

**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XX										Engineering:	99		9	0	0	0	0
Route:	XX										R/W:	0		0	99	0	0	0
Job No.:											Construction:	0		0	0	999	0	0
Length:	MPO: Fed: State: Local:																	
Fund Cat:																		
Sec Cat:	Award Date Anticipated Fed Cat:										FFOS:	0		0	0	99	0	0
TIP#:	Let With: Future Cost: Estimate Total:										Payments:	0		99	0	0	0	0

Dollars funded from other sources.

- Dollars for construction, utilities and contingency.

- Dollars for right-of-way (land acquisition).

- Dollars to be paid back for accelerating the project or payments to others.

- Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

***Primary Funding Category:**

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

****Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
													6/2019	6/2020	6/2021	6/2022	6/2023	
County:	Christian	Add lanes, turn lanes and drainage from Fort Street to 0.2 mile east of Tiffany Boulevard and add fiber optic connection from Rte. 160 to Ridgecrest Street in Nixa.										Engineering:	140	634	372	0	0	0
Route:	MO 14											R/W:	0	1,205	0	0	0	0
Job No.:	8P0588H											Construction:	0	0	6,305	0	0	0
Length:	1.44	MPO: Y								FFOS:	0	0	0	0	0	0		
Fund Cat:	Flexible & Other								Payments:	0	0	0	0	0	0			
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:			NHPP											
TIP #:	NX1701	Let With:								Future Cost:	0	Estimate Total:	8,656					
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark.										Engineering:	20	240	234	0	0	0
Route:	MO 14											R/W:	0	75	0	0	0	0
Job No.:	8P0588I											Construction:	0	0	2,198	0	0	0
Length:	0.72	MPO: Y								FFOS:	0	0	0	0	0	0		
Fund Cat:	Flexible & Other								Payments:	0	0	0	0	0	0			
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:			NHPP											
TIP #:	OK1803	Let With:								Future Cost:	0	Estimate Total:	2,767					
County:	Christian	Add lanes, add sidewalk and replace signal on Jackson Street at Rte. NN in Ozark.										Engineering:	252	68	308	0	0	0
Route:	MO 14	\$1,662,326 Ozark STBG-Urban funds, \$221,163 Ozark.										R/W:	0	710	0	0	0	0
Job No.:	8P3015											Construction:	0	0	2,853	0	0	0
Length:	0.49	MPO: Y								FFOS:	0	391	1,493	0	0	0		
Fund Cat:	Flexible & Other								Payments:	0	0	0	0	0	0			
Sec Cat:	Regional	Awd Date:	Fall 19	Anticipated Fed Cat:			STBG											
TIP #:	OK1401-17A	Let With:	8P3096								Future Cost:	0	Estimate Total:	4,191				
County:	Christian	Add lanes, add sidewalk and replace signal on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$1,716,720 Ozark STBG-Urban funds, \$429,180 Ozark.										Engineering:	431	335	0	0	0	0
Route:	MO 14											R/W:	398	0	0	0	0	0
Job No.:	8P3088C											Construction:	0	3,130	0	0	0	0
Length:	0.62	MPO: Y								FFOS:	199	1,947	0	0	0	0		
Fund Cat:	Flexible & Other								Payments:	0	0	0	0	0	0			
Sec Cat:	Regional	Awd Date:	Fall 18	Anticipated Fed Cat:			STBG											
TIP #:	OK1801-17A	Let With:	8P3101								Future Cost:	0	Estimate Total:	4,294				
County:	Christian	Add lanes, turn lanes and drainage from Westminster Drive to Estes Street and add fiber optic connection from Rte. M (Nicholas Road) to Rte. 160 in Nixa.										Engineering:	502	414	0	0	0	0
Route:	MO 14											R/W:	1,110	0	0	0	0	0
Job No.:	8P3093											Construction:	0	6,154	0	0	0	0
Length:	1.53	MPO: Y								FFOS:	0	0	0	0	0	0		
Fund Cat:	Flexible & Other								Payments:	0	0	0	0	0	0			
Sec Cat:	Regional	Awd Date:	Spring 19	Anticipated Fed Cat:			STBG											
TIP #:	NX1702	Let With:	8P3104								Future Cost:	0	Estimate Total:	8,180				

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Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Christian Route: MO 14 Job No.: 8P3096 Length: 0.63 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: OK1701	Add lanes, sidewalk and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container Funds.						Engineering: 197	374	565	0	0	0
							R/W: 25	0	0	0	0	0
							Construction: 0	0	3,459	0	0	0
	Fed: 3,518 State: 880 Local: 0						FFOS: 0	0	835	0	0	0
	Awd Date: Fall 19 Anticipated Fed Cat: STBG						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 4,620											
County: Christian Route: MO 14 Job No.: 8P3104 Length: 1.18 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: EN1708-17A	Add sidewalks and other pedestrian features on Mount Vernon Street from Cedar Heights Drive to Ellen Avenue in Nixa. \$272,000 Nixa.						Engineering: 76	85	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	383	0	0	0	0
	Fed: 179 State: 17 Local: 272						FFOS: 0	272	0	0	0	0
	Awd Date: Spring 19 Anticipated Fed Cat: STBG						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 544											
County: Christian Route: MO 14 Job No.: 8P3115 Length: 5.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: NX1901-19	Pavement resurfacing from Tiffany Boulevard near Nixa to 32nd Road in Ozark, from McCracken Road to Hartley Street in Ozark, and from 6th Avenue to Rte. W in Ozark.						Engineering: 0	2	14	93	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	979	0	0
	Fed: 871 State: 217 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: 2021 Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,088											
County: Christian Route: US 160 Job No.: 8P3051D Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: CC1801	Pavement resurfacing from south of South Street in Nixa to 0.4 mile north of Finley Creek, and add turn lane at Rosedale Road.						Engineering: 24	100	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,000	0	0	0	0
	Fed: 880 State: 220 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,124											
County: Christian Route: US 160 Job No.: 8P3051E Length: 0.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: NX1902-19	Pavement resurfacing from Rte. 14 to south of South Street in Nixa.						Engineering: 0	8	12	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	66	0	0	0
	Fed: 69 State: 17 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: 2020 Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 86											

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Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County:	Christian	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$278,777					Engineering:	100	108	418	0	0	0
Route:	US 160	Nixa, \$1,115,108 Nixa STBG-Urban funds.					R/W:	0	125	0	0	0	0
Job No.:	8P3087B						Construction:	0	0	1,962	0	0	0
Length:	0.24	MPO: Y					FFOS:	0	63	1,331	0	0	0
Fund Cat:	Flexible & Other	Fed: 2,090	State: 244	Local: 279			Payments:	0	0	0	0	0	0
Sec Cat:	Regional	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	NX1803-18A	Let With: 8P3051E	Future Cost: 0		Estimate Total: 2,713								
County:	Christian	Add intersection turn lanes and upgrade signals on Massey Boulevard at Tracker Road					Engineering:	290	296	0	0	0	0
Route:	US 160	and Northview Road in Nixa. \$237,600 Nixa, \$950,400 Nixa STBG-Urban funds.					R/W:	85	0	0	0	0	0
Job No.:	8P3088B						Construction:	0	1,705	0	0	0	0
Length:	0.59	MPO: Y					FFOS:	68	1,120	0	0	0	0
Fund Cat:	Flexible & Other	Fed: 1,601	State: 162	Local: 238			Payments:	0	0	0	0	0	0
Sec Cat:	Regional	Awd Date: Spring 19	Anticipated Fed Cat: NHPP										
TIP #:	NX1801-17A	Let With: 8O3141, 8P3051C, 8P3091B	Future Cost: 0		Estimate Total: 2,376								
County:	Christian	Roadway improvements from Rte. AA to Rte. CC.					Engineering:	100	50	50	316	230	1,026
Route:	US 160						R/W:	0	0	0	0	4,262	0
Job No.:	8S3138						Construction:	0	0	0	0	0	17,395
Length:	0.50	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed: 18,664	State: 4,665	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Regional	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	CC1802	Let With:	Future Cost: 0		Estimate Total: 23,429								
County:	Christian	Add lanes, sidewalk and pedestrian signals, and upgrade sidewalk to comply with the					Engineering:	427	211	0	0	0	0
Route:	BU 65	ADA Transition Plan on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and					R/W:	25	0	0	0	0	0
Job No.:	8P3101	utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 Ozark.					Construction:	0	3,513	0	0	0	0
Length:	1.46	MPO: Y					FFOS:	0	172	0	0	0	0
Fund Cat:	Flexible & Other	Fed: 2,979	State: 573	Local: 172			Payments:	0	0	0	0	0	0
Sec Cat:	Regional	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	OK1702	Let With: 8P3088C	Future Cost: 0		Estimate Total: 4,176								
County:	Christian	Pavement resurfacing from Rte. CC to 1.0 mile south of Rte. F in Ozark.					Engineering:	0	2	45	248	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	8P3116						Construction:	0	0	0	2,656	0	0
Length:	5.60	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,362	State: 589	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	OK1901-19	Let With:	Future Cost: 0		Estimate Total: 2,951								

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Christian	Add lanes from Foxwood Drive to west of Rte. 160. Design by Nixa. \$363,660 Nixa.						Engineering:	0	50	0	0	0	0
Route: CST NORTHVIEW RD							R/W:	0	0	0	0	0	0
Job No.: 803141							Construction:	0	314	0	0	0	0
Length: 0.12 MPO: Y							FFOS:	0	314	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 50 Local: 314						Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 19 Anticipated Fed Cat: State												
TIP #: NX1802-18 Let With: 8P3088B, 8P3051C, 8P3091B	Future Cost: 0 Estimate Total: 364												
County: Greene	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.						Engineering:	40	2	7	10	91	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 8P2390							Construction:	0	0	0	0	449	0
Length: 0.40 MPO: Y							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 448 State: 111 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: NHPP												
TIP #: SP1401 Let With:	Future Cost: 0 Estimate Total: 599												
County: Greene	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield.						Engineering:	0	2	37	208	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 8P3118							Construction:	0	0	0	2,133	0	0
Length: 5.81 MPO: Y							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,905 State: 475 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP												
TIP #: GR1903-19 Let With:	Future Cost: 0 Estimate Total: 2,380												
County: Greene	Add lanes for four-lane expressway from 0.3 mile west of County Road 94 to 0.4 mile west of I-44, and construct J-turn at Westgate Avenue.						Engineering:	840	708	0	0	0	0
Route: US 160							R/W:	0	135	0	0	0	0
Job No.: 8P0601B							Construction:	0	8,617	0	0	0	0
Length: 3.44 MPO: Y							FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 7,568 State: 1,892 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 19 Anticipated Fed Cat: STBG												
TIP #: GR1701 Let With: 8P3150, 8P0601C	Future Cost: 0 Estimate Total: 10,300												
County: Greene	Pavement resurfacing and add roundabouts from 0.3 mile west of Rte. AB to County Road 94 in Willard; and add lanes for four-lane expressway from Jackson Street to County Road 94.						Engineering:	636	656	0	0	0	0
Route: US 160							R/W:	0	156	0	0	0	0
Job No.: 8P0601C							Construction:	0	7,144	0	0	0	0
Length: 3.01 MPO: Y							FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 6,365 State: 1,591 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 19 Anticipated Fed Cat: STBG												
TIP #: WI1801-18 Let With: 8P3150, 8P0601B	Future Cost: 0 Estimate Total: 8,592												

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Greene Route: US 160 Job No.: 8P3051C Length: 5.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 19 TIP #: NX1705 Let With: 803141, 8P3088B, 8P3091B	Pavement resurfacing and upgrade guardrail from north of Plainview Road to north of Rte. 14 in Nixa. Modify turn lane configuration at Aldersgate Drive, Wasson Drive and Bentwater Drive. Fed: 3,668 State: 918 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,674					Engineering: 88 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	635 46 3,905 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Greene Route: US 160 Job No.: 8P3091B Length: 0.98 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Spring 19 TIP #: SP1807-18 Let With: 803141, 8P3088B, 8P3051C	Add J-turn at County Road 157 and add turn lanes at County Road 192. Fed: 2,079 State: 231 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 2,508					Engineering: 198 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	429 5 1,876 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Greene Route: US 160 Job No.: 8P3150 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 TIP #: GR1904-19 Let With: 8P0601B, 8P0601C	Bridge rehabilitation over the Frisco Highline Trail near Willard. Project involves bridge A3543. Fed: 369 State: 93 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 462					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	94 0 368 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Greene Route: MO 413 Job No.: 8S3114 Length: 4.86 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: SP1809-18 Let With: 8S3121, 8P3113, 8P3127	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945. Fed: 1,518 State: 379 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,899					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	167 0 1,705 0 0	0 0 0 0 0	0 0 0 0 0		
County: Greene Route: IS 44 Job No.: 0I30050 Length: 21.85 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 19 TIP #: MO1902-19 Let With:	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. AC-State: 197 State: 22 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 219					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	19 0 200 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Greene	Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.											Engineering:	2	25	145	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 8I3120												Construction:	0	0	1,527	0	0	0
Length: 2.71	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System										Fed: 1,527	State: 170	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #: GR1904-19	Let With: 7I3201		Future Cost: 0		Estimate Total: 1,699													
County: Greene	Rebuild pavement on the eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.											Engineering:	0	25	25	279	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 8I3147												Construction:	0	0	0	2,906	0	0
Length: 0.75	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System										Fed: 2,910	State: 325	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #: GR1905-19	Let With:		Future Cost: 0		Estimate Total: 3,235													
County: Greene	Pavement resurfacing on Glenstone Avenue from Evergreen Street to BNSF Railroad.											Engineering:	4	2	4	73	0	0
Route: LP 44												R/W:	0	0	0	0	0	0
Job No.: 8P3050B												Construction:	0	0	0	772	0	0
Length: 2.31	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System										Fed: 682	State: 169	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #: SP1710	Let With: 8P3050C		Future Cost: 0		Estimate Total: 855													
County: Greene	Upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Avenue at various locations from Evergreen Street to St. Louis Street in Springfield.											Engineering:	10	30	301	274	0	0
Route: LP 44												R/W:	0	0	38	0	0	0
Job No.: 8P3139												Construction:	0	0	0	1,330	0	0
Length: 5.02	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System										Fed: 1,578	State: 395	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: 2021		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #: EN1802-18	Let With: 8S3149		Future Cost: 0		Estimate Total: 1,983													
County: Greene	Bridge rehabilitation on Chestnut Expressway over Jordan Creek and BNSF Railroad. Project involves bridge A0280.											Engineering:	2	261	0	0	0	0
Route: LP 44												R/W:	0	0	0	0	0	0
Job No.: 8S3110												Construction:	0	1,082	0	0	0	0
Length: 0.07	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System										Fed: 1,075	State: 268	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Spring 19		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #: SP1803-18	Let With:		Future Cost: 0		Estimate Total: 1,345													

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Greene Route: LP 44 Job No.: 8S3155 Length: 0.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1906-19 Let With: Future Cost: 0 Estimate Total: 1,838	Rebuild pavement on Chestnut Expressway from I-44 to east of Haseltine Road.						Engineering: 0	2	111	174	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,551	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P0683E Length: 0.88 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: RG0901 Let With: Future Cost: 0 Estimate Total: 15,773	Interchange improvements at Route 125 in Rogersville. \$3,070,000 Open Container funds. 50% funding from rural Southwest District.						Engineering: 393	100	500	610	680	0
							R/W: 0	0	0	117	0	0
							Construction: 0	0	0	0	13,373	0
							FFOS: 0	0	0	0	3,070	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3032B Length: 2.24 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: SP1902-19 Let With: 8P3122 Future Cost: 0 Estimate Total: 17,368	Operational and safety improvements on James River Freeway from 0.5 mile west of Bus. Rte. 65 (Glenstone Avenue/Republic Road) to Rte. 65 in Springfield. \$995,000 Open Container Funds.						Engineering: 0	1,400	760	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	15,208	0	0	0
							FFOS: 0	0	995	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3113 Length: 4.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: RP1802-18 Let With: 8S3121, 8S3114, 8P3127 Future Cost: 0 Estimate Total: 2,049	Pavement resurfacing from Rte. 174 in Republic to Rte. 413.						Engineering: 2	28	180	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,839	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3122 Length: 1.74 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: GR1804-18 Let With: 8P3032B Future Cost: 0 Estimate Total: 1,406	Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.						Engineering: 2	84	84	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,236	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
														6/2019	6/2020	6/2021	6/2022	6/2023
County: Greene Route: US 60 Job No.: 8P3122B Length: 5.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR1907-19	Pavement resurfacing from Highland Springs Boulevard east of Springfield to Rte. 125 in Rogersville. AC-State: 1,802 State: 450 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 2,252					Engineering:	0	5	10	117	127	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	0	1,993	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: US 60 Job No.: 8P3127 Length: 2.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: RP1803-18	Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic. AC-State: 698 State: 174 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: NHPP Let With: 8S3121, 8S3114, 8P3113 Future Cost: 0 Estimate Total: 874					Engineering:	2	11	77	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	784	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: US 60 Job No.: 8P3129 Length: 2.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: EN1801-18	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois Street to Rte. 174 in Republic. \$264,000 Statewide Transportation Alternatives funds. Fed: 895 State: 223 Local: 0 Awd Date: 2020 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,120					Engineering:	2	149	169	0	0	0						
						R/W:	0	2	0	0	0	0						
						Construction:	0	0	798	0	0	0						
						FFOS:	0	0	264	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: US 65 Job No.: 8P3079B Length: 3.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: SP1704	Upgrade guardrail from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60. AC-State: 556 State: 138 Local: 0 Awd Date: Winter 19 Anticipated Fed Cat: NHPP Let With: 8P3080 Future Cost: 0 Estimate Total: 706					Engineering:	12	64	0	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	630	0	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: US 65 Job No.: 8P3080 Length: 3.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: SP1705	Rebuild pavement from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). Fed: 5,848 State: 1,461 Local: 0 Awd Date: Winter 19 Anticipated Fed Cat: NHPP Let With: 8P3079B Future Cost: 0 Estimate Total: 7,454					Engineering:	145	472	0	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	6,837	0	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

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District Southwest

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Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Greene	Upgrade sidewalk to comply with the ADA Transition Plan at various locations of				Engineering:	12	260	0	0	0
Route:	OR 65	Eastgate Avenue, Ingram Mill Road and Rte. YY (Division Street) in Springfield and Rte.				R/W:	0	10	0	0	0
Job No.:	8S3078	Z in Willard. Project involves bridge W0574. \$300,000 Statewide Trans Alts.				Construction:	0	662	0	0	0
Length:	4.44	MPO:	Y			FFOS:	0	300	0	0	0
Fund Cat:	Taking Care Of System	Fed:	746	State:	186	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	EN1705	Let With:		Future Cost:	0	Estimate Total:	944				
County:	Greene	Pavement resurfacing and guardrail improvements on disconnected sections of Eastgate				Engineering:	6	53	0	0	0
Route:	OR 65	Ave. from Division St. (Rte. YY) to Sunshine St. (Rte. D) and on Ingram Mill Rd. from				R/W:	0	0	0	0	0
Job No.:	8S3085	Catalpa St. to Sunshine St.				Construction:	0	504	0	0	0
Length:	3.28	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	445	State:	112	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	SP1707	Let With:	8S3082	Future Cost:	0	Estimate Total:	563				
County:	Greene	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River				Engineering:	0	2	12	80	0
Route:	BU 65	Freeway) in Springfield.				R/W:	0	0	0	0	0
Job No.:	8S3112					Construction:	0	0	0	843	0
Length:	1.47	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	750	State:	187	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP1903-19	Let With:		Future Cost:	0	Estimate Total:	937				
County:	Greene	Pavement resurfacing on Glenstone Avenue from BNSF Railway south of Chestnut				Engineering:	0	2	20	121	0
Route:	BU 65	Expressway to Battlefield Road in Springfield.				R/W:	0	0	0	0	0
Job No.:	8S3117					Construction:	0	0	0	1,284	0
Length:	3.68	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,142	State:	285	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP1904-19	Let With:		Future Cost:	0	Estimate Total:	1,427				
County:	Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44				Engineering:	4	2	2	87	0
Route:	MO 744	(Glenstone Avenue).				R/W:	0	0	0	0	0
Job No.:	8P3050C					Construction:	0	0	0	928	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	816	State:	203	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP1708	Let With:	8P3050B	Future Cost:	0	Estimate Total:	1,023				

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Greene Route: MO 744 Job No.: 8S3149 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: EN1901-19 Let With: 8P3139 Future Cost: 0 Estimate Total: 2,283	Upgrade sidewalk to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$313,000 Statewide Transportation Alternatives funds.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	130	286	290	0	0				
County: Greene Route: MO 744 Job No.: 8S3151 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1908-19 Let With: Future Cost: 0 Estimate Total: 365	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	8	23	40	0	0				
County: Greene Route: RT D Job No.: 8S0745 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: SP1906-19 Let With: Future Cost: 0 Estimate Total: 1,351	Pavement resurfacing on Sunshine from Glenstone Avenue to Blackman Road in Springfield.				Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	14	8	110	0	0				
County: Greene Route: RT D Job No.: 8S3152 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1909-19 Let With: Future Cost: 0 Estimate Total: 1,606	Bridge rehabilitation over James River 3.2 miles east of Springfield. Project involves bridge A3057.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	75	75	90	0	0				
County: Greene Route: RT D Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: SP1413-19 Let With: Future Cost: 0 Estimate Total: 611	Upgrade sidewalk to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	40	47	32	0	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Greene Route: RT EE Job No.: 8S3124 Length: 0.50 MPO: Y Fund Cat: Taking Care Of System												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Greene Route: RT O Job No.: 8S3123 Length: 5.74 MPO: Y Fund Cat: Taking Care Of System																	

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	Curve safety improvements at various locations in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3121I												Construction:	0	0	0	458	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 412 State: 46 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																	
TIP #: MO2102-19	Let With: Future Cost: 0 Estimate Total: 458																	
County: Various	Intersection improvements at various locations in the urban Southwest District.											Engineering:	20	499	0	0	0	0
Route: Various												R/W:	0	138	0	0	0	0
Job No.: 8P3087												Construction:	0	2,970	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,885 State: 722 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 19 Anticipated Fed Cat: NHPP																	
TIP #: MO1711	Let With: Future Cost: 0 Estimate Total: 3,627																	
County: Various	Intersection improvements at various locations in the urban Southwest District.											Engineering:	0	2	2	500	502	0
Route: Various												R/W:	0	0	0	106	0	0
Job No.: 8P3087G												Construction:	0	0	0	0	1,391	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,004 State: 499 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: SP1905-19	Let With: Future Cost: 0 Estimate Total: 2,503																	
County: Various	Add intelligent transportation system equipment for Ozarks Traffic at various locations in the urban Southwest District.											Engineering:	140	160	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3137												Construction:	0	1,500	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,328 State: 332 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: STBG																	
TIP #: MO1805-18	Let With: Future Cost: 0 Estimate Total: 1,800																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	267	5,820	4,918	840	3,367	0
Total R/W:	1,643	2,714	197	223	4,262	0
Total Construction:	0	55,253	40,911	24,122	17,531	17,395
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,643	57,967	41,108	24,345	21,793	17,395
Total Engineering:	5,450	10,075	5,204	4,005	1,651	1,026
Grand Total:	7,093	68,042	46,312	28,350	23,444	18,421

	2019	2020	2021	2022	2023
State	12,001	8,560	5,301	4,688	3,684
AC-State	1,665	801	2,036	3,211	0
Local	1,673	500	0	0	0
Sub-total State	15,339	9,861	7,337	7,899	3,684

Federal					
Sub-total Federal	52,703	36,451	21,013	15,545	14,737
Grand Total	68,042	46,312	28,350	23,444	18,421

Project Count: 64

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

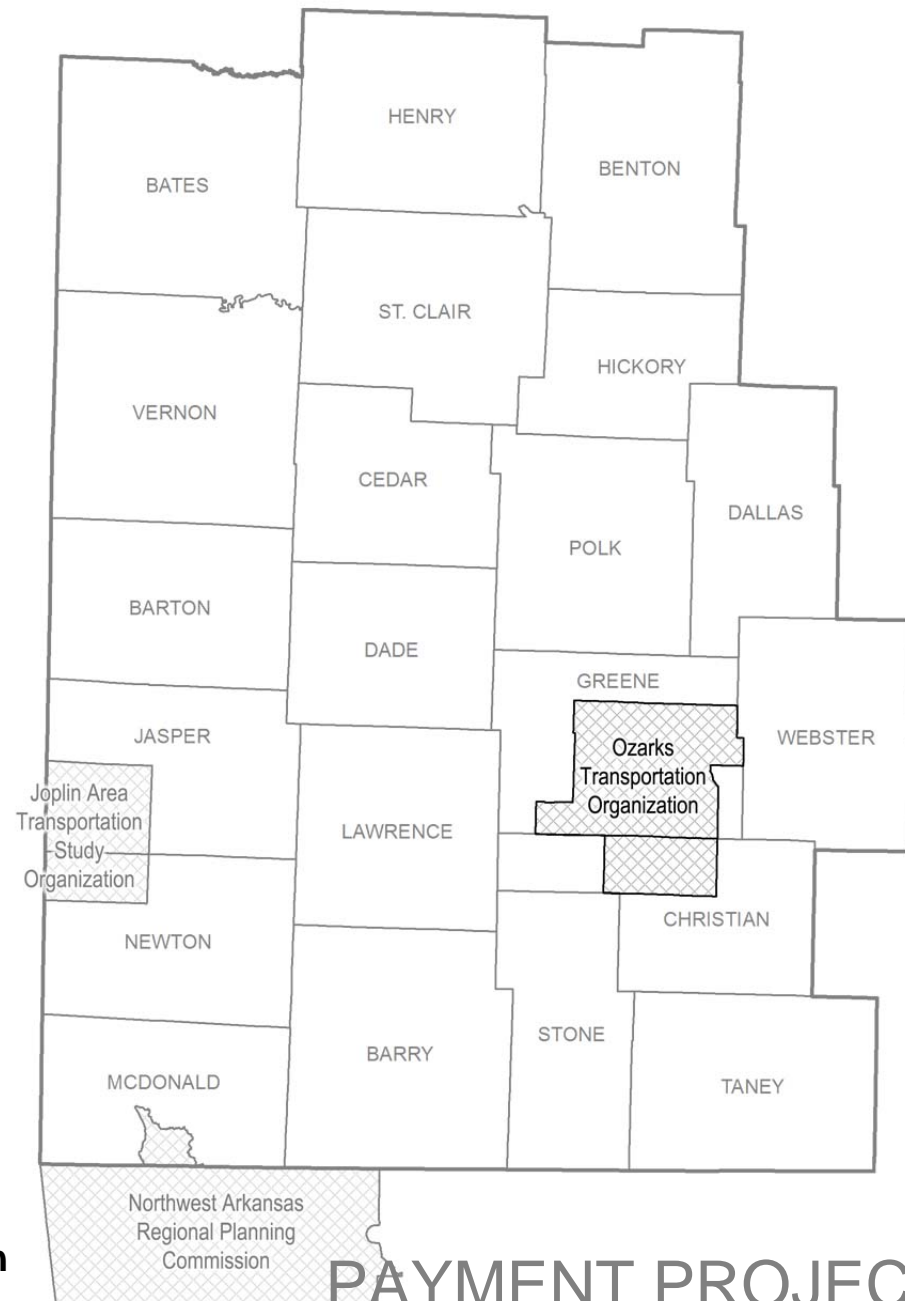
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District Southwest

TMA

Dollars in Thousands



**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	7	0	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	7	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0					Payments:	2,286	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: MO1105	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 3,753										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	4	4	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8I3071						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 163 State: 18 Local: 0					Payments:	0	177	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO1709	Let With: Future Cost: 0 Estimate Total: 185										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	1	1	2	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8I3108						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 162 State: 18 Local: 0					Payments:	0	0	177	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO1803-18	Let With: Future Cost: 0 Estimate Total: 181										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P3154						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 160 State: 18 Local: 0					Payments:	0	0	0	177	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 178										
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	2	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q3073						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 515 State: 129 Local: 0					Payments:	0	643	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: MO1717	Let With: Future Cost: 0 Estimate Total: 646										

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District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.												Engineering:	1	1	1	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8Q3107													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 516 State: 129 Local: 0												Payments:	0	0	643	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																		
TIP #: MO1804-18	Let With: Future Cost: 0 Estimate Total: 646																		
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.												Engineering:	0	0	0	1	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8Q3148													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 515 State: 129 Local: 0												Payments:	0	0	0	643	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																		
TIP #: MO2104-19	Let With: Future Cost: 0 Estimate Total: 644																		

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District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,286	1,112	1,112	1,112	292	292
Sub-Total:	2,293	1,112	1,112	1,112	292	292
Total Engineering:	8	7	3	2	0	0
Grand Total:	2,301	1,119	1,115	1,114	292	292

	2019	2020	2021	2022	2023
State	439	439	439	292	292
AC-State	0	0	515	0	0
Local	0	0	0	0	0
Sub-total State	439	439	954	292	292
Federal					
Sub-total Federal	680	676	160	0	0
Grand Total	1,119	1,115	1,114	292	292

Project Count: 7

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District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	274	5,820	4,918	840	3,367	0
Total R/W:	1,650	2,714	197	223	4,262	0
Total Construction:	0	55,253	40,911	24,122	17,531	17,395
Paybacks:	2,286	1,112	1,112	1,112	292	292
Sub-Total:	3,936	59,079	42,220	25,457	22,085	17,687
Total Engineering:	5,458	10,082	5,207	4,007	1,651	1,026
Grand Total:	9,394	69,161	47,427	29,464	23,736	18,713
		2019	2020	2021	2022	2023
State		12,440	8,999	5,740	4,980	3,976
AC-State		1,665	801	2,551	3,211	0
Local		1,673	500	0	0	0
Sub-total State		15,778	10,300	8,291	8,191	3,976
Federal						
Sub-total Federal		53,383	37,127	21,173	15,545	14,737
Grand Total		69,161	47,427	29,464	23,736	18,713

Project Count: 71

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.000	0.000	0.000	0.000
Safety - Available	1.408	1.343	1.136	1.123	1.120
Safety - FFOS	1.241	0.000	0.000	3.070	0.000
Safety - Fund Transfers	-2.545	-0.844	-0.724	9.168	0.000
Safety - Carryover	2.605	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.097	-0.050	-0.060	0.053	0.000
Safety - Total Available	3.806	0.449	0.352	13.414	1.120
Safety - Programmed	3.984	0.177	0.294	13.373	0.000
Taking Care Of System - Available	7.471	7.801	7.852	7.761	7.738
Taking Care Of System - FFOS	0.300	0.264	0.313	0.297	0.000
Taking Care Of System - Fund Transfers	9.389	1.271	1.891	0.000	0.000
Taking Care Of System - Carryover	6.946	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	4.990	-0.606	0.743	-0.762	0.000
Taking Care Of System - Total Available	29.096	8.730	10.799	7.296	7.738
Taking Care Of System - Programmed	16.278	9.079	21.312	3.059	0.292
Flexible & Other - Available					
Flexible & Other - FFOS	4.279	4.654	0.527	0.000	0.000
Flexible & Other - Fund Transfers	34.338	27.142	2.639	3.900	15.455
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	34.791	31.796	3.166	3.900	15.455
Flexible & Other - Programmed	38.617	32.731	3.396	5.653	17.395
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.225	0.432	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.225	0.432	0.000	0.000
Statewide Safety - Programmed	0.000	0.232	0.458	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

District Program Summary**Southwest (Urban)**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	64.258	41.200	14.749	24.610	24.313
Total Flexible Funds Available	0.000	0.797	19.750	15.348	8.544
Adjustments	6.087	-0.656	0.683	-0.709	0.000
Carryovers	2.090				
Total Available by SFY	64.258	41.997	34.499	39.958	32.857
Total Programmed by SFY	59.079	42.219	25.460	22.085	17.687

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*