

**MoDOT's Southeast District**

## PROJECT DESCRIPTION KEY

## 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XX						Engineering:	99		9	0	0	0	0	0
Route:	XX						R/W:	0		0	99	0	0	0	0
Job No.:							Construction:	0		0	0	999	0	0	0
Length:	MPO:	Fed:	State:	Local:											
Fund Cat:															
Sec Cat:	Award Date	Anticipated Fed Cat:				FFOS:	0		0	0	99	0	0	0	0
TIP#:	Let With:	Future Cost:				Payments:	0		99	0	0	0	0	0	0
							Estimate Total:								

Dollars funded from other sources.

- Dollars for construction, utilities and contingency.

- Dollars for right-of-way (land acquisition).

- Dollars to be paid back for accelerating the project or payments to others.

- Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

**^Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

**\*Primary Funding Category:**

Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: <b>Bollinger</b>	<b>Bridge replacement over Castor River. Project involves bridge J0103.</b>						Engineering:	<b>50</b>	<b>63</b>	<b>314</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 51</b>							R/W:	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3298</b>							Construction:	<b>0</b>	<b>0</b>	<b>2,615</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.42</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>2,399</b> State: <b>601</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,050</b>											
County: <b>Bollinger</b>	<b>Bridge replacement over Cane Creek. Project involves bridge N0066.</b>						Engineering:	<b>20</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT FF</b>							R/W:	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3285</b>							Construction:	<b>0</b>	<b>634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.21</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						AC-State: <b>585</b> State: <b>146</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 19</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b></b>	Let With: <b>9S3270, 9S3210</b>	Future Cost: <b>0</b> Estimate Total: <b>751</b>											
County: <b>Bollinger</b>	<b>Bridge replacement over Brush Creek. Project involves bridge T0394.</b>						Engineering:	<b>5</b>	<b>22</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT P</b>							R/W:	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3439</b>							Construction:	<b>0</b>	<b>0</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>571</b> State: <b>142</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>718</b>											
County: <b>Butler</b>	<b>Bridge replacement over Cane Creek. Project involves bridge S0524.</b>						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>11</b>	<b>82</b>
Route: <b>MO 142</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>
Job No.: <b>9S3557</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>777</b>
Length: <b>0.02</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						AC-State: <b>715</b> State: <b>178</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>893</b>											
County: <b>Butler</b>	<b>Bridge improvements over Black River. Project involves bridge K0263.</b>						Engineering:	<b>7</b>	<b>20</b>	<b>30</b>	<b>20</b>	<b>277</b>	<b>0</b>
Route: <b>BU 60</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3381</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,852</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>3,360</b> State: <b>839</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>4,206</b>											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Butler</b>	<b>Pavement resurfacing from Arkansas State line to Rte. 160.</b>												Engineering:	0	1	1	18	20	175
Route: <b>US 67</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P3514</b>													Construction:	0	0	0	0	0	2,463
Length: <b>11.82</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,142</b> State: <b>536</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>2,678</b>																		
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.</b>												Engineering:	2	5	60	0	0	0
Route: <b>RT CC</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3360</b>													Construction:	0	0	708	0	0	0
Length: <b>10.70</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>618</b> State: <b>155</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>775</b>																		
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 160 to end of state maintenance.</b>												Engineering:	0	0	10	18	0	0
Route: <b>RT F</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3359</b>													Construction:	0	0	0	202	0	0
Length: <b>2.54</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>184</b> State: <b>46</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>230</b>																		
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 67 to end of state maintenance.</b>												Engineering:	2	2	23	0	0	0
Route: <b>RT JJ</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3362</b>													Construction:	0	0	227	0	0	0
Length: <b>3.18</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>202</b> State: <b>50</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>254</b>																		
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. T to Rte. W.</b>												Engineering:	0	0	5	35	0	0
Route: <b>RT KK</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3361</b>													Construction:	0	0	0	386	0	0
Length: <b>5.22</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>341</b> State: <b>85</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>426</b>																		

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May-24-2018

Section 4 - 2

District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Butler</b> Route: <b>RT M</b> Job No.: <b>9S3556</b> Length: <b>7.69</b> MPO: <b>N</b> Fund Cat: <b>Safety</b>																	

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May-24-2018

Section 4 - 3

District Southeast

Dollars in Thousands



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## Transportation Planning

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: <b>Cape Girardeau</b> Route: <b>MO 34</b> Job No.: <b>9P3308</b> Length: <b>0.33</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> TIP #: Let With:	Bridge rehabilitation over Mississippi River. Project involves bridge A5076. \$1,000,000 from IDOT.  Fed: <b>1,186</b> State: <b>31</b> Local: <b>1,000</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,227</b>						Engineering:	<b>10</b>	<b>10</b>	<b>147</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>IS 55</b> Job No.: <b>9I3110</b> Length: <b>13.99</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> TIP #: Let With:	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T.  AC-State: <b>3,218</b> State: <b>357</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>3,705</b>						Engineering:	<b>130</b>	<b>2</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>3,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>IS 55</b> Job No.: <b>9I3125</b> Length: <b>1.30</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> TIP #: Let With: <b>9P3460</b>	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.  AC-State: <b>5,239</b> State: <b>582</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHFP</b> Future Cost: <b>0</b> Estimate Total: <b>5,995</b>						Engineering:	<b>174</b>	<b>467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>5,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>OR 55</b> Job No.: <b>9S3365</b> Length: <b>3.94</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 19</b> TIP #: Let With: <b>9P3357, 9L19TRA</b>	Pavement resurfacing from beginning of state maintenance to Rte. 61.  AC-State: <b>317</b> State: <b>79</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>398</b>						Engineering:	<b>2</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>US 61</b> Job No.: <b>9P3126</b> Length: <b>0.05</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 19</b> TIP #: Let With: <b>9S3286, 9S3506, 9S3280, 9S3500</b>	Bridge rehabilitation over Cape LaCrox Creek. Project involves bridge H0572.  Fed: <b>220</b> State: <b>56</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>296</b>						Engineering:	<b>20</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Cape Girardeau	Pavement resurfacing from I-55 at Fruitland to Rte. 25.				Engineering:	0	104	0	0	0
Route:	US 61					R/W:	0	69	0	0	0
Job No.:	9P3357					Construction:	0	875	0	0	0
Length:	4.01	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	838	State:	210	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3365, 9L19TRA	Future Cost:	0	Estimate Total:	1,048						
County:	Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive.				Engineering:	20	748	0	0	0
Route:	US 61					R/W:	0	472	0	0	0
Job No.:	9P3460					Construction:	0	4,980	0	0	0
Length:	1.38	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,960	State:	1,240	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 9I3125	Future Cost:	0	Estimate Total:	6,220						
County:	Cape Girardeau	Bridge replacement over Whitewater River. Project involves bridge L0567.				Engineering:	30	20	24	167	0
Route:	RT A					R/W:	0	0	20	0	0
Job No.:	9S3299					Construction:	0	0	0	1,502	0
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,387	State:	346	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,763						
County:	Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.				Engineering:	5	4	55	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	9S3400					Construction:	0	0	653	0	0
Length:	10.75	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	569	State:	143	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	717						
County:	Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.				Engineering:	20	17	83	0	0
Route:	RT AA					R/W:	0	6	0	0	0
Job No.:	9S3393					Construction:	0	0	721	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	662	State:	165	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	847						

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING										
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023					
County: Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID											Engineering:	2	2	4	85	0	0				
Route: RT AB	MO208											R/W:	0	0	0	0	0	0				
Job No.: 9P3391												Construction:	0	0	0	979	0	0				
Length: 1.80	MPO: Y										FFOS:	0	0	0	60	0	0					
Fund Cat: Taking Care Of System										Fed: 856	State: 214	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG																			
TIP #:	Let With:		Future Cost: 0									Estimate Total: 1,072										
County: Cape Girardeau	Bridge replacement over Drainage Ditch 8. Project involves bridge N0412.											Engineering:	15	54	0	0	0	0				
Route: RT NN												R/W:	0	6	0	0	0	0				
Job No.: 9S3286												Construction:	0	459	0	0	0	0				
Length: 0.11	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System										AC-State: 416	State: 103	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19		Anticipated Fed Cat: NHPP																			
TIP #:	Let With: 9S3506, 9P3126, 9S3500, 9S3280		Future Cost: 0									Estimate Total: 534										
County: Cape Girardeau	Pavement resurfacing in Trail of Tears State Park. Funded by MDNR.											Engineering:	0	56	0	0	0	0				
Route: PK TRA2 A												R/W:	0	0	0	0	0	0				
Job No.: 9L19TRA												Construction:	0	523	0	0	0	0				
Length: 5.96	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System										Fed: 0	State: 579	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 19		Anticipated Fed Cat: State																			
TIP #:	Let With: 9P3357, 9S3365		Future Cost: 0									Estimate Total: 579										
County: Cape Girardeau	Box culvert extension 0.5 mile south of Rte. Y.											Engineering:	0	6	0	0	0	0				
Route: RT W												R/W:	0	0	0	0	0	0				
Job No.: 9S3506												Construction:	0	31	0	0	0	0				
Length: 0.05	MPO: Y										FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System										Fed: 30	State: 7	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19		Anticipated Fed Cat: NHPP																			
TIP #:	Let With: 9S3286, 9S3500, 9P3126, 9S3280		Future Cost: 0									Estimate Total: 37										
County: Carter	Pavement resurfacing on eastbound lane from 0.4 mile west of Rte. Y to Fremont.											Engineering:	2	11	0	0	0	0				
Route: US 60												R/W:	0	0	0	0	0	0				
Job No.: 9P3199												Construction:	0	116	0	0	0	0				
Length: 0.56	MPO: N										FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System										Fed: 101	State: 26	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18		Anticipated Fed Cat: NHPP																			
TIP #:	Let With: 9P3200		Future Cost: 0									Estimate Total: 129										

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District Southeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Carter</b> Route: <b>US 60</b> Job No.: <b>9P3200</b> Length: <b>6.02</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,042</b> State: <b>260</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>9P3199</b> Future Cost: <b>0</b> Estimate Total: <b>1,322</b>	Engineering:	20	106	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	1,196	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Carter</b> Route: <b>US 60</b> Job No.: <b>9P3426</b> Length: <b>8.96</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,166</b> State: <b>292</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,460</b>	Engineering:	2	16	109	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,333	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Carter</b> Route: <b>RT B</b> Job No.: <b>9S3374</b> Length: <b>10.71</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>725</b> State: <b>181</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>908</b>	Engineering:	2	2	10	65	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	829	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Carter</b> Route: <b>RT Y</b> Job No.: <b>9S3508</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>111</b> State: <b>28</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>139</b>	Engineering:	0	18	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	121	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Douglas</b> Route: <b>MO 76</b> Job No.: <b>9S3377</b> Length: <b>10.88</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>650</b> State: <b>163</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>815</b>	Engineering:	2	10	60	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	743	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Douglas</b> Route: <b>MO 95</b> Job No.: <b>9S3378</b> Length: <b>17.70</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,396</b>	Pavement improvements from Rte. 14 to Rte. 5.						Engineering:	2	2	16	102	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,274	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Douglas</b> Route: <b>RT JJ</b> Job No.: <b>9S3424</b> Length: <b>12.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>803</b>	Pavement improvements from Rte. 5 to Rte. 95.						Engineering:	2	8	59	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	734	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>MO 108</b> Job No.: <b>9S3465</b> Length: <b>5.70</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>408</b>	Pavement resurfacing from Arkansas State line to Rte. 412.						Engineering:	1	1	1	7	28	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	370	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>MO 153</b> Job No.: <b>9S3517</b> Length: <b>0.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>275</b>	Bridge replacement over Taylor Slu. Project involves Bridge J0842.						Engineering:	0	1	1	5	12	17
							R/W:	0	0	0	0	12	0
							Construction:	0	0	0	0	0	227
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>MO 84</b> Job No.: <b>9P3091</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,124</b>	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from AHTD.						Engineering:	2	25	159	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,938	0	0	0
							FFOS:	0	0	1,000	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Dunklin</b> Route: <b>RT AC</b> Job No.: <b>9S3318</b> Length: <b>1.74</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>131</b> State: <b>33</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>9S3319, 9S3336, 9S3338</b> Future Cost: <b>0</b> Estimate Total: <b>165</b>	Engineering:	<b>1</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Construction:	<b>0</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
County: <b>Dunklin</b> Route: <b>RT DD</b> Job No.: <b>9S3367</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>753</b> State: <b>187</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>942</b>	Engineering:	<b>2</b>	<b>10</b>	<b>12</b>	<b>20</b>	<b>85</b>	<b>0</b>										
	R/W:	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>806</b>	<b>0</b>										
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
County: <b>Dunklin</b> Route: <b>RT DD</b> Job No.: <b>9S3510</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>629</b> State: <b>155</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>784</b>	Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>22</b>	<b>67</b>										
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>										
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>671</b>										
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
County: <b>Dunklin</b> Route: <b>RT E</b> Job No.: <b>9S3291</b> Length: <b>2.77</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>477</b> State: <b>118</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>607</b>	Engineering:	<b>12</b>	<b>2</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Construction:	<b>0</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
County: <b>Dunklin</b> Route: <b>RT F</b> Job No.: <b>9S3319</b> Length: <b>5.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>303</b> State: <b>76</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>9S3318, 9S3336, 9S3338</b> Future Cost: <b>0</b> Estimate Total: <b>380</b>	Engineering:	<b>1</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Construction:	<b>0</b>	<b>346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Dunklin</b>	<b>Pavement resurfacing from Bus. 25 to Rte. 53.</b>											Engineering:	2	2	2	8	98	0
Route: <b>RT J</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3403</b>												Construction:	0	0	0	0	1,404	0
Length: <b>11.50</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,211</b> State: <b>303</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,516</b>																
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 25 to Rte. 153.</b>											Engineering:	0	1	1	8	20	0
Route: <b>RT M</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3337</b>												Construction:	0	0	0	0	239	0
Length: <b>2.51</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>215</b> State: <b>54</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>269</b>																
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 412 to Rte. 164.</b>											Engineering:	5	40	0	0	0	0
Route: <b>RT N</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3336</b>												Construction:	0	513	0	0	0	0
Length: <b>6.92</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>442</b> State: <b>111</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With: <b>9S3318, 9S3319, 9S3338</b>	Future Cost: <b>0</b> Estimate Total: <b>558</b>																
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 412 to Arkansas State line.</b>											Engineering:	2	2	10	97	0	0
Route: <b>RT NN</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3404</b>												Construction:	0	0	0	1,272	0	0
Length: <b>16.41</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,106</b> State: <b>275</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,383</b>																
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. C in Senath to Rte. Y.</b>											Engineering:	0	1	1	8	30	0
Route: <b>RT P</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3339</b>												Construction:	0	0	0	0	394	0
Length: <b>4.30</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>347</b> State: <b>87</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>434</b>																

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Dunklin</b> Route: <b>RT WW</b> Job No.: <b>9S3338</b> Length: <b>5.58</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 19</b> TIP #: Let With: <b>9S3318, 9S3319, 9S3336</b>	Pavement resurfacing from Rte. 53 to Rte. J.  AC-State: <b>310</b> State: <b>77</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>392</b>					Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>30</b> <b>0</b> <b>357</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Dunklin</b> Route: <b>RT ZZ</b> Job No.: <b>9S3368</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> TIP #: Let With:	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.  AC-State: <b>375</b> State: <b>92</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>469</b>					Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>12</b> <b>6</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>43</b> <b>0</b> <b>396</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Howell</b> Route: <b>US 60</b> Job No.: <b>9P3196</b> Length: <b>11.46</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> TIP #: Let With: <b>9P3202</b>	Pavement resurfacing on the eastbound lane from Mountain View to Birch Tree.  Fed: <b>1,759</b> State: <b>440</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,239</b>					Engineering: <b>40</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>179</b> <b>0</b> <b>2,020</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Howell</b> Route: <b>US 60</b> Job No.: <b>9P3202</b> Length: <b>13.85</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> TIP #: Let With: <b>9P3196</b>	Pavement resurfacing on the westbound lane from Rte. T to Rte. 63.  Fed: <b>1,923</b> State: <b>481</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,424</b>					Engineering: <b>20</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>201</b> <b>0</b> <b>2,203</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Howell</b> Route: <b>BU 60</b> Job No.: <b>9S3498</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 18</b> TIP #: Let With:	Bridge replacement over Kings Creek. Project involves bridge G0642.  Fed: <b>355</b> State: <b>87</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>482</b>					Engineering: <b>40</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>40</b> <b>12</b> <b>390</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Howell</b> Route: <b>BU 60</b> Job No.: <b>9S3531</b> Length: <b>1.55</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>																

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: <b>Howell</b>	<b>Pavement resurfacing from Rte. 17 to Mountain View.</b>										Engineering:	16	102	0	0	0	0	
Route: <b>RT W</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>9S3241</b>											Construction:	0	1,192	0	0	0	0	
Length: <b>17.96</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,036</b> State: <b>258</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With: 9S3434</b>	Future Cost: <b>0</b> Estimate Total: <b>1,310</b>																	
County: <b>Howell</b>	<b>Pavement improvements from Rte. 76 to Rte. P.</b>										Engineering:	2	5	45	0	0	0	
Route: <b>RT Z</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>9S3419</b>											Construction:	0	0	528	0	0	0	
Length: <b>8.11</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>462</b> State: <b>116</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>580</b>																	
County: <b>Howell</b>	<b>Bridge replacement over Howell Creek. Project involves bridge N0497.</b>										Engineering:	0	1	1	14	26	82	
Route: <b>RT ZZ</b>											R/W:	0	0	0	0	13	0	
Job No.: <b>9S3565</b>											Construction:	0	0	0	0	0	939	
Length: <b>0.02</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>861</b> State: <b>215</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,076</b>																	
County: <b>Iron</b>	<b>Pavement improvements from Rte. KK to Rte. 21.</b>										Engineering:	2	2	313	0	0	0	
Route: <b>MO 32</b>											R/W:	0	0	0	0	0	0	
Job No.: <b>9P3411</b>											Construction:	0	0	3,266	0	0	0	
Length: <b>27.36</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,865</b> State: <b>716</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>3,583</b>																	
County: <b>Iron</b>	<b>Bridge replacement over Big Creek. Project involves bridge G0879.</b>										Engineering:	83	200	0	0	0	0	
Route: <b>MO 49</b>											R/W:	141	0	0	0	0	0	
Job No.: <b>9P3129</b>											Construction:	0	2,783	0	0	0	0	
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,386</b> State: <b>597</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>3,207</b>																	

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District Southeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Iron</b>	<b>Bridge replacement over Stouts Creek. Project involves bridge H0393.</b>									Engineering:	<b>130</b>	<b>9</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 72</b>										R/W:	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3058</b>										Construction:	<b>0</b>	<b>0</b>	<b>1,647</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,423</b> State: <b>356</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,909</b>														
County: <b>Iron</b>	<b>Pavement improvements from Rte. 21 north to Rte. 21 south.</b>									Engineering:	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>18</b>	<b>118</b>
Route: <b>RT N</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3371</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,607</b>
Length: <b>18.96</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,400</b> State: <b>349</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,751</b>														
County: <b>Madison</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>									Engineering:	<b>2</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 67</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3247</b>										Construction:	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>149.00</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>433</b> State: <b>109</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>544</b>														
County: <b>Madison</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 67</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3576</b>										Construction:	<b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>149.00</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>447</b> State: <b>112</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>559</b>														
County: <b>Madison</b>	<b>Bridge improvements over St. Francois River. Project involves bridge J0521.</b>									Engineering:	<b>70</b>	<b>50</b>	<b>51</b>	<b>248</b>	<b>0</b>	<b>0</b>
Route: <b>RT C</b>										R/W:	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3213</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,795</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,521</b> State: <b>629</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,220</b>														

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District Southeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Madison</b>	<b>Pavement improvements from Iron County line to Rte. 67.</b>											Engineering:	<b>2</b>	<b>2</b>	<b>10</b>	<b>118</b>	<b>0</b>	<b>0</b>
Route: <b>RT E</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3433</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,382</b>	<b>0</b>	<b>0</b>
Length: <b>16.45</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,210</b> State: <b>302</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,514</b>																	
County: <b>Madison</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.</b>											Engineering:	<b>53</b>	<b>10</b>	<b>10</b>	<b>297</b>	<b>0</b>	<b>0</b>
Route: <b>RT J</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3340</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,944</b>	<b>0</b>	<b>0</b>
Length: <b>17.84</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,409</b> State: <b>852</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>4,314</b>																	
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. A to Rte. 77.</b>											Engineering:	<b>0</b>	<b>2</b>	<b>3</b>	<b>15</b>	<b>0</b>	<b>0</b>
Route: <b>MO 102</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3317</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>0</b>	<b>0</b>
Length: <b>2.15</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>144</b> State: <b>36</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>180</b>																	
County: <b>Mississippi</b>	<b>Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. Project involves bridge A2000.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 57</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I3099</b>												Construction:	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.80</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>316</b> State: <b>35</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>351</b>																	
County: <b>Mississippi</b>	<b>Payment to IDOT for deck sealing Mississippi River bridge. Project involves bridge A2000.</b>											Engineering:	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 57</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I3160</b>												Construction:	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.50</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>25</b> State: <b>6</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>31</b>																	

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District Southeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Mississippi	Add interchange lighting at Rte. B (Exit 4), Rte. 105 (Exit 10), and Rte. 62/77 (Exit 12) on I-57 and Rte. 62 (Exit 67) on I-55.										Engineering:	0	5	77	0	0	0
Route:	IS 57											R/W:	0	0	0	0	0	0
Job No.:	913559											Construction:	0	0	627	0	0	0
Length:	2.48	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety	Fed:	637	State:	72	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	709													
County:	Mississippi	Pavement resurfacing from I-57 to bridge K0950.										Engineering:	0	2	2	2	10	166
Route:	US 60											R/W:	0	0	0	0	0	0
Job No.:	9S3571											Construction:	0	0	0	0	0	2,086
Length:	10.82	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,816	State:	452	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,268													
County:	Mississippi	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.										Engineering:	10	1	1	10	10	107
Route:	US 62											R/W:	0	0	0	0	0	0
Job No.:	9S3325											Construction:	0	0	0	0	0	1,542
Length:	0.60	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,337	State:	334	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,681													
County:	Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.										Engineering:	2	2	15	10	131	0
Route:	MO 77											R/W:	0	0	0	0	0	0
Job No.:	9S3405											Construction:	0	0	0	0	1,926	0
Length:	25.57	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,668	State:	416	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,086													
County:	Mississippi	ADA Transition Plan improvements in Charleston, East Prairie and Dexter. \$1,182,000 from Statewide Transportation Alternatives funds.										Engineering:	0	0	99	0	0	0
Route:	MO 80											R/W:	0	0	0	0	0	0
Job No.:	0S3020J											Construction:	0	0	1,461	0	0	0
Length:	2.38	MPO:	N								FFOS:	0	0	1,182	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,248	State:	312	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,560													

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
											6/2019	6/2020	6/2021	6/2022	6/2023
County: <b>Mississippi</b> Route: <b>MO 80</b> Job No.: <b>9S3315</b> Length: <b>8.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: AC-State: <b>613</b> State: <b>153</b> Local: <b>0</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>766</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	0 0 0 0 0 0	10 0 0 0 0 0	55 0 701 0 0 0	0 0 0 0 0 0									
County: <b>Mississippi</b> Route: <b>RT B</b> Job No.: <b>9S3567</b> Length: <b>0.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With: Fed: <b>2,536</b> State: <b>635</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>3,171</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	20 0 0 0 0 0	84 0 0 0 0 0	302 0 2,763 0 0 0								
County: <b>Mississippi</b> Route: <b>RT BB</b> Job No.: <b>9S3316</b> Length: <b>7.52</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: AC-State: <b>425</b> State: <b>106</b> Local: <b>0</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>531</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	5 0 0 0 0 0	5 0 0 0 0 0	36 0 485 0 0 0	0 0 0 0 0 0									
County: <b>Mississippi</b> Route: <b>RT C</b> Job No.: <b>9S3402</b> Length: <b>5.49</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: AC-State: <b>313</b> State: <b>78</b> Local: <b>0</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>393</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	2 0 0 0 0 0	5 0 0 0 0 0	29 0 357 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: <b>New Madrid</b> Route: <b>MO 162</b> Job No.: <b>9S3326</b> Length: <b>13.43</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: AC-State: <b>1,082</b> State: <b>270</b> Local: <b>0</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,352</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	14 0 1,240 0 0 0	94 0 0 0 0 0									

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.						Engineering:	0	1	1	20	120	383
Route: MO 162							R/W:	0	0	0	0	37	0
Job No.: 9S3560							Construction:	0	0	0	0	0	3,494
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,245 State: 811 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,056												
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.						Engineering:	0	1	1	5	16	59
Route: MO 162							R/W:	0	0	0	0	19	0
Job No.: 9S3562							Construction:	0	0	0	0	0	542
Length: 0.21	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 515 State: 128 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 643												
County: New Madrid	Pavement resurfacing on the eastbound lane from Rte. 61 to I-57.						Engineering:	22	100	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 9P3201							Construction:	0	1,244	0	0	0	0
Length: 2.70	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,075 State: 269 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9I3306	Future Cost: 0 Estimate Total: 1,366												
County: New Madrid	Pavement resurfacing from I-55 at New Madrid to I-55 at Port Authority.						Engineering:	20	148	0	0	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 9P3311							Construction:	0	1,859	0	0	0	0
Length: 13.73	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,605 State: 402 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,027												
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.						Engineering:	30	33	128	0	0	0
Route: US 61							R/W:	0	12	0	0	0	0
Job No.: 9S3327							Construction:	0	0	1,165	0	0	0
Length: 0.40	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070 State: 268 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,368												

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>New Madrid</b> Route: <b>RT AA</b> Job No.: <b>9S3231</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>9S3225, 9S3228</b> Future Cost: <b>0</b> Estimate Total: <b>699</b>	Bridge replacement over North Cut Ditch. Project involves bridge P0413.						Engineering: <b>30</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>67</b> <b>4</b> <b>598</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>New Madrid</b> Route: <b>RT B</b> Job No.: <b>9S3273</b> Length: <b>20.61</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>9S3259</b> Future Cost: <b>0</b> Estimate Total: <b>1,457</b>	Pavement resurfacing from Rte. 153 to Rte. 412.						Engineering: <b>9</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>122</b> <b>0</b> <b>1,326</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>New Madrid</b> Route: <b>RT D</b> Job No.: <b>9S3226</b> Length: <b>0.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>973</b>	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.						Engineering: <b>45</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>94</b> <b>8</b> <b>826</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>New Madrid</b> Route: <b>RT D</b> Job No.: <b>9S3250</b> Length: <b>22.24</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>9S3256, 9S3255</b> Future Cost: <b>0</b> Estimate Total: <b>1,650</b>	Pavement resurfacing from Rte. 25 to Rte. 62.						Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>134</b> <b>0</b> <b>1,506</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>New Madrid</b> Route: <b>RT D</b> Job No.: <b>9S3330</b> Length: <b>0.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,398</b>	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.						Engineering: <b>30</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>33</b> <b>12</b> <b>0</b> <b>0</b> <b>0</b>	<b>117</b> <b>0</b> <b>1,206</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.												Engineering:	0	5	10	62	0	0
Route: RT EE													R/W:	0	0	0	0	0	0
Job No.: 9S3313													Construction:	0	0	0	797	0	0
Length: 7.14	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 700	State: 174	Local: 0						
Sec Cat: Thin Lift Overlay			Awd Date: 2021			Anticipated Fed Cat: STBG							Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 874												
County: New Madrid	Pavement resurfacing from Bus. 60 to Rte. H.												Engineering:	5	31	0	0	0	0
Route: RT FF													R/W:	0	0	0	0	0	0
Job No.: 9S3312													Construction:	0	384	0	0	0	0
Length: 6.21	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 332	State: 83	Local: 0						
Sec Cat: Thin Lift Overlay			Awd Date: Winter 19			Anticipated Fed Cat: STBG							Payments:	0	0	0	0	0	
TIP #:	Let With: 9S3258, 9S3267				Future Cost: 0		Estimate Total: 420												
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.												Engineering:	0	1	1	15	49	145
Route: RT H													R/W:	0	0	0	0	45	0
Job No.: 9S3540													Construction:	0	0	0	0	0	1,361
Length: 0.43	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,294	State: 323	Local: 0						
Sec Cat: Rehab And Reconst			Awd Date: 2023			Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 1,617												
County: New Madrid	Pavement resurfacing from Rte. 61 to Rte. WW.												Engineering:	2	139	0	0	0	0
Route: RT P													R/W:	0	0	0	0	0	0
Job No.: 9S3258													Construction:	0	1,592	0	0	0	0
Length: 14.16	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,385	State: 346	Local: 0						
Sec Cat: Thin Lift Overlay			Awd Date: Winter 19			Anticipated Fed Cat: STBG							Payments:	0	0	0	0	0	
TIP #:	Let With: 9S3267, 9S3312				Future Cost: 0		Estimate Total: 1,733												
County: New Madrid	Pavement resurfacing from Rte. D to Rte. 61.												Engineering:	2	36	0	0	0	0
Route: RT U													R/W:	0	0	0	0	0	0
Job No.: 9S3255													Construction:	0	378	0	0	0	0
Length: 4.42	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 331	State: 83	Local: 0						
Sec Cat: Thin Lift Overlay			Awd Date: Winter 19			Anticipated Fed Cat: STBG							Payments:	0	0	0	0	0	
TIP #:	Let With: 9S3256, 9S3250				Future Cost: 0		Estimate Total: 416												

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>New Madrid</b>	<b>Pavement resurfacing from County Road 723 to end of state maintenance.</b>					Engineering:	2	24	0	0	0
Route: <b>RT U</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3256</b>						Construction:	0	268	0	0	0
Length: <b>3.44</b>	MPO: <b>N</b>				Fund Cat: <b>Taking Care Of System</b>	FFOS:	0	0	0	0	0
Fed: <b>233</b>	State: <b>59</b>	Local: <b>0</b>				Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #: <b>Let With: 9S3250, 9S3255</b>	Future Cost: <b>0</b>			Estimate Total: <b>294</b>							
County: <b>New Madrid</b>	<b>Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.</b>					Engineering:	15	17	46	0	0
Route: <b>RT W</b>						R/W:	0	6	0	0	0
Job No.: <b>9S3329</b>						Construction:	0	0	461	0	0
Length: <b>0.20</b>	MPO: <b>N</b>				Fund Cat: <b>Taking Care Of System</b>	FFOS:	0	0	0	0	0
AC-State: <b>425</b>	State: <b>105</b>	Local: <b>0</b>				Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>			Estimate Total: <b>545</b>							
County: <b>New Madrid</b>	<b>Pavement resurfacing from Rte. T to end of state maintenance.</b>					Engineering:	2	21	0	0	0
Route: <b>RT YY</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3259</b>						Construction:	0	234	0	0	0
Length: <b>4.06</b>	MPO: <b>N</b>				Fund Cat: <b>Taking Care Of System</b>	FFOS:	0	0	0	0	0
AC-State: <b>204</b>	State: <b>51</b>	Local: <b>0</b>				Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #: <b>Let With: 9S3273</b>	Future Cost: <b>0</b>			Estimate Total: <b>257</b>							
County: <b>New Madrid</b>	<b>Bridge replacement over Old Channel Little River. Project involves bridge T0785.</b>					Engineering:	15	17	66	0	0
Route: <b>RT ZZ</b>						R/W:	0	7	0	0	0
Job No.: <b>9S3328</b>						Construction:	0	0	585	0	0
Length: <b>0.20</b>	MPO: <b>N</b>				Fund Cat: <b>Taking Care Of System</b>	FFOS:	0	0	0	0	0
AC-State: <b>541</b>	State: <b>134</b>	Local: <b>0</b>				Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>			Estimate Total: <b>690</b>							
County: <b>Oregon</b>	<b>Pavement resurfacing and add rumblestrips from Rte. EE to 0.2 mile west of Rte. 160.</b>					Engineering:	124	481	0	0	0
Route: <b>MO 142</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3252</b>						Construction:	0	6,140	0	0	0
Length: <b>34.78</b>	MPO: <b>N</b>				Fund Cat: <b>Taking Care Of System</b>	FFOS:	0	0	0	0	0
AC-State: <b>5,297</b>	State: <b>1,324</b>	Local: <b>0</b>				Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>			Estimate Total: <b>6,745</b>							

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District Southeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Oregon</b> Route: <b>US 160</b> Job No.: <b>9P3427</b> Length: <b>19.73</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,374</b>	Pavement improvements from Rte. 99 to Rte. FF.					Engineering:	2	23	184	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	2,165	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: <b>Oregon</b> Route: <b>BU 63</b> Job No.: <b>9S3219</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,311</b>	Bridge improvements over Two Mile Creek. Project involves bridge H0289.					Engineering:	60	41	224	0	0	0				
							R/W:	0	7	0	0	0	0			
							Construction:	0	0	1,979	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: <b>Oregon</b> Route: <b>RT E</b> Job No.: <b>9S3191</b> Length: <b>12.41</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,121</b>	Pavement improvements Rte. 142 to Rte. 19.					Engineering:	2	2	2	2	5	83				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	0	0	0	1,025			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: <b>Oregon</b> Route: <b>RT M</b> Job No.: <b>9S3422</b> Length: <b>9.64</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>701</b>	Pavement improvements from Rte. 63 to Rte. 160.					Engineering:	2	7	53	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	639	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: <b>Ozark</b> Route: <b>MO 142</b> Job No.: <b>9S3412</b> Length: <b>9.72</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>889</b>	Pavement improvements from Rte. 101 to Rte. E.					Engineering:	2	14	64	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	809	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Ozark</b> Route: <b>US 160</b> Job No.: <b>9P3169</b> Length: <b>0.83</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: Let With: Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b> Fed: <b>2,279</b> State: <b>253</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>2,572</b>	Safety and Geometric improvements from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.					Engineering: <b>40</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>637</b> <b>0</b> <b>0</b> <b>0</b>	<b>136</b> <b>0</b> <b>1,748</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Ozark</b> Route: <b>US 160</b> Job No.: <b>9P3458</b> Length: <b>23.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> Fed: <b>5,516</b> State: <b>1,380</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>6,896</b>	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>38</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>508</b> <b>0</b> <b>6,310</b> <b>1,727</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Ozark</b> Route: <b>MO 181</b> Job No.: <b>9S3379</b> Length: <b>18.15</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> AC-State: <b>1,199</b> State: <b>298</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>1,499</b>	Pavement improvements from Rte. H to Rte. 160.					Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>12</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>104</b> <b>0</b> <b>1,375</b> <b>0</b> <b>0</b>							
County: <b>Ozark</b> Route: <b>RT CC</b> Job No.: <b>9S3434</b> Length: <b>20.45</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With: <b>9S3241</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> AC-State: <b>1,542</b> State: <b>386</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>1,933</b>	Pavement resurfacing from Rte. 181 to Rte. 63 in West Plains.					Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>173</b> <b>0</b> <b>1,755</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Ozark</b> Route: <b>RT J</b> Job No.: <b>9S3385</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With: Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> Fed: <b>1,239</b> State: <b>310</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>1,556</b>	Bridge improvements over Lick Creek. Project involves bridge X0768.					Engineering: <b>7</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>145</b> <b>0</b> <b>1,354</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: <b>Ozark</b> Route: <b>RT J</b> Job No.: <b>9S3423</b> Length: <b>6.82</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>602</b>	Pavement improvements from Rte. 160 to Arkansas State line.					Engineering:	2	5	47	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	548	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Pemiscot</b> Route: <b>MO 153</b> Job No.: <b>9S3332</b> Length: <b>0.28</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>857</b>	Bridge replacement over Drainage Ditch 84. Project involves bridge T0910.					Engineering:	20	22	78	0	0	0					
						R/W:	0	10	0	0	0	0					
						Construction:	0	0	727	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Pemiscot</b> Route: <b>IS 155</b> Job No.: <b>9I3087</b> Length: <b>0.50</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,501</b>	Payment to TDOT for scour remediation at Caruthersville Mississippi River bridge. Project involves bridge A1700.					Engineering:	0	1	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	4,500	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Pemiscot</b> Route: <b>IS 155</b> Job No.: <b>9I3572</b> Length: <b>1.50</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>388</b>	Add interchange lighting at Rte. U (Exit 4) and Rte. 84 (Exit 6).					Engineering:	0	2	43	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	343	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Pemiscot</b> Route: <b>RT A</b> Job No.: <b>9S3222</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>467</b>	Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.					Engineering:	10	6	42	0	0	0					
						R/W:	0	4	0	0	0	0					
						Construction:	0	0	405	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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May-24-2018

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Pemiscot</b> Route: <b>RT A</b> Job No.: <b>9S3331</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>424</b>	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.					Engineering:	10	12	38	0	0	0					
							R/W:	0	10	0	0	0	0				
							Construction:	0	0	354	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Pemiscot</b> Route: <b>RT A</b> Job No.: <b>9S3530</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>437</b>	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.					Engineering:	0	1	1	10	10	35					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	380				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Pemiscot</b> Route: <b>RT C</b> Job No.: <b>9S3333</b> Length: <b>0.17</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>381</b>	Bridge improvements over Drainage Ditch 4. Project involves bridge S0716.					Engineering:	10	12	36	0	0	0					
							R/W:	0	10	0	0	0	0				
							Construction:	0	0	313	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Pemiscot</b> Route: <b>RT CC</b> Job No.: <b>9S3220</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>548</b>	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.					Engineering:	10	6	56	0	0	0					
							R/W:	0	4	0	0	0	0				
							Construction:	0	0	472	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Pemiscot</b> Route: <b>RT EE</b> Job No.: <b>9S3232</b> Length: <b>0.55</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,863</b>	Bridge replacements over Drainage Ditches 1, 251, 258, 259 and 65. Project involves bridges P0473, P0474, P0475, P0476 and P0477.					Engineering:	100	50	54	376	0	0					
							R/W:	0	0	16	0	0	0				
							Construction:	0	0	0	4,267	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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May-24-2018

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Pemiscot</b> Route: <b>RT HH</b> Job No.: <b>9S3225</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> TIP #: Let With: <b>9S3231, 9S3228</b>	Bridge replacement over Drainage Ditch 84. Project involves bridge X0938.  AC-State: <b>616</b> State: <b>153</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>794</b>					Engineering: <b>25</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>73</b> <b>4</b> <b>692</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Pemiscot</b> Route: <b>RT K</b> Job No.: <b>9S3228</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> TIP #: Let With: <b>9S3231, 9S3225</b>	Bridge replacement over Lateral Ditch 9. Project involves bridge T0143.  Fed: <b>366</b> State: <b>92</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>473</b>					Engineering: <b>15</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>44</b> <b>4</b> <b>410</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Pemiscot</b> Route: <b>RT T</b> Job No.: <b>9S3227</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> TIP #: Let With:	Bridge replacement over Main Ditch 8. Project involves bridge S0883.  Fed: <b>342</b> State: <b>86</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>438</b>					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>8</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>370</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Perry</b> Route: <b>IS 55</b> Job No.: <b>9I3309</b> Length: <b>36.83</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> TIP #: Let With:	Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.  AC-State: <b>12,602</b> State: <b>1,401</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>14,028</b>					Engineering: <b>25</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>897</b> <b>0</b> <b>13,081</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Perry</b> Route: <b>RT A</b> Job No.: <b>9S3499</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2022</b> TIP #: Let With:	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.  AC-State: <b>819</b> State: <b>205</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,084</b>					Engineering: <b>60</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>53</b> <b>0</b> <b>0</b> <b>0</b>	<b>61</b> <b>0</b> <b>895</b> <b>0</b> <b>0</b>						

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
												6/2019	6/2020	6/2021	6/2022	6/2023
County: <b>Perry</b> Route: <b>RT B</b> Job No.: <b>9S3519</b> Length: <b>6.35</b> MPO: <b>N</b> Fund Cat: <b>Safety</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Reynolds</b>	<b>Roadway embankment repair due to flooding along Logan Creek.</b>											Engineering:	0	13	0	0	0	0
Route: <b>RT F</b>												R/W:	0	6	0	0	0	0
Job No.: <b>9S3579</b>												Construction:	0	122	0	0	0	0
Length: <b>0.06</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>113</b>	State: <b>28</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 19</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>141</b>															
County: <b>Reynolds</b>	<b>Bridge rehabilitation over Black River. Project involves bridge T1000.</b>											Engineering:	0	1	1	23	26	235
Route: <b>RT K</b>												R/W:	0	0	0	0	13	0
Job No.: <b>9S3561</b>												Construction:	0	0	0	0	0	2,165
Length: <b>0.11</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,971</b>	State: <b>493</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>2,464</b>															
County: <b>Ripley</b>	<b>Bridge improvements over Little Black River. Project involves bridge L0378.</b>											Engineering:	20	21	85	0	0	0
Route: <b>MO 142</b>												R/W:	0	4	0	0	0	0
Job No.: <b>9S3209</b>												Construction:	0	0	765	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>700</b>	State: <b>175</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>895</b>															
County: <b>Ripley</b>	<b>Pavement improvements from Rte. 142 to Arkansas State line.</b>											Engineering:	2	2	10	77	0	0
Route: <b>MO 21</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3369</b>												Construction:	0	0	0	943	0	0
Length: <b>8.58</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>826</b>	State: <b>206</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,034</b>															
County: <b>Ripley</b>	<b>Pavement improvements from Rte. 21 to Arkansas State line.</b>											Engineering:	2	5	45	0	0	0
Route: <b>RT A</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3420</b>												Construction:	0	0	524	0	0	0
Length: <b>7.89</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>459</b>	State: <b>115</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>576</b>															

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District Southeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Ripley</b>	<b>Pavement resurfacing from Rte. 160 to Rte. 142.</b>											Engineering:	3	30	0	0	0	0
Route: <b>RT B</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3409</b>												Construction:	0	345	0	0	0	0
Length: <b>4.88</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>300</b>	State: <b>75</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>378</b>															
County: <b>Ripley</b>	<b>Pavement improvements from Rte. 142 to end of state maintenance.</b>											Engineering:	2	4	35	0	0	0
Route: <b>RT E</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3421</b>												Construction:	0	0	410	0	0	0
Length: <b>6.64</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>359</b>	State: <b>90</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>451</b>															
County: <b>Ripley</b>	<b>Pavement improvements from Rte. 160 to Rte. 142.</b>											Engineering:	2	2	3	30	0	0
Route: <b>RT T</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3372</b>												Construction:	0	0	0	365	0	0
Length: <b>5.64</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>320</b>	State: <b>80</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>402</b>															
County: <b>Scott</b>	<b>Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.</b>											Engineering:	0	14	0	0	0	0
Route: <b>IS 55</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0I3005U</b>												Construction:	0	125	0	0	0	0
Length: <b>76.99</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>124</b>	State: <b>15</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 19</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>139</b>															
County: <b>Scott</b>	<b>Pavement resurfacing from I-57 to Rte. 77.</b>											Engineering:	0	50	50	598	0	0
Route: <b>IS 55</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9I3545</b>												Construction:	0	0	0	7,511	0	0
Length: <b>14.81</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>6,568</b>	State: <b>1,641</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>8,209</b>															

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District Southeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Scott</b>	<b>Pavement resurfacing in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and in southbound lane from Rte. NN to Rte. AA.</b>						Engineering:	<b>5</b>	<b>444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 57</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>913306</b>							Construction:	<b>0</b>	<b>5,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.51</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>5,234</b>	State: <b>582</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 19</b>		Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 9P3201</b>			Future Cost: <b>0</b>		Estimate Total: <b>5,821</b>								
County: <b>Scott</b>	<b>Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356.</b>						Engineering:	<b>155</b>	<b>61</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>							R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3063</b>							Construction:	<b>0</b>	<b>0</b>	<b>2,358</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>2,067</b>	State: <b>516</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b>		Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>			Future Cost: <b>0</b>		Estimate Total: <b>2,738</b>								
County: <b>Scott</b>	<b>Pavement resurfacing from 0.6 mile north of Rte. Y to Rte. 60.</b>						Engineering:	<b>25</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3282</b>							Construction:	<b>0</b>	<b>1,208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.37</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,040</b>	State: <b>261</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>		Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 9S3271, 9S3287</b>			Future Cost: <b>0</b>		Estimate Total: <b>1,326</b>								
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. K to 0.2 mile north of Rte. 77.</b>						Engineering:	<b>15</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3438</b>							Construction:	<b>0</b>	<b>1,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.74</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,506</b>	State: <b>377</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>		Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 9S3240, 9S3406</b>			Future Cost: <b>0</b>		Estimate Total: <b>1,898</b>								
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. 61 Main Street to Rte. H/AA in Sikeston.</b>						Engineering:	<b>4</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 62</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3271</b>							Construction:	<b>0</b>	<b>822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.52</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>720</b>	State: <b>179</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>		Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 9S3287, 9S3282</b>			Future Cost: <b>0</b>		Estimate Total: <b>903</b>								

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District Southeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: <b>Scott</b> Route: <b>MO 77</b> Job No.: <b>9S3281</b> Length: <b>0.32</b> MPO: N Fund Cat: <b>Taking Care Of System</b>												

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. 77 to Rte. U.</b>											Engineering:	2	33	0	0	0	0
Route: <b>RT H</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3240</b>												Construction:	0	367	0	0	0	0
Length: <b>5.80</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>320</b> State: <b>80</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With: 9S3438, 9S3406</b>	Future Cost: <b>0</b> Estimate Total: <b>402</b>																	
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. N near Scott City to Rte. AB.</b>											Engineering:	0	2	3	18	0	0
Route: <b>RT K</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3464</b>												Construction:	0	0	0	199	0	0
Length: <b>1.32</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>177</b> State: <b>45</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>222</b>																	
County: <b>Scott</b>	<b>Replace culvert at 0.3 mile north of Rte. K. \$13,769.45 from FEMA.</b>											Engineering:	10	20	0	0	0	0
Route: <b>RT N</b>												R/W:	0	2	0	0	0	0
Job No.: <b>9S3500</b>												Construction:	0	186	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	0	13	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>167</b> State: <b>41</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With: 9S3286, 9S3506, 9P3126, 9S3280</b>	Future Cost: <b>0</b> Estimate Total: <b>218</b>																	
County: <b>Scott</b>	<b>Bridge replacement over Drainage Ditch 289. Project involves bridge P0098.</b>											Engineering:	10	41	0	0	0	0
Route: <b>RT W</b>												R/W:	0	8	0	0	0	0
Job No.: <b>9S3280</b>												Construction:	0	386	0	0	0	0
Length: <b>0.11</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>348</b> State: <b>87</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 9S3286, 9S3506, 9P3126, 9S3500</b>	Future Cost: <b>0</b> Estimate Total: <b>445</b>																	
County: <b>Scott</b>	<b>Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.</b>											Engineering:	10	17	76	0	0	0
Route: <b>RT ZZ</b>												R/W:	0	6	0	0	0	0
Job No.: <b>9S3395</b>												Construction:	0	0	612	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>570</b> State: <b>141</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>721</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: Shannon	ADA Transition Plan improvements at various locations in Eminence, Winona, Arcadia, Ironton, Birch Tree, Thayer and Mountain View. \$1,400,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	118	0	0						
Route: MO 19					R/W:	0	0	0	0	0	0						
Job No.: 0S3021J					Construction:	0	0	0	1,782	0	0						
Length: 3.37	MPO: N					FFOS:	0	0	0	1,400	0	0					
Fund Cat: Taking Care Of System					Fed: 1,520	State: 380	Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021		Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,900													
County: Shannon	Pavement improvements from Rte. A to Riverview Drive.				Engineering:	2	18	108	0	0	0						
Route: MO 19					R/W:	0	0	0	0	0	0						
Job No.: 9P3413					Construction:	0	0	1,327	0	0	0						
Length: 18.50	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 1,162	State: 291	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020		Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,455													
County: Shannon	Pavement resurfacing and add rumblestrips from Riverview Drive to Rte. 60. \$1,662,000 Open Container funds.				Engineering:	4	251	0	0	0	0						
Route: MO 19					R/W:	0	0	0	0	0	0						
Job No.: 9P3428					Construction:	0	3,223	0	0	0	0						
Length: 12.40	MPO: N					FFOS:	0	1,662	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 2,779	State: 695	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18		Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,478													
County: Shannon	Pavement improvements from Rte. 19 to end of state maintenance.				Engineering:	2	2	3	17	0	0						
Route: RT F					R/W:	0	0	0	0	0	0						
Job No.: 9S3376					Construction:	0	0	0	214	0	0						
Length: 3.08	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 188	State: 48	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 238													
County: Shannon	Pavement improvements from Rte. 106 to Rte. 19.				Engineering:	2	2	9	59	0	0						
Route: RT H					R/W:	0	0	0	0	0	0						
Job No.: 9S3375					Construction:	0	0	0	764	0	0						
Length: 12.46	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 667	State: 167	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 836													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: St. Francois	Bridge rehabilitation over Rte. 8 near Desloge. Project involves bridge A0654.						Engineering:	2	2	5	25	100	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3382							Construction:	0	0	0	0	857	0
Length: 0.43	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 792 State: 197 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 991											
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.						Engineering:	2	5	5	479	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3435							Construction:	0	0	0	5,193	0	0
Length: 16.82	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,545 State: 1,137 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,684											
County: St. Francois	Upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 Farmington funds.						Engineering:	102	108	0	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3505							Construction:	0	1,503	0	0	0	0
Length: 0.59	MPO: N							FFOS:	0	1,400	0	0	0
Fund Cat: Safety	Fed: 1,400 State: 11 Local: 200						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 18	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,713											
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.						Engineering:	0	1	1	1	5	17
Route: US 67							R/W:	0	0	0	0	25	0
Job No.: 9P3547							Construction:	0	0	0	0	0	183
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 187 State: 46 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 233											
County: St. Francois	Payment to Desloge for pavement improvements from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$99,648 SE District STIP funds and \$205,000 STP-urban funds.						Engineering:	1	1	0	0	0	0
Route: MO 8							R/W:	0	0	0	0	0	0
Job No.: 9P3301							Construction:	0	305	0	0	0	0
Length: 1.03	MPO: N							FFOS:	0	205	0	0	0
Fund Cat: Taking Care Of System	Fed: 245 State: 61 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 307											

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>St. Francois</b>	<b>Add rumblestrips from Rte. H to Pendelton Road. \$875,000 from Statewide Open</b>					Engineering:	0	10	76	0	0
Route: <b>RT AA</b>	<b>Container funds.</b>					R/W:	0	0	0	0	0
Job No.: <b>9S3555</b>						Construction:	0	0	901	0	0
Length: <b>5.23</b>	MPO: N					FFOS:	0	0	875	0	0
Fund Cat: <b>Safety</b>	Fed: <b>888</b> State: <b>99</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>987</b>										
County: <b>St. Francois</b>	<b>Add rumblestrips from Old Fredericktown Road to Rte. AA.</b>					Engineering:	0	10	37	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3518</b>						Construction:	0	0	487	0	0
Length: <b>3.60</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	AC-State: <b>480</b> State: <b>54</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>534</b>										
County: <b>St. Francois</b>	<b>Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.</b>					Engineering:	0	15	83	0	0
Route: <b>RT K</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3527</b>						Construction:	0	0	1,028	0	0
Length: <b>6.78</b>	MPO: N					FFOS:	0	0	405	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,012</b> State: <b>114</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,126</b>										
County: <b>St. Francois</b>	<b>Add rumblestrips from Rte. N to Rte. 221. \$829,000 from Statewide Open Container funds.</b>					Engineering:	0	10	72	0	0
Route: <b>RT NN</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3554</b>						Construction:	0	0	854	0	0
Length: <b>4.34</b>	MPO: N					FFOS:	0	0	829	0	0
Fund Cat: <b>Safety</b>	Fed: <b>842</b> State: <b>94</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>936</b>										
County: <b>St. Francois</b>	<b>Bridge rehabilitation over Indian Creek. Project involves bridge L0329.</b>					Engineering:	0	1	1	8	19
Route: <b>RT NN</b>						R/W:	0	0	0	0	13
Job No.: <b>9S3566</b>						Construction:	0	0	0	0	676
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>623</b> State: <b>156</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>779</b>										

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Ste. Genevieve Route: MO 32 Job No.: 0S3019J Length: 3.72 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,752	ADA Transition Plan improvements at various locations in Ste. Genevieve, Perryville, Frohna and Whitewater. \$1,361,000 from Statewide Transportation Alternatives funds.	Fed: 1,401 State: 351 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	119 0 1,633 1,361 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Ste. Genevieve Route: MO 32 Job No.: 9P3392 Length: 5.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,077	Pavement resurfacing from I-55 to Gerard Street (end of state maintenance) in Ste. Genevieve.	AC-State: 860 State: 215 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	5 0 0 0 0	85 0 983 0 0	0 0 0 0 0					
County: Ste. Genevieve Route: IS 55 Job No.: 0I3005S Length: 121.10 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 139	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.	AC-State: 124 State: 15 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	14 0 125 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Ste. Genevieve Route: IS 55 Job No.: 0I3005T Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 273	Job Order Contracting for pavement repair from the Jefferson County line to Rte. 60 in Scott County, all of I-57 and from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	AC-State: 245 State: 28 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 0 250 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Ste. Genevieve Route: IS 55 Job No.: 9I3310 Length: 21.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 13,903	Pavement resurfacing from Jefferson County line to Rte. M.	Fed: 12,511 State: 1,390 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	150 0 0 0 0	1,068 0 12,683 0 0	0 0 0 0 0	0 0 0 0 0					

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: Ste. Genevieve	Pavement resurfacing south of Rte. OO to north of Rte. 177.										Engineering:	100	10	15	541	0	0	
Route: US 61											R/W:	0	0	0	0	0	0	
Job No.: 9P3233											Construction:	0	0	0	7,205	0	0	
Length: 61.99	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,217 State: 1,554 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,871																
County: Ste. Genevieve	Pavement resurfacing from Rte. M to end of state maintenance.										Engineering:	10	55	0	0	0	0	
Route: RT N											R/W:	0	0	0	0	0	0	
Job No.: 9S3432											Construction:	0	650	0	0	0	0	
Length: 10.68	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 564 State: 141 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3260	Future Cost: 0 Estimate Total: 715																
County: Ste. Genevieve	Pavement resurfacing from Rte. N to Rte. 61.										Engineering:	5	3	39	0	0	0	
Route: RT Z											R/W:	0	0	0	0	0	0	
Job No.: 9S3397											Construction:	0	0	480	0	0	0	
Length: 4.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 418 State: 104 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 527																
County: Stoddard	Pavement resurfacing from Rte. 60 near Morehouse to Rte. 61 Main Street in Sikeston.										Engineering:	15	191	0	0	0	0	
Route: MO 114											R/W:	0	0	0	0	0	0	
Job No.: 9S3287											Construction:	0	2,058	0	0	0	0	
Length: 7.96	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,799 State: 450 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3271, 9S3282	Future Cost: 0 Estimate Total: 2,264																
County: Stoddard	Pavement improvements from Rte. 60 to Rte. 25.										Engineering:	40	20	252	0	0	0	
Route: MO 153											R/W:	0	0	0	0	0	0	
Job No.: 9S3257											Construction:	0	0	3,262	0	0	0	
Length: 47.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,828 State: 706 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,574																

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District Southeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: <b>Stoddard</b>	<b>Pavement resurfacing from 0.1 mile north of Rte. 91 in Advance to Drake Street in Bernie.</b>						Engineering:	<b>81</b>	<b>567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 25</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3262</b>							Construction:	<b>0</b>	<b>6,517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>29.99</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,668</b> State: <b>1,416</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>7,165</b>											
County: <b>Stoddard</b>	<b>Bridge replacement over Drainage Ditch 33. Project involves bridge S0769.</b>						Engineering:	<b>10</b>	<b>12</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 91</b>							R/W:	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3263</b>							Construction:	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.11</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>466</b> State: <b>117</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>593</b>											
County: <b>Stoddard</b>	<b>Bridge replacement over Drainage Ditch 34. Project involves bridge S0770.</b>						Engineering:	<b>10</b>	<b>12</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 91</b>							R/W:	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3264</b>							Construction:	<b>0</b>	<b>0</b>	<b>491</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.11</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>455</b> State: <b>114</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>579</b>											
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 25 near Dexter to Rte. 153.</b>						Engineering:	<b>2</b>	<b>2</b>	<b>5</b>	<b>86</b>	<b>0</b>	<b>0</b>
Route: <b>RT D</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3436</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,006</b>	<b>0</b>	<b>0</b>
Length: <b>8.69</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>880</b> State: <b>219</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,101</b>											
County: <b>Stoddard</b>	<b>Bridge replacement over Drainage Ditch 1. Project involves bridge P0056.</b>						Engineering:	<b>25</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT DD</b>							R/W:	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3275</b>							Construction:	<b>0</b>	<b>780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.12</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>718</b> State: <b>179</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 19</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b></b>	Let With: <b>9S3281</b>	Future Cost: <b>0</b> Estimate Total: <b>922</b>											

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District Southeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Stoddard</b> Route: <b>RT F</b> Job No.: <b>9S3346</b> Length: <b>6.66</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>520</b>	Pavement resurfacing from Rte. J to Rte. 60 near Dexter.					Engineering:	2	3	42	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	473	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Stoddard</b> Route: <b>RT FF</b> Job No.: <b>9S3462</b> Length: <b>4.52</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>368</b>	Pavement resurfacing from Rte. E to Rte. 114.					Engineering:	0	2	3	31	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	332	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Stoddard</b> Route: <b>RT H</b> Job No.: <b>9S3437</b> Length: <b>17.76</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,254</b>	Pavement resurfacing from Rte. 25 to Rte. J.					Engineering:	2	5	8	94	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	1,145	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Stoddard</b> Route: <b>RT MM</b> Job No.: <b>9S3463</b> Length: <b>6.57</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>472</b>	Pavement resurfacing from Rte. U to Rte. J near Malden.					Engineering:	0	2	2	39	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	429	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Stoddard</b> Route: <b>RT O</b> Job No.: <b>9S3430</b> Length: <b>7.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>590</b>	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.					Engineering:	2	1	2	45	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	540	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Stoddard</b> Route: <b>RT T</b> Job No.: <b>9S3270</b> Length: <b>0.11</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 19</b> TIP #: Let With: <b>9S3285, 9S3210</b>	Bridge replacement over Turkey Creek. Project involves bridge L0738.					Engineering: <b>20</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>81</b> <b>6</b> <b>574</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Stoddard</b> Route: <b>RT T</b> Job No.: <b>9S3363</b> Length: <b>19.55</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> TIP #: Let With:	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.					Engineering: <b>2</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>161</b> <b>0</b> <b>1,973</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Stoddard</b> Route: <b>RT WW</b> Job No.: <b>9S3396</b> Length: <b>0.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> TIP #: Let With:	Bridge improvement over Drainage Ditch 26. Project involves bridge N0433.					Engineering: <b>7</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>21</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>55</b> <b>0</b> <b>561</b> <b>0</b> <b>0</b>		
County: <b>Stoddard</b> Route: <b>RT WW</b> Job No.: <b>9S3398</b> Length: <b>8.62</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> TIP #: Let With:	Pavement resurfacing from Rte. J to Rte. 60. near Dudley.					Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>57</b> <b>0</b> <b>698</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		
County: <b>Stoddard</b> Route: <b>RT Z</b> Job No.: <b>9S3224</b> Length: <b>0.97</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> TIP #: Let With:	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, Little River Drainage Ditches and Drainage Ditch 7. Project Involves bridges P0443, P0445, N0285, N0286 and N0287.					Engineering: <b>40</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>105</b> <b>17</b> <b>0</b> <b>0</b> <b>0</b>	<b>279</b> <b>0</b> <b>2,380</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>		

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Texas</b> Route: <b>MO 17</b> Job No.: <b>9P3212</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,097</b>	Bridge improvements over Big Creek. Project involves bridge J0617.					Engineering:	60	41	193	0	0	0					
							R/W:	0	15	0	0	0	0				
							Construction:	0	0	1,788	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Texas</b> Route: <b>MO 17</b> Job No.: <b>9P3558</b> Length: <b>13.03</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>996</b>	Add rumblestrips from Rte. 106 to Rte. 60.					Engineering:	0	6	10	69	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	911	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Texas</b> Route: <b>MO 32</b> Job No.: <b>9P3446</b> Length: <b>16.36</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,516</b>	Pavement improvements from Rte.17 to Rte. 63.					Engineering:	2	20	112	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,382	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Texas</b> Route: <b>US 60</b> Job No.: <b>9P3120</b> Length: <b>11.71</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>9P2243, 9P3117</b> Future Cost: <b>0</b> Estimate Total: <b>2,306</b>	Pavement resurfacing in the westbound lanes from 0.3 mile east of Rte. 60/63 interchange near Cabool to 0.5 mile west of Rte. 95.					Engineering:	30	179	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	2,097	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Texas</b> Route: <b>BU 60</b> Job No.: <b>9S3445</b> Length: <b>3.33</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>895</b>	Pavement improvements from Rte. 63 to Rte. 60.					Engineering:	2	10	68	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	815	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Texas	Pavement resurfacing from Rte. 32 near Licking to Rte. E.						Engineering:	36	210	0	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P2243							Construction:	0	2,503	0	0	0	0
Length: 10.88	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,170 State: 543 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9P3117, 9P3120	Future Cost: 0 Estimate Total: 2,749												
County: Texas	Pavement resurfacing from Rte. U to Rte. 60 in Cabool.						Engineering:	15	65	0	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P3117							Construction:	0	798	0	0	0	0
Length: 3.30	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 690 State: 173 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9P2243, 9P3120	Future Cost: 0 Estimate Total: 878												
County: Texas	Pavement improvements from Cleveland Road to Rte. U.						Engineering:	2	2	408	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P3370							Construction:	0	0	3,604	0	0	0
Length: 13.46	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,211 State: 803 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,016												
County: Texas	Pavement improvements from Rte. 63 to end of state maintenance.						Engineering:	2	2	6	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 9S3415							Construction:	0	0	52	0	0	0
Length: 0.31	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 48 State: 12 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 62												
County: Texas	Pavement improvements from Rte. 38 to end of state maintenance.						Engineering:	2	10	69	0	0	0
Route: RT MM							R/W:	0	0	0	0	0	0
Job No.: 9S3416							Construction:	0	0	861	0	0	0
Length: 12.40	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 753 State: 187 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 942												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0P3022J</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:      Let With:	Safety projects at various locations in the Southeast District. \$2,230,000 from Statewide Open Container funds.  Fed: <b>2,333</b> State: <b>260</b> Local: <b>0</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b> Future Cost: <b>0</b> Estimate Total: <b>2,593</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,437</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,230</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0S3022J</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> TIP #:      Let With:	ADA Transition Plan improvements at various locations in the Southeast District. \$1,330,000 from Statewide Transportation Alternatives funds.  Fed: <b>1,485</b> State: <b>371</b> Local: <b>0</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,856</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,744</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,330</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0X3121J</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety (Statewide)</b> Sec Cat: <b>Safety</b> TIP #:      Let With:	Curve safety improvements at various locations in the Southeast District.  Fed: <b>412</b> State: <b>46</b> Local: <b>0</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b> Future Cost: <b>0</b> Estimate Total: <b>458</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>458</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3289</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #:      Let With:	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.  AC-State: <b>616</b> State: <b>153</b> Local: <b>0</b> Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>769</b>					Engineering:	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3577</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #:      Let With:	Job Order Contracting for pavement marking at various locations in the Southeast District.  Fed: <b>0</b> State: <b>1,195</b> Local: <b>0</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>1,195</b>					Engineering:	<b>0</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>1,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>1,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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District Southeast

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# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3578</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>792</b>	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering:	0	0	19	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	773	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Wayne</b> Route: <b>MO 34</b> Job No.: <b>9P3218</b> Length: <b>0.21</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>7,013</b>	Bridge improvements over Black River. Project involves bridge J0935.					Engineering:	100	50	50	105	606	0				
						R/W:	0	0	0	233	0	0				
						Construction:	0	0	0	0	5,869	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Wayne</b> Route: <b>MO 34</b> Job No.: <b>9P3380</b> Length: <b>0.21</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,822</b>	Bridge improvements over St. Francis River. Project involves bridge F0111.					Engineering:	7	2	10	40	167	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	1,596	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Wayne</b> Route: <b>MO 49</b> Job No.: <b>9S3294</b> Length: <b>22.36</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,487</b>	Pavement resurfacing from Rte. 34 to Rte. 67.					Engineering:	20	118	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	1,349	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Wayne</b> Route: <b>US 67</b> Job No.: <b>9P3501</b> Length: <b>19.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,091</b>	Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County.					Engineering:	45	168	0	0	0	0				
						R/W:	20	0	0	0	0	0				
						Construction:	0	1,858	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Wayne	Bridge improvements over Small Creek. Project involves bridge S0498.												Engineering:	7	2	29	81	0	0
Route: RT A													R/W:	0	0	0	0	0	0
Job No.: 9S3383													Construction:	0	0	0	788	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 720	State: 180	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 907						
County: Wayne	Pavement improvements from Rte. 34 to Rte. U.												Engineering:	2	2	4	40	0	0
Route: RT B													R/W:	0	0	0	0	0	0
Job No.: 9S3414													Construction:	0	0	0	495	0	0
Length: 7.60	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 433	State: 108	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 543						
County: Wayne	Bridge replacement over Lake Creek. Project involves bridge N0156.												Engineering:	71	58	0	0	0	0
Route: RT FF													R/W:	0	4	0	0	0	0
Job No.: 9S3210													Construction:	0	756	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 655	State: 163	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Spring 19		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3270, 9S3285		Future Cost: 0										Estimate Total: 889						
County: Wayne	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.												Engineering:	0	1	1	10	26	78
Route: RT FF													R/W:	0	0	0	0	13	0
Job No.: 9S3568													Construction:	0	0	0	0	0	869
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 798	State: 200	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 998						
County: Wayne	Pavement improvements from Rte. 34 to Rte. A.												Engineering:	2	2	6	60	0	0
Route: RT V													R/W:	0	0	0	0	0	0
Job No.: 9S3408													Construction:	0	0	0	743	0	0
Length: 12.05	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 649	State: 162	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 813						

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District Southeast

Dollars in Thousands





# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Wayne	Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab.												Engineering:	2	1	2	81	0	0
Route: RT Z													R/W:	0	0	0	0	0	0
Job No.: 9S3364													Construction:	0	0	0	945	0	0
Length: 13.90	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 824	State: 205	Local: 0						
Sec Cat: Thin Lift Overlay			Awd Date: 2021			Anticipated Fed Cat: STBG							Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 1,031												
County: Wright	Bridge improvements over Evening Shade Creek. Project involves bridge S0099.												Engineering:	7	30	95	0	0	0
Route: MO 38													R/W:	0	0	0	0	0	0
Job No.: 9S3384													Construction:	0	0	865	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 792	State: 198	Local: 0						
Sec Cat: Rehab And Reconst			Awd Date: 2020			Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 997												
County: Wright	Pavement improvements from Rte. 95 to end of state maintenance.												Engineering:	2	3	22	0	0	0
Route: RT AM													R/W:	0	0	0	0	0	0
Job No.: 9S3417													Construction:	0	0	265	0	0	0
Length: 4.04	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 231	State: 59	Local: 0						
Sec Cat: Thin Lift Overlay			Awd Date: 2020			Anticipated Fed Cat: STBG							Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 292												
County: Wright	Pavement improvements from Rte. E to Rte. 14.												Engineering:	2	5	10	91	0	0
Route: RT C													R/W:	0	0	0	0	0	0
Job No.: 9S3418													Construction:	0	0	0	1,177	0	0
Length: 17.38	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,027	State: 256	Local: 0						
Sec Cat: Thin Lift Overlay			Awd Date: 2021			Anticipated Fed Cat: STBG							Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0		Estimate Total: 1,285												

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District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	0	5,753	5,328	3,187	3,560	0
Total R/W:	161	823	214	1,014	215	0
Total Construction:	0	98,973	95,389	69,781	31,444	27,917
Paybacks:	0	0	0	0	0	0
Sub-Total:	161	99,796	95,603	70,795	31,659	27,917
Total Engineering:	3,354	10,291	9,171	6,275	3,090	2,530
<b>Grand Total:</b>	<b>3,515</b>	<b>110,087</b>	<b>104,774</b>	<b>77,070</b>	<b>34,749</b>	<b>30,447</b>

	2019	2020	2021	2022	2023
State	21,380	16,557	15,110	6,501	6,091
AC-State	61,972	48,299	41,888	8,520	9,936
Local	200	2,000	0	0	0
Sub-total State	83,552	66,856	56,998	15,021	16,027
Federal					
Sub-total Federal	26,535	37,918	20,072	19,728	14,420
<b>Grand Total</b>	<b>110,087</b>	<b>104,774</b>	<b>77,070</b>	<b>34,749</b>	<b>30,447</b>

Project Count: 229

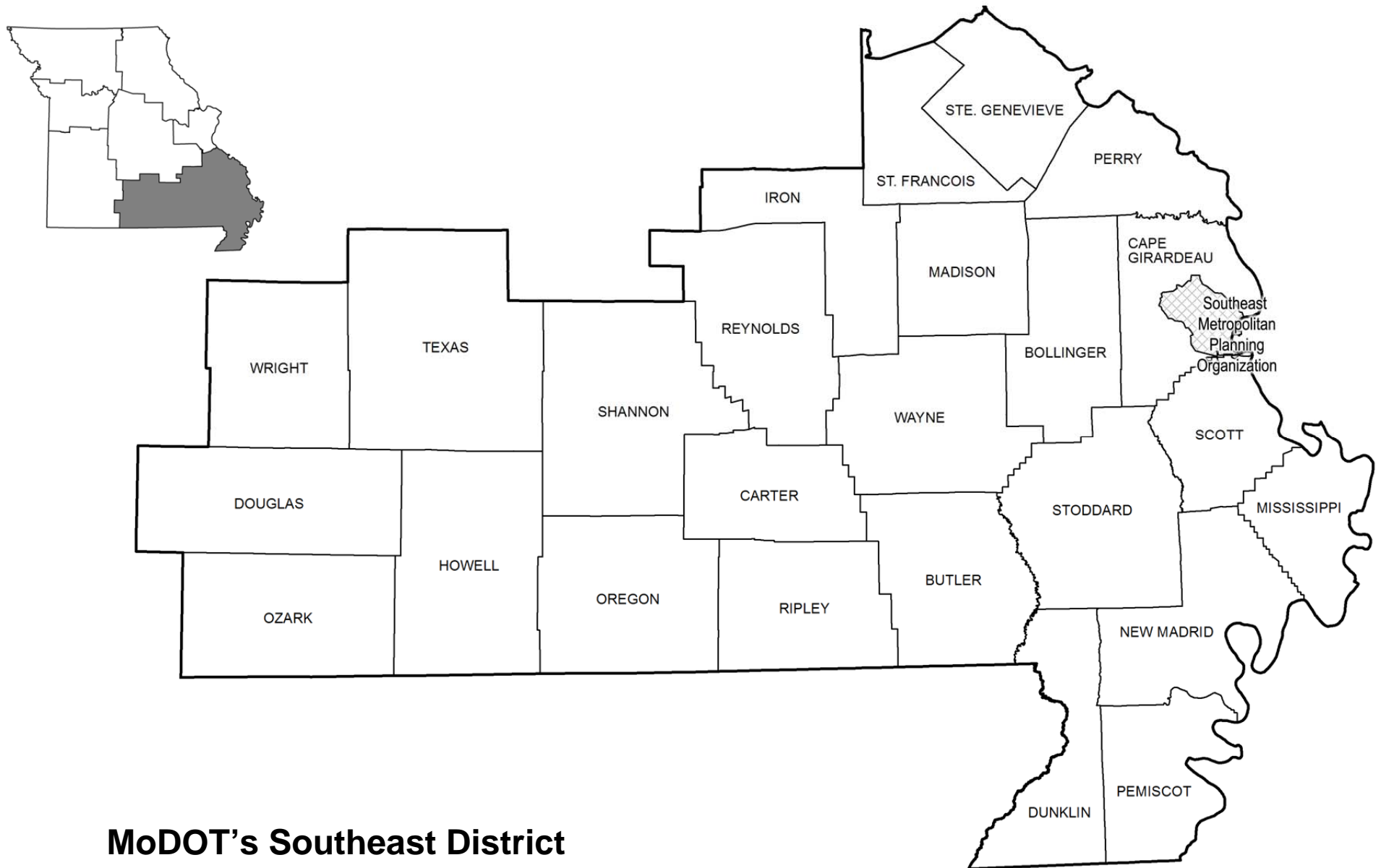
\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southeast

Dollars in Thousands



**MoDOT's Southeast District**

PAYMENT PROJECTS



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: <b>Various</b>	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	99	0	0	0	0
Job No.: <b>5B0800Z</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	99	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>30,830</b>	Local: <b>0</b>	Payments:	39,373	6,166	6,166	6,166	6,166
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat:									
TIP #:	Let With:	Future Cost:	<b>50,001 - 75,000</b>	Estimate Total:	<b>70,302</b>						
County: <b>Various</b>	On-call work zone enforcement at various locations in Southeast District.					Engineering:	0	1	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3238</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>37</b>	State: <b>4</b>	Local: <b>0</b>	Payments:	0	40	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat:									
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>41</b>						
County: <b>Various</b>	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	2	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3492</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>38</b>	State: <b>4</b>	Local: <b>0</b>	Payments:	0	0	40	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat:									
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>42</b>						
County: <b>Various</b>	On-call workzone enforcement at various locations in the Southeast District.					Engineering:	0	0	0	2	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3574</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>38</b>	State: <b>4</b>	Local: <b>0</b>	Payments:	0	0	0	40	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat:									
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>42</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	39,373	6,206	6,206	6,206	6,166	6,166
Sub-Total:	39,472	6,206	6,206	6,206	6,166	6,166
Total Engineering:	0	1	2	2	0	0
<b>Grand Total:</b>	<b>39,472</b>	<b>6,207</b>	<b>6,208</b>	<b>6,208</b>	<b>6,166</b>	<b>6,166</b>
		2019	2020	2021	2022	2023
State		6,170	6,170	6,170	6,166	6,166
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,170	6,170	6,170	6,166	6,166
Federal						
Sub-total Federal		37	38	38	0	0
<b>Grand Total</b>		<b>6,207</b>	<b>6,208</b>	<b>6,208</b>	<b>6,166</b>	<b>6,166</b>

Project Count: 4

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southeast

Dollars in Thousands



# 2019-2023 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	99	5,753	5,328	3,187	3,560	0
Total R/W:	260	823	214	1,014	215	0
Total Construction:	0	98,973	95,389	69,781	31,444	27,917
Paybacks:	39,373	6,206	6,206	6,206	6,166	6,166
Sub-Total:	39,633	106,002	101,809	77,001	37,825	34,083
Total Engineering:	3,354	10,292	9,173	6,277	3,090	2,530
<b>Grand Total:</b>	<b>42,987</b>	<b>116,294</b>	<b>110,982</b>	<b>83,278</b>	<b>40,915</b>	<b>36,613</b>

	2019	2020	2021	2022	2023
State	27,550	22,727	21,280	12,667	12,257
AC-State	61,972	48,299	41,888	8,520	9,936
Local	200	2,000	0	0	0
Sub-total State	89,722	73,026	63,168	21,187	22,193
Federal					
Sub-total Federal	26,572	37,956	20,110	19,728	14,420
<b>Grand Total</b>	<b>116,294</b>	<b>110,982</b>	<b>83,278</b>	<b>40,915</b>	<b>36,613</b>

Project Count: 233

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southeast

Dollars in Thousands

**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	8.650	3.280	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-2.608	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	6.042	3.280	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	10.704	3.378	0.000	0.000	0.000
Safety - Available	2.805	2.846	3.730	3.687	3.676
Safety - FFOS	1.400	2.109	0.000	2.230	0.000
Safety - Fund Transfers	-6.165	0.000	-1.245	1.600	0.000
Safety - Carryover	2.592	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.808	0.101	0.021	0.344	0.000
Safety - Total Available	1.440	5.056	2.506	7.861	3.676
Safety - Programmed	1.543	5.162	2.479	4.185	0.000
Taking Care Of System - Available	33.905	34.967	35.130	34.721	34.620
Taking Care Of System - FFOS	4.353	3.219	3.187	1.330	0.000
Taking Care Of System - Fund Transfers	60.416	47.246	8.349	0.000	0.000
Taking Care Of System - Carryover	-9.288	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	2.496	-1.538	-2.552	2.078	0.000
Taking Care Of System - Total Available	91.882	83.894	44.114	38.129	34.620
Taking Care Of System - Programmed	93.755	93.269	73.974	31.132	34.084
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.022	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.091	2.511	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.432	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.432	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.458	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023*

*Two percent construction contingency applied to construction.*



**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	105.142	92.230	47.052	45.990	38.296
Total Flexible Funds Available	-0.579	16.189	35.134	37.687	40.361
Adjustments	3.304	-1.437	-2.531	2.422	0.000
Carryovers	-3.526				
Total Available by SFY	104.563	108.419	82.186	83.677	78.657
Total Programmed by SFY	106.002	101.809	77.002	37.828	34.084

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023  
Two percent construction contingency applied to construction.*