



**MoDOT's Southeast District**

# PROJECT DESCRIPTION KEY

## 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal  
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin  
construction (Season and calendar year  
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track  
project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program  
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,  
State and Local share of project  
costs.

Dollars programmed  
in previous STIPs.

Dollars funded  
from other  
sources.

Dollars for construction,  
utilities and  
contingency.

Dollars for right-of-way  
(land acquisition).

Dollars to be paid back for  
accelerating the project or  
payments to others.

Dollars for engineering that include  
preliminary engineering, construction  
engineering and right-of-way incidentals.

### \*Primary Funding Category:

Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3

### \*\*Secondary Funding Category:

Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

### ^Anticipated Federal Funding Category:

**CMAQ** - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Bollinger</b>	<b>Pavement resurfacing from County Road 808 to Rte. B.</b>									Engineering:	0	8	131	0	0	0
Route: <b>MO 34</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9P3668</b>										Construction:	0	0	1,720	0	0	0
Length: <b>9.08</b>	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,487</b> State: <b>372</b> Local: <b>0</b>							Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,859</b>														
County: <b>Bollinger</b>	<b>Intersection improvements at the south intersection of Rte. 51 in Marble Hill.</b>									Engineering:	0	32	31	85	0	0
Route: <b>MO 34</b>										R/W:	0	0	430	0	0	0
Job No.: <b>9P3745</b>										Construction:	0	0	0	928	0	0
Length: <b>0.08</b>	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,205</b> State: <b>301</b> Local: <b>0</b>							Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,506</b>														
County: <b>Bollinger</b>	<b>Intersection improvements Rte. 51.</b>									Engineering:	0	20	39	74	0	0
Route: <b>MO 72</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9P3842</b>										Construction:	0	0	0	839	0	0
Length: <b>0.10</b>	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>875</b> State: <b>97</b> Local: <b>0</b>							Payments:	0	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>972</b>														
County: <b>Bollinger</b>	<b>Pavement preservation treatment from Rte. 51 to Rte. 25 in Delta.</b>									Engineering:	0	2	32	0	0	0
Route: <b>RT N</b>										R/W:	0	0	0	0	0	0
Job No.: <b>9S3716</b>										Construction:	0	0	403	0	0	0
Length: <b>17.40</b>	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>350</b> State: <b>87</b> Local: <b>0</b>							Payments:	0	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>437</b>														
County: <b>Bollinger</b>	<b>Bridge replacement over Little Crooked Creek. Project involves bridge N0987.</b>									Engineering:	2	10	44	159	0	0
Route: <b>RT ZZ</b>										R/W:	0	0	9	0	0	0
Job No.: <b>9S3646</b>										Construction:	0	0	0	1,140	0	0
Length: <b>0.22</b>	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,089</b> State: <b>273</b> Local: <b>0</b>							Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,364</b>														

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b> <b>Bridge replacement over Cane Creek. Project involves bridge S0524.</b>												Engineering:	10	22	93	0	0	0
Route: <b>MO 142</b>												R/W:	0	9	0	0	0	0
Job No.: <b>9S3557</b>												Construction:	0	0	723	0	0	0
Length: <b>0.02</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>677</b> State: <b>170</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>857</b>																		
County: <b>Butler</b> <b>Pavement improvements from Rte. HH to Rte. 53.</b>												Engineering:	0	5	10	119	0	0
Route: <b>MO 142</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3673</b>												Construction:	0	0	0	1,680	0	0
Length: <b>13.12</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,451</b> State: <b>363</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,814</b>																		
County: <b>Butler</b> <b>Pavement improvements from Rte. 67 to Rte. 142.</b>												Engineering:	0	1	2	35	0	0
Route: <b>MO 158</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3672</b>												Construction:	0	0	0	471	0	0
Length: <b>5.22</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>408</b> State: <b>101</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>509</b>																		
County: <b>Butler</b> <b>Pavement resurfacing from Bus. 67 to Rte. 25.</b>												Engineering:	10	70	493	0	0	0
Route: <b>MO 53</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3524</b>												Construction:	0	0	6,091	0	0	0
Length: <b>33.95</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>5,324</b> State: <b>1,330</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>6,664</b>																		
County: <b>Butler</b> <b>Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte. 60/67.</b>												Engineering:	0	2	3	30	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3681</b>												Construction:	0	0	0	421	0	0
Length: <b>1.53</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>365</b> State: <b>91</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #: Let With: <b>9P3703</b> Future Cost: <b>0</b> Estimate Total: <b>456</b>																		

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Jun-9-2021

Section 4 - 2

District Southeast

Dollars in Thousands





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## Transportation Planning

P.O. Box 270  
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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b>	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.											Engineering:	0	7	170	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3700</b>												Construction:	0	0	2,126	0	0	0
Length: <b>2.64</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,843</b> State: <b>460</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,303</b>																
County: <b>Butler</b>	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. from Rte. 60 to Rte. B.											Engineering:	0	20	244	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3704</b>												Construction:	0	0	3,238	0	0	0
Length: <b>16.45</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,801</b> State: <b>701</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,502</b>																
County: <b>Butler</b>	Bridge replacement over Black River. Project involves bridge K0263.											Engineering:	72	459	0	0	0	0
Route: <b>BU 60</b>												R/W:	0	251	0	0	0	0
Job No.: <b>9S3381</b>												Construction:	0	3,446	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,325</b> State: <b>831</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>4,228</b>																
County: <b>Butler</b>	Pavement resurfacing from Short Leaf Drive to Rte. W.											Engineering:	2	5	20	0	0	0
Route: <b>OR 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3587</b>												Construction:	0	0	219	0	0	0
Length: <b>2.08</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>195</b> State: <b>49</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b>9S3588</b>	Future Cost: <b>0</b> Estimate Total: <b>246</b>																
County: <b>Butler</b>	Pavement resurfacing from Township Line Road to end of state maintenance.											Engineering:	2	5	13	0	0	0
Route: <b>OR 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3588</b>												Construction:	0	0	115	0	0	0
Length: <b>1.22</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>106</b> State: <b>27</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b>9S3587</b>	Future Cost: <b>0</b> Estimate Total: <b>135</b>																

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County: <b>Butler</b>	<b>Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.</b>									Engineering:	2	2	20	174	0	0	
Route: <b>BU 60</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>9S3603</b>										Construction:	0	0	0	2,367	0	0	
Length: <b>5.10</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,051</b> State: <b>512</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,565</b>															
County: <b>Butler</b>	<b>Pavement resurfacing from Arkansas State line to Rte. 160.</b>									Engineering:	21	10	148	0	0	0	
Route: <b>US 67</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>9P3514</b>										Construction:	0	0	2,073	0	0	0	
Length: <b>11.82</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,784</b> State: <b>447</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,252</b>															
County: <b>Butler</b>	<b>Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 360. \$2,724,976 Governor's Cost Share Program and \$4,223,166 Poplar Bluff funds.</b>									Engineering:	750	735	0	0	0	0	
Route: <b>US 67</b>										R/W:	0	1,290	0	0	0	0	
Job No.: <b>9P3663</b>										Construction:	0	5,659	0	0	0	0	
Length: <b>3.17</b>	MPO: <b>N</b>										FFOS:	0	6,949	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>3,055</b> State: <b>405</b> Local: <b>4,224</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>8,434</b>															
County: <b>Butler</b>	<b>Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.</b>									Engineering:	0	600	1,183	0	0	0	
Route: <b>US 67</b>										R/W:	0	922	0	0	0	0	
Job No.: <b>9P3751</b>										Construction:	0	0	11,362	0	0	0	
Length: <b>2.00</b>	MPO: <b>N</b>										FFOS:	0	922	11,031	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>6,658</b> State: <b>541</b> Local: <b>6,868</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>14,067</b>															
County: <b>Butler</b>	<b>Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.</b>									Engineering:	0	72	411	0	0	0	
Route: <b>US 67</b>										R/W:	0	1,290	0	0	0	0	
Job No.: <b>9P3764</b>										Construction:	0	0	5,636	0	0	0	
Length: <b>1.00</b>	MPO: <b>N</b>										FFOS:	0	1,290	5,472	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>3,432</b> State: <b>354</b> Local: <b>3,623</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>7,409</b>															

\* Contingent upon the execution of the cost participation agreement.

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b>	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.											Engineering:	2	8	10	123	0	0
Route: <b>BU 67</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3602</b>												Construction:	0	0	0	1,505	0	0
Length: <b>4.66</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,317</b> State: <b>329</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,648</b>																	
County: <b>Butler</b>	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.											Engineering:	0	25	79	134	0	0
Route: <b>RT AA</b>												R/W:	0	0	14	0	0	0
Job No.: <b>9S3677</b>												Construction:	0	0	0	1,292	0	0
Length: <b>0.40</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,235</b> State: <b>309</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,544</b>																	
County: <b>Butler</b>	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.											Engineering:	2	5	56	94	0	0
Route: <b>RT B</b>												R/W:	0	0	10	0	0	0
Job No.: <b>9S3606</b>												Construction:	0	0	0	815	0	0
Length: <b>0.21</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>784</b> State: <b>196</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>982</b>																	
County: <b>Butler</b>	Intersection improvements at County Road 459.											Engineering:	13	43	80	0	0	0
Route: <b>RT M</b>												R/W:	0	349	0	0	0	0
Job No.: <b>9S3453</b>												Construction:	0	0	583	0	0	0
Length: <b>0.77</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>844</b> State: <b>211</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,068</b>																	
County: <b>Butler</b>	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.											Engineering:	2	1	46	127	0	0
Route: <b>RT U</b>												R/W:	0	0	7	0	0	0
Job No.: <b>9S3608</b>												Construction:	0	0	0	1,230	0	0
Length: <b>0.26</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,130</b> State: <b>281</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,413</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. CC to Rte. 25.</b>											Engineering:	0	2	5	5	5	67
Route: <b>RT U</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3779</b>												Construction:	0	0	0	0	0	1,058
Length: <b>11.77</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>914</b> State: <b>228</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,142</b>																
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. O to Bus. 60.</b>											Engineering:	0	2	2	2	2	37
Route: <b>RT W</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3781</b>												Construction:	0	0	0	0	0	566
Length: <b>4.09</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>491</b> State: <b>120</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>611</b>																
County: <b>Cape Girardeau</b>	<b>Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.</b>											Engineering:	213	182	0	0	0	0
Route: <b>MO 177</b>												R/W:	460	0	0	0	0	0
Job No.: <b>9S3452</b>												Construction:	0	2,294	0	0	0	0
Length: <b>4.24</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>1,981</b> State: <b>495</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,149</b>																
County: <b>Cape Girardeau</b>	<b>Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestrips from Ute Lane to Lexington Avenue.</b>											Engineering:	2	7	10	165	0	0
Route: <b>MO 177</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3590</b>												Construction:	0	0	0	2,240	0	0
Length: <b>11.92</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,938</b> State: <b>484</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,424</b>																
County: <b>Cape Girardeau</b>	<b>Bridge replacement over Drainage Ditch #25. Project involves bridge H0431.</b>											Engineering:	0	1	10	20	21	61
Route: <b>MO 25</b>												R/W:	0	0	0	0	7	0
Job No.: <b>9P3772</b>												Construction:	0	0	0	0	0	634
Length: <b>0.20</b>	MPO: <b>N</b>	Fed: <b>604</b> State: <b>150</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>754</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Cape Girardeau</b>	<b>Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.</b>											Engineering:	0	5	5	5	54	0
Route: <b>MO 25</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3706</b>												Construction:	0	0	0	0	775	0
Length: <b>0.25</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>675</b> State: <b>169</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>844</b>																	
County: <b>Cape Girardeau</b>	<b>Intersection improvements at Rte. 25 and Rte. K.</b>											Engineering:	0	20	20	68	0	0
Route: <b>MO 25</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3841</b>												Construction:	0	0	0	745	0	0
Length: <b>0.10</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>767</b> State: <b>86</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>853</b>																	
County: <b>Cape Girardeau</b>	<b>Bridge replacement over Dillard Creek. Project involves bridge J0883.</b>											Engineering:	0	5	29	100	79	171
Route: <b>MO 34</b>												R/W:	0	0	0	0	43	0
Job No.: <b>9P3812</b>												Construction:	0	0	0	0	0	1,982
Length: <b>0.40</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,927</b> State: <b>482</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>2,409</b>																	
County: <b>Cape Girardeau</b>	<b>Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound lanes from Rte. M to Rte. 61.</b>											Engineering:	0	50	100	676	0	0
Route: <b>IS 55</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9I3838</b>												Construction:	0	0	0	9,692	0	0
Length: <b>12.38</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>8,415</b> State: <b>2,103</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>10,518</b>																	
County: <b>Cape Girardeau</b>	<b>Bridge replacement over I-55. Project involves bridge A0628.</b>											Engineering:	537	200	200	100	100	415
Route: <b>US 61</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3122</b>												Construction:	0	0	0	0	0	4,245
Length: <b>0.15</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,208</b> State: <b>1,052</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>5,797</b>																	

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cape Girardeau Drainage improvements in Cape Girardeau County. Route: US 61 Job No.: 9P3575 Length: 10.76 MPO: Y Fund Cat: Taking Care Of System Fed: 1,110 State: 278 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,410						Engineering:	22	5	5	88	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,290	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cape Girardeau Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Route: US 61 Project involves bridge H0144. Job No.: 9P3735 Length: 0.49 MPO: Y Fund Cat: Taking Care Of System Fed: 3,902 State: 976 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,878						Engineering:	0	134	299	0	0	0					
						R/W:	0	1,302	0	0	0	0					
						Construction:	0	0	3,143	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cape Girardeau Pavement resurfacing from Rte. 177 to Drury Lane. Route: US 61 Job No.: 9S3782 Length: 1.40 MPO: Y Fund Cat: Taking Care Of System AC-State: 634 State: 158 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 792						Engineering:	0	1	1	1	1	55					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	733					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cape Girardeau Bridge replacement over Erlide Creek. Project involves bridge G0027. Route: US 61 Job No.: 9S3810 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Fed: 444 State: 111 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 555						Engineering:	0	5	10	15	21	38					
						R/W:	0	0	0	0	10	0					
						Construction:	0	0	0	0	0	456					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cape Girardeau Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson. Route: MO 72 Job No.: 9P3121B Length: 3.49 MPO: Y Fund Cat: Taking Care Of System Fed: 897 State: 224 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,140						Engineering:	19	5	74	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,042	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cape Girardeau</b> Route: <b>MO 74</b> Job No.: <b>9P3308</b> Length: <b>0.33</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>12,187</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>31</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>60</b> <b>0</b> <b>0</b> <b>0</b> <b>5,135</b> <b>0</b>	<b>862</b> <b>0</b> <b>11,223</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cape Girardeau</b> Route: <b>MO 74</b> Job No.: <b>9P3840</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>398</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>36</b> <b>0</b> <b>345</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cape Girardeau</b> Route: <b>MO 77</b> Job No.: <b>9S3549</b> Length: <b>13.33</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,259</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>19</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>245</b> <b>0</b> <b>1,991</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cape Girardeau</b> Route: <b>RT AB</b> Job No.: <b>9P3391</b> Length: <b>2.89</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>9S3464</b> Future Cost: <b>0</b> Estimate Total: <b>1,284</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>30</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>84</b> <b>0</b> <b>1,170</b> <b>60</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cape Girardeau</b> Route: <b>RT BB</b> Job No.: <b>9S3776</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>618</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>23</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Cape Girardeau</b> <b>Bridge replacement over Byrd Creek. Project involves bridge P0734.</b> Route: <b>RT D</b> Job No.: <b>9S3645</b>  Length: <b>0.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,095</b> State: <b>275</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                                      Future Cost: <b>0</b> Estimate Total: <b>1,372</b>							Engineering:	2	10	40	164	0	0
							R/W:	0	0	13	0	0	0
							Construction:	0	0	0	1,143	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cape Girardeau</b> <b>Bridge replacement over Cane Creek. Project involves bridge P0714.</b> Route: <b>RT D</b> Job No.: <b>9S3773</b>  Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>704</b> State: <b>176</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                                      Future Cost: <b>0</b> Estimate Total: <b>880</b>							Engineering:	0	5	20	20	27	69
							R/W:	0	0	0	0	11	0
							Construction:	0	0	0	0	0	728
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cape Girardeau</b> <b>Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.</b> Route: <b>RT EE</b> Job No.: <b>9S3477</b>  Length: <b>4.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>499</b> State: <b>123</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                                      Future Cost: <b>0</b> Estimate Total: <b>624</b>							Engineering:	2	1	2	48	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	571	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cape Girardeau</b> <b>Roadway widening and adding signals from Greenbriar Drive to 0.2 mile. west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds.</b> Route: <b>RT K</b> Job No.: <b>9S3847</b>  Length: <b>2.60</b> MPO: Y Fund Cat: <b>Safety</b> AC-State: <b>3,720</b> State: <b>929</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                                      Future Cost: <b>0</b> Estimate Total: <b>4,649</b>							Engineering:	0	100	105	356	0	0
							R/W:	0	0	346	0	0	0
							Construction:	0	0	0	3,742	0	0
							FFOS:	0	0	0	2,606	0	0
							Payments:	0	0	0	0	0	0
County: <b>Cape Girardeau</b> <b>Pavement resurfacing from Rte. 25 near Delta to Rte. 91.</b> Route: <b>RT P</b> Job No.: <b>9S3476</b>  Length: <b>12.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>896</b> State: <b>224</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                                      Future Cost: <b>0</b> Estimate Total: <b>1,122</b>							Engineering:	2	98	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,022	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Jun-9-2021

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cape Girardeau Route: RT W Job No.: 9S3826 Length: 9.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2026	Pavement resurfacing from Rte. 177 to Rte. 61.  AC-State: 1,417 State: 354 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,771						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	5 0 0 0 0	10 0 0 0 0	10 0 0 0 0	105 0 1,639 0 0
County: Cape Girardeau Route: RT Y Job No.: 9S3589 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2024	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.  Fed: 586 State: 147 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 735						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	27 11 0 0 0	72 0 608 0 0	0 0 0 0 0	0 0 0 0 0
County: Cape Girardeau Route: RT Z Job No.: 9S3738 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2024	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.  Fed: 2,283 State: 571 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,854						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	107 43 0 0 0	208 0 2,446 0 0	0 0 0 0 0	0 0 0 0 0
County: Carter Route: US 60 Job No.: 9P3758 Length: 0.44 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 22	Bridge rehabilitation in the westbound laned over Current River in Van Buren. Project involves bridge A5000.  Fed: 1,936 State: 483 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,419						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 0 0 0 0	188 0 2,209 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Carter Route: RT A Job No.: 9S3609 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2024	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.  Fed: 702 State: 175 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 879						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	41 18 0 0 0	93 0 721 0 0	0 0 0 0 0	0 0 0 0 0

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Jun-9-2021

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Carter</b>	<b>Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.</b>											Engineering:	0	1	15	0	0	0
Route: <b>RT A</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3717</b>												Construction:	0	0	195	0	0	0
Length: <b>8.32</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>169</b> State: <b>42</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>211</b>																
County: <b>Carter</b>	<b>Bridge replacement over Ten Mile Creek. Project involves bridge R0240.</b>											Engineering:	2	5	49	115	0	0
Route: <b>RT B</b>												R/W:	0	0	5	0	0	0
Job No.: <b>9S3612</b>												Construction:	0	0	0	922	0	0
Length: <b>0.24</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>877</b> State: <b>219</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,098</b>																
County: <b>Carter</b>	<b>Bridge rail and guardrail upgrades at various locations in the Southeast District.</b>											Engineering:	30	35	149	0	0	0
Route: <b>RT B</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3761</b>												Construction:	0	0	1,704	0	0	0
Length: <b>110.62</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,510</b> State: <b>378</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,918</b>																
County: <b>Carter</b>	<b>Pavement resurfacing from Rte. 21 to Rte. 60.</b>											Engineering:	0	1	1	17	0	0
Route: <b>RT U</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3807</b>												Construction:	0	0	0	232	0	0
Length: <b>2.15</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>202</b> State: <b>49</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>251</b>																
County: <b>Dent</b>	<b>Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.</b>											Engineering:	0	2	2	2	5	259
Route: <b>MO 72</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3843</b>												Construction:	0	0	0	0	0	3,345
Length: <b>33.76</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,893</b> State: <b>722</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,615</b>																

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>9P3701</b> Length: <b>20.34</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 181 south to Rte. 63.   AC-State: <b>1,285</b> State: <b>321</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,606</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>108</b> <b>0</b> <b>1,486</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>9P3747</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Let With:	Intersection improvements at Springfield Road and Jefferson Street.   AC-State: <b>706</b> State: <b>177</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>883</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>30</b> <b>104</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>71</b> <b>0</b> <b>678</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>9P3808</b> Length: <b>12.55</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. Z to Rte. 5.   AC-State: <b>1,283</b> State: <b>320</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,603</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Douglas</b> Route: <b>MO 5</b> Job No.: <b>9P3746</b> Length: <b>25.54</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Let With:	Add rumblestrips from Douglas County Rte. A to Rte. MM in Ozark County.   AC-State: <b>1,993</b> State: <b>499</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,492</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>319</b> <b>0</b> <b>2,173</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Dunklin</b> Route: <b>MO 108</b> Job No.: <b>9S3465</b> Length: <b>5.70</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Arkansas State line to Rte. 412.   AC-State: <b>405</b> State: <b>101</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>516</b>				Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>464</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Dunklin</b>	<b>Bridge replacement over Taylor Slough. Project involves bridge J0842.</b>												Engineering:	7	12	23	0	0	0
Route: <b>MO 153</b>													R/W:	0	11	0	0	0	0
Job No.: <b>9S3517</b>													Construction:	0	0	204	0	0	0
Length: <b>0.30</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>200</b> State: <b>50</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>Let With: 9S3530</b>	Future Cost: <b>0</b> Estimate Total: <b>257</b>																		
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.</b>												Engineering:	18	10	178	0	0	0
Route: <b>MO 162</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3326</b>													Construction:	0	0	2,432	0	0	0
Length: <b>16.49</b>	MPO: <b>N</b>	AC-State: <b>2,097</b> State: <b>523</b> Local: <b>0</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b> Estimate Total: <b>2,638</b>																		
TIP #: <b>Let With:</b>																			
County: <b>Dunklin</b>	<b>Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.</b>												Engineering:	0	25	25	31	152	0
Route: <b>MO 164</b>													R/W:	0	0	0	17	0	0
Job No.: <b>9P3678</b>													Construction:	0	0	0	0	1,580	0
Length: <b>0.40</b>	MPO: <b>N</b>	Fed: <b>1,464</b> State: <b>366</b> Local: <b>0</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>0</b> Estimate Total: <b>1,830</b>																		
TIP #: <b>Let With:</b>																			
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 412 to Rte. 61.</b>												Engineering:	0	2	20	20	20	234
Route: <b>MO 164</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3780</b>													Construction:	0	0	0	0	0	3,755
Length: <b>29.15</b>	MPO: <b>N</b>	AC-State: <b>3,241</b> State: <b>810</b> Local: <b>0</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b> Estimate Total: <b>4,051</b>																		
TIP #: <b>Let With:</b>																			
County: <b>Dunklin</b>	<b>Pavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden to 0.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1 miles north of Rte. E in Kennett.</b>												Engineering:	0	100	996	0	0	0
Route: <b>MO 25</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P3721</b>													Construction:	0	0	7,821	0	0	0
Length: <b>22.04</b>	MPO: <b>N</b>	AC-State: <b>7,134</b> State: <b>1,783</b> Local: <b>0</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b> Estimate Total: <b>8,917</b>																		
TIP #: <b>Let With:</b>																			

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Dunklin</b> Route: <b>US 412</b> Job No.: <b>9P3766</b> Length: <b>0.48</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date:                      N/A                      Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>502</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>500</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Dunklin</b> Route: <b>MO 53</b> Job No.: <b>9P3768</b> Length: <b>0.27</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,822</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>152</b> <b>29</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>302</b> <b>0</b> <b>2,314</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Dunklin</b> Route: <b>US 62</b> Job No.: <b>9P3667</b> Length: <b>10.29</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,333</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>142</b> <b>0</b> <b>2,166</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Dunklin</b> Route: <b>MO 84</b> Job No.: <b>9P3839</b> Length: <b>2.72</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>809</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Dunklin</b> Route: <b>RT A</b> Job No.: <b>9S3676</b> Length: <b>0.60</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,795</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>96</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>31</b> <b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>123</b> <b>0</b> <b>1,520</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										

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Jun-9-2021

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Dunklin</b> Route: <b>RT J</b> Job No.: <b>9S3403</b> Length: <b>11.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,608</b>	Pavement resurfacing from Bus. 25 in Malden to Rte. 53.					Engineering:	14	9	108	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	1,477	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: <b>Dunklin</b> Route: <b>RT M</b> Job No.: <b>9S3337</b> Length: <b>2.51</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With: <b>9S3465, 9S3339</b> Future Cost: <b>0</b> Estimate Total: <b>336</b>	Pavement resurfacing from Rte. 25 to Rte. 153.					Engineering:	10	4	27	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	295	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: <b>Dunklin</b> Route: <b>RT NN</b> Job No.: <b>9S3404</b> Length: <b>16.41</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With: <b>9S3600</b> Future Cost: <b>0</b> Estimate Total: <b>2,314</b>	Pavement resurfacing from Rte. 412 to Arkansas State line.					Engineering:	24	152	0	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	2,138	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: <b>Dunklin</b> Route: <b>RT NN</b> Job No.: <b>9S3600</b> Length: <b>16.41</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Safety</b> TIP #:      Let With: <b>9S3404</b> Future Cost: <b>0</b> Estimate Total: <b>1,888</b>	Add rumblestrips from Rte. 412 to Arkansas State line.					Engineering:	30	136	0	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	1,722	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: <b>Dunklin</b> Route: <b>RT P</b> Job No.: <b>9S3339</b> Length: <b>4.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With: <b>9S3465, 9S3337</b> Future Cost: <b>0</b> Estimate Total: <b>533</b>	Pavement resurfacing from Rte. C in Senath to Rte. Y.					Engineering:	10	4	37	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	482	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			

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Jun-9-2021

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Dunklin</b> Route: <b>RT V</b> Job No.: <b>9S3734</b> Length: <b>3.90</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,012</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.				AC-State: <b>1,610</b> State: <b>402</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>1,829</b> <b>1,421</b> <b>0</b>	<b>176</b> <b>6</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Dunklin</b> Route: <b>RT Z</b> Job No.: <b>9S3774</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>721</b>	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.				Fed: <b>577</b> State: <b>144</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>13</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>5</b> <b>0</b> <b>0</b> <b>0</b>	<b>57</b> <b>0</b> <b>599</b> <b>0</b> <b>0</b>			
County: <b>Howell</b> Route: <b>MO 137</b> Job No.: <b>9S3801</b> Length: <b>0.22</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>4,892</b>	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge K0789.				Fed: <b>3,914</b> State: <b>978</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>154</b> <b>1,344</b> <b>0</b> <b>0</b> <b>0</b>	<b>383</b> <b>0</b> <b>3,004</b> <b>0</b> <b>0</b>			
County: <b>Howell</b> Route: <b>MO 142</b> Job No.: <b>9S3684</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,571</b>	Bridge replacement over Myatt Creek. Project involves bridge P0058.				Fed: <b>1,258</b> State: <b>313</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>176</b> <b>0</b> <b>1,329</b> <b>0</b> <b>0</b>			
County: <b>Howell</b> Route: <b>MO 142</b> Job No.: <b>9S3846</b> Length: <b>26.17</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,235</b>	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.				AC-State: <b>1,789</b> State: <b>446</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>157</b> <b>0</b> <b>2,073</b> <b>0</b> <b>0</b>			

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 17

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING								
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026			
County:	Howell	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 17.										Engineering:	31	104	317	0	0	0		
Route:	US 160	Add southbound lane at intersection at Rte. BB.										R/W:	0	222	0	0	0	0		
Job No.:	9P3614											Construction:	0	0	2,930	0	0	0		
Length:	20.96	MPO:	N								FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System			AC-State:	2,859	State:	714	Local:	0											
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:							STBG									
TIP #:	Let With:	Future Cost:							0	Estimate Total:	3,604	Payments:	0	0	0	0	0	0		
County:	Howell	Add center turn lane from County Road 8270 to 0.5 miles east of County Road 8270 and from County Road 8620 to County Road 6070.										Engineering:	0	216	0	0	0	0		
Route:	US 160											R/W:	0	0	0	0	0	0		
Job No.:	9S3750											Construction:	0	1,478	0	0	0	0		
Length:	1.29	MPO:	N								FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System			AC-State:	1,355	State:	339	Local:	0											
Sec Cat:	Systems Operations	Awd Date:	Winter 22	Anticipated Fed Cat:							STBG									
TIP #:	Let With:	Future Cost:							0	Estimate Total:	1,694	Payments:	0	0	0	0	0	0		
County:	Howell	Pavement resurfacing from Rte. 63 to Arkansas State line.										Engineering:	0	1	1	14	160	0		
Route:	MO 17											R/W:	0	0	0	0	0	0		
Job No.:	9S3692											Construction:	0	0	0	0	2,184	0		
Length:	17.86	MPO:	N								FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System			AC-State:	1,888	State:	472	Local:	0											
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:							STBG									
TIP #:	Let With:	Future Cost:							0	Estimate Total:	2,360	Payments:	0	0	0	0	0	0		
County:	Howell	Add rumblestripes from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.										Engineering:	0	57	299	0	0	0		
Route:	MO 17											R/W:	0	0	0	0	0	0		
Job No.:	9S3731											Construction:	0	0	2,763	0	0	0		
Length:	17.41	MPO:	N								FFOS:	0	0	2,683	0	0	0			
Fund Cat:	Safety	Fed:	2,807	State:	312	Local:	0								Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:							Safety									
TIP #:	Let With:	Future Cost:							0	Estimate Total:	3,119									
County:	Howell	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.										Engineering:	2	26	217	0	0	0		
Route:	US 60											R/W:	0	0	0	0	0	0		
Job No.:	9P3615											Construction:	0	0	2,869	0	0	0		
Length:	13.00	MPO:	N								FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System			Fed:	2,490	State:	622	Local:	0											
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:							NHPP									
TIP #:	Let With:	Future Cost:							0	Estimate Total:	3,114	Payments:	0	0	0	0	0	0		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 18

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P3617</b> Length: <b>14.91</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>7,680</b>	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.						Engineering:	2	41	565	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	7,072	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P3664</b> Length: <b>0.50</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,242</b>	Payment to the City of West Plains to construct a new intersection and connector street near Ozarks Healthcare at Fifth Street and between Sixth Street and Eighth Street. \$1,230,639 Governor's Cost Share funds.						Engineering:	0	11	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	1,231	0	0	0	0
							FFOS:	0	1,231	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P3683</b> Length: <b>0.60</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,869</b>	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge F0373.						Engineering:	0	143	439	0	0	
							R/W:	0	115	0	0	0	0
							Construction:	0	0	3,172	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Howell</b> Route: <b>BU 63</b> Job No.: <b>9S3390</b> Length: <b>4.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,220</b>	Pavement resurfacing from McFarland Street to Rte. 63 in West Plains.						Engineering:	48	172	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	2,000	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Howell</b> Route: <b>RT ZZ</b> Job No.: <b>9S3565</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>990</b>	Bridge replacement over Howell Creek. Project involves bridge N0497.						Engineering:	16	41	95	0	0	
							R/W:	0	9	0	0	0	0
							Construction:	0	0	829	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Contingent upon the execution of the cost participation agreement.

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Howell</b> Route: <b>RT ZZ</b> Job No.: <b>9S3845</b> Length: <b>7.58</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>675</b> AC-State: <b>541</b> State: <b>134</b> Local: <b>0</b>	Pavement resurfacing from Rte. 63 to end of state maintenance.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>44</b> <b>0</b> <b>626</b> <b>0</b> <b>0</b>					
County: <b>Iron</b> Route: <b>MO 143</b> Job No.: <b>9S3783</b> Length: <b>17.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: Let With: Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>433</b> AC-State: <b>347</b> State: <b>86</b> Local: <b>0</b>	Pavement preservation treatment from Rte. 49 to Rte 34.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>27</b> <b>0</b> <b>403</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Iron</b> Route: <b>MO 21</b> Job No.: <b>9P3548</b> Length: <b>8.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>3,960</b> AC-State: <b>3,167</b> State: <b>792</b> Local: <b>0</b>	Pavement resurfacing and safety improvements from Rte. E to Rte. 49.					Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>66</b> <b>83</b> <b>0</b> <b>0</b> <b>0</b>	<b>425</b> <b>0</b> <b>3,385</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Iron</b> Route: <b>MO 21</b> Job No.: <b>9P3570</b> Length: <b>6.81</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,448</b> AC-State: <b>1,159</b> State: <b>289</b> Local: <b>0</b>	Pavement resurfacing from Rte. 32 to Rte. N.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>6</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>1,340</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Iron</b> Route: <b>MO 49</b> Job No.: <b>9P3796</b> Length: <b>28.80</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: Let With: Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>702</b> AC-State: <b>563</b> State: <b>139</b> Local: <b>0</b>	Pavement preservation treatment from Rte. 21 to Rte. 34.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>44</b> <b>0</b> <b>654</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Iron</b>	<b>Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>53</b>	<b>144</b>	<b>0</b>	<b>0</b>
Route: <b>MO 49</b>										R/W:	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3849</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>961</b>	<b>0</b>	<b>0</b>
Length: <b>0.09</b>	MPO: N								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								Fed: <b>936</b> State: <b>233</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,169</b>														
County: <b>Iron</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>5</b>	<b>330</b>	<b>0</b>	<b>0</b>
Route: <b>MO 72</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3736</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,027</b>	<b>0</b>	<b>0</b>
Length: <b>17.74</b>	MPO: N								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								AC-State: <b>4,291</b> State: <b>1,072</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>5,363</b>														
County: <b>Iron</b>	<b>Pavement resurfacing from Rte. 32 to Rte. 72.</b>									Engineering:	<b>34</b>	<b>24</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT KK</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3613</b>										Construction:	<b>0</b>	<b>0</b>	<b>2,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>20.43</b>	MPO: N								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								AC-State: <b>2,145</b> State: <b>537</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,716</b>														
County: <b>Iron</b>	<b>Pavement resurfacing from Rte. 21 north to Rte. 21 south.</b>									Engineering:	<b>8</b>	<b>13</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT N</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3371</b>										Construction:	<b>0</b>	<b>0</b>	<b>1,853</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>18.96</b>	MPO: N								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								AC-State: <b>1,601</b> State: <b>402</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,011</b>														
County: <b>Laclede</b>	<b>Pavement resurfacing from Rte. J to Rte. 60.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>3</b>	<b>16</b>	<b>265</b>	<b>0</b>
Route: <b>MO 5</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3697</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,532</b>	<b>0</b>
Length: <b>30.86</b>	MPO: N								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								AC-State: <b>3,054</b> State: <b>763</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,817</b>														

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Laclede</b> Route: <b>MO 95</b> Job No.: <b>9S3696</b> Length: <b>28.66</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,473</b>	Pavement resurfacing from Rte. 32 to Rte. 60.						Engineering:	0	1	1	19	164	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,288	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Madison</b> Route: <b>US 67</b> Job No.: <b>9P3564</b> Length: <b>15.64</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> TIP #: Let With: <b>9P3435</b>	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.						Engineering:	92	260	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,748	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Madison</b> Route: <b>RT E</b> Job No.: <b>9S3433</b> Length: <b>16.45</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,235</b>	Pavement resurfacing from Iron County line to Rte. 67.						Engineering:	43	82	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,110	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Mississippi</b> Route: <b>MO 102</b> Job No.: <b>9S3680</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>936</b>	Bridge replacement over Black Bayou. Project involves bridge T0545.						Engineering:	0	20	20	22	73	0
							R/W:	0	0	0	5	0	0
							Construction:	0	0	0	0	796	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Mississippi</b> Route: <b>MO 105</b> Job No.: <b>9S3714</b> Length: <b>10.64</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,879</b>	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.						Engineering:	0	5	10	202	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,662	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Jun-9-2021

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Mississippi</b>	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves					Engineering:	2	1	0	0	0
Route: <b>IS 57</b>	bridge A2000.					R/W:	0	0	0	0	0
Job No.: <b>913160</b>						Construction:	0	30	0	0	0
Length: <b>0.50</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 25 State: 6 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 33										
County: <b>Mississippi</b>	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project					Engineering:	2	1	1	1	0
Route: <b>IS 57</b>	involves bridge A2000.					R/W:	0	0	0	0	0
Job No.: <b>913583</b>						Construction:	0	0	0	15,000	0
Length: <b>0.50</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 12,004 State: 3,000 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 15,006										
County: <b>Mississippi</b>	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves					Engineering:	0	1	1	1	0
Route: <b>IS 57</b>	bridge A2000.					R/W:	0	0	0	0	0
Job No.: <b>913666</b>						Construction:	0	0	0	75	0
Length: <b>0.30</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 63 State: 15 Local: 0					Payments:	0	0	0	0	0
Sec Cat:	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 78										
County: <b>Mississippi</b>	Pavement improvements from east of Rte. B to west of Rte. 105 and on the northbound					Engineering:	0	5	45	0	0
Route: <b>IS 57</b>	lanes from Rte. 105 to Rte. 60.					R/W:	0	0	0	0	0
Job No.: <b>913730</b>						Construction:	0	0	594	0	0
Length: <b>5.48</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 515 State: 129 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 644										
County: <b>Mississippi</b>	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge."					Engineering:	0	1	1	1	0
Route: <b>IS 57</b>	Project involves bridge A2000.					R/W:	0	0	0	0	0
Job No.: <b>913765</b>						Construction:	0	0	0	500	0
Length: <b>0.30</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 403 State: 100 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 503										

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Mississippi Route: US 60 Job No.: 9S3582 Length: 0.55 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: N/A TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 128	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 125 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Mississippi Route: US 60 Job No.: 9S3665 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Awd Date: N/A TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,252	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves K0950.	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 1,250 0 0	0 0 0 0 0	0 0 0 0 0						
County: Mississippi Route: US 60 Job No.: 9S3707 Length: 4.84 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 691	Add rumblestrips from Rte. EE to Mississippi River Bridge.	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	10 0 0 0 0	60 0 611 0 0	0 0 0 0 0						
County: Mississippi Route: US 62 Job No.: 9S3325 Length: 0.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 9S3740 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,800	Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.	Engineering: 22 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	123 0 1,645 0 0	0 0 0 0 0	0 0 0 0 0						
County: Mississippi Route: US 62 Job No.: 9S3740 Length: 0.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 9S3325 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,260	Add center turn lane from 0.5 miles west of I-57 to 0.4 miles east of I-57 in Charleston.	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 0 0 0	261 0 1,979 0 0	0 0 0 0 0	0 0 0 0 0						

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Mississippi</b> <b>Bridge replacement over Drainage Ditch #14. Project involves F0757.</b> Route: <b>MO 75</b> Job No.: <b>9S3769</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>439</b> State: <b>108</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>547</b>						Engineering:	0	1	27	65	0	0					
						R/W:	0	0	7	0	0	0					
						Construction:	0	0	0	447	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Mississippi</b> <b>Pavement resurfacing from Rte. 60/62 to end of state maintenance.</b> Route: <b>MO 77</b> Job No.: <b>9S3405</b> Length: <b>25.57</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,810</b> State: <b>452</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,291</b>						Engineering:	29	7	150	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	2,105	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Mississippi</b> <b>Pavement resurfacing and add rumblestrips from Rte. 62 in Bertrand to Rte. 80.</b> Route: <b>RT B</b> Job No.: <b>9S3651</b> Length: <b>8.91</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,646</b> State: <b>661</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>3,310</b>						Engineering:	3	380	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	2,927	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Mississippi</b> <b>Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.</b> Route: <b>RT DD</b> Job No.: <b>9S3679</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>589</b> State: <b>149</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>738</b>						Engineering:	0	15	15	18	57	0					
						R/W:	0	0	0	5	0	0					
						Construction:	0	0	0	0	628	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Mississippi</b> <b>Pavement resurfacing from Rte. 62 in Charleston to Rte. D.</b> Route: <b>RT UU</b> Job No.: <b>9S3715</b> Length: <b>5.42</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>487</b> State: <b>121</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>608</b>						Engineering:	0	1	2	42	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	563	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: New Madrid Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455. Route: MO 162 Job No.: 9S3560 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 2,662 State: 665 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3562 Future Cost: 0 Estimate Total: 3,469							Engineering:	108	393	0	0	0	0
							R/W:	34	0	0	0	0	0
							Construction:	0	2,934	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: New Madrid Bridge replacement over Drainage Ditch 62. Project involves bridge L0457. Route: MO 162 Job No.: 9S3562 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 413 State: 104 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3560 Future Cost: 0 Estimate Total: 555							Engineering:	21	59	0	0	0	0
							R/W:	17	0	0	0	0	0
							Construction:	0	458	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: New Madrid Pavement preservation treatment from I-55 near Portageville to Rte. M. Route: MO 162 Job No.: 9S3718 Length: 6.59 MPO: N Fund Cat: Taking Care Of System AC-State: 138 State: 34 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 172							Engineering:	0	1	12	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	159	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: New Madrid Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North. Route: IS 55 Job No.: 9I3844 Length: 20.14 MPO: N Fund Cat: Taking Care Of System AC-State: 12,095 State: 3,023 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 15,118							Engineering:	0	100	100	987	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	13,931	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: New Madrid Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds. Route: US 60 Job No.: 9P3584 Length: 1.00 MPO: N Fund Cat: Flexible & Other AC-State: 1,803 State: 107 Local: 1,475 Sec Cat: Regional Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,730							Engineering:	345	535	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,850	0	0	0	0
							FFOS:	0	2,850	0	0	0	0
							Payments:	0	0	0	0	0	0

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: New Madrid	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.											Engineering:	0	10	123	0	0	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 9S3722												Construction:	0	0	941	0	0	0
Length: 1.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 859 State: 215 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,074																	
County: New Madrid	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.											Engineering:	0	1	1	10	356	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9S3516												Construction:	0	0	0	0	4,574	0
Length: 21.36	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,954 State: 988 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,942																	
County: New Madrid	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.											Engineering:	0	2	20	146	0	0
Route: US 61												R/W:	0	0	0	5	0	0
Job No.: 9S3798												Construction:	0	0	0	1,613	0	0
Length: 2.22	MPO: N											FFOS:	0	0	0	1,216	0	0
Fund Cat: Taking Care Of System	AC-State: 1,429 State: 357 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,786																	
County: New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.											Engineering:	2	20	56	191	0	0
Route: RT D												R/W:	0	0	6	0	0	0
Job No.: 9S3641												Construction:	0	0	0	1,423	0	0
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,357 State: 339 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,698																	
County: New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.											Engineering:	0	5	24	84	0	0
Route: RT D												R/W:	0	0	5	0	0	0
Job No.: 9S3724												Construction:	0	0	0	599	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 573 State: 144 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 717																	

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Jun-9-2021

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: New Madrid Bridge replacement over Otter Slough Ditch. Project involves bridge S0443. Route: RT E Job No.: 9S3723 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 630 State: 157 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 787										Engineering:	0	5	22	95	0	0
										R/W:	0	0	5	0	0	0
										Construction:	0	0	0	660	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: New Madrid Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620. Route: RT H Job No.: 9S3540 Length: 0.43 MPO: N Fund Cat: Taking Care Of System Fed: 1,010 State: 253 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,354										Engineering:	50	154	0	0	0	0
										R/W:	41	0	0	0	0	0
										Construction:	0	1,109	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: New Madrid Pavement preservation treatment from Rte. 61 to end of state maintenance. Route: RT T Job No.: 9S3800 Length: 8.60 MPO: N Fund Cat: Taking Care Of System AC-State: 179 State: 45 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 224										Engineering:	0	1	1	14	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	208	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Oregon Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles. Project involves bridge T0395. Route: MO 142 Job No.: 9P3686 Length: 0.96 MPO: N Fund Cat: Taking Care Of System Fed: 3,409 State: 853 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,262										Engineering:	0	106	395	0	0	0
										R/W:	0	83	0	0	0	0
										Construction:	0	0	3,678	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Oregon Bridge replacement over Cox Creek. Project involves bridge H0173. Route: US 160 Job No.: 9S3802 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 937 State: 234 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,171										Engineering:	0	1	1	1	33	153
										R/W:	0	0	0	0	12	0
										Construction:	0	0	0	0	0	970
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0

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Jun-9-2021

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Oregon</b>	<b>Pavement resurfacing from Rte. 19 to Arkansas State line.</b>						Engineering:	0	147	0	0	0	0
Route: <b>US 63</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9P3682</b>							Construction:	0	1,794	0	0	0	0
Length: <b>6.80</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,552</b> State: <b>389</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,941</b>											
County: <b>Oregon</b>	<b>Modify turn lanes at Rte. 19.</b>						Engineering:	0	23	0	0	0	0
Route: <b>US 63</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9P3748</b>							Construction:	0	156	0	0	0	0
Length: <b>0.50</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>144</b> State: <b>35</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>179</b>											
County: <b>Oregon</b>	<b>Pavement resurfacing from Rte. 19 to end of state maintenance.</b>						Engineering:	0	1	1	1	3	51
Route: <b>RT AA</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9S3809</b>							Construction:	0	0	0	0	0	725
Length: <b>9.18</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>626</b> State: <b>156</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>782</b>											
County: <b>Oregon</b>	<b>Pavement resurfacing from Rte. 142 to Rte. 19.</b>						Engineering:	8	4	86	0	0	0
Route: <b>RT E</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9S3191</b>							Construction:	0	0	1,169	0	0	0
Length: <b>12.41</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,006</b> State: <b>253</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,267</b>											
County: <b>Ozark</b>	<b>Bridge washing over Bull Shoals Lake. Project involves bridge K0817.</b>						Engineering:	0	1	1	1	4	0
Route: <b>US 160</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9P3728</b>							Construction:	0	0	0	0	45	0
Length: <b>0.50</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>42</b> State: <b>10</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>52</b>											

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Ozark</b> <b>Pavement improvements from Rte. H to Rte. 160.</b> Route: <b>MO 181</b> Job No.: <b>9S3379</b>  Length: <b>18.15</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,268</b> State: <b>317</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,593</b>						Engineering:	8	10	108	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,467	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Ozark</b> <b>Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line.</b> Route: <b>MO 5</b> Job No.: <b>9P3599</b>  Length: <b>8.60</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,760</b> State: <b>440</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,202</b>						Engineering:	2	16	258	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,926	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Pemiscot</b> <b>Pavement resurfacing from Rte. 412 to Tennessee State line.</b> Route: <b>IS 155</b> Job No.: <b>9I3597</b>  Length: <b>10.25</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>8,873</b> State: <b>2,218</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>11,243</b>						Engineering:	152	811	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	10,280	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Pemiscot</b> <b>Bridge washing over the Mississippi River. Project involves bridges A1700 and A5076.</b> Route: <b>IS 155</b> Job No.: <b>9I3729</b>  Length: <b>0.96</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>71</b> State: <b>17</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>88</b>						Engineering:	0	1	1	12	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	74	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Pemiscot</b> <b>Pavement preservation treatment from I-55 to Rte. D.</b> Route: <b>MO 164</b> Job No.: <b>9S3795</b>  Length: <b>5.31</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>119</b> State: <b>29</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>148</b>						Engineering:	0	1	1	10	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	136	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Pemiscot</b>	<b>Pavement resurfacing from Rte. 25 to I-155</b>											Engineering:	<b>40</b>	<b>18</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 412</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3586</b>												Construction:	<b>0</b>	<b>0</b>	<b>2,493</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>16.24</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,157</b> State: <b>540</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,737</b>																
County: <b>Pemiscot</b>	<b>Pavement resurfacing from Rte. 412 to I-55.</b>											Engineering:	<b>0</b>	<b>5</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 84</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3528</b>												Construction:	<b>0</b>	<b>0</b>	<b>1,108</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.88</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>958</b> State: <b>240</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,198</b>																
County: <b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.</b>											Engineering:	<b>12</b>	<b>12</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>												R/W:	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3530</b>												Construction:	<b>0</b>	<b>0</b>	<b>347</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>328</b> State: <b>81</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With: <b>9S3517</b>	Future Cost: <b>0</b> Estimate Total: <b>421</b>																
County: <b>Pemiscot</b>	<b>Pavement resurfacing from Rte. 412 to Rte. EE.</b>											Engineering:	<b>0</b>	<b>5</b>	<b>5</b>	<b>60</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3778</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>832</b>	<b>0</b>	<b>0</b>
Length: <b>10.95</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>722</b> State: <b>180</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>902</b>																
County: <b>Pemiscot</b>	<b>Pavement preservation treatment from Rte. EE to I-55.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3794</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>251</b>	<b>0</b>	<b>0</b>
Length: <b>10.34</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>217</b> State: <b>53</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>270</b>																

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Pemiscot</b> Route: <b>RT C</b> Job No.: <b>9S3770</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>570</b>	Bridge replacement over Drainage Ditch #4. Project involves bridge S0712.					Engineering:	0	5	5	20	21	42						
						R/W:	0	0	0	0	2	0						
						Construction:	0	0	0	0	0	475						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Pemiscot</b> Route: <b>RT E</b> Job No.: <b>9S3675</b> Length: <b>7.74</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>772</b>	Pavement improvements from Rte. 61 to Rte. 164					Engineering:	0	2	3	51	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	716	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Pemiscot</b> Route: <b>RT HH</b> Job No.: <b>9S3593</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>669</b>	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.					Engineering:	11	24	68	0	0	0						
						R/W:	0	2	0	0	0	0						
						Construction:	0	0	564	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Pemiscot</b> Route: <b>RT K</b> Job No.: <b>9S3595</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,053</b>	Bridge replacement over Main Ditch 8. Project involves bridge T0142.					Engineering:	21	33	108	0	0	0						
						R/W:	0	2	0	0	0	0						
						Construction:	0	0	889	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Pemiscot</b> Route: <b>RT O</b> Job No.: <b>9S3669</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>684</b>	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.					Engineering:	0	10	39	57	0	0						
						R/W:	0	0	5	0	0	0						
						Construction:	0	0	0	573	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Perry</b> Route: <b>MO 51</b> Job No.: <b>9P3459</b> Length: <b>15.89</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,874</b>	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.				Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>156</b> <b>0</b> <b>1,711</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Perry</b> Route: <b>MO 51</b> Job No.: <b>9P3585</b> Length: <b>0.40</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>11,806</b>	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.				Engineering: <b>120</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1,686</b> <b>0</b> <b>10,000</b> <b>5,000</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Perry</b> Route: <b>MO 51</b> Job No.: <b>9P3737</b> Length: <b>1.55</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,123</b>	Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>89</b> <b>0</b> <b>1,034</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Perry</b> Route: <b>RT A</b> Job No.: <b>9S3499</b> Length: <b>0.37</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,685</b>	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.				Engineering: <b>75</b> R/W: <b>50</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>124</b> <b>0</b> <b>1,436</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Perry</b> Route: <b>RT A</b> Job No.: <b>9S3792</b> Length: <b>12.88</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>326</b>	Pavement preservation treatment from Rte. 61 to end of state maintenance.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>21</b> <b>0</b> <b>303</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Perry</b>	<b>Pavement resurfacing from National Guard Drive to Rte. KK in Perryville.</b>												Engineering:	0	2	2	2	10	57
Route: <b>RT B</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3821</b>													Construction:	0	0	0	0	0	906
Length: <b>11.29</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>785</b> State: <b>194</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>979</b>																	
County: <b>Perry</b>	<b>Pavement resurfacing from Rte. 51 to Rte. A in Frohna.</b>												Engineering:	8	12	138	0	0	0
Route: <b>RT C</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3431</b>													Construction:	0	0	1,661	0	0	0
Length: <b>23.69</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,450</b> State: <b>361</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,819</b>																	
County: <b>Perry</b>	<b>Pavement preservation treatment from Rte. A to Rte. 61.</b>												Engineering:	0	1	1	20	0	0
Route: <b>RT C</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3793</b>													Construction:	0	0	0	289	0	0
Length: <b>12.10</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>249</b> State: <b>62</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>311</b>																	
County: <b>Perry</b>	<b>Bridge rehabilitation over Apple Creek. Project involves bridge N0877.</b>												Engineering:	0	5	15	22	49	0
Route: <b>RT K</b>													R/W:	0	0	0	6	0	0
Job No.: <b>9S3671</b>													Construction:	0	0	0	0	498	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>476</b> State: <b>119</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>595</b>																	
County: <b>Perry</b>	<b>Pavement preservation treatment from Rte. B to Rte. O.</b>												Engineering:	0	1	1	10	0	0
Route: <b>RT K</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3791</b>													Construction:	0	0	0	144	0	0
Length: <b>5.70</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>125</b> State: <b>31</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>156</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Perry</b>	<b>Bridge replacement over Saline Creek. Project involves bridge N0062.</b>									Engineering:	<b>0</b>	<b>5</b>	<b>32</b>	<b>50</b>	<b>51</b>	<b>138</b>
Route: <b>RT NN</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Job No.: <b>9S3771</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,438</b>
Length: <b>0.20</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								Fed: <b>1,373</b>	State: <b>343</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>							Estimate Total: <b>1,716</b>							
County: <b>Perry</b>	<b>Pavement preservation treatment from Rte. 61 to Rte. C.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>0</b>
Route: <b>RT P</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3799</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>	<b>0</b>	<b>0</b>
Length: <b>6.67</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								AC-State: <b>145</b>	State: <b>35</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b>							Estimate Total: <b>180</b>							
County: <b>Perry</b>	<b>Bridge replacement over Saline Creek. Project involves bridge S0734.</b>									Engineering:	<b>0</b>	<b>25</b>	<b>50</b>	<b>79</b>	<b>146</b>	<b>0</b>
Route: <b>RT T</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3670</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,662</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								Fed: <b>1,594</b>	State: <b>398</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>							Estimate Total: <b>1,992</b>							
County: <b>Reynolds</b>	<b>Pavement preservation treatment from end of state maintenance to Rte. 49.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>0</b>
Route: <b>RT AA</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3786</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>0</b>	<b>0</b>
Length: <b>6.90</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								AC-State: <b>148</b>	State: <b>36</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b>							Estimate Total: <b>184</b>							
County: <b>Reynolds</b>	<b>Bridge replacement over Logan Creek. Project involves bridge S0851.</b>									Engineering:	<b>0</b>	<b>5</b>	<b>45</b>	<b>196</b>	<b>0</b>	<b>0</b>
Route: <b>RT B</b>										R/W:	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3688</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,335</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								Fed: <b>1,269</b>	State: <b>317</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>							Estimate Total: <b>1,586</b>							

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District Southeast

Dollars in Thousands



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## Transportation Planning

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Reynolds</b> <b>Curve improvements from Rte. 21 to Rte. 49.</b> Route: <b>RT K</b> Job No.: <b>9S3455</b> Length: <b>21.74</b> MPO: N Fund Cat: <b>Flexible &amp; Other</b> AC-State: <b>991</b> State: <b>246</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,254</b>						Engineering:	17	27	113	0	0	0						
						R/W:	0	12	0	0	0	0						
						Construction:	0	0	1,085	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Reynolds</b> <b>Pavement resurfacing from Rte. KK to Rte. 72.</b> Route: <b>RT TT</b> Job No.: <b>9S3468</b> Length: <b>3.68</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>318</b> State: <b>79</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>397</b>						Engineering:	0	1	29	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	367	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Ripley</b> <b>Bridge replacement over Mill Creek. Project involves bridge X0394.</b> Route: <b>MO 142</b> Job No.: <b>9P3749</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>669</b> State: <b>167</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>836</b>						Engineering:	0	26	102	0	0	0						
						R/W:	0	8	0	0	0	0						
						Construction:	0	0	700	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Ripley</b> <b>Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.</b> Route: <b>MO 142</b> Job No.: <b>9S3685</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>435</b> State: <b>109</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>544</b>						Engineering:	0	2	2	18	62	0						
						R/W:	0	0	0	8	0	0						
						Construction:	0	0	0	0	452	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: <b>Ripley</b> <b>Pavement resurfacing from Rte. 21 south to Rte. JJ.</b> Route: <b>US 160</b> Job No.: <b>9S3806</b> Length: <b>9.13</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,058</b> State: <b>514</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,572</b>						Engineering:	0	1	1	1	9	175						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	0	0	2,385						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

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District Southeast

Dollars in Thousands



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## Transportation Planning

P.O. Box 270  
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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Ripley</b>	<b>Bridge replacement over Drainage Ditch No. 1. Project involves bridge P0676.</b>												Engineering:	0	1	1	16	154	0
Route: <b>RT W</b>													R/W:	0	0	0	7	0	0
Job No.: <b>9S3817</b>													Construction:	0	0	0	0	867	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>837</b> State: <b>209</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,046</b>																	
County: <b>Ripley</b>	<b>Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.</b>												Engineering:	0	1	1	5	164	0
Route: <b>RT W</b>													R/W:	0	0	0	7	0	0
Job No.: <b>9S3848</b>													Construction:	0	0	0	0	867	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>837</b> State: <b>208</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,045</b>																	
County: <b>Scott</b>	<b>Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.</b>												Engineering:	55	399	0	0	0	0
Route: <b>IS 55</b>													R/W:	0	5	0	0	0	0
Job No.: <b>9I3643</b>													Construction:	0	3,472	0	0	0	0
Length: <b>0.25</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,488</b> State: <b>388</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHFP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,931</b>																	
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. 77 to Rte. Y.</b>												Engineering:	0	1	10	10	10	143
Route: <b>US 61</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3777</b>													Construction:	0	0	0	0	0	2,171
Length: <b>11.03</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,877</b> State: <b>468</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,345</b>																	
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. 77 to Rte. 61.</b>												Engineering:	0	2	2	2	8	59
Route: <b>RT A</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3827</b>													Construction:	0	0	0	0	0	915
Length: <b>9.02</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>791</b> State: <b>197</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>988</b>																	

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Scott</b> Route: <b>RT BB</b> Job No.: <b>9S3741</b> Length: <b>3.87</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,624</b>	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.					Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>0</b>	<b>27</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Scott</b> Route: <b>RT C</b> Job No.: <b>9S3727</b> Length: <b>0.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>530</b>	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.					Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>18</b>	<b>56</b>	<b>0</b>				
County: <b>Scott</b> Route: <b>RT HH</b> Job No.: <b>9S3744</b> Length: <b>0.34</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>444</b>	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.					Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>0</b>	<b>7</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Scott</b> Route: <b>RT K</b> Job No.: <b>9S3464</b> Length: <b>1.32</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>9P3391</b> Future Cost: <b>0</b> Estimate Total: <b>178</b>	Pavement resurfacing from Rte. N near Scott City to Rte. AB.					Engineering: <b>10</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Scott</b> Route: <b>RT M</b> Job No.: <b>9S3063B</b> Length: <b>0.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>946</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan between the West and East Outer Roads in Scott City. \$560,000 Statewide Transportation Alternatives funds.					Engineering: <b>2</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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Jun-9-2021

Section 4 - 38

District Southeast

Dollars in Thousands



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P.O. Box 270  
Jefferson City, MO 65102

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. A to I-55.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>10</b>	<b>73</b>
Route: <b>RT M</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3813</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,118</b>
Length: <b>7.46</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>966</b> State: <b>242</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,208</b>																
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. E to Rte. D.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>52</b>
Route: <b>RT N</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3811</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>778</b>
Length: <b>10.09</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>673</b> State: <b>167</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>840</b>																
County: <b>Scott</b>	<b>Bridge replacement over Drainage Ditch No. 1. Project involves bridge S0971.</b>											Engineering:	<b>2</b>	<b>5</b>	<b>19</b>	<b>102</b>	<b>0</b>	<b>0</b>
Route: <b>RT Z</b>												R/W:	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3640</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>669</b>	<b>0</b>	<b>0</b>
Length: <b>0.21</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>640</b> State: <b>161</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>803</b>																
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. 61 to Rte. 114.</b>											Engineering:	<b>0</b>	<b>2</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT Z</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3825</b>												Construction:	<b>0</b>	<b>0</b>	<b>1,007</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>13.58</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>878</b> State: <b>218</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,096</b>																
County: <b>Scott</b>	<b>Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 miles west of Rte. 61.</b>											Engineering:	<b>0</b>	<b>23</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT ZZ</b>												R/W:	<b>0</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3743</b>												Construction:	<b>0</b>	<b>0</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.34</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>833</b> State: <b>209</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,042</b>																

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,080,000 Statewide Transportation Alternatives funds				Engineering:	58	96	0	0	0
Route:	MO 19					R/W:	0	6	0	0	0
Job No.:	9P3621					Construction:	0	1,344	0	0	0
Length:	3.47	MPO:	N			FFOS:	0	1,080	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,157	State:	289	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,504						
County:	Shannon	Bridge replacement over Hurricane Creek. Project involves bridge K0358.				Engineering:	0	1	53	217	0
Route:	MO 19					R/W:	0	0	5	0	0
Job No.:	9P3687					Construction:	0	0	0	1,456	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,385	State:	347	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,732						
County:	Shannon	Pavement preservation treatment from Rte. 60 to Rte. 160.				Engineering:	0	2	2	39	0
Route:	MO 19					R/W:	0	0	0	0	0
Job No.:	9P3785					Construction:	0	0	0	588	0
Length:	25.80	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	505	State:	126	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	631						
County:	Shannon	Bridge replacement over Spring Valley. Project involves bridge J0420.				Engineering:	0	4	10	12	353
Route:	MO 19					R/W:	0	0	0	0	481
Job No.:	9P3814					Construction:	0	0	0	0	6,589
Length:	0.26	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,577	State:	1,644	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,221						
County:	St. Francois	Pavement resurfacing and roadway improvements from Rte. 67 in Farmington to Rte. 21.				Engineering:	51	122	462	0	0
Route:	MO 221					R/W:	0	218	0	0	0
Job No.:	9S3610					Construction:	0	0	4,277	0	0
Length:	16.19	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,064	State:	1,015	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,130						

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Jun-9-2021

Section 4 - 40

District Southeast

Dollars in Thousands



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## Transportation Planning

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	St. Francois	Box culvert replacement over Brewers Creek Project involves Bridge Y0935											Engineering:	0	1	1	3	20	70
Route:	MO 221												R/W:	0	0	0	0	0	0
Job No.:	9S3853												Construction:	0	0	0	0	0	497
Length:	0.08	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	474	State:	118	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:				Future Cost:	0	Estimate Total:	592											
County:	St. Francois	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand, Steele and Holland.											Engineering:	2	139	0	0	0	0
Route:	MO 32	\$987,000 Statewide Transportation Alternatives funds.											R/W:	0	6	0	0	0	0
Job No.:	9P3622												Construction:	0	1,234	0	0	0	0
Length:	2.05	MPO:	N									FFOS:	0	987	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,103	State:	276	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Spring 22	Anticipated Fed Cat:			STBG												
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,381											
County:	St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington and on Rte. D from Rte. EE to Rte. 32 in Farmington.											Engineering:	6	5	116	0	0	0
Route:	MO 32												R/W:	0	0	0	0	0	0
Job No.:	9P3644												Construction:	0	0	1,329	0	0	0
Length:	4.12	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,160	State:	290	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:	9P3392, 9P3650			Future Cost:	0	Estimate Total:	1,456											
County:	St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection.											Engineering:	2	58	633	0	0	0
Route:	MO 32												R/W:	0	0	0	0	0	0
Job No.:	9P3650												Construction:	0	0	4,844	0	0	0
Length:	19.81	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	4,427	State:	1,108	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:			NHPP												
TIP #:	Let With:	9P3392, 9P3644			Future Cost:	0	Estimate Total:	5,537											
County:	St. Francois	Pavement resurfacing from High Street in Bismarck to the south intersection of Bus. 32.											Engineering:	0	1	1	1	10	148
Route:	MO 32												R/W:	0	0	0	0	0	0
Job No.:	9P3852												Construction:	0	0	0	0	0	2,055
Length:	13.91	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,773	State:	443	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:			STBG												
TIP #:	Let With:				Future Cost:	0	Estimate Total:	2,216											

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>St. Francois</b>	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.						Engineering:	3	87	0	0	0	0
Route: <b>MO 47</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9S3482</b>							Construction:	0	911	0	0	0	0
Length: <b>7.25</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>798</b> State: <b>200</b> Local: <b>0</b>						Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,001</b>											
County: <b>St. Francois</b>	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.						Engineering:	145	436	0	0	0	0
Route: <b>US 67</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9P3435</b>							Construction:	0	4,752	0	0	0	0
Length: <b>16.82</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,151</b> State: <b>1,037</b> Local: <b>0</b>						Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With: <b>9P3564</b>	Future Cost: <b>0</b> Estimate Total: <b>5,333</b>											
County: <b>St. Francois</b>	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.						Engineering:	3	19	50	0	0	0
Route: <b>US 67</b>							R/W:	0	19	0	0	0	0
Job No.: <b>9P3547</b>							Construction:	0	0	504	0	0	0
Length: <b>0.07</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>473</b> State: <b>119</b> Local: <b>0</b>						Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>595</b>											
County: <b>St. Francois</b>	Install J-turn at Rte. H.						Engineering:	30	70	0	0	0	0
Route: <b>US 67</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9P3598</b>							Construction:	0	954	0	0	0	0
Length: <b>0.77</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>921</b> State: <b>103</b> Local: <b>0</b>						Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>Safety</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,054</b>											
County: <b>St. Francois</b>	Pavement resurfacing from Rte 8. to Main Street through Park Hills.						Engineering:	0	1	1	1	1	19
Route: <b>BU 67</b>							R/W:	0	0	0	0	0	0
Job No.: <b>9S3851</b>							Construction:	0	0	0	0	0	281
Length: <b>0.91</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>245</b> State: <b>59</b> Local: <b>0</b>						Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>304</b>											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: <b>St. Francois</b>	<b>Add intersection turn lanes and upgrade signals at State Street in Desloge.</b>									Engineering:	<b>200</b>	<b>62</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 8</b>										R/W:	<b>0</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9P3448</b>										Construction:	<b>0</b>	<b>0</b>	<b>1,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>0.15</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>1,293</b> State: <b>324</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,817</b>															
County: <b>St. Francois</b>	<b>Pavement preservation treatment from Rte. M to Rte. 32.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>0</b>	
Route: <b>RT BB</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9S3789</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>163</b>	<b>0</b>	<b>0</b>	
Length: <b>6.38</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>142</b> State: <b>35</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>177</b>															
County: <b>St. Francois</b>	<b>Pavement preservation treatment from Rte. D to Rte. 32.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>20</b>	<b>0</b>	<b>0</b>	
Route: <b>RT C</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9S3788</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	
Length: <b>12.80</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>258</b> State: <b>64</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>322</b>															
County: <b>St. Francois</b>	<b>Pavement resurfacing from Rte. Y to Rte. EE in Farmington.</b>									Engineering:	<b>6</b>	<b>3</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>RT D</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9S3478</b>										Construction:	<b>0</b>	<b>0</b>	<b>1,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>12.70</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,182</b> State: <b>295</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,483</b>															
County: <b>St. Francois</b>	<b>Pavement preservation treatment from Rte. OO to Rte. WW.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>19</b>	<b>0</b>	<b>0</b>	
Route: <b>RT F</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9S3797</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>280</b>	<b>0</b>	<b>0</b>	
Length: <b>11.88</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>241</b> State: <b>60</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>301</b>															

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Jun-9-2021

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Francois	Pavement preservation treatment from Rte. N to Rte. 221.					Engineering:	0	1	1	8	0	0				
Route: RT NN						R/W:	0	0	0	0	0	0				
Job No.: 9S3787						Construction:	0	0	0	112	0	0				
Length: 4.30	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 99	State: 23	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 122										
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.					Engineering:	2	1	5	243	0	0				
Route: RT OO						R/W:	0	0	0	0	0	0				
Job No.: 9S3490						Construction:	0	0	0	2,774	0	0				
Length: 16.76	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,418	State: 605	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,025										
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.					Engineering:	30	9	88	0	0	0				
Route: MO 32						R/W:	0	0	0	0	0	0				
Job No.: 9P3392						Construction:	0	0	1,093	0	0	0				
Length: 5.23	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 951	State: 239	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #:	Let With: 9P3650, 9P3644	Future Cost: 0				Estimate Total: 1,220										
County: Ste. Genevieve	Pavement resurfacing on northbound lanes from Rte. T to 0.4 mile south of Rte. M and on southbound lanes from 0.4 mile south of Rte. M to Rte. 51.					Engineering:	150	466	0	0	0	0				
Route: IS 55						R/W:	0	0	0	0	0	0				
Job No.: 9I3601						Construction:	0	6,409	0	0	0	0				
Length: 13.58	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 5,500	State: 1,375	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 7,025										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					Engineering:	5	23	0	0	0	0				
Route: IS 55						R/W:	0	0	0	0	0	0				
Job No.: 9I3618						Construction:	0	250	0	0	0	0				
Length: 198.09	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 245	State: 28	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 278										

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Jun-9-2021

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to	Engineering:	5	23	0	0	0	0	0	0	0
Route: IS 55	the Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913619		Construction:	0	250	0	0	0	0	0	0	0
Length: 198.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 278										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to	Engineering:	0	1	27	0	0	0	0	0	0
Route: IS 55	the Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913828		Construction:	0	0	258	0	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the	Engineering:	0	1	27	0	0	0	0	0	0
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913829		Construction:	0	0	258	0	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to	Engineering:	0	1	1	26	0	0	0	0	0
Route: IS 55	the Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913830		Construction:	0	0	0	265	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the	Engineering:	0	1	1	26	0	0	0	0	0
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913831		Construction:	0	0	0	265	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ste. Genevieve	Adding turn lane at intersection at Industrial River Road.					Engineering:	0	21	40	0	0	0				
Route: US 61						R/W:	0	27	0	0	0	0				
Job No.: 9P3739						Construction:	0	0	377	0	0	0				
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 373	State: 92	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 465												
County: Ste. Genevieve	Pavement resurfacing from Rte. 32 to Rte. WW.					Engineering:	0	5	8	109	0	0				
Route: RT B						R/W:	0	0	0	0	0	0				
Job No.: 9S3698						Construction:	0	0	0	1,469	0	0				
Length: 13.73	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,272	State: 319	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,591												
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N. Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. \$131,000 Statewide Transportation Alternatives funds.					Engineering:	3	148	0	0	0	0				
Route: RT M						R/W:	0	5	0	0	0	0				
Job No.: 9S3449						Construction:	0	1,100	0	0	0	0				
Length: 7.41	MPO: N					FFOS:	0	131	0	0	0	0				
Fund Cat: Safety			Fed: 1,127	State: 126	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,256												
County: Ste. Genevieve	Pavement preservation treatment from Rte. 61 to Rte. J.					Engineering:	0	1	1	12	0	0				
Route: RT M						R/W:	0	0	0	0	0	0				
Job No.: 9S3790						Construction:	0	0	0	177	0	0				
Length: 7.13	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 154	State: 37	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 191												
County: Ste. Genevieve	Pavement resurfacing from Rte. 61 to Rte. 32.					Engineering:	0	1	1	3	43	0				
Route: RT O						R/W:	0	0	0	0	0	0				
Job No.: 9S3699						Construction:	0	0	0	0	591	0				
Length: 6.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 512	State: 127	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 639												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Stoddard</b> Route: <b>MO 114</b> Job No.: <b>9S3725</b> Length: <b>0.46</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,275</b>	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.						Engineering:	<b>0</b>	<b>1</b>	<b>10</b>	<b>69</b>	<b>272</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,908</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Stoddard</b> Route: <b>MO 114</b> Job No.: <b>9S3726</b> Length: <b>0.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,901</b>	Bridge replacement over Dexter Creek. Project involves bridge K0031.						Engineering:	<b>0</b>	<b>1</b>	<b>10</b>	<b>44</b>	<b>231</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,583</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Stoddard</b> Route: <b>MO 114</b> Job No.: <b>9S3775</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,524</b>	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.						Engineering:	<b>0</b>	<b>10</b>	<b>50</b>	<b>50</b>	<b>144</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,270</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Stoddard</b> Route: <b>MO 25</b> Job No.: <b>9P3674</b> Length: <b>5.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>829</b>	Pavement improvements from Rte. Z to Bus. 25.						Engineering:	<b>0</b>	<b>3</b>	<b>5</b>	<b>55</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>766</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Stoddard</b> Route: <b>US 60</b> Job No.: <b>9P3702</b> Length: <b>6.28</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,550</b>	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.						Engineering:	<b>0</b>	<b>15</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,357</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Stoddard</b> Route: <b>US 60</b> Job No.: <b>9P3703</b> Length: <b>7.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>9P3681</b> Future Cost: <b>0</b> Estimate Total: <b>1,165</b>	Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.				Engineering:	0	5	5	75	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	1,080	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Stoddard</b> Route: <b>MO 91</b> Job No.: <b>9S3525</b> Length: <b>9.65</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,449</b>	Pavement resurfacing from Rte. P to Rte. 61.				Engineering:	10	3	118	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	1,318	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Stoddard</b> Route: <b>MO 91</b> Job No.: <b>9S3824</b> Length: <b>6.59</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>709</b>	Pavement resurfacing from Rte. 25 to Rte. P.				Engineering:	0	2	2	2	5	42				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	0	0	656			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Stoddard</b> Route: <b>RT AB</b> Job No.: <b>9S3526</b> Length: <b>11.60</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>992</b>	Pavement resurfacing from Rte. 25 to Rte. Y.				Engineering:	10	3	71	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	908	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Stoddard</b> Route: <b>RT M</b> Job No.: <b>9S3485</b> Length: <b>9.35</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>844</b>	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.				Engineering:	2	1	3	64	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	774	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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Jun-9-2021

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stoddard	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.											Engineering:	2	5	14	54	0	0
Route: RT P												R/W:	0	0	4	0	0	0
Job No.: 9S3642												Construction:	0	0	0	485	0	0
Length: 0.22	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 449	State: 113	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 564							
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestripes from Rte. D to Rte. 60.											Engineering:	59	282	0	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 9S3363												Construction:	0	4,024	0	0	0	0
Length: 19.55	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 3,445	State: 861	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22		Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 4,365							
County: Stoddard	Bridge rehabilitation over Drainage Ditch 26. Project involves bridge N0433.											Engineering:	35	62	0	0	0	0
Route: RT WW												R/W:	0	8	0	0	0	0
Job No.: 9S3396												Construction:	0	510	0	0	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 464	State: 116	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Spring 22		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 615							
County: Texas	Pavement resurfacing from Rte. 17 to Bus. 60											Engineering:	0	1	12	144	0	0
Route: MO 137												R/W:	0	0	0	0	0	0
Job No.: 9S3693												Construction:	0	0	0	1,892	0	0
Length: 23.97	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 1,641	State: 408	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 2,049							
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.											Engineering:	11	7	86	0	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 9P3604												Construction:	0	0	1,080	0	0	0
Length: 7.67	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 939	State: 234	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023		Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 1,184							

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Texas</b> Route: <b>MO 17</b> Job No.: <b>9P3607</b> Length: <b>14.88</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,264</b>	Pavement resurfacing from Rte. 32 to Rte. 38.					Engineering:	14	8	91	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	1,151	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Texas</b> Route: <b>MO 17</b> Job No.: <b>9P3690</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,651</b>	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.					Engineering:	0	2	2	49	199	0			
						R/W:	0	0	0	5	0	0			
						Construction:	0	0	0	0	1,394	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Texas</b> Route: <b>MO 181</b> Job No.: <b>9S3742</b> Length: <b>0.44</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>673</b>	Add turn lanes from Cherry Street to Rte. 60 in Cabool.					Engineering:	0	52	0	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	621	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Texas</b> Route: <b>US 63</b> Job No.: <b>9P3819</b> Length: <b>6.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,500</b>	Pavement resurfacing from Rte. CC to Rte. 32.					Engineering:	0	3	60	226	0	0			
						R/W:	0	0	343	0	0	0			
						Construction:	0	0	0	2,868	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: <b>Texas</b> Route: <b>US 63</b> Job No.: <b>9P3820</b> Length: <b>2.67</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,333</b>	Pavement resurfacing from Rte. E to Rte. B.					Engineering:	0	1	1	1	36	70			
						R/W:	0	0	0	0	211	0			
						Construction:	0	0	0	0	0	1,013			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Texas</b> Route: <b>RT B</b> Job No.: <b>9S3803</b> Length: <b>23.21</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 63 to end of state maintenance.						Engineering:	0	1	1	1	12	132
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	1,869
	AC-State: <b>1,613</b> State: <b>403</b> Local: <b>0</b>						FFOS:	0	0	0	0	0	0
	Anticipated Fed Cat: <b>STBG</b>						Payments:	0	0	0	0	0	0
	Future Cost: <b>0</b> Estimate Total: <b>2,016</b>												
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5B0800Z</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.						Engineering:	0	0	0	0	0	
							R/W:	99	0	0	0	0	0
							Construction:	0	0	0	0	0	0
	Fed: <b>0</b> State: <b>30,830</b> Local: <b>0</b>						FFOS:	99	0	0	0	0	0
	Anticipated Fed Cat: <b>State</b>						Payments:	57,871	6,166	6,166	6,166	6,166	6,166
	Future Cost: <b>25,001 - 50,000</b> Estimate Total: <b>88,800</b>												
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3624</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #: Let With:	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.						Engineering:	5	1	1	128	0	5
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,857	0	0
	AC-State: <b>1,594</b> State: <b>398</b> Local: <b>0</b>						FFOS:	0	0	0	0	0	0
	Anticipated Fed Cat: <b>STBG</b>						Payments:	0	0	0	0	0	0
	Future Cost: <b>0</b> Estimate Total: <b>1,997</b>												
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3625</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #: Let With:	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.						Engineering:	5	26	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	300	0	0	0	0
	AC-State: <b>261</b> State: <b>65</b> Local: <b>0</b>						FFOS:	0	0	0	0	0	0
	Anticipated Fed Cat: <b>STBG</b>						Payments:	0	0	0	0	0	0
	Future Cost: <b>0</b> Estimate Total: <b>331</b>												
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3626</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #: Let With:	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.						Engineering:	5	128	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,750	0	0	0	0
	AC-State: <b>1,502</b> State: <b>376</b> Local: <b>0</b>						FFOS:	0	0	0	0	0	0
	Anticipated Fed Cat: <b>STBG</b>						Payments:	0	0	0	0	0	0
	Future Cost: <b>0</b> Estimate Total: <b>1,883</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3629</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> TIP #: Let With: Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>550</b>	Job Order Contracting for erosion control repairs at various locations within Southeast District.					Engineering:	2	48	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	500	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3631</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>293</b>	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	0	0	0	28	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	265	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3633</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>278</b>	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	5	23	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	250	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3635</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>286</b>	Job Order Contracting for concrete pavement repair on all major highways except interstates.					Engineering:	5	1	22	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	258	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3636</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>278</b>	Job Order Contracting for concrete pavement repair on all major highways except interstates.					Engineering:	5	23	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	250	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase I). \$2,197,000 Open Container funds.	Engineering:	11	249	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3649		Construction:	0	2,197	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	2,197	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,201 State: 245 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 22 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,457										
County: Various	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	2	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3657		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	40	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 42										
County: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase II).	Engineering:	0	10	253	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3733		Construction:	0	0	2,316	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,321 State: 258 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,579										
County: Various	Job Order Contracting for erosion control repairs at various locations within the Southeast District.	Engineering:	0	1	48	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3753		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 564 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 564										
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	1	24	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3754		Construction:	0	0	309	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 267 State: 67 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 334										

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.</b>					Engineering:	0	1	128	0	0	0	0				
Route: <b>Various</b>						R/W:	0	0	0	0	0	0	0				
Job No.: <b>9P3755</b>						Construction:	0	0	1,803	0	0	0	0				
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,545</b>	State: <b>387</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	0				
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,932</b>													
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair on all major highways except interstates.</b>					Engineering:	0	1	21	0	0	0	0				
Route: <b>Various</b>						R/W:	0	0	0	0	0	0	0				
Job No.: <b>9P3756</b>						Construction:	0	0	258	0	0	0	0				
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>223</b>	State: <b>57</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	0				
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>280</b>													
County: <b>Various</b>	<b>Job Order Contracting for concrete pavement repair on all major highways except interstates.</b>					Engineering:	0	1	1	21	0	0	0				
Route: <b>Various</b>						R/W:	0	0	0	0	0	0	0				
Job No.: <b>9P3757</b>						Construction:	0	0	0	265	0	0	0				
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>230</b>	State: <b>58</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	0				
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>288</b>													
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Southeast District.</b>					Engineering:	0	0	2	0	0	0	0				
Route: <b>Various</b>						R/W:	0	0	0	0	0	0	0				
Job No.: <b>9P3759</b>						Construction:	0	0	0	0	0	0	0				
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	0				
Fund Cat: <b>Safety</b>			Fed: <b>38</b>	State: <b>4</b>	Local: <b>0</b>	Payments:	0	0	40	0	0	0	0				
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>42</b>													
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Southeast District.</b>					Engineering:	0	0	0	2	0	0	0				
Route: <b>Various</b>						R/W:	0	0	0	0	0	0	0				
Job No.: <b>9P3823</b>						Construction:	0	0	0	0	0	0	0				
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	0				
Fund Cat: <b>Safety</b>			Fed: <b>38</b>	State: <b>4</b>	Local: <b>0</b>	Payments:	0	0	0	40	0	0	0				
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>42</b>													

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3832</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>344</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>23</b> <b>0</b> <b>318</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3834</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>580</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>48</b> <b>0</b> <b>530</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3835</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,175</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>12</b> <b>21</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>71</b> <b>0</b> <b>1,061</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3836</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>545</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>45</b> <b>0</b> <b>500</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3837</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>560</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>44</b> <b>0</b> <b>515</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										

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District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3850</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>																		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wayne Bridge redeck over St. Francis River. Project involves bridge F0111. Route: MO 34 Job No.: 9P3380 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 1,739 State: 435 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,228						Engineering:	54	215	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,959	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Wayne Pavement resurfacing from Rte. 49 to Rte. 67. Route: MO 34 Job No.: 9P3513 Length: 13.52 MPO: N Fund Cat: Taking Care Of System AC-State: 1,645 State: 412 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,065						Engineering:	8	5	10	143	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,899	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Wayne Pavement preservation treatment from Rte. 67 to County Road 808. Route: MO 34 Job No.: 9P3784 Length: 30.30 MPO: N Fund Cat: Taking Care Of System AC-State: 480 State: 118 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 598						Engineering:	0	2	2	37	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	557	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Wayne Bridge rehabilitation over Clark Creek. Project involves bridge A1300. Route: MO 34 Job No.: 9P3816 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,621 State: 405 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,026						Engineering:	0	1	1	1	27	298
						R/W:	0	0	0	0	2	0
						Construction:	0	0	0	0	0	1,696
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Wayne Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south of Rte. 34 to Bus.67 at Greenville. Route: US 67 Job No.: 9P3705 Length: 4.90 MPO: N Fund Cat: Taking Care Of System Fed: 1,855 State: 463 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,318						Engineering:	0	179	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,139	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wayne	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.						Engineering:	0	3	10	20	30	288
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3822							Construction:	0	0	0	0	0	4,402
Length: 7.42	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,802 State: 951 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,753											
County: Wayne	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.						Engineering:	0	1	1	1	13	241
Route: RT A							R/W:	0	0	0	0	14	0
Job No.: 9S3815							Construction:	0	0	0	0	0	1,334
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,285 State: 320 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,605											
County: Wayne	Road realignment from East Fork Lost Creek to County Road 524. \$6,081,000 United States Army Corps of Engineers.						Engineering:	1,750	672	0	0	0	0
Route: RT D							R/W:	0	50	0	0	0	0
Job No.: 9S3504							Construction:	0	6,081	0	0	0	0
Length: 1.03	MPO: N							FFOS:	0	6,131	0	0	0
Fund Cat: Flexible & Other	AC-State: 5,443 State: 1,360 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Fall 21	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,553											
County: Wayne	Bridge replacement over Rings Creek. Project involves bridge N0205.						Engineering:	12	27	88	0	0	0
Route: RT FF							R/W:	0	9	0	0	0	0
Job No.: 9S3568							Construction:	0	0	947	0	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 857 State: 214 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,083											
County: Wright	Bridge replacement over Dove Creek. Project involves bridge A1812.						Engineering:	0	2	2	2	47	191
Route: MO 38							R/W:	0	0	0	0	7	0
Job No.: 9S3689							Construction:	0	0	0	0	0	1,408
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,329 State: 330 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,659											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Wright</b> Route: <b>MO 5</b> Job No.: <b>9P3605</b> Length: <b>17.85</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>5,825</b>	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.				Engineering: <b>2</b>	<b>5</b>	<b>8</b>	<b>432</b>	<b>0</b>	<b>0</b>					
					R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
					Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>5,378</b>	<b>0</b>	<b>0</b>					
					FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
					Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Wright</b> Route: <b>RT A</b> Job No.: <b>9S3805</b> Length: <b>6.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>522</b>	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.				Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>34</b>					
					R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
					Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>484</b>					
					FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
					Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Wright</b> Route: <b>RT AF</b> Job No.: <b>9S3691</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,051</b>	Bridge replacement over Beaver Creek. Project involves bridge N0675.				Engineering: <b>0</b>	<b>2</b>	<b>2</b>	<b>69</b>	<b>238</b>	<b>0</b>					
					R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>					
					Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,734</b>	<b>0</b>					
					FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
					Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Wright</b> Route: <b>RT F</b> Job No.: <b>9S3695</b> Length: <b>23.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,024</b>	Pavement resurfacing from Rte. 5 to Rte. EE.				Engineering: <b>0</b>	<b>6</b>	<b>11</b>	<b>139</b>	<b>0</b>	<b>0</b>					
					R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
					Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,868</b>	<b>0</b>	<b>0</b>					
					FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
					Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Wright</b> Route: <b>RT M</b> Job No.: <b>9S3611</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>725</b>	Box culvert replacement at Parks Creek. Project involves bridge X0164.				Engineering: <b>2</b>	<b>7</b>	<b>33</b>	<b>76</b>	<b>0</b>	<b>0</b>					
					R/W: <b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>					
					Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>604</b>	<b>0</b>	<b>0</b>					
					FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
					Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wright	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge												Engineering:	0	1	1	5	45	198
Route: RT U	H0290.												R/W:	0	0	0	0	24	0
Job No.: 9S3818													Construction:	0	0	0	0	0	1,281
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,244 State: 311 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,555																		
County: Wright	Pavement resurfacing from Rte. F to Rte. 5.												Engineering:	0	1	1	1	3	42
Route: RT V													R/W:	0	0	0	0	0	0
Job No.: 9S3804													Construction:	0	0	0	0	0	607
Length: 7.29	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 525 State: 130 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 655																		

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Jun-9-2021

Section 4 - 60

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	99	29,388	20,607	3,822	5,135	0
Total R/W:	701	6,862	1,391	155	2,190	0
Total Construction:	0	112,926	148,824	108,679	60,886	65,570
Paybacks:	57,871	6,206	6,206	6,206	6,166	6,166
Sub-Total:	58,572	125,994	156,421	115,040	69,242	71,736
Total Engineering:	6,341	15,726	16,642	10,499	5,578	6,033
<b>Grand Total:</b>	<b>64,913</b>	<b>141,720</b>	<b>173,063</b>	<b>125,539</b>	<b>74,820</b>	<b>77,769</b>

  

	2022	2023	2024	2025	2026
State	29,310	36,402	30,099	17,651	20,487
AC-State	44,514	77,198	69,599	15,942	31,118
Local	10,699	10,491	0	5,135	0
Sub-total State	84,523	124,091	99,698	38,728	51,605

  

Federal					
Sub-total Federal	57,197	48,972	25,841	36,092	26,164
<b>Grand Total</b>	<b>141,720</b>	<b>173,063</b>	<b>125,539</b>	<b>74,820</b>	<b>77,769</b>

Project Count: 297

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Southeast

Dollars in Thousands

**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	5.000	0.000	0.000	5.135	0.000
Statewide Interstate And Major Bridge - Fund Transfers	5.155	2.645	0.645	20.886	0.000
Statewide Interstate And Major Bridge - Carryover	-6.023	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	4.132	2.645	0.645	26.021	0.000
Statewide Interstate And Major Bridge - Programmed	10.155	2.709	0.649	27.043	0.000
Safety - Available	3.719	3.521	3.567	3.567	3.567
Safety - FFOS	2.328	2.683	2.606	0.000	0.000
Safety - Fund Transfers	0.033	-1.527	0.750	0.000	0.000
Safety - Carryover	0.184	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.206	0.112	0.060	0.027	0.000
Safety - Total Available	6.470	4.789	6.983	3.594	3.567
Safety - Programmed	6.018	5.466	7.364	0.000	0.000
Taking Care Of System - Available	81.241	83.684	86.284	88.873	91.539
Taking Care Of System - FFOS	3.918	1.421	1.216	0.000	0.000
Taking Care Of System - Fund Transfers	20.311	16.295	6.964	0.000	0.000
Taking Care Of System - Carryover	-15.794	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-6.283	2.033	1.003	-0.899	0.000
Taking Care Of System - Total Available	83.393	103.433	95.467	87.974	91.539
Taking Care Of System - Programmed	88.851	128.342	107.030	42.199	71.736
Flexible & Other - Available					
Flexible & Other - FFOS	18.142	16.503	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.828	2.822	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.992	19.325	0.000	0.000	0.000
Flexible & Other - Programmed	20.970	19.905	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026*

*Two percent construction contingency applied to construction.*



**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	120.743	130.192	103.095	117.589	95.106
Total Flexible Funds Available	-2.198	25.932	20.090	14.372	20.622
Adjustments	-6.077	2.145	1.063	-0.872	0.000
Carryovers	-15.855				
Total Available by SFY	118.545	156.124	123.185	131.961	115.728
Total Programmed by SFY	125.994	156.422	115.043	69.242	71.736

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*



## Highway and Bridge Construction Projects

