



**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Add lanes, turn lanes and drainage from Fort Street to 0.2 mile east of Tiffany Boulevard and add fiber optic connection from Rte. 160 to Ridgecrest Street in Nixa.				Engineering:	774	210	375	0	0	0
Route:	MO 14					R/W:	1,205	0	0	0	0	0
Job No.:	8P0588H					Construction:	0	0	6,702	0	0	0
Length:	1.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	5,830	State:	1,457	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	NX1701	Let With:	8P3115B	Future Cost:	0	Estimate Total:	9,266					
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.				Engineering:	235	544	0	0	0	0
Route:	MO 14					R/W:	0	75	0	0	0	0
Job No.:	8P0588I					Construction:	0	2,856	0	0	0	0
Length:	0.79	MPO:	Y			FFOS:	0	131	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	2,780	State:	669	Local:	26			
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	OK1803	Let With:	8P3115, 8P3015, 8P3096	Future Cost:	0	Estimate Total:	3,710					
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,484,000 Ozark STBG-Urban funds, \$371,000 Ozark, Design by Ozark.				Engineering:	320	383	0	0	0	0
Route:	MO 14					R/W:	710	0	0	0	0	0
Job No.:	8P3015					Construction:	0	2,956	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	391	1,464	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	2,672	State:	374	Local:	293			
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	OK1401-17A	Let With:	8P3115, 8P0588I, 8P3096	Future Cost:	0	Estimate Total:	4,369					
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container Funds.				Engineering:	546	579	0	0	0	0
Route:	MO 14					R/W:	25	0	0	0	0	0
Job No.:	8P3096					Construction:	0	3,436	0	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	835	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	3,213	State:	802	Local:	0			
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	OK1701	Let With:	8P3115, 8P3015, 8P0588I	Future Cost:	0	Estimate Total:	4,586					
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.				Engineering:	2	61	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P3115					Construction:	0	510	0	0	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	457	State:	114	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	NX1901-19	Let With:	8P3015, 8P0588I, 8P3096	Future Cost:	0	Estimate Total:	573					

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Christian	Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark.	Engineering:	0	8	54	0	0	0
Route: MO 14		R/W:	0	0	0	0	0	0
Job No.: 8P3115B		Construction:	0	0	541	0	0	0
Length: 2.31 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 483 State: 120 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 8P0588H	Future Cost: 0 Estimate Total: 603							
County: Christian	Pavement resurfacing from Rte. 14 to south of South Street in Nixa.	Engineering:	8	10	0	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 8P3051E		Construction:	0	79	0	0	0	0
Length: 0.34 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 71 State: 18 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: NX1902-19 Let With: 8P3087B	Future Cost: 0 Estimate Total: 97							
County: Christian	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000	Engineering:	208	146	0	0	0	0
Route: US 160	Nixa, \$584,000 Nixa STBG-Urban funds.	R/W:	125	0	0	0	0	0
Job No.: 8P3087B		Construction:	0	981	0	0	0	0
Length: 0.24 MPO: Y		FFOS:	63	667	0	0	0	0
Fund Cat: Flexible & Other	Fed: 902 State: 92 Local: 133	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: NX1803-18A Let With: 8P3051E	Future Cost: 0 Estimate Total: 1,460							
County: Christian	Roadway improvements from Rte. AA to Rte. CC.	Engineering:	150	50	316	698	588	0
Route: US 160		R/W:	0	0	0	3,183	0	0
Job No.: 8S3138		Construction:	0	0	0	0	9,748	0
Length: 0.50 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 11,665 State: 2,918 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: CC1802 Let With:	Future Cost: 0 Estimate Total: 14,733							
County: Christian	Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark.	Engineering:	2	32	180	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 8P3116		Construction:	0	0	1,867	0	0	0
Length: 5.65 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,664 State: 415 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: OK1901-19 Let With: 7P3235	Future Cost: 0 Estimate Total: 2,081							

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						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Greene	Ditch grading and replace culverts from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford.					Engineering:	2	10	0	0	0	0
Route:	MO 125						R/W:	0	0	0	0	0	0
Job No.:	8S3161						Construction:	0	57	0	0	0	0
Length:	0.56	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	54	State:	13	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG								
TIP #:	ST190119A3	Let With:		Future Cost:	0	Estimate Total:	69	Payments:	0	0	0	0	0
County:	Greene	Pavement preservation treatment at various locations in the urban Southwest District.					Engineering:	0	56	0	0	0	0
Route:	MO 125						R/W:	0	0	0	0	0	0
Job No.:	8S3176						Construction:	0	586	0	0	0	0
Length:	23.83	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	514	State:	128	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG								
TIP #:		Let With:	7S3402	Future Cost:	0	Estimate Total:	642	Payments:	0	0	0	0	0
County:	Greene	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.					Engineering:	42	7	8	10	83	0
Route:	MO 13						R/W:	0	0	0	0	0	0
Job No.:	8P2390						Construction:	0	0	0	0	449	0
Length:	0.40	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	446	State:	111	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	NHPP								
TIP #:	SP1401	Let With:		Future Cost:	0	Estimate Total:	599	Payments:	0	0	0	0	0
County:	Greene	Bridge rehabilitation over Little Sac River. Project involves bridges A3030 northbound and southbound.					Engineering:	0	172	0	0	0	0
Route:	MO 13						R/W:	0	0	0	0	0	0
Job No.:	8P3067B						Construction:	0	888	0	0	0	0
Length:	0.05	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	848	State:	212	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP								
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,060	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield.					Engineering:	2	37	205	0	0	0
Route:	MO 13						R/W:	0	0	0	0	0	0
Job No.:	8P3118						Construction:	0	0	2,126	0	0	0
Length:	5.81	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,895	State:	473	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP								
TIP #:	GR1903-19	Let With:		Future Cost:	0	Estimate Total:	2,370	Payments:	0	0	0	0	0

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						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024						
County: Greene	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					Engineering:	0	10	2	25	198	0					
Route: MO 13						R/W:	0	0	0	0	0	0					
Job No.: 8S3165						Construction:	0	0	0	0	2,282	0					
Length: 7.65	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 2,015	State: 502	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,517											
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					Engineering:	0	2	50	191	267	0					
Route: MO 13						R/W:	0	0	0	0	0	0					
Job No.: 8S3173						Construction:	0	0	0	0	1,363	0					
Length: 7.65	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 1,499	State: 374	Local: 0					Payments:	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,873											
County: Greene	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).					Engineering:	0	10	14	132	0	0					
Route: US 160						R/W:	0	0	0	0	0	0					
Job No.: 8P3170						Construction:	0	0	0	1,647	0	0					
Length: 4.33	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,443	State: 360	Local: 0					Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,803											
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on West Bypass from south of I-44 to Rte. 413 (Sunshine Street).					Engineering:	0	2	7	12	0	0					
Route: US 160						R/W:	0	0	2	0	0	0					
Job No.: 8P3174						Construction:	0	0	0	48	0	0					
Length: 4.33	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 58	State: 13	Local: 0					Payments:	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 71											
County: Greene	Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to South Street in Nixa.					Engineering:	0	100	0	0	0	0					
Route: US 160						R/W:	0	0	0	0	0	0					
Job No.: 8Q3180						Construction:	0	500	0	0	0	0					
Length: 4.08	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Flexible & Other					AC-State: 480	State: 120	Local: 0					Payments:	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 600											

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						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).				Engineering:	0	4	7	68	0	0
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	8S3168					Construction:	0	0	0	907	0	
Length:	2.18	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	790	State:	196	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	986							
County:	Greene	Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield.				Engineering:	0	56	63	0	0	
Route:	MO 266					R/W:	0	0	0	0	0	
Job No.:	8S3188					Construction:	0	0	822	0	0	
Length:	2.67	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	754	State:	187	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	941							
County:	Greene	Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185.				Engineering:	0	424	0	0	0	
Route:	MO 360					R/W:	0	0	0	0	0	
Job No.:	8P3067C					Construction:	0	2,543	0	0	0	
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,373	State:	594	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,967							
County:	Greene	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.				Engineering:	27	166	0	0	0	
Route:	MO 413					R/W:	0	0	0	0	0	
Job No.:	8S3114					Construction:	0	1,646	0	0	0	
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,450	State:	362	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	SP1809-18	Let With:	8S3121	Future Cost:	0	Estimate Total:	1,839					
County:	Greene	Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945.				Engineering:	10	10	322	392	0	
Route:	MO 413					R/W:	0	0	57	0	0	
Job No.:	8S3157					Construction:	0	0	0	3,086	0	
Length:	0.61	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,095	State:	772	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,877							

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County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	19	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 013006O						Construction:	0	200	0	0	0	0
Length: 21.41	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 197	State: 22	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 219								
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	0	19	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 013007O						Construction:	0	0	206	0	0	0
Length: 21.41	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 202	State: 23	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 225								
County: Greene	Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.					Engineering:	27	174	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 813120						Construction:	0	1,456	0	0	0	0
Length: 2.71	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,466	State: 164	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: GR1904-19	Let With: 713201	Future Cost: 0		Estimate Total: 1,657								
County: Greene	Rebuild pavement on the eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.					Engineering:	25	249	353	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 813147						Construction:	0	0	3,916	0	0	0
Length: 0.75	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,065	State: 453	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: GR1905-19	Let With: 	Future Cost: 0		Estimate Total: 4,543								
County: Greene	Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.					Engineering:	6	29	95	0	0	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 8P3050B						Construction:	0	0	980	0	0	0
Length: 3.19	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 883	State: 221	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: SP1710	Let With: 8P3139, 8S3117, 8S3112, 8S3160, 8S3175	Future Cost: 0		Estimate Total: 1,110								

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Operational and safety improvements, upgrade pedestrian facilities to comply with the ADA Transition Plan on Glenstone Avenue at various locations from Valley Water Mill Road to 0.2 mile north of St. Louis Street in Springfield.				Engineering:	40	317	359	0	0	0
Route:	LP 44					R/W:	0	100	0	0	0	0
Job No.:	8P3139					Construction:	0	0	1,690	0	0	0
Length:	2.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,972	State:	494	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1802-18	Let With:	8S3117, 8S3112, 8S3160, 8P3050B, 8S3175	Future Cost:	0	Estimate Total:	2,506					
County:	Greene	Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in Springfield.				Engineering:	2	95	175	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3155					Construction:	0	0	1,298	0	0	0
Length:	0.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,254	State:	314	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1906-19	Let With:		Future Cost:	0	Estimate Total:	1,570					
County:	Greene	Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway).				Engineering:	0	2	2	2	2	40
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3166					Construction:	0	0	0	0	0	469
Length:	1.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	415	State:	102	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	517					
County:	Greene	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway).				Engineering:	0	2	2	2	3	56
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3167					Construction:	0	0	0	0	0	622
Length:	3.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	551	State:	136	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	687					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway) in Springfield				Engineering:	0	2	2	2	10	20
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3171					Construction:	0	0	0	0	0	100
Length:	3.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	110	State:	26	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	136					

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Add interchange at Route 125 in Rogersville. \$3,094,000 Open Container funds. 50% funding from rural Southwest District. Length: 1.02 MPO: Y Fund Cat: Flexible & Other Fed: 15,562 State: 1,729 Local: 0 Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: RG0901 Let With: Future Cost: 0 Estimate Total: 17,784	Engineering:	493	832	922	1,300	0	0
Route: US 60		R/W:	0	0	876	0	0	0
Job No.: 8P0683E		Construction:	0	0	0	13,361	0	0
Length: 1.02		FFOS:	0	0	0	3,094	0	0
MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Flexible & Other								
Sec Cat: Regional								
County: Greene	Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container Funds. Length: 3.12 MPO: Y Fund Cat: Flexible & Other Fed: 17,862 State: 4,464 Local: 0 Sec Cat: System Expansion Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: SP1902-19 Let With: 8P3122 Future Cost: 0 Estimate Total: 23,726	Engineering:	1,400	1,968	0	0	0	0
Route: US 60		R/W:	0	2	0	0	0	0
Job No.: 8P3032B		Construction:	0	20,356	0	0	0	0
Length: 3.12		FFOS:	0	995	0	0	0	0
MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Flexible & Other								
Sec Cat: System Expansion								
County: Greene	Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543. Length: 0.71 MPO: Y Fund Cat: Taking Care Of System Fed: 1,221 State: 306 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3105B Future Cost: 0 Estimate Total: 1,527	Engineering:	0	218	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3068B		Construction:	0	1,309	0	0	0	0
Length: 0.71		FFOS:	0	0	0	0	0	0
MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System								
Sec Cat: Preventive Maint								
County: Greene	Pavement resurfacing from Rte. 174 in Republic to Rte. 413. Length: 4.17 MPO: Y Fund Cat: Taking Care Of System Fed: 1,234 State: 309 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: RP1802-18 Let With: 8S3159B, 8P3127 Future Cost: 0 Estimate Total: 1,573	Engineering:	30	140	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3113		Construction:	0	1,403	0	0	0	0
Length: 4.17		FFOS:	0	0	0	0	0	0
MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System								
Sec Cat: Thin Lift Overlay								
County: Greene	Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield. Length: 1.74 MPO: Y Fund Cat: Taking Care Of System Fed: 538 State: 134 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: GR1804-18 Let With: 8P3032B Future Cost: 0 Estimate Total: 758	Engineering:	86	62	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3122		Construction:	0	610	0	0	0	0
Length: 1.74		FFOS:	0	0	0	0	0	0
MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System								
Sec Cat: Thin Lift Overlay								

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.				Engineering:	5	5	23	179	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3122B					Construction:	0	0	0	1,911	0	0
Length:	5.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,695	State:	423	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1907-19	Let With:	7P3271	Future Cost:	0	Estimate Total:	2,123					
County:	Greene	Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic.				Engineering:	13	78	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3127					Construction:	0	778	0	0	0	0
Length:	2.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	685	State:	171	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	RP1803-18	Let With:	8S3159B, 8P3113	Future Cost:	0	Estimate Total:	869					
County:	Greene	Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. Alt. fund				Engineering:	161	2	202	0	0	0
Route:	US 60					R/W:	2	2	0	0	0	0
Job No.:	8P3129					Construction:	0	0	981	0	0	0
Length:	3.42	MPO:	Y			FFOS:	0	0	264	0	0	0
Fund Cat:	Taking Care Of System	Fed:	951	State:	236	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1801-18	Let With:		Future Cost:	0	Estimate Total:	1,350					
County:	Greene	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.				Engineering:	150	309	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8S3159B					Construction:	0	1,387	0	0	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,357	State:	339	Local:	0					
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Let With:	8P3113, 8P3127	Future Cost:	0	Estimate Total:	1,846					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.				Engineering:	39	23	82	0	0	0
Route:	OR 60					R/W:	0	9	0	0	0	0
Job No.:	8S3175					Construction:	0	0	391	0	0	0
Length:	0.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	405	State:	100	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Let With:	8P3139, 8S3117, 8S3112, 8S3160, 8P3050B	Future Cost:	0	Estimate Total:	544					

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Bridge deck sealing on southbound bridge over Sunshine Street and on Rte. 160 westbound bridge over I-44 in Springfield. Project involves bridges A6178 and A7953.	Engineering:	0	145	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 8P3068C		Construction:	0	864	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 807 State: 202 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,009							
County: Greene	Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413.	Engineering:	0	124	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 8P3069B		Construction:	0	738	0	0	0	0
Length: 44.29	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 776 State: 86 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety							
TIP #: 	Let With: 7P3422 Future Cost: 0 Estimate Total: 862							
County: Greene	Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK.	Engineering:	0	4	4	4	20	170
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 8P3164		Construction:	0	0	0	0	0	1,923
Length: 6.59	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,699 State: 426 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,125							
County: Greene	Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban Southwest District.	Engineering:	0	38	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 8P3182		Construction:	0	408	0	0	0	0
Length: 74.24	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 356 State: 90 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 7I3412 Future Cost: 0 Estimate Total: 446							
County: Greene	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.	Engineering:	2	10	71	0	0	0
Route: BU 65		R/W:	0	0	0	0	0	0
Job No.: 8S3112		Construction:	0	0	725	0	0	0
Length: 1.85	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 645 State: 161 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: SP1903-19	Let With: 8P3139, 8S3117, 8S3160, 8P3050B, 8S3175 Future Cost: 0 Estimate Total: 808							

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.				Engineering:	2	18	112	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3117					Construction:	0	0	1,159	0	0	0
Length:	3.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,031	State:	258	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	SP1904-19	Let With:	8P3139, 8S3112, 8S3160, 8P3050B, 8S3175	Future Cost:	0	Estimate Total:	1,291					
County:	Greene	Operational and safety improvements, upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Ave. from 0.2 mile north of St. Louis St. to Rte. 60 (James River Freeway) in Springfield. \$527,000 Open Container funds. \$313,000 Statewide Trans. Alt. funds.				Engineering:	0	509	610	0	0	0
Route:	BU 65					R/W:	0	121	0	0	0	0
Job No.:	8S3160					Construction:	0	0	2,950	0	0	0
Length:	5.18	MPO:	Y			FFOS:	0	0	840	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,352	State:	838	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	8P3139, 8S3117, 8S3112, 8P3050B, 8S3175		Future Cost:	0	Estimate Total:	4,190					
County:	Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).				Engineering:	6	1	8	80	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P3050C					Construction:	0	0	0	855	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	755	State:	189	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	SP1708	Let With:	8S3149, 8S3162, 7S3137B	Future Cost:	0	Estimate Total:	950					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds.				Engineering:	130	2	198	245	0	0
Route:	MO 744					R/W:	0	0	107	0	0	0
Job No.:	8S3149					Construction:	0	0	0	1,274	0	0
Length:	2.69	MPO:	Y			FFOS:	0	0	0	315	0	0
Fund Cat:	Taking Care Of System		Fed:	1,462	State:	364	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	EN1901-19	Let With:	8P3050C, 8S3162, 7S3137B	Future Cost:	0	Estimate Total:	1,956					
County:	Greene	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.				Engineering:	8	2	37	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8S3151					Construction:	0	0	260	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	240	State:	59	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	GR1908-19	Let With:	7P3105C	Future Cost:	0	Estimate Total:	307					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Greene	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.					Engineering:	0	10	16	140	0	0
Route:	MO 744						R/W:	0	0	0	0	0	0
Job No.:	8S3162						Construction:	0	0	0	1,494	0	0
Length:	4.64	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 1,328	State: 332	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With: 8P3050C, 8S3149, 7S3137B		Future Cost:		0	Estimate Total:	1,660						
County:	Greene	Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of Rte. 13 (Kansas Expressway).					Engineering:	0	10	10	112	0	0
Route:	MO 744						R/W:	0	0	0	0	0	0
Job No.:	8S3169						Construction:	0	0	0	1,377	0	0
Length:	3.73	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State: 1,208	State: 301	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG								
TIP #:	Let With:		Future Cost:		0	Estimate Total:	1,509						
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.					Engineering:	0	30	109	155	0	0
Route:	MO 744						R/W:	0	0	2	0	0	0
Job No.:	8S3172						Construction:	0	0	0	768	0	0
Length:	4.64	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 852	State: 212	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG								
TIP #:	Let With:		Future Cost:		0	Estimate Total:	1,064						
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.					Engineering:	0	50	225	262	0	0
Route:	MO 744						R/W:	0	0	110	0	0	0
Job No.:	8S3190						Construction:	0	0	0	1,191	0	0
Length:	1.94	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State: 1,471	State: 367	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG								
TIP #:	Let With:		Future Cost:		0	Estimate Total:	1,838						
County:	Greene	Pavement resurfacing from Rte. H to Rte. 65.					Engineering:	0	44	45	0	0	0
Route:	RT AA						R/W:	0	0	0	0	0	0
Job No.:	8S3186						Construction:	0	0	654	0	0	0
Length:	5.14	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State: 594	State: 149	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG								
TIP #:	Let With:		Future Cost:		0	Estimate Total:	743						

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2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.				Engineering:	7	13	0	0	0	0
Route:	CST CAMPBELL AVE					R/W:	0	0	0	0	0	0
Job No.:	8P3087C					Construction:	0	2,344	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,885	State:	472	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1818-18A	Let With:		Future Cost:	0	Estimate Total:	2,364					
County:	Greene	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in Springfield.				Engineering:	44	2	2	4	110	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8S0745					Construction:	0	0	0	0	1,217	0
Length:	2.62	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,069	State:	266	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	SP1906-19	Let With:	8S3153	Future Cost:	0	Estimate Total:	1,379					
County:	Greene	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves bridge A3057.				Engineering:	75	34	170	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8S3152					Construction:	0	0	1,261	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,172	State:	293	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1909-19	Let With:		Future Cost:	0	Estimate Total:	1,540					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	40	2	2	116	115	0
Route:	RT D					R/W:	0	0	0	56	0	0
Job No.:	8S3153					Construction:	0	0	0	0	596	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	711	State:	176	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	SP1413-19	Let With:	8S0745	Future Cost:	0	Estimate Total:	927					
County:	Greene	Pavement resurfacing from Farm Road 97 to Rte. AB.				Engineering:	9	7	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	8S3124					Construction:	0	56	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	51	State:	12	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR1805-18	Let With:	7S3287	Future Cost:	0	Estimate Total:	72					

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.				Engineering:	11	46	0	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	8S3121					Construction:	0	471	0	0	0	0
Length:	1.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	414	State:	103	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	BA1801-18	Let With:	8S3114	Future Cost:	0	Estimate Total:	528					
County:	Greene	Pavement resurfacing from Rte. WW to north of Stoneridge Street.				Engineering:	5	50	102	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	8S3092					Construction:	0	0	605	0	0	0
Length:	4.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	606	State:	151	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	GR1703	Let With:	7S3181, 7S3215	Future Cost:	0	Estimate Total:	762					
County:	Greene	Add safety signage for wrong way countermeasures at various ramp locations in the urban Southwest District.				Engineering:	4	48	0	0	0	0
Route:	I-44					R/W:	0	0	0	0	0	0
Job No.:	8I3146					Construction:	0	225	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)		Fed:	245	State:	28	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	MO1903-19	Let With:	7I3343	Future Cost:	0	Estimate Total:	277					
County:	Greene	Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65.				Engineering:	0	10	33	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	8S3185					Construction:	0	0	378	0	0	0
Length:	5.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	337	State:	84	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	421					
County:	Greene	Pavement resurfacing from 0.1 mile south of I-44 to Carnahan Street in Springfield.				Engineering:	0	40	47	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	8S3187					Construction:	0	0	603	0	0	0
Length:	1.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	552	State:	138	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	690					

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	High friction surface treatment at various locations in the urban Southwest District.	Engineering:	0	8	63	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 8S3193		Construction:	0	0	445	0	0	0
Length: 1.98	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 464 State: 52 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 516							
County: Greene	Pavement resurfacing from Jackson Street in Willard to Rte. 13.	Engineering:	2	49	58	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0
Job No.: 8S3123		Construction:	0	0	610	0	0	0
Length: 5.74	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 574 State: 143 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: GR1910-19	Let With: Future Cost: 0 Estimate Total: 719							
County: Various	Curve safety improvements at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0X3122I		Construction:	0	0	0	27	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 24 State: 3 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 27							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	7	0	0	0	0	0
Job No.: 5B0800X		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	7	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0	Payments:	2,578	292	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: MO1105	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 4,045							
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	2	2	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8I3108		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 183 State: 20 Local: 0	Payments:	0	201	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: MO1803-18	Let With: Future Cost: 0 Estimate Total: 205							

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	0	30	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8I3178		Construction:	0	100	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 104 State: 26 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With: 7I3405	Future Cost: 0 Estimate Total: 130						
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	1	1	2	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8I3184		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 185 State: 20 Local: 0	Payments:	0	0	0	201	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 205						
County: Various	Intersection improvements at various locations in the urban Southwest District.	Engineering:	40	5	35	454	0
Route: Various		R/W:	0	0	142	0	0
Job No.: 8P3087		Construction:	0	0	0	781	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,134 State: 283 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: MO1711 Let With:	Future Cost: 0 Estimate Total: 1,457						
County: Various	Intersection improvements at various locations in the urban Southwest District.	Engineering:	2	2	100	400	502
Route: Various		R/W:	0	0	0	106	0
Job No.: 8P3087G		Construction:	0	0	0	0	2,088
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,559 State: 639 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: MO1904-19 Let With:	Future Cost: 0 Estimate Total: 3,200						
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	1	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P3154		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 182 State: 20 Local: 0	Payments:	0	0	201	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO2103-19 Let With:	Future Cost: 0 Estimate Total: 202						

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Route: Various	Job No.: 8P3183	Length: 0.00	MPO: Y	Engineering:	0	90	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725	State: 181	Local: 0	Construction:		0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG		FFOS:		0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 906		Payments:		0	0	0	0	0	
County: Various	Pavement improvements on various minor routes in the urban Southwest District.	Route: Various	Job No.: 8P3189	Length: 0.00	MPO: Y	Engineering:	0	10	50	63	0
Fund Cat: Taking Care Of System	Fed: 618	State: 154	Local: 0	Construction:		0	0	0	649	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG		FFOS:		0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 772		Payments:		0	0	0	0	0	
County: Various	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the urban Southwest District.	Route: Various	Job No.: 8P3192	Length: 0.00	MPO: Y	Engineering:	0	95	225	0	0
Fund Cat: Taking Care Of System	AC-State: 1,113	State: 278	Local: 0	Construction:		0	0	1,051	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG		FFOS:		0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,391		Payments:		0	0	0	0	0	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Route: Various	Job No.: 8Q3107	Length: 0.00	MPO: Y	Engineering:	2	1	0	0	0
Fund Cat: Taking Care Of System	Fed: 574	State: 143	Local: 0	Construction:		0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG		FFOS:		0	0	0	0	0	
TIP #: MO1804-18 Let With:	Future Cost: 0	Estimate Total: 719		Payments:		0	716	0	0	0	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Route: Various	Job No.: 8Q3148	Length: 0.00	MPO: Y	Engineering:	0	0	1	0	0
Fund Cat: Taking Care Of System	AC-State: 574	State: 143	Local: 0	Construction:		0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG		FFOS:		0	0	0	0	0	
TIP #: MO2104-19 Let With:	Future Cost: 0	Estimate Total: 717		Payments:		0	0	716	0	0	

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2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	0	0	0	1	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	716	0

County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				
Route: Various					
Job No.: 8Q3181					
Length: 0.00	MPO: Y				
Fund Cat: Taking Care Of System	AC-State: 574	State: 143	Local: 0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			
TIP #: Let With:	Future Cost: 0	Estimate Total: 717			

PAYMENT

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2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	461	4,092	1,104	3,409	0	0
Total R/W:	2,074	329	1,296	3,345	0	0
Total Construction:	0	50,559	32,221	29,376	17,743	3,114
Paybacks:	2,578	1,209	1,209	1,209	292	292
Sub-Total:	4,652	52,097	34,726	33,930	18,035	3,406
Total Engineering:	5,196	9,157	6,174	5,051	1,898	286
Grand Total:	9,848	61,254	40,900	38,981	19,933	3,692
		2020	2021	2022	2023	2024
State	11,598	7,703	6,535	4,219	972	
AC-State	3,084	4,334	5,303	5,015	96	
Local	452	0	0	0	0	
Sub-total State	15,134	12,037	11,838	9,234	1,068	
Federal						
Sub-total Federal	46,120	28,863	27,143	10,699	2,624	
Grand Total	61,254	40,900	38,981	19,933	3,692	

Project Count: 86

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District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.200	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.200	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.206	0.000	0.000	0.000
Safety - Available	1.340	1.138	1.147	1.146	1.147
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-0.234	-0.618	-0.032	0.000	0.000
Safety - Carryover	-0.178	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.900	-0.060	0.053	0.041	0.000
Safety - Total Available	0.028	0.460	1.168	1.187	1.147
Safety - Programmed	0.939	0.201	0.201	0.000	0.000
Taking Care Of System - Available	7.783	7.863	18.758	19.321	19.900
Taking Care Of System - FFOS	0.000	1.104	0.315	0.000	0.000
Taking Care Of System - Fund Transfers	0.615	10.795	1.932	0.000	0.000
Taking Care Of System - Carryover	12.474	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.405	0.743	-0.762	-1.289	0.000
Taking Care Of System - Total Available	22.277	20.505	20.243	18.032	19.900
Taking Care Of System - Programmed	15.840	26.151	16.271	6.198	3.407
Flexible & Other - Available					
Flexible & Other - FFOS	4.092	0.000	3.094	0.000	0.000
Flexible & Other - Fund Transfers	30.801	7.495	13.336	10.832	0.000
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	31.067	7.495	16.430	10.832	0.000
Flexible & Other - Programmed	34.893	7.720	17.431	11.836	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.225	0.432	0.025	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.225	0.432	0.025	0.000	0.000
Statewide Safety - Programmed	0.225	0.445	0.027	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	50.162	29.092	37.866	30.051	21.047
Total Flexible Funds Available	-1.172	6.057	-2.343	-3.374	0.037
Adjustments	0.505	0.683	-0.709	-1.248	0.000
Carryovers	4.835				
Total Available by SFY	48.990	35.149	35.523	26.677	21.084
Total Programmed by SFY	52.097	34.723	33.930	18.034	3.407

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*