rte. 49 to Rte 34. AC-State: 347 State: 86 Local: 0 Awd Date: 2024 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 433				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	1 0 0 0 0 0	27 0 403 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Iron Route: MO 21 Job No.: 9P3548 Length: 8.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing and safety improvements from Rte. E to Rte. 49. AC-State: 3,167 State: 792 Local: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,960				Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	66 83 0 0 0 0	425 0 3,385 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Iron Route: MO 21 Job No.: 9P3570 Length: 6.81 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 32 to Rte. N. AC-State: 1,159 State: 289 Local: 0 Awd Date: 2025 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,448				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	6 0 0 0 0 0	100 0 1,340 0 0 0	0 0 0 0 0 0				
County: Iron Route: MO 49 Job No.: 9P3796 Length: 28.80 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement preservation treatment from Rte. 21 to Rte. 34. AC-State: 563 State: 139 Local: 0 Awd Date: 2024 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 702				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	44 0 654 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 20

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Iron	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.												Engineering:	0	1	53	144	0	0
Route: MO 49													R/W:	0	0	10	0	0	0
Job No.: 9P3849													Construction:	0	0	0	961	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 936	State: 233	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 1,169						
County: Iron	Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.												Engineering:	0	1	5	330	0	0
Route: MO 72													R/W:	0	0	0	0	0	0
Job No.: 9P3736													Construction:	0	0	0	5,027	0	0
Length: 17.74	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 4,291	State: 1,072	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 5,363						
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72.												Engineering:	34	24	188	0	0	0
Route: RT KK													R/W:	0	0	0	0	0	0
Job No.: 9S3613													Construction:	0	0	2,470	0	0	0
Length: 20.43	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 2,145	State: 537	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 2,716						
County: Iron	Pavement resurfacing from Rte. 21 north to Rte. 21 south.												Engineering:	8	13	137	0	0	0
Route: RT N													R/W:	0	0	0	0	0	0
Job No.: 9S3371													Construction:	0	0	1,853	0	0	0
Length: 18.96	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,601	State: 402	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 2,011						
County: Laclede	Pavement resurfacing from Rte. J to Rte. 60.												Engineering:	0	1	3	16	265	0
Route: MO 5													R/W:	0	0	0	0	0	0
Job No.: 9P3697													Construction:	0	0	0	0	3,532	0
Length: 30.86	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 3,054	State: 763	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2025		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 3,817						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Laclede Route: MO 95 Job No.: 9S3696 Length: 28.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,473	Pavement resurfacing from Rte. 32 to Rte. 60.					Engineering:	0	1	1	19	164	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	2,288	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Madison Route: US 67 Job No.: 9P3564 Length: 15.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3435 Future Cost: 0 Estimate Total: 3,100	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.					Engineering:	92	260	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	2,748	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Madison Route: RT E Job No.: 9S3433 Length: 16.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,235	Pavement resurfacing from Iron County line to Rte. 67.					Engineering:	43	82	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	1,110	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mississippi Route: MO 102 Job No.: 9S3680 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 936	Bridge replacement over Black Bayou. Project involves bridge T0545.					Engineering:	0	20	20	22	73	0				
						R/W:	0	0	0	5	0	0				
						Construction:	0	0	0	0	796	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mississippi Route: MO 105 Job No.: 9S3714 Length: 10.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,879	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.					Engineering:	0	5	10	202	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	2,662	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves					Engineering:	2	1	0	0	0
Route: IS 57	bridge A2000.					R/W:	0	0	0	0	0
Job No.: 913160						Construction:	0	30	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 25 State: 6 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 33										
County: Mississippi	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project					Engineering:	2	1	1	1	0
Route: IS 57	involves bridge A2000.					R/W:	0	0	0	0	0
Job No.: 913583						Construction:	0	0	0	0	15,000
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 12,004 State: 3,000 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 15,006										
County: Mississippi	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves					Engineering:	0	1	1	1	0
Route: IS 57	bridge A2000.					R/W:	0	0	0	0	0
Job No.: 913666						Construction:	0	0	0	75	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 63 State: 15 Local: 0					Payments:	0	0	0	0	0
Sec Cat:	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 78										
County: Mississippi	Pavement improvements from east of Rte. B to west of Rte. 105 and on the northbound					Engineering:	0	5	45	0	0
Route: IS 57	lanes from Rte. 105 to Rte. 60.					R/W:	0	0	0	0	0
Job No.: 913730						Construction:	0	0	594	0	0
Length: 5.48	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 515 State: 129 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 644										
County: Mississippi	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge."					Engineering:	0	1	1	1	0
Route: IS 57	Project involves bridge A2000.					R/W:	0	0	0	0	0
Job No.: 913765						Construction:	0	0	0	500	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 403 State: 100 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 503										

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Mississippi Route: US 60 Job No.: 9S3582 Length: 0.55 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: MPO: N Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 128	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	1 0 125 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0										
County: Mississippi Route: US 60 Job No.: 9S3665 Length: 0.15 Fund Cat: Taking Care Of System Sec Cat: TIP #: MPO: N Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 1,252	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	1 0 0 0 0	1 0 1,250 0 0	0 0 0 0 0	0 0 0 0 0										
County: Mississippi Route: US 60 Job No.: 9S3707 Length: 4.84 Fund Cat: Safety Sec Cat: Safety TIP #: MPO: N Awd Date: 2024 Anticipated Fed Cat: Future Cost: Estimate Total: 691	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	10 0 0 0 0	10 0 0 0 0	60 0 611 0 0	0 0 0 0 0										
County: Mississippi Route: US 62 Job No.: 9S3325 Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: MPO: N Awd Date: 2023 Anticipated Fed Cat: Future Cost: Estimate Total: 1,800	Engineering: R/W: Construction: FFOS: Payments:	22 0 0 0 0	10 0 0 0 0	123 0 1,645 0 0	0 0 0 0 0	0 0 0 0 0										
County: Mississippi Route: US 62 Job No.: 9S3740 Length: 0.90 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: MPO: N Awd Date: 2023 Anticipated Fed Cat: Future Cost: Estimate Total: 2,260	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	20 0 0 0 0	261 0 1,979 0 0	0 0 0 0 0	0 0 0 0 0										

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Mississippi Bridge replacement over Drainage Ditch #14. Project involves F0757. Route: MO 75 Job No.: 9S3769 Length: 0.20 MPO: N Fund Cat: Taking Care Of System																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.											Engineering:	108	393	0	0	0	0
Route: MO 162												R/W:	34	0	0	0	0	0
Job No.: 9S3560												Construction:	0	2,934	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,662 State: 665 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3562	Future Cost: 0 Estimate Total: 3,469																	
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.											Engineering:	21	59	0	0	0	0
Route: MO 162												R/W:	17	0	0	0	0	0
Job No.: 9S3562												Construction:	0	458	0	0	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 413 State: 104 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3560	Future Cost: 0 Estimate Total: 555																	
County: New Madrid	Pavement preservation treatment from I-55 near Portageville to Rte. M.											Engineering:	0	1	12	0	0	0
Route: MO 162												R/W:	0	0	0	0	0	0
Job No.: 9S3718												Construction:	0	0	159	0	0	0
Length: 6.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 138 State: 34 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 172																	
County: New Madrid	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.											Engineering:	0	100	100	987	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3844												Construction:	0	0	0	13,931	0	0
Length: 20.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 12,095 State: 3,023 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,118																	
County: New Madrid	Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.											Engineering:	345	535	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3584												Construction:	0	2,850	0	0	0	0
Length: 1.00	MPO: N											FFOS:	0	2,850	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,803 State: 107 Local: 1,475											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 22	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,730																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: New Madrid	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.											Engineering:	0	10	123	0	0	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 9S3722												Construction:	0	0	941	0	0	0
Length: 1.30	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 859 State: 215 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,074																
County: New Madrid	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.											Engineering:	0	1	1	10	356	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9S3516												Construction:	0	0	0	0	4,574	0
Length: 21.36	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,954 State: 988 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,942																
County: New Madrid	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.											Engineering:	0	2	20	146	0	0
Route: US 61												R/W:	0	0	0	5	0	0
Job No.: 9S3798												Construction:	0	0	0	1,613	0	0
Length: 2.22	MPO: N											FFOS:	0	0	0	1,216	0	0
Fund Cat: Taking Care Of System	AC-State: 1,429 State: 357 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,786																
County: New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.											Engineering:	2	20	56	191	0	0
Route: RT D												R/W:	0	0	6	0	0	0
Job No.: 9S3641												Construction:	0	0	0	1,423	0	0
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,357 State: 339 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,698																
County: New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.											Engineering:	0	5	24	84	0	0
Route: RT D												R/W:	0	0	5	0	0	0
Job No.: 9S3724												Construction:	0	0	0	599	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 573 State: 144 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 717																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: New Madrid Bridge replacement over Otter Slough Ditch. Project involves bridge S0443. Route: RT E Job No.: 9S3723 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 630 State: 157 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 787						Engineering:	0	5	22	95	0	0					
						R/W:	0	0	5	0	0	0					
						Construction:	0	0	0	660	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: New Madrid Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges Route: RT H L0619 and L0620. Job No.: 9S3540 Length: 0.43 MPO: N Fund Cat: Taking Care Of System Fed: 1,010 State: 253 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,354						Engineering:	50	154	0	0	0	0					
						R/W:	41	0	0	0	0	0					
						Construction:	0	1,109	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: New Madrid Pavement preservation treatment from Rte. 61 to end of state maintenance. Route: RT T Job No.: 9S3800 Length: 8.60 MPO: N Fund Cat: Taking Care Of System AC-State: 179 State: 45 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 224						Engineering:	0	1	1	14	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	208	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Oregon Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles. Route: MO 142 Project involves bridge T0395. Job No.: 9P3686 Length: 0.96 MPO: N Fund Cat: Taking Care Of System Fed: 3,409 State: 853 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,262						Engineering:	0	106	395	0	0	0					
						R/W:	0	83	0	0	0	0					
						Construction:	0	0	3,678	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Oregon Bridge replacement over Cox Creek. Project involves bridge H0173. Route: US 160 Job No.: 9S3802 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 937 State: 234 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,171						Engineering:	0	1	1	1	33	153					
						R/W:	0	0	0	0	12	0					
						Construction:	0	0	0	0	0	970					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Oregon	Pavement resurfacing from Rte. 19 to Arkansas State line.						Engineering:	0	147	0	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P3682							Construction:	0	1,794	0	0	0	0
Length: 6.80	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,552 State: 389 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,941											
County: Oregon	Modify turn lanes at Rte. 19.						Engineering:	0	23	0	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P3748							Construction:	0	156	0	0	0	0
Length: 0.50	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 144 State: 35 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 179											
County: Oregon	Pavement resurfacing from Rte. 19 to end of state maintenance.						Engineering:	0	1	1	1	3	51
Route: RT AA							R/W:	0	0	0	0	0	0
Job No.: 9S3809							Construction:	0	0	0	0	0	725
Length: 9.18	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 626 State: 156 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 782											
County: Oregon	Pavement resurfacing from Rte. 142 to Rte. 19.						Engineering:	8	4	86	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 9S3191							Construction:	0	0	1,169	0	0	0
Length: 12.41	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,006 State: 253 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,267											
County: Ozark	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.						Engineering:	0	1	1	1	4	0
Route: US 160							R/W:	0	0	0	0	0	0
Job No.: 9P3728							Construction:	0	0	0	0	45	0
Length: 0.50	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 42 State: 10 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 52											

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ozark Pavement improvements from Rte. H to Rte. 160. Route: MO 181 Job No.: 9S3379 Length: 18.15 MPO: N Fund Cat: Taking Care Of System AC-State: 1,268 State: 317 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,593						Engineering:	8	10	108	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,467	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Ozark Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line. Route: MO 5 Job No.: 9P3599 Length: 8.60 MPO: N Fund Cat: Taking Care Of System AC-State: 1,760 State: 440 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,202						Engineering:	2	16	258	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,926	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pemiscot Pavement resurfacing from Rte. 412 to Tennessee State line. Route: IS 155 Job No.: 9I3597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System AC-State: 8,873 State: 2,218 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 11,243						Engineering:	152	811	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	10,280	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pemiscot Bridge washing over the Mississippi River. Project involves bridges A1700 and A5076. Route: IS 155 Job No.: 9I3729 Length: 0.96 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 71 State: 17 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 88						Engineering:	0	1	1	12	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	74	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pemiscot Pavement preservation treatment from I-55 to Rte. D. Route: MO 164 Job No.: 9S3795 Length: 5.31 MPO: N Fund Cat: Taking Care Of System AC-State: 119 State: 29 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 148						Engineering:	0	1	1	10	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	136	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Pemiscot	Pavement resurfacing from Rte. 25 to I-155											Engineering:	40	18	186	0	0	0
Route: US 412												R/W:	0	0	0	0	0	0
Job No.: 9P3586												Construction:	0	0	2,493	0	0	0
Length: 16.24	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,157 State: 540 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,737																
County: Pemiscot	Pavement resurfacing from Rte. 412 to I-55.											Engineering:	0	5	85	0	0	0
Route: MO 84												R/W:	0	0	0	0	0	0
Job No.: 9S3528												Construction:	0	0	1,108	0	0	0
Length: 2.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 958 State: 240 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,198																
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.											Engineering:	12	12	45	0	0	0
Route: RT A												R/W:	0	5	0	0	0	0
Job No.: 9S3530												Construction:	0	0	347	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 328 State: 81 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9S3517	Future Cost: 0 Estimate Total: 421																
County: Pemiscot	Pavement resurfacing from Rte. 412 to Rte. EE.											Engineering:	0	5	5	60	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3778												Construction:	0	0	0	832	0	0
Length: 10.95	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 722 State: 180 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 902																
County: Pemiscot	Pavement preservation treatment from Rte. EE to I-55.											Engineering:	0	1	1	17	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3794												Construction:	0	0	0	251	0	0
Length: 10.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 217 State: 53 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 270																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Pemiscot	Bridge replacement over Drainage Ditch #4. Project involves bridge S0712.												Engineering:	0	5	5	20	21	42
Route: RT C													R/W:	0	0	0	0	2	0
Job No.: 9S3770													Construction:	0	0	0	0	0	475
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 456 State: 114 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 570																		
County: Pemiscot	Pavement improvements from Rte. 61 to Rte. 164												Engineering:	0	2	3	51	0	0
Route: RT E													R/W:	0	0	0	0	0	0
Job No.: 9S3675													Construction:	0	0	0	716	0	0
Length: 7.74	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 618 State: 154 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 772																		
County: Pemiscot	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.												Engineering:	11	24	68	0	0	0
Route: RT HH													R/W:	0	2	0	0	0	0
Job No.: 9S3593													Construction:	0	0	564	0	0	0
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 526 State: 132 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 669																		
County: Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge T0142.												Engineering:	21	33	108	0	0	0
Route: RT K													R/W:	0	2	0	0	0	0
Job No.: 9S3595													Construction:	0	0	889	0	0	0
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 825 State: 207 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,053																		
County: Pemiscot	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.												Engineering:	0	10	39	57	0	0
Route: RT O													R/W:	0	0	5	0	0	0
Job No.: 9S3669													Construction:	0	0	0	573	0	0
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 547 State: 137 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #: 	Let With: Future Cost: 0 Estimate Total: 684																		

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Perry Route: MO 51 Job No.: 9P3459 Length: 15.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,874	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	156 0 1,711 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Perry Route: MO 51 Job No.: 9P3585 Length: 0.40 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,806	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.				Engineering: 120 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1,686 0 10,000 5,000 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Perry Route: MO 51 Job No.: 9P3737 Length: 1.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,123	Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	89 0 1,034 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Perry Route: RT A Job No.: 9S3499 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,685	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.				Engineering: 75 R/W: 50 Construction: 0 FFOS: 0 Payments: 0	124 0 1,436 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Perry Route: RT A Job No.: 9S3792 Length: 12.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 326	Pavement preservation treatment from Rte. 61 to end of state maintenance.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	21 0 303 0 0	0 0 0 0 0	0 0 0 0 0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Perry	Pavement resurfacing from National Guard Drive to Rte. KK in Perryville.												Engineering:	0	2	2	2	10	57
Route: RT B													R/W:	0	0	0	0	0	0
Job No.: 9S3821													Construction:	0	0	0	0	0	906
Length: 11.29	MPO: N												FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 785	State: 194	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2026		Anticipated Fed Cat: STBG																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 979														
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.												Engineering:	8	12	138	0	0	0
Route: RT C													R/W:	0	0	0	0	0	0
Job No.: 9S3431													Construction:	0	0	1,661	0	0	0
Length: 23.69	MPO: N												FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,450	State: 361	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023		Anticipated Fed Cat: STBG																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,819														
County: Perry	Pavement preservation treatment from Rte. A to Rte. 61.												Engineering:	0	1	1	20	0	0
Route: RT C													R/W:	0	0	0	0	0	0
Job No.: 9S3793													Construction:	0	0	0	289	0	0
Length: 12.10	MPO: N												FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 249	State: 62	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2024		Anticipated Fed Cat: STBG																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 311														
County: Perry	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.												Engineering:	0	5	15	22	49	0
Route: RT K													R/W:	0	0	0	6	0	0
Job No.: 9S3671													Construction:	0	0	0	0	498	0
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 476	State: 119	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2025		Anticipated Fed Cat: NHPP																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 595														
County: Perry	Pavement preservation treatment from Rte. B to Rte. O.												Engineering:	0	1	1	10	0	0
Route: RT K													R/W:	0	0	0	0	0	0
Job No.: 9S3791													Construction:	0	0	0	144	0	0
Length: 5.70	MPO: N												FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 125	State: 31	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2024		Anticipated Fed Cat: STBG																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 156														

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Perry Route: RT NN Job No.: 9S3771 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,716	Bridge replacement over Saline Creek. Project involves bridge N0062.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	32 0 0 0 0 0	50 0 0 0 0 0	51 2 0 0 0 0	138 0 1,438 0 0 0				
County: Perry Route: RT P Job No.: 9S3799 Length: 6.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 180	Pavement preservation treatment from Rte. 61 to Rte. C.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	12 0 166 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Perry Route: RT T Job No.: 9S3670 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,992	Bridge replacement over Saline Creek. Project involves bridge S0734.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	25 0 0 0 0 0	50 0 0 0 0 0	79 30 0 0 0 0	146 0 1,662 0 0 0	0 0 0 0 0 0				
County: Reynolds Route: RT AA Job No.: 9S3786 Length: 6.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 184	Pavement preservation treatment from end of state maintenance to Rte. 49.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	12 0 170 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Reynolds Route: RT B Job No.: 9S3688 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,586	Bridge replacement over Logan Creek. Project involves bridge S0851.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	45 5 0 0 0 0	196 0 1,335 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Reynolds	Curve improvements from Rte. 21 to Rte. 49.											Engineering:	17	27	113	0	0	0
Route: RT K												R/W:	0	12	0	0	0	0
Job No.: 9S3455												Construction:	0	0	1,085	0	0	0
Length: 21.74	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 991 State: 246 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,254																
County: Reynolds	Pavement resurfacing from Rte. KK to Rte. 72.											Engineering:	0	1	29	0	0	0
Route: RT TT												R/W:	0	0	0	0	0	0
Job No.: 9S3468												Construction:	0	0	367	0	0	0
Length: 3.68	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 318 State: 79 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 397																
County: Ripley	Bridge replacement over Mill Creek. Project involves bridge X0394.											Engineering:	0	26	102	0	0	0
Route: MO 142												R/W:	0	8	0	0	0	0
Job No.: 9P3749												Construction:	0	0	700	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 669 State: 167 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 836																
County: Ripley	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.											Engineering:	0	2	2	18	62	0
Route: MO 142												R/W:	0	0	0	8	0	0
Job No.: 9S3685												Construction:	0	0	0	0	452	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 435 State: 109 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 544																
County: Ripley	Pavement resurfacing from Rte. 21 south to Rte. JJ.											Engineering:	0	1	1	1	9	175
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9S3806												Construction:	0	0	0	0	0	2,385
Length: 9.13	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,058 State: 514 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,572																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Ripley Route: RT W Job No.: 9S3817 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,046	Bridge replacement over Drainage Ditch No. 1. Project involves bridge P0676.						Engineering:	0	1	1	16	154	0
							R/W:	0	0	0	7	0	0
							Construction:	0	0	0	0	867	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Ripley Route: RT W Job No.: 9S3848 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,045	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.						Engineering:	0	1	1	5	164	0
							R/W:	0	0	0	7	0	0
							Construction:	0	0	0	0	867	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Scott Route: IS 55 Job No.: 9I3643 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 3,931	Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.						Engineering:	55	399	0	0	0	0
							R/W:	0	5	0	0	0	0
							Construction:	0	3,472	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Scott Route: US 61 Job No.: 9S3777 Length: 11.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,345	Pavement resurfacing from Rte. 77 to Rte. Y.						Engineering:	0	1	10	10	10	143
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	2,171
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Scott Route: RT A Job No.: 9S3827 Length: 9.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 988	Pavement resurfacing from Rte. 77 to Rte. 61.						Engineering:	0	2	2	2	8	59
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	915
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Scott Route: RT BB Job No.: 9S3741 Length: 3.87 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,624	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	27	169	0	0	0				
County: Scott Route: RT C Job No.: 9S3727 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 530	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	5	18	56	0				
County: Scott Route: RT HH Job No.: 9S3744 Length: 0.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 444	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	7	49	0	0	0				
County: Scott Route: RT K Job No.: 9S3464 Length: 1.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 TIP #: Let With: 9P3391 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 178	Pavement resurfacing from Rte. N near Scott City to Rte. AB.					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10	13	0	0	0	0				
County: Scott Route: RT M Job No.: 9S3063B Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 946	Upgrade pedestrian facilities to comply with the ADA Transition Plan between the West and East Outer Roads in Scott City. \$560,000 Statewide Transportation Alternatives funds.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2	62	0	0	0	0				

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Scott	Pavement resurfacing from Rte. A to I-55.											Engineering:	0	1	1	5	10	73
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3813												Construction:	0	0	0	0	0	1,118
Length: 7.46	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 966 State: 242 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,208																	
County: Scott	Pavement resurfacing from Rte. E to Rte. D.											Engineering:	0	1	2	2	5	52
Route: RT N												R/W:	0	0	0	0	0	0
Job No.: 9S3811												Construction:	0	0	0	0	0	778
Length: 10.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 673 State: 167 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 840																	
County: Scott	Bridge replacement over Drainage Ditch No. 1. Project involves bridge S0971.											Engineering:	2	5	19	102	0	0
Route: RT Z												R/W:	0	0	6	0	0	0
Job No.: 9S3640												Construction:	0	0	0	669	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 640 State: 161 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 803																	
County: Scott	Pavement resurfacing from Rte. 61 to Rte. 114.											Engineering:	0	2	87	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3825												Construction:	0	0	1,007	0	0	0
Length: 13.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 878 State: 218 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,096																	
County: Scott	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 miles west of Rte. 61.											Engineering:	0	23	79	0	0	0
Route: RT ZZ												R/W:	0	138	0	0	0	0
Job No.: 9S3743												Construction:	0	0	802	0	0	0
Length: 4.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 833 State: 209 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,042																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,080,000 Statewide Transportation Alternatives funds					Engineering:	58	96	0	0	0
Route: MO 19						R/W:	0	6	0	0	0
Job No.: 9P3621						Construction:	0	1,344	0	0	0
Length: 3.47	MPO: N					FFOS:	0	1,080	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,157 State: 289 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: STBG									
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,504									
County: Shannon	Bridge replacement over Hurricane Creek. Project involves bridge K0358.					Engineering:	0	1	53	217	0
Route: MO 19						R/W:	0	0	5	0	0
Job No.: 9P3687						Construction:	0	0	0	1,456	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,385 State: 347 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,732									
County: Shannon	Pavement preservation treatment from Rte. 60 to Rte. 160.					Engineering:	0	2	2	39	0
Route: MO 19						R/W:	0	0	0	0	0
Job No.: 9P3785						Construction:	0	0	0	588	0
Length: 25.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 505 State: 126 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG									
TIP #: Let With:	Future Cost: 0	Estimate Total: 631									
County: Shannon	Bridge replacement over Spring Valley. Project involves bridge J0420.					Engineering:	0	4	10	12	353
Route: MO 19						R/W:	0	0	0	0	481
Job No.: 9P3814						Construction:	0	0	0	0	6,589
Length: 0.26	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,577 State: 1,644 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0	Estimate Total: 8,221									
County: St. Francois	Pavement resurfacing and roadway improvements from Rte. 67 in Farmington to Rte. 21.					Engineering:	51	122	462	0	0
Route: MO 221						R/W:	0	218	0	0	0
Job No.: 9S3610						Construction:	0	0	4,277	0	0
Length: 16.19	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,064 State: 1,015 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG									
TIP #: Let With:	Future Cost: 0	Estimate Total: 5,130									

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Francois Route: MO 221 Job No.: 9S3853 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 592	Box culvert replacement over Brewers Creek Project involves Bridge Y0935					Engineering:	0	1	1	3	20	70						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	0	0	497					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: St. Francois Route: MO 32 Job No.: 9P3622 Length: 2.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,381	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand, Steele and Holland. \$987,000 Statewide Transportation Alternatives funds.					Engineering:	2	139	0	0	0	0						
							R/W:	0	6	0	0	0	0					
							Construction:	0	1,234	0	0	0	0					
							FFOS:	0	987	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: St. Francois Route: MO 32 Job No.: 9P3644 Length: 4.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3392, 9P3650 Future Cost: 0 Estimate Total: 1,456	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington and on Rte. D from Rte. EE to Rte. 32 in Farmington.					Engineering:	6	5	116	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	1,329	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: St. Francois Route: MO 32 Job No.: 9P3650 Length: 19.81 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3392, 9P3644 Future Cost: 0 Estimate Total: 5,537	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection.					Engineering:	2	58	633	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	4,844	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: St. Francois Route: MO 32 Job No.: 9P3852 Length: 13.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,216	Pavement resurfacing from High Street in Bismarck to the south intersection of Bus. 32.					Engineering:	0	1	1	1	10	148						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	0	0	2,055					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.						Engineering:	3	87	0	0	0	0
Route: MO 47							R/W:	0	0	0	0	0	0
Job No.: 9S3482							Construction:	0	911	0	0	0	0
Length: 7.25	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 798 State: 200 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,001											
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.						Engineering:	145	436	0	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3435							Construction:	0	4,752	0	0	0	0
Length: 16.82	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,151 State: 1,037 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 9P3564	Future Cost: 0 Estimate Total: 5,333											
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.						Engineering:	3	19	50	0	0	0
Route: US 67							R/W:	0	19	0	0	0	0
Job No.: 9P3547							Construction:	0	0	504	0	0	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 473 State: 119 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 595											
County: St. Francois	Install J-turn at Rte. H.						Engineering:	30	70	0	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3598							Construction:	0	954	0	0	0	0
Length: 0.77	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 921 State: 103 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,054											
County: St. Francois	Pavement resurfacing from Rte 8. to Main Street through Park Hills.						Engineering:	0	1	1	1	1	19
Route: BU 67							R/W:	0	0	0	0	0	0
Job No.: 9S3851							Construction:	0	0	0	0	0	281
Length: 0.91	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 59 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 304											

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Francois	Add intersection turn lanes and upgrade signals at State Street in Desloge.					Engineering:	200	62	143	0	0	0			
Route: MO 8						R/W:	0	173	0	0	0	0			
Job No.: 9P3448						Construction:	0	0	1,239	0	0	0			
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Flexible & Other	Fed: 1,293 State: 324 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,817													
County: St. Francois	Pavement preservation treatment from Rte. M to Rte. 32.					Engineering:	0	1	1	12	0	0			
Route: RT BB						R/W:	0	0	0	0	0	0			
Job No.: 9S3789						Construction:	0	0	0	163	0	0			
Length: 6.38	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 142 State: 35 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 177													
County: St. Francois	Pavement preservation treatment from Rte. D to Rte. 32.					Engineering:	0	1	1	20	0	0			
Route: RT C						R/W:	0	0	0	0	0	0			
Job No.: 9S3788						Construction:	0	0	0	300	0	0			
Length: 12.80	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 258 State: 64 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 322													
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. EE in Farmington.					Engineering:	6	3	122	0	0	0			
Route: RT D						R/W:	0	0	0	0	0	0			
Job No.: 9S3478						Construction:	0	0	1,352	0	0	0			
Length: 12.70	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,182 State: 295 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,483													
County: St. Francois	Pavement preservation treatment from Rte. OO to Rte. WW.					Engineering:	0	1	1	19	0	0			
Route: RT F						R/W:	0	0	0	0	0	0			
Job No.: 9S3797						Construction:	0	0	0	280	0	0			
Length: 11.88	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 241 State: 60 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 301													

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Jun-9-2021

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Francois	Pavement preservation treatment from Rte. N to Rte. 221.											Engineering:	0	1	1	8	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3787												Construction:	0	0	0	112	0	0
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99 State: 23 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 122																
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.											Engineering:	2	1	5	243	0	0
Route: RT OO												R/W:	0	0	0	0	0	0
Job No.: 9S3490												Construction:	0	0	0	2,774	0	0
Length: 16.76	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,418 State: 605 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,025																
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.											Engineering:	30	9	88	0	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3392												Construction:	0	0	1,093	0	0	0
Length: 5.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 951 State: 239 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9P3650, 9P3644	Future Cost: 0 Estimate Total: 1,220																
County: Ste. Genevieve	Pavement resurfacing on northbound lanes from Rte. T to 0.4 mile south of Rte. M and on southbound lanes from 0.4 mile south of Rte. M to Rte. 51.											Engineering:	150	466	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3601												Construction:	0	6,409	0	0	0	0
Length: 13.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,500 State: 1,375 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,025																
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.											Engineering:	5	23	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3618												Construction:	0	250	0	0	0	0
Length: 198.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 28 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 278																

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Jun-9-2021

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District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to	Engineering:	5	23	0	0	0	0	0	0	0
Route: IS 55	the Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913619		Construction:	0	250	0	0	0	0	0	0	0
Length: 198.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 278										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to	Engineering:	0	1	27	0	0	0	0	0	0
Route: IS 55	the Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913828		Construction:	0	0	258	0	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the	Engineering:	0	1	27	0	0	0	0	0	0
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913829		Construction:	0	0	258	0	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to	Engineering:	0	1	1	26	0	0	0	0	0
Route: IS 55	the Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913830		Construction:	0	0	0	265	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the	Engineering:	0	1	1	26	0	0	0	0	0
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913831		Construction:	0	0	0	265	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										

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Transportation Planning

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ste. Genevieve	Adding turn lane at intersection at Industrial River Road.					Engineering:	0	21	40	0	0	0				
Route: US 61						R/W:	0	27	0	0	0	0				
Job No.: 9P3739						Construction:	0	0	377	0	0	0				
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 373	State: 92	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 465												
County: Ste. Genevieve	Pavement resurfacing from Rte. 32 to Rte. WW.					Engineering:	0	5	8	109	0	0				
Route: RT B						R/W:	0	0	0	0	0	0				
Job No.: 9S3698						Construction:	0	0	0	1,469	0	0				
Length: 13.73	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,272	State: 319	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,591												
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N. Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. \$131,000 Statewide Transportation Alternatives funds.					Engineering:	3	148	0	0	0	0				
Route: RT M						R/W:	0	5	0	0	0	0				
Job No.: 9S3449						Construction:	0	1,100	0	0	0	0				
Length: 7.41	MPO: N					FFOS:	0	131	0	0	0	0				
Fund Cat: Safety			Fed: 1,127	State: 126	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,256												
County: Ste. Genevieve	Pavement preservation treatment from Rte. 61 to Rte. J.					Engineering:	0	1	1	12	0	0				
Route: RT M						R/W:	0	0	0	0	0	0				
Job No.: 9S3790						Construction:	0	0	0	177	0	0				
Length: 7.13	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 154	State: 37	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 191												
County: Ste. Genevieve	Pavement resurfacing from Rte. 61 to Rte. 32.					Engineering:	0	1	1	3	43	0				
Route: RT O						R/W:	0	0	0	0	0	0				
Job No.: 9S3699						Construction:	0	0	0	0	591	0				
Length: 6.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 512	State: 127	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 639												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stoddard Route: MO 114 Job No.: 9S3725 Length: 0.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,275	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.						Engineering:	0	1	10	69	272	0
							R/W:	0	0	0	15	0	0
							Construction:	0	0	0	0	1,908	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Route: MO 114 Job No.: 9S3726 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,901	Bridge replacement over Dexter Creek. Project involves bridge K0031.						Engineering:	0	1	10	44	231	0
							R/W:	0	0	0	32	0	0
							Construction:	0	0	0	0	1,583	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Route: MO 114 Job No.: 9S3775 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,524	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.						Engineering:	0	10	50	50	144	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	1,270	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Route: MO 25 Job No.: 9P3674 Length: 5.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 829	Pavement improvements from Rte. Z to Bus. 25.						Engineering:	0	3	5	55	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	766	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Route: US 60 Job No.: 9P3702 Length: 6.28 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,550	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.						Engineering:	0	15	178	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	2,357	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stoddard Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange. Route: US 60 Job No.: 9P3703 Length: 7.05 MPO: N Fund Cat: Taking Care Of System AC-State: 932 State: 233 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: 9P3681 Future Cost: 0 Estimate Total: 1,165										Engineering:	0	5	5	75	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	1,080	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. P to Rte. 61. Route: MO 91 Job No.: 9S3525 Length: 9.65 MPO: N Fund Cat: Taking Care Of System AC-State: 1,150 State: 289 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,449										Engineering:	10	3	118	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	1,318	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 25 to Rte. P. Route: MO 91 Job No.: 9S3824 Length: 6.59 MPO: N Fund Cat: Taking Care Of System AC-State: 569 State: 140 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 709										Engineering:	0	2	2	2	5	42
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	0	0	656
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 25 to Rte. Y. Route: RT AB Job No.: 9S3526 Length: 11.60 MPO: N Fund Cat: Taking Care Of System AC-State: 785 State: 197 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 992										Engineering:	10	3	71	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	908	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. K to Rte. 25 in Aquilla. Route: RT M Job No.: 9S3485 Length: 9.35 MPO: N Fund Cat: Taking Care Of System AC-State: 673 State: 169 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 844										Engineering:	2	1	3	64	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	774	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stoddard	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.											Engineering:	2	5	14	54	0	0
Route: RT P												R/W:	0	0	4	0	0	0
Job No.: 9S3642												Construction:	0	0	0	485	0	0
Length: 0.22	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 449	State: 113	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 564							
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestripes from Rte. D to Rte. 60.											Engineering:	59	282	0	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 9S3363												Construction:	0	4,024	0	0	0	0
Length: 19.55	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 3,445	State: 861	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22		Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 4,365							
County: Stoddard	Bridge rehabilitation over Drainage Ditch 26. Project involves bridge N0433.											Engineering:	35	62	0	0	0	0
Route: RT WW												R/W:	0	8	0	0	0	0
Job No.: 9S3396												Construction:	0	510	0	0	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 464	State: 116	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Spring 22		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 615							
County: Texas	Pavement resurfacing from Rte. 17 to Bus. 60											Engineering:	0	1	12	144	0	0
Route: MO 137												R/W:	0	0	0	0	0	0
Job No.: 9S3693												Construction:	0	0	0	1,892	0	0
Length: 23.97	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 1,641	State: 408	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 2,049							
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.											Engineering:	11	7	86	0	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 9P3604												Construction:	0	0	1,080	0	0	0
Length: 7.67	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 939	State: 234	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023		Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 1,184							

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Texas Route: MO 17 Job No.: 9P3607 Length: 14.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,264	Pavement resurfacing from Rte. 32 to Rte. 38.				Engineering:	14	8	91	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	1,151	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Texas Route: MO 17 Job No.: 9P3690 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,651	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.				Engineering:	0	2	2	49	199	0				
						R/W:	0	0	0	5	0	0			
						Construction:	0	0	0	0	1,394	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Texas Route: MO 181 Job No.: 9S3742 Length: 0.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 673	Add turn lanes from Cherry Street to Rte. 60 in Cabool.				Engineering:	0	52	0	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	621	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Texas Route: US 63 Job No.: 9P3819 Length: 6.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,500	Pavement resurfacing from Rte. CC to Rte. 32.				Engineering:	0	3	60	226	0	0				
						R/W:	0	0	343	0	0	0			
						Construction:	0	0	0	2,868	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Texas Route: US 63 Job No.: 9P3820 Length: 2.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,333	Pavement resurfacing from Rte. E to Rte. B.				Engineering:	0	1	1	1	36	70				
						R/W:	0	0	0	0	211	0			
						Construction:	0	0	0	0	0	1,013			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Texas Route: RT B Job No.: 9S3803 Length: 23.21 MPO: N Fund Cat: Taking Care Of System												

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 9P3629 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 550	Job Order Contracting for erosion control repairs at various locations within Southeast District.					Engineering:	2	48	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	500	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 9P3631 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 293	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	0	0	0	28	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	265	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 9P3633 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 278	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	5	23	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	250	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 9P3635 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 286	Job Order Contracting for concrete pavement repair on all major highways except interstates.					Engineering:	5	1	22	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	258	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 9P3636 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 278	Job Order Contracting for concrete pavement repair on all major highways except interstates.					Engineering:	5	23	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	250	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase I). \$2,197,000 Open Container funds.	Engineering:	11	249	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3649		Construction:	0	2,197	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	2,197	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,201 State: 245 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 22 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,457										
County: Various	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	2	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3657		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	40	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 42										
County: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase II).	Engineering:	0	10	253	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3733		Construction:	0	0	2,316	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,321 State: 258 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,579										
County: Various	Job Order Contracting for erosion control repairs at various locations within the Southeast District.	Engineering:	0	1	48	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3753		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 564 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 564										
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	1	24	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3754		Construction:	0	0	309	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 267 State: 67 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 334										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste.					Engineering:	0	1	128	0	0	0					
Route: Various	Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler,					R/W:	0	0	0	0	0	0					
Job No.: 9P3755	New Madrid, Mississippi, Pemiscot and Dunklin Counties.					Construction:	0	0	1,803	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 1,545	State: 387	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,932													
County: Various	Job Order Contracting for asphalt pavement repair					Engineering:	0	1	21	0	0	0					
Route: Various	on all major highways except interstates.					R/W:	0	0	0	0	0	0					
Job No.: 9P3756						Construction:	0	0	258	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 223	State: 57	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 280													
County: Various	Job Order Contracting for concrete pavement repair					Engineering:	0	1	1	21	0	0					
Route: Various	on all major highways except interstates.					R/W:	0	0	0	0	0	0					
Job No.: 9P3757						Construction:	0	0	0	265	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 230	State: 58	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 288													
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	2	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P3759						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety			Fed: 38	State: 4	Local: 0	Payments:	0	0	40	0	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 42													
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	0	2	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P3823						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety			Fed: 38	State: 4	Local: 0	Payments:	0	0	0	40	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 42													

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 9P3832 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 344	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	0	1	2	23	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	318	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P3834 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 580	Job Order Contracting for erosion control repairs at various locations within the Southeast District.					Engineering:	0	1	1	48	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	530	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P3835 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,175	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	0	10	12	71	0	0					
							R/W:	0	0	21	0	0	0				
							Construction:	0	0	0	1,061	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P3836 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 22 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 545	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	0	45	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	500	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P3837 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 560	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	0	1	44	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	515	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.											Engineering:	0	5	15	147	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3850												Construction:	0	0	0	1,043	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,088 State: 122 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,210																	
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.											Engineering:	5	12	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9S3639												Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 90 State: 22 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 117																	
County: Various	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.											Engineering:	0	3	12	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9S3752												Construction:	0	0	103	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 94 State: 24 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 118																	
County: Various	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.											Engineering:	0	2	3	12	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9S3833												Construction:	0	0	0	106	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99 State: 24 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 123																	
County: Wayne	Bridge replacement over Black River. Project involves bridge J0935.											Engineering:	300	686	0	0	0	0
Route: MO 34												R/W:	0	22	0	0	0	0
Job No.: 9P3218												Construction:	0	6,709	0	0	0	0
Length: 0.56	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,934 State: 1,483 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 7,717																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wayne Bridge redeck over St. Francis River. Project involves bridge F0111. Route: MO 34 Job No.: 9P3380 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 1,739 State: 435 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,228						Engineering:	54	215	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,959	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Wayne Pavement resurfacing from Rte. 49 to Rte. 67. Route: MO 34 Job No.: 9P3513 Length: 13.52 MPO: N Fund Cat: Taking Care Of System AC-State: 1,645 State: 412 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,065						Engineering:	8	5	10	143	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,899	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Wayne Pavement preservation treatment from Rte. 67 to County Road 808. Route: MO 34 Job No.: 9P3784 Length: 30.30 MPO: N Fund Cat: Taking Care Of System AC-State: 480 State: 118 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 598						Engineering:	0	2	2	37	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	557	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Wayne Bridge rehabilitation over Clark Creek. Project involves bridge A1300. Route: MO 34 Job No.: 9P3816 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,621 State: 405 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,026						Engineering:	0	1	1	1	27	298
						R/W:	0	0	0	0	2	0
						Construction:	0	0	0	0	0	1,696
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Wayne Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south of Rte. 34 to Bus.67 at Greenville. Route: US 67 Job No.: 9P3705 Length: 4.90 MPO: N Fund Cat: Taking Care Of System Fed: 1,855 State: 463 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,318						Engineering:	0	179	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,139	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Wayne	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.									Engineering:	0	3	10	20	30	288	
Route: US 67										R/W:	0	0	0	0	0	0	
Job No.: 9P3822										Construction:	0	0	0	0	0	4,402	
Length: 7.42	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,802 State: 951 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,753																
County: Wayne	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.									Engineering:	0	1	1	1	13	241	
Route: RT A										R/W:	0	0	0	0	14	0	
Job No.: 9S3815										Construction:	0	0	0	0	0	1,334	
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,285 State: 320 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,605																
County: Wayne	Road realignment from East Fork Lost Creek to County Road 524. \$6,081,000 United States Army Corps of Engineers.									Engineering:	1,750	672	0	0	0	0	
Route: RT D										R/W:	0	50	0	0	0	0	
Job No.: 9S3504										Construction:	0	6,081	0	0	0	0	
Length: 1.03	MPO: N										FFOS:	0	6,131	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 5,443 State: 1,360 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Fall 21 Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,553																
County: Wayne	Bridge replacement over Rings Creek. Project involves bridge N0205.									Engineering:	12	27	88	0	0	0	
Route: RT FF										R/W:	0	9	0	0	0	0	
Job No.: 9S3568										Construction:	0	0	947	0	0	0	
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 857 State: 214 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,083																
County: Wright	Bridge replacement over Dove Creek. Project involves bridge A1812.									Engineering:	0	2	2	2	47	191	
Route: MO 38										R/W:	0	0	0	0	7	0	
Job No.: 9S3689										Construction:	0	0	0	0	0	1,408	
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,329 State: 330 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,659																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Wright Route: MO 5 Job No.: 9P3605 Length: 17.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,825	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.				Engineering: 2	5	8	432	0	0					
					R/W: 0	0	0	0	0	0					
					Construction: 0	0	0	5,378	0	0					
					FFOS: 0	0	0	0	0	0					
					Payments: 0	0	0	0	0	0					
County: Wright Route: RT A Job No.: 9S3805 Length: 6.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 522	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.				Engineering: 0	1	1	1	1	34					
					R/W: 0	0	0	0	0	0					
					Construction: 0	0	0	0	0	484					
					FFOS: 0	0	0	0	0	0					
					Payments: 0	0	0	0	0	0					
County: Wright Route: RT AF Job No.: 9S3691 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,051	Bridge replacement over Beaver Creek. Project involves bridge N0675.				Engineering: 0	2	2	69	238	0					
					R/W: 0	0	0	6	0	0					
					Construction: 0	0	0	0	1,734	0					
					FFOS: 0	0	0	0	0	0					
					Payments: 0	0	0	0	0	0					
County: Wright Route: RT F Job No.: 9S3695 Length: 23.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,024	Pavement resurfacing from Rte. 5 to Rte. EE.				Engineering: 0	6	11	139	0	0					
					R/W: 0	0	0	0	0	0					
					Construction: 0	0	0	1,868	0	0					
					FFOS: 0	0	0	0	0	0					
					Payments: 0	0	0	0	0	0					
County: Wright Route: RT M Job No.: 9S3611 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 725	Box culvert replacement at Parks Creek. Project involves bridge X0164.				Engineering: 2	7	33	76	0	0					
					R/W: 0	0	3	0	0	0					
					Construction: 0	0	0	604	0	0					
					FFOS: 0	0	0	0	0	0					
					Payments: 0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Wright	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge				Engineering:	0	1	1	5	45	198				
Route: RT U	H0290.				R/W:	0	0	0	0	24	0				
Job No.: 9S3818					Construction:	0	0	0	0	0	1,281				
Length: 0.20	MPO: N				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,244 State: 311 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP														
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,555														
County: Wright	Pavement resurfacing from Rte. F to Rte. 5.				Engineering:	0	1	1	1	3	42				
Route: RT V					R/W:	0	0	0	0	0	0				
Job No.: 9S3804					Construction:	0	0	0	0	0	607				
Length: 7.29	MPO: N				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 525 State: 130 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG														
TIP #:	Let With: Future Cost: 0 Estimate Total: 655														

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Jun-9-2021

Section 4 - 60

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	99	29,388	20,607	3,822	5,135	0
Total R/W:	701	6,862	1,391	155	2,190	0
Total Construction:	0	112,926	148,824	108,679	60,886	65,570
Paybacks:	57,871	6,206	6,206	6,206	6,166	6,166
Sub-Total:	58,572	125,994	156,421	115,040	69,242	71,736
Total Engineering:	6,341	15,726	16,642	10,499	5,578	6,033
Grand Total:	64,913	141,720	173,063	125,539	74,820	77,769

	2022	2023	2024	2025	2026
State	29,310	36,402	30,099	17,651	20,487
AC-State	44,514	77,198	69,599	15,942	31,118
Local	10,699	10,491	0	5,135	0
Sub-total State	84,523	124,091	99,698	38,728	51,605

Federal					
Sub-total Federal	57,197	48,972	25,841	36,092	26,164
Grand Total	141,720	173,063	125,539	74,820	77,769

Project Count: 297

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Southeast

Dollars in Thousands

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	5.000	0.000	0.000	5.135	0.000
Statewide Interstate And Major Bridge - Fund Transfers	5.155	2.645	0.645	20.886	0.000
Statewide Interstate And Major Bridge - Carryover	-6.023	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	4.132	2.645	0.645	26.021	0.000
Statewide Interstate And Major Bridge - Programmed	10.155	2.709	0.649	27.043	0.000
Safety - Available	3.719	3.521	3.567	3.567	3.567
Safety - FFOS	2.328	2.683	2.606	0.000	0.000
Safety - Fund Transfers	0.033	-1.527	0.750	0.000	0.000
Safety - Carryover	0.184	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.206	0.112	0.060	0.027	0.000
Safety - Total Available	6.470	4.789	6.983	3.594	3.567
Safety - Programmed	6.018	5.466	7.364	0.000	0.000
Taking Care Of System - Available	81.241	83.684	86.284	88.873	91.539
Taking Care Of System - FFOS	3.918	1.421	1.216	0.000	0.000
Taking Care Of System - Fund Transfers	20.311	16.295	6.964	0.000	0.000
Taking Care Of System - Carryover	-15.794	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-6.283	2.033	1.003	-0.899	0.000
Taking Care Of System - Total Available	83.393	103.433	95.467	87.974	91.539
Taking Care Of System - Programmed	88.851	128.342	107.030	42.199	71.736
Flexible & Other - Available					
Flexible & Other - FFOS	18.142	16.503	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.828	2.822	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.992	19.325	0.000	0.000	0.000
Flexible & Other - Programmed	20.970	19.905	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026

Two percent construction contingency applied to construction.

**District Program Summary
Southeast**

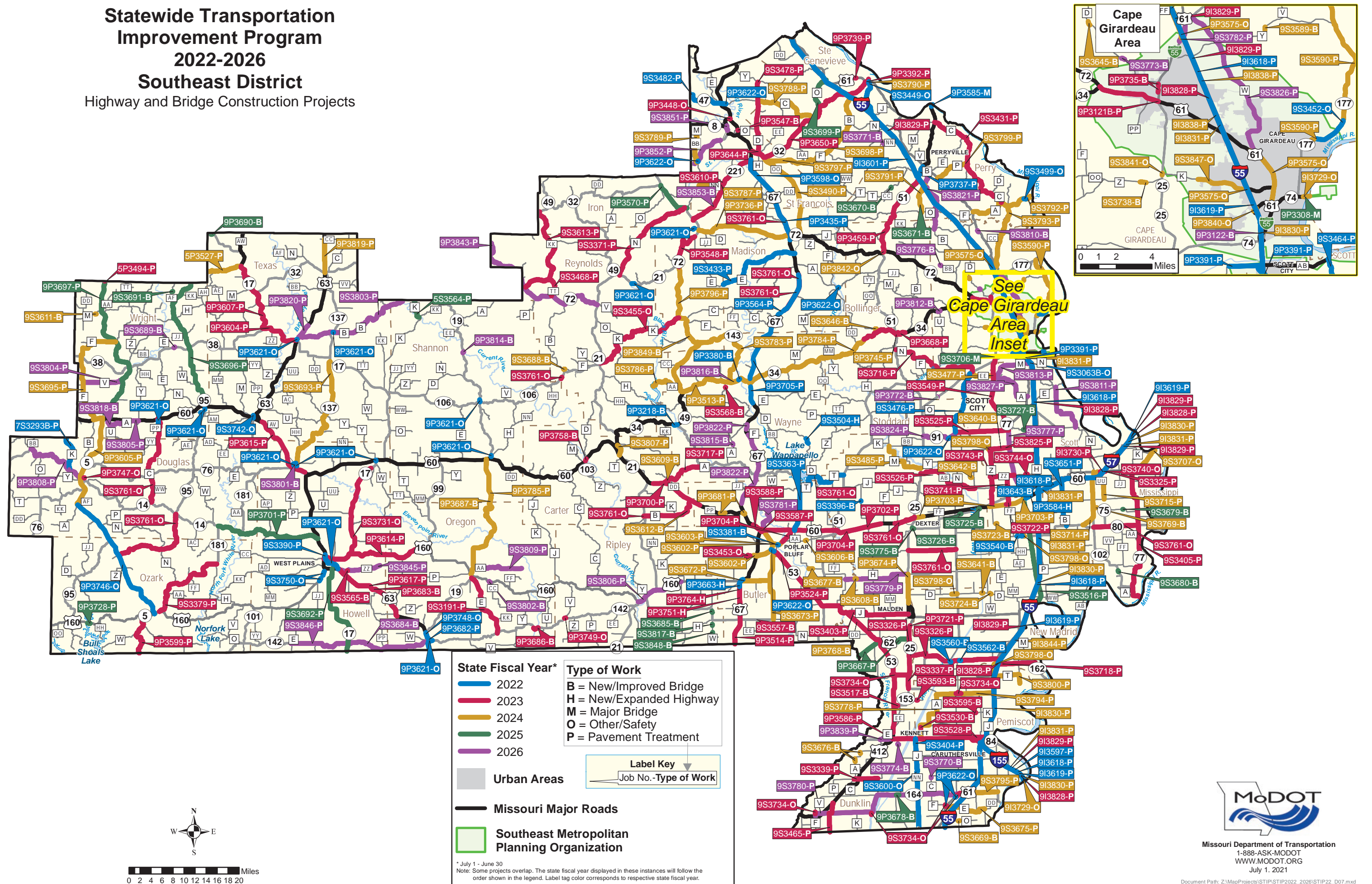
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	120.743	130.192	103.095	117.589	95.106
Total Flexible Funds Available	-2.198	25.932	20.090	14.372	20.622
Adjustments	-6.077	2.145	1.063	-0.872	0.000
Carryovers	-15.855				
Total Available by SFY	118.545	156.124	123.185	131.961	115.728
Total Programmed by SFY	125.994	156.422	115.043	69.242	71.736

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2022-2026
Southeast District
Highway and Bridge Construction Projects



Missouri Department of Transportation
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July 1, 2021

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