

**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Christian	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.												Engineering:	0	25	25	50	308	371
Route: MO 14													R/W:	0	0	0	0	1,014	0
Job No.: 8P0583B													Construction:	0	0	0	0	0	3,325
Length: 0.51	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other											AC-State: 4,094	State: 1,024	Local: 0						
Sec Cat: Regional			Awd Date: 2026	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	0
TIP #: OK2201	Let With:		Future Cost: 0 Estimate Total: 5,118																
County: Christian	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.												Engineering:	18	31	0	0	0	0
Route: MO 14													R/W:	0	0	0	0	0	0
Job No.: 8P3206													Construction:	0	218	0	0	0	0
Length: 0.60	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Safety											Fed: 224	State: 25	Local: 0						
Sec Cat: Safety			Awd Date: Fall 21	Anticipated Fed Cat: Safety									Payments:	0	0	0	0	0	0
TIP #: CC2101	Let With:		Future Cost: 0 Estimate Total: 267																
County: Christian	Pavement preservation treatment from Antler Road to Rte. M in Nixa, on Rte. F from Riverdale Road to Rte. 65 in Ozark, and on Rte. DD from Rte. 125 to the end of state maintenance near Strafford.												Engineering:	0	46	0	0	0	0
Route: MO 14													R/W:	0	0	0	0	0	0
Job No.: 8P3229													Construction:	0	227	0	0	0	0
Length: 8.37	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 218	State: 55	Local: 0						
Sec Cat: Preventive Maint			Awd Date: Winter 22	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	0
TIP #: MO2202	Let With:		Future Cost: 0 Estimate Total: 273																
County: Christian	Intersection improvements at Rte. CC near Nixa.												Engineering:	516	148	547	0	0	0
Route: US 160													R/W:	0	300	0	0	0	0
Job No.: 8S3138													Construction:	0	0	3,800	0	0	0
Length: 0.31	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other											Fed: 3,836	State: 959	Local: 0						
Sec Cat: Regional			Awd Date: 2023	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0
TIP #: CC1802	Let With: 8S3138B, 8S3244		Future Cost: 0 Estimate Total: 5,311																
County: Christian	Rehabilitate northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.												Engineering:	150	386	799	0	0	0
Route: US 160													R/W:	0	10	0	0	0	0
Job No.: 8S3138B													Construction:	0	0	4,391	0	0	0
Length: 0.41	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other											AC-State: 4,469	State: 1,117	Local: 0						
Sec Cat: Regional			Awd Date: 2023	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0
TIP #: CC2102	Let With: 8S3138, 8S3244		Future Cost: 0 Estimate Total: 5,736																

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Christian Route: RT CC Job No.: 8S0736E Length: 0.18 MPO: Y Fund Cat: Flexible & Other												

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Jun-9-2021

Section 4 - 2

District Southwest

TMA

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: MO 13 Job No.: 8P3087E Length: 0.37 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: SP1816-18A	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$279,000 Springfield and \$1,116,000 STBG-Urban funds.					Fed: 2,100 State: 245 Local: 279	Engineering: 221 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	286 195 0 133 0	241 0 1,902 1,262 0	0 0 0 0 0	0 0 0 0 0	
Let With: Fall 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,845												
County: Greene Route: MO 13 Job No.: 8P3087F Length: 0.45 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: SP1817-18A	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$331,000 Springfield and \$1,324,000 STBG-Urban funds.					Fed: 2,577 State: 313 Local: 331	Engineering: 157 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	209 364 0 230 0	321 0 2,327 1,425 0	0 0 0 0 0	0 0 0 0 0	
Let With: Fall 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,378												
County: Greene Route: MO 13 Job No.: 8S3165 Length: 7.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR2007	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					Fed: 2,618 State: 654 Local: 0	Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	271 0 2,961 0 0	0 0 0 0 0	0 0 0 0 0	
Let With: 8P3202 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,284												
County: Greene Route: MO 13 Job No.: 8S3173 Length: 7.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: EN2003	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$329,000 Statewide Transportation Alternatives Funds.					AC-State: 3,963 State: 991 Local: 0	Engineering: 52 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1,293 50 0 0 0	642 0 2,969 329 0	0 0 0 0 0	0 0 0 0 0	
Let With: 2023 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 5,006												
County: Greene Route: US 160 Job No.: 8P3087D Length: 0.45 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: SP1815-18A	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$255,900 Springfield and \$1,023,600 STBG-Urban funds.					Fed: 1,701 State: 185 Local: 241	Engineering: 320 R/W: 112 Construction: 0 FFOS: 73 Payments: 0	271 0 1,856 1,206 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
Let With: Fall 21 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,559												

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 160 Job No.: 8P3170 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: SP2008 Let With: 8S3168 Future Cost: 0 Estimate Total: 1,709	Engineering: R/W: Construction: FFOS: Payments:		24 0 0 0 0 0	156 0 1,529 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Greene Route: US 160 Job No.: 8S3168 Length: 2.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: SP2009 Let With: 8P3170 Future Cost: 0 Estimate Total: 775	Engineering: R/W: Construction: FFOS: Payments:		11 0 0 0 0 0	71 0 693 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Greene Route: MO 360 Job No.: 8P3223 Length: 0.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3201, 8P3032C, 8P3032D Future Cost: 0 Estimate Total: 331	Engineering: R/W: Construction: FFOS: Payments:		0 0 0 0 0 0	48 0 283 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Greene Route: MO 413 Job No.: 8S3157 Length: 0.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: SP1908 Let With: Future Cost: 0 Estimate Total: 5,762	Engineering: R/W: Construction: FFOS: Payments:		317 0 0 0 0 0	416 338 0 0 0 0	796 0 3,895 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Greene Route: IS 44 Job No.: 8I3044C Length: 2.08 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2203 Let With: Future Cost: 0 Estimate Total: 11,755	Engineering: R/W: Construction: FFOS: Payments:		0 0 0 0 0 0	404 0 0 0 0 0	206 0 0 0 0 0	620 0 10,525 0 0 0	0 0 0 0 0 0					

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Greene Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. Route: IS 44 Job No.: 8I3210 Length: 21.40 MPO: Y Fund Cat: Taking Care Of System AC-State: 394 State: 44 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: MO2204 Let With: Future Cost: 0 Estimate Total: 438							Engineering:	0	38	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	400	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford. Route: IS 44 Job No.: 8I3225 Length: 15.55 MPO: Y Fund Cat: Taking Care Of System Fed: 5,794 State: 645 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: GR2201 Let With: Future Cost: 0 Estimate Total: 6,439							Engineering:	0	50	55	538	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	5,796	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. Route: IS 44 Job No.: 8I3232 Length: 21.40 MPO: Y Fund Cat: Taking Care Of System AC-State: 416 State: 46 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: MO2401 Let With: Future Cost: 0 Estimate Total: 462							Engineering:	0	0	0	38	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	424	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield. Route: LP 44 Job No.: 8P3050B Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Fed: 938 State: 235 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP1710 Let With: 8S3112, 8S3117, 8S3160, 8S3175 Future Cost: 0 Estimate Total: 1,210							Engineering:	37	109	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,064	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway). Route: LP 44 Job No.: 8S3166 Length: 1.10 MPO: Y Fund Cat: Taking Care Of System Fed: 347 State: 85 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2013-20 Let With: Future Cost: 0 Estimate Total: 436							Engineering:	4	2	2	38	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	390	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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County: Greene Route: LP 44 Job No.: 8S3167 Length: 3.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2002 Let With: Future Cost: 0 Estimate Total: 1,305	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue in Springfield.						Engineering: 4	9	7	110	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,175	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: LP 44 Job No.: 8S3171 Length: 1.74 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: EN2007 Let With: Future Cost: 0 Estimate Total: 168	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue in Springfield. \$79,000 Statewide Transportation Alternatives funds.						Engineering: 4	2	25	22	0	0
							R/W: 0	0	10	0	0	0
							Construction: 0	0	0	105	0	0
							FFOS: 0	0	0	79	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: OR 44 Job No.: 8S3217 Length: 5.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: State TIP #: SP2103 Let With: 8S3219, 8S3218 Future Cost: 0 Estimate Total: 584	Pavement resurfacing on various outer roads in Springfield and Strafford.						Engineering: 8	53	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	523	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: OR 44 Job No.: 8S3219 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: State TIP #: SP2101 Let With: 8S3218, 8S3217 Future Cost: 0 Estimate Total: 349	Pavement resurfacing from Farm Road 112 to 0.2 mile west of Rte. 13 in Springfield.						Engineering: 8	33	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	308	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: LP 44 Job No.: 8S3224 Length: 5.24 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2206 Let With: Future Cost: 0 Estimate Total: 2,250	Pavement resurfacing on Chestnut Expressway from Lullwood Street to Scenic Avenue and from west of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.						Engineering: 0	5	30	189	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	2,026	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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County: Greene Route: US 60 Job No.: 8P0683E Length: 1.02 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: RG0901	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds.						Engineering:	1,850	200	755	0	0	0
							R/W:	0	3,396	0	0	0	0
							Construction:	0	0	16,932	0	0	0
							FFOS:	0	0	4,008	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3032C Length: 1.28 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: SP2205	Add lanes and sound abatement on James River Freeway from west of Rte. 160 (Campbell Avenue) to National Avenue in Springfield. Project involves bridges A4182 and A4183.						Engineering:	0	1,450	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	8,323	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3032D Length: 1.42 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: SP2204	Add lanes on James River Freeway from Rte. 13 (Kansas Expressway) to west of Rte. 160 (Campbell Avenue) in Springfield.						Engineering:	0	1,018	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	5,826	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3122B Length: 4.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR1907-19	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.						Engineering:	33	2	162	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,682	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3197 Length: 1.96 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: GR2011	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds.						Engineering:	42	136	0	0	0	0
							R/W:	0	24	0	0	0	0
							Construction:	0	646	0	0	0	0
							FFOS:	0	670	0	0	0	0
							Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Greene	Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Republic.											Engineering:	0	8	25	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 8P3198												Construction:	0	0	242	0	0	0
Length: 0.42	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 220 State: 55 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP																	
TIP #: RP2202	Let With: Future Cost: 0 Estimate Total: 275																	
County: Greene	Pavement resurfacing on auxiliary ramps from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue) in Springfield.											Engineering:	0	23	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 8P3201												Construction:	0	131	0	0	0	0
Length: 0.71	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 123 State: 31 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: NHPP																	
TIP #: SP2207	Let With: 8P3223, 8P3032D, 8P3032C Future Cost: 0 Estimate Total: 154																	
County: Greene	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark.											Engineering:	50	69	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 8P3207												Construction:	0	940	0	0	0	0
Length: 8.56	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other	AC-State: 807 State: 202 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: STBG																	
TIP #: MO2106	Let With: Future Cost: 0 Estimate Total: 1,059																	
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.											Engineering:	58	98	0	0	0	0
Route: OR 60												R/W:	0	9	0	0	0	0
Job No.: 8S3175												Construction:	0	341	0	0	0	0
Length: 0.82	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 359 State: 89 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG																	
TIP #: EN1914	Let With: 8S3112, 8S3117, 8S3160, 8P3050B Future Cost: 0 Estimate Total: 506																	
County: Greene	Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.											Engineering:	0	8	37	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 8P3043												Construction:	0	0	363	0	0	0
Length: 0.52	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 326 State: 82 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP																	
TIP #: SP2208	Let With: 8S3212 Future Cost: 0 Estimate Total: 408																	

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 65 Job No.: 8P3164 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System												

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: MO 744 Job No.: 8P3050C Length: 2.64 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: SP1708 Let With: 8S3172, 8S3162, 8S3149, 8S3190, 8S3169 Fed: 802 State: 200 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,017	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0	2 0 0 0 0	97 0 903 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: MO 744 Job No.: 8S3149 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: EN1901-19 Let With: 8S3172, 8S3162, 8S3190, 8S3169, 8P3050C Fed: 1,911 State: 477 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,562	Engineering: R/W: Construction: FFOS: Payments:	174 0 0 0 0	405 104 0 0 0	313 0 1,566 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: MO 744 Job No.: 8S3162 Length: 4.66 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: GR2004 Let With: 8S3172, 8S3149, 8S3190, 8S3169, 8P3050C Fed: 1,430 State: 358 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,814	Engineering: R/W: Construction: FFOS: Payments:	26 0 0 0 0	3 0 0 0 0	155 0 1,630 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: MO 744 Job No.: 8S3169 Length: 3.73 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: 8S3172, 8S3162, 8S3149, 8S3190, 8P3050C AC-State: 1,151 State: 288 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,459	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0	3 0 0 0 0	127 0 1,309 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: MO 744 Job No.: 8S3172 Length: 2.44 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: EN2005 Let With: 8S3162, 8S3149, 8S3190, 8S3169, 8P3050C Fed: 1,337 State: 334 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,808	Engineering: R/W: Construction: FFOS: Payments:	137 0 0 0 0	254 50 0 0 0	235 0 1,132 0 0	0 0 0 0 0	0 0 0 0 0						

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Jun-9-2021

Section 4 - 10

District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: MO 744 Job No.: 8S3190 Length: 1.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: EN2006	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.						Engineering: 200	286	304	0	0	0
	AC-State: 1,734 State: 432 Local: 0						R/W: 0	107	0	0	0	0
	Awd Date: 2023 Anticipated Fed Cat: STBG						Construction: 0	0	1,469	0	0	0
	Future Cost: 0 Estimate Total: 2,366						FFOS: 0	0	0	0	0	0
	Let With: 8S3172, 8S3162, 8S3149, 8S3169, 8P3050C						Payments: 0	0	0	0	0	0
County: Greene Route: CST BATTLEFIELD RD Job No.: 8S3212 Length: 0.22 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP2209	Pavement resurfacing at Rte. 65 in Springfield.						Engineering: 0	8	24	0	0	
	AC-State: 210 State: 52 Local: 0						R/W: 0	0	0	0	0	0
	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						Construction: 0	0	230	0	0	0
	Future Cost: 0 Estimate Total: 262						FFOS: 0	0	0	0	0	0
	Let With: 8P3043						Payments: 0	0	0	0	0	0
County: Greene Route: RT C Job No.: 8S3226 Length: 3.67 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR2202	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.						Engineering: 0	2	6	27	0	
	AC-State: 249 State: 61 Local: 0						R/W: 0	0	0	0	0	0
	Awd Date: 2024 Anticipated Fed Cat: STBG						Construction: 0	0	0	275	0	0
	Future Cost: 0 Estimate Total: 310						FFOS: 0	0	0	0	0	0
	Let With:						Payments: 0	0	0	0	0	0
County: Greene Route: CST CHERRY ST Job No.: 8S3221 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: SP2210	Bridge rehabilitation over Rte. 65. Project involves bridge A1652.						Engineering: 0	4	23	0	0	
	Fed: 151 State: 35 Local: 0						R/W: 0	2	0	0	0	0
	Awd Date: 2023 Anticipated Fed Cat: NHPP						Construction: 0	0	157	0	0	0
	Future Cost: 0 Estimate Total: 186						FFOS: 0	0	0	0	0	0
	Let With:						Payments: 0	0	0	0	0	0
County: Greene Route: RT D Job No.: 8S0745 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1906-19	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.						Engineering: 48	2	112	0	0	
	AC-State: 1,044 State: 260 Local: 0						R/W: 0	0	0	0	0	0
	Awd Date: Fall 22 Anticipated Fed Cat: STBG						Construction: 0	0	1,190	0	0	0
	Future Cost: 0 Estimate Total: 1,352						FFOS: 0	0	0	0	0	0
	Let With: 8S3215, 8S3211, 8S3153						Payments: 0	0	0	0	0	0

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: RT D Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: SP1413-19 Let With: 8S3215, 8S0745, 8S3211 Future Cost: 0 Estimate Total: 1,106 AC-State: 850 State: 212 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	44 0 0 0 0 0	214 53 0 0 0 0	134 0 661 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: RT D Job No.: 8S3215 Length: 5.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: GR2203 Let With: 8S0745, 8S3211, 8S3153 Future Cost: 0 Estimate Total: 1,409 AC-State: 1,128 State: 281 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	22 0 0 0 0 0	120 0 1,267 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: RT DD Job No.: 8S3228 Length: 2.75 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: GR2204 Let With: Future Cost: 0 Estimate Total: 242 AC-State: 194 State: 48 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	6 0 0 0 0 0	21 0 213 0 0 0	0 0 0 0 0 0										
County: Greene Route: RT J Job No.: 8S3211 Length: 5.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: GR2205 Let With: 8S3215, 8S0745, 8S3153 Future Cost: 0 Estimate Total: 530 AC-State: 424 State: 106 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	8 0 0 0 0 0	47 0 475 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: RT KK Job No.: 8S3222 Length: 0.39 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: GR2206 Let With: Future Cost: 0 Estimate Total: 289 AC-State: 232 State: 57 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	80 2 207 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene	Relocate roadway and add railroad grade separation from County Road 160 to Rte. 60 in Republic.					Engineering:	0	600	600	311	817
Route: MM						R/W:	0	0	0	3,970	0
Job No.: 8S0836D						Construction:	0	0	0	0	23,914
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 24,170 State: 6,042 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2025 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 30,212										
County: Greene	Ramp intersection improvements at I-44.					Engineering:	0	50	70	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 8S3239						Construction:	0	0	420	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 432 State: 108 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: RP2201	Let With: Future Cost: 0 Estimate Total: 540										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Norton Road near Rte. 13 in Springfield and on Rte. Z at the Frisco Highline Trail north of Jackson Street in Willard.					Engineering:	24	60	0	0	0
Route: CST NORTON RD						R/W:	15	0	0	0	0
Job No.: 8S3179						Construction:	0	217	0	0	0
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 55 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: EN2103-20A	Let With: Future Cost: 0 Estimate Total: 316										
County: Greene	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.					Engineering:	8	16	0	0	0
Route: CST NORTON RD						R/W:	0	0	0	0	0
Job No.: 8S3218						Construction:	0	143	0	0	0
Length: 0.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 159 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: State										
TIP #: SP2102	Let With: 8S3219, 8S3217 Future Cost: 0 Estimate Total: 167										
County: Greene	Pavement resurfacing from Rte. 60 to County Road 194 in Republic.					Engineering:	0	8	22	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 8S3199						Construction:	0	0	210	0	0
Length: 1.17	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: RP2203	Let With: Future Cost: 0 Estimate Total: 240										

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Jun-9-2021

Section 4 - 13

District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: RT P Job No.: 8S3200 Length: 0.64 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: EN2202 Let With: AC-State: 267 State: 65 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 332	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	53 2 0 0 0 0	49 0 228 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Greene Route: CST REPUBLIC ST Job No.: 8S3240 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: SP2211 Let With: Fed: 1,222 State: 304 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,526	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	4 0 0 0 0 0	32 2 0 0 0 0	172 0 1,316 0 0 0	0 0 0 0 0 0						
County: Greene Route: RT WW Job No.: 8S3227 Length: 3.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: GR2207 Let With: AC-State: 251 State: 61 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 312	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	6 0 0 0 0 0	28 0 276 0 0 0	0 0 0 0 0 0						
County: Greene Route: RT ZZ Job No.: 8S3194 Length: 0.34 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: 2023 TIP #: GR2010 Let With: AC-State: 1,071 State: 267 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,358	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	152 0 0 0 0 0	153 0 1,033 970 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Various Route: Various Job No.: 0P3024I Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2024 TIP #: MO2403 Let With: Fed: 855 State: 95 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 950	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	59 0 891 840 0 0	0 0 0 0 0 0						

* Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	7	0	0	0	0	0	0	0	0
Job No.: 5B0800X		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	7	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0	Payments:	3,162	292	292	292	292	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: MO1105	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 4,629										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	2	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3184		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	201	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO2008	Let With: Future Cost: 0 Estimate Total: 203										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3214		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	0	201	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO2302	Let With: Future Cost: 0 Estimate Total: 201										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3230		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	0	0	201	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO2404	Let With: Future Cost: 0 Estimate Total: 201										
County: Various	Replace signs at various locations in the urban Southwest District.	Engineering:	0	30	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3243		Construction:	0	0	368	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 350 State: 88 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: MO2205	Let With: Future Cost: 0 Estimate Total: 438										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Bridge improvements at various locations in the urban Southwest District.												Engineering:	0	2	35	184	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8I3246													Construction:	0	0	0	1,003	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Fed: 980	State: 244	Local: 0						
Sec Cat: Preventive Maint			Awd Date: 2024			Anticipated Fed Cat: NHPP													
TIP #: MO2206	Let With:											Future Cost: 0	Estimate Total: 1,224						
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District. \$252,000 Statewide Transportation Alternatives funds.												Engineering:	80	5	30	205	0	0
Route: Various													R/W:	0	0	21	0	0	0
Job No.: 8P3192													Construction:	0	0	0	1,082	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	252	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,075	State: 268	Local: 0						
Sec Cat: N- Ada Trans			Awd Date: 2024			Anticipated Fed Cat: STBG													
TIP #: EN2002	Let With:											Future Cost: 0	Estimate Total: 1,423						
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.												Engineering:	0	6	84	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3213													Construction:	0	0	840	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 745	State: 185	Local: 0						
Sec Cat: Routine Maintenance			Awd Date: 2023			Anticipated Fed Cat: STBG													
TIP #: MO2207	Let With:											Future Cost: 0	Estimate Total: 930						
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.												Engineering:	0	40	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3233													Construction:	0	200	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 192	State: 48	Local: 0						
Sec Cat: Rehab And Reconst			Awd Date: Winter 22			Anticipated Fed Cat: STBG													
TIP #: MO2208	Let With:											Future Cost: 0	Estimate Total: 240						
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.												Engineering:	0	0	0	40	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3234													Construction:	0	0	0	212	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 202	State: 50	Local: 0						
Sec Cat: Rehab And Reconst			Awd Date: 2024			Anticipated Fed Cat: STBG													
TIP #: MO2213	Let With:											Future Cost: 0	Estimate Total: 252						

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Replace signals at various locations in the urban Southwest District.												Engineering:	0	50	206	356	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3236													Construction:	0	0	0	1,623	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,788 State: 447 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #: MO2209	Let With: Future Cost: 0 Estimate Total: 2,235																		
County: Various	Replace signals at various locations in the urban Southwest District.												Engineering:	0	10	10	10	226	356
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3237													Construction:	0	0	0	0	0	1,722
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,868 State: 466 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2026 Anticipated Fed Cat: STBG																		
TIP #: MO2210	Let With: Future Cost: 0 Estimate Total: 2,334																		
County: Various	Concrete repairs at various locations in the urban Southwest District.												Engineering:	0	45	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3241													Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 444 State: 111 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG																		
TIP #: MO2211	Let With: 713498 Future Cost: 0 Estimate Total: 555																		
County: Various	Concrete repairs at various locations in the urban Southwest District.												Engineering:	0	5	40	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3242													Construction:	0	0	525	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 456 State: 114 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #: MO2212	Let With: Future Cost: 0 Estimate Total: 570																		
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8Q3181													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 542 State: 135 Local: 0												Payments:	0	677	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																		
TIP #: MO2104	Let With: Future Cost: 0 Estimate Total: 677																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Upgrade ITS message boards at various locations in the Urban Southwest District.											Engineering:	8	12	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3181B												Construction:	0	94	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 85 State: 21 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 21		Anticipated Fed Cat: STBG															
TIP #: MO2107	Let With: 7Q3414B		Future Cost: 0 Estimate Total: 114															
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3208												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 617 State: 154 Local: 0										Payments:	0	0	771	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A		Anticipated Fed Cat: STBG															
TIP #: MO2301	Let With:		Future Cost: 0 Estimate Total: 771															
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3231												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 617 State: 154 Local: 0										Payments:	0	0	0	771	0	0	
Sec Cat: Systems Operations	Awd Date: N/A		Anticipated Fed Cat: STBG															
TIP #: MO2402	Let With:		Future Cost: 0 Estimate Total: 771															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	80	3,299	7,994	1,171	0	0
Total R/W:	134	5,227	289	4,290	1,014	0
Total Construction:	0	32,559	57,077	36,635	26,043	5,047
Paybacks:	3,162	1,170	1,264	1,264	292	292
Sub-Total:	3,296	38,956	58,630	42,189	27,349	5,339
Total Engineering:	5,433	12,733	8,753	4,561	1,645	727
Grand Total:	8,729	51,689	67,383	46,750	28,994	6,066
		2022	2023	2024	2025	2026
State		10,663	11,280	8,654	6,032	1,446
AC-State		5,501	17,770	10,112	22,962	4,620
Local		309	610	0	0	0
Sub-total State		16,473	29,660	18,766	28,994	6,066
Federal						
Sub-total Federal		35,216	37,723	27,984	0	0
Grand Total		51,689	67,383	46,750	28,994	6,066

Project Count: 88

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	1.146	1.155	1.149	1.150	1.149
Safety - FFOS	0.000	0.000	0.840	0.000	0.000
Safety - Fund Transfers	-0.443	-1.387	0.000	0.000	0.000
Safety - Carryover	-0.468	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.610	0.041	0.166	-0.017	0.000
Safety - Total Available	0.845	-0.191	2.155	1.133	1.149
Safety - Programmed	0.419	0.201	2.204	0.000	0.000
Taking Care Of System - Available	18.758	19.350	23.494	24.198	24.924
Taking Care Of System - FFOS	1.060	0.329	0.331	0.000	0.000
Taking Care Of System - Fund Transfers	1.987	0.000	0.000	0.000	0.000
Taking Care Of System - Carryover	-0.812	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.809	-1.156	0.340	0.695	0.000
Taking Care Of System - Total Available	21.802	18.523	24.165	24.893	24.924
Taking Care Of System - Programmed	16.657	27.614	23.558	0.292	2.014
Flexible & Other - Available					
Flexible & Other - FFOS	2.239	7.665	0.000	0.000	0.000
Flexible & Other - Fund Transfers	19.641	22.582	15.485	24.761	2.954
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	18.054	30.247	15.485	24.761	2.954
Flexible & Other - Programmed	21.880	30.816	16.428	27.057	3.325
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary**Southwest (Urban)**

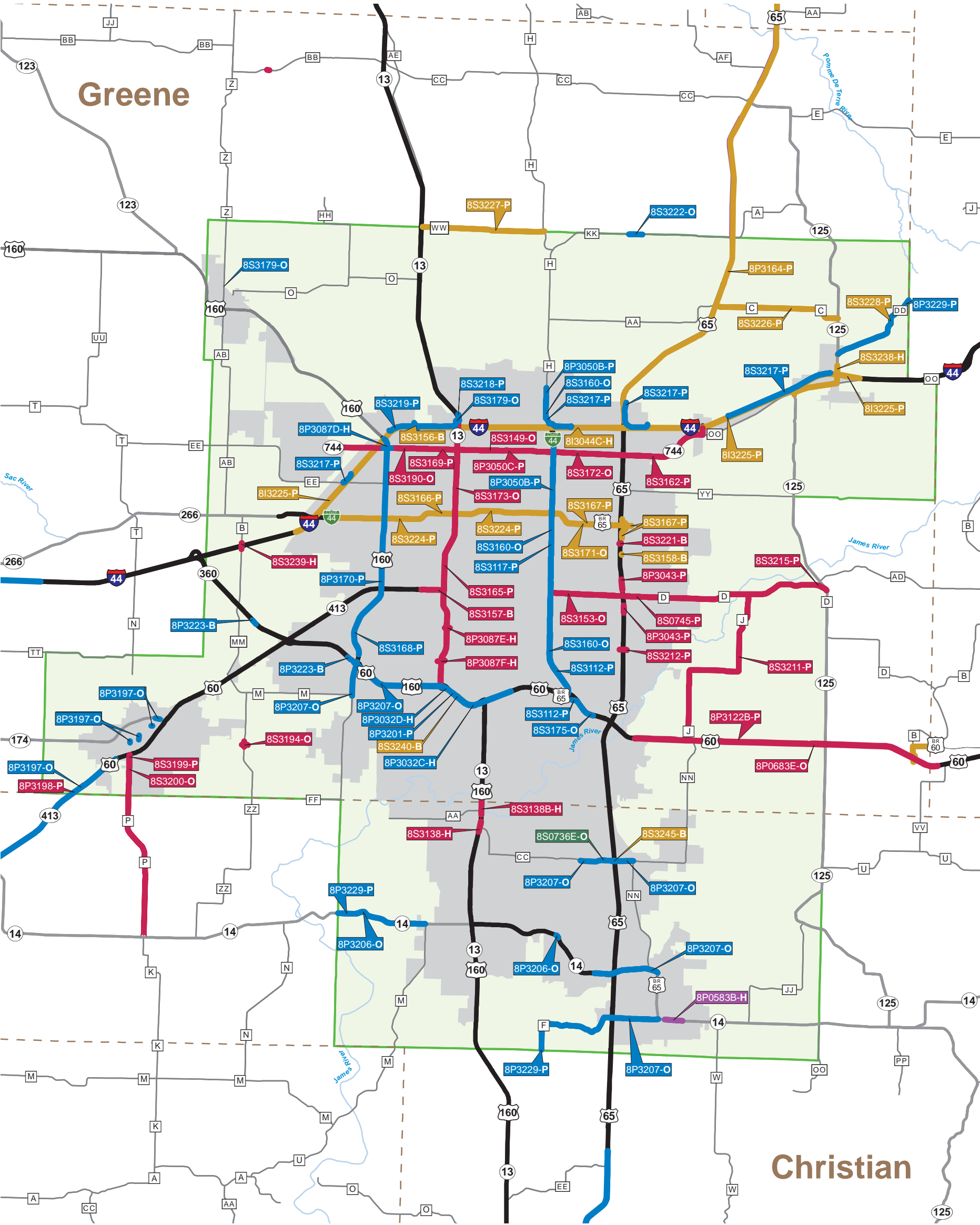
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	37.066	48.579	41.805	50.787	29.027
Total Flexible Funds Available	6.115	-1.706	7.932	-14.095	10.876
Adjustments	1.419	-1.115	0.506	0.678	0.000
Carryovers	-8.741				
Total Available by SFY	43.181	46.873	49.737	36.692	39.903
Total Programmed by SFY	38.956	58.631	42.190	27.349	5.339

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program
2022-2026
Southwest District-Ozarks Transportation Organization
Highway and Bridge Construction Projects



State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026
- Urban Areas

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Label Key

Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



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