

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

					n cost in the year th						-	~~~						10
					d annually is applie er Sources (FFOS) o		and construct	ion in pro	gram years 2, 3, 4, and 5.			STA	TE FI 7/202		<u>YEAR I</u> 7/2022	<u>PROJEC</u> 7/2023	CT BUDGETIN 3 7/2024	IG 7/2025
			PE costs, CE cost			a i ayments.					Prior P	rog.	6/202		6/2022	6/2024		6/2025
County:					xxxxxxxxxx	XXXXXXXX	XXXXXXX	XXXXX	XXXXX	Engineering:	99	1	19	_	0	0	0	0
Route:			XXXXX	XXXXX	xxxxxxxxx	XXXXXXXX	XXXXXXX	XXXXX	XXXXX	R/W:	0		0		99	0	0	0
Job No.:										Construction:	0		0		0	999	0	0
Length:	$\neg $		MPO:				Fed:	State:	Local:									
Fund Cat	°			10 (15.10.4				FFOR	•					00	0	0
Sec Cat:			Award		-	d Fed Cat:		D	1	FFOS:	-		0		0	99	0	0
TIP#			Let With:		- Future Cost:			Estima	te Total:	Payments:	0		99		0	0	0	0
					ا Anticipated	Federal										L	 Dollars fur 	nded
					Funding Ca												from other	-
					•												sources.	
					Estimated cos	• •										Lρ	ollars for cons	truction,
					project is to be a			L.	Total project cost estimate.	Dollars n	rogramme	be				u	tilities and	-
					ruction (Season						us STIPs.	cu				C	ontingency.	
				IOF 20.	21 & 2022. SFN	only beyond	12022).	— Ead	eral, Advanced CN-State,	p. et le						Dollar	s for right-of-w	21/
			L F	Projects	let in combinati	on.			te and Local share of project								acquisition).	ау
			Motro	- Nalitan I	Planning Organi	zation (V/NI)		cost								(iaiia (acquicition).	
				politari	Planning Organ	zation (f/in).									Dollars	to be pa	aid back for	
		L		t descrii	ption and locatio	n.			<u>a Category:</u>								e project or	
			· · - ,				Take Ca	,							paymer	nts to ot	hers.	
			Count	v locatio	on of project.			e Interst	tate & Major Bridge					Dolla	ro for or	aineariu	ng that include	
				•			Safety									0	ing, constructio	
	1111		Route	locatior	n of project.		Statewid Flexible										t-of-way incide	
			Decise	I			Amendm				^Anticip		Fade		0		,	
			project		er used to track			-	dinar Catanamu									
			project				Enhance		ding Category:		CMAQ -				alion an & 20% S			
			Total le	ength in	1/100 miles.		Low Type		facing								as. ate funds.	
				-					ADA Transition Plan)		NHFP - N							
	L		Primar	y Fundii	ng Category.*				t (Preventive Maintenance)						& 20% S			
			Socon		nding Category.	**	Regional				NHPP - N							
			Second	iary Fur	iung Calegory.				onst (Rehabilitation and Recons	truction)					& 20% S			
			Transn	ortation	Improvement F	rogram	Routine I			,		,			eral & 10			
					projects only).	gram	Safety				Safety -							
				, -			Systems Thin Lift				State - N							
						/								ant program.				
(All Co	sts in	Tho	usands)				Urban Sa	afety			│ * Usua	lly 80	9% Fe	deral a	& 20% S	tate fun	ds.	



Transportation Planning

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		nstruction cost in the year the p npounded annually is applied t		4, and 5.	STATE F	ISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	is applied to the Funding Fr g includes PE costs, CE costs	rom Other Sources (FFOS) or l and R/W incidentals.	Payments.			-	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202 6/20
County:	Bollinger Pav MO 34	ement resurfacing from Count	y Road 808 to Rte. B.			Engineering:	0	8	131	0	0	
Route: Job No.:	9P3668					R/W:	0	0	0	0	0	
Length:	9.08 MPO: N					Construction:	0	0	1,720	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,487	State: 372 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBG			-			-		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	1,859	Payments:	0	0	0	0	0	
County: Route:	Bollinger Inte MO 34	ersection improvements at the	south intersection of Rte. 5	1 in Marble Hill.		Engineering:	0	32	31	85	0	
Job No.:	9P3745					R/W:	0	0	430	0	0	
Length:	0.08 MPO: N					Construction:	0	0	0	928	0	
Fund Cat:	Taking Care Of System		AC-State: 1,205	State: 301 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBG			-					
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	1,506	Payments:	0	0	0	0	0	
County: Route:	Bollinger Inte MO 72	ersection improvements Rte. 51	l .			Engineering:	0	20	39	74	0	
Job No.:	9P3842					R/W:	0	0	0	0	0	
Length:	0.10 MPO: N					Construction:	0	0	0	839	0	
Fund Cat:	Safety		Fed: 875	State: 97 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: 2024	Anticipated Fed Cat:	Safety			Ů	Ŭ				
TIP #:	Let With:		Future Cost:	0 Estimate Total:	972	Payments:	0	0	0	0	0	
County: Route:	Bollinger Pav RT N	ement preservation treatment	from Rte. 51 to Rte. 25 in l	Delta.		Engineering:	0	2	32	0	0	
Job No.:	983716					R/W:	0	0	0	0	0	
Length:	17.40 MPO: N					Construction:	0	0	403	0	0	
Fund Cat:	Taking Care Of System		AC-State: 350	State: 87 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2023	Anticipated Fed Cat:	STBG			Ů					
TIP #:	Let With:		Future Cost:	0 Estimate Total:	437	Payments:	0	0	0	0	0	
County: Route:	RT ZZ	dge replacement over Little Cr	ooked Creek. Project invol	lves bridge N0987.		Engineering:	2	10	44	159	0	
Job No.: Length:	9S3646 0.22 MPO: N					R/W:	Ů	0	9	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,089	State: 273 Local:	0	Construction:	0	0	0	1,140	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat:	State: 275 Edeal:	Ÿ	FFOS:	0	0	0	0	0	
ГIР #:	Let With:		Future Cost:	0 Estimate Total: 1	1,364	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in pro No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	gram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y		DJECT B 7/2023-		
Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	6/2021-	6/2022-	6/2023-	6/2024-	6/2025-
County: Butler Bridge replacement over Cane Creek. Project involves bridge S0524.		Engineering:	10	22	93	0	0	0
Route: MO 142 Job No.: 983557		R/W:	0	9	0	0	0	(
	h.	Construction:	0	0	723	0	0	
Fund Cat: Taking Care Of System AC-State: 677 State: 170	Local: 0			-				
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate T	otal: 857	Payments:	0	0	0	0	0	
County: Butler Pavement improvements from Rte. HH to Rte. 53.		Engineering:	0	5	10	119	0	1
Route: MO 142 Job No.: 9S3673		R/W:	0	0	0	0	0	
Length: 13.12 MPO: N		Construction:	0	0	0	1,680	0	
Fund Cat:Taking Care Of SystemAC-State:1,451State:363I	Local: 0	FFOS:	0	0	0	0	0	
	STBG		v		÷	Ū	-	
TIP #: Let With: Future Cost: 0 Estimate T	otal: 1,814	Payments:	0	0	0	0	0	
County: Butler Pavement improvements from Rte. 67 to Rte. 142. Route: MO 158		Engineering:	0	1	2	35	0	(
Job No.: 983672		R/W:	0	0	0	0	0	(
Length: 5.22 MPO: N		Construction:	0	0	0	471	0	(
Fund Cat:Taking Care Of SystemAC-State:408State:101I	Local: 0	FFOS:	0	0	0	0	0	(
	STBG		v					
TIP #: Let With: Future Cost: 0 Estimate T	'otal: 509	Payments:	0	0	0	0	0	(
County: Butler Pavement resurfacing from Bus. 67 to Rte. 25. Route: MO 53		Engineering:	10	70	493	0	0	(
Job No.: 9P3524		R/W:	0	0	0	0	0	(
Length: 33.95 MPO: N		Construction:	0	0	6,091	0	0	
Fund Cat:Taking Care Of SystemAC-State:5,324State:1,330I	Local: 0	FFOS:	0	0	0	0	0	
	STBG		Ŭ				-	
TIP #: Let With: Future Cost: 0 Estimate T	otal: 6,664	Payments:	0	0	0	0	0	(
County:ButlerPavement improvements from east of Rte. PP to west of Rte. 67 includes rampRoute:US 6060/67.Job No.:9P3681	s at Rte.	Engineering: R/W:	0	2	3	30 0	0 0	(
Length: 1.53 MPO: N			v	Ū	, in the second s	Ū	-	
Fund Cat: Taking Care Of System Fed: 365 State: 91 I	ocal· 0	Construction:	0	0	0	421	0	
	STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With: 9P3703 Future Cost: 0 Estimate T	otal: 456	Payments:	0	0	0	0	0	(

District Southeast



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
County: Butler Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V	Engineering:	11101 110g. 0	7	170	0/2024	0/2023	0/2020
Route:US 60and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.Job No.:9P3700	R/W:	ů O	0	0	0	0	, ,
Length: 2.64 MPO: N		Ŭ	, i i i i i i i i i i i i i i i i i i i	Ŭ	v		,
Fund Cat: Taking Care Of System AC-State: 1,843 State: 460	Construction:	0	0	2,126	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:2,30	B Payments:	0	0	0	0	0	(
County:ButlerShoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus.Route:US 60from Rte. 60 to Rte. B.	Engineering:	0	20	244	0	0	(
Job No.: 9P3704	R/W:	0	0	0	0	0	0
Length: 16.45 MPO: N Fund Cat: Taking Care Of System AC-State: 2,801 State: 701 Local:	Construction:	0	0	3,238	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 3,500	Payments:	0	0	0	0	0	0
County: Butler Bridge replacement over Black River. Project involves bridge K0263.	Engineering:	72	459	0	0	0	0
Route: BU 60 Job No.: 9S3381	R/W:	0	251	0	0	0	0
Length: 0.10 MPO: N BRIDGES	Construction:	0	3,446	0	0	0	0
Fund Cat: Taking Care Of System Fed: 3,325 State: 831 Local: Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 4,22	Payments:	0	0	0	0	0	0
County: Butler Pavement resurfacing from Short Leaf Drive to Rte. W.	Engineering:	2	5	20	0	0	
Route: OR 60 Job No.: 983587	R/W:	2	0	20	0	0	0
Length: 2.08 MPO: N		U			Ū		U
Fund Cat: Taking Care Of System AC-State: 195 State: 49 Local:	Construction:	0	0	219	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #:Let With: 983588Future Cost:0 Estimate Total:24	6 Payments:	0	0	0	0	0	0
County: Butler Pavement resurfacing from Township Line Road to end of state maintenance. Route: OR 60	Engineering:	2	5	13	0	0	0
Job No.: 983588	R/W:	0	0	0	0	0	0
Length: 1.22 MPO: N	Construction:	0	0	115	0	0	0
Fund Cat: Taking Care Of System AC-State: 106 State: 27 Local:) FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG	D. I	ů	0	0	0	0	ں ا
TIP #:Let With: 9S3587Future Cost:0 Estimate Total:13:	5 Payments:	U	U	U	U	0	U



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				ction costs in progran	n years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
	11	U 60 3303 3603 Anticipated Fed Cat: State: 512 Local: in Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: int Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG aking Care Of System Fed: 1,784 State: 447 Local: sking Care Of System Fed: 1,784 State: 447 Local: sking Care Of System Future Cost: 0 Estimate Total: in Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: atig Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile no of Re: 160 to County Road 360. \$2,724,976 Governor's Cost Share Program and \$4,223,166 Poplar Bluff funds. 17 MPO: N * Contingent Fed: 3,055 State: 405 Local: stem Expansion Awd Date: Winter 22 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total:		-		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County:	Butler	Pavement resurfact	ing from Rte. W	to 0.2 mile west of Rte. B	in Poplar Bluff.		Engineering:	2	2	20	174	0	(
Route: Job No.:	BU 60 983603						R/W:	0	0	0	0	0	
Length:	5.10 MPO:	Ν					Construction:	0	0	0	2,367	0	
Fund Cat:	Taking Care Of System	m		AC-State: 2,051	State: 512 Loca	l: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STB	G	FFOS:	v		-	-		
TIP #:	Let With:			Future Cost:	0 Estimate Total:	: 2,565	Payments:	0	0	0	0	0	
County: Route:	Butler US 67	Pavement resurfact	ing from Arkans	sas State line to Rte. 160.			Engineering:	21	10	148	0	0	(
Job No.:	9P3514						R/W:	0	0	0	0	0	(
Length:	11.82 MPO:	Ν					Construction:	0	0	2,073	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 1,784			FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	1				Ő	0	-	0		
TIP #:						,	Payments:	0	0	0	0	0	
County: Route:	Butler US 67		10	•		e north	Engineering:	750	735	0	0	0	(
Job No.:	9P3663		•	,724,970 Governor s cost	Share I rogram and		R/W:	0	1,290	0	0	0	(
Length:	3.17 MPO:	N * Cont	tingent				Construction:	0	5,659	0	0	0	(
Fund Cat:	Flexible & Other	COII		Fed: 3,055		,	FFOS:	0	6,949	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Winter 22	1				Ő	,	-	Ŭ	Ŭ	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	: 8,434	Payments:	0	0	0	0	0	
County: Route:	Butler US 67		10	2	•		Engineering:	0	600	1,183	0	0	(
Job No.:	9P3751	bee south to count	y 110uu 002. 90,0	oo,200 Cost Share and \$0	,000,210 I opial Diali	runus.	R/W:	0	922	0	0	0	(
Length:	2.00 MPO:	Ν					Construction:	0	0	11,362	0	0	(
Fund Cat:	Flexible & Other			,		· ·	FFOS:	0	922	11,031	0	0	
Sec Cat:	System Expansion	Awd Date:	2023	1				Ŭ		,	Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate Total:	: 14,067	Payments:	0	0	0	0	0	
County: Route:	Butler US 67						Engineering:	0	72	411	0	0	(
Job No.:	9P3764	•					R/W:	0	1,290	0	0	0	(
Length:	1.00 MPO:	N * Cont	tingent				Construction:	0	0	5,636	0	0	(
Fund Cat:	Flexible & Other		0	1 cu. 5,452		· ·	FFOS:	0	1,290	5,472	0	0	(
Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:	NHP		D	Ŭ		,	-		
TIP #:	Let With:			Future Cost:	0 Estimate Total:	: 7,409	Payments:	0	0	0	0	0	l

* Contingent upon the execution of the cost participation agreement.



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	n contingency applied to ent project growth factor			project is awarded. to right-of-way and constru	iction cos	ts in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin g includes PE costs, CE c	0		Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
County: Route:		Pavement resurfacin to Bus. 67 in Poplar	0	0 to Rte. M and on Rte. M	from 0.5	mile west of I	sus. 67	Engineering:	2	8	10	123	0	
Job No.:	983602	to Bus. 07 III Popiar	DIUII.					R/W:	0	0	0	0	0	
Length:	4.66 MPO:							Construction:	0	0	0	1,505	0	
Fund Cat:	о .		2024	AC-State: 1,317	State:	329 Local:		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 E	STBG stimate Total:		Payments:	0	0	0	0	0	
County: Route:		Bridge replacements X0790.	over Drainag	ge Ditch 1 and 10. Project i	nvolves b	ridges X0789	and	Engineering:	0	25	79	134	0	
Job No.:	983677							R/W:	0	0	14	0	0	
Length:	0.40 MPO:				G	200 X 1		Construction:	0	0	0	1,292	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	n Awd Date:	2024	Fed: 1,235 Anticipated Fed Cat:	State:	309 Local: NHPP		FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2024	Future Cost:	0 E	stimate Total:	1,544	Payments:	0	0	0	0	0	
County:		Bridge replacement	over Drainage	e Ditch 1. Project involves l	bridge G(0277.		Engineering:	2	5	56	94	0	
Route: Job No.:	RT B 9S3606							R/W:	0	0	10	0	0	
Length:	0.21 MPO:	N						Construction:	0	0	0	815	0	
Fund Cat:	Taking Care Of System	1		Fed: 784	State:	196 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP			v			-		
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	982	Payments:	0	0	0	0	0	
County: Route:	Butler RT M	Intersection improve	ements at Cou	inty Road 459.				Engineering:	13	43	80	0	0	
Job No.:	983453							R/W:	0	349	0	0	0	
Length:	0.77 MPO:	N						Construction:	0	0	583	0	0	
	Flexible & Other		2022	AC-State: 844	State:	211 Local:	-	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 F	STBG stimate Total:		Payments:	0	0	0	0	0	
County:		Bridge rehabilitation	over St. Frai	ncis River. Project involves			1,000	-	2	1	46	107	0	
Route: Job No.:	RT U 9S3608	bridge renublikation		ieis iliveri i roject iliverves	bridge			Engineering: R/W:	0	1 0	40 7	127 0	0	
Length:	0.26 MPO:	N						Construction:	0	0	0	1,230	0	
	Taking Care Of System		.	Fed: 1,130	State:	281 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 5	NHPP stimate Total:	1 412		0	0	0	0	0	(
11P #:	Let with:			Future Cost:	υE	sumate Total:	1,413	i aymento.	U	0	0	0	0	



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'onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program yea	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202:
County: Butler Pavement resurfacing from Rte. CC to Rte. 25.	Engineering:	0	2	5	5	5	
Route: RT U Job No.: 983779	R/W:	0	0	0	0	0	
Length: 11.77 MPO: N	Construction:	0	0	0	0	0	1,0
Fund Cat: Taking Care Of SystemAC-State:914State:228Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG		0	0	0	0	0	
FIP #: Let With: Future Cost: 0 Estimate Total: 1,	Payments:	0	0	0	0	0	
County: Butler Pavement resurfacing from Rte. O to Bus. 60. Route: RT W	Engineering:	0	2	2	2	2	
ob No.: 983781	R/W:	0	0	0	0	0	
Length: 4.09 MPO: N	Construction:	0	0	0	0	0	5
Fund Cat:Taking Care Of SystemAC-State:491State:120Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG	D	0	0	0	0	0	
		0	Ŷ	-	0	0	
County:Cape GirardeauRaising the road in two locations from County Road 651 to County Road 643. PotentialRoute:MO 177ER project.	Engineering:	213	182	0	0	0	
lob No.: 983452	R/W:	460	0	0	0	0	
Length: 4.24 MPO: Y	Construction:	0	2,294	0	0	0	
Fund Cat:Flexible & OtherAC-State:1,981State:495Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
FIP #:Let With:Future Cost:0 Estimate Total:3,	,	0	0	0	0	0	
County:Cape GirardeauPavement resurfacing from Rte. J to end of state maintenance. Add rumblestripes fromRoute:MO 177Ute Lane to Lexington Avenue.	Engineering:	2	7	10	165	0	
lob No.: 9\$3590	R/W:	0	0	0	0	0	
Length: 11.92 MPO: N	Construction:	0	0	0	2,240	0	
Fund Cat: Taking Care Of SystemAC-State: 1,938State: 484Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG		0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:2,	424 Payments:	0	0	U	0	0	
County: Cape Girardeau Bridge replacement over Drainage Ditch #25. Project involves bridge H0431. Route: MO 25 Job No.: 9P3772	Engineering: R/W:	0	1	10 0	20 0	21 7	
Length: 0.20 MPO: N	Construction:	0	0		0	0	6
Fund Cat: Taking Care Of System Fed: 604 State: 150 Local:	0			0			6
Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:	754 Payments:	0	0	0	0	0	



Transportation Planning

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	on contingency applied t ent project growth facto			project is awarded. to right-of-way and constru	ction costs in pro	gram years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE	0	· /	Payments.	-	•		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County: Route:	Cape Girardeau MO 25	Bridge rehabilitation	over Diversi	on Channel. Project involv	es bridge A4817.		Engineering:	0	5	5	5	54	
Job No.:	983706						R/W:	0	0	0	0	0	
Length:	0.25 MPO:	Ν					Construction:	0	0	0	0	775	
Fund Cat:		and Major Bridge		Fed: 675		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:		HPP		ů					
TIP #:	Let With:			Future Cost:	0 Estimate T	'otal: 844	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau MO 25	Intersection improve	ments at Rte.	25 and Rte. K.			Engineering:	0	20	20	68	0	
Job No.:	983841						R/W:	0	0	0	0	0	
Length:	0.10 MPO:	Ν					Construction:	0	0	0	745	0	
Fund Cat:	Safety			Fed: 767	State: 86 I	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2024	Anticipated Fed Cat:	S	Safety		v		-	-		
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 853	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau MO 34	Bridge replacement of	over Dillard (Creek. Project involves brid	lge J0883.		Engineering:	0	5	29	100	79	17
Job No.:	9P3812						R/W:	0	0	0	0	43	(
Length:	0.40 MPO:						Construction:	0	0	0	0	0	1,98
Fund Cat:	0 1			Fed: 1,927		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:		HPP		0	0	0	0		
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 2,409	Payments:	U	0	0	0	0	
County: Route:	Cape Girardeau IS 55	Pavement resurfacin lanes from Rte. M to	8	ound lanes from Rte. 61 to I	Rte. 74 and on nor	th bound	Engineering:	0	50	100	676	0	(
Job No.:	913838						R/W:	0	0	0	0	0	
Length:	12.38 MPO:	Y					Construction:	0	0	0	9,692	0	
Fund Cat:	Taking Care Of Syste			AC-State: 8,415	,	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		STBG	D	0					
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 10,518	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau US 61	Bridge replacement of	over I-55. Pro	ject involves bridge A0628			Engineering:	537	200	200	100	100	41:
Job No.:	9P3122						R/W:	0	0	0	0	0	
Length:	0.15 MPO:						Construction:	0	0	0	0	0	4,24
	8 1		2 0 2 <i>C</i>	Fed: 4,208	State: 1,052 I		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:		HPP	Payments:	0	0	0	0	0	ſ
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 5,797	i ayments:	U	0	U	U	U	,

District Southeast



Transportation Planning

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	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	ection costs in program	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE o	8	()	Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	Cape Girardeau	Drainage improvem	ents in Cape O	Girardeau County.			Engineering:	22	5	5	88	0	
Route: Job No.:	US 61 9P3575						R/W:	0	0	0	0	0	
Length:	10.76 MPO:	Y					Construction:	0	0	0	1,290	0	
Fund Cat:	0 1			Fed: 1,110	State: 278 Local:		FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	NHPP			0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:		-	Ů		Ŭ	-		
County: Route:	Cape Girardeau US 61	Bridge replacement Project involves brid		eek and add turn lanes at N	Aary Street in Jackson.		Engineering:	0	134	299	0	0	
Job No.:	9P3735	·	0				R/W:	0	1,302	0	0	0	
Length:	0.49 MPO:			- /			Construction:	0	0	3,143	0	0	
Fund Cat:	0 1		2022	Fed: 3,902	State: 976 Local:		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total:		Payments:	0	0	0	0	0	
County:	Cape Girardeau	Pavement resurfacir	ng from Rte 1'		o Estimate Four.	1,070		0	1	1	1	1	
Route:	US 61	i avenene regulaci		, to Drury Lunc.			Engineering:	U					
Job No.:	983782	V					R/W:	0	0	0	0	0	
Length: Fund Cat:	1.40 MPO: Taking Care Of System			AC-State: 634	State: 158 Local:	0	Construction:	0	0	0	0	0	73
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	State: 150 Eccar: STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	792	Payments:	0	0	0	0	0	
County:	Cape Girardeau	Bridge replacement	over Erlide C	reek. Project involves bridg	ge G0027.		Engineering:	0	5	10	15	21	3
Route: Job No.:	US 61 9S3810						R/W:	0	0	0	0	10	
Length:	0.30 MPO:	Ν					Construction:	0	0	0	0	0	45
Fund Cat:	Taking Care Of Syster	n		Fed: 444	State: 111 Local:	0		•			-		
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	555	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau MO 72	Pavement resurfacir	ng from Rte. 34	4 to Rte. 25/61 in Jackson.			Engineering:	19	5	74	0	0	
Job No.: Length:	9P3121B 3.49 MPO:	V					R/W:	0	0	0	Ŭ	0	
-	Taking Care Of Syster			Fed: 897	State: 224 Local:	0	Construction:	0	0	1,042	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPI		FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:		Payments:	0	0	0	0	0	



Transportation Planning

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		o construction cost in r compounded annual		roject is awarded. o right-of-way and constru	ction cos	sts in pro	gram years 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding includes PE costs, CE			Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Cape Girardeau MO 74	Bridge rehabilitation A5076. \$5,135,000 fr		ppi River "Emerson bridg	e". Proj	ect involv	es bridge	Engineering:	31	1	10	60	862	
Job No.:	9P3308							R/W:	0	0	0	0	0	
Length:	0.33 MPO:	Y						Construction:	0	0	0	0	11,223	
Fund Cat:	Statewide Interstate A	nd Major Bridge		Fed: 6,835	State:		local: 5,135	FFOS:	0	0	0	0	5,135	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:			HPP		Ŭ				,	
TIP #:	Let With:			Future Cost:	0 E	lstimate T	otal: 12,187	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau MO 74	Intersection improve	ements at I-55 i	interchange.				Engineering:	0	2	15	36	0	
Job No.:	9P3840							R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y				40		Construction:	0	0	0	345	0	
Fund Cat:	·		2024	Fed: 358	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Safety Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 5	stimate T	b afety otal: 398	Payments:	0	0	0	0	0	
		Daviement require	a and add mum					2				-	-	
County: Route:	Cape Girardeau MO 77	from County Road 2	0	nblestripes from Rte. 25 to	Rte. 01.	Resurta	ce only	Engineering:	4	19	245	0	0	
Job No.:	983549	·						R/W:	0	0	0	0	0	
Length:	13.33 MPO:							Construction:	0	0	1,991	0	0	
	8 1			AC-State: 1,804	State:	451 I		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:			TBG		0			0		
TIP #:	Let With:			Future Cost:	0 E	Istimate T	otal: 2,259	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau RT AB	Pavement resurfacin south 1.1 miles. \$60,0		y Road 217 to I-55 and on . k Demo ID MO208.	Airport	Road fro	m Rte. AB	Engineering:	30	84	0	0	0	
Job No.:	9P3391							R/W:	0	0	0	0	0	
Length:	2.89 MPO:	Y						Construction:	0	1,170	0	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,003	State:	251 l	Local: 0	FFOS:	0	60	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Ca	t:		STBG		Ŭ			, i i i i i i i i i i i i i i i i i i i		
TIP #:	Let With:	983464		Future Cost:	0 E	Istimate T	otal: 1,284	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau RT BB	Bridge rehabilitation	1 over Caney C	Creek. Project involves brid	ige R007	/1.		Engineering:	0	1	10	10	23	
Job No.:	983776	N						R/W:	0	0	0	0	5	
Length:	0.20 MPO:			E.1. 405	C 4-4-	102	1. 0	Construction:	0	0	0	0	0	5
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	m Awd Date:	2026	Fed: 495 Anticipated Fed Cat:	State:	123 I	Local: 0	FFOS:	0	0	0	0	0	
	IVERAD FAILU IVECOUST	Awu Date.	2020	Anneipaten Peu Cat.		1								



Transportation Planning

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		onstruction cost in the year t ompounded annually is appl	he project is awarded. ied to right-of-way and constr	ars 2, 3, 4,	and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG	
	is applied to the Funding l g includes PE costs, CE cos	From Other Sources (FFOS and R/W incidentals.	or Payments.			-	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	1	ridge replacement over Byro	l Creek. Project involves bridg	ge P0734.		Engineering:	2	10	40	164	0	
Route: Job No.:	RT D 9S3645					R/W:	0	0	13	0	0	
Length:	0.23 MPO: N					Construction:	0	0	0	1,143	0	
Fund Cat:	Taking Care Of System		Fed: 1,095	State: 275 Local:	0	ŀ						
Sec Cat:	Rehab And Reconst	Awd Date: 202	4 Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	,372	Payments:	0	0	0	0	0	
County:	1	ridge replacement over Can	e Creek. Project involves bridg	ge P0714.		Engineering:	0	5	20	20	27	6
Route: Job No.:	RT D 983773					R/W:	0	0	0	0	11	
Length:	0.20 MPO: N					Construction:	0	0	0	0	0	72
Fund Cat:	Taking Care Of System		Fed: 704	State: 176 Local:	0	-	,				-	
Sec Cat:	Rehab And Reconst	Awd Date: 202	6 Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	880	Payments:	0	0	0	0	0	
County:		avement resurfacing from R	te. 25 in Delta to Rte. 77 in Ch	affee.		Engineering:	2	1	2	48	0	
Route: Job No.:	RT EE 9S3477					R/W:	0	0	0	0	0	
Length:	4.30 MPO: N					Construction:	0	0	0	571	0	
Fund Cat:	Taking Care Of System		AC-State: 499	State: 123 Local:	0	ŀ	Ū				-	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	4 Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	624	Payments:	0	0	0	0	0	
County: Route:		oadway widening and addin ape Girardeau. \$2,606,000 (g signals from Greenbriar Dri	ive to 0.2 mile. west of I-55	in	Engineering:	0	100	105	356	0	
Job No.:	983847	ape Girardeau. \$2,000,000 C	pen container runus.			R/W:	0	0	346	0	0	
Length:	2.60 MPO: Y					Construction:	0	0	0	3,742	0	
Fund Cat:	Safety		AC-State: 3,720	State: 929 Local:	0	-	0					
Sec Cat:	Safety	Awd Date: 202	4 Anticipated Fed Cat:	STBG		FFOS:	Ŭ	0	0	2,606	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 4	,649	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau Pa RT P	avement resurfacing from R	te. 25 near Delta to Rte. 91.		1	Engineering:	2	98	0	0	0	
Job No.:	983476					R/W:	0	0	0	0	0	
Length:	12.40 MPO: N				0	Construction:	0	1,022	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 896		0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Winte	1				0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	,122	Payments:	U	U	U	U	U	



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	on contingency applied t ent project growth facto				ction costs in program years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	i is applied to the Fundi g includes PE costs, CE	0	· · ·	Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Cape Girardeau RT W	Pavement resurfaci	ng from Rte. 1	77 to Rte. 61.		Engineering:	0	2	5	10	10	1(
Job No.:	983826					R/W:	0	0	0	0	0	
Length:	9.70 MPO:	Y				Construction:	0	0	0	0	0	1,63
Fund Cat:	0 1		• • • •	AC-State: 1,417	State: 354 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2026	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 1,771	Payments:	0	0	0	0	0	
County:	Cape Girardeau	Bridge deck and sur	oerstructure in		dian Creek. Project involves	Engineering:	2	15	27	72	0	
Route: Job No.:	RT Y 9\$3589	bridge N0198.		- F		R/W:	0	0	11	0	0	
Length:	0.20 MPO:	N					Ŷ			Ŭ		
Fund Cat:				Fed: 586	State: 147 Local: 0	Construction:	0	0	0	608	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 735	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau RT Z	Bridge replacement bridges T0788 and T		Creek and Hubble Creek (Overflow. Project involves	Engineering:	0	50	107	208	0	
Job No.:	983738 9.25	N				R/W:	0	0	43	0	0	
Length: Fund Cat:	0.35 MPO: Taking Care Of Syste			Fed: 2,283	State: 571 Local: 0	Construction:	0	0	0	2,446	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,854	Payments:	0	0	0	0	0	
County:	Carter	8		ound laned over Current R	iver in Van Buren. Project	Engineering:	0	22	188	0	0	
Route: Job No.:	US 60 9P3758	involves bridge A50	00.			R/W:	0	0	0	0	0	
Length:	0.44 MPO:	Ν				Construction:	0	0	2,209	0	0	
Fund Cat:	Statewide Interstate A	and Major Bridge		Fed: 1,936	State: 483 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		÷			0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,419	Payments:	0	0	0	U	U	
County: Route: Job No.:	Carter RT A 9S3609	Bridge replacement	over Cane Cr	eek in Ellsinore. Project inv	volves bridge G0348.	Engineering: R/W:	2	4	41 18	93 0	0 0	
Length:	0.21 MPO:	Ν					Ŭ			Ŭ		
-	Taking Care Of Syste			Fed: 702	State: 175 Local: 0	Construction:	0	0	0	721	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 879	Payments:	0	0	0	0	0	

District Southeast



Transportation Planning

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		nstruction cost in the year the npounded annually is applied		iction costs in program y	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding Fr includes PE costs, CE costs	rom Other Sources (FFOS) o and R/W incidentals.	r Payments.			•	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		vement preservation treatme	nt from Rte. 60 near Ellsinor	e to Rte. 49.		Engineering:	0	1	15	0	0	
Route: Job No.:	RT A 983717					R/W:	0	0	0	0	0	
Length:	8.32 MPO: N					Construction:	0	0	195	0	0	
Fund Cat:	Taking Care Of System		AC-State: 169	State: 42 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2023	Anticipated Fed Cat:	STBG			Ŭ	-				
ΓIP #:	Let With:		Future Cost:	0 Estimate Total:	211	Payments:	0	0	0	0	0	
County: Route:	Carter Brid RT B	dge replacement over Ten M	ile Creek. Project involves b	ridge R0240.		Engineering:	2	5	49	115	0	
ob No.:	983612					R/W:	0	0	5	0	0	
Length:	0.24 MPO: N					Construction:	0	0	0	922	0	
Fund Cat:	Taking Care Of System		Fed: 877	State: 219 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat:	NHPP	1 000	Payments:	0	0	0	0	0	
FIP #:	Let With:		Future Cost:	0 Estimate Total:	1,098	Fayments.	Ű	0	0	0	0	
County: Route:	Carter Brid	dge rail and guardrail upgra	des at various locations in th	e Southeast District.		Engineering:	30	35	149	0	0	
ob No.:	983761					R/W:	0	0	0	0	0	
length:	110.62 MPO: N					Construction:	0	0	1,704	0	0	
	Taking Care Of System		AC-State: 1,510	State: 378 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0	
ΓIP #:	Let With:		Future Cost:	0 Estimate Total:	1,918	Fayments.	0	0	0	0	0	
County: Route:	Carter Pav RT U	vement resurfacing from Rte	. 21 to Rte. 60.			Engineering:	0	1	1	17	0	
ob No.:	983807					R/W:	0	0	0	0	0	
Length:	2.15 MPO: N					Construction:	0	0	0	232	0	
	Taking Care Of System		AC-State: 202	State: 49 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBG	271	Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	251	Fayments.	0	0	U	U	0	
County: Route: Job No.:	Dent Pav MO 72 21. 9P3843 21.	vement resurfacing from the	east intersection of Rte. 32 to) the west intersection of	Rte.	Engineering: R/W:	0	2	2 0	2	5 0	25
Length:	33.76 MPO: N					Construction:	0	0	0	0	0	2.2
e	Taking Care Of System		AC-State: 2,893	State: 722 Local:	0		-					3,34
Sec Cat:	Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	3,615	Payments:	0	0	0	0	0	



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		struction cost in the year the nounded annually is applied		ection costs in program yes	ars 2	, 3, 4, and 5.	STATE I	SISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding Figure 3 applied to the Funding Figure 3 applied to the Funding Figure 3 applied to the figure 3 app	rom Other Sources (FFOS) or and R/W incidentals.	Payments.			·	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	8	ement resurfacing from Rte.	181 south to Rte. 63.			Engineering:	0	1	4	7	108	
Route: Job No.:	MO 14 9P3701					R/W:	0	0	0	0	0	
Length:	20.34 MPO: N					Construction:	0	0	0	0	1,486	
	Taking Care Of System		AC-State: 1,285	State: 321 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 2025	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 1	(0)(Payments:	0	0	0	0	0	
		augustion improvements of Sa			,000			-		-		
County: Route:	Douglas Inte MO 14	ersection improvements at Sp	ingliela Koaa and Jeffersol	i Street.		Engineering:	0	30	71	0	0	
ob No.:	9P3747					R/W:	0	104	0	0	0	
Length:	0.10 MPO: N			St. 177 I 1		Construction:	0	0	678	0	0	
Sec Cat:	Taking Care Of System Systems Operations	Awd Date: 2023	AC-State: 706 Anticipated Fed Cat:	State: 177 Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awa Date. 2020	Future Cost:		883	Payments:	0	0	0	0	0	
County:	Douglas Pav	ement resurfacing from Rte.	Z to Rte. 5.			Engineering:	0	1	1	1	10	10
Route: lob No.:	MO 14 9P3808					R/W:	0	0	0	0	0	
ength:	12.55 MPO: N					Construction:	0	0	0	0	0	1,48
und Cat:	Taking Care Of System		AC-State: 1,283	State: 320 Local:	0				-	-		
Sec Cat:	Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	,603	Payments:	0	0	0	0	0	
County: Route:	Douglas Add MO 5	d rumblestripes from Douglas	County Rte. A to Rte. MM	in Ozark County.		Engineering:	0	319	0	0	0	i
ob No.:	9P3746					R/W:	0	0	0	0	0	
Length:	25.54 MPO: N					Construction:	0	2,173	0	0	0	
	Taking Care Of System		AC-State: 1,993	State: 499 Local:	0	FFOS:	0	0	0	0	0	
	Systems Operations	Awd Date: Fall 21	Anticipated Fed Cat:	STBG	40.2	Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2	.,492		-	-	-	-	-	
County: Route: lob No.:	Dunklin Pav MO 108 983465	ement resurfacing from Arka	nsas State line to Rte. 412.			Engineering: R/W:	10 0	2 0	40 0	0	0 0	
Length:	5.70 MPO: N					Construction:	0	0	464	0	0	
Fund Cat:	Taking Care Of System		AC-State: 405	State: 101 Local:	0							
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With: 9833	37, 983339	Future Cost:	0 Estimate Total:	516	Payments:	0	0	0	0	0	



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Three percent project growth factor compounded annual No inflation is applied to the Funding From Other Source	in Bridge replacement over Taylor Slough. Project involves bridge J0842. The second s				FISCAL Y 7/2021-			UDGETI 7/2024-	
Engineering includes PE costs, CE costs and R/W inciden	tals.			Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
	over Taylor Slough. Project involves brid	dge J0842.	Engineering:	7	12	23	0	0	(
Route: MO 153 Job No.: 9S3517			R/W:	0	11	0	0	0	(
Length: 0.30 MPO: N Fund Cat: Taking Care Of System	N BRIDO		Construction:	0	0	204	0	0	
			FFOS:	0	0	0	0	0	
	1		Payments:	0	0	0	0	0	
County: Dunklin Pavement resurfacin Route: MO 162	g from Rte. 25 near Clarkton to Rte. 61	near Portageville.	Engineering:	18	10	178	0	0	
Job No.: 983326			R/W:	0	0	0	0	0	
8			Construction:	0	0	2,432	0	0	
Fund Cat: Taking Care Of System	,		FFOS:	0	0	0	0	0	
	1		Payments:	0	0	0	0	0	
		,		0	25	25	31	152	
Route: MO 164 bridges L0305 and L	0 0	n Diten in Froject involves	0 0	Ū					
Job No.: 9P3678			R/W:	0	0	0	17	0	(
8	Fed: 1.464	State: 366 Local: 0	Construction:	0	0	0	0	1,580	
	· · · · · · · · · · · · · · · · · · ·		FFOS:	0	0	0	0	0	(
	-		Payments:	0	0	0	0	0	
County: Dunklin Pavement resurfacin	g from Rte. 412 to Rte. 61.		Engineering:	0	2	20	20	20	234
Route: MO 164 Job No.: 9S3780			R/W:	0	0	0	0	0	
				0	0	0	0	0	3,75
Fund Cat: Taking Care Of System	AC-State: 3,241	State: 810 Local: 0						-	3,73
Sec Cat: Thin Lift Overlay Awd Date:	2026 Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:Let With:	Future Cost:	0 Estimate Total: 4,051	Payments:	0	0	0	0	0	
Route: MO 25 0.3 miles north of Rt	e. 153. Add shoulders only from 0.3 mile		Engineering:	0	100	996	0	0	
	in Kennett.		R/W:	0	0	0	0	0	
6	AC States 7 124	States 1793 Levels	Construction:	0	0	7,821	0	0	
Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date:	Fall 22 Anticipated Fed Cat:	State: 1,785 Local: 0 STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With:	Full 22 Full red Cat. Future Cost:	0 Estimate Total: 8,917	Payments:	0	0	0	0	0	(



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	8						, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
				Payments.					D		7/2022-	7/2023-	7/2024-	7/2025
0 0	,			luman avarlar, an St. Franci	a Dimon l	huidao Duoi	aat		Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: Route:				Tymer overlay on St. Franci	IS KIVEL I	oriuge. Proj	eci	Engineering:	0	1	1	0	0	
Job No.:	9P3766							R/W:	0	0	0	0	0	
Length:	0.48 MPO: N							Construction:	0	0	500	0	0	
	Statewide Interstate And	• •		Fed: 402	State:	100 Loc		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Let With:	Awd Date:	N/A	Anticipated Fed Cat:	0.1	NHI		Payments:	0	0	0	0	0	
TIP #:				Future Cost:		Estimate Tota		l'ayments.	U	U	U	0	0	
County: Route:		bridge replacement of 60423 and G0424.	ver Drainag	e Ditch #2 and Lateral Ditc	h #2. Pro	oject involve	s bridge	Engineering:	0	25	152	302	0	
Job No.:	9P3768							R/W:	0	0	29	0	0	
Length:	0.27 MPO: N							Construction:	0	0	0	2,314	0	
Fund Cat:	е ·			Fed: 2,258	State:	564 Loc		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NH			0		-	, i i i i i i i i i i i i i i i i i i i		
TIP #:	Let With:			Future Cost:		Estimate Tota	,	Payments:	U	0	0	0	0	
County: Route:				nsas State line to Rte. 53 an s State Line to Rte. 53.	d from I	Rte. 53 to Rt	e. 25.	Engineering:	0	5	10	10	142	(
Job No.:	9P3667	uu rumbicstripes ne	nii Ai Kaiisa	s State Line to Ktt. 55.				R/W:	0	0	0	0	0	(
Length:	10.29 MPO: N							Construction:	0	0	0	0	2,166	
Fund Cat:	Taking Care Of System			AC-State: 1,867	State:	466 Loc	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:		STI	BG		v					
TIP #:	Let With:			Future Cost:	0 E	Estimate Tota	ıl: 2,333	Payments:	0	0	0	0	0	
County: Route:	Dunklin P MO 84	avement resurfacing	from Rte. C) to Rte. 412 through Kenn	ett.			Engineering:	0	2	2	2	5	5
Job No.:	9P3839							R/W:	0	0	0	0	0	
Length:	2.72 MPO: N							Construction:	0	0	0	0	0	74
Fund Cat:	Taking Care Of System			AC-State: 649	State:	160 Loc	al: 0					0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:		STI	3G	FFOS:	0	0	0	, i i i i i i i i i i i i i i i i i i i	0	
TIP #:	Let With:			Future Cost:	0 E	Estimate Tota	ıl: 809	Payments:	0	0	0	0	0	
County: Route:	RT A P	ridge replacements o roject involves bridg		ge Ditch 5, Main Drainage l 1974 and S0975.	Ditch and	d Levee Ditc	ch.	Engineering:	0	96	31	123	0	
Job No.:	983676							R/W:	0	0	25	0	0	
Length:	0.60 MPO: N			End. 1 426	Stata	250 I		Construction:	0	0	0	1,520	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2024	Fed: 1,436 Anticipated Fed Cat:	State:	359 Loc NH		FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Daic.	2024	Future Cost:	0 5	Estimate Tota		Payments:	0	0	0	0	0	



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Three perce	ı contingency applied to construction cost in the year the project is awarded. 1t project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, an	nd 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202: 6/202
County:	DunklinPavement resurfacing from Bus. 25 in Malden to Rte. 53.DT L	ngineering:	14	9	108	0	0	
Route: Job No.:	RT J 983403	R/W:	0	0	0	0	0	
Length:	11.50 MPO: N	onstruction:	0	0	1,477	0	0	
Fund Cat:	Taking Care Of SystemAC-State: 1,275State: 319Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG		Ů				-	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,608	Payments:	0	0	0	0	0	
County: Route:	DunklinPavement resurfacing from Rte. 25 to Rte. 153.ErRT M	ngineering:	10	4	27	0	0	
Job No.:	983337	R/W:	0	0	0	0	0	
Length:	2.51 MPO: N	onstruction:	0	0	295	0	0	
Fund Cat:	Taking Care Of SystemAC-State:261State:65Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG		-	Ū		÷	-	
TIP #:	Let With:983465, 983339Future Cost:0Estimate Total:336	Payments:	0	0	0	0	0	
County: Route:	DunklinPavement resurfacing from Rte. 412 to Arkansas State line.ErRT NN	ngineering:	24	152	0	0	0	
Job No.:	983404	R/W:	0	0	0	0	0	
Length:	16.41 MPO: N Co	onstruction:	0	2,138	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State: 1,832State: 458Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG		-			÷	-	
TIP #:	Let With:983600Future Cost:0Estimate Total:2,314	Payments:	0	0	0	0	0	
County: Route:	Dunklin Add rumblestripes from Rte. 412 to Arkansas State line. Er RT NN	ngineering:	30	136	0	0	0	
Job No.:	983600	R/W:	0	0	0	0	0	
Length:	16.41 MPO: N Co	onstruction:	0	1,722	0	0	0	
Fund Cat:	Safety Fed: 1,672 State: 186 Local: 0	FFOS:	0	0	0	0	0	
	Safety Awd Date: Winter 22 Anticipated Fed Cat: Safety		-					
TIP #:	Let With:983404Future Cost:0Estimate Total:1,888	Payments:	0	0	0	0	0	
County: Route:	RT P	ngineering:	10	4	37	0	0	
Job No.:	983339	R/W:	0	0	0	0	0	
Length:		onstruction:	0	0	482	0	0	
Fund Cat: Sec Cat:	Taking Care Of System AC-State: 419 State: 104 Local: 0 Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:		Payments:	0	0	0	0	0	
Π <i>π</i> .	Ect with 555557 Function S55	J	ů	v	•	v	•	



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	n contingency applied to co ent project growth factor co				ction cos	ts in program	ı years 2	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding F includes PE costs, CE cost			Payments.			-		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Route:	RT V in	0 1		mply with the ADA Transi ornersville, Steele and Wa				Engineering:	0	1	176	0	0	
Job No.:	983734 Tr	ansportation Alternati	ves funds	.				R/W:	0	0	6	0	0	
Length:	3.90 MPO: N							Construction:	0	0	1,829	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,610	State:	402 Local	: 0	FFOS:	0	0	1,421	0	0	
	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:		STBC			Ŭ		,			
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	2,012	Payments:	0	0	0	0	0	
County: Route:	RT Z	idge replacement over	Main Dr	ainage Ditch. Project invol	ves bridg	ge S0924.		Engineering:	0	5	13	20	22	5
Job No.:	983774							R/W:	0	0	0	0	5	
Length:	0.20 MPO: N							Construction:	0	0	0	0	0	59
Fund Cat:	е ·			Fed: 577	State:	144 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:		NHPI			•			0		
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	721	Payments:	0	0	0	0	0	
County: Route:	MO 137 K0	idge replacement over)789.	Burlingto	on Northern Santa Fe Rail	road. Pro	oject involves	bridge	Engineering:	0	1	1	5	154	38.
Job No.:	9\$3801							R/W:	0	0	0	0	1,344	(
Length:	0.22 MPO: N			F 1 2014	G 1 1	0 7 0 X 1	0	Construction:	0	0	0	0	0	3,004
	0 1		2026	Fed: 3,914	State:	978 Local		FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	0.5	NHPI		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total:	4,892	T ayments.	0	0	0	0	0	
County: Route:	Howell Br MO 142	idge replacement over	Myatt Ci	reek. Project involves bridg	ge P0058.			Engineering:	0	2	2	2	50	176
Job No.:	983684							R/W:	0	0	0	0	10	(
Length:	0.20 MPO: N							Construction:	0	0	0	0	0	1,329
Fund Cat:	Taking Care Of System			Fed: 1,258	State:	313 Local	: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:		NHPI	?	FF05:	-					
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	1,571	Payments:	0	0	0	0	0	
County: Route:	Howell Pa MO 142	vement resurfacing fro	om Rte. E	to Bus. 63 in Thayer.				Engineering:	0	1	1	1	2	15
Job No.:	983846							R/W:	0	0	0	0	0	
Length:	26.17 MPO: N							Construction:	0	0	0	0	0	2,07
	Taking Care Of System			AC-State: 1,789	State:	446 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	-	STBC			0			, i i i i i i i i i i i i i i i i i i i		
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	2,235	Payments:	0	0	0	0	0	(



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Howell Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 17. Route: US 160 Add southbound lane at intersection at Rte. BB.	Engineering:	31	104	317	0	0	
Job No.: 9P3614	R/W:	0	222	0	0	0	(
Length: 20.96 MPO: N	Construction:	0	0	2,930	0	0	(
Fund Cat: Taking Care Of System AC-State: 2,859 State: 714 Local: 0	FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,604	Payments:	0	0	0	0	0	
County:HowellAdd center turn lane from County Road 8270 to 0.5 miles east of County Road 8270 andRoute:US 160from County Road 8620 to County Road 6070.	Engineering:	0	216	0	0	0	(
Job No.: 983750	R/W:	0	0	0	0	0	(
Length: 1.29 MPO: N	Construction:	0	1,478	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,355 State: 339 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,694	Payments:	0	0	0	0	0	(
County: Howell Pavement resurfacing from Rte. 63 to Arkansas State line.	-				14		
Route: MO 17	Engineering:	0	1	1	14	160	L
Job No.: 983692	R/W:	0	0	0	0	0	0
Length: 17.86 MPO: N Fund Cat: Taking Care Of System AC-State: 1,888 State: 472 Local: 0	Construction:	0	0	0	0	2,184	0
See Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 2,360	Payments:	0	0	0	0	0	(
County: Howell Add rumblestripes from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open	Engineering:	0	57	299	0	0	(
Route:MO 17Container funds.Job No.:9S3731	R/W:	0	0	0	0	0	(
Length: 17.41 MPO: N	Construction:	0	0	2,763	0	0	(
Fund Cat: Safety Fed: 2,807 State: 312 Local: 0	FFOS:	0	0	2,683	0	0	
Sec Cat:SafetyAwd Date:2023Anticipated Fed Cat:Safety		Ŭ			Ū		
TIP #:Let With:Future Cost:0 Estimate Total:3,119	Payments:	0	0	0	0	0	
County:HowellPavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2Route:US 60mile east of Rte. 63 north.Job No.:9P3615	Engineering: R/W:	2	26 0	217 0	0	0	0
Length: 13.00 MPO: N		, v		Ū	0	0	
Fund Cat: Taking Care Of System Fed: 2,490 State: 622 Local: 0	Construction:	0	0	2,869			
See Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:3,114	Payments:	0	0	0	0	0	0



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	OJECT B	UDGETII	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Howell Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F. Route: US 63	Engineering:	2	41	565	0	0	(
Job No.: 9P3617	R/W:	0	0	0	0	0	(
Length: 14.91 MPO: N	Construction:	0	0	7,072	0	0	(
Fund Cat: Taking Care Of System Fed: 6,143 State: 1,535 Local: () Solution This Life O Local: Loc	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,680	Payments:	0	0	0	0	0	
County:HowellPayment to the City of West Plains to construct a new intersection and connector streetRoute:US 63near Ozarks Healthcare at Fifth Street and between Sixth Street and Eighth Street.	Engineering:	0	11	0	0	0	(
Job No.:9P3664\$1,230,639 Governor's Cost Share funds.	R/W:	0	0	0	0	0	
Length: 0.50 MPO: N Fund Cat: Taking Care Of System * Contingent AC-State: 994 State: 248 Local: 0	Construction:	0	1,231	0	0	0	
	FFOS:	0	1,231	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1.242	Payments:	0	0	0	0	0	(
County: Howell Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge	Engineering:	0	143	439	0	0	
Route: US 63 F0373. Job No.: 9P3683	R/W:	0	115	0	Û	ů O	
Length: 0.60 MPO: N		0	0	3,172	0	0	
Fund Cat: Taking Care Of System Fed: 3,095 State: 774 Local: 0	Construction:						
See Cat:Rehab And ReconstAwd Date:2023Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:3,869	Payments:	0	0	0	0	0	
County: Howell Pavement resurfacing from McFarland Street to Rte. 63 in West Plains. Route: BU 63	Engineering:	48	172	0	0	0	(
Job No.: 983390	R/W:	0	0	0	0	0	(
Length: 4.02 MPO: N	Construction:	0	2,000	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,738 State: 434 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 2,220	Payments:	0	0	0	0	0	(
County: Howell Bridge replacement over Howell Creek. Project involves bridge N0497.	Engineering:	16	41	95	0	0	
Route: RT ZZ Job No.: 983565	R/W:	0	9	0	ů N	0	
Length: 0.02 MPO: N CON RRIDES	Construction:	0	0	829	0	0	
Fund Cat: Taking Care Of System Fed: 779 State: 195 Local: (, , , , , , , , , , , , , , , , , , ,					
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:990	Payments:	0	0	0	0	0	(

* Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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	0 1 11	struction cost in the year the npounded annually is applied	1 0	iction costs in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Fr g includes PE costs, CE costs	om Other Sources (FFOS) or and R/W incidentals.	Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County:		ement resurfacing from Rte.	63 to end of state maintenan	ice.		Engineering:	0	1	1	1	2	
Route: Job No.:	RT ZZ 983845					R/W:	0	0	0	0	0	
Length:	7.58 MPO: N					Construction:	0	0	0	0	0	6
	Taking Care Of System		AC-State: 541	State: 134 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat:	STBG	(75	Payments:	ů	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	675	-	Ů	Ť	-	Ű		
County: Route:	Iron Pav MO 143	ement preservation treatmen	t from Rte. 49 to Rte 34.			Engineering:	0	2	1	27	0	
ob No.:	983783					R/W:	0	0	0	0	0	
Length:	17.40 MPO: N					Construction:	0	0	0	403	0	
	Taking Care Of System Preventive Maint	Awd Date: 2024	AC-State: 347 Anticipated Fed Cat:	State: 86 Local: STBG	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Let With:	Awd Date: 2024	Future Cost:	0 Estimate Total:	433	Payments:	0	0	0	0	0	
County:		ement resurfacing and safety				Engineering:	1	66	425	0	0	
Route:	MO 21 9P3548	8 ,	L L			R/W:	0		425	0	0	
ob No.: .ength:	8.06 MPO: N						Ŭ	83	Ū	Ū		
	Taking Care Of System		AC-State: 3,167	State: 792 Local:	0	Construction:	0	0	3,385	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	3,960	Payments:	0	0	0	0	0	
County:		ement resurfacing from Rte.	32 to Rte. N.			Engineering:	0	1	1	6	100	
Route: lob No.:	MO 21 9P3570					R/W:	0	0	0	0	0	
Length:	6.81 MPO: N					Construction:	0	0	0	0	1,340	
Fund Cat:	Taking Care Of System		AC-State: 1,159	State: 289 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat:	STBG			Ŭ			-		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1,448	Payments:	0	0	0	0	0	
County: Route: Job No.:	Iron Pav MO 49 9P3796	ement preservation treatmen	t from Rte. 21 to Rte. 34.			Engineering: R/W:	0	2 0	2 0	44 0	0 0	
Length:	28.80 MPO: N					Construction:	0	0	0	654	0	
e	Taking Care Of System		AC-State: 563	State: 139 Local:	0		-					
Sec Cat:	Preventive Maint	Awd Date: 2024	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	702	Payments:	0	0	0	0	0	



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		nstruction cost in the year the npounded annually is applied		iction costs in program years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Fr gincludes PE costs, CE costs	rom Other Sources (FFOS) or and R/W incidentals.	Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		dge replacement over Branch	Creek near Vulcan. Project	t involves bridge G0633.	Engineering:	0	1	53	144	0	
Route: Job No.:	MO 49 9P3849				R/W:	0	0	10	0	0	
Length:	0.09 MPO: N				Construction:	0	0	0	961	0	
Fund Cat:	Taking Care Of System		Fed: 936	State: 233 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat:	NHPP	_	Ŭ			-	-	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,169	Payments:	0	0	0	0	0	
County: Route:	Iron Pav MO 72	ement resurfacing and add ru	mblestripes from Rte. 21 to	o Rte. 67.	Engineering:	0	1	5	330	0	
Job No.:	9P3736				R/W:	0	0	0	0	0	
Length:	17.74 MPO: N				Construction:	0	0	0	5,027	0	
	0 1		AC-State: 4,291	State: 1,072 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBG		0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 5,363	i ayments.	U	0	0	0	0	
County: Route:	Iron Pav RT KK	ement resurfacing from Rte.	32 to Rte. 72.		Engineering:	34	24	188	0	0	
Job No.:	983613				R/W:	0	0	0	0	0	
Length:	20.43 MPO: N				Construction:	0	0	2,470	0	0	
	Taking Care Of System		AC-State: 2,145	State: 537 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 2023	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 2,716	Payments:	0	0	0	0	0	
				U Estimate Total: 2,/10		•	-	-	· · ·		
County: Route:	Iron Pav RT N	vement resurfacing from Rte.	21 north to Kte. 21 south.		Engineering:	8	13	137	0	0	
Job No.:	983371				R/W:	0	0	0	0	0	
Length:	18.96 MPO: N				Construction:	0	0	1,853	0	0	
	Taking Care Of System	A 1D (2022	AC-State: 1,601	State: 402 Local: 0 STBG	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 2023	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 2,011	Payments:	0	0	0	0	0	
County:		ement resurfacing from Rte.		• Estimate 10tai. 2,011		0			1(2/7	
Route: Job No.:	MO 5 9P3697	ement resurtacing from Kte.) to Kle. 00.		Engineering: R/W:	0 0	1 0	3 0	16 0	265 0	
Length:	30.86 MPO: N				Construction:	0	0	0	0	3,532	
Fund Cat:	Taking Care Of System		AC-State: 3,054	State: 763 Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 3,817	Payments:	0	0	0	0	0	



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Three perce		ompounded annuall	y is applied to	o right-of-way and constru	iction costs	s in program years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO)JECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE cos			Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	Laclede P MO 95	avement resurfacing	g from Rte. 32	2 to Rte. 60.			Engineering:	0	1	1	19	164	
Route: Job No.:	9S3696						R/W:	0	0	0	0	0	
Length:	28.66 MPO: N						Construction:	0	0	0	0	2,288	
Fund Cat:	Taking Care Of System			AC-State: 1,978	State:	495 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:		STBG		Ŭ					
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 2,473	Payments:	0	0	0	0	0	
County: Route:	US 67 of		,	ions northbound and south 1 mile south of County Roa			Engineering:	92	260	0	0	0	
Job No.:	9P3564						R/W:	0	0	0	0	0	
Length:	15.64 MPO: N				G ()	<02 X 1 0	Construction:	0	2,748	0	0	0	
Fund Cat:	Taking Care Of System	Arred Dates	W: 22	Fed: 2,406		602 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With: 9P	Awd Date:	Winter 22	Anticipated Fed Ca Future Cost:		NHPP timate Total: 3,100	Payments:	0	0	0	0	0	
County:			r from Iron C	ounty line to Rte. 67.	0 1.50					0		0	
Route:	RT E	avement resurracing		ounty line to Kte. 07.			Engineering:	43	82	0	0	0	(
Job No.:	983433						R/W:	0	0	0	0	0	(
Length:	16.45 MPO: N				-		Construction:	0	1,110	0	0	0	(
	Taking Care Of System		W. (22	AC-State: 954		238 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	Winter 22	Anticipated Fed Ca Future Cost:		STBG timate Total: 1,235	Payments:	0	0	0	0	0	
			DI I D			limate 10tal: 1,235		-	-			-	
County: Route:	Mississippi B MO 102	ridge replacement o	ver Black Bay	you. Project involves bridg	ge 10545.		Engineering:	0	20	20	22	73	
Job No.:	983680						R/W:	0	0	0	5	0	
Length:	0.20 MPO: N						Construction:	0	0	0	0	796	(
	Taking Care Of System			Fed: 749	State:	187 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	0 F (NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	-	timate Total: 936	i ayments.	0	0	0	0	0	
County: Route: Job No.:	Mississippi P MO 105 983714	avement resurfacing	g from Rte. 62	2 in Charleston to Rte. 80 i	n East Pra	urie.	Engineering: R/W:	0	5 0	10 0	202 0	0 0	(
Length:	10.64 MPO: N							ů	0	ů A	۰ ۱ <i>(</i> ()		
	Taking Care Of System			AC-State: 2,304	State:	575 Local: 0	Construction:			0	2,662	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 2,879	Payments:	0	0	0	0	0	(



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	on contingency applied to construction cost in the year the project is awarded. ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, n is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals. Mississippi Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves								STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
				Payments.					Prior Prog.		7/2022-	7/2023-	7/2024-	7/202: 6/202
County:	Mississippi			at Mississinni Divor "	Cairo Pr	idgo" Project inv	lvos	.		6/2022	6/2023	6/2024	6/2025	
Route:	IS 57	bridge A2000.	TOT UCCK Scanng		Call 0 Di	luge . I loject live	nves	Engineering:	2	1	0	0	0	
Job No.:	9I3160							R/W:	0	0	0	0	0	
Length:	0.50 MPO:							Construction:	0	30	0	0	0	
Fund Cat:		• 0			25 Stat		0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:		NHPP 0 Estimate Total:	33	Payments:	0	0	0	0	0	
		D					33	i ayments.	Ť	-	-	-	-	
County: Route:	Mississippi IS 57	Payment to IDOT involves bridge A2	01	ting on Mississippi Rive	er "Cairo	bridge". Project		Engineering:	2	1	1	1	1	
Job No.:	913583							R/W:	0	0	0	0	0	
Length:	0.50 MPO:	Ν						Construction:	0	0	0	0	15,000	
Fund Cat:	Statewide Interstate A			Fed: 12,0	04 Stat	e: 3,000 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:		NHPP			0					
TIP #:	Let With:			Future Cost:		0 Estimate Total:		Payments:	0	0	0	0	0	
County: Route:	Mississippi IS 57	Payment to IDOT bridge A2000.	for deck sealing	g on Mississippi River "	Cairo bri	idge". Project invo	lves	Engineering:	0	1	1	1	0	
Job No.:	913666	bridge A2000.						R/W:	0	0	0	0	0	
Length:	0.30 MPO:	Ν						Construction:	0	0	0	75	0	
Fund Cat:	Statewide Interstate A	nd Major Bridge		Fed:	63 Stat	e: 15 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:		Awd Date:	N/A	Anticipated Fed Cat:		NHPP			Ŭ					
TIP #:	Let With:			Future Cost:		0 Estimate Total:	78	Payments:	0	0	0	0	0	
County:	Mississippi	-		st of Rte. B to west of Rt	te. 105 an	d on the northbou	nd	Engineering:	0	5	45	0	0	
Route: Job No.:	IS 57 9I3730	lanes from Rte. 10	5 to Kie. ov.					R/W:	0	0	0	0	0	
Length:	5.48 MPO:	Ν						Construction:	0	0	594	0	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 5	15 Stat	e: 129 Local:	0		0			0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		STBG		FFOS:	v	0	0	Ū	0	
TIP #:	Let With:			Future Cost:		0 Estimate Total:	644	Payments:	0	0	0	0	0	
County: Route:	Mississippi IS 57	Payment to IDOT Project involves bi		pproach pavement on M	lississipp	i River "Cairo bri	dge."	Engineering:	0	1	1	1	0	
Job No.: Longth:	9I3765	N						R/W:	0	0	0	0	0	
Length:	0.30 MPO: Statewide Interstate A			Fed: 4	03 Stat	e: 100 Local:	•	Construction:	0	0	0	500	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	və stat	NHPP	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:	The Date.	1.0/1	Future Cost:		0 Estimate Total:	503	Payments:	0	0	0	0	0	



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		ngency applied to construction cost in the year the project is awarded. ect growth factor compounded annually is applied to right-of-way and construction costs in program j ied to the Funding From Other Sources (FFOS) or Payments.							STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE o			Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Mississippi US 60	Payment to IDOT for involves bridge K095		e repair on Mississippi Riv	er "Cairo	o bridge". Projec	t	Engineering:	2	1	0	0	0	
Job No.:	983582	0						R/W:	0	0	0	0	0	
Length:	0.55 MPO:							Construction:	0	125	0	0	0	
Fund Cat:		• 0		Fed: 101	State:	25 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 E	NHPP Estimate Total:	128	Payments:	0	0	0	0	0	
County: Route:	Mississippi US 60	Payment to IDOT for Project involves K09		oint repairs on Mississippi				Engineering:	0	1	1	0	0	
Job No.:	983665	roject myoryes nos						R/W:	0	0	0	0	0	
Length:	0.15 MPO:	Ν						Construction:	0	0	1,250	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 1,002	State:	250 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	T - (TT) ¹ /1	Awd Date:	N/A	Anticipated Fed Cat:	0.5	NHPP		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		Estimate Total: 1,	,252	T ayments.	0	0	0	0	0	
County: Route:	Mississippi US 60	Add rumblestripes fi	om Rte. EE (to Mississippi River Bridge	•			Engineering:	0	10	10	60	0	
Job No.:	983707	N						R/W:	0	0	0	0	0	
Length: Fund Cat:	4.84 MPO:	N		AC-State: 553	State:	138 Local:	0	Construction:	0	0	0	611	0	
Sec Cat:	Safety	Awd Date:	2024	Ac-state. 555 Anticipated Fed Cat:	State.	STBG	Ŭ	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2024	Future Cost:	0 E		691	Payments:	0	0	0	0	0	
County:	Mississippi	Bridge rehabilitation	and paveme	nt replacement at I-57. Pro				Engineering:	22	10	123	0	0	
Route: Job No.:	US 62 9S3325							R/W:	0	0	0	0	0	
Length:	0.60 MPO:	Ν						Construction:	0	0	1,645	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 1,422	State:	356 Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	
TIP #:	Let With:	983740		Future Cost:	0 E	Estimate Total: 1,	,800	Payments:	0	0	0	0	0	
County: Route:	Mississippi US 62	Add center turn lane	from 0.5 mil	es west of I-57 to 0.4 miles of	east of I-:	57 in Charleston.		Engineering:	0	20	261	0	0	
Job No.:	983740	N						R/W:	0	0	0	0	0	
Length: Fund Cat:	0.90 MPO: Taking Care Of Syster			AC-State: 1,808	State:	452 Local:		Construction:	0	0	1,979	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	AC-State: 1,808 Anticipated Fed Cat:	State:	452 Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 E	Estimate Total: 2.	260	Payments:	0	0	0	0	0	



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		istruction cost in the year the p npounded annually is applied t		ection costs in program y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Fi g includes PE costs, CE costs	rom Other Sources (FFOS) or 1 and R/W incidentals.	Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		dge replacement over Drainage	Ditch #14. Project involve	es F0757.		Engineering:	0	1	27	65	0	
Route: Job No.:	MO 75 983769					R/W:	0	0	7	0	0	
Length:	0.20 MPO: N					Construction:	0	0	0	447	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date: 2024	Fed: 439 Anticipated Fed Cat:	State: 108 Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	547	Payments:	0	0	0	0	0	
County:		rement resurfacing from Rte. 6	0/62 to end of state mainter	nance.		Engineering:	29	7	150	0	0	
Route: Job No.:	MO 77 983405					R/W:	0	0	0	0	0	
Length:	25.57 MPO: N					Construction:	0	0	2,105	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date: 2023	AC-State: 1,810 Anticipated Fed Cat:	State: 452 Local: STBG	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date. 2023	Future Cost:	0 Estimate Total:	2,291	Payments:	0	0	0	0	0	
County:		ement resurfacing and add ru	nblestripes from Rte. 62 in	Bertrand to Rte. 80.		Engineering:	3	380	0	0	0	
Route: Job No.:	RT B 983651					R/W:	0	0	0	0	0	
Length:	8.91 MPO: N					Construction:	0	2,927	0	0	0	
	Taking Care Of System		AC-State: 2,646	State: 661 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: Winter 22	Anticipated Fed Ca Future Cost:	at: STBG 0 Estimate Total:		Payments:	0	0	0	0	0	
County:		dge replacement over Drainage			0,010	Engineering:	0	15	15	18	57	
Route: Job No.:	RT DD 9S3679					R/W:	0	0	0	5	0	
Length:	0.10 MPO: N					Construction:	0	0	0	0	628	
Fund Cat:	Taking Care Of System		Fed: 589	State: 149 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Let With:	Awd Date: 2025	Anticipated Fed Cat: Future Cost:	NHPP	738	Payments:	0	0	0	0	0	
TIP #: County:		ement resurfacing from Rte. 6		0 Estimate Total:	/38		0	-	-	-	-	
Route: Job No.:	RT UU 983715	ement resurracing from Rtt. 0	- in Charleston to Ku, D.			Engineering: R/W:	0	1 0	2 0	42 0	0 0	
Length:	5.42 MPO: N					Construction:	0	0	0	563	0	
Fund Cat:	Taking Care Of System		AC-State: 487	State: 121 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBG	(0.5		0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	608	Payments:	U	U	U	U	U	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2.	. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, c, i, iii ci		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County:New MadridBridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 andRoute:MO 162L0455.	Engineering:	108	393	0	0	0	(
Job No.: 9\$3560	R/W:	34	0	0	0	0	(
Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 2,662 State: 665 Local: 0	Construction:	0	2,934	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With: 983562Future Cost:0 Estimate Total:3,469	Payments:	0	0	0	0	0	
County: New Madrid Bridge replacement over Drainage Ditch 62. Project involves bridge L0457. Route: MO 162	Engineering:	21	59	0	0	0	
Job No.: 983562	R/W:	17	0	0	0	0	
Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 413 State: 104 Local: 0	Construction:	0	458	0	0	0	
Fund Cat: Taking Care Of System Fed: 413 State: 104 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: 983560 Future Cost: 0 Estimate Total: 555	Payments:	0	0	0	0	0	,
County: New Madrid Pavement preservation treatment from I-55 near Portageville to Rte. M.	Engineering:	0	1	12	0	0	
Route: MO 162 Job No.: 9S3718	R/W:	0	0	0	0	0	
Length: 6.59 MPO: N	Construction:	0	0	159	0	0	
Fund Cat: Taking Care Of System AC-State: 138 State: 34 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 172	Payments:	0	0	0	0	0	
County: New Madrid Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on	Engineering:	0	100	100	987	0	
Route: IS 55 northbound lanes from Rte. A to Rte. 61 North.	0 0	0		100	987	0	
Job No.: 913844 Length: 20.14 MPO: N	R/W:	Ŭ	0	Ŭ	Ū		
Fund Cat: Taking Care Of System AC-State: 12,095 State: 3,023 Local: 0	Construction:	0	0	0	13,931	0	
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:15,118	Payments:	0	0	0	0	0	
County:New MadridAdd overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.Route:US 60\$1,475,000 Sikeston funds.	Engineering:	345	535	0	0	0	
Job No.: 9P3584	R/W:	0	0	0	0	0	
Length: 1.00 MPO: N Fund Cat: Flexible & Other AC-State: 1,803 State: 107 Local: 1,475	Construction:	0	2,850	0	0	0	
Sec Cat: Regional Awd Date: Spring 22 Anticipated Fed Cat: NHPP	FFOS:	0	2,850	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 3,730	Payments:	0	0	0	0	0	



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					iction cos	ts in progran	n years 2	, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Funding includes PE costs, CE c			rayments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
County: Route:	New Madrid BU 60	Pavement resurfacin	g and add ru	mblestripes from Rte. 60 to	Rte. 114	near Sikesto	on.	Engineering:	0	10	123	0	0	
Job No.:	983722							R/W:	0	0	0	0	0	
Length:	1.30 MPO:							Construction:	0	0	941	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	2022	AC-State: 859 Anticipated Fed Cat:	State:	215 Loca STB		FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date:	2023	Future Cost:	0 E	stimate Total:		Payments:	0	0	0	0	0	
County: Route:	New Madrid US 61	Pavement resurfacin at exit 44.	g from 0.1 mi	ile north of Rte. 60 in Sikes	ton to 0.3	mile south o	of I-55	Engineering:	0	1	1	10	356	
Job No.:	983516							R/W:	0	0	0	0	0	
Length:	21.36 MPO:				~			Construction:	0	0	0	0	4,574	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	n Awd Date:	2025	AC-State: 3,954 Anticipated Fed Cat:	State:	988 Loca	-	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2023	Future Cost:	0 E	stimate Total	-	Payments:	0	0	0	0	0	
County:	New Madrid	Upgrade pedestrian	facilities to co	omply with the ADA Transi	ition Plan	at various lo	ocations	Engineering:	0	2	20	146	0	
Route: Job No.:	US 61 9S3798	in Portageville, Parn Alternative funds.	na, Matthews	and Vanduser. \$1,216,000	Statewide	e Transporta	tion	R/W:	0	0	0	5	0	
Length:	2.22 MPO:							Construction:	0	0	0	1,613	0	
Fund Cat:	Taking Care Of System	n		AC-State: 1,429	State:	357 Loca	il: 0	FFOS:	0	0	0	1,216	0	
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:		STB			0	-	Ŭ	, i		
TIP #:	Let With:			Future Cost:	0 E	stimate Total	: 1,786	Payments:	0	0	0	0	0	
County: Route:	New Madrid RT D	Bridge replacement	over Drainage	e Ditch 1. Project involves l	bridge L0	224.		Engineering:	2	20	56	191	0	(
Job No.:	983641							R/W:	0	0	6	0	0	(
Length:	0.23 MPO:			F 1 1257	G	220 I	1 0	Construction:	0	0	0	1,423	0	(
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	n Awd Date:	2024	Fed: 1,357 Anticipated Fed Cat:	State:	339 Loca NHP		FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awd Date.	2024	Future Cost:	0 E	stimate Total:		Payments:	0	0	0	0	0	(
County:	New Madrid	Bridge replacement	over Drainage	e Ditch 1. Project involves l	bridge L0	226.		Engineering:	0	5	24	84	0	(
Route: Job No.:	RT D 9S3724							R/W:	0	0	5	0	0	
Length:	0.21 MPO:	Ν						Construction:	0	0	0	599	0	
Fund Cat:	8 .			Fed: 573	State:	144 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	0 -	NHP			0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	: 717	Payments:	U	U	U	U	0	(



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	· · · · · ·			7/2022-			
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: New Madrid Bridge replacement over Otter Slough Ditch. Project involves bridge S0443. Route: RT E	Engineering:	0	5	22	95	0	
Job No.: 983723	R/W:	0	0	5	0	0	
Length: 0.21 MPO: N	Construction:	0	0	0	660	0	
Fund Cat: Taking Care Of System Fed: 630 State: 157 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
See Cat.Refail And ReconstAwa Date.2024Anticipated Fed Cat.Inff TTIP #:Let With:Future Cost:0 Estimate Total:787	Payments:	0	0	0	0	0	
County:New MadridBridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridgesRoute:RT HL0619 and L0620.	Engineering:	50	154	0	0	0	,
Job No.: 983540	R/W:	41	0	0	0	0	
Length: 0.43 MPO: N	Construction:	0	1,109	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,010 State: 253 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,354	Payments:	0	0	0	0	0	
County: New Madrid Pavement preservation treatment from Rte. 61 to end of state maintenance.	Engineering:	0	1	1	14	0	
Route: RT T Job No.: 9S3800	R/W:	0	0	0	0	0	(
Length: 8.60 MPO: N	Construction:	0	0	0	208	0	
Fund Cat:Taking Care Of SystemAC-State:179State:45Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG		ů					
TIP #:Let With:Future Cost:0 Estimate Total:224	Payments:	0	0	0	0	0	
County:OregonBridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles.Route:MO 142Project involves bridge T0395.	Engineering:	0	106	395	0	0	(
Job No.: 9P3686	R/W:	0	83	0	0	0	
Length: 0.96 MPO: N	Construction:	0	0	3,678	0	0	(
Fund Cat: Taking Care Of System Fed: 3,409 State: 853 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 4,262	r ayments.	-	0	0	0	0	
County: Oregon Bridge replacement over Cox Creek. Project involves bridge H0173. Route: US 160 Job No.: 9S3802	Engineering: R/W:	0	1 0	1 0	1 0	33 12	15
Length: 0.40 MPO: N		Ŭ		Ŭ			6 -
Fund Cat: Taking Care Of System Fed: 937 State: 234 Local: 0	Construction:	0	0	0	0	0	97
Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:1,171	Payments:	0	0	0	0	0	(



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nstruction contingency applied to construction cost in the year the project is awarded. ree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO)JECT B	UDGETI	NG
inflation is applied to the Funding From Other Sources (FFOS) or Payments. gineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		7/202 6/202
County: Oregon Pavement resurfacing from Rte. 19 to Arkansas State line.	Engineering:	0	147	0	0	0	
Route: US 63 ob No.: 9P3682	R/W:	0	0	0	0	0	
Length: 6.80 MPO: N	Construction:	0	1,794	0	0	0	
Yund Cat:Taking Care Of SystemFed: 1,552State:389Local:	0 FFOS:	0	0	0	0	0	
Gec Cat:Thin Lift OverlayAwd Date:Winter 22Anticipated Fed Cat:NHPP			-		0	-	
TIP #:Let With:Future Cost:0 Estimate Total:1,94	1 Payments:	0	0	0	0	0	
County: Oregon Modify turn lanes at Rte. 19.	Engineering:	0	23	0	0	0	
Route: US 63 ob No.: 9P3748	R/W:	0	0	0	0	0	
Length: 0.50 MPO: N	Construction:	0	156	0	0	0	
Yund Cat:Taking Care Of SystemAC-State:144State:35Local:	0 FFOS:	0	0	0	0	0	
See Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG		-					
TIP #: Let With: Future Cost: 0 Estimate Total: 17	9 Payments:	0	0	0	0	0	
County: Oregon Pavement resurfacing from Rte. 19 to end of state maintenance. Route: RT AA	Engineering:	0	1	1	1	3	
ob No.: 983809	R/W:	0	0	0	0	0	
Length: 9.18 MPO: N	Construction:	0	0	0	0	0	7
Yund Cat:Taking Care Of SystemAC-State:626State:156Local:	0 FFOS:	0	0	0	0	0	
Bee Cat:Thin Lift OverlayAwd Date:2026Anticipated Fed Cat:STBG		Ű	Ū				
TIP #:Let With:Future Cost:0 Estimate Total:78	2 Payments:	0	0	0	0	0	
County: Oregon Pavement resurfacing from Rte. 142 to Rte. 19. Route: RT E	Engineering:	8	4	86	0	0	
ob No.: 983191	R/W:	0	0	0	0	0	
Length: 12.41 MPO: N	Construction:	0	0	1,169	0	0	
Yund Cat: Taking Care Of SystemAC-State: 1,006State: 253Local:	0 FFOS:	0	0	0	0	0	
See Cat:Thin Lift OverlayAwd Date:2023Anticipated Fed Cat:STBG	FFOS:	Ů	÷		Ū	-	
IP #:Let With:Future Cost:0 Estimate Total:1,26	7 Payments:	0	0	0	0	0	
County: Ozark Bridge washing over Bull Shoals Lake. Project involves bridge K0817.	Engineering:	0	1	1	1	4	
ob No.: 9P3728 Length: 0.50 MPO: N	R/W:	0	0	0	0	0	
	Construction:	0	0	0	0	45	
	VI.		0	0	0	0	
Yund Cat: Statewide Interstate And Major Bridge Fed: 42 State: 10 Local: Gec Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: NHPP	FFOS:	0	U	U	0	U	



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Construction contingency applied to construction cost in the Three percent project growth factor compounded annually is		m years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (I Engineering includes PE costs, CE costs and R/W incidentals			•	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
2	from Rte. H to Rte. 160.		Engineering:	8	10	108	0	0	
Route: MO 181 Job No.: 9S3379			R/W:	0	0	0	0	0	
Length: 18.15 MPO: N			Construction:	0	0	1,467	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,268 State: 317 Loc	al: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date:	2023 Anticipated Fed Cat: STI	-	-	Ŭ	0		0	-	
TIP #: Let With:	Future Cost: 0 Estimate Tota	-	Payments:	0	0	0	0	0	
County: Ozark Pavement resurfacing an Route: MO 5	nd add rumblestripes from Rte. 160 to Arkansas State lin	e.	Engineering:	2	16	258	0	0	
Job No.: 9P3599			R/W:	0	0	0	0	0	
Length: 8.60 MPO: N			Construction:	0	0	1,926	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,760 State: 440 Loc		FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: TIP #: Let With:	2023 Anticipated Fed Cat: STI Future Cost: 0 Estimate Tota	-	Payments:	0	0	0	0	0	
	om Rte. 412 to Tennessee State line.		-				-	-	
County: Pemiscot Pavement resurfacing fr Route: IS 155	om Rte. 412 to Tennessee State fine.		Engineering:	152	811	0	0	0	
Job No.: 913597			R/W:	0	0	0	0	0	
Length: 10.25 MPO: N		1 0	Construction:	0	10,280	0	0	0	
Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date:	AC-State: 8,873 State: 2,218 Loc Winter 22 Anticipated Fed Cat: ST	al: 0 F BG	FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0 Estimate Tota	-	Payments:	0	0	0	0	0	
	Mississippi River. Project involves bridges A1700 and A	,	Engineering:	0	1	1	12	0	
Route: IS 155			0 0	-				-	
Job No.: 913729 Length: 0.96 MPO: N			R/W:	0	0	0	0	0	
Length: 0.96 MPO: N Fund Cat: Statewide Interstate And Major Bridge	Fed: 71 State: 17 Loc	al· 0	Construction:	0	0	0	74	0	
Sec Cat: Preventive Maint Awd Date:	2024 Anticipated Fed Cat: NH	-	FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0 Estimate Tota		Payments:	0	0	0	0	0	
County: Pemiscot Pavement preservation	reatment from I-55 to Rte. D.		Engineering:	0	1	1	10	0	
Route: MO 164 Job No.: 983795			R/W:	0	0	0	0	0	
Length: 5.31 MPO: N			Construction:	0	0	0	136	0	
Fund Cat: Taking Care Of System	AC-State: 119 State: 29 Loc	al: 0							
Sec Cat: Preventive Maint Awd Date:	2024 Anticipated Fed Cat: STI	BG	FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0 Estimate Tota	ıl: 148	Payments:	0	0	0	0	0	



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truction contingency applied to construction cost in the year the project is awarded. e percent project growth factor compounded annually is applied to right-of-way and construction costs in program y	ears 2, 3, 4	4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
flation is applied to the Funding From Other Sources (FFOS) or Payments. neering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202 6/20
anty: Pemiscot Pavement resurfacing from Rte. 25 to I-155		Engineering:	40	18	186	0	0	
ute: US 412 No.: 9P3586		R/W:	0	0	0	0	0	
ngth: 16.24 MPO: N		Construction:	0	0	2,493	0	0	
ad Cat: Taking Care Of System AC-State: 2,157 State: 540 Local:	0	FFOS:	0	0	0	0	0	
Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG			v	Ŭ			-	
#:Let With:Future Cost:0 Estimate Total:	2,737	Payments:	0	0	0	0	0	
Inty: Pemiscot Pavement resurfacing from Rte. 412 to I-55. Inte: MO 84		Engineering:	0	5	85	0	0	
No.: 983528		R/W:	0	0	0	0	0	
ngth: 2.88 MPO: N		Construction:	0	0	1,108	0	0	
ad Cat: Taking Care Of System AC-State: 958 State: 240 Local:	0	FFOS:	0	0	0	0	0	
Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG P#: Let With: Future Cost: 0 Estimate Total:	1 100	Payments:	0	0	0	0	0	
	1,198	-	· · ·			-		
Inty: Pemiscot Bridge replacement over Drainage Ditch 72. Project involves bridge T0536. Inte: RT A		Engineering:	12	12	45	0	0	
		R/W:	0	5	0	0	0	
ngth: 0.20 MPO: N		Construction:	0	0	347	0	0	
ad Cat: Taking Care Of System cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	0	FFOS:	0	0	0	0	0	
Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP P#: Let With: 983517 Future Cost: 0 Estimate Total:	421	Payments:	0	0	0	0	0	
anty: Pemiscot Pavement resurfacing from Rte. 412 to Rte. EE.			0		5	(0	0	_
ite: RT A		Engineering:	Ů	5	5	60		
No.: 983778		R/W:	0	0	0	0	0	
ngth:10.95MPO: Nnd Cat:Taking Care Of SystemAC-State:722State:180Local:	0	Construction:	0	0	0	832	0	
Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG	U	FFOS:	0	0	0	0	0	
#: Let With: Future Cost: 0 Estimate Total:	902	Payments:	0	0	0	0	0	
anty: Pemiscot Pavement preservation treatment from Rte. EE to I-55.		Engineering:	0	1	1	17	0	
nte: RT A No.: 9S3794		R/W:	ů O	0	0	0	0	
No.: 983794 agth: 10.34 MPO: N			Ů	v	Ū	Ū		
ad Cat: Taking Care Of System AC-State: 217 State: 53 Local:	0	Construction:	0	0	0	251	0	
Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG		FFOS:	0	0	0	0	0	
#: Let With: Future Cost: 0 Estimate Total:	270	Payments:	0	0	0	0	0	



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		struction cost in the year the population of the provided annually is applied		ection costs in program	years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Fr g includes PE costs, CE costs	rom Other Sources (FFOS) or and R/W incidentals.	Payments.		-		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		dge replacement over Drainag	e Ditch #4. Project involves	bridge S0712.		Engineering:	0	5	5	20	21	4
Route: Job No.:	RT C 983770					R/W:	0	0	0	0	2	
Length:	0.20 MPO: N					Construction:	0	0	0	0	0	47
Fund Cat:	Taking Care Of System		Fed: 456	State: 114 Local	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat:	NHPF		-	Ū			-	, i i i i i i i i i i i i i i i i i i i	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	570	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Pav RT E	ement improvements from Rt	e. 61 to Rte. 164			Engineering:	0	2	3	51	0	
Job No.:	9S3675					R/W:	0	0	0	0	0	
Length:	7.74 MPO: N					Construction:	0	0	0	716	0	
Fund Cat:	Taking Care Of System		AC-State: 618	State: 154 Local	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBC			Ű		÷	Ŷ		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	772	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Brid RT HH	dge replacement over Drainag	e Ditch 85. Project involves	bridge X0939.		Engineering:	11	24	68	0	0	
Job No.:	983593					R/W:	0	2	0	0	0	
Length:	0.20 MPO: N					Construction:	0	0	564	0	0	
Fund Cat:	Taking Care Of System		Fed: 526	State: 132 Local	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat:	NHPF			Ű		÷	Ŭ		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	669	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Brid RT K	dge replacement over Main Di	tch 8. Project involves brid	ge T0142.		Engineering:	21	33	108	0	0	
Job No.:	9S3595					R/W:	0	2	0	0	0	
Length:	0.20 MPO: N					Construction:	0	0	889	0	0	
Fund Cat:	Taking Care Of System		AC-State: 825	State: 207 Local	0	FFOS:	0	0		0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat:	STBO			Ű		0	-		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1,053	Payments:	0	0	0	0	0	
County: Route:	RT O	dge replacement over Pemisco	t Bayou. Project involves b	ridge P0132.		Engineering:	0	10	39	57	0	
Job No.: Lonothi	983669					R/W:	0	0	5	0	0	
Length: Fund Cat:	0.20 MPO: N Taking Care Of System		Fed: 547	State: 137 Local	Δ	Construction:	0	0	0	573	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat:	State: 137 Local NHPF		FFOS:	0	0	0	0	0	
TIP #:	Let With:	11 Dute. 2024	Future Cost:	0 Estimate Total:	684	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO)JECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County: Perry Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.	Engineering:	2	5	156	0	0	
Route: MO 51 Job No.: 9P3459	R/W:	0	0	0	0	0	
Length: 15.89 MPO: N	Construction:	0	0	1,711	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,498State:374Local:0	FFOS:	0	0	0	0	0	
Sec Cat:Thin Lift OverlayAwd Date:2023Anticipated Fed Cat:STBG	-	Ŭ	-	÷			
TIP #:Let With:Future Cost:0 Estimate Total:1,874	Payments:	0	0	0	0	0	
County: Perry Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project Route: MO 51 involves bridge L0135. \$5,000,000 from IDOT.	Engineering:	120	1,686	0	0	0	
Job No.: 9P3585	R/W:	0	0	0	0	0	
Length: 0.40 MPO: N	Construction:	0	10,000	0	0	0	
Fund Cat:Statewide Interstate And Major BridgeFed: 6,349State:337Local:5,000	FFOS:	0	5,000	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP		0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 11,806	Payments:	0	0	0	0	0	
County: Perry Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville. Route: MO 51	Engineering:	0	89	0	0	0	
Job No.: 9P3737	R/W:	0	0	0	0	0	
Length: 1.55 MPO: N	Construction:	0	1,034	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:898State:225Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,123	Fayments.	0	0	0	U	0	
County: Perry Drainage repairs 0.2 mile west of County Road 446 to County Road 446. Route: RT A	Engineering:	75	124	0	0	0	
Job No.: 983499	R/W:	50	0	0	0	0	
Length: 0.37 MPO: N	Construction:	0	1,436	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,248State:312Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,685	l'ayments.		0	0	0	0	
County: Perry Pavement preservation treatment from Rte. 61 to end of state maintenance. Route: RT A Lt. No 052702	Engineering:	0	1	1	21	0	
Job No.: 983792 Length: 12.88 MPO: N	R/W:	Ů	0	0	0	0	
Fund Cat: Taking Care Of System AC-State: 261 State: 65 Local: 0	Construction:	0	0	0	303	0	
See Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 326	Payments:	0	0	0	0	0	,



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	n contingency applied to con ant project growth factor con		he project is awarded. ed to right-of-way and constru	uction costs in program y	ears 2	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING						
	is applied to the Funding Fr gincludes PE costs, CE costs		or Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202: 6/202	
County:		ement resurfacing from N	ational Guard Drive to Rte. K	K in Perryville.		Engineering:	0	2	2	2	10	:	
Route: Job No.:	RT B 983821					R/W:	0	0	0	0	0		
Length:	11.29 MPO: N					Construction:	0	0	0	0	0	9	
Fund Cat:	8 .		AC-State: 785	State: 194 Local:	0	FFOS:	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG			Ű	-	÷				
TIP #:	Let With:		Future Cost:	0 Estimate Total:	979	Payments:	0	0	0	0	0		
County: Route:	Perry Pav RT C	ement resurfacing from R	te. 51 to Rte. A in Frohna.			Engineering:	8	12	138	0	0		
Job No.:	983431					R/W:	0	0	0	0	0		
Length:	23.69 MPO: N					Construction:	0	0	1,661	0	0		
Fund Cat:	ð í		AC-State: 1,450	State: 361 Local:	0	FFOS:	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG	1 0 1 0	Payments:	0	0	0	0	0		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1,819	r ayments.	0	0	0	0	0		
County: Route:	Perry Pav RT C	ement preservation treatm	ent from Rte. A to Rte. 61.			Engineering:	0	1	1	20	0		
Job No.:	983793					R/W:	0	0	0	0	0		
Length:	12.10 MPO: N					Construction:	0	0	0	289	0		
	Taking Care Of System		AC-State: 249	State: 62 Local:	0	FFOS:	0	0	0	0	0		
Sec Cat:	Preventive Maint	Awd Date: 202	1	STBG		Payments:	0	0	0	0	0		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	311	i ayments.	0	0	0	0	0		
County: Route:	Perry Brid RT K	dge rehabilitation over Ap	ole Creek. Project involves bri	idge N0877.		Engineering:	0	5	15	22	49		
Job No.:	983671					R/W:	0	0	0	6	0		
Length:	0.20 MPO: N					Construction:	0	0	0	0	498		
	Taking Care Of System		Fed: 476	State: 119 Local:	0	FFOS:	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 202	1	NHPP	-0-	Payments:	0	0	0	0	0		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	595	i ayments.		0	U	0	0		
County: Route: Job No.:	Perry Pav RT K 983791	ement preservation treatn	ent from Rte. B to Rte. O.			Engineering: R/W:	0	1	1 0	10 0	0		
Length:	5.70 MPO: N					Construction:	0	0	0	144	0		
-	Taking Care Of System		AC-State: 125	State: 31 Local:	0								
Sec Cat:	Preventive Maint	Awd Date: 202	4 Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	156	Payments:	0	0	0	0	0		



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		struction cost in the year the npounded annually is applied		iction costs in program	years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO)JECT B	UDGETI	NG
	is applied to the Funding Fr includes PE costs, CE costs	om Other Sources (FFOS) o and R/W incidentals.	r Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		dge replacement over Saline	Creek. Project involves brid	ge N0062.		Engineering:	0	5	32	50	51	13
Route: Job No.:	RT NN 983771					R/W:	0	0	0	0	2	
Length:	0.20 MPO: N					Construction:	0	0	0	0	0	1,43
Fund Cat:	Taking Care Of System		Fed: 1,373	State: 343 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat:	NHPP			v	-				
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1,716	Payments:	0	0	0	0	0	
County:	Perry Pav RT P	ement preservation treatmer	t from Rte. 61 to Rte. C.			Engineering:	0	1	1	12	0	
Route: Job No.:	9S3799					R/W:	0	0	0	0	0	
Length:	6.67 MPO: N					Construction:	0	0	0	166	0	
Fund Cat:	Taking Care Of System		AC-State: 145	State: 35 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2024	Anticipated Fed Cat:	STBG			Ŭ					
TIP #:	Let With:		Future Cost:	0 Estimate Total:	180	Payments:	0	0	0	0	0	
County: Route:	Perry Brid RT T	dge replacement over Saline	Creek. Project involves bridg	ge S0734.		Engineering:	0	25	50	79	146	
Job No.:	983670					R/W:	0	0	0	30	0	
Length:	0.20 MPO: N					Construction:	0	0	0	0	1,662	
Fund Cat:	Taking Care Of System		Fed: 1,594	State: 398 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat:	NHPP			Ŭ	, in the second s				
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1,992	Payments:	0	0	0	0	0	
County: Route:	Reynolds Pav RT AA	ement preservation treatmer	t from end of state maintena	ance to Rte. 49.		Engineering:	0	1	1	12	0	
Job No.:	983786					R/W:	0	0	0	0	0	
Length:	6.90 MPO: N					Construction:	0	0	0	170	0	
Fund Cat:	Taking Care Of System		AC-State: 148	State: 36 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2024	Anticipated Fed Cat:	STBG			Ŭ	, in the second s				
TIP #:	Let With:		Future Cost:	0 Estimate Total:	184	Payments:	0	0	0	0	0	
County: Route:	RTB	dge replacement over Logan	Creek. Project involves brid	ge S0851.		Engineering:	0	5 0	45	196 0	0	
Job No.: Length:	983688 0.20 MPO: N					R/W:	Ů	Ŭ	5	Ū	0	
-			Fed: 1,269	State: 317 Local:	Δ	Construction:	0	0	0	1,335	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat:	NHPP	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1,586	Payments:	0	0	0	0	0	



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	0 1 11	struction cost in the year the nounded annually is applied	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	i is applied to the Funding Fr g includes PE costs, CE costs	rom Other Sources (FFOS) of and R/W incidentals.	r Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202: 6/202
County:		rve improvements from Rte. 2	21 to Rte. 49.		Engineering:	17	27	113	0	0	
Route: Job No.:	RT K 983455				R/W:	0	12	0	0	0	
Length:	21.74 MPO: N				Construction:	0	0	1,085	0	0	
Fund Cat:	Flexible & Other		AC-State: 991	State: 246 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: 2023	Anticipated Fed Cat:	STBG					-	-	
ΓIP #:	Let With:		Future Cost:	0 Estimate Total: 1,	254 Payments:	0	0	0	0	0	
County: Route:	Reynolds Pav RT TT	ement resurfacing from Rte.	KK to Rte. 72.		Engineering:	0	1	29	0	0	
lob No.:	983468				R/W:	0	0	0	0	0	
Length:	3.68 MPO: N				Construction:	0	0	367	0	0	
Fund Cat:	Taking Care Of System		AC-State: 318	State: 79 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBG		Ů			Ŭ		
ΓIP #:	Let With:		Future Cost:	0 Estimate Total:	397 Payments:	0	0	0	0	0	
County: Route:	MO 142	dge replacement over Mill Cı	eek. Project involves bridge	X0394.	Engineering:	0	26	102	0	0	
Job No.:	9P3749				R/W:	0	8	0	0	0	
Length:	0.20 MPO: N		AC-State: 669	State: 167 Local:	Construction:	0	0	700	0	0	
Sec Cat:	Taking Care Of System Systems Operations	Awd Date: 2023	Ac-State: 009 Anticipated Fed Cat:	State: 107 Local: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date. 2023	Future Cost:		836 Payments:	0	0	0	0	0	
County:		dge replacement over Draina			Engineering:	0	2	2	18	62	
Route:	MO 142	8 I	0 1	8	0 0	0					
lob No.: Length:	983685 0.20 MPO: N				R/W:	, in the second se	0	0	8	0	
-	Taking Care Of System		Fed: 435	State: 109 Local:	Construction:	0	0	0	0	452	
Sec Cat:	Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:		544 Payments:	0	0	0	0	0	
County: Route:	Ripley Pav US 160	ement resurfacing from Rte.	21 south to Rte. JJ.		Engineering:	0	1	1	1	9	17
Job No.:	983806				R/W:	0	0	0	0	0	
Length:	9.13 MPO: N				Construction:	0	0	0	0	0	2,38
	Taking Care Of System	Arrid Data	AC-State: 2,058	State: 514 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat:	STBG	572 Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2,	3/2 i uyments.	I V	0	0	0	0	

District Southeast



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	n contingency applied to con ent project growth factor con		2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	is applied to the Funding Fi g includes PE costs, CE costs		or Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		dge replacement over Drai	nage Ditch No. 1. Project invo	lves bridge P0676.	Engineering:	0	1	1	16	154	
Route: Job No.:	RT W 9S3817				R/W:	0	0	0	7	0	
Length:	0.20 MPO: N				Construction:	0	0	0	0	867	
Fund Cat:	Taking Care Of System		Fed: 837	State: 209 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 202	1	NHPP	-	Ū				÷	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,046	Payments:	0	0	0	0	0	
County: Route:	Ripley Brid RT W	dge replacement over Drai	nage Ditch 3. Project involves	bridge P0677.	Engineering:	0	1	1	5	164	
Job No.:	983848				R/W:	0	0	0	7	0	
Length:	0.20 MPO: N				Construction:	0	0	0	0	867	
Fund Cat:	8 1		Fed: 837	State: 208 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 202	1	NHPP		0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,045	Fayments.		U	0	U	0	
County: Route:	Scott Brid	dge rehabilitation over Rte	. 62. Project involves twin brid	dges A0938.	Engineering:	55	399	0	0	0	
Job No.:	913643				R/W:	0	5	0	0	0	
Length:	0.25 MPO: N				Construction:	0	3,472	0	0	0	
Fund Cat:	8 1		Fed: 3,488	State: 388 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winte	1		Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 3,931	i ayments.	-	0		·	Ŷ	
County: Route:	Scott Pav US 61	ement resurfacing from R	e. 77 to Rte. Y.		Engineering:	0	1	10	10	10	14
Job No.:	983777				R/W:	0	0	0	0	0	
Length:	11.03 MPO: N				Construction:	0	0	0	0	0	2,17
	Taking Care Of System		AC-State: 1,877	State: 468 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 202	6 Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 2,345	Payments:	0	0	0	0	0	
		comont uccurforing from D					-			-	
County: Route: Job No.:	Scott Fav RT A 9S3827	ement resurfacing from R	e. // to kte. 01.		Engineering: R/W:	0	2 0	2 0	2 0	8 0	5
Length:	9.02 MPO: N				Construction:	0	0	0	0	0	91
Fund Cat:	Taking Care Of System		AC-State: 791	State: 197 Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date: 202	6 Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 988	Payments:	0	0	0	0	0	



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	n contingency applied to construction cost in the y nt project growth factor compounded annually is	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
	is applied to the Funding From Other Sources (Fl includes PE costs, CE costs and R/W incidentals.	COS) or Payments.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Scott Pavement resurfacing and RT BB	add rumblestripes from Rte. ZZ to Rte. 114 near Sikeston.	Engineering:	0	27	169	0	0	
Job No.:	9S3741		R/W:	0	99	0	0	0	
Length:	3.87 MPO: N		Construction:	0	0	1,329	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,299 State: 325 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date:	2023 Anticipated Fed Cat: STBG		0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,624	Payments:		0	U	0	0	
County: Route:	Scott Bridge rehabilitation over RT C	r St. Johns Drainage Ditch. Project involves bridge N0761.	Engineering:	0	1	5	18	56	
Job No.:	983727		R/W:	0	0	0	7	0	
Length:	0.23 MPO: N		Construction:	0	0	0	0	443	
Fund Cat:	Taking Care Of System	Fed: 423 State: 107 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date:	2025 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 530	-	·			-	-	
County: Route:	Scott Add intersection turn lan RT HH	es at Ingram Road and County Road 473 near Sikeston.	Engineering:	0	7	49	0	0	
Job No.:	983744		R/W:	0	7	0	0	0	
Length:	0.34 MPO: N		Construction:	0	0	381	0	0	
Fund Cat:	Taking Care Of System	AC-State: 356 State: 88 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Let With:	2023 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 444	Payments:	0	0	0	0	0	
			-	•				-	
County: Route:	Scott Pavement resurfacing fro RT K	m Rte. N near Scott City to Rte. AB.	Engineering:	10	13	0	0	0	
Job No.:	983464		R/W:	0	0	0	0	0	
Length:	1.32 MPO: N		Construction:	0	155	0	0	0	
	Taking Care Of System	AC-State: 135 State: 33 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: V Let With: 9P3391	Vinter 22 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 178	Payments:	0	0	0	0	0	
County:			-				-		
Route: Job No.:	18 1	ties to comply with the ADA Transition Plan between the West Scott City. \$560,000 Statewide Transportation Alternatives	Engineering: R/W:	2	62 1	0	0	0	
Length:	0.22 MPO: N			-	-		Ŭ		
	Taking Care Of System	AC-State: 756 State: 188 Local: 0	Construction:	0	881	0	0	0	
Sec Cat:	· ·	Vinter 22 Anticipated Fed Cat: STBG	FFOS:	0	560	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 946	Payments:	0	0	0	0	0	



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	contingency applied to o t project growth factor of	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO)JECT B	UDGETI	NG					
	s applied to the Funding ncludes PE costs, CE co			Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
2	Scott F RT M	avement resurfacing	g from Rte. A	a to I-55.			Engineering:	0	1	1	5	10	
	N N N N N N N N N N N N N N N N N N N						R/W:	0	0	0	0	0	
Length: 7	7.46 MPO: N	ĩ					Construction:	0	0	0	0	0	1,1
Fund Cat: 7	Taking Care Of System			AC-State: 966	State: 242 Local:	0	FFOS:	0	0	0	0	0	
	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG			Ŭ				-	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	1,208	Payments:	0	0	0	0	0	
2	Scott I RT N	avement resurfacing	g from Rte. E	to Rte. D.			Engineering:	0	1	2	2	5	5
	983811						R/W:	0	0	0	0	0	
Length: 1	MPO: N	ĩ					Construction:	0	0	0	0	0	77
Fund Cat: 7	Taking Care Of System			AC-State: 673	State: 167 Local:	0	FFOS:	0	0	0	0	0	
	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG			-	Ŷ		-	-	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	840	Payments:	0	0	0	0	0	
2	Scott I RT Z	Bridge replacement of	over Drainag	e Ditch No. 1. Project involv	ves bridge S0971.		Engineering:	2	5	19	102	0	
	S3640						R/W:	0	0	6	0	0	
Length: 0	0.21 MPO: N	ĩ					Construction:	0	0	0	669	0	
Fund Cat: 7	Taking Care Of System			Fed: 640	State: 161 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: R	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP			Ů			-	-	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	803	Payments:	0	0	0	0	0	
2	Scott F RT Z	avement resurfacing	g from Rte. 6	1 to Rte. 114.			Engineering:	0	2	87	0	0	
	983825						R/W:	0	0	0	0	0	
Length: 1	3.58 MPO: N	ĩ					Construction:	0	0	1,007	0	0	
Fund Cat: 7	Taking Care Of System			AC-State: 878	State: 218 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: T	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG			-			-		
TIP #:	Let With:			Future Cost:	0 Estimate Total:	1,096	Payments:	0	0	0	0	0	
Route: R				mblestripes from beginning only from Rte. BB to 0.5 mi		o Rte.	Engineering: R/W:	0	23 138	79 0	0	0 0	
	1.34 MPO: N	I						-		÷	U	-	
0	Taking Care Of System			AC-State: 833	State: 209 Local:	0	Construction:	0	0	802	0	0	
	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	State: 209 Eccal.	Ŭ	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	1,042	Payments:	0	0	0	0	0	



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		nstruction cost in the year the p npounded annually is applied to	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	is applied to the Funding Fr includes PE costs, CE costs	rom Other Sources (FFOS) or F and R/W incidentals.	ayments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
	Shannon Upg	grade pedestrian facilities to con nona, Ironton, Thayer, Mtn Vie	1.0		·	Engineering:	58	96	0/2020	0/2024	0/2023	(
Route: Job No.:	MO 19 Mai	nsfield, Norwood, Willow Sprin unsportation Alternatives funds	igs and West Plains. \$1,080	•	vc,	R/W:	0	6	0	0	0	(
Length:	3.47 MPO: N	insportation Alternatives funds				Construction:	0	1,344	0	0	0	(
	Taking Care Of System		Fed: 1,157	State: 289 Local		FFOS:	0	1,080	0	0	0	(
Sec Cat: TIP #:	N- Ada Trans Let With:	Awd Date:Spring 22	Anticipated Fed Ca Future Cost:	t: STE 0 Estimate Total:	-	Payments:	0	0	0	0	0	(
County: Route:	Shannon Brid MO 19	dge replacement over Hurrican	e Creek. Project involves l	bridge K0358.		Engineering:	0	1	53	217	0	(
Job No.:	9P3687					R/W:	0	0	5	0	0	(
Length:	0.20 MPO: N					Construction:	0	0	0	1,456	0	(
	Taking Care Of System		Fed: 1,385	State: 347 Local		FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat:	NHPI		Payments:	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1,732	T ayments.	•	-	-	-	-	
County: Route:	Shannon Pav MO 19	ement preservation treatment	from Rte. 60 to Rte. 160.			Engineering:	0	2	2	39	0	(
Job No.:	9P3785					R/W:	0	0	0	0	0	(
Length:	25.80 MPO: N					Construction:	0	0	0	588	0	(
	Taking Care Of System		AC-State: 505	State: 126 Local		FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint Let With:	Awd Date: 2024	Anticipated Fed Cat:	STBC		Payments:	0	0	0	0	0	(
TIP #:			Future Cost:	0 Estimate Total:	631	-		-	-	-	-	
County: Route:	Shannon Brid MO 19	dge replacement over Spring Va	alley. Project involves brid	ige J0420.		Engineering:	0	4	10	12	353	772
Job No.:	9P3814					R/W:	0	0	0	0	481	(
Length:	0.26 MPO: N					Construction:	0	0	0	0	0	6,589
	Taking Care Of System		Fed: 6,577	State: 1,644 Local		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat:	NHPI		Payments:	0	0	0	0	0	(
	Let With:		Future Cost:	0 Estimate Total:	,	-		-	-	-		
County: Route: Job No.:	St. Francois Pav MO 221 983610	ement resurfacing and roadwa	y improvements from Rte.	07 in Farmington to F	cte. 21.	Engineering: R/W:	51 0	122 218	462 0	0	0	(
Length:	16.19 MPO: N						0	0	Ū	0	0	
-	Taking Care Of System		AC-State: 4,064	State: 1,015 Local	: 0	Construction:			4,277			
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBC	,	FFOS:	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estimate Total:	5,130	Payments:	0	0	0	0	0	0



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	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	is applied to the Fundir g includes PE costs, CE o			Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	St. Francois	Box culvert replace	ment over Brev	wers Creek Project involve	s Bridge Y	0935	Engineering:	0	1	1	3	20	70
Route: Job No.:	MO 221 9S3853						R/W:	0	0	0	0	0	(
Length:	0.08 MPO:	Ν					Construction:	0	0	0	0	0	49
Fund Cat:	Taking Care Of Syster			Fed: 474	State: 1	118 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:		NHPP	-	0	0		0		
TIP #:	Let With:			Future Cost:		imate Total: 59		0	0	0	0	0	
County: Route:	St. Francois MO 32	10 1		mply with the ADA Transi re, Poplar Bluff, Marquan			Engineering:	2	139	0	0	0	(
Job No.:	9P3622	· · · · · · · · · · · · · · · · · · ·	• /	n Alternatives funds.			R/W:	0	6	0	0	0	(
Length:	2.05 MPO:						Construction:	0	1,234	0	0	0	(
	Taking Care Of Syster		~	Fed: 1,103		276 Local:	FFOS:	0	987	0	0	0	(
Sec Cat: TIP #:	N- Ada Trans Let With:	Awd Date:	Spring 22	Anticipated Fed Ca Future Cost:	STBG imate Total: 1,38	Payments:	0	0	0	0	0	(
	St. Francois	D	,	· ·			-	-	-				
County: Route:	MO 32	Pavement resurfact Farmington and on	0	00 In	Engineering:	6	5	116	0	0	0		
Job No.:	9P3644						R/W:	0	0	0	0	0	0
Length:	4.12 MPO:			F 1 11(0	G	2 00 I 1	Construction:	0	0	1,329	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	2023	Fed: 1,160 Anticipated Fed Cat:	State: 2	290 Local: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	5	9P3392, 9P3650	2023	Future Cost:	0 Esti	imate Total: 1,45	Payments:	0	0	0	0	0	0
County:	St. Francois	,	ng from 1.3 mi	les east of Rte. OO near Fa		,		2	58	633	0	0	
Route:	MO 32	I-55 and add left tu			in mington t	to one mile cust of	Engineering:	-				Ť	(
Job No.: Lorrathi	9P3650 19.81 MPO:	N					R/W:	0	0	0	0	0	C
Length: Eurod Cat:	Taking Care Of Syster			Fed: 4,427	State: 1,1	108 Local:	Construction:	0	0	4,844	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	State. 1,	NHPP	FFOS:	0	0	0	0	0	0
TIP #:	•	9P3392, 9P3644		Future Cost:	0 Esti	imate Total: 5,53	7 Payments:	0	0	0	0	0	0
County: Route:	St. Francois MO 32		ng from High S	Street in Bismark to the so	uth intersec	ction of Bus. 32.	Engineering:	0	1	1	1	10	148
	9P3852						R/W:	0	0	0	0	0	0
-	13.91 MPO:						Construction:	0	0	0	0	0	2,055
	Taking Care Of Syster		<u> </u>	AC-State: 1,773	State: 4	443 Local:	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2026	Anticipated Fed Cat: Future Cost:	0 Eati	STBG imate Total: 2,21	Payments:	0	0	0	0	0	0
115 #.	Let with:			Future Cost.	U ESU	iniate 10tal. 2,21	r ay monto.	Ŷ	Ū	0	v	v	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program ye	ars 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
County:St. FrancoisPavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in BongRoute:MO 47Terre.	e Engineering:	3	87	0	0	0	
Job No.: 983482	R/W:	0	0	0	0	0	(
Length: 7.25 MPO: N	Construction:	0	911	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 798 State: 200 Local:	0 FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1	,001 Payments:	0	0	0	0	0	
County:St. FrancoisPavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 nearRoute:US 67Fredericktown.	Engineering:	145	436	0	0	0	
Job No.: 9P3435	R/W:	0	0	0	0	0	(
Length: 16.82 MPO: N	Construction:	0	4,752	0	0	0	(
Fund Cat: Taking Care Of System Fed: 4,151 State: 1,037 Local:	0 FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3564 Future Cost: 0 Estimate Total: 9	Payments:	0	0	0	0	0	(
County: St. Francois Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.	Engineering:	3	19	50	0	0	
Route: US 67 Job No.: 9P3547	R/W:		19	0	ů O	0	, (
Length: 0.07 MPO: N RRDCES		Ů		Ŭ	Ŭ		
Fund Cat: Taking Care Of System Fed: 473 State: 119 Local:	Construction: 0	0	0	504	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:	595 Payments:	0	0	0	0	0	(
County: St. Francois Install J-turn at Rte. H. Route: US 67	Engineering:	30	70	0	0	0	(
Job No.: 9P3598	R/W:	0	0	0	0	0	(
Length: 0.77 MPO: N	Construction:	0	954	0	0	0	(
Fund Cat:SafetyFed:921State:103Local:	0 FFOS:	0	0	0	0	0	(
See Cat: Safety Awd Date: Winter 22 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1	.054 Payments:	0	0	0	0	0	(
County: St. Francois Pavement resurfacing from Rte 8. to Main Street through Park Hills.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	-	-	-		
Route: BU 67 Job No.: 9\$3851	Engineering: R/W:	0	1 0	1 0	1 0	1 0	19
Length: 0.91 MPO: N	Construction:	0	0	0	0	0	28
Fund Cat:Taking Care Of SystemAC-State:245State:59Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG		Ů		-			
TIP #:Let With:Future Cost:0 Estimate Total:	304 Payments:	0	0	0	0	0	(



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	on contingency applied to con ent project growth factor con		2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG			
	i is applied to the Funding Fr g includes PE costs, CE costs	()	or Payments.			•	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202: 6/202
County:	St. Francois Add MO 8	d intersection turn lanes and	upgrade signals at State Stre	eet in Desloge.		Engineering:	200	62	143	0	0	
Route: Job No.:	9P3448					R/W:	0	173	0	0	0	
Length:	0.15 MPO: N					Construction:	0	0	1,239	0	0	
	Flexible & Other		Fed: 1,293	State: 324 Local		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date: 2023	Anticipated Fed Cat: Future Cost:	NHPI 0 Estimate Total:		Payments:	0	0	0	0	0	
		compart museum stion tweatme		U Estimate Total:	1,017	-		-		-	-	
County: Route:	RT BB	ement preservation treatme	nt from Kte. M to Kte. 52.			Engineering:	0	1	1	12	0	
ob No.:	983789					R/W:	0	0	0	0	0	
Length:	6.38 MPO: N			a		Construction:	0	0	0	163	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date: 2024	AC-State: 142 Anticipated Fed Cat:	State: 35 Local STBC		FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date: 2024	Future Cost:	0 Estimate Total:	• 177	Payments:	0	0	0	0	0	
County:		vement preservation treatme				Engineering:	0	1	1	20	0	
Route:	RT C	· · · ·				0 0	0	0		0	0	
lob No.: Length:	983788 12.80 MPO: N					R/W:	Ŭ		0	÷		
-	Taking Care Of System		AC-State: 258	State: 64 Local	: 0	Construction:	0	0	0	300	0	
Sec Cat:	Preventive Maint	Awd Date: 2024	Anticipated Fed Cat:	STBO		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	322	Payments:	0	0	0	0	0	
County:		ement resurfacing from Rte	. Y to Rte. EE in Farmington			Engineering:	6	3	122	0	0	
Route: Job No.:	RT D 9S3478					R/W:	0	0	0	0	0	
Length:	12.70 MPO: N					Construction:	0	0	1,352	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,182	State: 295 Local	: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBC			Ů			÷		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1,483	Payments:	0	0	0	0	0	
County: Route: Job No.:	St. Francois Pav RT F 983797	ement preservation treatme	nt from Rte. OO to Rte. WW	•		Engineering: R/W:	0	1 0	1 0	19 0	0	
Length:	11.88 MPO: N						Ů			Ū		
U			AC-State: 241	State: 60 Local	: 0	Construction:	0	0	0	280	0	
Sec Cat:	Preventive Maint	Awd Date: 2024	Anticipated Fed Cat:	STBC	ř	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	301	Payments:	0	0	0	0	0	



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	n contingency applied to ent project growth facto	o construction cost in r compounded annua	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG				
	is applied to the Funding includes PE costs, CE			Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
•	St. Francois	Pavement preservat	ion treatment f	from Rte. N to Rte. 221.			Engineering:	0	1	1	8	0	
Route: Job No.:	RT NN 9S3787						R/W:	0	0	0	0	0	
Length:	4.30 MPO:	Ν					Construction:	0	0	0	112	0	
Fund Cat:	Taking Care Of System	m		AC-State: 99	State: 23	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:		STBG		Ŭ	-		-		
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 122	Payments:	0	0	0	0	0	
County: Route:	St. Francois RT OO	Pavement resurfacin Fredericktown.	ng from 0.1 mil	le south of Rte. 32 in Farm	ington to Rte. 7	2	Engineering:	2	1	5	243	0	
Job No.:	983490						R/W:	0	0	0	0	0	
Length:	16.76 MPO:				Ci i i i i i i i i i i i i i i i i i i	T 1 0	Construction:	0	0	0	2,774	0	
Fund Cat:	Taking Care Of System		2024	AC-State: 2,418	State: 605	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 Estimate	STBG Total: 3,025	Payments:	0	0	0	0	0	
County:	Ste. Genevieve	Payamont resurfaci	ng from I 55 to	Gerard Street in Ste. Gen		10tal. 3,02 5		20		00	0	-	
Route:	MO 32 9P3392	r avement resurtach	ig ii 0iii 1-33 to	Gerard Street in Ste. Gen	evieve.		Engineering: R/W:	30 0	9	88 0	0	0	
	5.23 MPO:	N						Ŭ	-		Ū		
Fund Cat:				AC-State: 951	State: 239	Local: 0	Construction:	0	0	1,093	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	9P3650, 9P3644		Future Cost:	0 Estimate	Total: 1,220	Payments:	0	0	0	0	0	
County: Route:	Ste. Genevieve IS 55			ınd lanes from Rte. T to 0. uth of Rte. M to Rte. 51.	4 mile south of l	Rte. M and on	Engineering:	150	466	0	0	0	
Job No.:	913601	southoothing functs in					R/W:	0	0	0	0	0	
Length:	13.58 MPO:	Ν					Construction:	0	6,409	0	0	0	
Fund Cat:	Taking Care Of Syster	m		Fed: 5,500	State: 1,375	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:		NHPP		Ŷ	-		Ū	Ū	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 7,025	Payments:	0	0	0	0	0	
County: Route:	Ste. Genevieve IS 55	Job Order Contract Arkansas State line	0	t pavement repair from the and all of I-155.	e Jefferson Cour	ity line to the	Engineering:	5	23	0	0	0	
	9I3618	V					R/W:	0	0	0	0	0	
Length:	198.09MPO:Taking Care Of System			AC Statas 34E	State: 20	Local: 0	Construction:	0	250	0	0	0	
Fund Cat: Sec Cat:	Preventive Maint	m Awd Date:	Spring 22	AC-State: 245 Anticipated Fed Ca		Local: 0 NHPP	FFOS:	0	0	0	0	0	
See Cat.	Let With:	Awu Date.	Spring 22	Future Cost:	0 Estimate		Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year Three percent project growth factor compounded annually is appl		iction costs in program	1 years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS Engineering includes PE costs, CE costs and R/W incidentals.	or Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
	ncrete pavement repair from th	he Jefferson County lir	ne to	Engineering:	5	23	0	0	0	
Route:IS 55the Arkansas State line and aJob No.:913619	l of I-57 and all of I-155.			R/W:	0	0	0	0	0	(
Length: 198.10 MPO: Y				Construction:	0	250	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 245	State: 28 Local		FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Sprin				D	0	-	÷	-	-	
TIP #: Let With:	Future Cost:	0 Estimate Total:		Payments:	0	0	0	0	0	
County:Ste. GenevieveJob Order Contracting for coRoute:IS 55the Arkansas State line and al	ncrete pavement repair from th l of I-57 and all of I-155.	he Jefferson County lir	ne to	Engineering:	0	1	27	0	0	
Job No.: 9I3828				R/W:	0	0	0	0	0	
Length: 198.09 MPO: Y		State: 29 Local		Construction:	0	0	258	0	0	
Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 202	AC-State: 257 3 Anticipated Fed Cat:	FFOS:	0	0	0	0	0	(
TIP #: Let With:	Future Cost:	Payments:	0	0	0	0	0			
County: Ste. Genevieve Job Order Contracting for as	phalt pavement repair from the	e Jefferson County line	Engineering:	0	1	27	0	0		
Route: IS 55 Arkansas State line and all of Job No.: 913829	I-57 and all of I-155.	R/W:	0	0	0	0	0			
Length: 198.09 MPO: Y					0	0	258	0	0	
Fund Cat: Taking Care Of System	AC-State: 257	State: 29 Local	l: 0	Construction:	-				-	
Sec Cat: Preventive Maint Awd Date: 202	3 Anticipated Fed Cat:	NHPI	Р	FFOS:	0	0	0	0	0	
TIP #:Let With:	Future Cost:	0 Estimate Total:	286	Payments:	0	0	0	0	0	
County: Ste. Genevieve Job Order Contracting for co Route: IS 55 the Arkansas State line and a	ncrete pavement repair from th L of L-57 and all of L-155	he Jefferson County lin	ne to	Engineering:	0	1	1	26	0	(
Job No.: 913830				R/W:	0	0	0	0	0	(
Length: 198.09 MPO: Y				Construction:	0	0	0	265	0	(
Fund Cat: Taking Care Of System	AC-State: 263	State: 30 Local		FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 202	1	NHPI		D. I	0	0	0	0	0	
TIP #: Let With:	Future Cost:	0 Estimate Total:		l'ayments.	-	0	0	0	0	
Route: IS 55 Arkansas State line and all of	phalt pavement repair from the I-57 and all of I-155.	e Jefferson County line	e to the	Engineering:	0	1	1	26	0	(
Job No.: 913831				R/W:	0	0	0	0	0	
Length: 198.09 MPO: Y Fund Cat: Taking Care Of System	AC-State: 263	State: 30 Local	. n	Construction:	0	0	0	265	0	
Sec Cat: Preventive Maint Awd Date: 202		State. 50 Elocal NHPI		FFOS:	0	0	0	0	0	(
TIP #: Let With:	Future Cost:	Payments:	0	0	0	0	0	(



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hree percent proje	t growth facto	1	ly is applied to	right-of-way and constru	ction costs i	in program yea	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
		ng From Other Source costs and R/W inciden		ayments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202 6/202
County: Ste. Ge	levieve	Adding turn lane at i	intersection at	Industrial River Road.			Engineering:	0	21	40	0	0	
Route: US 61 lob No.: 9P3739							R/W:	0	27	0	0	0	
Length: 0.20	MPO	: N					Construction:	0	0	377	0	0	
Fund Cat: Taking	Care Of Syste	m		AC-State: 373	State:	92 Local:	0 FFOS:	0	0	0	0	0	
	ft Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG		v	Ŷ		Ū	Ū	
TIP #:	Let With:			Future Cost:	0 Estir	mate Total: 4	65 Payments:	0	0	0	0	0	
County: Ste. Gen Route: RT B	levieve	Pavement resurfacin	g from Rte. 32	to Rte. WW.			Engineering:	0	5	8	109	0	
ob No.: 983698							R/W:	0	0	0	0	0	
Length: 13.73	MPO	: N					Construction:	0	0	0	1,469	0	
und Cat: Taking	•			AC-State: 1,272	State: 3	19 Local:	0 FFOS:	0	0	0	0	0	
	ft Overlay	Awd Date:	2024	Anticipated Fed Cat:		STBG mate Total: 1,5	D. I	0	0	0	0	0	
`IP #:	Let With:			Future Cost:		0	0	0	0	0			
County: Ste. Gen Loute: RT M	levieve		estripes from Rte. 61 to Rte. N. Upgrade pedestrian facilities to comply with ansition Plan in the City of Ste. Genevieve. \$131,000 Statewide Transportation					3	148	0	0	0	
ob No.: 983449		Alternatives funds.		,			R/W:	0	5	0	0	0	
ength: 7.41	MPO	: N					Construction:	0	1,100	0	0	0	
und Cat: Safety				Fed: 1,127		26 Local:	0 FFOS:	0	131	0	0	0	
Sec Cat: Safety	¥ . ¥¥71.4	Awd Date:	Winter 22	Anticipated Fed Ca		Safety		0	0	0	0	0	
`IP #:	Let With:			Future Cost:	0 Estir	mate Total: 1,2		0	U	0	0	0	
County: Ste. Gen Route: RT M	levieve	Pavement preservati	on treatment f	rom Rte. 61 to Rte. J.			Engineering:	0	1	1	12	0	
ob No.: 983790							R/W:	0	0	0	0	0	
Length: 7.13	MPO						Construction:	0	0	0	177	0	
und Cat: Taking	-			AC-State: 154	State:	37 Local:	0 FFOS:	0	0	0	0	0	·
	ive Maint	Awd Date:	2024	Anticipated Fed Cat:		STBG		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estir	mate Total: 1	91 Payments:	0	0	0	0	U	
County: Ste. Gen Route: RT O ob No.: 983699	ievieve	Pavement resurfacin	g from Rte. 61	to Rte. 32.			Engineering: R/W:	0	1 0	1 0	3 0	43 0	
ength: 6.20	MPO	N						0	0		0		
e	Care Of Syste			AC-State: 512	State: 1	27 Local:	Construction: 0		-	0		591	
0	t Overlay	Awd Date:	2025	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
ΓIP #:	Let With:			Future Cost:	0 Estir	mate Total: 6	39 Payments:	0	0	0	0	0	



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	ruction contingency applied to construction cost in the year the project is awarded. percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, lation is applied to the Funding From Other Sources (FFOS) or Payments.								STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
		ng From Other Sources costs and R/W incident		Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
County: Stoddard Route: MO 114		Bridge improvements involves bridges J074		nge Ditch 5 and Little River	r Drainaș	ge Ditch.	Project	Engineering:	0	1	10	69	272	
Job No.: 983725		U						R/W:	0	0	0	15	0	
Length: 0.46	MPO:							Construction:	0	0	0	0	1,908	
-	are Of Syste d Reconst	m Awd Date:	2025	Fed: 1,820 Anticipated Fed Cat:	State:	455 I	Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 E		otal: 2,275	Payments:	0	0	0	0	0	
County: Stoddard Route: MO 114		Bridge replacement o	ver Dexter C	Creek. Project involves brid	lge K003	1.		Engineering:	0	1	10	44	231	
Job No.: 983726								R/W:	0	0	0	32	0	
Length: 0.23	MPO:							Construction:	0	0	0	0	1,583	
	are Of Syste		2025	Fed: 1,521	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab Ar TIP #:	d Reconst Let With:	Awd Date:	2025	Anticipated Fed Cat: Future Cost:	0 E	٦ Estimate T	NHPP 'otal: 1,901	Payments:	0	0	0	0	0	
County: Stoddard		Bridge replacement o	ver Union Pa	acific Railroad. Project inv			,	Engineering:	0	10	50	50	144	
Route: MO 114 Job No.: 983775								R/W:	0	0	0	0	0	
Length: 0.20	MPO:	Ν						Construction:	0	0	0	0	1,270	
Fund Cat: Taking C	are Of Syste	m		Fed: 1,219	State:	305 I	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab Ar	d Reconst	Awd Date:	2025	Anticipated Fed Cat:		Ν	NHPP		Ŭ			Ŭ		
TIP #:	Let With:			Future Cost:	0 E	Estimate T	`otal: 1,524	Payments:	0	0	0	0	0	
County: Stoddard Route: MO 25		Pavement improveme	nts from Rte	e. Z to Bus. 25.				Engineering:	0	3	5	55	0	
Job No.: 9P3674								R/W:	0	0	0	0	0	
Length: 5.30	MPO:	Ν						Construction:	0	0	0	766	0	
-	are Of Syste			AC-State: 663	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift	·	Awd Date:	2024	Anticipated Fed Cat:			STBG		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	-	Estimate T		Payments:	0	0	U	U	0	
County: Stoddard Route: US 60 Job No.: 9P3702		C C		bound lanes from 2 miles ex cations from Rte. DD to we			te. F and	Engineering: R/W:	0	15 0	178 0	0 0	0 0	
Length: 6.28	MPO:	Ν						Construction:	0	0		0	0	
•	are Of Syste	m		AC-State: 2,041	State:	509 I	Local: 0		-		2,357			
Sec Cat: Thin Lift		Awd Date:	Fall 22	Anticipated Fed Cat:			STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 E	Estimate T	otal: 2,550	Payments:	0	0	0	0	0	



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	on contingency applied to con ent project growth factor con		e project is awarded. d to right-of-way and constru	uction costs in program yea	ars 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	i is applied to the Funding Fi g includes PE costs, CE costs		or Payments.			Prior Prog	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		ulder resurfacing from Cou	nty Road 531 to Rte. 60/61 in	terchange.	Engineer	ng: 0	5	5	75	0	
Route: Job No.:	US 60 9P3703				R	W: 0	0	0	0	0	
Length:	7.05 MPO: N				Construct	on: 0	0	0	1,080	0	
Fund Cat:	Taking Care Of System		AC-State: 932	State: 233 Local:	0 FF	DS: 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	1	STBG	-						
TIP #:	Let With: 9P36	81	Future Cost:	0 Estimate Total: 1	,165 Payme	nts: 0	0	0	0	0	
County: Route:	Stoddard Pav MO 91	ement resurfacing from Rte	. P to Rte. 61.		Engineer	ng: 10	3	118	0	0	
Job No.:	983525				R	W: 0	0	0	0	0	
Length:	9.65 MPO: N				Construct	on: 0	0	1,318	0	0	
	Taking Care Of System		AC-State: 1,150	State: 289 Local:	0 FF	DS: 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	1	STBG			0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	,449 Taylic		-		-	-	
County: Route:	Stoddard Pav MO 91	ement resurfacing from Rte	25 to Rte. P.		Engineer	ng: 0	2	2	2	5	4
Job No.:	983824				R	W: 0	0	0	0	0	
Length:	6.59 MPO: N				Construct	on: 0	0	0	0	0	65
	Taking Care Of System		AC-State: 569	State: 140 Local:	0 FF	DS: 0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 2026	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total:	709 Payme	nts: 0	0	0	0	0	
				U Estimate Total.	10)			-	-	-	
County: Route:	RT AB	ement resurfacing from Rte	. 25 to Kle. Y.		Engineer	ng: 10	3	71	0	0	
Job No.:	983526				R	W: 0	0	0	0	0	
Length:	11.60 MPO: N			a 105 1 1	Construct	on: 0	0	908	0	0	
	Taking Care Of System	And Data E-II 2	AC-State: 785	State: 197 Local: STBG	0 FF	DS: 0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: Fall 2	2 Anticipated Fed Cat: Future Cost:		992 Payme	nts: 0	0	0	0	0	
County:		ement resurfacing from Rte		o Estimato Fotal.		ng: 2	1	3	64	0	
Route: Job No.:	RT M 9S3485	chieft resultating nom rec	· · · · · · · · · · · · · · · · · · ·		Engineer	W: 0		5 0	04 0	0	
Length:	9.35 MPO: N				Construct	on: 0	0	0	774	0	
Fund Cat:	Taking Care Of System		AC-State: 673	State: 169 Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBG	FF		0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	844 Payme	nts: 0	0	0	0	0	



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Construction	on contingency applied to	a construction cost in t	ha waan tha n	noiset is ewonded					6			
				iction costs in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
	is applied to the Fundir	0	()	Payments.							7/2024-	7/2025
Engineering	g includes PE costs, CE c	costs and R/W incident	als.				Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Stoddard RT P	Bridge replacement o	ver Drainage	e Ditch 35. Project involves	s bridge R0185.	Engineering:	2	5	14	54	0	(
Job No.:	983642					R/W:	0	0	4	0	0	(
Length:	0.22 MPO:	Ν				Construction:	0	0	0	485	0	(
Fund Cat:	Taking Care Of Syster			Fed: 449	State: 113 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		0	-			÷	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 564	Payments:	0	0	0	0	0	(
County: Route:	Stoddard RT T	Pavement resurfacing from Rte. D to Rte. 60	,	1 near Puxico to Rte. 60. R	esurfacing and rumblestripes	Engineering:	59	282	0	0	0	(
Job No.:	983363					R/W:	0	0	0	0	0	(
Length:	19.55 MPO:					Construction:	0	4,024	0	0	0	(
Fund Cat:	с ·			AC-State: 3,445	State: 861 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Winter 22	1		Payments:	0	0	0	0	0	(
11P #:	Let With:			Future Cost:	0 Estimate Total: 4,365	i ayments.	0	0	0	0	0	
County: Route:	Stoddard RT WW	Bridge rehabilitation	over Drainag	ge Ditch 26. Project involve	es bridge N0433.	Engineering:	35	62	0	0	0	(
Job No.:	983396		N I I			R/W:	0	8	0	0	0	(
Length:	0.05 MPO:		IN F	3RID(its .	Construction:	0	510	0	0	0	0
Fund Cat:	8 1				State: 116 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 22			Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 615	Fayments.	0	0	U	0	0	
County: Route:	Texas MO 137	Pavement resurfacing	g from Rte. 1	7 to Bus. 60		Engineering:	0	1	12	144	0	(
Job No.:	983693					R/W:	0	0	0	0	0	(
Length:	23.97 MPO:	Ν				Construction:	0	0	0	1,892	0	(
Fund Cat:	Taking Care Of System	n		AC-State: 1,641	State: 408 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG		0	-			÷	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,049	Payments:	0	0	0	0	0	(
County: Route:	Texas MO 17	Pavement resurfacing	g from Rte. 3	8 to Rte. 63.		Engineering:	11	7	86	0	0	(
Job No.:	9P3604					R/W:	0	0	0	0	0	(
Length:	7.67 MPO:					Construction:	0	0	1,080	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	n Awd Date:	2023	AC-State: 939 Anticipated Fed Cat:	State: 234 Local: 0 STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awu Date.	2023	Future Cost:	0 Estimate Total: 1,184	Payments:	0	0	0	0	0	(
L . II // .	Let With.			i uture cost.	5 EStimate Fotal. 1,104							



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	n contingency applied to con			uction costs in program years	2 3 4 and 5	STATE	FISCAL Y	FAD DD4	лігст р	UDCETU	
-	is applied to the Funding Fi		0	action costs in program years	2, 3, 4 , and 3.	SIAIL			<u>ЈЈЕСТВ</u> 7/2023-	7/2024-	7/2025
	g includes PE costs, CE costs		J			Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2020
County: Route:	Texas Pav MO 17	rement resurfacing from Rte	. 32 to Rte. 38.		Engineering:	14	8	91	0	0	
Job No.:	9P3607				R/W:	0	0	0	0	0	
Length:	14.88 MPO: N				Construction:	0	0	1,151	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,000	State: 250 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBG		Ŷ	-			÷	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,26	4 Payments:	0	0	0	0	0	
County: Route:	Texas Brie MO 17	dge rehabilitation over Roul	oidoux Creek. Project involve	es bridge L0713.	Engineering:	0	2	2	49	199	
Job No.:	9P3690				R/W:	0	0	0	5	0	
Length:	0.20 MPO: N				Construction:	0	0	0	0	1,394	
Fund Cat:	Taking Care Of System		Fed: 1,321	State: 330 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,65	r ayments.	0	0	U	0	0	
County: Route:	MO 181	d turn lanes from Cherry St	reet to Rte. 60 in Cabool.		Engineering:	0	52	0	0	0	
Job No.:	9S3742				R/W:	0	0	0	0	0	
Length:	0.44 MPO: N		A.C. Statas 529	States 125 Land	Construction:	0	621	0	0	0	
Sec Cat:	Taking Care Of System Systems Operations	Awd Date: Winter	AC-State: 538 22 Anticipated Fed C	State: 135 Local: at: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date: winter	Future Cost:	0 Estimate Total: 67.	Payments:	0	0	0	0	0	
				• Estimate Total. • •7.			Ť		Ť	-	
County: Route:	Texas Pav US 63	ement resurfacing from Rte	. CC to Rte. 52.		Engineering:	0	3	60	226	0	
Job No.:	9P3819				R/W:	0	0	343	0	0	
Length:	6.07 MPO: N				Construction:	0	0	0	2,868	0	
	Taking Care Of System		AC-State: 2,799	State: 701 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	NHPP		0	0		0		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 3,50	Payments:	0	U	0	0	0	
County: Route:	US 63	rement resurfacing from Rte	. E to Rte. B.		Engineering:	0	1	1	1	36	7
Job No.:	9P3820				R/W:	0	0	0	0	211	
Length:	2.67 MPO: N		AC-State: 1,067	State: 266 Local:	Construction:	0	0	0	0	0	1,01
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date: 2026	AC-State: 1,067 Anticipated Fed Cat:	State: 266 Local: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	2020	Future Cost:	0 Estimate Total: 1,33	Bayments:	0	0	0	0	0	
)	8						



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	on contingency applied t ent project growth facto	s in program years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG				
	i is applied to the Funding includes PE costs, CE	8	()	Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	Texas	Pavement resurfaci	ing from Rte. 63	3 to end of state maintenar	ice.		Engineering:	0	1	1	1	12	1.
Route: Job No.:	RT B 983803						R/W:	0	0	0	0	0	
Length:	23.21 MPO:	Ν					Construction:	0	0	0	0	0	1,8
Fund Cat:	Taking Care Of Syste	m		AC-State: 1,613	State:	403 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:		STBG		Ů	-	-	Ū		
TIP #:	Let With:			Future Cost:		timate Total: 2,016	Payments:	0	0	0	0	0	
County: Route:	Various Various	Payback beginning	in SFY 2008 fo	r Safe and Sound bridges	in the Sout	heast District.	Engineering:	0	0	0	0	0	
Job No.:	5B0800Z		-				R/W:	99	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Taking Care Of System		PΔ	Fed: 0	State: 30,	.830 Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State. 50,	State	FFOS:	99	0	0	0	0	
TIP #:	Let With:				5,001 - Est 50,000	timate Total: 88,800	Payments:	57,871	6,166	6,166	6,166	6,166	6,10
County:	Various		0 0	cable and guardrail repair		· · · · · · · · · · · · · · · · · · ·	Engineering:	5	1	1	128	0	
Route: Job No.:	Various 9P3624	,	· · ·	Girardeau, Wayne, Bolling t and Dunklin Counties.	ger, Stodda	ara, Scott, Butter,	R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	0	1,857	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,594	State:	398 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2024	Anticipated Fed Cat:		STBG		Ů	-	Ŷ	Ŭ		
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 1,997	Payments:	0	0	0	0	0	
County: Route:	Various Various			cable and guardrail repair , Iron, Carter, Oregon and			Engineering:	5	26	0	0	0	
Job No.:	9P3625	rexas, nowen, sha	nnon, reynolds	, iron, carter, oregon and	i tupicy co	suntres.	R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Ν					Construction:	0	300	0	0	0	
Fund Cat:	Taking Care Of Syste			AC-State: 261	State:	65 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 22	Anticipated Fed Ca	ıt:	STBG		Ŭ			Ŭ		
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 331	Payments:	0	0	0	0	0	
County: Route:	Various Various	Genevieve, Madisor	n, Perry, Cape (cable and guardrail repair Girardeau, Wayne, Bolling			Engineering:	5	128	0	0	0	
Job No.:	9P3626	,	ssippi, Pemisco	t and Dunklin Counties.			R/W:	0	0	0	0	0	
Length:	0.00 MPO:				G ()	27 (1)	Construction:	0	1,750	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Routine Maintenance	m Awd Date:	Spring 22	AC-State: 1,502 Anticipated Fed Ca		376 Local: 0 STBG	FFOS:	0	0	0	0	0	
	isounic manitulance	rive Date.	Spring 22			5100							



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Three perce	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Various Job Order Contracting for erosion control repairs at various locations within Southeast Engineer Various District.	ing: 2	48	0	0	0	
Job No.:		/W: 0	0	0	0	0	
Length:	0.00 MPO: Y Construct	ion: 0	500	0	0	0	
	Taking Care Of System Fed: 0 State: 548 Local: 0	OS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: State			-	-	-	
TIP #:	Let With: Future Cost: 0 Estimate Total: 550 Payme		0	0	0	0	
County: Route:	Various Job Order Contracting for asphalt pavement repair on all major highways except Engineer Various interstates. Engineer	ing: 0	0	0	28	0	
Job No.:		/W: 0	0	0	0	0	
Length:	0.00 MPO: Y Construct	ion: 0	0	0	265	0	
Fund Cat:	Taking Care Of System AC-State: 234 State: 59 Local: 0 FF FF	OS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG		0	0	0	0	
TIP #:				0	0		
County: Route:	Various Job Order Contracting for asphalt pavement repair on all major highways except Engineer Various interstates. Engineer	ing: 5	23	0	0	0	
Job No.:		/W: 0	0	0	0	0	
Length:	0.00 MPO: Y Construct	ion: 0	250	0	0	0	
	Taking Care Of System AC-State: 218 State: 55 Local: 0	OS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: STBG Let With: Euture Cost: 0 Estimate Total: 278 Paymet	nts: 0	0	0	0	0	
TIP #:		uts. 0	• •		0	0	
County: Route:	Various Job Order Contracting for concrete pavement repair on all major highways except Engineer Various interstates. Engineer	ing: 5	1	22	0	0	
Job No.:	9P3635	/W: 0	0	0	0	0	
Length:	0.00 MPO: Y Construct	on: 0	0	258	0	0	
Fund Cat:	Taking Care Of System AC-State: 224 State: 57 Local: 0	OS: 0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 286 Payme	nts: 0	0	0	0	0	
			ľ ľ	-		-	
County: Route: Job No.:	Various Job Order Contracting for concrete pavement repair on all major highways except Engineer Various interstates. P3636 R	ng: 5 /W: 0	23 0	0 0	0	0	
Length:	0.00 MPO: Y Construct	on: 0	250	0	0	0	
Fund Cat:	Taking Care Of System AC-State: 218 State: 55 Local: 0						
Sec Cat:	Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: STBG FF	OS: 0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 278 Payme	nts: 0	0	0	0	0	



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		ontingency applied to construction cost in the year the project is awarded. project growth factor compounded annually is applied to right-of-way and construction costs in program yea applied to the Funding From Other Sources (FFOS) or Payments.							2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
			From Other Source ts and R/W incider		ayments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2026
County: Route:	Various Various		dding lights or con istrict (Phase I). \$2	1	profile in various location Container funds.	s through	out the	Southeast	Engineering:	11	249	0	0	0	
Job No.:	9P3649								R/W:	0	0	0	0	0	
Length:	0.00	MPO: N							Construction:	0	2,197	0	0	0	
Fund Cat:	•			~	Fed: 2,201	State:	245	Local:	0 FFOS:	0	2,197	0	0	0	
Sec Cat:	Safety	L -4 W/4h	Awd Date:	Spring 22	Anticipated Fed Ca			Safety	7 Payments:	0	0	0	0	0	
TIP #:		Let With:			Future Cost:			Total: 2,45	i ayments.	0	-	· · ·	-	0	
County: Route:	Various Various	Oi	n-call work zone ei	nforcement at v	arious locations in the So	utheast D	District.		Engineering:	0	2	0	0	0	
Job No.:	9P3657			-					R/W:	0	0	0	0	0	
Length:	0.00	MPO: Y		PA	үлгг				Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed: 38	State:	4	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:			Safety		, i	, in the second s	-			
TIP #:		Let With:			Future Cost:	0 Es	stimate	Total: 4	2 Payments:	0	40	0	0	0	
County: Route:	Various Various		dding lights or con strict (Phase II).	version to low p	profile in various location	s through	out the	Southeast	Engineering:	0	10	253	0	0	
Job No.:	9P3733	DI	istrict (Fliase II).						R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N							Construction:	0	0	2,316	0	0	
Fund Cat:	Safety				Fed: 2,321	State:	258	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	2023	Anticipated Fed Cat:			Safety		Ů	, in the second s	-			
TIP #:		Let With:			Future Cost:	0 Es	stimate	Total: 2,57	9 Payments:	0	0	0	0	0	
County: Route:	Various Various		b Order Contracti outheast District.	ing for erosion o	control repairs at various	locations	within	the	Engineering:	0	1	48	0	0	1
Job No.:	9P3753	50	outheast District.						R/W:	0	0	0	0	0	
Length:	0.00	MPO: Y							Construction:	0	0	515	0	0	
Fund Cat:	Taking Ca	are Of System			Fed: 0	State:	564	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab An	d Reconst	Awd Date:	2023	Anticipated Fed Cat:			State		Ů	, i i i i i i i i i i i i i i i i i i i	-			
TIP #:		Let With:			Future Cost:	0 Es	stimate	Total: 5	4 Payments:	0	0	0	0	0	
County: Route:	Various Various			8 8	able and guardrail repair Iron, Carter, Oregon and	8	/	8 /	Engineering.	0	1	24	0	0	
Job No.: Lonothi	9P3754	MDO. N							R/W:	0	0	0	0	0	
Length:	0.00 Taking C	MPO: N			AC State: 267	Stata	67	Local	Construction:	0	0	309	0	0	
Sec Cat:	-	are Of System Iaintenance	Awd Date:	2023	AC-State: 267 Anticipated Fed Cat:	State:		Local: STBG	FFOS:	0	0	0	0	0	
See Cat.	Routine 10	Let With:	21wa Dute.	2020	Future Cost:	0 E	stimate '		4 Payments:	0	0	0	0	0	

District Southeast



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	on contingency applied			project is awarded. To right-of-way and constru	action costs	in program	voars)	3 4 and 5	STATE	FISCAL Y	FAD DD	DIFCT B	UDCETI	NC
No inflation	is applied to the Fund	ing From Other Source	es (FFOS) or 1			program	j cal 5 2	, e, t, anu s.	SIAIL	7/2021-	7/2022-		7/2024-	7/2025
Engineering	g includes PE costs, CE	costs and R/W incider	ıtals.						Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Various Various			cable and guardrail repair Girardeau, Wayne, Bollin			tler,	Engineering:	0	1	128	0	0	
Job No.:	9P3755	New Madrid, Missis	sippi, Pemisco	ot and Dunklin Counties.				R/W:	0	0	0	0	0	
Length:	0.00 MPO	: Y						Construction:	0	0	1,803	0	0	
Fund Cat:	Taking Care Of Syste	em		AC-State: 1,545	State: 3	387 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:		STBG			U		-	-		
TIP #:	Let With:			Future Cost:	0 Esti	mate Total:	1,932	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contracti on all major highway	0	1 1				Engineering:	0	1	21	0	0	(
Job No.:	9P3756							R/W:	0	0	0	0	0	
Length:	0.00 MPO				~			Construction:	0	0	258	0	0	(
Fund Cat:	8 1		2022	AC-State: 223	State:	57 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 E-4	STBG	200	Payments:	0	0	0	0	0	
					0 Esu	mate Total:	280	i dyments.	•	0	0	U	Ū	
County: Route:	Various Various	Job Order Contracti on all major highway	0	1 1				Engineering:	0	1	1	21	0	
Job No.:	9P3757	on an major mgnwa	s except men	states.				R/W:	0	0	0	0	0	(
Length:	0.00 MPO	: Y						Construction:	0	0	0	265	0	
Fund Cat:	Taking Care Of Syste	em		AC-State: 230	State:	58 Local:	0		0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:		STBG		FFOS:	U		-	Ŭ		
TIP #:	Let With:			Future Cost:	0 Esti	mate Total:	288	Payments:	0	0	0	0	0	
County: Route:	Various Various	On-call work zone er	nforcement at	various locations in the Se	outheast Dis	strict.		Engineering:	0	0	2	0	0	. (
Job No.:	9P3759		_		_			R/W:	0	0	0	0	0	
Length:	0.00 MPO	: Y	DΛ	VMEN	T			Construction:	0	0	0	0	0	
Fund Cat:	Safety			Fed: 38	State:	4 Local:	0							
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:		Safety		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Esti	mate Total:	42	Payments:	0	0	40	0	0	
County: Route:	Various Various	On-call work zone er	iforcement at	various locations in the So	outheast Dis	strict.		Engineering:	0	0	0	2	0	(
Job No.:	9P3823		D A	V ZN ALE N	1.00			R/W:	0	0	0	0	0	
Length:	0.00 MPO	: Y	PA	YNE				Construction:	0	0	0	0	0	
Fund Cat:	·			Fed: 38	State:	4 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:		Safety	40	Payments:	0	0	A	40	0	
TIP #:	Let With:			Future Cost:	0 Estu	mate Total:	42	i ayments:	U U	U	U	40	0	,



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hree perce	n contingency applied to nt project growth factor	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG						
	is applied to the Funding includes PE costs, CE c			ayments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
Route:	Various		0 0	able and guardrail repair , Iron, Carter, Oregon and		<i>, , ,</i>	zark,	Engineering:	0	1	2	23	0	
	9P3832							R/W:	0	0	0	0	0	
0	0.00 MPO:							Construction:	0	0	0	318	0	
	Taking Care Of System		• ••••	AC-State: 276	State:	68 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 E	STBG Estimate Total:	344	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contracti Southeast District.	ng for erosion	control repairs at various	location	s within the		Engineering:	0	1	1	48	0	
	9P3834	Southeast District.						R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	530	0	
Fund Cat:	Taking Care Of System	n		Fed: 0	State:	580 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		Stat	e		Ŭ					
TIP #:	Let With:			Future Cost:	0 E	Estimate Total:	580	Payments:	0	0	0	0	0	
County: Route:	Various Various	Erosion control repa	irs at various l	ocations along Rtes. 60 ar	d 67.			Engineering:	0	10	12	71	0	
	9P3835							R/W:	0	0	21	0	0	
U	0.00 MPO:				G 1 1	2 24 X 1		Construction:	0	0	0	1,061	0	
	Taking Care Of System		2024	AC-State: 941	State:	234 Local: NHPP	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 5	Stimate Total:	1 175	Payments:	0	0	0	0	0	
	Various	Encion control rong	ing of various l			Stilliate Total.	1,175		-		-			
County: Route:	Various	Erosion control repa	irs at various i	ocations along Rtes. 60 an	u 07.			Engineering:	0	45	0	0	0	
	9P3836							R/W:	0	0	0	0	0	
0	0.00 MPO:							Construction:	0	500	0	0	0	
	Taking Care Of System			Fed: 0	State:	545 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 22	•		Sta			0		0	0	0	
TIP #:	Let With:			Future Cost:	0 E	Estimate Total:	545	Payments:	0	0	0	0	0	
County: Route: Job No.:	Various Various 9P3837	Erosion control repa	irs at various l	ocations along Rtes. 60 ar	nd 67.			Engineering: R/W:	0	1 0	44 0	0	0	
	0.00 MPO:	N							Ŭ			U	Ŭ	
U	Taking Care Of System			Fed: 0	State:	560 Local:	n	Construction:	0	0	515	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	State.	Stat	e	FFOS:	0	0	0	0	0	
TIP #:	Let With:	11		Future Cost:	0 F	Estimate Total:	- 560	Payments:	0	0	0	0	0	

District Southeast



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog		7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Wrong way striping and signing at various freeway and expressway interchange locations Engineer Route: Various in Southeast District. Route: P3850 R	ng: 0 W: 0	L C	15 0	147 0	0	
Length: 0.00 MPO: V		Ů		v	Ŭ	
Fund Cat: Safety Fed: 1,088 State: 122 Local: 0	on: 0	0	0	1,043	0	
See Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety FF	DS: 0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,210 Payme	nts: 0	0	0	0	0	
County:VariousJob Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.Engineer	ng: 5	12	0	0	0	
	W: 0	0	0	0	0	
Length: 0.00 MPO: Y Construct	on: 0	100	0	0	0	
Fund Cat: Taking Care Of System AC-State: 90 State: 22 Local: 0 FF	DS: 0	0	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 117 Paymet	nts: 0	0	0	0	0	
	115. 0	0	0	0	0	
County:VariousJob Order Contracting for ADA Transition Plan Improvements at various locations in the Boute:EngineerRoute:VariousSoutheast District.	C I	3	12	0	0	
	W: 0	0	0	0	0	
Length: 0.00 MPO: Y Construct	on: 0	0	103	0	0	
Fund Cat: Taking Care Of System AC-State: 94 State: 24 Local: 0	DS: 0	0	0	0	0	
See Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Euture Cost: 0 Estimate Total: 118	nts: 0	0	0	0	0	
	113. U	• •	0	0	0	
County: Various Job Order Contracting for ADA Transition Plan Improvements at various locations in the Route: Engineer Southeast District. Southeast District. Engineer	ng: 0	2	3	12	0	1
	W: 0	0	0	0	0	
Length: 0.00 MPO: Y Construct	on: 0	0	0	106	0	
Fund Cat: Taking Care Of System AC-State: 99 State: 24 Local: 0	os: 0	0	0	0	0	
Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With: Future Cost: 0 Estimate Total: 123	nts: 0	0	0	0	0	
County: Wayne Bridge replacement over Black River. Project involves bridge J0935. Engineer Route: MO 34 Engineer Engineer	- -		0	0	0	
	W: 0	22	0	0	0	
Length: 0.56 MPO: N Construct Fund Cat: Taking Care Of System Fed: 5,934 State: 1,483 Local: 0	on: 0	6,709	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP FF	DS: 0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 7.717	nts: 0	0	0	0	0	



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Construction contingen Three percent project g No inflation is applied t Engineering includes Pl	rowth factor comp the Funding From	ounded annually m Other Sources (is applied to (FFOS) or Pa	right-of-way and constru	ction costs in program ye	ears 2,	3, 4, and 5.	STATE I Prior Prog.	FISCAL Y 7/2021- 6/2022				NG 7/2025- 6/2026
County: Wayne	Bridg	e redeck over St.	Francis Rive	er. Project involves bridge	F0111.		Engineering:	54	215	0	0	0	0
Route: MO 34 Job No.: 9P3380							R/W:	0	0	0	0	0	0
Length: 0.21	MPO: N	5 OI	NF	RRIDC	FS		Construction:	0	1,959	0	0	0	0
Fund Cat: Taking Ca	l l			,	State: 435 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And		Awd Date:	Winter 22	Anticipated Fed Ca				Ő	0				ů
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2	2,228	Payments:	0	0	0	0	0	0
County: Wayne Route: MO 34	Paven	nent resurfacing f	from Rte. 49	to Rte. 67.			Engineering:	8	5	10	143	0	0
Job No.: 9P3513							R/W:	0	0	0	0	0	0
Length: 13.52	MPO: N						Construction:	0	0	0	1,899	0	0
-	re Of System			AC-State: 1,645	State: 412 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift C	·	Awd Date:	2024	Anticipated Fed Cat:	STBG			Ő	0		-		ů
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2	2,065	Payments:	0	U	0	0	0	0
County: Wayne Route: MO 34	Paven	nent preservation	treatment fi	rom Rte. 67 to County Roa	ad 808.		Engineering:	0	2	2	37	0	0
Job No.: 9P3784							R/W:	0	0	0	0	0	0
Length: 30.30	MPO: N						Construction:	0	0	0	557	0	0
Fund Cat: Taking Ca	re Of System			AC-State: 480	State: 118 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive	Maint .	Awd Date:	2024	Anticipated Fed Cat:	STBG			Ů	-				0
TIP #:	Let With:			Future Cost:	0 Estimate Total:	598	Payments:	0	0	0	0	0	0
County: Wayne Route: MO 34	Bridg	e rehabilitation o	ver Clark Cı	reek. Project involves brid	ge A1300.		Engineering:	0	1	1	1	27	298
Job No.: 9P3816							R/W:	0	0	0	0	2	0
Length: 0.20	MPO: N						Construction:	0	0	0	0	0	1,696
Fund Cat: Taking Ca	re Of System			Fed: 1,621	State: 405 Local:	0	FFOS:	0	0	0	0	0	-,0,0
Sec Cat: Rehab And	Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP			Ŭ			-		U
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2	2,026	Payments:	0	0	0	0	0	0
County: Wayne Route: US 67		0		from 0.7 mile north of Rte			Engineering:	0	179	0	0	0	0
Route: US 67 Job No.: 9P3705		4 to Bus.67 at Gr		outh of Madison County lin	ne and ironi 0.0 mile sour		R/W:	0	0	0	0	0	0
Length: 4.90	MPO: N						Construction:	0	2,139	0	0	0	0
Fund Cat: Taking Ca	re Of System			Fed: 1,855	State: 463 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift C	verlay	Awd Date:	Winter 22	Anticipated Fed Ca	t: NHPP			Ŭ					U
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2	2,318	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Fhree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County:WaynePavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A toRoute:US 67north of Rte. F.	Engineering:	0	3	10	20	30	28
Job No.: 9P3822	R/W:	0	0	0	0	0	
Length: 7.42 MPO: N	Construction:	0	0	0	0	0	4,40
Fund Cat: Taking Care Of System AC-State: 3,802 State: 951 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 4,753	Payments:	0	0	0	0	0	
County: Wayne Bridge rehabilitation over Otter Creek. Project involves bridge A0518. Route: RT A	Engineering:	0	1	1	1	13	24
Job No.: 983815	R/W:	0	0	0	0	14	
Length: 0.20 MPO: N	Construction:	0	0	0	0	0	1,33
Fund Cat:Taking Care Of SystemFed: 1,285State:320Local:0Sec Cat:Rehab And ReconstAwd Date:2026Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,605	Payments:	0	0	0	0	0	
County: Wayne Road realignment from East Fork Lost Creek to County Road 524. \$6,081,000 United Route: RT D States Army Corps of Engineers.	Engineering:	1,750	672	0	0	0	
Job No.: 983504	R/W:	0	50	0	0	0	
Length: 1.03 MPO: N	Construction:	0	6,081	0	0	0	
Fund Cat: Flexible & Other AC-State: 5,443 State: 1,360 Local: 0	FFOS:	0	6,131	0	0	0	
Sec Cat: Regional Awd Date: Fall 21 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 8,553	-	•			-		
County: Wayne Bridge replacement over Rings Creek. Project involves bridge N0205. Route: RT FF	Engineering:	12	27	88	0	0	
	R/W:	0	9	0	0	0	
Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 857 State: 214 Local: 0	Construction:	0	0	947	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,083	Payments:	0	0	0	0	0	
County: Wright Bridge replacement over Dove Creek. Project involves bridge A1812. Route: MO 38	Engineering:	0	2	2	2	47	191
Job No.: 983689	R/W:	0	0	0	0	7	
Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,329 State: 330 Local: 0	Construction:	0	0	0	0	0	1,40
Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1,659	Payments:	0	0	0	0	0	(

District Southeast



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.							STATE FISCAL YEAR PROJECT BUDGETING						
	is applied to the Funding Fi g includes PE costs, CE costs		or Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202		
County:	Wright Pav MO 5	ement resurfacing from Rt	e. 60 to Rte. A in Douglas Cou	inty.	Engineering:	2	5	8	432	0			
Route: Job No.:	MO 5 9P3605				R/W:	0	0	0	0	0			
Length:	17.85 MPO: N				Construction:	0	0	0	5,378	0			
Fund Cat:	Taking Care Of System		AC-State: 4,657	State: 1,166 Local:) FFOS:	0	0	0	0	0			
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG		Ű	Ŭ	Ũ		÷			
TIP #:	Let With:		Future Cost:	0 Estimate Total: 5,82	5 Payments:	0	0	0	0	0			
County: Route:	Wright Pav RT A	ement resurfacing from Bu	s. 60 in Mansfield to Rte. K.		Engineering:	0	1	1	1	1	3		
Job No.:	983805				R/W:	0	0	0	0	0			
Length:	6.00 MPO: N				Construction:	0	0	0	0	0	48		
Fund Cat:	Taking Care Of System		AC-State: 418	State: 104 Local:) FFOS:	0	0	0	0	0			
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG	-	Ů	Ŭ						
TIP #:	Let With:		Future Cost:	0 Estimate Total: 522	Payments:	0	0	0	0	0			
County: Route:	Wright Brid RT AF	dge replacement over Beav	er Creek. Project involves bri	dge N0675.	Engineering:	0	2	2	69	238			
Job No.:	983691				R/W:	0	0	0	6	0			
Length:	0.20 MPO: N				Construction:	0	0	0	0	1,734			
Fund Cat:	Taking Care Of System		Fed: 1,642	State: 409 Local:) FFOS:	0	0	0	0	0			
Sec Cat:	Rehab And Reconst	Awd Date: 202	Anticipated Fed Cat:	NHPP		Ů	Ŭ						
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2,05	Payments:	0	0	0	0	0			
County: Route:	Wright Pav RT F	ement resurfacing from Rt	e. 5 to Rte. EE.		Engineering:	0	6	11	139	0			
Job No.:	983695				R/W:	0	0	0	0	0			
Length:	23.30 MPO: N				Construction:	0	0	0	1,868	0			
Fund Cat:	Taking Care Of System		AC-State: 1,619	State: 405 Local:		0	0	0		0			
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBG	FFOS:	Ů			0	÷			
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2,024	Payments:	0	0	0	0	0			
County: Route:	RT M	culvert replacement at Pa	ks Creek. Project involves br	idge X0164.	Engineering:	2	7	33	76	0			
Job No.:	983611				R/W:	0	0	3	0	0			
Length:	0.20 MPO: N				Construction:	0	0	0	604	0			
Fund Cat:	Taking Care Of System Rehab And Reconst	Awd Date: 2024	Fed: 578	State: 145 Local: 0 NHPP) FFOS:	0	0	0	0	0			
Sec Cat: TIP #:	Let With:	Awu Date: 2024	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 72	Payments:	0	0	0	0	0			
111 <i>tt</i> .	LCt WILLI.		Future Cost.	U Estimate Total. 723		v	5	5	5	0			



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.								, 3, 4, anu 3.	STATE FISCAL YEAR PROJECT BUDGETING					
Engineering includes PE costs, CE costs and R/W incidentals.								Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020	
County: Route:	0	idge replacement ()290.	over Burlingt	on Northern Santa Fe Rail	road. Proje	ct involves b	ridge	Engineering:	0	1	1	5	45	19
Job No.:	983818							R/W:	0	0	0	0	24	
0	0.20 MPO: N				_			Construction:	0	0	0	0	0	1,28
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2026	Fed: 1,244 Anticipated Fed Cat:	State:	311 Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Esti	mate Total:	1,555	Payments:	0	0	0	0	0	
County: Route:	Wright Pa RT V	vement resurfacin	g from Rte. F	to Rte. 5.				Engineering:	0	1	1	1	3	4
Job No.:	983804							R/W:	0	0	0	0	0	
Length:	7.29 MPO: N							Construction:	0	0	0	0	0	60'
Fund Cat:	Taking Care Of System			AC-State: 525	State: 1	130 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:		STBG		1105.	v	U	0	U	U	
TIP #:	Let With:			Future Cost:	0 Esti	mate Total:	655	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

26,164

77,769

Construction contingency applied to construction cost in the year the project is awarded.					STATE FISCAL YEAR PROJECT BUDGETING							
Three percent project growth factor con program years 2, 3, 4, and 5. No inflation is applied to the Funding Fr		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026					
Engineering includes PE costs, CE costs	FFOS:	99	29,388	20,607	3,822	5,135	0					
Southeast	Total	Total R/W:	701	6,862	1,391	155	2,190	0				
		Total Construction:	0	112,926	148,824	108,679	60,886	65,570				
		Paybacks:	57,871	6,206	6,206	6,206	6,166	6,166				
		Sub-Total:	58,572	125,994	156,421	115,040	69,242	71,736				
		Total Engineering:	6,341	15,726	16,642	10,499	5,578	6,033				
		Grand Total:	64,913	141,720	173,063	125,539	74,820	77,769				
			_	2022	2023	2024	2025	2026				
			State	29,310	36,402	30,099	17,651	20,487				
			AC-State	44,514	77,198	69,599	15,942	31,118				
			Local	10,699	10,491	0	5,135	0				
		Sul	b-total State	84,523	124,091	99,698	38,728	51,605				
		Federal										

Sub-total Federal

Grand Total

57,197

141,720

48,972

173,063

25,841

125,539

36,092

74,820

Project Count: 297

District Program Summary Southeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Charles The set Marco	2022	2022	2024	2025	2026
State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	5.000	0.000	0.000	5.135	0.000
Statewide Interstate And Major Bridge - Fund Transfers	5.155	2.645	0.645	20.886	0.000
Statewide Interstate And Major Bridge - Carryover	-6.023	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	4.132	2.645	0.645	26.021	0.000
Statewide Interstate And Major Bridge - Programmed	10.155	2.709	0.649	27.043	0.000
Safety - Available	3.719	3.521	3.567	3.567	3.567
Safety - FFOS	2.328	2.683	2.606	0.000	0.000
Safety - Fund Transfers	0.033	-1.527	0.750	0.000	0.000
Safety - Carryover	0.184	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.206	0.112	0.060	0.027	0.000
Safety - Total Available	6.470	4.789	6.983	3.594	3.567
Safety - Programmed	6.018	5.466	7.364	0.000	0.000
Taking Care Of System - Available	81.241	83.684	86.284	88.873	91.539
Taking Care Of System - FFOS	3.918	1.421	1.216	0.000	0.000
Taking Care Of System - Fund Transfers	20.311	16.295	6.964	0.000	0.000
Taking Care Of System - Carryover	-15.794	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-6.283	2.033	1.003	-0.899	0.000
Taking Care Of System - Total Available	83.393	103.433	95.467	87.974	91.539
Taking Care Of System - Programmed	88.851	128.342	107.030	42.199	71.736
Flexible & Other - Available	00.051	120.342	107.050	42.155	71.750
Flexible & Other - Available Flexible & Other - FFOS	18.142	16.503	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.828	2.822	0.000	0.000	0.000
	1.022	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	0.000	0.000		0.000	0.000
Award and Completed Project Adjustments		19.325	0.000		
Flexible & Other - Total Available	21.992	19.325	0.000	0.000	0.000
Flexible & Other - Programmed	20.970	19.905	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available		<u> </u>			
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
				•	

Note: Three percent inflation compounded annually applied to program years 2023 - 2026 Two percent construction contigency applied to construction.

District Program Summary Southeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	120.743	130.192	103.095	117.589	95.106
Total Flexible Funds Available	-2.198	25.932	20.090	14.372	20.622
Adjustments	-6.077	2.145	1.063	-0.872	0.000
Carryovers	-15.855				
Total Available by SFY	118.545	156.124	123.185	131.961	115.728
Total Programmed by SFY	125.994	156.422	115.043	69.242	71.736

