



MoDOT's Southwest District
TMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Christian	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.												Engineering:	0	25	25	50	308	371
Route: MO 14													R/W:	0	0	0	0	1,014	0
Job No.: 8P0583B													Construction:	0	0	0	0	0	3,325
Length: 0.51	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other			AC-State: 4,094	State: 1,024	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Regional	Awd Date: 2026	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 5,118															
County: Christian	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.												Engineering:	18	31	0	0	0	0
Route: MO 14													R/W:	0	0	0	0	0	0
Job No.: 8P3206													Construction:	0	218	0	0	0	0
Length: 0.60	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 224	State: 25	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 21	Anticipated Fed Cat: Safety																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 267															
County: Christian	Pavement preservation treatment from Antler Road to Rte. M in Nixa, on Rte. F from Riverdale Road to Rte. 65 in Ozark, and on Rte. DD from Rte. 125 to the end of state maintenance near Strafford.												Engineering:	0	46	0	0	0	0
Route: MO 14													R/W:	0	0	0	0	0	0
Job No.: 8P3229													Construction:	0	227	0	0	0	0
Length: 8.37	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 218	State: 55	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 273															
County: Christian	Intersection improvements at Rte. CC near Nixa.												Engineering:	516	148	547	0	0	0
Route: US 160													R/W:	0	300	0	0	0	0
Job No.: 8S3138													Construction:	0	0	3,800	0	0	0
Length: 0.31	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other			Fed: 3,836	State: 959	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Regional	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #: CC1802	Let With: 8S3138B, 8S3244	Future Cost: 0		Estimate Total: 5,311															
County: Christian	Rehabilitate northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.												Engineering:	150	386	799	0	0	0
Route: US 160													R/W:	0	10	0	0	0	0
Job No.: 8S3138B													Construction:	0	0	4,391	0	0	0
Length: 0.41	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other			AC-State: 4,469	State: 1,117	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Regional	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 8S3138, 8S3244	Future Cost: 0		Estimate Total: 5,736															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Christian	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.											Engineering:	0	50	100	227	294	0
Route: RT CC												R/W:	0	0	0	320	0	0
Job No.: 8S0736E												Construction:	0	0	0	0	2,129	0
Length: 0.18	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,497 State: 623 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,120																
County: Christian	Bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.											Engineering:	0	2	13	71	0	0
Route: RT J												R/W:	0	0	2	0	0	0
Job No.: 8S3245												Construction:	0	0	0	536	0	0
Length: 0.06	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 501 State: 123 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 624																
County: Christian	Safety improvements at various locations in the urban Southwest District.											Engineering:	0	50	100	180	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3248												Construction:	0	0	0	1,112	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,298 State: 144 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,442																
County: Greene	Intersection improvements at various locations in Strafford.											Engineering:	0	120	130	360	0	0
Route: MO 125												R/W:	0	0	10	0	0	0
Job No.: 8S3238												Construction:	0	0	0	1,613	0	0
Length: 1.82	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,786 State: 447 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,233																
County: Greene	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.											Engineering:	14	100	215	310	0	0
Route: CRD 127												R/W:	0	0	32	0	0	0
Job No.: 8S3156												Construction:	0	0	0	2,445	0	0
Length: 0.07	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,482 State: 620 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,116																

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Greene	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$279,000 Springfield and \$1,116,000 STBG-Urban funds.												Engineering:	221	286	241	0	0	0
Route: MO 13													R/W:	0	195	0	0	0	0
Job No.: 8P3087E													Construction:	0	0	1,902	0	0	0
Length: 0.37	MPO: Y	Fed: 2,100 State: 245 Local: 279										FFOS:	0	133	1,262	0	0	0	
Fund Cat: Flexible & Other													Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																	
TIP #: SP1816-18A	Let With:	Future Cost: 0 Estimate Total: 2,845																	
County: Greene	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$331,000 Springfield and \$1,324,000 STBG-Urban funds.												Engineering:	157	209	321	0	0	0
Route: MO 13													R/W:	0	364	0	0	0	0
Job No.: 8P3087F													Construction:	0	0	2,327	0	0	0
Length: 0.45	MPO: Y	Fed: 2,577 State: 313 Local: 331										FFOS:	0	230	1,425	0	0	0	
Fund Cat: Flexible & Other													Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																	
TIP #: SP1817-18A	Let With:	Future Cost: 0 Estimate Total: 3,378																	
County: Greene	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).												Engineering:	12	40	271	0	0	0
Route: MO 13													R/W:	0	0	0	0	0	0
Job No.: 8S3165													Construction:	0	0	2,961	0	0	0
Length: 7.62	MPO: Y	Fed: 2,618 State: 654 Local: 0										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																	
TIP #: Let With: 8P3202	Future Cost: 0 Estimate Total: 3,284																		
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$329,000 Statewide Transportation Alternatives Funds.												Engineering:	52	1,293	642	0	0	0
Route: MO 13													R/W:	0	50	0	0	0	0
Job No.: 8S3173													Construction:	0	0	2,969	0	0	0
Length: 7.62	MPO: Y	AC-State: 3,963 State: 991 Local: 0										FFOS:	0	0	329	0	0	0	
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #: EN2003	Let With:	Future Cost: 0 Estimate Total: 5,006																	
County: Greene	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$255,900 Springfield and \$1,023,600 STBG-Urban funds.												Engineering:	320	271	0	0	0	0
Route: US 160													R/W:	112	0	0	0	0	0
Job No.: 8P3087D													Construction:	0	1,856	0	0	0	0
Length: 0.45	MPO: Y	Fed: 1,701 State: 185 Local: 241										FFOS:	73	1,206	0	0	0	0	
Fund Cat: Flexible & Other													Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 21	Anticipated Fed Cat: NHPP																	
TIP #: SP1815-18A	Let With:	Future Cost: 0 Estimate Total: 2,559																	

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Section 4 - 3

District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 160 Job No.: 8P3170 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 8S3168 Future Cost: 0 Estimate Total: 1,709	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).						Engineering: 24 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	156 0 1,529 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: US 160 Job No.: 8S3168 Length: 2.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3170 Future Cost: 0 Estimate Total: 775	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).						Engineering: 11 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	71 0 693 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: MO 360 Job No.: 8P3223 Length: 0.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3201, 8P3032C, 8P3032D Future Cost: 0 Estimate Total: 331	Bridge rehabilitation on eastbound bridge over Farm Road 156 and BNSF Railroad and on Rte. 60 eastbound bridge over South Creek west of Rte. 160. Project involves bridges A5842 and A4148.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	48 0 283 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: MO 413 Job No.: 8S3157 Length: 0.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,762	Bridge replacement, add sidewalks, and ADA Transition Plan improvements on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.						Engineering: 317 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	416 338 0 0 0	796 0 3,895 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: IS 44 Job No.: 8I3044C Length: 2.08 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,755	Roadway improvements from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	404 0 0 0 0	206 0 0 0 0	620 0 10,525 0 0	0 0 0 0 0	

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County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.											Engineering:	0	38	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 813210												Construction:	0	400	0	0	0	0
Length: 21.40	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 394 State: 44 Local: 0										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22	Future Cost: 0 Estimate Total: 438																
TIP #: 	Let With: 																	
County: Greene	Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford.											Engineering:	0	50	55	538	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 813225												Construction:	0	0	0	5,796	0	0
Length: 15.55	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,794 State: 645 Local: 0										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Future Cost: 0 Estimate Total: 6,439																
TIP #: 	Let With: 																	
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.											Engineering:	0	0	0	38	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 813232												Construction:	0	0	0	424	0	0
Length: 21.40	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416 State: 46 Local: 0										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Future Cost: 0 Estimate Total: 462																
TIP #: 	Let With: 																	
County: Greene	Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.											Engineering:	37	109	0	0	0	0
Route: LP 44												R/W:	0	0	0	0	0	0
Job No.: 8P3050B												Construction:	0	1,064	0	0	0	0
Length: 3.19	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 938 State: 235 Local: 0										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22	Future Cost: 0 Estimate Total: 1,210																
TIP #: SP1710	Let With: 8S3112, 8S3117, 8S3160, 8S3175																	
County: Greene	Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway).											Engineering:	4	2	2	38	0	0
Route: LP 44												R/W:	0	0	0	0	0	0
Job No.: 8S3166												Construction:	0	0	0	390	0	0
Length: 1.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 347 State: 85 Local: 0										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Future Cost: 0 Estimate Total: 436																
TIP #: SP2013-20	Let With: 																	

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Apr-19-2021

Section 4 - 5

District Southwest

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: LP 44 Job No.: 8S3167 Length: 3.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,305	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue in Springfield.		Engineering:	4	9	7	110	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	1,175	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Greene Route: LP 44 Job No.: 8S3171 Length: 1.74 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 168	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue in Springfield. \$79,000 Statewide Transportation Alternatives funds.		Engineering:	4	2	25	22	0	0			
			R/W:	0	0	10	0	0	0			
			Construction:	0	0	0	105	0	0			
			FFOS:	0	0	0	79	0	0			
			Payments:	0	0	0	0	0	0			
County: Greene Route: OR 44 Job No.: 8S3217 Length: 5.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: State TIP #: GR2012 Let With: 8S3219, 8S3218 Future Cost: 0 Estimate Total: 584	Pavement resurfacing on various outer roads in Springfield and Strafford.		Engineering:	8	53	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	523	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Greene Route: OR 44 Job No.: 8S3219 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: State TIP #: GR2014 Let With: 8S3218, 8S3217 Future Cost: 0 Estimate Total: 349	Pavement resurfacing from Farm Road 112 to 0.2 mile west of Rte. 13 in Springfield.		Engineering:	8	33	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	308	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Greene Route: LP 44 Job No.: 8S3224 Length: 5.24 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,250	Pavement resurfacing on Chestnut Expressway from Lullwood Street to Scenic Avenue and from west of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.		Engineering:	0	5	30	189	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	2,026	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 60 Job No.: 8P0683E Length: 1.02 MPO: Y Fund Cat: Flexible & Other											

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District Southwest

TMA

Dollars in Thousands



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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 60 Job No.: 8P3198 Length: 0.42 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 275	Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Republic. AC-State: 220 State: 55 Local: 0					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	8	25	0	0	0					
County: Greene Route: US 60 Job No.: 8P3201 Length: 0.71 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 TIP #: Let With: 8P3223, 8P3032D, 8P3032C Future Cost: 0 Estimate Total: 154	Pavement resurfacing on auxiliary ramps from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue) in Springfield. Fed: 123 State: 31 Local: 0					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	23	0	0	0	0					
County: Greene Route: US 60 Job No.: 8P3207 Length: 8.56 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations Awd Date: Winter 22 TIP #: Let With: Future Cost: 0 Estimate Total: 1,059	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark. AC-State: 807 State: 202 Local: 0					Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50	69	0	0	0	0					
County: Greene Route: OR 60 Job No.: 8S3175 Length: 0.82 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 TIP #: Let With: 8S3112, 8S3117, 8S3160, 8P3050B Future Cost: 0 Estimate Total: 506	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route. Fed: 359 State: 89 Local: 0					Engineering: 58 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	58	98	0	0	0	0					
County: Greene Route: US 65 Job No.: 8P3043 Length: 0.52 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: SP1418 Let With: 8S3212 Future Cost: 0 Estimate Total: 408	Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange. AC-State: 326 State: 82 Local: 0					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	8	37	0	0	0					

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 65 Job No.: 8P3164 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,587	Pavement resurfacing on northbound lanes from north of I-44 to Rtes. KK and A.					Engineering: 8	4	12	134	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	1,429	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3112 Length: 1.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 TIP #: SP1903-19 Let With: 8S3117, 8S3160, 8S3175, 8P3050B	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.					Engineering: 14	91	0	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	781	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 TIP #: SP1904-19 Let With: 8S3112, 8S3160, 8S3175, 8P3050B	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.					Engineering: 22	157	0	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	1,312	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Greene Route: OR 65 Job No.: 8S3158 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,915	Bridge replacement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.					Engineering: 17	100	157	261	0	0
						R/W: 0	0	212	0	0	0
						Construction: 0	0	0	2,168	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3160 Length: 8.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 TIP #: Let With: 8S3112, 8S3117, 8S3175, 8P3050B	Modify access, signals, comply with ADA Transition Plan and replace bus stop pads on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Frwy) in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt. and \$67,500 City Utilities Transit funds.					Engineering: 656	2,471	0	0	0	0
						R/W: 0	221	0	0	0	0
						Construction: 0	5,787	0	0	0	0
						FFOS: 0	1,060	0	0	0	0
						Payments: 0	0	0	0	0	0

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).				Engineering:	15	2	97	0	0
Route:	MO 744					R/W:	0	0	0	0	0
Job No.:	8P3050C					Construction:	0	0	903	0	0
Length:	2.64	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	802	State:	200	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	SP1708	Let With:	8S3172, 8S3162, 8S3149, 8S3190, 8S3169	Future Cost:	0	Estimate Total:	1,017				
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.				Engineering:	174	405	313	0	0
Route:	MO 744					R/W:	0	104	0	0	0
Job No.:	8S3149					Construction:	0	0	1,566	0	0
Length:	2.69	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,911	State:	477	Local:	0		
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	EN1901-19	Let With:	8S3172, 8S3162, 8S3190, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	2,562				
County:	Greene	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. 00 to I-44.				Engineering:	26	3	155	0	0
Route:	MO 744					R/W:	0	0	0	0	0
Job No.:	8S3162					Construction:	0	0	1,630	0	0
Length:	4.66	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,430	State:	358	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Let With:	8S3172, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	1,814				
County:	Greene	Pavement resurfacing on Kearney Street from Springfield Airport to west of Rte. 13 (Kansas Expressway).				Engineering:	20	3	127	0	0
Route:	MO 744					R/W:	0	0	0	0	0
Job No.:	8S3169					Construction:	0	0	1,309	0	0
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,151	State:	288	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Let With:	8S3172, 8S3162, 8S3149, 8S3190, 8P3050C	Future Cost:	0	Estimate Total:	1,459				
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.				Engineering:	137	254	235	0	0
Route:	MO 744					R/W:	0	50	0	0	0
Job No.:	8S3172					Construction:	0	0	1,132	0	0
Length:	2.44	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,337	State:	334	Local:	0		
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Let With:	8S3162, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	1,808				

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Transportation Planning

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												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.											Engineering:	200	286	304	0	0	0
Route: MO 744												R/W:	0	107	0	0	0	0
Job No.: 8S3190												Construction:	0	0	1,469	0	0	0
Length: 1.94	MPO: Y			AC-State: 1,734	State: 432	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Awd Date: 2023	Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans																		
TIP #: 8S3172, 8S3162, 8S3149, 8S3169, 8P3050C	Let With:		Future Cost: 0			Estimate Total: 2,366												
County: Greene	Pavement resurfacing at Rte. 65 in Springfield.											Engineering:	0	8	24	0	0	0
Route: CST BATTLEFIELD RD												R/W:	0	0	0	0	0	0
Job No.: 8S3212												Construction:	0	0	230	0	0	0
Length: 0.22	MPO: Y			AC-State: 210	State: 52	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Awd Date: Fall 22	Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay																		
TIP #: 8P3043	Let With:		Future Cost: 0			Estimate Total: 262												
County: Greene	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.											Engineering:	0	2	6	27	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 8S3226												Construction:	0	0	0	275	0	0
Length: 3.67	MPO: Y			AC-State: 249	State: 61	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Awd Date: 2024	Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay																		
TIP #: 8P3043	Let With:		Future Cost: 0			Estimate Total: 310												
County: Greene	Bridge rehabilitation over Rte. 65. Project involves bridge A1652.											Engineering:	0	4	23	0	0	0
Route: CST CHERRY ST												R/W:	0	2	0	0	0	0
Job No.: 8S3221												Construction:	0	0	157	0	0	0
Length: 0.06	MPO: Y			Fed: 151	State: 35	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Awd Date: 2023	Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint																		
TIP #: 8P3043	Let With:		Future Cost: 0			Estimate Total: 186												
County: Greene	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.											Engineering:	48	2	112	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 8S0745												Construction:	0	0	1,190	0	0	0
Length: 2.62	MPO: Y			AC-State: 1,044	State: 260	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Awd Date: Fall 22	Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay																		
TIP #: SP1906-19	Let With: 8S3215, 8S3211, 8S3153		Future Cost: 0			Estimate Total: 1,352												

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District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: RT D Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 22 TIP #: SP1413-19 Let With: 8S3215, 8S0745, 8S3211	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.					Engineering: 44 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	214 53 0 0 0	134 0 661 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT D Job No.: 8S3215 Length: 5.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With: 8S0745, 8S3211, 8S3153	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 0 0 0 0	120 0 1,267 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT DD Job No.: 8S3228 Length: 2.75 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With:	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	6 0 0 0 0	21 0 213 0 0	0 0 0 0 0						
County: Greene Route: RT J Job No.: 8S3211 Length: 5.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With: 8S3215, 8S0745, 8S3153	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	47 0 475 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT KK Job No.: 8S3222 Length: 0.39 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 TIP #: Let With:	Replace culvert east of Hidden Lake Lane. Project involves culvert T0150.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	80 2 207 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene	Relocate roadway and add railroad grade separation from County Road 160 to Rte. 60 in Republic.					Engineering:	0	600	600	311	817
Route: MM						R/W:	0	0	0	3,970	0
Job No.: 8S0836D						Construction:	0	0	0	0	23,914
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 24,170 State: 6,042 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2025 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 30,212										
County: Greene	Ramp intersection improvements at I-44.					Engineering:	0	50	70	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 8S3239						Construction:	0	0	420	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 432 State: 108 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 540										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Norton Road near Rte. 13 in Springfield and on Rte. Z at the Frisco Highline Trail north of Jackson Street in Willard.					Engineering:	24	60	0	0	0
Route: CST NORTON RD						R/W:	15	0	0	0	0
Job No.: 8S3179						Construction:	0	217	0	0	0
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 55 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: EN2103-20A	Let With: Future Cost: 0 Estimate Total: 316										
County: Greene	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.					Engineering:	8	16	0	0	0
Route: CST NORTON RD						R/W:	0	0	0	0	0
Job No.: 8S3218						Construction:	0	143	0	0	0
Length: 0.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 159 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: State										
TIP #: GR2013	Let With: 8S3219, 8S3217 Future Cost: 0 Estimate Total: 167										
County: Greene	Pavement resurfacing from Rte. 60 to County Road 194 in Republic.					Engineering:	0	8	22	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 8S3199						Construction:	0	0	210	0	0
Length: 1.17	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 240										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street in Republic.											Engineering:	0	53	49	0	0	0
Route: RT P												R/W:	0	2	0	0	0	0
Job No.: 8S3200												Construction:	0	0	228	0	0	0
Length: 0.64	MPO: Y				AC-State: 267	State: 65	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 332													
County: Greene	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Kansas Expressway in Springfield. Project involves bridge A4184.											Engineering:	0	4	32	172	0	0
Route: CST REPUBLIC ST												R/W:	0	0	2	0	0	0
Job No.: 8S3240												Construction:	0	0	0	1,316	0	0
Length: 0.08	MPO: Y				Fed: 1,222	State: 304	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,526													
County: Greene	Pavement resurfacing from Rte. 13 to Rte. H.											Engineering:	0	2	6	28	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 8S3227												Construction:	0	0	0	276	0	0
Length: 3.50	MPO: Y				AC-State: 251	State: 61	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 312													
County: Greene	Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program and \$100,000 National Parks Service funds.											Engineering:	20	152	153	0	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 8S3194												Construction:	0	0	1,033	0	0	0
Length: 0.34	MPO: Y				AC-State: 1,071	State: 267	Local: 0					FFOS:	0	0	970	0	0	
Fund Cat: Flexible & Other												Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,358													
County: Various	Safety projects at various locations in the urban Southwest District.											Engineering:	0	0	0	59	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3024I												Construction:	0	0	0	891	0	0
Length: 0.00	MPO: Y				Fed: 855	State: 95	Local: 0					FFOS:	0	0	0	840	0	
Fund Cat: Safety												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 950													

* Contingent upon the execution of the cost participation agreement.

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TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	7	0	0	0	0	0	0	0	0
Job No.: 5B0800X		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	7	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0	Payments:	3,162	292	292	292	292	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: MO1105	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 4,629										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	2	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 813184		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	201	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 203										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 813214		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	0	201	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 201										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 813230		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	0	0	201	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 201										
County: Various	Replace signs at various locations in the urban Southwest District.	Engineering:	0	30	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 813243		Construction:	0	0	368	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 350 State: 88 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 438										

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Bridge improvements at various locations in the urban Southwest District.	Engineering:	0	2	35	184	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 813246		Construction:	0	0	0	1,003	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 980 State: 244 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,224										
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District. \$252,000 Statewide Transportation Alternatives funds.	Engineering:	80	5	30	205	0	0			
Route: Various		R/W:	0	0	21	0	0	0			
Job No.: 8P3192		Construction:	0	0	0	1,082	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	252	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,075 State: 268 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,423										
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering:	0	6	84	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 8P3213		Construction:	0	0	840	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 745 State: 185 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 930										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	0	40	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 8P3233		Construction:	0	200	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 240										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	0	0	0	40	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 8P3234		Construction:	0	0	0	212	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 202 State: 50 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 252										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Replace signals at various locations in the urban Southwest District.												Engineering:	0	50	206	356	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3236													Construction:	0	0	0	1,623	0	0
Length: 0.00	MPO: Y				AC-State: 1,788	State: 447	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: STBG											0	0	0	0	0		
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 2,235									0	0	0	0	0	
County: Various	Replace signals at various locations in the urban Southwest District.												Engineering:	0	10	10	10	226	356
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3237													Construction:	0	0	0	0	0	1,722
Length: 0.00	MPO: Y				AC-State: 1,868	State: 466	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2026	Anticipated Fed Cat: STBG											0	0	0	0	0		
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 2,334									0	0	0	0	0	
County: Various	Concrete repairs at various locations in the urban Southwest District.												Engineering:	0	45	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3241													Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y				AC-State: 444	State: 111	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: STBG											0	0	0	0	0		
TIP #: 	Let With: 713498	Future Cost: 0			Estimate Total: 555									0	0	0	0	0	
County: Various	Concrete repairs at various locations in the urban Southwest District.												Engineering:	0	5	40	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3242													Construction:	0	0	525	0	0	0
Length: 0.00	MPO: Y				AC-State: 456	State: 114	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG											0	0	0	0	0		
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 570									0	0	0	0	0	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8Q3181													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 542	State: 135	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System													Payments:	0	677	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG											0	0	0	0	0		
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 677									0	0	0	0	0	

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District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Upgrade ITS message boards at various locations in the Urban Southwest District.											Engineering:	8	12	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3181B												Construction:	0	94	0	0	0	0
Length: 0.00	MPO: Y				AC-State: 85	State: 21	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 21				Anticipated Fed Cat: STBG													
TIP #: 7Q3414B	Let With: 7Q3414B				Future Cost: 0	Estimate Total: 114												
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3208												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 617	State: 154	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	771	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A				Anticipated Fed Cat: STBG													
TIP #: 7Q3414B	Let With: 7Q3414B				Future Cost: 0	Estimate Total: 771												
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3231												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				AC-State: 617	State: 154	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	771	0	0
Sec Cat: Systems Operations	Awd Date: N/A				Anticipated Fed Cat: STBG													
TIP #: 7Q3414B	Let With: 7Q3414B				Future Cost: 0	Estimate Total: 771												

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District Southwest

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	80	3,299	7,994	1,171	0	0
Total R/W:	134	5,227	289	4,290	1,014	0
Total Construction:	0	32,559	57,077	36,635	26,043	5,047
Paybacks:	3,162	1,170	1,264	1,264	292	292
Sub-Total:	3,296	38,956	58,630	42,189	27,349	5,339
Total Engineering:	5,433	12,733	8,753	4,561	1,645	727
Grand Total:	8,729	51,689	67,383	46,750	28,994	6,066

	2022	2023	2024	2025	2026
State	10,663	11,280	8,654	6,032	1,446
AC-State	5,501	17,770	10,112	22,962	4,620
Local	309	610	0	0	0
Sub-total State	16,473	29,660	18,766	28,994	6,066

Federal					
Sub-total Federal	35,216	37,723	27,984	0	0
Grand Total	51,689	67,383	46,750	28,994	6,066

Project Count: 88

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	1.146	1.155	1.149	1.150	1.149
Safety - FFOS	0.000	0.000	0.840	0.000	0.000
Safety - Fund Transfers	-0.443	-1.387	0.000	0.000	0.000
Safety - Carryover	-0.468	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.610	0.041	0.166	-0.017	0.000
Safety - Total Available	0.845	-0.191	2.155	1.133	1.149
Safety - Programmed	0.419	0.201	2.204	0.000	0.000
Taking Care Of System - Available	18.758	19.350	23.494	24.198	24.924
Taking Care Of System - FFOS	1.060	0.329	0.331	0.000	0.000
Taking Care Of System - Fund Transfers	1.987	0.000	0.000	0.000	0.000
Taking Care Of System - Carryover	-0.812	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.809	-1.156	0.340	0.695	0.000
Taking Care Of System - Total Available	21.802	18.523	24.165	24.893	24.924
Taking Care Of System - Programmed	16.657	27.614	23.558	0.292	2.014
Flexible & Other - Available					
Flexible & Other - FFOS	2.239	7.665	0.000	0.000	0.000
Flexible & Other - Fund Transfers	19.641	22.582	15.485	24.761	2.954
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	18.054	30.247	15.485	24.761	2.954
Flexible & Other - Programmed	21.880	30.816	16.428	27.057	3.325
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	37.066	48.579	41.805	50.787	29.027
Total Flexible Funds Available	6.115	-1.706	7.932	-14.095	10.876
Adjustments	1.419	-1.115	0.506	0.678	0.000
Carryovers	-8.741				
Total Available by SFY	43.181	46.873	49.737	36.692	39.903
Total Programmed by SFY	38.956	58.631	42.190	27.349	5.339

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*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*